NEWBERG-DUNDEE PUBLIC SCHOOLS | DISTRICT RESTRUCTURING COMMITTEE

MODEL C

Close Ewing Young and Antonia Crater

BOARD PACKET

Figures as of the September 10, 2026 enrollment count
Updated September 24, 2026

WHAT CHANGES

Ewing Young Elementary and Antonia Crater Elementary both close. Their students move to Dundee, Edwards, Joan Austin and Mabel Rush, which stay K-5. Some current Joan Austin students move to Mabel Rush to balance the loads. Middle schools and the high school are not affected.

THE SIX NUMBERS

BUILDINGS CLOSED
2
Ewing Young and Antonia Crater

AVERAGE ELEMENTARY CLASS SIZE
24.65
Today: 25.03 Target: 24.5

CLASS SIZE SPREAD (STANDARD DEVIATION)
1.85
Smallest 21.50, largest 30.00 (Dundee grade 3).
Today: 5.30, from 14.00 to 37.00.

GRADE LEVELS UNDER 2 TEACHERS
2 of 24
Today: 17 of 36. Both at Dundee.

TEACHER FTE CHANGE
+1.0
Adds 1.0 classroom teacher (62.0 to 63.0)

NET RECURRING SAVINGS
$1,081,500
Per year, after the added teacher

WHERE THE STUDENTS GO

SCHOOL	STUDENTS RECEIVED	ENROLLMENT AFTER	BUILDING CAPACITY	ROOM REMAINING
Dundee	45	262	350	88
Edwards	37	446	700	254
Joan Austin	151	363	500	137
Mabel Rush	145	468	625	157

WHAT THE SAVINGS ARE MADE OF

ITEM	PER YEAR
Non-instructional staff at the two closed buildings	$1,014,000
Utilities, 50 percent of current (buildings stay heated and maintained)	$80,000
Added licensed FTE to hold class sizes near 24.5	($125,000)
Transportation, 3 routes	$112,500
Net recurring savings	**$1,081,500**

ASSUMPTIONS BEHIND THESE NUMBERS

Retains 0.5 custodial FTE at each closed site. School discretionary funds move with students. Basic utilities and maintenance continue at reduced levels. Some student services transfer to receiving schools. No special education service reductions. The receiving-school counts are estimates and may run a few students off in either direction. Class size figures apply the 24.5 to 1 staffing ratio to the September 10 enrollment count.

Detail pages follow: enrollment by grade and school, staffing by grade, and class size by grade for this model.

NEWBERG-DUNDEE PUBLIC SCHOOLS | DISTRICT RESTRUCTURING COMMITTEE

MODEL D

Close Ewing Young and Joan Austin

BOARD PACKET

Figures as of the September 10, 2026 enrollment count
Updated September 24, 2026

WHAT CHANGES

Ewing Young Elementary and Joan Austin Elementary both close. Their students move to Antonia Crater, Dundee, Edwards and Mabel Rush, which stay K-5. Antonia Crater absorbs the largest share and ends close to its building capacity. Middle schools and the high school are not affected.

THE SIX NUMBERS

BUILDINGS CLOSED
2
Ewing Young and Joan Austin

AVERAGE ELEMENTARY CLASS SIZE
24.79
Today: 25.03 Target: 24.5

CLASS SIZE SPREAD (STANDARD DEVIATION)
1.43
Smallest 22.50, largest 27.33. Today: 5.30, from 14.00 to 37.00.

GRADE LEVELS UNDER 2 TEACHERS
5 of 24
Today: 17 of 36. Dundee 4, Mabel Rush 1.

TEACHER FTE CHANGE
+0.5
Adds 0.5 classroom teacher (62.0 to 62.5)

NET RECURRING SAVINGS
$1,182,526
Per year, after the added teacher

WHERE THE STUDENTS GO

SCHOOL	STUDENTS RECEIVED	ENROLLMENT AFTER	BUILDING CAPACITY	ROOM REMAINING
Antonia Crater	212	458	500	42
Dundee	18	234	350	116
Edwards	30	438	700	262
Mabel Rush	84	409	625	216

WHAT THE SAVINGS ARE MADE OF

ITEM	PER YEAR
Non-instructional staff at the two closed buildings	$1,014,828
Utilities, 50 percent of current (buildings stay heated and maintained)	$80,198
Added licensed FTE to hold class sizes near 24.5	($62,500)
Transportation, 4 routes	$150,000
Net recurring savings	**$1,182,526**

ASSUMPTIONS BEHIND THESE NUMBERS

Retains 0.5 custodial FTE at each closed site. Antonia Crater ends with 42 seats of headroom, the tightest elementary building in any model that keeps Crater open. School discretionary funds move with students. No special education service reductions. The receiving-school counts are estimates and may run a few students off in either direction. Class size figures apply the 24.5 to 1 staffing ratio to the September 10 enrollment count.

Detail pages follow: enrollment by grade and school, staffing by grade, and class size by grade for this model.

NEWBERG-DUNDEE PUBLIC SCHOOLS | DISTRICT RESTRUCTURING COMMITTEE

MODEL G REVISED

Close Ewing Young and Mountain View. Antonia Crater Becomes the 6th Grade Center

BOARD PACKET

Figures as of the September 10, 2026 enrollment count
Updated September 24, 2026

WHAT CHANGES

Ewing Young Elementary and Mountain View Middle School close. Antonia Crater's K-5 students move to Dundee, Edwards, Joan Austin and Mabel Rush, which stay K-5. Crater becomes the district's 6th grade center, serving all 291 sixth graders. Chehalem Valley serves grades 7 and 8 for the whole district. Crater and Chehalem Valley sit about 30 yards apart on a shared campus.

THE SIX NUMBERS

BUILDINGS CLOSED
2
Ewing Young and Mountain View

AVERAGE ELEMENTARY CLASS SIZE
24.63
Today: 25.03 Target: 24.5. K-6 figure.

CLASS SIZE SPREAD (STANDARD DEVIATION)
1.81
Smallest 21.50, largest 30.00 (Dundee grade 3). Today: 5.30, from 14.00 to 37.00.

GRADE LEVELS UNDER 2 TEACHERS
2 of 25
Today: 17 of 36. Both at Dundee.

TEACHER FTE CHANGE
+2.2
Net 2.2 more. K-6 up 13.0, grades 7-8 down 10.8.

NET RECURRING SAVINGS
$1,206,267
Per year, after the added teachers

WHERE THE STUDENTS GO

SCHOOL	ENROLLMENT AFTER	BUILDING CAPACITY	ROOM REMAINING
Antonia Crater (6th grade center)	291	500	209
Dundee (K-5)	262	350	88
Edwards (K-5)	446	700	254
Joan Austin (K-5)	363	500	137
Mabel Rush (K-5)	468	625	157
Chehalem Valley (7-8)	582	595	13

WHAT THE SAVINGS ARE MADE OF

ITEM	PER YEAR
Non-instructional staff at Ewing Young and Mountain View (Crater keeps its office and custodial staff)	$1,178,847
Utilities, 50 percent of current (buildings stay heated and maintained)	$80,198
Added licensed FTE, net 2.2 FTE (grade 6 staffed at 24.5 to 1)	($277,778)
Transportation, 6 routes	$225,000
Net recurring savings	**$1,206,267**

ASSUMPTIONS BEHIND THESE NUMBERS

Retains 0.5 custodial FTE at Ewing Young. Sixth grade is staffed at the elementary ratio of 24.5 to 1; grades 7 and 8 use 27 to 1. The six routes are Ewing Young 2, Mountain View 3 and Crater's K-5 dispersal 1. The 6th grade center adds no route because one bus stop serves both Crater and Chehalem Valley. Utilities use the two-building elementary figure, so the savings are more likely understated than overstated. Students

Detail pages follow: enrollment by grade and school, staffing by grade, and class size by grade for this model.

NEWBERG-DUNDEE PUBLIC SCHOOLS | DISTRICT RESTRUCTURING COMMITTEE

MODEL H

K-4 Elementary, 5-6 at Chehalem Valley, 7-8 at Mountain View. Close Ewing Young and Joan Austin

BOARD PACKET

Figures as of the September 10, 2026 enrollment count
Updated September 24, 2026

WHAT CHANGES

Ewing Young Elementary and Joan Austin Elementary both close. Their K-4 students move to Antonia Crater, Dundee, Edwards and Mabel Rush, and their fifth graders join everyone else's at Chehalem Valley. The four remaining elementary schools become K-4. Chehalem Valley becomes a 5-6 school and Mountain View becomes a 7-8 school. This is Model E plus the Joan Austin closure.

THE SIX NUMBERS

BUILDINGS CLOSED
2
Ewing Young and Joan Austin

AVERAGE ELEMENTARY CLASS SIZE
24.94
Today: 25.03 Target: 24.5

CLASS SIZE SPREAD (STANDARD DEVIATION)
1.49
Smallest 22.50, largest 27.50. Today: 5.30, from 14.00 to 37.00.

GRADE LEVELS UNDER 2 TEACHERS
5 of 20
Today: 17 of 36. Dundee 4, Mabel Rush 1.

TEACHER FTE CHANGE
-0.9
Net 0.9 fewer. K-4 down 12.0, grades 5-8 up 11.1.

NET RECURRING SAVINGS
$1,395,026
Per year, recurring

WHERE THE STUDENTS GO

SCHOOL	ENROLLMENT AFTER	BUILDING CAPACITY	ROOM REMAINING
Antonia Crater (K-4)	362	500	138
Dundee (K-4)	189	350	161
Edwards (K-4)	361	700	339
Mabel Rush (K-4)	324	625	301
Chehalem Valley (5-6)	588	595	7
Mountain View (7-8)	563	700	137

WHAT THE SAVINGS ARE MADE OF

ITEM	PER YEAR
Non-instructional staff at the two closed buildings	$1,014,828
Utilities, 50 percent of current (buildings stay heated and maintained)	$80,198
Licensed FTE reduction, net 0.9 FTE	$112,500
Transportation, 5 routes	$187,500
Net recurring savings	**$1,395,026**

ASSUMPTIONS BEHIND THESE NUMBERS

Retains 0.5 custodial FTE at each closed site. Teachers move with students, so grade 5 staffing shifts to Chehalem Valley. Elementary staffing uses 24.5 to 1; grades 5 through 8 use the middle school ratio of 27 to 1. Closing two elementary schools and narrowing the span to K-4 is what clears the class-size extremes: nothing under 18, nothing over 28, a spread of 22.50 to 27.50. Chehalem Valley ends with 7 seats of headroom,

Detail pages follow: enrollment by grade and school, staffing by grade, and class size by grade for this model.

NEWBERG-DUNDEE PUBLIC SCHOOLS | DISTRICT RESTRUCTURING COMMITTEE

MODEL J

Close Antonia Crater and Joan Austin. Ewing Young Stays Open

BOARD PACKET

Figures as of the September 10, 2026 enrollment count
Updated October 28, 2026

WHAT CHANGES

Antonia Crater Elementary and Joan Austin Elementary both close. Their students move to Dundee, Edwards, Ewing Young and Mabel Rush, which stay K-5. Edwards and Mabel Rush absorb the largest shares. Ewing Young stays open with one teacher per grade and 20 seats of room. Middle schools and the high school are not affected. This model was added at the Board's request after the committee's October 1 meeting; no committee table reviewed it.

THE SIX NUMBERS

BUILDINGS CLOSED
2
Antonia Crater and Joan Austin

AVERAGE ELEMENTARY CLASS SIZE
24.59
Today: 25.03 Target: 24.5

CLASS SIZE SPREAD (STANDARD DEVIATION)
2.02
Smallest 20.67 (Dundee grade 3), largest 29.00 (Ewing Young grade 1). Today: 5.30, from 14.00 to 37.00.

GRADE LEVELS UNDER 2 TEACHERS
7 of 24
Today: 17 of 36. Ewing Young 6, Dundee 1.

TEACHER FTE CHANGE
+1.0
Adds 1.0 classroom teacher (62.0 to 63.0)

NET RECURRING SAVINGS
$800,210
Per year, after the added teacher and added routes

WHERE THE STUDENTS GO

SCHOOL	STUDENTS RECEIVED	ENROLLMENT AFTER	BUILDING CAPACITY	ROOM REMAINING
Dundee	56	273	350	77
Edwards	173	582	700	118
Ewing Young	51	180	200	20
Mabel Rush	179	504	625	121

WHAT THE SAVINGS ARE MADE OF

ITEM	PER YEAR
Non-instructional staff at the two closed buildings	$1,014,000
Utilities, 50 percent of current (buildings stay heated and maintained)	$98,710
Added licensed FTE to hold class sizes near 24.5	($125,000)
Transportation, 5 routes added	($187,500)
Net recurring savings	**$800,210**

ASSUMPTIONS BEHIND THESE NUMBERS

Retains 0.5 custodial FTE at each closed site. School discretionary funds move with students. No special education service reductions. Transportation is a cost in this model rather than a saving: five routes are added and none are removed. Student placements were estimated by grade and proximity rather than mapped by address, because GIS was not available for this scenario, so the receiving-school counts and class size figures are estimates and may run further off than in Models C, D, G and H. Class size figures apply the 24.5 to 1 staffing ratio to the September 10 enrollment count.

Detail pages follow: enrollment by grade and school, staffing by grade, and class size by grade for this model.