



**LOS ANGELES UNIFIED SCHOOL DISTRICT  
BUDGET SERVICES AND FINANCIAL PLANNING DIVISION  
SCHOOL BUDGET SUMMARY  
BUDGET DEVELOPMENT 2026-2027**

Fund Center	School	School Type	Norm Category	Region	ECAST	SENI Quintile
1191401	Widney Career Prep & Tran Ctr	Special Education School	-	South	269	7 - SPED

Budget Resource	GF-Unrestricted <sup>1</sup>		GF-Restricted <sup>2</sup>		SENI <sup>3</sup>		Special Education Programs		BSAP/HEET		Title I		Title I (Family Engagement)		Total	
	Calc FTE	Budget	Calc FTE	Budget	Calc FTE	Budget	Calc FTE	Budget	Calc FTE	Budget	Calc FTE	Budget	Calc FTE	Budget	Calc FTE	Budget
<b>Advance Carrover</b>																
Available	-	\$27	-	-	-	-	-	-	-	-	-	-	-	-	-	\$27
On Hold 20%	-	\$7	-	\$10,857	-	-	-	-	-	-	-	-	-	-	-	\$10,864
<b>Staffing (Positions and Itinerants)</b>																
Administrators (Principal & Asst. Principal)	-	-	-	-	-	-	2.00	\$406,000	-	-	-	-	-	-	2.00	\$406,000
Clerical (SAAs, Office Tech, Fin. Managers, Lib Aide)	-	-	-	-	1.00	\$87,456	3.00	\$286,786	-	-	-	-	-	-	4.00	\$374,242
Counseling Services (PSA, Psychologist, PSW, AP, Sec. Counselor)	0.90	\$145,275	1.00	\$116,400	1.20	\$192,019	-	-	-	-	-	-	-	-	3.10	\$453,694
Custodians	5.00	\$535,018	-	-	-	-	-	-	-	-	-	-	-	-	5.00	\$535,018
Health Services (Nurses & Therapists)	1.00	\$176,882	0.20	\$36,953	-	-	0.60	\$110,858	-	-	-	-	-	-	1.80	\$324,693
Instructional Aides & Assistants (Special Ed Asst, Ed Aides)	-	-	3.00	\$313,917	-	-	71.01	\$7,245,843	-	-	-	-	-	-	74.01	\$7,559,760
Librarian	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Non-Classroom Coordinators (Title I, TSP Advisor, RJ, Dean, etc.)	-	-	-	-	-	-	0.67	\$123,791	-	-	-	-	-	-	0.67	\$123,791
Other Classified (Campus Aides, Supervision Aids & Comm Reps)	1.00	\$80,840	-	-	1.69	\$104,251	-	-	-	-	0.38	\$14,757	-	-	3.07	\$199,848
ROC/ROP Advisor	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Teacher & Instructional Coach	1.00	\$139,956	-	-	-	-	31.15	\$4,849,360	-	-	-	-	-	-	32.15	\$4,989,316
Teacher Assistant	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Teacher Auxiliary	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
<b>Benefit Adjustment (For half-time position)</b>																
Benefits	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
<b>Non-Staffing</b>																
Supplemental Salaries (X-Time, Overtime, Differentials, Day-to-Day Subs, etc.)	-	\$16,116	-	\$62,398	-	\$21,335	-	\$40,124	-	-	-	\$9,250	-	-	-	\$149,223
Capitalized Equipment/Expenses	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Contract Services (Copier, Field Trips, Professional Services, etc.)	-	-	-	-	-	\$10,900	-	-	-	-	-	\$8,000	-	-	-	\$18,900
Instructional Materials & Supplies (Including CI 430077)	-	\$9,918	-	\$15,600	-	\$45,882	-	\$801	-	-	-	-	-	\$370	-	\$72,571
Pending Distribution, Potential Funding Variance, and Other Adjustments	-	\$25,000	-	\$1,839	-	\$24,308	-	-	-	-	-	\$1,685	-	\$20	-	\$52,852
Indirect Support	-	-	-	\$368	-	-	-	-	-	-	-	-	-	-	-	\$368
<b>Total</b>	<b>8.90</b>	<b>\$1,129,039</b>	<b>4.20</b>	<b>\$558,332</b>	<b>3.89</b>	<b>\$486,151</b>	<b>108.43</b>	<b>\$13,063,563</b>	<b>-</b>	<b>-</b>	<b>0.38</b>	<b>\$33,692</b>	<b>-</b>	<b>\$390</b>	<b>125.80</b>	<b>\$15,271,167</b>

<sup>1</sup> General Fund Unrestricted – Base and supplemental funds that can be used for general educational purposes such as Norm programs, custodians, etc.

<sup>2</sup> General Fund Restricted - Funds allocated based on student characteristics and used for specific educational purposes such as Title III, grants, etc.

<sup>3</sup> SENI funds should be focused on improved or increased services for low-income, English learners, and foster youth.

<sup>4</sup> The estimated carryovers are based on the available budget and expenditure data as of November 2025 and may still change depending on actual school spending and year-end adjustments.

<sup>5</sup> Please refer to the General Fund Programs Manual available on the [School Fiscal Services](#) website for additional information.

\* Cafeteria budget is not included in this report.



**LOS ANGELES UNIFIED SCHOOL DISTRICT  
BUDGET SERVICES AND FINANCIAL PLANNING DIVISION  
SCHOOL BUDGET SUMMARY  
BUDGET DEVELOPMENT 2026-2027**

Fund Center	School	School Type	Norm Category	Region	ECAST	SENI Quintile
1191701	Riley HS Cysis	Opportunity School	-	South	29	6 - Options

Budget Resource	GF-Unrestricted <sup>1</sup>		GF-Restricted <sup>2</sup>		SENI <sup>3</sup>		Special Education Programs		BSAP/HEET		Title I		Title I (Family Engagement)		Total	
	Calc FTE	Budget	Calc FTE	Budget	Calc FTE	Budget	Calc FTE	Budget	Calc FTE	Budget	Calc FTE	Budget	Calc FTE	Budget	Calc FTE	Budget
<b>Advance Carrover</b>																
Available	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
On Hold 20%	-	\$936	-	\$3,550	-	-	-	-	-	-	-	-	-	-	-	\$4,486
<b>Staffing (Positions and Itinerants)</b>																
Administrators (Principal & Asst. Principal)	1.00	\$231,012	-	-	-	-	-	-	-	-	-	-	-	-	1.00	\$231,012
Clerical (SAAs, Office Tech, Fin. Managers, Lib Aide)	1.00	\$128,247	-	-	-	-	-	-	-	-	-	-	-	-	1.00	\$128,247
Counseling Services (PSA, Psychologist, PSW, AP, Sec. Counselor)	1.70	\$315,294	-	-	-	-	-	-	-	-	0.40	\$73,905	-	-	2.10	\$389,199
Custodians	0.25	\$14,597	-	-	-	-	-	-	-	-	-	-	-	-	0.25	\$14,597
Health Services (Nurses & Therapists)	1.00	\$176,882	-	-	-	-	-	-	-	-	-	-	-	-	1.00	\$176,882
Instructional Aides & Assistants (Special Ed Asst, Ed Aides)	-	-	-	-	-	-	0.88	\$85,675	-	-	-	-	-	-	0.88	\$85,675
Librarian	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Non-Classroom Coordinators (Title I, TSP Advisor, RJ, Dean, etc.)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Other Classified (Campus Aides, Supervision Aids & Comm Reps)	-	-	-	-	-	-	-	-	-	-	0.38	\$14,757	-	-	0.38	\$14,757
ROC/ROP Advisor	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Teacher & Instructional Coach	3.00	\$464,709	-	-	-	-	0.01	\$1,665	-	-	-	-	-	-	3.01	\$466,374
Teacher Assistant	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Teacher Auxiliary	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
<b>Benefit Adjustment (For half-time position)</b>																
Benefits	-	\$10,729	-	-	-	-	-	-	-	-	-	-	-	-	-	\$10,729
<b>Non-Staffing</b>																
Supplemental Salaries (X-Time, Overtime, Differentials, Day-to-Day Subs, etc.)	-	\$8,631	-	\$6,236	-	\$32,102	-	-	-	-	-	\$1,698	-	-	-	\$48,667
Capitalized Equipment/Expenses	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Contract Services (Copier, Field Trips, Professional Services, etc.)	-	-	-	-	-	\$1,500	-	-	-	-	-	\$1,500	-	-	-	\$3,000
Instructional Materials & Supplies (Including CI 430077)	-	\$6,310	-	\$39,563	-	\$13,453	-	\$319	-	-	-	-	-	\$208	-	\$59,853
Pending Distribution, Potential Funding Variance, and Other Adjustments	-	-	-	\$1,665	-	\$2,477	-	-	-	-	-	\$945	-	\$11	-	\$5,098
Indirect Support	-	-	-	\$33	-	-	-	-	-	-	-	-	-	-	-	\$33
<b>Total</b>	<b>7.95</b>	<b>\$1,357,347</b>	-	<b>\$51,047</b>	-	<b>\$49,532</b>	<b>0.89</b>	<b>\$87,659</b>	-	-	<b>0.78</b>	<b>\$92,805</b>	-	<b>\$219</b>	<b>9.62</b>	<b>\$1,638,609</b>

<sup>1</sup> General Fund Unrestricted – Base and supplemental funds that can be used for general educational purposes such as Norm programs, custodians, etc.

<sup>2</sup> General Fund Restricted - Funds allocated based on student characteristics and used for specific educational purposes such as Title III, grants, etc.

<sup>3</sup> SENI funds should be focused on improved or increased services for low-income, English learners, and foster youth.

<sup>4</sup> The estimated carryovers are based on the available budget and expenditure data as of November 2025 and may still change depending on actual school spending and year-end adjustments.

<sup>5</sup> Please refer to the General Fund Programs Manual available on the [School Fiscal Services](#) website for additional information.

\* Cafeteria budget is not included in this report.



**LOS ANGELES UNIFIED SCHOOL DISTRICT  
BUDGET SERVICES AND FINANCIAL PLANNING DIVISION  
SCHOOL BUDGET SUMMARY  
BUDGET DEVELOPMENT 2026-2027**

Fund Center	School	School Type	Norm Category	Region	ECAST	SENI Quintile
1194101	Banneker Center & Transition Center	Special Education School	-	South	196	7 - SPED

Budget Resource	GF-Unrestricted <sup>1</sup>		GF-Restricted <sup>2</sup>		SENI <sup>3</sup>		Special Education Programs		BSAP/HEET		Title I		Title I (Family Engagement)		Total	
	Calc FTE	Budget	Calc FTE	Budget	Calc FTE	Budget	Calc FTE	Budget	Calc FTE	Budget	Calc FTE	Budget	Calc FTE	Budget	Calc FTE	Budget
<b>Advance Carrover</b>																
Available	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
On Hold 20%	-	-	-	\$9,152	-	-	-	-	-	-	-	-	-	-	-	\$9,152
<b>Staffing (Positions and Itinerants)</b>																
Administrators (Principal & Asst. Principal)	-	-	-	-	-	-	2.00	\$420,681	-	-	-	-	-	-	2.00	\$420,681
Clerical (SAAs, Office Tech, Fin. Managers, Lib Aide)	-	-	-	-	0.20	\$26,244	3.00	\$301,381	-	-	-	-	-	-	3.20	\$327,625
Counseling Services (PSA, Psychologist, PSW, AP, Sec. Counselor)	0.50	\$86,309	-	-	0.20	\$34,524	-	-	-	-	-	-	-	-	0.70	\$120,833
Custodians	4.00	\$414,213	-	-	-	-	-	-	-	-	-	-	-	-	4.00	\$414,213
Health Services (Nurses & Therapists)	1.00	\$176,882	-	-	-	-	0.91	\$157,083	-	-	-	-	-	-	1.91	\$333,965
Instructional Aides & Assistants (Special Ed Asst, Ed Aides)	0.88	\$91,689	-	-	-	-	44.03	\$4,367,059	-	-	-	-	-	-	44.91	\$4,458,748
Librarian	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Non-Classroom Coordinators (Title I, TSP Advisor, RJ, Dean, etc.)	-	-	-	-	1.00	\$166,727	1.25	\$230,954	-	-	-	-	-	-	2.25	\$397,681
Other Classified (Campus Aides, Supervision Aids & Comm Reps)	0.93	\$59,031	-	-	-	-	1.38	\$95,595	-	-	0.09	\$7,618	-	-	2.40	\$162,244
ROC/ROP Advisor	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Teacher & Instructional Coach	-	-	-	-	-	-	21.16	\$3,141,061	-	-	-	-	-	-	21.16	\$3,141,061
Teacher Assistant	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Teacher Auxiliary	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
<b>Benefit Adjustment (For half-time position)</b>																
Benefits	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
<b>Non-Staffing</b>																
Supplemental Salaries (X-Time, Overtime, Differentials, Day-to-Day Subs, etc.)	-	\$38,287	-	\$62,966	-	\$6,189	-	\$29,558	-	-	-	-	-	-	-	\$137,000
Capitalized Equipment/Expenses	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Contract Services (Copier, Field Trips, Professional Services, etc.)	-	-	-	-	-	\$13,000	-	-	-	-	-	-	-	-	-	\$13,000
Instructional Materials & Supplies (Including CI 430077)	-	\$33,715	-	-	-	\$87,934	-	\$72	-	-	\$189	-	\$90	-	-	\$122,000
Pending Distribution, Potential Funding Variance, and Other Adjustments	-	\$25,000	-	\$1,402	-	\$17,612	-	-	-	-	\$411	-	\$5	-	-	\$44,430
Indirect Support	-	-	-	\$280	-	-	-	-	-	-	-	-	-	-	-	\$280
<b>Total</b>	<b>7.31</b>	<b>\$925,126</b>	<b>-</b>	<b>\$73,800</b>	<b>1.40</b>	<b>\$352,230</b>	<b>73.73</b>	<b>\$8,743,444</b>	<b>-</b>	<b>-</b>	<b>0.09</b>	<b>\$8,218</b>	<b>-</b>	<b>\$95</b>	<b>82.53</b>	<b>\$10,102,913</b>

<sup>1</sup> General Fund Unrestricted – Base and supplemental funds that can be used for general educational purposes such as Norm programs, custodians, etc.

<sup>2</sup> General Fund Restricted - Funds allocated based on student characteristics and used for specific educational purposes such as Title III, grants, etc.

<sup>3</sup> SENI funds should be focused on improved or increased services for low-income, English learners, and foster youth.

<sup>4</sup> The estimated carryovers are based on the available budget and expenditure data as of November 2025 and may still change depending on actual school spending and year-end adjustments.

<sup>5</sup> Please refer to the General Fund Programs Manual available on the [School Fiscal Services](#) website for additional information.

\* Cafeteria budget is not included in this report.



**LOS ANGELES UNIFIED SCHOOL DISTRICT  
BUDGET SERVICES AND FINANCIAL PLANNING DIVISION  
SCHOOL BUDGET SUMMARY  
BUDGET DEVELOPMENT 2026-2027**

Fund Center	School	School Type	Norm Category	Region	ECAST	SENI Quintile
1195501	Sophia T Salvin Spec Ed Center	Special Education School	-	South	92	7 - SPED

Budget Resource	GF-Unrestricted <sup>1</sup>		GF-Restricted <sup>2</sup>		SENI <sup>3</sup>		Special Education Programs		BSAP/HEET		Title I		Title I (Family Engagement)		Total	
	Calc FTE	Budget	Calc FTE	Budget	Calc FTE	Budget	Calc FTE	Budget	Calc FTE	Budget	Calc FTE	Budget	Calc FTE	Budget	Calc FTE	Budget
<b>Advance Carrover</b>																
Available	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
On Hold 20%	-	-	-	\$13,382	-	-	-	-	-	-	-	-	-	-	-	\$13,382
<b>Staffing (Positions and Itinerants)</b>																
Administrators (Principal & Asst. Principal)	-	-	-	-	-	-	1.50	\$322,954	-	-	-	-	-	-	1.50	\$322,954
Clerical (SAAs, Office Tech, Fin. Managers, Lib Aide)	0.75	\$73,861	-	-	-	-	2.00	\$228,530	-	-	-	-	-	-	2.75	\$302,391
Counseling Services (PSA, Psychologist, PSW, AP, Sec. Counselor)	0.50	\$86,309	0.10	\$17,263	0.60	\$103,571	-	-	-	-	0.10	\$17,263	-	-	1.30	\$224,406
Custodians	4.00	\$433,476	-	-	-	-	-	-	-	-	-	-	-	-	4.00	\$433,476
Health Services (Nurses & Therapists)	1.00	\$176,882	-	-	-	-	1.30	\$235,334	-	-	-	-	-	-	2.30	\$412,216
Instructional Aides & Assistants (Special Ed Asst, Ed Aides)	-	-	2.00	\$209,278	-	-	24.36	\$2,448,619	-	-	-	-	-	-	26.36	\$2,657,897
Librarian	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Non-Classroom Coordinators (Title I, TSP Advisor, RJ, Dean, etc.)	-	-	-	-	-	-	0.90	\$166,287	-	-	-	-	-	-	0.90	\$166,287
Other Classified (Campus Aides, Supervision Aids & Comm Reps)	0.78	\$31,754	-	-	0.76	\$29,514	-	-	-	-	-	-	-	-	1.54	\$61,268
ROC/ROP Advisor	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Teacher & Instructional Coach	0.30	\$45,009	1.10	\$176,170	-	-	11.03	\$1,750,939	-	-	-	-	-	-	12.43	\$1,972,118
Teacher Assistant	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Teacher Auxiliary	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
<b>Benefit Adjustment (For half-time position)</b>																
Benefits	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
<b>Non-Staffing</b>																
Supplemental Salaries (X-Time, Overtime, Differentials, Day-to-Day Subs, etc.)	-	\$39,207	-	\$8,807	-	\$16,560	-	\$22,004	-	-	-	\$10,940	-	\$794	-	\$98,312
Capitalized Equipment/Expenses	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Contract Services (Copier, Field Trips, Professional Services, etc.)	-	-	-	-	-	\$2,000	-	-	-	-	-	\$19,100	-	-	-	\$21,100
Instructional Materials & Supplies (Including CI 430077)	-	\$29,398	-	\$20,000	-	\$3,464	-	\$36	-	-	-	\$21,395	-	-	-	\$74,293
Pending Distribution, Potential Funding Variance, and Other Adjustments	-	\$25,000	-	\$27,759	-	\$8,164	-	-	-	-	-	\$3,616	-	\$42	-	\$64,581
Indirect Support	-	-	-	\$13,509	-	-	-	-	-	-	-	-	-	-	-	\$13,509
<b>Total</b>	<b>7.33</b>	<b>\$940,896</b>	<b>3.20</b>	<b>\$486,168</b>	<b>1.36</b>	<b>\$163,273</b>	<b>41.09</b>	<b>\$5,174,703</b>	-	-	<b>0.10</b>	<b>\$72,314</b>	-	<b>\$836</b>	<b>53.08</b>	<b>\$6,838,190</b>

<sup>1</sup> General Fund Unrestricted – Base and supplemental funds that can be used for general educational purposes such as Norm programs, custodians, etc.

<sup>2</sup> General Fund Restricted - Funds allocated based on student characteristics and used for specific educational purposes such as Title III, grants, etc.

<sup>3</sup> SENI funds should be focused on improved or increased services for low-income, English learners, and foster youth.

<sup>4</sup> The estimated carryovers are based on the available budget and expenditure data as of November 2025 and may still change depending on actual school spending and year-end adjustments.

<sup>5</sup> Please refer to the General Fund Programs Manual available on the [School Fiscal Services](#) website for additional information.

\* Cafeteria budget is not included in this report.



**LOS ANGELES UNIFIED SCHOOL DISTRICT  
BUDGET SERVICES AND FINANCIAL PLANNING DIVISION  
SCHOOL BUDGET SUMMARY  
BUDGET DEVELOPMENT 2026-2027**

Fund Center	School	School Type	Norm Category	Region	ECAST	SENI Quintile
1195701	Willenberg Sp Ed Ctr	Special Education School	-	South	179	7 - SPED

Budget Resource	GF-Unrestricted <sup>1</sup>		GF-Restricted <sup>2</sup>		SENI <sup>3</sup>		Special Education Programs		BSAP/HEET		Title I		Title I (Family Engagement)		Total	
	Calc FTE	Budget	Calc FTE	Budget	Calc FTE	Budget	Calc FTE	Budget	Calc FTE	Budget	Calc FTE	Budget	Calc FTE	Budget	Calc FTE	Budget
<b>Advance Carrover</b>																
Available	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
On Hold 20%	-	\$62	-	\$6,364	-	-	-	-	-	-	-	-	-	-	-	\$6,426
<b>Staffing (Positions and Itinerants)</b>																
Administrators (Principal & Asst. Principal)	-	-	-	-	-	-	2.00	\$419,443	-	-	-	-	-	-	2.00	\$419,443
Clerical (SAAs, Office Tech, Fin. Managers, Lib Aide)	-	-	-	-	-	-	3.00	\$327,281	-	-	-	-	-	-	3.00	\$327,281
Counseling Services (PSA, Psychologist, PSW, AP, Sec. Counselor)	-	-	-	-	1.20	\$207,143	-	-	-	-	-	-	-	1.20	\$207,143	
Custodians	4.50	\$501,272	-	-	-	-	-	-	-	-	-	-	-	-	4.50	\$501,272
Health Services (Nurses & Therapists)	1.00	\$176,882	-	-	-	-	0.40	\$71,477	-	-	-	-	-	-	1.40	\$248,359
Instructional Aides & Assistants (Special Ed Asst, Ed Aides)	-	-	-	-	-	-	38.43	\$3,811,329	-	-	-	-	-	-	38.43	\$3,811,329
Librarian	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Non-Classroom Coordinators (Title I, TSP Advisor, RJ, Dean, etc.)	-	-	-	-	-	-	0.83	\$143,273	-	-	-	-	-	-	0.83	\$143,273
Other Classified (Campus Aides, Supervision Aids & Comm Reps)	1.00	\$80,840	-	-	-	-	-	-	-	-	-	-	-	-	1.00	\$80,840
ROC/ROP Advisor	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Teacher & Instructional Coach	-	-	-	-	-	-	21.30	\$3,344,246	-	-	-	-	-	-	21.30	\$3,344,246
Teacher Assistant	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Teacher Auxiliary	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
<b>Benefit Adjustment (For half-time position)</b>																
Benefits	-	-\$13,453	-	-	-	-	-	-	-	-	-	-	-	-	-	-\$13,453
<b>Non-Staffing</b>																
Supplemental Salaries (X-Time, Overtime, Differentials, Day-to-Day Subs, etc.)	-	\$13,257	-	\$37,278	-	\$23,407	-	\$22,887	-	-	-	-	-	-	-	\$96,829
Capitalized Equipment/Expenses	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Contract Services (Copier, Field Trips, Professional Services, etc.)	-	\$10,000	-	-	-	\$8,000	-	-	-	-	-	-	-	-	-	\$18,000
Instructional Materials & Supplies (Including CI 430077)	-	\$47,299	-	\$9,319	-	\$31,584	-	\$36	-	-	-	\$5,464	-	\$63	-	\$93,765
Pending Distribution, Potential Funding Variance, and Other Adjustments	-	\$25,000	-	\$1,125	-	\$14,218	-	-	-	-	-	\$288	-	\$4	-	\$40,635
Indirect Support	-	-	-	\$225	-	-	-	-	-	-	-	-	-	-	-	\$225
<b>Total</b>	<b>6.50</b>	<b>\$841,159</b>	<b>-</b>	<b>\$54,311</b>	<b>1.20</b>	<b>\$284,352</b>	<b>65.96</b>	<b>\$8,139,972</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>\$5,752</b>	<b>-</b>	<b>\$67</b>	<b>73.66</b>	<b>\$9,325,613</b>

<sup>1</sup> General Fund Unrestricted – Base and supplemental funds that can be used for general educational purposes such as Norm programs, custodians, etc.

<sup>2</sup> General Fund Restricted - Funds allocated based on student characteristics and used for specific educational purposes such as Title III, grants, etc.

<sup>3</sup> SENI funds should be focused on improved or increased services for low-income, English learners, and foster youth.

<sup>4</sup> The estimated carryovers are based on the available budget and expenditure data as of November 2025 and may still change depending on actual school spending and year-end adjustments.

<sup>5</sup> Please refer to the General Fund Programs Manual available on the [School Fiscal Services](#) website for additional information.

\* Cafeteria budget is not included in this report.



**LOS ANGELES UNIFIED SCHOOL DISTRICT  
BUDGET SERVICES AND FINANCIAL PLANNING DIVISION  
SCHOOL BUDGET SUMMARY  
BUDGET DEVELOPMENT 2026-2027**

Fund Center	School	School Type	Norm Category	Region	ECAST	SENI Quintile
1208901	Ambler EI	Elementary School	PHBAO	South	201	3 - MODERATE

Budget Resource	GF-Unrestricted <sup>1</sup>		GF-Restricted <sup>2</sup>		SENI <sup>3</sup>		Special Education Programs		BSAP/HEET		Title I		Title I (Family Engagement)		Total	
	Calc FTE	Budget	Calc FTE	Budget	Calc FTE	Budget	Calc FTE	Budget	Calc FTE	Budget	Calc FTE	Budget	Calc FTE	Budget	Calc FTE	Budget
<b>Advance Carrover</b>																
Available	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
On Hold 20%	-	\$57	-	\$4,812	-	-	-	-	-	-	-	-	-	-	-	\$4,869
<b>Staffing (Positions and Itinerants)</b>																
Administrators (Principal & Asst. Principal)	1.00	\$222,521	0.06	\$12,482	-	-	0.44	\$85,036	-	-	-	-	-	-	1.50	\$320,039
Clerical (SAAs, Office Tech, Fin. Managers, Lib Aide)	2.75	\$302,387	-	-	0.60	\$78,730	-	-	-	-	-	-	-	-	3.35	\$381,117
Counseling Services (PSA, Psychologist, PSW, AP, Sec. Counselor)	0.07	\$12,083	-	-	1.83	\$315,891	0.10	\$17,262	1.00	\$184,763	-	-	-	-	3.00	\$529,999
Custodians	2.50	\$281,519	-	-	-	-	-	-	-	-	-	-	-	-	2.50	\$281,519
Health Services (Nurses & Therapists)	1.00	\$176,882	-	-	-	-	-	-	-	-	-	-	-	-	1.00	\$176,882
Instructional Aides & Assistants (Special Ed Asst, Ed Aides)	1.50	\$130,674	-	-	-	-	13.91	\$1,411,712	-	-	-	-	-	-	15.41	\$1,542,386
Librarian	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Non-Classroom Coordinators (Title I, TSP Advisor, RJ, Dean, etc.)	-	-	-	-	1.00	\$197,338	1.00	\$184,763	-	-	0.50	\$94,360	-	-	2.50	\$476,461
Other Classified (Campus Aides, Supervision Aids & Comm Reps)	0.78	\$31,754	-	-	0.85	\$33,702	-	-	0.75	\$57,035	-	-	-	-	2.38	\$122,491
ROC/ROP Advisor	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Teacher & Instructional Coach	11.70	\$1,511,075	0.30	\$45,009	-	-	6.20	\$863,754	-	-	1.00	\$163,008	-	-	19.20	\$2,582,846
Teacher Assistant	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Teacher Auxiliary	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
<b>Benefit Adjustment (For half-time position)</b>																
Benefits	-	-\$13,453	-	-	-	-\$26,908	-	-	-	-	-	-\$13,454	-	-	-	-\$53,815
<b>Non-Staffing</b>																
Supplemental Salaries (X-Time, Overtime, Differentials, Day-to-Day Subs, etc.)	-	\$83,470	-	\$59,939	-	\$7,858	-	\$2,346	-	\$31,190	-	\$15,388	-	-	-	\$200,191
Capitalized Equipment/Expenses	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Contract Services (Copier, Field Trips, Professional Services, etc.)	-	-	-	\$204,436	-	\$3,000	-	-	-	\$112,500	-	\$3,000	-	\$2,340	-	\$325,276
Instructional Materials & Supplies (Including CI 430077)	-	\$16,683	-	\$19,129	-	\$10,963	-	-	-	-	-	-	-	\$692	-	\$47,467
Pending Distribution, Potential Funding Variance, and Other Adjustments	-	-	-	\$6,301	-	\$32,662	-	-	-	-	-	\$13,806	-	\$160	-	\$52,929
Indirect Support	-	-	-	\$610	-	-	-	-	-	-	-	-	-	-	-	\$610
<b>Total</b>	<b>21.30</b>	<b>\$2,755,652</b>	<b>0.36</b>	<b>\$352,718</b>	<b>4.28</b>	<b>\$653,236</b>	<b>21.65</b>	<b>\$2,564,873</b>	<b>1.75</b>	<b>\$385,488</b>	<b>1.50</b>	<b>\$276,108</b>	<b>-</b>	<b>\$3,192</b>	<b>50.84</b>	<b>\$6,991,267</b>

<sup>1</sup> General Fund Unrestricted – Base and supplemental funds that can be used for general educational purposes such as Norm programs, custodians, etc.

<sup>2</sup> General Fund Restricted - Funds allocated based on student characteristics and used for specific educational purposes such as Title III, grants, etc.

<sup>3</sup> SENI funds should be focused on improved or increased services for low-income, English learners, and foster youth.

<sup>4</sup> The estimated carryovers are based on the available budget and expenditure data as of November 2025 and may still change depending on actual school spending and year-end adjustments.

<sup>5</sup> Please refer to the General Fund Programs Manual available on the [School Fiscal Services](#) website for additional information.

\* Cafeteria budget is not included in this report.



**LOS ANGELES UNIFIED SCHOOL DISTRICT  
BUDGET SERVICES AND FINANCIAL PLANNING DIVISION  
SCHOOL BUDGET SUMMARY  
BUDGET DEVELOPMENT 2026-2027**

Fund Center	School	School Type	Norm Category	Region	ECAST	SENI Quintile
1208902	Ambler Avenue Elementary Gifted Magnet	Elementary School	Magnet Group 2	South	99	-

Budget Resource	GF-Unrestricted <sup>1</sup>		GF-Restricted <sup>2</sup>		SENI <sup>3</sup>		Special Education Programs		BSAP/HEET		Title I		Title I (Family Engagement)		Total	
	Calc FTE	Budget	Calc FTE	Budget	Calc FTE	Budget	Calc FTE	Budget	Calc FTE	Budget	Calc FTE	Budget	Calc FTE	Budget	Calc FTE	Budget
<b>Advance Carrover</b>																
Available	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
On Hold 20%	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
<b>Staffing (Positions and Itinerants)</b>																
Administrators (Principal & Asst. Principal)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Clerical (SAAs, Office Tech, Fin. Managers, Lib Aide)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Counseling Services (PSA, Psychologist, PSW, AP, Sec. Counselor)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Custodians	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Health Services (Nurses & Therapists)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Instructional Aides & Assistants (Special Ed Asst, Ed Aides)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Librarian	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Non-Classroom Coordinators (Title I, TSP Advisor, RJ, Dean, etc.)	0.50	\$96,288	-	-	-	-	-	-	-	-	-	-	-	-	0.50	\$96,288
Other Classified (Campus Aides, Supervision Aids & Comm Reps)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
ROC/ROP Advisor	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Teacher & Instructional Coach	5.00	\$809,021	-	-	-	-	-	-	-	-	-	-	-	-	5.00	\$809,021
Teacher Assistant	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Teacher Auxiliary	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
<b>Benefit Adjustment (For half-time position)</b>																
Benefits	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
<b>Non-Staffing</b>																
Supplemental Salaries (X-Time, Overtime, Differentials, Day-to-Day Subs, etc.)	-	\$27,338	-	-	-	-	-	-	-	-	-	-	-	-	-	\$27,338
Capitalized Equipment/Expenses	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Contract Services (Copier, Field Trips, Professional Services, etc.)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Instructional Materials & Supplies (Including CI 430077)	-	\$5,148	-	-	-	-	-	-	-	-	-	-	-	-	-	\$5,148
Pending Distribution, Potential Funding Variance, and Other Adjustments	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Indirect Support	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
<b>Total</b>	<b>5.50</b>	<b>\$937,795</b>	-	-	-	-	-	-	-	-	-	-	-	-	<b>5.50</b>	<b>\$937,795</b>

<sup>1</sup> General Fund Unrestricted – Base and supplemental funds that can be used for general educational purposes such as Norm programs, custodians, etc.

<sup>2</sup> General Fund Restricted - Funds allocated based on student characteristics and used for specific educational purposes such as Title III, grants, etc.

<sup>3</sup> SENI funds should be focused on improved or increased services for low-income, English learners, and foster youth.

<sup>4</sup> The estimated carryovers are based on the available budget and expenditure data as of November 2025 and may still change depending on actual school spending and year-end adjustments.

<sup>5</sup> Please refer to the General Fund Programs Manual available on the [School Fiscal Services](#) website for additional information.

\* Cafeteria budget is not included in this report.



**LOS ANGELES UNIFIED SCHOOL DISTRICT  
BUDGET SERVICES AND FINANCIAL PLANNING DIVISION  
SCHOOL BUDGET SUMMARY  
BUDGET DEVELOPMENT 2026-2027**

Fund Center	School	School Type	Norm Category	Region	ECAST	SENI Quintile
1208903	Ambler EI DL Two-Way Im Spanish	Elementary School	PHBAO	South	103	3 - MODERATE

Budget Resource	GF-Unrestricted <sup>1</sup>		GF-Restricted <sup>2</sup>		SENI <sup>3</sup>		Special Education Programs		BSAP/HEET		Title I		Title I (Family Engagement)		Total	
	Calc FTE	Budget	Calc FTE	Budget	Calc FTE	Budget	Calc FTE	Budget	Calc FTE	Budget	Calc FTE	Budget	Calc FTE	Budget	Calc FTE	Budget
<b>Advance Carrover</b>																
Available	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
On Hold 20%	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
<b>Staffing (Positions and Itinerants)</b>																
Administrators (Principal & Asst. Principal)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Clerical (SAAs, Office Tech, Fin. Managers, Lib Aide)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Counseling Services (PSA, Psychologist, PSW, AP, Sec. Counselor)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Custodians	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Health Services (Nurses & Therapists)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Instructional Aides & Assistants (Special Ed Asst, Ed Aides)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Librarian	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Non-Classroom Coordinators (Title I, TSP Advisor, RJ, Dean, etc.)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Other Classified (Campus Aides, Supervision Aids & Comm Reps)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
ROC/ROP Advisor	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Teacher & Instructional Coach	5.00	\$734,570	-	-	-	-	-	-	-	-	-	-	-	-	5.00	\$734,570
Teacher Assistant	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Teacher Auxiliary	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
<b>Benefit Adjustment (For half-time position)</b>																
Benefits	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
<b>Non-Staffing</b>																
Supplemental Salaries (X-Time, Overtime, Differentials, Day-to-Day Subs, etc.)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Capitalized Equipment/Expenses	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Contract Services (Copier, Field Trips, Professional Services, etc.)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Instructional Materials & Supplies (Including CI 430077)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Pending Distribution, Potential Funding Variance, and Other Adjustments	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Indirect Support	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
<b>Total</b>	<b>5.00</b>	<b>\$734,570</b>	-	-	-	-	-	-	-	-	-	-	-	-	<b>5.00</b>	<b>\$734,570</b>

<sup>1</sup> General Fund Unrestricted – Base and supplemental funds that can be used for general educational purposes such as Norm programs, custodians, etc.

<sup>2</sup> General Fund Restricted - Funds allocated based on student characteristics and used for specific educational purposes such as Title III, grants, etc.

<sup>3</sup> SENI funds should be focused on improved or increased services for low-income, English learners, and foster youth.

<sup>4</sup> The estimated carryovers are based on the available budget and expenditure data as of November 2025 and may still change depending on actual school spending and year-end adjustments.

<sup>5</sup> Please refer to the General Fund Programs Manual available on the [School Fiscal Services](#) website for additional information.

\* Cafeteria budget is not included in this report.



**LOS ANGELES UNIFIED SCHOOL DISTRICT  
BUDGET SERVICES AND FINANCIAL PLANNING DIVISION  
SCHOOL BUDGET SUMMARY  
BUDGET DEVELOPMENT 2026-2027**

Fund Center	School	School Type	Norm Category	Region	ECAST	SENI Quintile
1209601	Amestoy EI	Elementary School	PHBAO	South	392	3 - MODERATE

Budget Resource	GF-Unrestricted <sup>1</sup>		GF-Restricted <sup>2</sup>		SENI <sup>3</sup>		Special Education Programs		BSAP/HEET		Title I		Title I (Family Engagement)		Total	
	Calc FTE	Budget	Calc FTE	Budget	Calc FTE	Budget	Calc FTE	Budget	Calc FTE	Budget	Calc FTE	Budget	Calc FTE	Budget	Calc FTE	Budget
<b>Advance Carrover</b>																
Available	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
On Hold 20%	-	\$328	-	\$21,838	-	-	-	-	-	-	-	-	-	-	-	\$22,166
<b>Staffing (Positions and Itinerants)</b>																
Administrators (Principal & Asst. Principal)	1.00	\$234,657	0.06	\$12,482	-	-	0.94	\$182,554	-	-	-	-	-	-	2.00	\$429,693
Clerical (SAAs, Office Tech, Fin. Managers, Lib Aide)	2.60	\$297,641	-	-	-	-	-	-	-	-	-	-	-	-	2.60	\$297,641
Counseling Services (PSA, Psychologist, PSW, AP, Sec. Counselor)	0.07	\$12,083	-	-	-	-	0.20	\$34,524	1.00	\$184,763	-	-	-	-	1.27	\$231,370
Custodians	2.50	\$272,357	-	-	-	-	-	-	-	-	-	-	-	-	2.50	\$272,357
Health Services (Nurses & Therapists)	1.00	\$176,882	-	-	-	-	0.10	\$18,476	-	-	-	-	-	-	1.10	\$195,358
Instructional Aides & Assistants (Special Ed Asst, Ed Aides)	1.50	\$130,674	-	-	-	-	5.28	\$514,050	-	-	-	-	-	-	6.78	\$644,724
Librarian	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Non-Classroom Coordinators (Title I, TSP Advisor, RJ, Dean, etc.)	-	-	-	-	1.50	\$259,266	-	-	-	-	-	-	-	-	1.50	\$259,266
Other Classified (Campus Aides, Supervision Aids & Comm Reps)	0.78	\$31,754	-	-	4.51	\$314,689	-	-	0.75	\$57,035	-	-	-	-	6.04	\$403,478
ROC/ROP Advisor	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Teacher & Instructional Coach	17.40	\$2,721,834	1.00	\$150,029	1.50	\$225,227	4.22	\$645,947	-	-	2.50	\$381,126	-	-	26.62	\$4,124,163
Teacher Assistant	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Teacher Auxiliary	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
<b>Benefit Adjustment (For half-time position)</b>																
Benefits	-	-\$13,453	-	-	-	-\$13,454	-	-	-	-	-	-	-	-	-	-\$26,907
<b>Non-Staffing</b>																
Supplemental Salaries (X-Time, Overtime, Differentials, Day-to-Day Subs, etc.)	-	\$107,079	-	\$151,056	-	\$4,219	-	\$1,877	-	\$42,682	-	\$13,453	-	-	-	\$320,366
Capitalized Equipment/Expenses	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Contract Services (Copier, Field Trips, Professional Services, etc.)	-	-	-	\$51,250	-	\$10,000	-	-	-	\$32,400	-	\$1,997	-	-	-	\$95,647
Instructional Materials & Supplies (Including CI 430077)	-	\$28,466	-	\$18,092	-	\$46,158	-	-	-	-	-	-	-	\$4,584	-	\$97,300
Pending Distribution, Potential Funding Variance, and Other Adjustments	-	-	-	\$9,046	-	\$44,532	-	-	-	-	-	\$20,873	-	\$242	-	\$74,693
Indirect Support	-	-	-	\$3,076	-	-	-	-	-	-	-	-	-	-	-	\$3,076
<b>Total</b>	<b>26.85</b>	<b>\$4,000,302</b>	<b>1.06</b>	<b>\$416,869</b>	<b>7.51</b>	<b>\$890,637</b>	<b>10.74</b>	<b>\$1,397,428</b>	<b>1.75</b>	<b>\$316,880</b>	<b>2.50</b>	<b>\$417,449</b>	-	<b>\$4,826</b>	<b>50.41</b>	<b>\$7,444,391</b>

<sup>1</sup> General Fund Unrestricted – Base and supplemental funds that can be used for general educational purposes such as Norm programs, custodians, etc.

<sup>2</sup> General Fund Restricted - Funds allocated based on student characteristics and used for specific educational purposes such as Title III, grants, etc.

<sup>3</sup> SENI funds should be focused on improved or increased services for low-income, English learners, and foster youth.

<sup>4</sup> The estimated carryovers are based on the available budget and expenditure data as of November 2025 and may still change depending on actual school spending and year-end adjustments.

<sup>5</sup> Please refer to the General Fund Programs Manual available on the [School Fiscal Services](#) website for additional information.

\* Cafeteria budget is not included in this report.



**LOS ANGELES UNIFIED SCHOOL DISTRICT  
BUDGET SERVICES AND FINANCIAL PLANNING DIVISION  
SCHOOL BUDGET SUMMARY  
BUDGET DEVELOPMENT 2026-2027**

Fund Center	School	School Type	Norm Category	Region	ECAST	SENI Quintile
1209602	Amestoy ES Multilingual/Multicultural Mg	Elementary School	Magnet Group 2	South	121	-

Budget Resource	GF-Unrestricted <sup>1</sup>		GF-Restricted <sup>2</sup>		SENI <sup>3</sup>		Special Education Programs		BSAP/HEET		Title I		Title I (Family Engagement)		Total	
	Calc FTE	Budget	Calc FTE	Budget	Calc FTE	Budget	Calc FTE	Budget	Calc FTE	Budget	Calc FTE	Budget	Calc FTE	Budget	Calc FTE	Budget
<b>Advance Carrover</b>																
Available	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
On Hold 20%	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
<b>Staffing (Positions and Itinerants)</b>																
Administrators (Principal & Asst. Principal)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Clerical (SAAs, Office Tech, Fin. Managers, Lib Aide)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Counseling Services (PSA, Psychologist, PSW, AP, Sec. Counselor)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Custodians	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Health Services (Nurses & Therapists)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Instructional Aides & Assistants (Special Ed Asst, Ed Aides)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Librarian	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Non-Classroom Coordinators (Title I, TSP Advisor, RJ, Dean, etc.)	0.50	\$100,630	-	-	-	-	-	-	-	-	-	-	-	-	0.50	\$100,630
Other Classified (Campus Aides, Supervision Aids & Comm Reps)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
ROC/ROP Advisor	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Teacher & Instructional Coach	6.00	\$914,816	-	-	-	-	-	-	-	-	-	-	-	-	6.00	\$914,816
Teacher Assistant	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Teacher Auxiliary	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
<b>Benefit Adjustment (For half-time position)</b>																
Benefits	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
<b>Non-Staffing</b>																
Supplemental Salaries (X-Time, Overtime, Differentials, Day-to-Day Subs, etc.)	-	\$28,925	-	-	-	-	-	-	-	-	-	-	-	-	-	\$28,925
Capitalized Equipment/Expenses	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Contract Services (Copier, Field Trips, Professional Services, etc.)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Instructional Materials & Supplies (Including CI 430077)	-	\$6,292	-	-	-	-	-	-	-	-	-	-	-	-	-	\$6,292
Pending Distribution, Potential Funding Variance, and Other Adjustments	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Indirect Support	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
<b>Total</b>	<b>6.50</b>	<b>\$1,050,663</b>	-	-	-	-	-	-	-	-	-	-	-	-	<b>6.50</b>	<b>\$1,050,663</b>

<sup>1</sup> General Fund Unrestricted – Base and supplemental funds that can be used for general educational purposes such as Norm programs, custodians, etc.

<sup>2</sup> General Fund Restricted - Funds allocated based on student characteristics and used for specific educational purposes such as Title III, grants, etc.

<sup>3</sup> SENI funds should be focused on improved or increased services for low-income, English learners, and foster youth.

<sup>4</sup> The estimated carryovers are based on the available budget and expenditure data as of November 2025 and may still change depending on actual school spending and year-end adjustments.

<sup>5</sup> Please refer to the General Fund Programs Manual available on the [School Fiscal Services](#) website for additional information.

\* Cafeteria budget is not included in this report.



**LOS ANGELES UNIFIED SCHOOL DISTRICT  
BUDGET SERVICES AND FINANCIAL PLANNING DIVISION  
SCHOOL BUDGET SUMMARY  
BUDGET DEVELOPMENT 2026-2027**

Fund Center	School	School Type	Norm Category	Region	ECAST	SENI Quintile
1209603	Amestoy EI DL Two-Way Im Japanese	Elementary School	PHBAO	South	53	3 - MODERATE

Budget Resource	GF-Unrestricted <sup>1</sup>		GF-Restricted <sup>2</sup>		SENI <sup>3</sup>		Special Education Programs		BSAP/HEET		Title I		Title I (Family Engagement)		Total	
	Calc FTE	Budget	Calc FTE	Budget	Calc FTE	Budget	Calc FTE	Budget	Calc FTE	Budget	Calc FTE	Budget	Calc FTE	Budget	Calc FTE	Budget
<b>Advance Carrover</b>																
Available	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
On Hold 20%	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
<b>Staffing (Positions and Itinerants)</b>																
Administrators (Principal & Asst. Principal)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Clerical (SAAs, Office Tech, Fin. Managers, Lib Aide)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Counseling Services (PSA, Psychologist, PSW, AP, Sec. Counselor)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Custodians	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Health Services (Nurses & Therapists)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Instructional Aides & Assistants (Special Ed Asst, Ed Aides)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Librarian	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Non-Classroom Coordinators (Title I, TSP Advisor, RJ, Dean, etc.)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Other Classified (Campus Aides, Supervision Aids & Comm Reps)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
ROC/ROP Advisor	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Teacher & Instructional Coach	3.00	\$416,218	-	-	-	-	-	-	-	-	-	-	-	-	3.00	\$416,218
Teacher Assistant	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Teacher Auxiliary	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
<b>Benefit Adjustment (For half-time position)</b>																
Benefits	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
<b>Non-Staffing</b>																
Supplemental Salaries (X-Time, Overtime, Differentials, Day-to-Day Subs, etc.)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Capitalized Equipment/Expenses	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Contract Services (Copier, Field Trips, Professional Services, etc.)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Instructional Materials & Supplies (Including CI 430077)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Pending Distribution, Potential Funding Variance, and Other Adjustments	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Indirect Support	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
<b>Total</b>	<b>3.00</b>	<b>\$416,218</b>	-	-	-	-	-	-	-	-	-	-	-	-	<b>3.00</b>	<b>\$416,218</b>

<sup>1</sup> General Fund Unrestricted – Base and supplemental funds that can be used for general educational purposes such as Norm programs, custodians, etc.

<sup>2</sup> General Fund Restricted - Funds allocated based on student characteristics and used for specific educational purposes such as Title III, grants, etc.

<sup>3</sup> SENI funds should be focused on improved or increased services for low-income, English learners, and foster youth.

<sup>4</sup> The estimated carryovers are based on the available budget and expenditure data as of November 2025 and may still change depending on actual school spending and year-end adjustments.

<sup>5</sup> Please refer to the General Fund Programs Manual available on the [School Fiscal Services](#) website for additional information.

\* Cafeteria budget is not included in this report.



**LOS ANGELES UNIFIED SCHOOL DISTRICT  
BUDGET SERVICES AND FINANCIAL PLANNING DIVISION  
SCHOOL BUDGET SUMMARY  
BUDGET DEVELOPMENT 2026-2027**

Fund Center	School	School Type	Norm Category	Region	ECAST	SENI Quintile
1214601	Annalee El	Elementary School	PHBAO	South	178	4 - LOW

Budget Resource	GF-Unrestricted <sup>1</sup>		GF-Restricted <sup>2</sup>		SENI <sup>3</sup>		Special Education Programs		BSAP/HEET		Title I		Title I (Family Engagement)		Total	
	Calc FTE	Budget	Calc FTE	Budget	Calc FTE	Budget	Calc FTE	Budget	Calc FTE	Budget	Calc FTE	Budget	Calc FTE	Budget	Calc FTE	Budget
<b>Advance Carrover</b>																
Available	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
On Hold 20%	-	\$61	-	\$3,278	-	-	-	-	-	-	-	-	-	-	-	\$3,339
<b>Staffing (Positions and Itinerants)</b>																
Administrators (Principal & Asst. Principal)	1.00	\$215,342	0.06	\$12,482	-	-	0.14	\$26,525	-	-	-	-	-	-	1.20	\$254,349
Clerical (SAAs, Office Tech, Fin. Managers, Lib Aide)	2.75	\$283,036	-	-	-	-	-	-	-	-	-	-	-	-	2.75	\$283,036
Counseling Services (PSA, Psychologist, PSW, AP, Sec. Counselor)	0.07	\$12,083	-	-	-	-	0.10	\$17,262	2.00	\$369,526	-	-	-	-	2.17	\$398,871
Custodians	2.00	\$213,108	-	-	-	-	-	-	-	-	-	-	-	-	2.00	\$213,108
Health Services (Nurses & Therapists)	1.00	\$176,882	-	-	-	-	-	-	-	-	-	-	-	-	1.00	\$176,882
Instructional Aides & Assistants (Special Ed Asst, Ed Aides)	1.88	\$145,047	-	-	-	-	5.28	\$514,050	-	-	-	-	-	-	7.16	\$659,097
Librarian	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Non-Classroom Coordinators (Title I, TSP Advisor, RJ, Dean, etc.)	-	-	-	-	0.30	\$46,649	-	-	1.00	\$161,810	0.70	\$113,267	-	-	2.00	\$321,726
Other Classified (Campus Aides, Supervision Aids & Comm Reps)	0.78	\$31,754	-	-	-	-	-	-	1.75	\$160,276	-	-	-	-	2.53	\$192,030
ROC/ROP Advisor	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Teacher & Instructional Coach	8.50	\$1,310,308	0.10	\$15,003	1.00	\$172,847	4.23	\$632,457	-	-	-	-	-	-	13.83	\$2,130,615
Teacher Assistant	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Teacher Auxiliary	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
<b>Benefit Adjustment (For half-time position)</b>																
Benefits	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
<b>Non-Staffing</b>																
Supplemental Salaries (X-Time, Overtime, Differentials, Day-to-Day Subs, etc.)	-	\$42,192	-	\$127,893	-	\$1,872	-	\$939	-	\$19,618	-	\$1,092	-	-	-	\$193,606
Capitalized Equipment/Expenses	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Contract Services (Copier, Field Trips, Professional Services, etc.)	-	-	-	-	-	\$10,000	-	-	-	\$45,600	-	\$5,000	-	-	-	\$60,600
Instructional Materials & Supplies (Including CI 430077)	-	\$12,053	-	\$50,460	-	\$32,286	-	-	-	-	-	\$5,547	-	\$1,444	-	\$101,790
Pending Distribution, Potential Funding Variance, and Other Adjustments	-	-	-	\$3,603	-	\$13,877	-	-	-	-	-	\$6,574	-	\$76	-	\$24,130
Indirect Support	-	-	-	\$1,587	-	-	-	-	-	-	-	-	-	-	-	\$1,587
<b>Total</b>	<b>17.98</b>	<b>\$2,441,866</b>	<b>0.16</b>	<b>\$214,306</b>	<b>1.30</b>	<b>\$277,531</b>	<b>9.75</b>	<b>\$1,191,233</b>	<b>4.75</b>	<b>\$756,830</b>	<b>0.70</b>	<b>\$131,480</b>	-	<b>\$1,520</b>	<b>34.64</b>	<b>\$5,014,766</b>

<sup>1</sup> General Fund Unrestricted – Base and supplemental funds that can be used for general educational purposes such as Norm programs, custodians, etc.

<sup>2</sup> General Fund Restricted - Funds allocated based on student characteristics and used for specific educational purposes such as Title III, grants, etc.

<sup>3</sup> SENI funds should be focused on improved or increased services for low-income, English learners, and foster youth.

<sup>4</sup> The estimated carryovers are based on the available budget and expenditure data as of November 2025 and may still change depending on actual school spending and year-end adjustments.

<sup>5</sup> Please refer to the General Fund Programs Manual available on the [School Fiscal Services](#) website for additional information.

\* Cafeteria budget is not included in this report.



**LOS ANGELES UNIFIED SCHOOL DISTRICT  
BUDGET SERVICES AND FINANCIAL PLANNING DIVISION  
SCHOOL BUDGET SUMMARY  
BUDGET DEVELOPMENT 2026-2027**

Fund Center	School	School Type	Norm Category	Region	ECAST	SENI Quintile
1214602	Annalee Av ES STEAM Mag	Elementary School	Magnet Group 2	South	39	-

Budget Resource	GF-Unrestricted <sup>1</sup>		GF-Restricted <sup>2</sup>		SENI <sup>3</sup>		Special Education Programs		BSAP/HEET		Title I		Title I (Family Engagement)		Total	
	Calc FTE	Budget	Calc FTE	Budget	Calc FTE	Budget	Calc FTE	Budget	Calc FTE	Budget	Calc FTE	Budget	Calc FTE	Budget	Calc FTE	Budget
<b>Advance Carrover</b>																
Available	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
On Hold 20%	-	\$245	-	-	-	-	-	-	-	-	-	-	-	-	-	\$245
<b>Staffing (Positions and Itinerants)</b>																
Administrators (Principal & Asst. Principal)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Clerical (SAAs, Office Tech, Fin. Managers, Lib Aide)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Counseling Services (PSA, Psychologist, PSW, AP, Sec. Counselor)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Custodians	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Health Services (Nurses & Therapists)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Instructional Aides & Assistants (Special Ed Asst, Ed Aides)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Librarian	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Non-Classroom Coordinators (Title I, TSP Advisor, RJ, Dean, etc.)	0.50	\$100,944	-	-	-	-	-	-	-	-	-	-	-	-	0.50	\$100,944
Other Classified (Campus Aides, Supervision Aids & Comm Reps)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
ROC/ROP Advisor	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Teacher & Instructional Coach	3.00	\$406,480	-	-	-	-	-	-	-	-	-	-	-	-	3.00	\$406,480
Teacher Assistant	1.00	\$46,773	-	-	-	-	-	-	-	-	-	-	-	-	1.00	\$46,773
Teacher Auxiliary	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
<b>Benefit Adjustment (For half-time position)</b>																
Benefits	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
<b>Non-Staffing</b>																
Supplemental Salaries (X-Time, Overtime, Differentials, Day-to-Day Subs, etc.)	-	\$14,854	-	-	-	-	-	-	-	-	-	-	-	-	-	\$14,854
Capitalized Equipment/Expenses	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Contract Services (Copier, Field Trips, Professional Services, etc.)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Instructional Materials & Supplies (Including CI 430077)	-	\$3,008	-	-	-	-	-	-	-	-	-	-	-	-	-	\$3,008
Pending Distribution, Potential Funding Variance, and Other Adjustments	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Indirect Support	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
<b>Total</b>	<b>4.50</b>	<b>\$572,304</b>	-	-	-	-	-	-	-	-	-	-	-	-	<b>4.50</b>	<b>\$572,304</b>

<sup>1</sup> General Fund Unrestricted – Base and supplemental funds that can be used for general educational purposes such as Norm programs, custodians, etc.

<sup>2</sup> General Fund Restricted - Funds allocated based on student characteristics and used for specific educational purposes such as Title III, grants, etc.

<sup>3</sup> SENI funds should be focused on improved or increased services for low-income, English learners, and foster youth.

<sup>4</sup> The estimated carryovers are based on the available budget and expenditure data as of November 2025 and may still change depending on actual school spending and year-end adjustments.

<sup>5</sup> Please refer to the General Fund Programs Manual available on the [School Fiscal Services](#) website for additional information.

\* Cafeteria budget is not included in this report.



**LOS ANGELES UNIFIED SCHOOL DISTRICT  
BUDGET SERVICES AND FINANCIAL PLANNING DIVISION  
SCHOOL BUDGET SUMMARY  
BUDGET DEVELOPMENT 2026-2027**

Fund Center	School	School Type	Norm Category	Region	ECAST	SENI Quintile
1224701	Avalon Gardens EI	Elementary School	PHBAO	South	156	3 - MODERATE

Budget Resource	GF-Unrestricted <sup>1</sup>		GF-Restricted <sup>2</sup>		SENI <sup>3</sup>		Special Education Programs		BSAP/HEET		Title I		Title I (Family Engagement)		Total	
	Calc FTE	Budget	Calc FTE	Budget	Calc FTE	Budget	Calc FTE	Budget	Calc FTE	Budget	Calc FTE	Budget	Calc FTE	Budget	Calc FTE	Budget
<b>Advance Carrover</b>																
Available	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
On Hold 20%	-	\$31	-	\$5,816	-	-	-	-	-	-	-	-	-	-	-	\$5,847
<b>Staffing (Positions and Itinerants)</b>																
Administrators (Principal & Asst. Principal)	1.00	\$215,342	0.06	\$12,482	-	-	0.14	\$26,525	-	-	-	-	-	-	1.20	\$254,349
Clerical (SAAs, Office Tech, Fin. Managers, Lib Aide)	2.38	\$251,967	-	-	-	-	-	-	-	-	0.40	\$52,487	-	-	2.78	\$304,454
Counseling Services (PSA, Psychologist, PSW, AP, Sec. Counselor)	0.57	\$98,392	-	-	-	-	0.10	\$17,262	-	-	0.20	\$34,524	-	-	0.87	\$150,178
Custodians	2.00	\$217,417	-	-	-	-	-	-	-	-	-	-	-	-	2.00	\$217,417
Health Services (Nurses & Therapists)	1.00	\$176,882	-	-	-	-	0.40	\$69,048	-	-	-	-	-	-	1.40	\$245,930
Instructional Aides & Assistants (Special Ed Asst, Ed Aides)	0.75	\$65,529	-	-	-	-	5.20	\$553,665	-	-	1.50	\$157,224	-	-	7.45	\$776,418
Librarian	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Non-Classroom Coordinators (Title I, TSP Advisor, RJ, Dean, etc.)	-	-	-	-	1.00	\$166,727	0.40	\$73,906	-	-	1.00	\$173,050	-	-	2.40	\$413,683
Other Classified (Campus Aides, Supervision Aids & Comm Reps)	0.78	\$31,754	-	-	-	-	-	-	-	-	0.38	\$14,757	-	-	1.16	\$46,511
ROC/ROP Advisor	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Teacher & Instructional Coach	8.40	\$1,203,906	-	-	-	-	2.95	\$483,057	-	-	-	-	-	-	11.35	\$1,686,963
Teacher Assistant	-	-	-	-	1.00	\$46,773	-	-	-	-	-	-	-	-	1.00	\$46,773
Teacher Auxiliary	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
<b>Benefit Adjustment (For half-time position)</b>																
Benefits	-	\$18,507	-	-	-	-	-	-	-	-	-	-	-	-	-	\$18,507
<b>Non-Staffing</b>																
Supplemental Salaries (X-Time, Overtime, Differentials, Day-to-Day Subs, etc.)	-	\$41,178	-	\$154,773	-	-	-	\$3,260	-	\$9,795	-	\$1,560	-	-	-	\$210,566
Capitalized Equipment/Expenses	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Contract Services (Copier, Field Trips, Professional Services, etc.)	-	\$7,500	-	\$31,000	-	-	-	-	-	\$41,100	-	-	-	-	-	\$79,600
Instructional Materials & Supplies (Including CI 430077)	-	\$40,908	-	\$25,709	-	\$15,125	-	-	-	\$1,305	-	\$2,060	-	\$1,200	-	\$86,307
Pending Distribution, Potential Funding Variance, and Other Adjustments	-	-	-	\$5,765	-	\$12,033	-	-	-	-	-	\$5,465	-	\$64	-	\$23,327
Indirect Support	-	-	-	\$2,470	-	-	-	-	-	-	-	-	-	-	-	\$2,470
<b>Total</b>	<b>16.88</b>	<b>\$2,369,313</b>	<b>0.06</b>	<b>\$238,015</b>	<b>2.00</b>	<b>\$240,658</b>	<b>9.19</b>	<b>\$1,226,723</b>	<b>-</b>	<b>\$52,200</b>	<b>3.48</b>	<b>\$441,127</b>	<b>-</b>	<b>\$1,264</b>	<b>31.61</b>	<b>\$4,569,300</b>

<sup>1</sup> General Fund Unrestricted – Base and supplemental funds that can be used for general educational purposes such as Norm programs, custodians, etc.

<sup>2</sup> General Fund Restricted - Funds allocated based on student characteristics and used for specific educational purposes such as Title III, grants, etc.

<sup>3</sup> SENI funds should be focused on improved or increased services for low-income, English learners, and foster youth.

<sup>4</sup> The estimated carryovers are based on the available budget and expenditure data as of November 2025 and may still change depending on actual school spending and year-end adjustments.

<sup>5</sup> Please refer to the General Fund Programs Manual available on the [School Fiscal Services](#) website for additional information.

\* Cafeteria budget is not included in this report.



**LOS ANGELES UNIFIED SCHOOL DISTRICT  
BUDGET SERVICES AND FINANCIAL PLANNING DIVISION  
SCHOOL BUDGET SUMMARY  
BUDGET DEVELOPMENT 2026-2027**

Fund Center	School	School Type	Norm Category	Region	ECAST	SENI Quintile
1228801	Bandini EI	Elementary School	PHBAO	South	123	3 - MODERATE

Budget Resource	GF-Unrestricted <sup>1</sup>		GF-Restricted <sup>2</sup>		SENI <sup>3</sup>		Special Education Programs		BSAP/HEET		Title I		Title I (Family Engagement)		Total	
	Calc FTE	Budget	Calc FTE	Budget	Calc FTE	Budget	Calc FTE	Budget	Calc FTE	Budget	Calc FTE	Budget	Calc FTE	Budget	Calc FTE	Budget
<b>Advance Carrover</b>																
Available	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
On Hold 20%	-	\$440	-	\$4,506	-	-	-	-	-	-	-	-	-	-	-	\$4,946
<b>Staffing (Positions and Itinerants)</b>																
Administrators (Principal & Asst. Principal)	1.00	\$215,342	-	-	-	-	0.20	\$39,007	-	-	-	-	-	-	1.20	\$254,349
Clerical (SAAs, Office Tech, Fin. Managers, Lib Aide)	2.38	\$249,042	-	-	0.40	\$49,283	-	-	-	-	-	-	-	-	2.78	\$298,325
Counseling Services (PSA, Psychologist, PSW, AP, Sec. Counselor)	0.07	\$12,083	-	-	0.13	\$22,441	0.10	\$17,262	-	-	0.40	\$69,048	-	-	0.70	\$120,834
Custodians	2.00	\$205,279	-	-	-	-	-	-	-	-	-	-	-	-	2.00	\$205,279
Health Services (Nurses & Therapists)	1.00	\$176,882	-	-	-	-	0.10	\$17,262	-	-	-	-	-	-	1.10	\$194,144
Instructional Aides & Assistants (Special Ed Asst, Ed Aides)	1.50	\$131,058	-	-	-	-	2.64	\$257,025	-	-	-	-	-	-	4.14	\$388,083
Librarian	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Non-Classroom Coordinators (Title I, TSP Advisor, RJ, Dean, etc.)	-	-	-	-	1.00	\$166,727	-	-	-	-	-	-	-	-	1.00	\$166,727
Other Classified (Campus Aides, Supervision Aids & Comm Reps)	0.78	\$31,754	-	-	1.14	\$44,271	-	-	-	-	0.75	\$57,035	-	-	2.67	\$133,060
ROC/ROP Advisor	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Teacher & Instructional Coach	6.60	\$1,022,593	-	-	-	-	2.87	\$420,748	-	-	-	-	-	-	9.47	\$1,443,341
Teacher Assistant	-	-	-	-	1.00	\$27,348	-	-	-	-	-	-	-	-	1.00	\$27,348
Teacher Auxiliary	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
<b>Benefit Adjustment (For half-time position)</b>																
Benefits	-	\$18,507	-	-	-	-	-	-	-	-	-	-	-	-	-	\$18,507
<b>Non-Staffing</b>																
Supplemental Salaries (X-Time, Overtime, Differentials, Day-to-Day Subs, etc.)	-	\$57,387	-	\$194,001	-	\$1,560	-	\$470	-	-	-	\$14,771	-	-	-	\$268,189
Capitalized Equipment/Expenses	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Contract Services (Copier, Field Trips, Professional Services, etc.)	-	-	-	\$21,340	-	\$8,110	-	-	-	-	-	\$2,007	-	-	-	\$31,457
Instructional Materials & Supplies (Including CI 430077)	-	\$58,245	-	\$10,908	-	\$19,429	-	-	-	-	-	-	-	\$1,652	-	\$90,234
Pending Distribution, Potential Funding Variance, and Other Adjustments	-	-	-	\$3,914	-	\$17,851	-	-	-	-	-	\$7,519	-	\$87	-	\$29,371
Indirect Support	-	-	-	\$4,484	-	-	-	-	-	-	-	-	-	-	-	\$4,484
<b>Total</b>	<b>15.33</b>	<b>\$2,178,612</b>	<b>-</b>	<b>\$239,153</b>	<b>3.67</b>	<b>\$357,020</b>	<b>5.91</b>	<b>\$751,774</b>	<b>-</b>	<b>-</b>	<b>1.15</b>	<b>\$150,380</b>	<b>-</b>	<b>\$1,739</b>	<b>26.06</b>	<b>\$3,678,678</b>

<sup>1</sup> General Fund Unrestricted – Base and supplemental funds that can be used for general educational purposes such as Norm programs, custodians, etc.

<sup>2</sup> General Fund Restricted - Funds allocated based on student characteristics and used for specific educational purposes such as Title III, grants, etc.

<sup>3</sup> SENI funds should be focused on improved or increased services for low-income, English learners, and foster youth.

<sup>4</sup> The estimated carryovers are based on the available budget and expenditure data as of November 2025 and may still change depending on actual school spending and year-end adjustments.

<sup>5</sup> Please refer to the General Fund Programs Manual available on the [School Fiscal Services](#) website for additional information.

\* Cafeteria budget is not included in this report.



**LOS ANGELES UNIFIED SCHOOL DISTRICT  
BUDGET SERVICES AND FINANCIAL PLANNING DIVISION  
SCHOOL BUDGET SUMMARY  
BUDGET DEVELOPMENT 2026-2027**

Fund Center	School	School Type	Norm Category	Region	ECAST	SENI Quintile
1228802	Bandini St El DL Two-Way Im Spanish	Elementary School	PHBAO	South	102	-

Budget Resource	GF-Unrestricted <sup>1</sup>		GF-Restricted <sup>2</sup>		SENI <sup>3</sup>		Special Education Programs		BSAP/HEET		Title I		Title I (Family Engagement)		Total	
	Calc FTE	Budget	Calc FTE	Budget	Calc FTE	Budget	Calc FTE	Budget	Calc FTE	Budget	Calc FTE	Budget	Calc FTE	Budget	Calc FTE	Budget
<b>Advance Carrover</b>																
Available	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
On Hold 20%	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
<b>Staffing (Positions and Itinerants)</b>																
Administrators (Principal & Asst. Principal)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Clerical (SAAs, Office Tech, Fin. Managers, Lib Aide)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Counseling Services (PSA, Psychologist, PSW, AP, Sec. Counselor)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Custodians	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Health Services (Nurses & Therapists)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Instructional Aides & Assistants (Special Ed Asst, Ed Aides)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Librarian	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Non-Classroom Coordinators (Title I, TSP Advisor, RJ, Dean, etc.)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Other Classified (Campus Aides, Supervision Aids & Comm Reps)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
ROC/ROP Advisor	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Teacher & Instructional Coach	6.00	\$812,500	-	-	-	-	-	-	-	-	-	-	-	-	6.00	\$812,500
Teacher Assistant	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Teacher Auxiliary	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
<b>Benefit Adjustment (For half-time position)</b>																
Benefits	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
<b>Non-Staffing</b>																
Supplemental Salaries (X-Time, Overtime, Differentials, Day-to-Day Subs, etc.)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Capitalized Equipment/Expenses	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Contract Services (Copier, Field Trips, Professional Services, etc.)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Instructional Materials & Supplies (Including CI 430077)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Pending Distribution, Potential Funding Variance, and Other Adjustments	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Indirect Support	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
<b>Total</b>	<b>6.00</b>	<b>\$812,500</b>	-	-	-	-	-	-	-	-	-	-	-	-	<b>6.00</b>	<b>\$812,500</b>

<sup>1</sup> General Fund Unrestricted – Base and supplemental funds that can be used for general educational purposes such as Norm programs, custodians, etc.

<sup>2</sup> General Fund Restricted - Funds allocated based on student characteristics and used for specific educational purposes such as Title III, grants, etc.

<sup>3</sup> SENI funds should be focused on improved or increased services for low-income, English learners, and foster youth.

<sup>4</sup> The estimated carryovers are based on the available budget and expenditure data as of November 2025 and may still change depending on actual school spending and year-end adjustments.

<sup>5</sup> Please refer to the General Fund Programs Manual available on the [School Fiscal Services](#) website for additional information.

\* Cafeteria budget is not included in this report.



**LOS ANGELES UNIFIED SCHOOL DISTRICT  
BUDGET SERVICES AND FINANCIAL PLANNING DIVISION  
SCHOOL BUDGET SUMMARY  
BUDGET DEVELOPMENT 2026-2027**

Fund Center	School	School Type	Norm Category	Region	ECAST	SENI Quintile
1230101	De La Torre Jr El	Span	PHBAO	South	450	1 - HIGHEST

Budget Resource	GF-Unrestricted <sup>1</sup>		GF-Restricted <sup>2</sup>		SENI <sup>3</sup>		Special Education Programs		BSAP/HEET		Title I		Title I (Family Engagement)		Total	
	Calc FTE	Budget	Calc FTE	Budget	Calc FTE	Budget	Calc FTE	Budget	Calc FTE	Budget	Calc FTE	Budget	Calc FTE	Budget	Calc FTE	Budget
<b>Advance Carrover</b>																
Available	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
On Hold 20%	-	\$7,442	-	\$21,146	-	-	-	-	-	-	-	-	-	-	-	\$28,588
<b>Staffing (Positions and Itinerants)</b>																
Administrators (Principal & Asst. Principal)	1.00	\$236,603	0.06	\$12,482	1.00	\$200,842	0.94	\$182,554	-	-	-	-	-	-	3.00	\$632,481
Clerical (SAAs, Office Tech, Fin. Managers, Lib Aide)	2.00	\$218,577	-	-	0.60	\$75,526	-	-	-	-	1.00	\$102,369	-	-	3.60	\$396,472
Counseling Services (PSA, Psychologist, PSW, AP, Sec. Counselor)	0.60	\$100,097	-	-	0.50	\$82,835	0.20	\$34,524	-	-	1.70	\$293,452	-	-	3.00	\$510,908
Custodians	2.00	\$213,108	-	-	0.50	\$64,102	-	-	-	-	-	-	-	-	2.50	\$277,210
Health Services (Nurses & Therapists)	1.00	\$176,882	-	-	-	-	0.25	\$46,191	-	-	-	-	-	-	1.25	\$223,073
Instructional Aides & Assistants (Special Ed Asst, Ed Aides)	0.75	\$67,355	-	-	1.50	\$157,224	9.68	\$951,671	-	-	-	-	-	-	11.93	\$1,176,250
Librarian	1.00	\$166,727	-	-	-	-	-	-	-	-	-	-	-	-	1.00	\$166,727
Non-Classroom Coordinators (Title I, TSP Advisor, RJ, Dean, etc.)	-	-	-	-	1.50	\$248,616	-	-	-	-	1.00	\$173,050	-	-	2.50	\$421,666
Other Classified (Campus Aides, Supervision Aids & Comm Reps)	0.78	\$31,754	-	-	1.66	\$65,184	-	-	1.00	\$103,241	0.38	\$14,757	-	-	3.82	\$214,936
ROC/ROP Advisor	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Teacher & Instructional Coach	20.87	\$3,079,612	0.78	\$121,403	1.00	\$165,666	4.79	\$714,128	-	-	0.35	\$61,025	-	-	27.79	\$4,141,834
Teacher Assistant	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Teacher Auxiliary	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
<b>Benefit Adjustment (For half-time position)</b>																
Benefits	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
<b>Non-Staffing</b>																
Supplemental Salaries (X-Time, Overtime, Differentials, Day-to-Day Subs, etc.)	-	\$114,400	-	\$146,678	-	\$147,571	-	\$1,877	-	-	-	\$2,303	-	\$300	-	\$413,129
Capitalized Equipment/Expenses	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Contract Services (Copier, Field Trips, Professional Services, etc.)	-	-	-	\$288,875	-	\$60,509	-	-	-	-	-	\$12,509	-	\$3,591	-	\$365,484
Instructional Materials & Supplies (Including CI 430077)	-	\$53,901	-	\$34,904	-	\$29,766	-	-	-	-	-	-	-	\$1,000	-	\$119,571
Pending Distribution, Potential Funding Variance, and Other Adjustments	-	-	-	\$10,670	-	\$68,308	-	-	-	-	-	\$22,270	-	\$258	-	\$101,506
Indirect Support	-	-	-	\$4,140	-	-	-	-	-	-	-	-	-	-	-	\$4,140
<b>Total</b>	<b>30.00</b>	<b>\$4,466,458</b>	<b>0.84</b>	<b>\$640,298</b>	<b>8.26</b>	<b>\$1,366,149</b>	<b>15.86</b>	<b>\$1,930,945</b>	<b>1.00</b>	<b>\$103,241</b>	<b>4.43</b>	<b>\$681,735</b>	-	<b>\$5,149</b>	<b>60.39</b>	<b>\$9,193,975</b>

<sup>1</sup> General Fund Unrestricted – Base and supplemental funds that can be used for general educational purposes such as Norm programs, custodians, etc.

<sup>2</sup> General Fund Restricted - Funds allocated based on student characteristics and used for specific educational purposes such as Title III, grants, etc.

<sup>3</sup> SENI funds should be focused on improved or increased services for low-income, English learners, and foster youth.

<sup>4</sup> The estimated carryovers are based on the available budget and expenditure data as of November 2025 and may still change depending on actual school spending and year-end adjustments.

<sup>5</sup> Please refer to the General Fund Programs Manual available on the [School Fiscal Services](#) website for additional information.

\* Cafeteria budget is not included in this report.



**LOS ANGELES UNIFIED SCHOOL DISTRICT  
BUDGET SERVICES AND FINANCIAL PLANNING DIVISION  
SCHOOL BUDGET SUMMARY  
BUDGET DEVELOPMENT 2026-2027**

Fund Center	School	School Type	Norm Category	Region	ECAST	SENI Quintile
1230102	De La Torre ES STEAM Magnet	Elementary School	Magnet Group 2	South	107	-

Budget Resource	GF-Unrestricted <sup>1</sup>		GF-Restricted <sup>2</sup>		SENI <sup>3</sup>		Special Education Programs		BSAP/HEET		Title I		Title I (Family Engagement)		Total	
	Calc FTE	Budget	Calc FTE	Budget	Calc FTE	Budget	Calc FTE	Budget	Calc FTE	Budget	Calc FTE	Budget	Calc FTE	Budget	Calc FTE	Budget
<b>Advance Carrover</b>																
Available	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
On Hold 20%	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
<b>Staffing (Positions and Itinerants)</b>																
Administrators (Principal & Asst. Principal)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Clerical (SAAs, Office Tech, Fin. Managers, Lib Aide)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Counseling Services (PSA, Psychologist, PSW, AP, Sec. Counselor)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Custodians	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Health Services (Nurses & Therapists)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Instructional Aides & Assistants (Special Ed Asst, Ed Aides)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Librarian	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Non-Classroom Coordinators (Title I, TSP Advisor, RJ, Dean, etc.)	0.50	\$94,039	-	-	-	-	-	-	-	-	-	-	-	-	0.50	\$94,039
Other Classified (Campus Aides, Supervision Aids & Comm Reps)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
ROC/ROP Advisor	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Teacher & Instructional Coach	5.00	\$747,030	-	-	-	-	-	-	-	-	-	-	-	-	5.00	\$747,030
Teacher Assistant	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Teacher Auxiliary	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
<b>Benefit Adjustment (For half-time position)</b>																
Benefits	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
<b>Non-Staffing</b>																
Supplemental Salaries (X-Time, Overtime, Differentials, Day-to-Day Subs, etc.)	-	\$28,200	-	-	-	-	-	-	-	-	-	-	-	-	-	\$28,200
Capitalized Equipment/Expenses	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Contract Services (Copier, Field Trips, Professional Services, etc.)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Instructional Materials & Supplies (Including CI 430077)	-	\$5,564	-	-	-	-	-	-	-	-	-	-	-	-	-	\$5,564
Pending Distribution, Potential Funding Variance, and Other Adjustments	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Indirect Support	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
<b>Total</b>	<b>5.50</b>	<b>\$874,833</b>	-	-	-	-	-	-	-	-	-	-	-	-	<b>5.50</b>	<b>\$874,833</b>

<sup>1</sup> General Fund Unrestricted – Base and supplemental funds that can be used for general educational purposes such as Norm programs, custodians, etc.

<sup>2</sup> General Fund Restricted - Funds allocated based on student characteristics and used for specific educational purposes such as Title III, grants, etc.

<sup>3</sup> SENI funds should be focused on improved or increased services for low-income, English learners, and foster youth.

<sup>4</sup> The estimated carryovers are based on the available budget and expenditure data as of November 2025 and may still change depending on actual school spending and year-end adjustments.

<sup>5</sup> Please refer to the General Fund Programs Manual available on the [School Fiscal Services](#) website for additional information.

\* Cafeteria budget is not included in this report.



**LOS ANGELES UNIFIED SCHOOL DISTRICT  
BUDGET SERVICES AND FINANCIAL PLANNING DIVISION  
SCHOOL BUDGET SUMMARY  
BUDGET DEVELOPMENT 2026-2027**

Fund Center	School	School Type	Norm Category	Region	ECAST	SENI Quintile
1231101	Poindexter Lamotte EI	Elementary School	PHBAO	South	294	1 - HIGHEST

Budget Resource	GF-Unrestricted <sup>1</sup>		GF-Restricted <sup>2</sup>		SENI <sup>3</sup>		Special Education Programs		BSAP/HEET		Title I		Title I (Family Engagement)		Total	
	Calc FTE	Budget	Calc FTE	Budget	Calc FTE	Budget	Calc FTE	Budget	Calc FTE	Budget	Calc FTE	Budget	Calc FTE	Budget	Calc FTE	Budget
<b>Advance Carrover</b>																
Available	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
On Hold 20%	-	\$408	-	\$12,579	-	-	-	-	-	-	-	-	-	-	-	\$12,987
<b>Staffing (Positions and Itinerants)</b>																
Administrators (Principal & Asst. Principal)	1.00	\$220,044	0.06	\$12,482	1.00	\$191,529	0.44	\$85,036	-	-	-	-	-	-	2.50	\$509,091
Clerical (SAAs, Office Tech, Fin. Managers, Lib Aide)	2.75	\$301,109	-	-	1.40	\$146,884	-	-	-	-	-	-	-	-	4.15	\$447,993
Counseling Services (PSA, Psychologist, PSW, AP, Sec. Counselor)	0.07	\$12,083	-	-	0.50	\$86,310	0.10	\$17,262	-	-	1.40	\$241,666	-	-	2.07	\$357,321
Custodians	2.00	\$213,930	-	-	-	-	-	-	-	-	-	-	-	-	2.00	\$213,930
Health Services (Nurses & Therapists)	1.00	\$176,882	0.20	\$36,953	-	-	-	-	-	-	-	-	-	-	1.20	\$213,835
Instructional Aides & Assistants (Special Ed Asst, Ed Aides)	1.50	\$132,500	-	-	-	-	3.26	\$325,910	-	-	1.50	\$157,224	-	-	6.26	\$615,634
Librarian	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Non-Classroom Coordinators (Title I, TSP Advisor, RJ, Dean, etc.)	-	-	-	-	1.00	\$163,008	0.20	\$36,953	-	-	2.00	\$346,100	-	-	3.20	\$546,061
Other Classified (Campus Aides, Supervision Aids & Comm Reps)	0.78	\$31,754	-	-	1.52	\$59,028	-	-	-	-	0.50	\$44,502	-	-	2.80	\$135,284
ROC/ROP Advisor	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Teacher & Instructional Coach	13.97	\$2,029,568	0.68	\$106,401	1.00	\$166,727	3.60	\$563,268	-	-	0.35	\$61,025	-	-	19.60	\$2,926,989
Teacher Assistant	-	-	-	-	2.00	\$93,546	-	-	-	-	-	-	-	-	2.00	\$93,546
Teacher Auxiliary	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
<b>Benefit Adjustment (For half-time position)</b>																
Benefits	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
<b>Non-Staffing</b>																
Supplemental Salaries (X-Time, Overtime, Differentials, Day-to-Day Subs, etc.)	-	\$94,788	-	\$211,321	-	\$42,486	-	\$1,408	-	-	-	\$3,831	-	-	-	\$353,834
Capitalized Equipment/Expenses	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Contract Services (Copier, Field Trips, Professional Services, etc.)	-	-	-	\$48,640	-	\$7,000	-	-	-	-	-	-	-	-	-	\$55,640
Instructional Materials & Supplies (Including CI 430077)	-	\$21,486	-	\$42,103	-	\$26,774	-	-	-	-	\$12,825	-	\$3,457	-	\$106,645	
Pending Distribution, Potential Funding Variance, and Other Adjustments	-	-	-	\$8,743	-	\$51,753	-	-	-	-	\$15,737	-	\$182	-	\$76,415	
Indirect Support	-	-	-	\$4,680	-	-	-	-	-	-	-	-	-	-	-	\$4,680
<b>Total</b>	<b>23.07</b>	<b>\$3,234,552</b>	<b>0.94</b>	<b>\$483,902</b>	<b>8.42</b>	<b>\$1,035,045</b>	<b>7.60</b>	<b>\$1,029,837</b>	<b>-</b>	<b>-</b>	<b>5.75</b>	<b>\$882,910</b>	<b>-</b>	<b>\$3,639</b>	<b>45.78</b>	<b>\$6,669,885</b>

<sup>1</sup> General Fund Unrestricted – Base and supplemental funds that can be used for general educational purposes such as Norm programs, custodians, etc.

<sup>2</sup> General Fund Restricted - Funds allocated based on student characteristics and used for specific educational purposes such as Title III, grants, etc.

<sup>3</sup> SENI funds should be focused on improved or increased services for low-income, English learners, and foster youth.

<sup>4</sup> The estimated carryovers are based on the available budget and expenditure data as of November 2025 and may still change depending on actual school spending and year-end adjustments.

<sup>5</sup> Please refer to the General Fund Programs Manual available on the [School Fiscal Services](#) website for additional information.

\* Cafeteria budget is not included in this report.



**LOS ANGELES UNIFIED SCHOOL DISTRICT  
BUDGET SERVICES AND FINANCIAL PLANNING DIVISION  
SCHOOL BUDGET SUMMARY  
BUDGET DEVELOPMENT 2026-2027**

Fund Center	School	School Type	Norm Category	Region	ECAST	SENI Quintile
1231102	LaMotte EI DL Two-Way Im Spanish	Elementary School	PHBAO	South	98	-

Budget Resource	GF-Unrestricted <sup>1</sup>		GF-Restricted <sup>2</sup>		SENI <sup>3</sup>		Special Education Programs		BSAP/HEET		Title I		Title I (Family Engagement)		Total	
	Calc FTE	Budget	Calc FTE	Budget	Calc FTE	Budget	Calc FTE	Budget	Calc FTE	Budget	Calc FTE	Budget	Calc FTE	Budget	Calc FTE	Budget
<b>Advance Carrover</b>																
Available	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
On Hold 20%	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
<b>Staffing (Positions and Itinerants)</b>																
Administrators (Principal & Asst. Principal)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Clerical (SAAs, Office Tech, Fin. Managers, Lib Aide)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Counseling Services (PSA, Psychologist, PSW, AP, Sec. Counselor)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Custodians	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Health Services (Nurses & Therapists)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Instructional Aides & Assistants (Special Ed Asst, Ed Aides)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Librarian	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Non-Classroom Coordinators (Title I, TSP Advisor, RJ, Dean, etc.)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Other Classified (Campus Aides, Supervision Aids & Comm Reps)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
ROC/ROP Advisor	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Teacher & Instructional Coach	5.00	\$777,808	-	-	-	-	-	-	-	-	-	-	-	-	5.00	\$777,808
Teacher Assistant	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Teacher Auxiliary	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
<b>Benefit Adjustment (For half-time position)</b>																
Benefits	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
<b>Non-Staffing</b>																
Supplemental Salaries (X-Time, Overtime, Differentials, Day-to-Day Subs, etc.)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Capitalized Equipment/Expenses	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Contract Services (Copier, Field Trips, Professional Services, etc.)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Instructional Materials & Supplies (Including CI 430077)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Pending Distribution, Potential Funding Variance, and Other Adjustments	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Indirect Support	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
<b>Total</b>	<b>5.00</b>	<b>\$777,808</b>	-	-	-	-	-	-	-	-	-	-	-	-	<b>5.00</b>	<b>\$777,808</b>

<sup>1</sup> General Fund Unrestricted – Base and supplemental funds that can be used for general educational purposes such as Norm programs, custodians, etc.

<sup>2</sup> General Fund Restricted - Funds allocated based on student characteristics and used for specific educational purposes such as Title III, grants, etc.

<sup>3</sup> SENI funds should be focused on improved or increased services for low-income, English learners, and foster youth.

<sup>4</sup> The estimated carryovers are based on the available budget and expenditure data as of November 2025 and may still change depending on actual school spending and year-end adjustments.

<sup>5</sup> Please refer to the General Fund Programs Manual available on the [School Fiscal Services](#) website for additional information.

\* Cafeteria budget is not included in this report.



**LOS ANGELES UNIFIED SCHOOL DISTRICT  
BUDGET SERVICES AND FINANCIAL PLANNING DIVISION  
SCHOOL BUDGET SUMMARY  
BUDGET DEVELOPMENT 2026-2027**

Fund Center	School	School Type	Norm Category	Region	ECAST	SENI Quintile
1231201	Lawson Acad A/M/S	Elementary School	PHBAO	South	418	1 - HIGHEST

Budget Resource	GF-Unrestricted <sup>1</sup>		GF-Restricted <sup>2</sup>		SENI <sup>3</sup>		Special Education Programs		BSAP/HEET		Title I		Title I (Family Engagement)		Total	
	Calc FTE	Budget	Calc FTE	Budget	Calc FTE	Budget	Calc FTE	Budget	Calc FTE	Budget	Calc FTE	Budget	Calc FTE	Budget	Calc FTE	Budget
<b>Advance Carrover</b>																
Available	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
On Hold 20%	-	\$335	-	\$15,194	-	-	-	-	-	-	-	-	-	-	-	\$15,529
<b>Staffing (Positions and Itinerants)</b>																
Administrators (Principal & Asst. Principal)	1.00	\$225,436	0.06	\$12,482	1.00	\$195,991	0.44	\$85,036	-	-	-	-	-	-	2.50	\$518,945
Clerical (SAAs, Office Tech, Fin. Managers, Lib Aide)	2.75	\$270,368	-	-	1.00	\$97,601	-	-	-	-	-	-	-	-	3.75	\$367,969
Counseling Services (PSA, Psychologist, PSW, AP, Sec. Counselor)	0.07	\$12,083	-	-	2.23	\$384,940	0.10	\$17,262	1.00	\$184,763	-	-	-	-	3.40	\$599,048
Custodians	2.00	\$217,417	-	-	1.00	\$94,400	-	-	-	-	-	-	-	-	3.00	\$311,817
Health Services (Nurses & Therapists)	1.00	\$176,882	0.20	\$36,953	-	-	0.10	\$17,262	-	-	-	-	-	-	1.30	\$231,097
Instructional Aides & Assistants (Special Ed Asst, Ed Aides)	1.50	\$130,674	-	-	-	-	4.50	\$442,093	-	-	1.50	\$157,224	-	-	7.50	\$729,991
Librarian	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Non-Classroom Coordinators (Title I, TSP Advisor, RJ, Dean, etc.)	-	-	-	-	0.50	\$80,130	0.80	\$138,094	-	-	2.50	\$440,460	-	-	3.80	\$658,684
Other Classified (Campus Aides, Supervision Aids & Comm Reps)	0.78	\$31,754	-	-	2.63	\$141,147	-	-	0.75	\$57,035	0.75	\$57,035	-	-	4.91	\$286,971
ROC/ROP Advisor	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Teacher & Instructional Coach	21.27	\$2,805,107	0.76	\$118,813	0.02	\$3,688	3.25	\$439,183	-	-	1.15	\$191,432	-	-	26.45	\$3,558,223
Teacher Assistant	-	-	-	-	-	-	-	-	-	-	1.00	\$45,472	-	-	1.00	\$45,472
Teacher Auxiliary	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
<b>Benefit Adjustment (For half-time position)</b>																
Benefits	-	-	-	-	-	-\$13,454	-	-	-	-	-	-\$13,454	-	-	-	-\$26,908
<b>Non-Staffing</b>																
Supplemental Salaries (X-Time, Overtime, Differentials, Day-to-Day Subs, etc.)	-	\$102,132	-	\$215,416	-	\$825	-	\$1,408	-	\$29,631	-	\$6,110	-	-	-	\$355,522
Capitalized Equipment/Expenses	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Contract Services (Copier, Field Trips, Professional Services, etc.)	-	-	-	\$72,840	-	\$10,500	-	-	-	\$19,200	-	\$9,437	-	\$3,763	-	\$115,740
Instructional Materials & Supplies (Including CI 430077)	-	\$22,243	-	\$25,231	-	\$58,045	-	-	-	\$1,559	-	-	-	-	-	\$107,078
Pending Distribution, Potential Funding Variance, and Other Adjustments	-	-	-	\$10,441	-	\$55,464	-	-	-	-	-	\$17,134	-	\$199	-	\$83,238
Indirect Support	-	-	-	\$7,902	-	-	-	-	-	-	-	-	-	-	-	\$7,902
<b>Total</b>	<b>30.37</b>	<b>\$3,994,431</b>	<b>1.02</b>	<b>\$515,272</b>	<b>8.38</b>	<b>\$1,109,277</b>	<b>9.19</b>	<b>\$1,140,338</b>	<b>1.75</b>	<b>\$292,188</b>	<b>6.90</b>	<b>\$910,850</b>	-	<b>\$3,962</b>	<b>57.61</b>	<b>\$7,966,318</b>

<sup>1</sup> General Fund Unrestricted – Base and supplemental funds that can be used for general educational purposes such as Norm programs, custodians, etc.

<sup>2</sup> General Fund Restricted - Funds allocated based on student characteristics and used for specific educational purposes such as Title III, grants, etc.

<sup>3</sup> SENI funds should be focused on improved or increased services for low-income, English learners, and foster youth.

<sup>4</sup> The estimated carryovers are based on the available budget and expenditure data as of November 2025 and may still change depending on actual school spending and year-end adjustments.

<sup>5</sup> Please refer to the General Fund Programs Manual available on the [School Fiscal Services](#) website for additional information.

\* Cafeteria budget is not included in this report.



**LOS ANGELES UNIFIED SCHOOL DISTRICT  
BUDGET SERVICES AND FINANCIAL PLANNING DIVISION  
SCHOOL BUDGET SUMMARY  
BUDGET DEVELOPMENT 2026-2027**

Fund Center	School	School Type	Norm Category	Region	ECAST	SENI Quintile
1231301	Moore M/S/T Acad	Elementary School	PHBAO	South	382	2 - HIGH

Budget Resource	GF-Unrestricted <sup>1</sup>		GF-Restricted <sup>2</sup>		SENI <sup>3</sup>		Special Education Programs		BSAP/HEET		Title I		Title I (Family Engagement)		Total	
	Calc FTE	Budget	Calc FTE	Budget	Calc FTE	Budget	Calc FTE	Budget	Calc FTE	Budget	Calc FTE	Budget	Calc FTE	Budget	Calc FTE	Budget
<b>Advance Carrover</b>																
Available	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
On Hold 20%	-	\$12	-	\$15,886	-	-	-	-	-	-	-	-	-	-	-	\$15,898
<b>Staffing (Positions and Itinerants)</b>																
Administrators (Principal & Asst. Principal)	1.00	\$229,152	-	-	1.00	\$195,991	0.20	\$39,007	-	-	-	-	-	-	2.20	\$464,150
Clerical (SAAs, Office Tech, Fin. Managers, Lib Aide)	2.75	\$299,709	-	-	-	-	-	-	-	-	-	-	-	-	2.75	\$299,709
Counseling Services (PSA, Psychologist, PSW, AP, Sec. Counselor)	0.07	\$12,083	-	-	0.23	\$39,703	0.10	\$17,262	-	-	-	-	-	-	0.40	\$69,048
Custodians	2.00	\$206,214	-	-	-	-	-	-	-	-	-	-	-	-	2.00	\$206,214
Health Services (Nurses & Therapists)	1.00	\$176,882	-	-	-	-	-	-	-	-	-	-	-	-	1.00	\$176,882
Instructional Aides & Assistants (Special Ed Asst, Ed Aides)	1.50	\$130,674	-	-	0.38	\$39,308	2.64	\$257,025	-	-	0.38	\$39,308	-	-	4.90	\$466,315
Librarian	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Non-Classroom Coordinators (Title I, TSP Advisor, R.J, Dean, etc.)	-	-	0.77	\$138,066	1.73	\$273,398	-	-	-	-	1.50	\$242,717	-	-	4.00	\$654,181
Other Classified (Campus Aides, Supervision Aids & Comm Reps)	0.78	\$31,754	-	-	1.86	\$146,038	-	-	-	-	-	-	0.03	\$2,229	2.67	\$180,021
ROC/ROP Advisor	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Teacher & Instructional Coach	18.40	\$2,777,032	0.60	\$90,017	-	-	2.25	\$331,606	-	-	-	-	-	-	21.25	\$3,198,655
Teacher Assistant	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Teacher Auxiliary	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
<b>Benefit Adjustment (For half-time position)</b>																
Benefits	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
<b>Non-Staffing</b>																
Supplemental Salaries (X-Time, Overtime, Differentials, Day-to-Day Subs, etc.)	-	\$93,594	-	\$53,562	-	\$30,165	-	\$939	-	-	-	\$2,339	-	-	-	\$180,599
Capitalized Equipment/Expenses	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Contract Services (Copier, Field Trips, Professional Services, etc.)	-	-	-	\$305,820	-	\$7,000	-	-	-	-	-	\$16,191	-	-	-	\$329,011
Instructional Materials & Supplies (Including CI 430077)	-	\$19,550	-	\$25,039	-	\$60,193	-	-	-	-	-	-	-	\$1,246	-	\$106,028
Pending Distribution, Potential Funding Variance, and Other Adjustments	-	-	-	\$13,799	-	\$41,674	-	-	-	-	-	\$15,819	-	\$183	-	\$71,475
Indirect Support	-	-	-	\$12,093	-	-	-	-	-	-	-	-	-	-	-	\$12,093
<b>Total</b>	<b>27.50</b>	<b>\$3,976,656</b>	<b>1.37</b>	<b>\$654,282</b>	<b>5.20</b>	<b>\$833,470</b>	<b>5.19</b>	<b>\$645,839</b>	<b>-</b>	<b>-</b>	<b>1.88</b>	<b>\$316,374</b>	<b>0.03</b>	<b>\$3,658</b>	<b>41.17</b>	<b>\$6,430,279</b>

<sup>1</sup> General Fund Unrestricted – Base and supplemental funds that can be used for general educational purposes such as Norm programs, custodians, etc.

<sup>2</sup> General Fund Restricted - Funds allocated based on student characteristics and used for specific educational purposes such as Title III, grants, etc.

<sup>3</sup> SENI funds should be focused on improved or increased services for low-income, English learners, and foster youth.

<sup>4</sup> The estimated carryovers are based on the available budget and expenditure data as of November 2025 and may still change depending on actual school spending and year-end adjustments.

<sup>5</sup> Please refer to the General Fund Programs Manual available on the [School Fiscal Services](#) website for additional information.

\* Cafeteria budget is not included in this report.



**LOS ANGELES UNIFIED SCHOOL DISTRICT  
BUDGET SERVICES AND FINANCIAL PLANNING DIVISION  
SCHOOL BUDGET SUMMARY  
BUDGET DEVELOPMENT 2026-2027**

Fund Center	School	School Type	Norm Category	Region	ECAST	SENI Quintile
1231501	Barton Hill EI	Elementary School	PHBAO	South	192	2 - HIGH

Budget Resource	GF-Unrestricted <sup>1</sup>		GF-Restricted <sup>2</sup>		SENI <sup>3</sup>		Special Education Programs		BSAP/HEET		Title I		Title I (Family Engagement)		Total	
	Calc FTE	Budget	Calc FTE	Budget	Calc FTE	Budget	Calc FTE	Budget	Calc FTE	Budget	Calc FTE	Budget	Calc FTE	Budget	Calc FTE	Budget
<b>Advance Carrover</b>																
Available	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
On Hold 20%	-	\$1,114	-	\$10,347	-	-	-	-	-	-	-	-	-	-	-	\$11,461
<b>Staffing (Positions and Itinerants)</b>																
Administrators (Principal & Asst. Principal)	1.00	\$225,436	-	-	-	-	0.50	\$97,518	-	-	-	-	-	-	1.50	\$322,954
Clerical (SAAs, Office Tech, Fin. Managers, Lib Aide)	2.00	\$220,833	-	-	0.20	\$23,039	-	-	-	-	-	-	-	-	2.20	\$243,872
Counseling Services (PSA, Psychologist, PSW, AP, Sec. Counselor)	0.07	\$12,083	-	-	0.80	\$138,095	0.10	\$17,262	-	-	0.80	\$138,095	-	-	1.77	\$305,535
Custodians	2.00	\$208,255	-	-	-	-	-	-	-	-	-	-	-	-	2.00	\$208,255
Health Services (Nurses & Therapists)	1.00	\$176,882	-	-	-	-	0.20	\$36,953	-	-	-	-	-	-	1.20	\$213,835
Instructional Aides & Assistants (Special Ed Asst, Ed Aides)	1.50	\$130,674	-	-	-	-	8.67	\$857,601	-	-	-	-	-	-	10.17	\$988,275
Librarian	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Non-Classroom Coordinators (Title I, TSP Advisor, RJ, Dean, etc.)	-	-	0.10	\$18,476	-	-	1.40	\$258,668	-	-	0.50	\$94,360	-	-	2.00	\$371,504
Other Classified (Campus Aides, Supervision Aids & Comm Reps)	0.78	\$31,754	-	-	2.25	\$104,937	-	-	-	-	0.13	\$11,128	0.03	\$2,229	3.19	\$150,048
ROC/ROP Advisor	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Teacher & Instructional Coach	7.60	\$1,270,941	0.39	\$59,597	1.91	\$328,967	5.45	\$849,418	-	-	-	-	-	-	15.35	\$2,508,923
Teacher Assistant	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Teacher Auxiliary	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
<b>Benefit Adjustment (For half-time position)</b>																
Benefits	-	-	-	-	-	-	-	-	-	-	-	-\$13,454	-	-	-	-\$13,454
<b>Non-Staffing</b>																
Supplemental Salaries (X-Time, Overtime, Differentials, Day-to-Day Subs, etc.)	-	\$68,035	-	\$86,671	-	\$6,063	-	\$2,346	-	\$14,948	-	\$780	-	-	-	\$178,843
Capitalized Equipment/Expenses	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Contract Services (Copier, Field Trips, Professional Services, etc.)	-	-	-	\$232,675	-	\$29,070	-	-	-	\$16,200	-	\$4,070	-	-	-	\$282,015
Instructional Materials & Supplies (Including CI 430077)	-	\$62,396	-	\$18,639	-	\$19,626	-	-	-	\$1,252	-	-	-	\$488	-	\$102,401
Pending Distribution, Potential Funding Variance, and Other Adjustments	-	-	-	\$6,360	-	\$34,200	-	-	-	-	-	\$12,368	-	\$143	-	\$53,071
Indirect Support	-	-	-	\$2,254	-	-	-	-	-	-	-	-	-	-	-	\$2,254
<b>Total</b>	<b>15.95</b>	<b>\$2,408,403</b>	<b>0.49</b>	<b>\$435,019</b>	<b>5.16</b>	<b>\$683,997</b>	<b>16.32</b>	<b>\$2,119,766</b>	<b>-</b>	<b>\$32,400</b>	<b>1.43</b>	<b>\$247,347</b>	<b>0.03</b>	<b>\$2,860</b>	<b>39.38</b>	<b>\$5,929,792</b>

<sup>1</sup> General Fund Unrestricted – Base and supplemental funds that can be used for general educational purposes such as Norm programs, custodians, etc.

<sup>2</sup> General Fund Restricted - Funds allocated based on student characteristics and used for specific educational purposes such as Title III, grants, etc.

<sup>3</sup> SENI funds should be focused on improved or increased services for low-income, English learners, and foster youth.

<sup>4</sup> The estimated carryovers are based on the available budget and expenditure data as of November 2025 and may still change depending on actual school spending and year-end adjustments.

<sup>5</sup> Please refer to the General Fund Programs Manual available on the [School Fiscal Services](#) website for additional information.

\* Cafeteria budget is not included in this report.



**LOS ANGELES UNIFIED SCHOOL DISTRICT  
BUDGET SERVICES AND FINANCIAL PLANNING DIVISION  
SCHOOL BUDGET SUMMARY  
BUDGET DEVELOPMENT 2026-2027**

Fund Center	School	School Type	Norm Category	Region	ECAST	SENI Quintile
1231502	Barton Hill ES Maritime STEAM Magnet	Elementary School	Magnet Group 2	South	126	-

Budget Resource	GF-Unrestricted <sup>1</sup>		GF-Restricted <sup>2</sup>		SENI <sup>3</sup>		Special Education Programs		BSAP/HEET		Title I		Title I (Family Engagement)		Total	
	Calc FTE	Budget	Calc FTE	Budget	Calc FTE	Budget	Calc FTE	Budget	Calc FTE	Budget	Calc FTE	Budget	Calc FTE	Budget	Calc FTE	Budget
<b>Advance Carrover</b>																
Available	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
On Hold 20%	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
<b>Staffing (Positions and Itinerants)</b>																
Administrators (Principal & Asst. Principal)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Clerical (SAAs, Office Tech, Fin. Managers, Lib Aide)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Counseling Services (PSA, Psychologist, PSW, AP, Sec. Counselor)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Custodians	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Health Services (Nurses & Therapists)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Instructional Aides & Assistants (Special Ed Asst, Ed Aides)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Librarian	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Non-Classroom Coordinators (Title I, TSP Advisor, RJ, Dean, etc.)	0.50	\$95,247	-	-	-	-	-	-	-	-	-	-	-	-	0.50	\$95,247
Other Classified (Campus Aides, Supervision Aids & Comm Reps)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
ROC/ROP Advisor	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Teacher & Instructional Coach	6.00	\$968,693	-	-	-	-	-	-	-	-	-	-	-	-	6.00	\$968,693
Teacher Assistant	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Teacher Auxiliary	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
<b>Benefit Adjustment (For half-time position)</b>																
Benefits	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
<b>Non-Staffing</b>																
Supplemental Salaries (X-Time, Overtime, Differentials, Day-to-Day Subs, etc.)	-	\$33,029	-	-	-	-	-	-	-	-	-	-	-	-	-	\$33,029
Capitalized Equipment/Expenses	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Contract Services (Copier, Field Trips, Professional Services, etc.)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Instructional Materials & Supplies (Including CI 430077)	-	\$6,552	-	-	-	-	-	-	-	-	-	-	-	-	-	\$6,552
Pending Distribution, Potential Funding Variance, and Other Adjustments	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Indirect Support	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
<b>Total</b>	<b>6.50</b>	<b>\$1,103,521</b>	-	-	-	-	-	-	-	-	-	-	-	-	<b>6.50</b>	<b>\$1,103,521</b>

<sup>1</sup> General Fund Unrestricted – Base and supplemental funds that can be used for general educational purposes such as Norm programs, custodians, etc.

<sup>2</sup> General Fund Restricted - Funds allocated based on student characteristics and used for specific educational purposes such as Title III, grants, etc.

<sup>3</sup> SENI funds should be focused on improved or increased services for low-income, English learners, and foster youth.

<sup>4</sup> The estimated carryovers are based on the available budget and expenditure data as of November 2025 and may still change depending on actual school spending and year-end adjustments.

<sup>5</sup> Please refer to the General Fund Programs Manual available on the [School Fiscal Services](#) website for additional information.

\* Cafeteria budget is not included in this report.



**LOS ANGELES UNIFIED SCHOOL DISTRICT  
BUDGET SERVICES AND FINANCIAL PLANNING DIVISION  
SCHOOL BUDGET SUMMARY  
BUDGET DEVELOPMENT 2026-2027**

Fund Center	School	School Type	Norm Category	Region	ECAST	SENI Quintile
1247301	Bonita EI	Elementary School	PHBAO	South	415	4 - LOW

Budget Resource	GF-Unrestricted <sup>1</sup>		GF-Restricted <sup>2</sup>		SENI <sup>3</sup>		Special Education Programs		BSAP/HEET		Title I		Title I (Family Engagement)		Total	
	Calc FTE	Budget	Calc FTE	Budget	Calc FTE	Budget	Calc FTE	Budget	Calc FTE	Budget	Calc FTE	Budget	Calc FTE	Budget	Calc FTE	Budget
<b>Advance Carrover</b>																
Available	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
On Hold 20%	-	\$1,454	-	\$11,124	-	-	-	-	-	-	-	-	-	-	-	\$12,578
<b>Staffing (Positions and Itinerants)</b>																
Administrators (Principal & Asst. Principal)	1.00	\$220,044	0.06	\$12,482	-	-	0.44	\$85,036	-	-	-	-	-	-	1.50	\$317,562
Clerical (SAAs, Office Tech, Fin. Managers, Lib Aide)	2.75	\$296,094	-	-	-	-	-	-	-	-	-	-	-	-	2.75	\$296,094
Counseling Services (PSA, Psychologist, PSW, AP, Sec. Counselor)	0.07	\$12,083	-	-	0.40	\$69,048	0.10	\$17,262	-	-	0.20	\$34,524	-	-	0.77	\$132,917
Custodians	2.00	\$217,417	-	-	-	-	-	-	-	-	-	-	-	-	2.00	\$217,417
Health Services (Nurses & Therapists)	1.00	\$176,882	-	-	-	-	0.40	\$73,906	-	-	-	-	-	-	1.40	\$250,788
Instructional Aides & Assistants (Special Ed Asst, Ed Aides)	1.50	\$132,884	-	-	-	-	6.16	\$599,725	-	-	0.38	\$14,757	-	-	8.04	\$747,366
Librarian	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Non-Classroom Coordinators (Title I, TSP Advisor, RJ, Dean, etc.)	-	-	-	-	1.00	\$165,666	-	-	-	-	1.00	\$161,810	-	-	2.00	\$327,476
Other Classified (Campus Aides, Supervision Aids & Comm Reps)	1.11	\$44,593	-	-	1.19	\$46,192	-	-	-	-	0.32	\$12,545	0.06	\$2,216	2.68	\$105,546
ROC/ROP Advisor	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Teacher & Instructional Coach	18.60	\$2,731,533	0.40	\$60,012	1.00	\$166,727	4.65	\$695,800	-	-	-	-	-	-	24.65	\$3,654,072
Teacher Assistant	1.00	\$46,773	-	-	-	-	-	-	-	-	0.50	\$13,024	-	-	1.50	\$59,797
Teacher Auxiliary	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
<b>Benefit Adjustment (For half-time position)</b>																
Benefits	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
<b>Non-Staffing</b>																
Supplemental Salaries (X-Time, Overtime, Differentials, Day-to-Day Subs, etc.)	-	\$85,256	-	\$33,457	-	\$3,715	-	\$1,877	-	\$3,000	-	\$3,003	-	-	-	\$130,308
Capitalized Equipment/Expenses	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Contract Services (Copier, Field Trips, Professional Services, etc.)	-	-	-	\$231,051	-	\$10,000	-	-	-	\$34,200	-	-	-	-	-	\$275,251
Instructional Materials & Supplies (Including CI 430077)	-	\$22,666	-	\$80,609	-	-	-	-	-	-	-	-	-	\$555	-	\$103,830
Pending Distribution, Potential Funding Variance, and Other Adjustments	-	-	-	\$5,899	-	\$24,282	-	-	-	-	-	\$12,614	-	\$146	-	\$42,941
Indirect Support	-	-	-	\$530	-	-	-	-	-	-	-	-	-	-	-	\$530
<b>Total</b>	<b>29.03</b>	<b>\$3,987,679</b>	<b>0.46</b>	<b>\$435,164</b>	<b>3.59</b>	<b>\$485,630</b>	<b>11.75</b>	<b>\$1,473,606</b>	<b>-</b>	<b>\$37,200</b>	<b>2.40</b>	<b>\$252,277</b>	<b>0.06</b>	<b>\$2,917</b>	<b>47.29</b>	<b>\$6,674,473</b>

<sup>1</sup> General Fund Unrestricted – Base and supplemental funds that can be used for general educational purposes such as Norm programs, custodians, etc.

<sup>2</sup> General Fund Restricted - Funds allocated based on student characteristics and used for specific educational purposes such as Title III, grants, etc.

<sup>3</sup> SENI funds should be focused on improved or increased services for low-income, English learners, and foster youth.

<sup>4</sup> The estimated carryovers are based on the available budget and expenditure data as of November 2025 and may still change depending on actual school spending and year-end adjustments.

<sup>5</sup> Please refer to the General Fund Programs Manual available on the [School Fiscal Services](#) website for additional information.

\* Cafeteria budget is not included in this report.



**LOS ANGELES UNIFIED SCHOOL DISTRICT  
BUDGET SERVICES AND FINANCIAL PLANNING DIVISION  
SCHOOL BUDGET SUMMARY  
BUDGET DEVELOPMENT 2026-2027**

Fund Center	School	School Type	Norm Category	Region	ECAST	SENI Quintile
1252701	Broad Ave EI	Elementary School	PHBAO	South	339	3 - MODERATE

Budget Resource	GF-Unrestricted <sup>1</sup>		GF-Restricted <sup>2</sup>		SENI <sup>3</sup>		Special Education Programs		BSAP/HEET		Title I		Title I (Family Engagement)		Total	
	Calc FTE	Budget	Calc FTE	Budget	Calc FTE	Budget	Calc FTE	Budget	Calc FTE	Budget	Calc FTE	Budget	Calc FTE	Budget	Calc FTE	Budget
<b>Advance Carrover</b>																
Available	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
On Hold 20%	-	\$517	-	\$7,433	-	-	-	-	-	-	-	-	-	-	-	\$7,950
<b>Staffing (Positions and Itinerants)</b>																
Administrators (Principal & Asst. Principal)	1.00	\$227,914	-	-	1.00	\$195,991	1.00	\$195,036	-	-	-	-	-	-	3.00	\$618,941
Clerical (SAAs, Office Tech, Fin. Managers, Lib Aide)	2.75	\$289,564	-	-	-	-	-	-	-	-	-	-	-	-	2.75	\$289,564
Counseling Services (PSA, Psychologist, PSW, AP, Sec. Counselor)	0.07	\$12,083	-	-	0.23	\$39,703	0.10	\$17,262	-	-	0.40	\$69,048	-	-	0.80	\$138,096
Custodians	2.50	\$281,519	-	-	-	-	-	-	-	-	-	-	-	-	2.50	\$281,519
Health Services (Nurses & Therapists)	1.00	\$176,882	-	-	-	-	0.10	\$17,262	-	-	-	-	-	-	1.10	\$194,144
Instructional Aides & Assistants (Special Ed Asst, Ed Aides)	1.50	\$132,884	-	-	-	-	13.12	\$1,306,248	-	-	0.75	\$67,355	-	-	15.37	\$1,506,487
Librarian	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Non-Classroom Coordinators (Title I, TSP Advisor, RJ, Dean, etc.)	-	-	-	-	0.50	\$98,669	0.60	\$103,571	-	-	0.50	\$94,360	-	-	1.60	\$296,600
Other Classified (Campus Aides, Supervision Aids & Comm Reps)	0.78	\$31,754	-	-	2.94	\$115,113	-	-	-	-	-	-	0.08	\$2,954	3.80	\$149,821
ROC/ROP Advisor	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Teacher & Instructional Coach	13.60	\$2,183,932	0.40	\$60,012	1.00	\$161,167	7.76	\$1,178,137	-	-	-	-	-	-	22.76	\$3,583,248
Teacher Assistant	1.00	\$46,773	-	-	-	-	-	-	-	-	1.50	\$39,072	-	-	2.50	\$85,845
Teacher Auxiliary	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
<b>Benefit Adjustment (For half-time position)</b>																
Benefits	-	-\$13,453	-	-	-	-\$13,454	-	-	-	-	-	-\$13,454	-	-	-	-\$40,361
<b>Non-Staffing</b>																
Supplemental Salaries (X-Time, Overtime, Differentials, Day-to-Day Subs, etc.)	-	\$101,406	-	\$256,245	-	\$24,564	-	\$2,815	-	-	-	\$18,412	-	-	-	\$403,442
Capitalized Equipment/Expenses	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Contract Services (Copier, Field Trips, Professional Services, etc.)	-	-	-	\$34,740	-	\$14,500	-	-	-	-	-	-	-	-	-	\$49,240
Instructional Materials & Supplies (Including CI 430077)	-	\$23,344	-	\$24,600	-	\$1,225	-	-	-	-	-	-	-	\$222	-	\$49,391
Pending Distribution, Potential Funding Variance, and Other Adjustments	-	-	-	\$7,846	-	\$33,552	-	-	-	-	-	\$14,463	-	\$168	-	\$56,029
Indirect Support	-	-	-	\$7,609	-	-	-	-	-	-	-	-	-	-	-	\$7,609
<b>Total</b>	<b>24.20</b>	<b>\$3,495,119</b>	<b>0.40</b>	<b>\$398,485</b>	<b>5.67</b>	<b>\$671,030</b>	<b>22.68</b>	<b>\$2,820,331</b>	<b>-</b>	<b>-</b>	<b>3.15</b>	<b>\$289,256</b>	<b>0.08</b>	<b>\$3,344</b>	<b>56.18</b>	<b>\$7,677,565</b>

<sup>1</sup> General Fund Unrestricted – Base and supplemental funds that can be used for general educational purposes such as Norm programs, custodians, etc.

<sup>2</sup> General Fund Restricted - Funds allocated based on student characteristics and used for specific educational purposes such as Title III, grants, etc.

<sup>3</sup> SENI funds should be focused on improved or increased services for low-income, English learners, and foster youth.

<sup>4</sup> The estimated carryovers are based on the available budget and expenditure data as of November 2025 and may still change depending on actual school spending and year-end adjustments.

<sup>5</sup> Please refer to the General Fund Programs Manual available on the [School Fiscal Services](#) website for additional information.

<sup>6</sup> Cafeteria budget is not included in this report.



**LOS ANGELES UNIFIED SCHOOL DISTRICT  
BUDGET SERVICES AND FINANCIAL PLANNING DIVISION  
SCHOOL BUDGET SUMMARY  
BUDGET DEVELOPMENT 2026-2027**

Fund Center	School	School Type	Norm Category	Region	ECAST	SENI Quintile
1252702	Broad Ave El DL Two-Way Im Spanish	Elementary School	PHBAO	South	114	-

Budget Resource	GF-Unrestricted <sup>1</sup>		GF-Restricted <sup>2</sup>		SENI <sup>3</sup>		Special Education Programs		BSAP/HEET		Title I		Title I (Family Engagement)		Total	
	Calc FTE	Budget	Calc FTE	Budget	Calc FTE	Budget	Calc FTE	Budget	Calc FTE	Budget	Calc FTE	Budget	Calc FTE	Budget	Calc FTE	Budget
<b>Advance Carrover</b>																
Available	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
On Hold 20%	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
<b>Staffing (Positions and Itinerants)</b>																
Administrators (Principal & Asst. Principal)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Clerical (SAAs, Office Tech, Fin. Managers, Lib Aide)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Counseling Services (PSA, Psychologist, PSW, AP, Sec. Counselor)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Custodians	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Health Services (Nurses & Therapists)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Instructional Aides & Assistants (Special Ed Asst, Ed Aides)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Librarian	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Non-Classroom Coordinators (Title I, TSP Advisor, RJ, Dean, etc.)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Other Classified (Campus Aides, Supervision Aids & Comm Reps)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
ROC/ROP Advisor	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Teacher & Instructional Coach	6.00	\$695,340	-	-	-	-	-	-	-	-	-	-	-	-	6.00	\$695,340
Teacher Assistant	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Teacher Auxiliary	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
<b>Benefit Adjustment (For half-time position)</b>																
Benefits	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
<b>Non-Staffing</b>																
Supplemental Salaries (X-Time, Overtime, Differentials, Day-to-Day Subs, etc.)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Capitalized Equipment/Expenses	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Contract Services (Copier, Field Trips, Professional Services, etc.)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Instructional Materials & Supplies (Including CI 430077)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Pending Distribution, Potential Funding Variance, and Other Adjustments	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Indirect Support	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
<b>Total</b>	<b>6.00</b>	<b>\$695,340</b>	-	-	-	-	-	-	-	-	-	-	-	-	<b>6.00</b>	<b>\$695,340</b>

<sup>1</sup> General Fund Unrestricted – Base and supplemental funds that can be used for general educational purposes such as Norm programs, custodians, etc.

<sup>2</sup> General Fund Restricted - Funds allocated based on student characteristics and used for specific educational purposes such as Title III, grants, etc.

<sup>3</sup> SENI funds should be focused on improved or increased services for low-income, English learners, and foster youth.

<sup>4</sup> The estimated carryovers are based on the available budget and expenditure data as of November 2025 and may still change depending on actual school spending and year-end adjustments.

<sup>5</sup> Please refer to the General Fund Programs Manual available on the [School Fiscal Services](#) website for additional information.

\* Cafeteria budget is not included in this report.



**LOS ANGELES UNIFIED SCHOOL DISTRICT  
BUDGET SERVICES AND FINANCIAL PLANNING DIVISION  
SCHOOL BUDGET SUMMARY  
BUDGET DEVELOPMENT 2026-2027**

Fund Center	School	School Type	Norm Category	Region	ECAST	SENI Quintile
1253001	Broadacres El	Elementary School	PHBAO	South	149	4 - LOW

Budget Resource	GF-Unrestricted <sup>1</sup>		GF-Restricted <sup>2</sup>		SENI <sup>3</sup>		Special Education Programs		BSAP/HEET		Title I		Title I (Family Engagement)		Total	
	Calc FTE	Budget	Calc FTE	Budget	Calc FTE	Budget	Calc FTE	Budget	Calc FTE	Budget	Calc FTE	Budget	Calc FTE	Budget	Calc FTE	Budget
<b>Advance Carrover</b>																
Available	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
On Hold 20%	-	\$6	-	\$3,341	-	-	-	-	-	-	-	-	-	-	-	\$3,347
<b>Staffing (Positions and Itinerants)</b>																
Administrators (Principal & Asst. Principal)	1.00	\$219,060	0.06	\$12,482	-	-	0.44	\$85,036	-	-	-	-	-	-	1.50	\$316,578
Clerical (SAAs, Office Tech, Fin. Managers, Lib Aide)	2.75	\$303,456	-	-	-	-	-	-	-	-	-	-	-	-	2.75	\$303,456
Counseling Services (PSA, Psychologist, PSW, AP, Sec. Counselor)	0.07	\$12,083	-	-	0.30	\$51,786	0.10	\$17,262	1.00	\$184,763	-	-	-	-	1.47	\$265,894
Custodians	2.00	\$217,417	-	-	-	-	-	-	-	-	-	-	-	-	2.00	\$217,417
Health Services (Nurses & Therapists)	1.00	\$176,882	-	-	-	-	0.10	\$18,476	-	-	-	-	-	-	1.10	\$195,358
Instructional Aides & Assistants (Special Ed Asst, Ed Aides)	0.75	\$65,145	-	-	-	-	4.40	\$428,375	-	-	1.52	\$63,496	-	-	6.67	\$557,016
Librarian	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Non-Classroom Coordinators (Title I, TSP Advisor, RJ, Dean, etc.)	-	-	-	-	0.50	\$96,818	-	-	-	-	0.50	\$94,360	-	-	1.00	\$191,178
Other Classified (Campus Aides, Supervision Aids & Comm Reps)	0.78	\$31,754	-	-	1.88	\$137,721	-	-	0.75	\$57,035	-	-	-	-	3.41	\$226,510
ROC/ROP Advisor	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Teacher & Instructional Coach	7.70	\$1,198,347	0.30	\$45,009	-	-	4.10	\$644,356	-	-	-	-	-	-	12.10	\$1,887,712
Teacher Assistant	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Teacher Auxiliary	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
<b>Benefit Adjustment (For half-time position)</b>																
Benefits	-	-	-	-	-	-	-\$13,424	-	-	-	-	-\$13,454	-	-	-	-\$26,878
<b>Non-Staffing</b>																
Supplemental Salaries (X-Time, Overtime, Differentials, Day-to-Day Subs, etc.)	-	\$39,145	-	\$142,702	-	\$22,084	-	\$1,408	-	\$21,341	-	\$12,793	-	-	-	\$239,473
Capitalized Equipment/Expenses	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Contract Services (Copier, Field Trips, Professional Services, etc.)	-	-	-	\$22,104	-	\$5,000	-	-	-	\$58,800	-	\$5,000	-	-	-	\$90,904
Instructional Materials & Supplies (Including CI 430077)	-	\$10,529	-	\$12,824	-	\$16,934	-	-	-	-	-	\$13,454	-	\$2,031	-	\$55,772
Pending Distribution, Potential Funding Variance, and Other Adjustments	-	-	-	\$5,137	-	\$16,680	-	-	-	-	-	\$9,245	-	\$107	-	\$31,169
Indirect Support	-	-	-	\$2,594	-	-	-	-	-	-	-	-	-	-	-	\$2,594
<b>Total</b>	<b>16.05</b>	<b>\$2,273,824</b>	<b>0.36</b>	<b>\$246,193</b>	<b>2.68</b>	<b>\$333,599</b>	<b>9.14</b>	<b>\$1,194,913</b>	<b>1.75</b>	<b>\$321,939</b>	<b>2.02</b>	<b>\$184,894</b>	<b>-</b>	<b>\$2,138</b>	<b>32.00</b>	<b>\$4,557,500</b>

<sup>1</sup> General Fund Unrestricted – Base and supplemental funds that can be used for general educational purposes such as Norm programs, custodians, etc.

<sup>2</sup> General Fund Restricted - Funds allocated based on student characteristics and used for specific educational purposes such as Title III, grants, etc.

<sup>3</sup> SENI funds should be focused on improved or increased services for low-income, English learners, and foster youth.

<sup>4</sup> The estimated carryovers are based on the available budget and expenditure data as of November 2025 and may still change depending on actual school spending and year-end adjustments.

<sup>5</sup> Please refer to the General Fund Programs Manual available on the [School Fiscal Services](#) website for additional information.

\* Cafeteria budget is not included in this report.



**LOS ANGELES UNIFIED SCHOOL DISTRICT  
BUDGET SERVICES AND FINANCIAL PLANNING DIVISION  
SCHOOL BUDGET SUMMARY  
BUDGET DEVELOPMENT 2026-2027**

Fund Center	School	School Type	Norm Category	Region	ECAST	SENI Quintile
1253002	Broadacres Av ES Visual/Perf Arts Magnet	Elementary School	Magnet Group 2	South	114	-

Budget Resource	GF-Unrestricted <sup>1</sup>		GF-Restricted <sup>2</sup>		SENI <sup>3</sup>		Special Education Programs		BSAP/HEET		Title I		Title I (Family Engagement)		Total	
	Calc FTE	Budget	Calc FTE	Budget	Calc FTE	Budget	Calc FTE	Budget	Calc FTE	Budget	Calc FTE	Budget	Calc FTE	Budget	Calc FTE	Budget
<b>Advance Carrover</b>																
Available	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
On Hold 20%	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
<b>Staffing (Positions and Itinerants)</b>																
Administrators (Principal & Asst. Principal)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Clerical (SAAs, Office Tech, Fin. Managers, Lib Aide)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Counseling Services (PSA, Psychologist, PSW, AP, Sec. Counselor)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Custodians	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Health Services (Nurses & Therapists)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Instructional Aides & Assistants (Special Ed Asst, Ed Aides)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Librarian	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Non-Classroom Coordinators (Title I, TSP Advisor, RJ, Dean, etc.)	0.50	\$99,633	-	-	-	-	-	-	-	-	-	-	-	-	0.50	\$99,633
Other Classified (Campus Aides, Supervision Aids & Comm Reps)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
ROC/ROP Advisor	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Teacher & Instructional Coach	6.00	\$814,955	-	-	-	-	-	-	-	-	-	-	-	-	6.00	\$814,955
Teacher Assistant	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Teacher Auxiliary	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
<b>Benefit Adjustment (For half-time position)</b>																
Benefits	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
<b>Non-Staffing</b>																
Supplemental Salaries (X-Time, Overtime, Differentials, Day-to-Day Subs, etc.)	-	\$28,925	-	-	-	-	-	-	-	-	-	-	-	-	-	\$28,925
Capitalized Equipment/Expenses	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Contract Services (Copier, Field Trips, Professional Services, etc.)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Instructional Materials & Supplies (Including CI 430077)	-	\$5,928	-	-	-	-	-	-	-	-	-	-	-	-	-	\$5,928
Pending Distribution, Potential Funding Variance, and Other Adjustments	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Indirect Support	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
<b>Total</b>	<b>6.50</b>	<b>\$949,441</b>	-	-	-	-	-	-	-	-	-	-	-	-	<b>6.50</b>	<b>\$949,441</b>

<sup>1</sup> General Fund Unrestricted – Base and supplemental funds that can be used for general educational purposes such as Norm programs, custodians, etc.

<sup>2</sup> General Fund Restricted - Funds allocated based on student characteristics and used for specific educational purposes such as Title III, grants, etc.

<sup>3</sup> SENI funds should be focused on improved or increased services for low-income, English learners, and foster youth.

<sup>4</sup> The estimated carryovers are based on the available budget and expenditure data as of November 2025 and may still change depending on actual school spending and year-end adjustments.

<sup>5</sup> Please refer to the General Fund Programs Manual available on the [School Fiscal Services](#) website for additional information.

\* Cafeteria budget is not included in this report.



**LOS ANGELES UNIFIED SCHOOL DISTRICT  
BUDGET SERVICES AND FINANCIAL PLANNING DIVISION  
SCHOOL BUDGET SUMMARY  
BUDGET DEVELOPMENT 2026-2027**

Fund Center	School	School Type	Norm Category	Region	ECAST	SENI Quintile
1261601	Budlong El	Elementary School	PHBAO	South	568	1 - HIGHEST

Budget Resource	GF-Unrestricted <sup>1</sup>		GF-Restricted <sup>2</sup>		SENI <sup>3</sup>		Special Education Programs		BSAP/HEET		Title I		Title I (Family Engagement)		Total	
	Calc FTE	Budget	Calc FTE	Budget	Calc FTE	Budget	Calc FTE	Budget	Calc FTE	Budget	Calc FTE	Budget	Calc FTE	Budget	Calc FTE	Budget
<b>Advance Carrover</b>																
Available	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
On Hold 20%	-	\$500	-	\$17,417	-	-	-	-	-	-	-	-	-	-	-	\$17,917
<b>Staffing (Positions and Itinerants)</b>																
Administrators (Principal & Asst. Principal)	1.00	\$236,516	0.06	\$12,482	1.00	\$195,991	0.44	\$85,036	-	-	-	-	-	-	2.50	\$530,025
Clerical (SAAs, Office Tech, Fin. Managers, Lib Aide)	2.75	\$302,387	-	-	2.60	\$274,689	-	-	-	-	-	-	-	-	5.35	\$577,076
Counseling Services (PSA, Psychologist, PSW, AP, Sec. Counselor)	0.07	\$12,083	-	-	1.00	\$172,618	0.20	\$34,524	1.00	\$184,763	0.80	\$138,095	-	-	3.07	\$542,083
Custodians	2.00	\$221,946	-	-	1.00	\$101,294	-	-	-	-	-	-	-	-	3.00	\$323,240
Health Services (Nurses & Therapists)	1.00	\$176,882	0.20	\$36,953	-	-	-	-	-	-	-	-	-	-	1.20	\$213,835
Instructional Aides & Assistants (Special Ed Asst, Ed Aides)	1.50	\$130,290	1.50	\$157,224	-	-	6.16	\$599,725	-	-	1.51	\$109,243	-	-	10.67	\$996,482
Librarian	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Non-Classroom Coordinators (Title I, TSP Advisor, RJ, Dean, etc.)	-	-	-	-	1.00	\$172,847	0.70	\$120,833	-	-	3.00	\$507,910	-	-	4.70	\$801,590
Other Classified (Campus Aides, Supervision Aids & Comm Reps)	0.78	\$31,754	-	-	2.35	\$92,240	-	-	0.75	\$57,035	0.75	\$57,035	-	-	4.63	\$238,064
ROC/ROP Advisor	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Teacher & Instructional Coach	25.97	\$3,999,539	0.88	\$136,406	2.00	\$290,305	3.05	\$482,498	-	-	0.35	\$61,025	-	-	32.25	\$4,969,773
Teacher Assistant	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Teacher Auxiliary	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
<b>Benefit Adjustment (For half-time position)</b>																
Benefits	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
<b>Non-Staffing</b>																
Supplemental Salaries (X-Time, Overtime, Differentials, Day-to-Day Subs, etc.)	-	\$131,844	-	\$218,116	-	\$104,354	-	\$1,408	-	\$41,040	-	\$43,995	-	-	-	\$540,757
Capitalized Equipment/Expenses	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Contract Services (Copier, Field Trips, Professional Services, etc.)	-	-	-	\$55,884	-	\$32,441	-	-	-	\$32,700	-	\$5,000	-	-	-	\$126,025
Instructional Materials & Supplies (Including CI 430077)	-	\$29,104	-	\$10,906	-	\$92,479	-	-	-	-	-	\$10,681	-	\$5,126	-	\$148,296
Pending Distribution, Potential Funding Variance, and Other Adjustments	-	-	-	\$14,917	-	\$80,488	-	-	-	-	-	\$23,338	-	\$270	-	\$119,013
Indirect Support	-	-	-	\$9,964	-	-	-	-	-	-	-	-	-	-	-	\$9,964
<b>Total</b>	<b>35.07</b>	<b>\$5,272,845</b>	<b>2.64</b>	<b>\$670,269</b>	<b>10.95</b>	<b>\$1,609,746</b>	<b>10.55</b>	<b>\$1,324,024</b>	<b>1.75</b>	<b>\$315,538</b>	<b>6.41</b>	<b>\$956,322</b>	<b>-</b>	<b>\$5,396</b>	<b>67.37</b>	<b>\$10,154,140</b>

<sup>1</sup> General Fund Unrestricted – Base and supplemental funds that can be used for general educational purposes such as Norm programs, custodians, etc.

<sup>2</sup> General Fund Restricted - Funds allocated based on student characteristics and used for specific educational purposes such as Title III, grants, etc.

<sup>3</sup> SENI funds should be focused on improved or increased services for low-income, English learners, and foster youth.

<sup>4</sup> The estimated carryovers are based on the available budget and expenditure data as of November 2025 and may still change depending on actual school spending and year-end adjustments.

<sup>5</sup> Please refer to the General Fund Programs Manual available on the [School Fiscal Services](#) website for additional information.

\* Cafeteria budget is not included in this report.



**LOS ANGELES UNIFIED SCHOOL DISTRICT  
BUDGET SERVICES AND FINANCIAL PLANNING DIVISION  
SCHOOL BUDGET SUMMARY  
BUDGET DEVELOPMENT 2026-2027**

Fund Center	School	School Type	Norm Category	Region	ECAST	SENI Quintile
1268501	Cabrillo EI	Elementary School	PHBAO	South	181	1 - HIGHEST

Budget Resource	GF-Unrestricted <sup>1</sup>		GF-Restricted <sup>2</sup>		SENI <sup>3</sup>		Special Education Programs		BSAP/HEET		Title I		Title I (Family Engagement)		Total	
	Calc FTE	Budget	Calc FTE	Budget	Calc FTE	Budget	Calc FTE	Budget	Calc FTE	Budget	Calc FTE	Budget	Calc FTE	Budget	Calc FTE	Budget
<b>Advance Carrover</b>																
Available	-	-	-	\$94,544	-	-	-	-	-	-	-	-	-	-	-	\$94,544
On Hold 20%	-	\$62	-	\$95,634	-	-	-	-	-	-	-	-	-	-	-	\$95,696
<b>Staffing (Positions and Itinerants)</b>																
Administrators (Principal & Asst. Principal)	1.00	\$222,521	0.06	\$12,482	-	-	0.44	\$85,036	-	-	-	-	-	-	1.50	\$320,039
Clerical (SAAs, Office Tech, Fin. Managers, Lib Aide)	2.75	\$292,148	-	-	0.95	\$102,886	-	-	-	-	-	-	-	-	3.70	\$395,034
Counseling Services (PSA, Psychologist, PSW, AP, Sec. Counselor)	0.07	\$12,083	-	-	1.20	\$207,142	0.10	\$17,262	-	-	-	-	-	-	1.37	\$236,487
Custodians	2.00	\$210,523	-	-	-	-	-	-	-	-	-	-	-	-	2.00	\$210,523
Health Services (Nurses & Therapists)	1.00	\$176,882	-	-	-	-	0.30	\$55,429	-	-	-	-	-	-	1.30	\$232,311
Instructional Aides & Assistants (Special Ed Asst, Ed Aides)	0.75	\$65,529	0.75	\$78,612	0.38	\$14,757	6.87	\$726,312	-	-	-	-	-	-	8.75	\$885,210
Librarian	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Non-Classroom Coordinators (Title I, TSP Advisor, RJ, Dean, etc.)	-	-	-	-	0.30	\$51,131	0.80	\$147,811	-	-	1.20	\$207,627	-	-	2.30	\$406,569
Other Classified (Campus Aides, Supervision Aids & Comm Reps)	0.78	\$31,754	-	-	2.26	\$151,943	-	-	-	-	-	-	-	-	3.04	\$183,697
ROC/ROP Advisor	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Teacher & Instructional Coach	9.50	\$1,436,596	1.30	\$215,438	-	-	5.25	\$789,667	-	-	-	-	-	-	16.05	\$2,441,701
Teacher Assistant	1.00	\$46,773	-	-	-	-	-	-	-	-	-	-	-	-	1.00	\$46,773
Teacher Auxiliary	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
<b>Benefit Adjustment (For half-time position)</b>																
Benefits	-	-	-	-	-	-	-	-	-	-	-	-\$13,454	-	-	-	-\$13,454
<b>Non-Staffing</b>																
Supplemental Salaries (X-Time, Overtime, Differentials, Day-to-Day Subs, etc.)	-	\$42,212	-	\$181,418	-	\$468	-	\$1,877	-	-	-	\$1,872	-	-	-	\$227,847
Capitalized Equipment/Expenses	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Contract Services (Copier, Field Trips, Professional Services, etc.)	-	\$3,804	-	\$36,459	-	\$60,000	-	-	-	-	-	\$3,804	-	-	-	\$104,067
Instructional Materials & Supplies (Including CI 430077)	-	\$14,625	-	\$23,389	-	\$17,458	-	-	-	-	-	-	-	\$2,310	-	\$57,782
Pending Distribution, Potential Funding Variance, and Other Adjustments	-	-	-	\$5,493	-	\$31,884	-	-	-	-	-	\$10,519	-	\$122	-	\$48,018
Indirect Support	-	-	-	\$3,604	-	-	-	-	-	-	-	-	-	-	-	\$3,604
<b>Total</b>	<b>18.85</b>	<b>\$2,555,512</b>	<b>2.11</b>	<b>\$747,073</b>	<b>5.09</b>	<b>\$637,669</b>	<b>13.76</b>	<b>\$1,823,394</b>	<b>-</b>	<b>-</b>	<b>1.20</b>	<b>\$210,368</b>	<b>-</b>	<b>\$2,432</b>	<b>41.01</b>	<b>\$5,976,448</b>

<sup>1</sup> General Fund Unrestricted – Base and supplemental funds that can be used for general educational purposes such as Norm programs, custodians, etc.

<sup>2</sup> General Fund Restricted - Funds allocated based on student characteristics and used for specific educational purposes such as Title III, grants, etc.

<sup>3</sup> SENI funds should be focused on improved or increased services for low-income, English learners, and foster youth.

<sup>4</sup> The estimated carryovers are based on the available budget and expenditure data as of November 2025 and may still change depending on actual school spending and year-end adjustments.

<sup>5</sup> Please refer to the General Fund Programs Manual available on the [School Fiscal Services](#) website for additional information.

\* Cafeteria budget is not included in this report.



**LOS ANGELES UNIFIED SCHOOL DISTRICT  
BUDGET SERVICES AND FINANCIAL PLANNING DIVISION  
SCHOOL BUDGET SUMMARY  
BUDGET DEVELOPMENT 2026-2027**

Fund Center	School	School Type	Norm Category	Region	ECAST	SENI Quintile
1268502	Cabrillo Av ES STEAM Magnet	Elementary School	Magnet Group 2	South	112	-

Budget Resource	GF-Unrestricted <sup>1</sup>		GF-Restricted <sup>2</sup>		SENI <sup>3</sup>		Special Education Programs		BSAP/HEET		Title I		Title I (Family Engagement)		Total	
	Calc FTE	Budget	Calc FTE	Budget	Calc FTE	Budget	Calc FTE	Budget	Calc FTE	Budget	Calc FTE	Budget	Calc FTE	Budget	Calc FTE	Budget
<b>Advance Carrover</b>																
Available	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
On Hold 20%	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
<b>Staffing (Positions and Itinerants)</b>																
Administrators (Principal & Asst. Principal)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Clerical (SAAs, Office Tech, Fin. Managers, Lib Aide)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Counseling Services (PSA, Psychologist, PSW, AP, Sec. Counselor)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Custodians	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Health Services (Nurses & Therapists)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Instructional Aides & Assistants (Special Ed Asst, Ed Aides)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Librarian	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Non-Classroom Coordinators (Title I, TSP Advisor, RJ, Dean, etc.)	0.50	\$94,039	-	-	-	-	-	-	-	-	-	-	-	-	0.50	\$94,039
Other Classified (Campus Aides, Supervision Aids & Comm Reps)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
ROC/ROP Advisor	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Teacher & Instructional Coach	6.00	\$862,828	-	-	-	-	-	-	-	-	-	-	-	-	6.00	\$862,828
Teacher Assistant	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Teacher Auxiliary	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
<b>Benefit Adjustment (For half-time position)</b>																
Benefits	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
<b>Non-Staffing</b>																
Supplemental Salaries (X-Time, Overtime, Differentials, Day-to-Day Subs, etc.)	-	\$33,223	-	-	-	-	-	-	-	-	-	-	-	-	-	\$33,223
Capitalized Equipment/Expenses	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Contract Services (Copier, Field Trips, Professional Services, etc.)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Instructional Materials & Supplies (Including CI 430077)	-	\$5,824	-	-	-	-	-	-	-	-	-	-	-	-	-	\$5,824
Pending Distribution, Potential Funding Variance, and Other Adjustments	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Indirect Support	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
<b>Total</b>	<b>6.50</b>	<b>\$995,914</b>	-	-	-	-	-	-	-	-	-	-	-	-	<b>6.50</b>	<b>\$995,914</b>

<sup>1</sup> General Fund Unrestricted – Base and supplemental funds that can be used for general educational purposes such as Norm programs, custodians, etc.

<sup>2</sup> General Fund Restricted - Funds allocated based on student characteristics and used for specific educational purposes such as Title III, grants, etc.

<sup>3</sup> SENI funds should be focused on improved or increased services for low-income, English learners, and foster youth.

<sup>4</sup> The estimated carryovers are based on the available budget and expenditure data as of November 2025 and may still change depending on actual school spending and year-end adjustments.

<sup>5</sup> Please refer to the General Fund Programs Manual available on the [School Fiscal Services](#) website for additional information.

\* Cafeteria budget is not included in this report.



**LOS ANGELES UNIFIED SCHOOL DISTRICT  
BUDGET SERVICES AND FINANCIAL PLANNING DIVISION  
SCHOOL BUDGET SUMMARY  
BUDGET DEVELOPMENT 2026-2027**

Fund Center	School	School Type	Norm Category	Region	ECAST	SENI Quintile
1281501	Caroldale Lrng Comm	Span	PHBAO	South	666	4 - LOW

Budget Resource	GF-Unrestricted <sup>1</sup>		GF-Restricted <sup>2</sup>		SENI <sup>3</sup>		Special Education Programs		BSAP/HEET		Title I		Title I (Family Engagement)		Total	
	Calc FTE	Budget	Calc FTE	Budget	Calc FTE	Budget	Calc FTE	Budget	Calc FTE	Budget	Calc FTE	Budget	Calc FTE	Budget	Calc FTE	Budget
<b>Advance Carrover</b>																
Available	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
On Hold 20%	-	\$1,074	-	\$14,219	-	-	-	-	-	-	-	-	-	-	-	\$15,293
<b>Staffing (Positions and Itinerants)</b>																
Administrators (Principal & Asst. Principal)	1.00	\$244,840	-	-	-	-	1.00	\$195,036	-	-	-	-	-	-	2.00	\$439,876
Clerical (SAAs, Office Tech, Fin. Managers, Lib Aide)	2.00	\$213,897	-	-	0.20	\$23,039	-	-	-	-	-	-	-	-	2.20	\$236,936
Counseling Services (PSA, Psychologist, PSW, AP, Sec. Counselor)	1.60	\$262,107	-	-	1.70	\$326,272	0.20	\$34,524	-	-	0.20	\$34,524	-	-	3.70	\$657,427
Custodians	3.00	\$315,228	-	-	-	-	-	-	-	-	-	-	-	-	3.00	\$315,228
Health Services (Nurses & Therapists)	1.00	\$176,882	-	-	-	-	0.30	\$54,215	-	-	-	-	-	-	1.30	\$231,097
Instructional Aides & Assistants (Special Ed Asst, Ed Aides)	1.50	\$130,290	-	-	-	-	12.06	\$1,182,660	-	-	-	-	-	-	13.56	\$1,312,950
Librarian	1.00	\$111,318	-	-	-	-	-	-	-	-	-	-	-	-	1.00	\$111,318
Non-Classroom Coordinators (Title I, TSP Advisor, RJ, Dean, etc.)	-	-	-	-	2.00	\$333,454	1.46	\$252,023	-	-	1.00	\$173,050	-	-	4.46	\$758,527
Other Classified (Campus Aides, Supervision Aids & Comm Reps)	0.78	\$31,754	-	-	2.60	\$102,080	-	-	1.00	\$103,241	0.27	\$10,331	0.11	\$4,430	4.76	\$251,836
ROC/ROP Advisor	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Teacher & Instructional Coach	28.70	\$4,493,816	0.40	\$60,012	-	-	8.20	\$1,284,682	-	-	2.00	\$299,861	-	-	39.30	\$6,138,371
Teacher Assistant	-	-	-	-	-	-	-	-	-	-	1.50	\$39,072	-	-	1.50	\$39,072
Teacher Auxiliary	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
<b>Benefit Adjustment (For half-time position)</b>																
Benefits	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
<b>Non-Staffing</b>																
Supplemental Salaries (X-Time, Overtime, Differentials, Day-to-Day Subs, etc.)	-	\$160,905	-	\$209,338	-	\$3,120	-	\$3,753	-	\$3,973	-	\$11,422	-	-	-	\$392,511
Capitalized Equipment/Expenses	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Contract Services (Copier, Field Trips, Professional Services, etc.)	-	-	-	\$74,000	-	\$4,997	-	-	-	\$25,869	-	\$5,268	-	-	-	\$110,134
Instructional Materials & Supplies (Including CI 430077)	-	\$43,056	-	\$33,000	-	\$5,122	-	-	-	\$11,558	-	-	-	\$182	-	\$92,918
Pending Distribution, Potential Funding Variance, and Other Adjustments	-	-	-	\$10,167	-	\$42,005	-	-	-	-	-	\$20,996	-	\$243	-	\$73,411
Indirect Support	-	-	-	\$2,149	-	-	-	-	-	-	-	-	-	-	-	\$2,149
<b>Total</b>	<b>40.58</b>	<b>\$6,185,167</b>	<b>0.40</b>	<b>\$402,885</b>	<b>6.50</b>	<b>\$840,089</b>	<b>23.22</b>	<b>\$3,006,893</b>	<b>1.00</b>	<b>\$144,641</b>	<b>4.97</b>	<b>\$594,524</b>	<b>0.11</b>	<b>\$4,855</b>	<b>76.78</b>	<b>\$11,179,054</b>

<sup>1</sup> General Fund Unrestricted – Base and supplemental funds that can be used for general educational purposes such as Norm programs, custodians, etc.

<sup>2</sup> General Fund Restricted - Funds allocated based on student characteristics and used for specific educational purposes such as Title III, grants, etc.

<sup>3</sup> SENI funds should be focused on improved or increased services for low-income, English learners, and foster youth.

<sup>4</sup> The estimated carryovers are based on the available budget and expenditure data as of November 2025 and may still change depending on actual school spending and year-end adjustments.

<sup>5</sup> Please refer to the General Fund Programs Manual available on the [School Fiscal Services](#) website for additional information.

\* Cafeteria budget is not included in this report.



**LOS ANGELES UNIFIED SCHOOL DISTRICT  
BUDGET SERVICES AND FINANCIAL PLANNING DIVISION  
SCHOOL BUDGET SUMMARY  
BUDGET DEVELOPMENT 2026-2027**

Fund Center	School	School Type	Norm Category	Region	ECAST	SENI Quintile
1283601	Carson EI	Elementary School	PHBAO	South	611	5 - LOWEST

Budget Resource	GF-Unrestricted <sup>1</sup>		GF-Restricted <sup>2</sup>		SENI <sup>3</sup>		Special Education Programs		BSAP/HEET		Title I		Title I (Family Engagement)		Total	
	Calc FTE	Budget	Calc FTE	Budget	Calc FTE	Budget	Calc FTE	Budget	Calc FTE	Budget	Calc FTE	Budget	Calc FTE	Budget	Calc FTE	Budget
<b>Advance Carrover</b>																
Available	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
On Hold 20%	-	\$1,858	-	\$10,614	-	-	-	-	-	-	-	-	-	-	-	\$12,472
<b>Staffing (Positions and Itinerants)</b>																
Administrators (Principal & Asst. Principal)	1.00	\$236,516	-	-	-	-	0.50	\$97,518	-	-	-	-	-	-	1.50	\$334,034
Clerical (SAAs, Office Tech, Fin. Managers, Lib Aide)	2.75	\$291,372	-	-	-	-	-	-	-	-	-	-	-	-	2.75	\$291,372
Counseling Services (PSA, Psychologist, PSW, AP, Sec. Counselor)	1.07	\$184,701	-	-	-	-	0.20	\$34,524	-	-	0.90	\$155,359	-	-	2.17	\$374,584
Custodians	2.50	\$281,519	-	-	-	-	-	-	-	-	-	-	-	-	2.50	\$281,519
Health Services (Nurses & Therapists)	1.00	\$176,882	-	-	-	-	0.50	\$89,953	-	-	-	-	-	-	1.50	\$266,835
Instructional Aides & Assistants (Special Ed Asst, Ed Aides)	2.25	\$198,029	-	-	1.50	\$157,224	3.61	\$396,581	-	-	-	-	-	-	7.36	\$751,834
Librarian	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Non-Classroom Coordinators (Title I, TSP Advisor, RJ, Dean, etc.)	-	-	-	-	1.00	\$150,029	0.21	\$36,250	-	-	-	-	-	-	1.21	\$186,279
Other Classified (Campus Aides, Supervision Aids & Comm Reps)	0.78	\$31,754	-	-	2.00	\$178,008	-	-	-	-	0.29	\$11,070	0.10	\$3,691	3.17	\$224,523
ROC/ROP Advisor	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Teacher & Instructional Coach	27.50	\$4,371,552	0.70	\$105,020	-	-	4.20	\$626,367	-	-	1.00	\$152,450	-	-	33.40	\$5,255,389
Teacher Assistant	-	-	-	-	1.00	\$26,048	-	-	-	-	-	-	-	-	1.00	\$26,048
Teacher Auxiliary	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
<b>Benefit Adjustment (For half-time position)</b>																
Benefits	-	-\$13,453	-	-	-	-	-	-	-	-	-	-	-	-	-	-\$13,453
<b>Non-Staffing</b>																
Supplemental Salaries (X-Time, Overtime, Differentials, Day-to-Day Subs, etc.)	-	\$141,258	-	\$124,708	-	\$6,688	-	\$2,346	-	\$23,700	-	\$5,129	-	-	-	\$303,829
Capitalized Equipment/Expenses	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Contract Services (Copier, Field Trips, Professional Services, etc.)	-	-	-	-	-	\$12,340	-	-	-	\$23,700	-	-	-	-	-	\$36,040
Instructional Materials & Supplies (Including CI 430077)	-	\$36,066	-	\$126,256	-	\$5,508	-	-	-	-	-	\$3,089	-	\$90	-	\$171,009
Pending Distribution, Potential Funding Variance, and Other Adjustments	-	-	-	\$9,980	-	\$28,203	-	-	-	-	-	\$17,216	-	\$200	-	\$55,599
Indirect Support	-	-	-	\$2,744	-	-	-	-	-	-	-	-	-	-	-	\$2,744
<b>Total</b>	<b>38.85</b>	<b>\$5,938,054</b>	<b>0.70</b>	<b>\$379,322</b>	<b>5.50</b>	<b>\$564,048</b>	<b>9.22</b>	<b>\$1,283,539</b>	<b>-</b>	<b>\$47,400</b>	<b>2.19</b>	<b>\$344,313</b>	<b>0.10</b>	<b>\$3,981</b>	<b>56.56</b>	<b>\$8,560,657</b>

<sup>1</sup> General Fund Unrestricted – Base and supplemental funds that can be used for general educational purposes such as Norm programs, custodians, etc.

<sup>2</sup> General Fund Restricted - Funds allocated based on student characteristics and used for specific educational purposes such as Title III, grants, etc.

<sup>3</sup> SENI funds should be focused on improved or increased services for low-income, English learners, and foster youth.

<sup>4</sup> The estimated carryovers are based on the available budget and expenditure data as of November 2025 and may still change depending on actual school spending and year-end adjustments.

<sup>5</sup> Please refer to the General Fund Programs Manual available on the [School Fiscal Services](#) website for additional information.

\* Cafeteria budget is not included in this report.



**LOS ANGELES UNIFIED SCHOOL DISTRICT  
BUDGET SERVICES AND FINANCIAL PLANNING DIVISION  
SCHOOL BUDGET SUMMARY  
BUDGET DEVELOPMENT 2026-2027**

Fund Center	School	School Type	Norm Category	Region	ECAST	SENI Quintile
1289001	Catskill EI	Elementary School	PHBAO	South	286	4 - LOW

Budget Resource	GF-Unrestricted <sup>1</sup>		GF-Restricted <sup>2</sup>		SENI <sup>3</sup>		Special Education Programs		BSAP/HEET		Title I		Title I (Family Engagement)		Total	
	Calc FTE	Budget	Calc FTE	Budget	Calc FTE	Budget	Calc FTE	Budget	Calc FTE	Budget	Calc FTE	Budget	Calc FTE	Budget	Calc FTE	Budget
<b>Advance Carrover</b>																
Available	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
On Hold 20%	-	\$6,568	-	\$12,087	-	-	-	-	-	-	-	-	-	-	-	\$18,655
<b>Staffing (Positions and Itinerants)</b>																
Administrators (Principal & Asst. Principal)	1.00	\$225,621	-	-	-	-	0.50	\$97,518	-	-	-	-	-	-	1.50	\$323,139
Clerical (SAAs, Office Tech, Fin. Managers, Lib Aide)	2.75	\$287,020	-	-	-	-	-	-	-	-	-	-	-	-	2.75	\$287,020
Counseling Services (PSA, Psychologist, PSW, AP, Sec. Counselor)	0.07	\$12,083	0.20	\$34,524	0.40	\$69,048	0.10	\$17,262	-	-	0.60	\$103,571	-	-	1.37	\$236,488
Custodians	2.00	\$217,417	-	-	-	-	-	-	-	-	-	-	-	-	2.00	\$217,417
Health Services (Nurses & Therapists)	1.00	\$176,882	-	-	-	-	0.21	\$36,250	-	-	-	-	-	-	1.21	\$213,132
Instructional Aides & Assistants (Special Ed Asst, Ed Aides)	1.50	\$131,058	-	-	-	-	7.92	\$771,075	-	-	-	-	-	-	9.42	\$902,133
Librarian	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Non-Classroom Coordinators (Title I, TSP Advisor, RJ, Dean, etc.)	1.00	\$173,050	-	-	0.50	\$98,669	0.50	\$92,382	-	-	0.50	\$94,360	-	-	2.50	\$458,461
Other Classified (Campus Aides, Supervision Aids & Comm Reps)	1.53	\$88,789	-	-	2.83	\$138,202	-	-	-	-	0.30	\$11,807	0.08	\$2,954	4.74	\$241,752
ROC/ROP Advisor	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Teacher & Instructional Coach	12.70	\$2,044,426	0.30	\$45,009	1.00	\$111,417	6.40	\$982,711	-	-	-	-	-	-	20.40	\$3,183,563
Teacher Assistant	1.00	\$46,773	-	-	0.50	\$13,674	-	-	-	-	1.50	\$39,072	-	-	3.00	\$99,519
Teacher Auxiliary	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
<b>Benefit Adjustment (For half-time position)</b>																
Benefits	-	-	-	-	-	-	-\$13,454	-	-	-	-	-\$13,454	-	-	-	-\$26,908
<b>Non-Staffing</b>																
Supplemental Salaries (X-Time, Overtime, Differentials, Day-to-Day Subs, etc.)	-	\$105,331	-	\$132,700	-	\$12,085	-	\$2,346	-	-	-	\$24,784	-	-	-	\$277,246
Capitalized Equipment/Expenses	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Contract Services (Copier, Field Trips, Professional Services, etc.)	-	\$7,000	-	\$247,606	-	\$49,000	-	-	-	-	-	-	-	-	-	\$303,606
Instructional Materials & Supplies (Including CI 430077)	-	\$34,808	-	\$22,999	-	\$10,280	-	-	-	-	-	\$13,872	-	\$214	-	\$82,173
Pending Distribution, Potential Funding Variance, and Other Adjustments	-	\$12,500	-	\$7,263	-	\$25,733	-	-	-	-	-	\$14,422	-	\$167	-	\$60,085
Indirect Support	-	-	-	\$11,762	-	-	-	-	-	-	-	-	-	-	-	\$11,762
<b>Total</b>	<b>24.55</b>	<b>\$3,569,326</b>	<b>0.50</b>	<b>\$513,950</b>	<b>5.23</b>	<b>\$514,654</b>	<b>15.63</b>	<b>\$1,999,544</b>	<b>-</b>	<b>-</b>	<b>2.90</b>	<b>\$288,434</b>	<b>0.08</b>	<b>\$3,335</b>	<b>48.89</b>	<b>\$6,889,243</b>

<sup>1</sup> General Fund Unrestricted – Base and supplemental funds that can be used for general educational purposes such as Norm programs, custodians, etc.

<sup>2</sup> General Fund Restricted - Funds allocated based on student characteristics and used for specific educational purposes such as Title III, grants, etc.

<sup>3</sup> SENI funds should be focused on improved or increased services for low-income, English learners, and foster youth.

<sup>4</sup> The estimated carryovers are based on the available budget and expenditure data as of November 2025 and may still change depending on actual school spending and year-end adjustments.

<sup>5</sup> Please refer to the General Fund Programs Manual available on the [School Fiscal Services](#) website for additional information.

<sup>6</sup> Cafeteria budget is not included in this report.



**LOS ANGELES UNIFIED SCHOOL DISTRICT  
BUDGET SERVICES AND FINANCIAL PLANNING DIVISION  
SCHOOL BUDGET SUMMARY  
BUDGET DEVELOPMENT 2026-2027**

Fund Center	School	School Type	Norm Category	Region	ECAST	SENI Quintile
1289002	Catskill EI DL Two-Way Im Spanish	Elementary School	PHBAO	South	119	-

Budget Resource	GF-Unrestricted <sup>1</sup>		GF-Restricted <sup>2</sup>		SENI <sup>3</sup>		Special Education Programs		BSAP/HEET		Title I		Title I (Family Engagement)		Total	
	Calc FTE	Budget	Calc FTE	Budget	Calc FTE	Budget	Calc FTE	Budget	Calc FTE	Budget	Calc FTE	Budget	Calc FTE	Budget	Calc FTE	Budget
<b>Advance Carrover</b>																
Available	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
On Hold 20%	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
<b>Staffing (Positions and Itinerants)</b>																
Administrators (Principal & Asst. Principal)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Clerical (SAAs, Office Tech, Fin. Managers, Lib Aide)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Counseling Services (PSA, Psychologist, PSW, AP, Sec. Counselor)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Custodians	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Health Services (Nurses & Therapists)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Instructional Aides & Assistants (Special Ed Asst, Ed Aides)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Librarian	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Non-Classroom Coordinators (Title I, TSP Advisor, RJ, Dean, etc.)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Other Classified (Campus Aides, Supervision Aids & Comm Reps)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
ROC/ROP Advisor	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Teacher & Instructional Coach	6.00	\$796,217	-	-	-	-	-	-	-	-	-	-	-	-	6.00	\$796,217
Teacher Assistant	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Teacher Auxiliary	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
<b>Benefit Adjustment (For half-time position)</b>																
Benefits	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
<b>Non-Staffing</b>																
Supplemental Salaries (X-Time, Overtime, Differentials, Day-to-Day Subs, etc.)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Capitalized Equipment/Expenses	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Contract Services (Copier, Field Trips, Professional Services, etc.)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Instructional Materials & Supplies (Including CI 430077)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Pending Distribution, Potential Funding Variance, and Other Adjustments	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Indirect Support	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
<b>Total</b>	<b>6.00</b>	<b>\$796,217</b>	-	-	-	-	-	-	-	-	-	-	-	-	<b>6.00</b>	<b>\$796,217</b>

<sup>1</sup> General Fund Unrestricted – Base and supplemental funds that can be used for general educational purposes such as Norm programs, custodians, etc.

<sup>2</sup> General Fund Restricted - Funds allocated based on student characteristics and used for specific educational purposes such as Title III, grants, etc.

<sup>3</sup> SENI funds should be focused on improved or increased services for low-income, English learners, and foster youth.

<sup>4</sup> The estimated carryovers are based on the available budget and expenditure data as of November 2025 and may still change depending on actual school spending and year-end adjustments.

<sup>5</sup> Please refer to the General Fund Programs Manual available on the [School Fiscal Services](#) website for additional information.

\* Cafeteria budget is not included in this report.



**LOS ANGELES UNIFIED SCHOOL DISTRICT  
BUDGET SERVICES AND FINANCIAL PLANNING DIVISION  
SCHOOL BUDGET SUMMARY  
BUDGET DEVELOPMENT 2026-2027**

Fund Center	School	School Type	Norm Category	Region	ECAST	SENI Quintile
1294501	Century Park EI	Elementary School	PHBAO	South	236	1 - HIGHEST

Budget Resource	GF-Unrestricted <sup>1</sup>		GF-Restricted <sup>2</sup>		SENI <sup>3</sup>		Special Education Programs		BSAP/HEET		Title I		Title I (Family Engagement)		Total	
	Calc FTE	Budget	Calc FTE	Budget	Calc FTE	Budget	Calc FTE	Budget	Calc FTE	Budget	Calc FTE	Budget	Calc FTE	Budget	Calc FTE	Budget
<b>Advance Carrover</b>																
Available	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
On Hold 20%	-	\$2,288	-	\$4,278	-	-	-	-	-	-	-	-	-	-	-	\$6,566
<b>Staffing (Positions and Itinerants)</b>																
Administrators (Principal & Asst. Principal)	1.00	\$219,060	0.06	\$12,482	-	-	0.44	\$85,036	-	-	-	-	-	-	1.50	\$316,578
Clerical (SAAs, Office Tech, Fin. Managers, Lib Aide)	2.75	\$294,194	-	-	0.20	\$26,244	-	-	-	-	-	-	-	-	2.95	\$320,438
Counseling Services (PSA, Psychologist, PSW, AP, Sec. Counselor)	0.07	\$12,083	-	-	0.80	\$138,095	0.10	\$17,262	1.00	\$184,763	-	-	-	-	1.97	\$352,203
Custodians	2.50	\$281,519	-	-	-	-	-	-	-	-	-	-	-	-	2.50	\$281,519
Health Services (Nurses & Therapists)	1.00	\$176,882	-	-	-	-	0.82	\$143,976	-	-	-	-	-	-	1.82	\$320,858
Instructional Aides & Assistants (Special Ed Asst, Ed Aides)	0.75	\$65,529	-	-	-	-	10.56	\$1,028,100	-	-	-	-	-	-	11.31	\$1,093,629
Librarian	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Non-Classroom Coordinators (Title I, TSP Advisor, RJ, Dean, etc.)	-	-	-	-	1.10	\$198,568	0.60	\$110,858	-	-	0.90	\$163,581	-	-	2.60	\$473,007
Other Classified (Campus Aides, Supervision Aids & Comm Reps)	0.78	\$31,754	-	-	1.13	\$71,792	-	-	0.75	\$57,035	-	-	-	-	2.66	\$160,581
ROC/ROP Advisor	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Teacher & Instructional Coach	10.70	\$1,594,354	0.30	\$45,009	-	-	5.50	\$786,214	-	-	-	-	-	-	16.50	\$2,425,577
Teacher Assistant	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Teacher Auxiliary	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
<b>Benefit Adjustment (For half-time position)</b>																
Benefits	-	-\$13,453	-	-	-	-\$13,454	-	-	-	-	-	-\$13,454	-	-	-	-\$40,361
<b>Non-Staffing</b>																
Supplemental Salaries (X-Time, Overtime, Differentials, Day-to-Day Subs, etc.)	-	\$49,599	-	\$122,241	-	\$18,762	-	\$2,346	-	\$14,074	-	\$11,777	-	\$958	-	\$219,757
Capitalized Equipment/Expenses	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Contract Services (Copier, Field Trips, Professional Services, etc.)	-	-	-	\$13,605	-	\$45,259	-	-	-	\$31,500	-	\$2,500	-	\$1,000	-	\$93,864
Instructional Materials & Supplies (Including CI 430077)	-	\$21,926	-	\$9,796	-	\$30,968	-	-	-	\$700	-	\$5,000	-	-	-	\$68,390
Pending Distribution, Potential Funding Variance, and Other Adjustments	-	-	-	\$4,127	-	\$27,171	-	-	-	-	-	\$8,916	-	\$104	-	\$40,318
Indirect Support	-	-	-	\$2,592	-	-	-	-	-	-	-	-	-	-	-	\$2,592
<b>Total</b>	<b>19.55</b>	<b>\$2,735,735</b>	<b>0.36</b>	<b>\$214,130</b>	<b>3.23</b>	<b>\$543,405</b>	<b>18.02</b>	<b>\$2,173,792</b>	<b>1.75</b>	<b>\$288,072</b>	<b>0.90</b>	<b>\$178,320</b>	-	<b>\$2,062</b>	<b>43.81</b>	<b>\$6,135,516</b>

<sup>1</sup> General Fund Unrestricted – Base and supplemental funds that can be used for general educational purposes such as Norm programs, custodians, etc.

<sup>2</sup> General Fund Restricted - Funds allocated based on student characteristics and used for specific educational purposes such as Title III, grants, etc.

<sup>3</sup> SENI funds should be focused on improved or increased services for low-income, English learners, and foster youth.

<sup>4</sup> The estimated carryovers are based on the available budget and expenditure data as of November 2025 and may still change depending on actual school spending and year-end adjustments.

<sup>5</sup> Please refer to the General Fund Programs Manual available on the [School Fiscal Services](#) website for additional information.

\* Cafeteria budget is not included in this report.



**LOS ANGELES UNIFIED SCHOOL DISTRICT  
BUDGET SERVICES AND FINANCIAL PLANNING DIVISION  
SCHOOL BUDGET SUMMARY  
BUDGET DEVELOPMENT 2026-2027**

Fund Center	School	School Type	Norm Category	Region	ECAST	SENI Quintile
1298601	Chapman EI	Elementary School	PHBAO	South	293	5 - LOWEST

Budget Resource	GF-Unrestricted <sup>1</sup>		GF-Restricted <sup>2</sup>		SENI <sup>3</sup>		Special Education Programs		BSAP/HEET		Title I		Title I (Family Engagement)		Total	
	Calc FTE	Budget	Calc FTE	Budget	Calc FTE	Budget	Calc FTE	Budget	Calc FTE	Budget	Calc FTE	Budget	Calc FTE	Budget	Calc FTE	Budget
<b>Advance Carrover</b>																
Available	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
On Hold 20%	-	\$1,943	-	\$11,160	-	-	-	-	-	-	-	-	-	-	-	\$13,103
<b>Staffing (Positions and Itinerants)</b>																
Administrators (Principal & Asst. Principal)	1.00	\$220,044	0.06	\$12,482	-	-	0.44	\$85,036	-	-	-	-	-	-	1.50	\$317,562
Clerical (SAAs, Office Tech, Fin. Managers, Lib Aide)	2.38	\$247,860	-	-	-	-	-	-	-	-	-	-	-	-	2.38	\$247,860
Counseling Services (PSA, Psychologist, PSW, AP, Sec. Counselor)	0.07	\$12,083	-	-	0.20	\$34,524	0.10	\$17,262	-	-	-	-	-	-	0.37	\$63,869
Custodians	2.00	\$217,417	-	-	-	-	-	-	-	-	-	-	-	-	2.00	\$217,417
Health Services (Nurses & Therapists)	1.00	\$176,882	-	-	-	-	0.30	\$55,429	-	-	-	-	-	-	1.30	\$232,311
Instructional Aides & Assistants (Special Ed Asst, Ed Aides)	1.50	\$132,500	-	-	-	-	6.46	\$649,890	-	-	1.52	\$63,496	-	-	9.48	\$845,886
Librarian	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Non-Classroom Coordinators (Title I, TSP Advisor, RJ, Dean, etc.)	-	-	-	-	1.00	\$170,429	-	-	-	-	-	-	-	-	1.00	\$170,429
Other Classified (Campus Aides, Supervision Aids & Comm Reps)	1.92	\$76,025	-	-	0.38	\$14,757	-	-	-	-	0.75	\$57,035	-	-	3.05	\$147,817
ROC/ROP Advisor	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Teacher & Instructional Coach	13.60	\$2,114,272	0.40	\$60,012	-	-	4.00	\$586,293	-	-	-	-	-	-	18.00	\$2,760,577
Teacher Assistant	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Teacher Auxiliary	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
<b>Benefit Adjustment (For half-time position)</b>																
Benefits	-	\$18,507	-	-	-	-	-	-	-	-	-	-	-	-	-	\$18,507
<b>Non-Staffing</b>																
Supplemental Salaries (X-Time, Overtime, Differentials, Day-to-Day Subs, etc.)	-	\$97,444	-	\$167,211	-	\$1,560	-	\$1,408	-	\$17,100	-	\$8,599	-	\$1,653	-	\$294,975
Capitalized Equipment/Expenses	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Contract Services (Copier, Field Trips, Professional Services, etc.)	-	\$5,000	-	\$33,160	-	-	-	-	-	\$18,000	-	\$5,000	-	-	-	\$61,160
Instructional Materials & Supplies (Including CI 430077)	-	\$16,743	-	\$23,794	-	\$43,517	-	-	-	\$900	-	-	-	-	-	\$84,954
Pending Distribution, Potential Funding Variance, and Other Adjustments	-	-	-	\$5,768	-	\$13,937	-	-	-	-	-	\$7,060	-	\$87	-	\$26,852
Indirect Support	-	-	-	\$1,820	-	-	-	-	-	-	-	-	-	-	-	\$1,820
<b>Total</b>	<b>23.47</b>	<b>\$3,336,720</b>	<b>0.46</b>	<b>\$315,407</b>	<b>1.58</b>	<b>\$278,724</b>	<b>11.30</b>	<b>\$1,395,318</b>	<b>-</b>	<b>\$36,000</b>	<b>2.27</b>	<b>\$141,190</b>	<b>-</b>	<b>\$1,740</b>	<b>39.08</b>	<b>\$5,505,099</b>

<sup>1</sup> General Fund Unrestricted – Base and supplemental funds that can be used for general educational purposes such as Norm programs, custodians, etc.

<sup>2</sup> General Fund Restricted - Funds allocated based on student characteristics and used for specific educational purposes such as Title III, grants, etc.

<sup>3</sup> SENI funds should be focused on improved or increased services for low-income, English learners, and foster youth.

<sup>4</sup> The estimated carryovers are based on the available budget and expenditure data as of November 2025 and may still change depending on actual school spending and year-end adjustments.

<sup>5</sup> Please refer to the General Fund Programs Manual available on the [School Fiscal Services](#) website for additional information.

\* Cafeteria budget is not included in this report.



**LOS ANGELES UNIFIED SCHOOL DISTRICT  
BUDGET SERVICES AND FINANCIAL PLANNING DIVISION  
SCHOOL BUDGET SUMMARY  
BUDGET DEVELOPMENT 2026-2027**

Fund Center	School	School Type	Norm Category	Region	ECAST	SENI Quintile
1298602	Chapman EI DL Two-Way Im Mandarin	Elementary School	PHBAO	South	122	-

Budget Resource	GF-Unrestricted <sup>1</sup>		GF-Restricted <sup>2</sup>		SENI <sup>3</sup>		Special Education Programs		BSAP/HEET		Title I		Title I (Family Engagement)		Total	
	Calc FTE	Budget	Calc FTE	Budget	Calc FTE	Budget	Calc FTE	Budget	Calc FTE	Budget	Calc FTE	Budget	Calc FTE	Budget	Calc FTE	Budget
<b>Advance Carrover</b>																
Available	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
On Hold 20%	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
<b>Staffing (Positions and Itinerants)</b>																
Administrators (Principal & Asst. Principal)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Clerical (SAAs, Office Tech, Fin. Managers, Lib Aide)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Counseling Services (PSA, Psychologist, PSW, AP, Sec. Counselor)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Custodians	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Health Services (Nurses & Therapists)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Instructional Aides & Assistants (Special Ed Asst, Ed Aides)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Librarian	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Non-Classroom Coordinators (Title I, TSP Advisor, RJ, Dean, etc.)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Other Classified (Campus Aides, Supervision Aids & Comm Reps)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
ROC/ROP Advisor	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Teacher & Instructional Coach	6.00	\$841,844	-	-	-	-	-	-	-	-	-	-	-	-	6.00	\$841,844
Teacher Assistant	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Teacher Auxiliary	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
<b>Benefit Adjustment (For half-time position)</b>																
Benefits	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
<b>Non-Staffing</b>																
Supplemental Salaries (X-Time, Overtime, Differentials, Day-to-Day Subs, etc.)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Capitalized Equipment/Expenses	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Contract Services (Copier, Field Trips, Professional Services, etc.)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Instructional Materials & Supplies (Including CI 430077)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Pending Distribution, Potential Funding Variance, and Other Adjustments	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Indirect Support	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
<b>Total</b>	<b>6.00</b>	<b>\$841,844</b>	-	-	-	-	-	-	-	-	-	-	-	-	<b>6.00</b>	<b>\$841,844</b>

<sup>1</sup> General Fund Unrestricted – Base and supplemental funds that can be used for general educational purposes such as Norm programs, custodians, etc.

<sup>2</sup> General Fund Restricted - Funds allocated based on student characteristics and used for specific educational purposes such as Title III, grants, etc.

<sup>3</sup> SENI funds should be focused on improved or increased services for low-income, English learners, and foster youth.

<sup>4</sup> The estimated carryovers are based on the available budget and expenditure data as of November 2025 and may still change depending on actual school spending and year-end adjustments.

<sup>5</sup> Please refer to the General Fund Programs Manual available on the [School Fiscal Services](#) website for additional information.

\* Cafeteria budget is not included in this report.



**LOS ANGELES UNIFIED SCHOOL DISTRICT  
BUDGET SERVICES AND FINANCIAL PLANNING DIVISION  
SCHOOL BUDGET SUMMARY  
BUDGET DEVELOPMENT 2026-2027**

Fund Center	School	School Type	Norm Category	Region	ECAST	SENI Quintile
1308201	Cimarron EI	Elementary School	PHBAO	South	190	3 - MODERATE

Budget Resource	GF-Unrestricted <sup>1</sup>		GF-Restricted <sup>2</sup>		SENI <sup>3</sup>		Special Education Programs		BSAP/HEET		Title I		Title I (Family Engagement)		Total	
	Calc FTE	Budget	Calc FTE	Budget	Calc FTE	Budget	Calc FTE	Budget	Calc FTE	Budget	Calc FTE	Budget	Calc FTE	Budget	Calc FTE	Budget
<b>Advance Carrover</b>																
Available	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
On Hold 20%	-	\$279	-	\$26,336	-	-	-	-	-	-	-	-	-	-	-	\$26,615
<b>Staffing (Positions and Itinerants)</b>																
Administrators (Principal & Asst. Principal)	1.00	\$217,821	0.06	\$12,482	-	-	0.44	\$85,036	-	-	-	-	-	-	1.50	\$315,339
Clerical (SAAs, Office Tech, Fin. Managers, Lib Aide)	2.75	\$297,665	-	-	0.20	\$26,244	-	-	-	-	-	-	-	-	2.95	\$323,909
Counseling Services (PSA, Psychologist, PSW, AP, Sec. Counselor)	0.07	\$12,083	-	-	-	-	0.10	\$17,262	2.00	\$369,526	0.40	\$69,048	-	-	2.57	\$467,919
Custodians	2.50	\$270,316	-	-	-	-	-	-	-	-	-	-	-	-	2.50	\$270,316
Health Services (Nurses & Therapists)	1.00	\$176,882	-	-	-	-	0.30	\$51,785	-	-	-	-	-	-	1.30	\$228,667
Instructional Aides & Assistants (Special Ed Asst, Ed Aides)	0.75	\$65,145	0.38	\$14,757	1.14	\$44,271	11.44	\$1,113,775	-	-	-	-	-	-	13.71	\$1,237,948
Librarian	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Non-Classroom Coordinators (Title I, TSP Advisor, RJ, Dean, etc.)	-	-	-	-	1.00	\$160,290	0.90	\$166,287	1.00	\$161,810	-	-	-	-	2.90	\$488,387
Other Classified (Campus Aides, Supervision Aids & Comm Reps)	0.78	\$31,754	0.47	\$18,448	1.41	\$55,344	-	-	1.75	\$160,276	-	-	-	-	4.41	\$265,822
ROC/ROP Advisor	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Teacher & Instructional Coach	9.90	\$1,476,448	-	-	-	-	6.25	\$864,829	-	-	0.50	\$94,959	-	-	16.65	\$2,436,236
Teacher Assistant	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Teacher Auxiliary	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
<b>Benefit Adjustment (For half-time position)</b>																
Benefits	-	-\$13,453	-	-	-	-	-	-	-	-	-	-\$13,454	-	-	-	-\$26,907
<b>Non-Staffing</b>																
Supplemental Salaries (X-Time, Overtime, Differentials, Day-to-Day Subs, etc.)	-	\$45,607	-	\$198,279	-	\$27,780	-	\$2,815	-	\$17,759	-	\$937	-	-	-	\$293,177
Capitalized Equipment/Expenses	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Contract Services (Copier, Field Trips, Professional Services, etc.)	-	-	-	\$53,750	-	\$31,782	-	-	-	\$49,500	-	\$5,000	-	\$1,995	-	\$142,027
Instructional Materials & Supplies (Including CI 430077)	-	\$12,569	-	\$30,840	-	\$25,667	-	-	-	\$3,500	-	\$16,036	-	-	-	\$88,612
Pending Distribution, Potential Funding Variance, and Other Adjustments	-	-	-	\$5,116	-	\$19,547	-	-	-	-	-	\$9,081	-	\$105	-	\$33,849
Indirect Support	-	-	-	\$3,418	-	-	-	-	-	-	-	-	-	-	-	\$3,418
<b>Total</b>	<b>18.75</b>	<b>\$2,593,116</b>	<b>0.91</b>	<b>\$363,426</b>	<b>3.75</b>	<b>\$390,925</b>	<b>19.43</b>	<b>\$2,301,789</b>	<b>4.75</b>	<b>\$762,371</b>	<b>0.90</b>	<b>\$181,607</b>	-	<b>\$2,100</b>	<b>48.49</b>	<b>\$6,595,334</b>

<sup>1</sup> General Fund Unrestricted – Base and supplemental funds that can be used for general educational purposes such as Norm programs, custodians, etc.

<sup>2</sup> General Fund Restricted - Funds allocated based on student characteristics and used for specific educational purposes such as Title III, grants, etc.

<sup>3</sup> SENI funds should be focused on improved or increased services for low-income, English learners, and foster youth.

<sup>4</sup> The estimated carryovers are based on the available budget and expenditure data as of November 2025 and may still change depending on actual school spending and year-end adjustments.

<sup>5</sup> Please refer to the General Fund Programs Manual available on the [School Fiscal Services](#) website for additional information.

\* Cafeteria budget is not included in this report.



**LOS ANGELES UNIFIED SCHOOL DISTRICT  
BUDGET SERVICES AND FINANCIAL PLANNING DIVISION  
SCHOOL BUDGET SUMMARY  
BUDGET DEVELOPMENT 2026-2027**

Fund Center	School	School Type	Norm Category	Region	ECAST	SENI Quintile
1308202	Cimarron Av ES STEAM Magnet	Elementary School	Magnet Group 2	South	63	-

Budget Resource	GF-Unrestricted <sup>1</sup>		GF-Restricted <sup>2</sup>		SENI <sup>3</sup>		Special Education Programs		BSAP/HEET		Title I		Title I (Family Engagement)		Total	
	Calc FTE	Budget	Calc FTE	Budget	Calc FTE	Budget	Calc FTE	Budget	Calc FTE	Budget	Calc FTE	Budget	Calc FTE	Budget	Calc FTE	Budget
<b>Advance Carrover</b>																
Available	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
On Hold 20%	-	\$4	-	-	-	-	-	-	-	-	-	-	-	-	-	\$4
<b>Staffing (Positions and Itinerants)</b>																
Administrators (Principal & Asst. Principal)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Clerical (SAAs, Office Tech, Fin. Managers, Lib Aide)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Counseling Services (PSA, Psychologist, PSW, AP, Sec. Counselor)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Custodians	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Health Services (Nurses & Therapists)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Instructional Aides & Assistants (Special Ed Asst, Ed Aides)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Librarian	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Non-Classroom Coordinators (Title I, TSP Advisor, RJ, Dean, etc.)	0.50	\$100,944	-	-	-	-	-	-	-	-	-	-	-	-	0.50	\$100,944
Other Classified (Campus Aides, Supervision Aids & Comm Reps)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
ROC/ROP Advisor	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Teacher & Instructional Coach	4.00	\$572,528	-	-	-	-	-	-	-	-	-	-	-	-	4.00	\$572,528
Teacher Assistant	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Teacher Auxiliary	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
<b>Benefit Adjustment (For half-time position)</b>																
Benefits	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
<b>Non-Staffing</b>																
Supplemental Salaries (X-Time, Overtime, Differentials, Day-to-Day Subs, etc.)	-	\$19,544	-	-	-	-	-	-	-	-	-	-	-	-	-	\$19,544
Capitalized Equipment/Expenses	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Contract Services (Copier, Field Trips, Professional Services, etc.)	-	\$1,071	-	-	-	-	-	-	-	-	-	-	-	-	-	\$1,071
Instructional Materials & Supplies (Including CI 430077)	-	\$2,222	-	-	-	-	-	-	-	-	-	-	-	-	-	\$2,222
Pending Distribution, Potential Funding Variance, and Other Adjustments	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Indirect Support	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
<b>Total</b>	<b>4.50</b>	<b>\$696,313</b>	-	-	-	-	-	-	-	-	-	-	-	-	<b>4.50</b>	<b>\$696,313</b>

<sup>1</sup> General Fund Unrestricted – Base and supplemental funds that can be used for general educational purposes such as Norm programs, custodians, etc.

<sup>2</sup> General Fund Restricted - Funds allocated based on student characteristics and used for specific educational purposes such as Title III, grants, etc.

<sup>3</sup> SENI funds should be focused on improved or increased services for low-income, English learners, and foster youth.

<sup>4</sup> The estimated carryovers are based on the available budget and expenditure data as of November 2025 and may still change depending on actual school spending and year-end adjustments.

<sup>5</sup> Please refer to the General Fund Programs Manual available on the [School Fiscal Services](#) website for additional information.

\* Cafeteria budget is not included in this report.



**LOS ANGELES UNIFIED SCHOOL DISTRICT  
BUDGET SERVICES AND FINANCIAL PLANNING DIVISION  
SCHOOL BUDGET SUMMARY  
BUDGET DEVELOPMENT 2026-2027**

Fund Center	School	School Type	Norm Category	Region	ECAST	SENI Quintile
1317801	Coliseum EI	Elementary School	PHBAO	South	268	1 - HIGHEST

Budget Resource	GF-Unrestricted <sup>1</sup>		GF-Restricted <sup>2</sup>		SENI <sup>3</sup>		Special Education Programs		BSAP/HEET		Title I		Title I (Family Engagement)		Total	
	Calc FTE	Budget	Calc FTE	Budget	Calc FTE	Budget	Calc FTE	Budget	Calc FTE	Budget	Calc FTE	Budget	Calc FTE	Budget	Calc FTE	Budget
<b>Advance Carrover</b>																
Available	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
On Hold 20%	-	\$252	-	\$5,122	-	-	-	-	-	-	-	-	-	-	-	\$5,374
<b>Staffing (Positions and Itinerants)</b>																
Administrators (Principal & Asst. Principal)	1.00	\$215,342	0.06	\$12,482	-	-	0.44	\$85,036	-	-	-	-	-	-	1.50	\$312,860
Clerical (SAAs, Office Tech, Fin. Managers, Lib Aide)	2.75	\$280,913	-	-	-	-	-	-	-	-	-	-	-	-	2.75	\$280,913
Counseling Services (PSA, Psychologist, PSW, AP, Sec. Counselor)	0.07	\$12,083	0.60	\$103,572	1.03	\$177,797	0.10	\$17,262	1.00	\$184,763	-	-	-	-	2.80	\$495,477
Custodians	2.50	\$273,036	-	-	-	-	-	-	-	-	-	-	-	-	2.50	\$273,036
Health Services (Nurses & Therapists)	1.00	\$176,882	-	-	-	-	0.50	\$92,382	-	-	-	-	-	-	1.50	\$269,264
Instructional Aides & Assistants (Special Ed Asst, Ed Aides)	0.75	\$65,529	0.54	\$56,169	0.96	\$101,057	9.68	\$942,425	-	-	0.38	\$14,757	-	-	12.31	\$1,179,937
Librarian	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Non-Classroom Coordinators (Title I, TSP Advisor, RJ, Dean, etc.)	1.00	\$173,050	-	-	0.50	\$96,288	0.90	\$166,287	-	-	0.50	\$94,360	-	-	2.90	\$529,985
Other Classified (Campus Aides, Supervision Aids & Comm Reps)	1.53	\$88,789	-	-	1.61	\$64,113	-	-	0.75	\$57,035	-	-	-	-	3.89	\$209,937
ROC/ROP Advisor	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Teacher & Instructional Coach	10.60	\$1,583,886	-	-	-	-	6.25	\$899,484	-	-	-	-	-	-	16.85	\$2,483,370
Teacher Assistant	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Teacher Auxiliary	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
<b>Benefit Adjustment (For half-time position)</b>																
Benefits	-	-\$13,453	-	-	-	-\$13,454	-	-	-	-	-	-\$13,454	-	-	-	-\$40,361
<b>Non-Staffing</b>																
Supplemental Salaries (X-Time, Overtime, Differentials, Day-to-Day Subs, etc.)	-	\$62,000	-	\$290,015	-	\$12,780	-	\$2,815	-	\$15,596	-	\$36,057	-	-	-	\$419,263
Capitalized Equipment/Expenses	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Contract Services (Copier, Field Trips, Professional Services, etc.)	-	-	-	\$67,697	-	\$46,708	-	-	-	\$24,600	-	\$25,193	-	\$614	-	\$164,812
Instructional Materials & Supplies (Including CI 430077)	-	\$14,236	-	\$10,366	-	\$55,926	-	-	-	\$820	-	-	-	\$1,200	-	\$82,548
Pending Distribution, Potential Funding Variance, and Other Adjustments	-	\$12,500	-	\$8,873	-	\$28,485	-	-	-	-	-	\$8,259	-	\$96	-	\$58,213
Indirect Support	-	-	-	\$24,613	-	-	-	-	-	-	-	-	-	-	-	\$24,613
<b>Total</b>	<b>21.20</b>	<b>\$2,945,045</b>	<b>1.20</b>	<b>\$578,909</b>	<b>4.10</b>	<b>\$569,700</b>	<b>17.87</b>	<b>\$2,205,691</b>	<b>1.75</b>	<b>\$282,814</b>	<b>0.88</b>	<b>\$165,172</b>	-	<b>\$1,910</b>	<b>47.00</b>	<b>\$6,749,241</b>

<sup>1</sup> General Fund Unrestricted – Base and supplemental funds that can be used for general educational purposes such as Norm programs, custodians, etc.

<sup>2</sup> General Fund Restricted - Funds allocated based on student characteristics and used for specific educational purposes such as Title III, grants, etc.

<sup>3</sup> SENI funds should be focused on improved or increased services for low-income, English learners, and foster youth.

<sup>4</sup> The estimated carryovers are based on the available budget and expenditure data as of November 2025 and may still change depending on actual school spending and year-end adjustments.

<sup>5</sup> Please refer to the General Fund Programs Manual available on the [School Fiscal Services](#) website for additional information.

\* Cafeteria budget is not included in this report.



**LOS ANGELES UNIFIED SCHOOL DISTRICT  
BUDGET SERVICES AND FINANCIAL PLANNING DIVISION  
SCHOOL BUDGET SUMMARY  
BUDGET DEVELOPMENT 2026-2027**

Fund Center	School	School Type	Norm Category	Region	ECAST	SENI Quintile
1320501	Compton EI	Elementary School	PHBAO	South	202	2 - HIGH

Budget Resource	GF-Unrestricted <sup>1</sup>		GF-Restricted <sup>2</sup>		SENI <sup>3</sup>		Special Education Programs		BSAP/HEET		Title I		Title I (Family Engagement)		Total	
	Calc FTE	Budget	Calc FTE	Budget	Calc FTE	Budget	Calc FTE	Budget	Calc FTE	Budget	Calc FTE	Budget	Calc FTE	Budget	Calc FTE	Budget
<b>Advance Carrover</b>																
Available	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
On Hold 20%	-	\$107	-	\$5,253	-	-	-	-	-	-	-	-	-	-	-	\$5,360
<b>Staffing (Positions and Itinerants)</b>																
Administrators (Principal & Asst. Principal)	1.00	\$217,821	-	-	-	-	0.50	\$97,518	-	-	-	-	-	-	1.50	\$315,339
Clerical (SAAs, Office Tech, Fin. Managers, Lib Aide)	2.75	\$280,913	-	-	-	-	-	-	-	-	-	-	-	-	2.75	\$280,913
Counseling Services (PSA, Psychologist, PSW, AP, Sec. Counselor)	0.07	\$12,083	-	-	0.20	\$34,524	0.10	\$17,262	1.00	\$184,763	-	-	-	-	1.37	\$248,632
Custodians	1.75	\$198,821	-	-	-	-	-	-	-	-	-	-	-	-	1.75	\$198,821
Health Services (Nurses & Therapists)	1.00	\$176,882	-	-	-	-	0.20	\$34,524	-	-	-	-	-	-	1.20	\$211,406
Instructional Aides & Assistants (Special Ed Asst, Ed Aides)	0.75	\$65,145	-	-	-	-	4.60	\$455,810	-	-	-	-	-	-	5.35	\$520,955
Librarian	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Non-Classroom Coordinators (Title I, TSP Advisor, RJ, Dean, etc.)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Other Classified (Campus Aides, Supervision Aids & Comm Reps)	1.14	\$83,236	-	-	2.64	\$158,341	-	-	1.00	\$103,241	-	-	-	-	4.78	\$344,818
ROC/ROP Advisor	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Teacher & Instructional Coach	9.70	\$1,469,555	-	-	1.10	\$145,330	2.25	\$310,869	-	-	0.90	\$146,709	-	-	13.95	\$2,072,463
Teacher Assistant	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Teacher Auxiliary	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
<b>Benefit Adjustment (For half-time position)</b>																
Benefits	-	-\$6,726	-	-	-	-	-	-	-	-	-	-	-	-	-	-\$6,726
<b>Non-Staffing</b>																
Supplemental Salaries (X-Time, Overtime, Differentials, Day-to-Day Subs, etc.)	-	\$42,416	-	\$178,294	-	\$42,061	-	\$939	-	\$12,536	-	\$1,686	-	-	-	\$277,932
Capitalized Equipment/Expenses	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Contract Services (Copier, Field Trips, Professional Services, etc.)	-	-	-	\$42,406	-	\$39,274	-	-	-	\$17,400	-	\$1,500	-	-	-	\$100,580
Instructional Materials & Supplies (Including CI 430077)	-	\$17,021	-	\$3,343	-	\$36,007	-	-	-	\$2,238	-	\$10,141	-	\$1,850	-	\$70,600
Pending Distribution, Potential Funding Variance, and Other Adjustments	-	-	-	\$4,149	-	\$23,976	-	-	-	-	-	\$8,423	-	\$98	-	\$36,646
Indirect Support	-	-	-	\$4,409	-	-	-	-	-	-	-	-	-	-	-	\$4,409
<b>Total</b>	<b>18.16</b>	<b>\$2,557,274</b>	<b>-</b>	<b>\$237,854</b>	<b>3.94</b>	<b>\$479,513</b>	<b>7.65</b>	<b>\$916,922</b>	<b>2.00</b>	<b>\$320,178</b>	<b>0.90</b>	<b>\$168,459</b>	<b>-</b>	<b>\$1,948</b>	<b>32.65</b>	<b>\$4,682,148</b>

<sup>1</sup> General Fund Unrestricted – Base and supplemental funds that can be used for general educational purposes such as Norm programs, custodians, etc.

<sup>2</sup> General Fund Restricted - Funds allocated based on student characteristics and used for specific educational purposes such as Title III, grants, etc.

<sup>3</sup> SENI funds should be focused on improved or increased services for low-income, English learners, and foster youth.

<sup>4</sup> The estimated carryovers are based on the available budget and expenditure data as of November 2025 and may still change depending on actual school spending and year-end adjustments.

<sup>5</sup> Please refer to the General Fund Programs Manual available on the [School Fiscal Services](#) website for additional information.

\* Cafeteria budget is not included in this report.



**LOS ANGELES UNIFIED SCHOOL DISTRICT  
BUDGET SERVICES AND FINANCIAL PLANNING DIVISION  
SCHOOL BUDGET SUMMARY  
BUDGET DEVELOPMENT 2026-2027**

Fund Center	School	School Type	Norm Category	Region	ECAST	SENI Quintile
1330201	Crestwood St ES STEAM Magnet	Elementary School	Magnet Group 2	South	273	4 - LOW

Budget Resource	GF-Unrestricted <sup>1</sup>		GF-Restricted <sup>2</sup>		SENI <sup>3</sup>		Special Education Programs		BSAP/HEET		Title I		Title I (Family Engagement)		Total	
	Calc FTE	Budget	Calc FTE	Budget	Calc FTE	Budget	Calc FTE	Budget	Calc FTE	Budget	Calc FTE	Budget	Calc FTE	Budget	Calc FTE	Budget
<b>Advance Carrover</b>																
Available	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
On Hold 20%	-	\$1,360	-	\$3,632	-	-	-	-	-	-	-	-	-	-	-	\$4,992
<b>Staffing (Positions and Itinerants)</b>																
Administrators (Principal & Asst. Principal)	1.00	\$222,521	-	-	-	-	0.50	\$97,518	-	-	-	-	-	-	1.50	\$320,039
Clerical (SAAs, Office Tech, Fin. Managers, Lib Aide)	2.75	\$262,851	-	-	-	-	-	-	-	-	-	-	-	-	2.75	\$262,851
Counseling Services (PSA, Psychologist, PSW, AP, Sec. Counselor)	0.07	\$12,083	-	-	-	-	0.10	\$17,262	-	-	0.20	\$34,524	-	-	0.37	\$63,869
Custodians	2.00	\$213,930	-	-	-	-	-	-	-	-	-	-	-	-	2.00	\$213,930
Health Services (Nurses & Therapists)	1.00	\$176,882	-	-	-	-	0.40	\$69,048	-	-	-	-	-	-	1.40	\$245,930
Instructional Aides & Assistants (Special Ed Asst, Ed Aides)	1.50	\$130,674	0.38	\$14,757	0.76	\$29,514	5.28	\$514,050	-	-	-	-	-	-	7.92	\$688,995
Librarian	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Non-Classroom Coordinators (Title I, TSP Advisor, RJ, Dean, etc.)	1.00	\$172,358	-	-	-	-	0.60	\$104,785	-	-	0.50	\$94,360	-	-	2.10	\$371,503
Other Classified (Campus Aides, Supervision Aids & Comm Reps)	0.56	\$31,759	-	-	3.23	\$154,781	-	-	-	-	0.34	\$13,284	0.04	\$1,477	4.17	\$201,301
ROC/ROP Advisor	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Teacher & Instructional Coach	13.60	\$2,048,987	0.20	\$30,006	-	-	2.45	\$387,277	-	-	-	-	-	-	16.25	\$2,466,270
Teacher Assistant	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Teacher Auxiliary	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
<b>Benefit Adjustment (For half-time position)</b>																
Benefits	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
<b>Non-Staffing</b>																
Supplemental Salaries (X-Time, Overtime, Differentials, Day-to-Day Subs, etc.)	-	\$63,081	-	\$51,330	-	\$9,177	-	\$939	-	-	-	\$6,276	-	-	-	\$130,803
Capitalized Equipment/Expenses	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Contract Services (Copier, Field Trips, Professional Services, etc.)	-	-	-	\$198,802	-	\$72,180	-	-	-	-	-	\$3,005	-	-	-	\$273,987
Instructional Materials & Supplies (Including CI 430077)	-	\$30,930	-	\$18,502	-	\$1,000	-	-	-	-	-	-	-	\$273	-	\$50,705
Pending Distribution, Potential Funding Variance, and Other Adjustments	-	-	-	\$5,127	-	\$14,035	-	-	-	-	-	\$7,971	-	\$93	-	\$27,226
Indirect Support	-	-	-	\$375	-	-	-	-	-	-	-	-	-	-	-	\$375
<b>Total</b>	<b>23.48</b>	<b>\$3,367,416</b>	<b>0.58</b>	<b>\$322,531</b>	<b>3.99</b>	<b>\$280,687</b>	<b>9.33</b>	<b>\$1,190,879</b>	<b>-</b>	<b>-</b>	<b>1.04</b>	<b>\$159,420</b>	<b>0.04</b>	<b>\$1,843</b>	<b>38.46</b>	<b>\$5,322,776</b>

<sup>1</sup> General Fund Unrestricted – Base and supplemental funds that can be used for general educational purposes such as Norm programs, custodians, etc.

<sup>2</sup> General Fund Restricted - Funds allocated based on student characteristics and used for specific educational purposes such as Title III, grants, etc.

<sup>3</sup> SENI funds should be focused on improved or increased services for low-income, English learners, and foster youth.

<sup>4</sup> The estimated carryovers are based on the available budget and expenditure data as of November 2025 and may still change depending on actual school spending and year-end adjustments.

<sup>5</sup> Please refer to the General Fund Programs Manual available on the [School Fiscal Services](#) website for additional information.

<sup>6</sup> Cafeteria budget is not included in this report.



**LOS ANGELES UNIFIED SCHOOL DISTRICT  
BUDGET SERVICES AND FINANCIAL PLANNING DIVISION  
SCHOOL BUDGET SUMMARY  
BUDGET DEVELOPMENT 2026-2027**

Fund Center	School	School Type	Norm Category	Region	ECAST	SENI Quintile
1338401	Del Amo EI	Elementary School	PHBAO	South	279	4 - LOW

Budget Resource	GF-Unrestricted <sup>1</sup>		GF-Restricted <sup>2</sup>		SENI <sup>3</sup>		Special Education Programs		BSAP/HEET		Title I		Title I (Family Engagement)		Total	
	Calc FTE	Budget	Calc FTE	Budget	Calc FTE	Budget	Calc FTE	Budget	Calc FTE	Budget	Calc FTE	Budget	Calc FTE	Budget	Calc FTE	Budget
<b>Advance Carrover</b>																
Available	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
On Hold 20%	-	\$1,234	-	\$8,412	-	-	-	-	-	-	-	-	-	-	-	\$9,646
<b>Staffing (Positions and Itinerants)</b>																
Administrators (Principal & Asst. Principal)	1.00	\$215,342	0.06	\$12,482	-	-	0.44	\$85,036	-	-	-	-	-	-	1.50	\$312,860
Clerical (SAAs, Office Tech, Fin. Managers, Lib Aide)	2.38	\$234,869	-	-	-	-	-	-	-	-	-	-	-	-	2.38	\$234,869
Counseling Services (PSA, Psychologist, PSW, AP, Sec. Counselor)	0.10	\$17,262	-	-	0.30	\$51,787	0.10	\$17,262	-	-	0.40	\$69,050	-	-	0.90	\$155,361
Custodians	2.00	\$210,523	-	-	-	-	-	-	-	-	-	-	-	-	2.00	\$210,523
Health Services (Nurses & Therapists)	1.00	\$176,882	-	-	-	-	0.20	\$34,524	-	-	-	-	-	-	1.20	\$211,406
Instructional Aides & Assistants (Special Ed Asst, Ed Aides)	0.75	\$65,529	-	-	-	-	7.04	\$685,400	-	-	1.90	\$73,785	-	-	9.69	\$824,714
Librarian	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Non-Classroom Coordinators (Title I, TSP Advisor, RJ, Dean, etc.)	-	-	-	-	1.00	\$150,029	0.80	\$147,810	-	-	-	-	-	-	1.80	\$297,839
Other Classified (Campus Aides, Supervision Aids & Comm Reps)	1.63	\$64,959	-	-	1.14	\$44,271	-	-	-	-	0.38	\$14,757	-	-	3.15	\$123,987
ROC/ROP Advisor	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Teacher & Instructional Coach	12.60	\$2,017,699	0.40	\$60,012	-	-	4.75	\$757,164	-	-	-	-	-	-	17.75	\$2,834,875
Teacher Assistant	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Teacher Auxiliary	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
<b>Benefit Adjustment (For half-time position)</b>																
Benefits	-	\$18,507	-	-	-	-	-	-	-	-	-	-	-	-	-	\$18,507
<b>Non-Staffing</b>																
Supplemental Salaries (X-Time, Overtime, Differentials, Day-to-Day Subs, etc.)	-	\$65,412	-	\$126,996	-	\$37,851	-	\$1,877	-	\$14,400	-	-	-	-	-	\$246,536
Capitalized Equipment/Expenses	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Contract Services (Copier, Field Trips, Professional Services, etc.)	-	-	-	\$22,432	-	\$6,380	-	-	-	\$29,600	-	\$6,347	-	-	-	\$64,759
Instructional Materials & Supplies (Including CI 430077)	-	\$12,304	-	\$16,632	-	\$13,341	-	-	-	\$1,000	-	-	-	\$1,895	-	\$45,172
Pending Distribution, Potential Funding Variance, and Other Adjustments	-	-	-	\$5,121	-	\$15,983	-	-	-	-	-	\$8,629	-	\$100	-	\$29,833
Indirect Support	-	-	-	\$2,591	-	-	-	-	-	-	-	-	-	-	-	\$2,591
<b>Total</b>	<b>21.46</b>	<b>\$3,100,522</b>	<b>0.46</b>	<b>\$254,678</b>	<b>2.44</b>	<b>\$319,642</b>	<b>13.33</b>	<b>\$1,729,073</b>	<b>-</b>	<b>\$45,000</b>	<b>2.68</b>	<b>\$172,568</b>	<b>-</b>	<b>\$1,995</b>	<b>40.37</b>	<b>\$5,623,478</b>

<sup>1</sup> General Fund Unrestricted – Base and supplemental funds that can be used for general educational purposes such as Norm programs, custodians, etc.

<sup>2</sup> General Fund Restricted - Funds allocated based on student characteristics and used for specific educational purposes such as Title III, grants, etc.

<sup>3</sup> SENI funds should be focused on improved or increased services for low-income, English learners, and foster youth.

<sup>4</sup> The estimated carryovers are based on the available budget and expenditure data as of November 2025 and may still change depending on actual school spending and year-end adjustments.

<sup>5</sup> Please refer to the General Fund Programs Manual available on the [School Fiscal Services](#) website for additional information.

\* Cafeteria budget is not included in this report.



**LOS ANGELES UNIFIED SCHOOL DISTRICT  
BUDGET SERVICES AND FINANCIAL PLANNING DIVISION  
SCHOOL BUDGET SUMMARY  
BUDGET DEVELOPMENT 2026-2027**

Fund Center	School	School Type	Norm Category	Region	ECAST	SENI Quintile
1342501	Denker EI	Elementary School	PHBAO	South	518	4 - LOW

Budget Resource	GF-Unrestricted <sup>1</sup>		GF-Restricted <sup>2</sup>		SENI <sup>3</sup>		Special Education Programs		BSAP/HEET		Title I		Title I (Family Engagement)		Total	
	Calc FTE	Budget	Calc FTE	Budget	Calc FTE	Budget	Calc FTE	Budget	Calc FTE	Budget	Calc FTE	Budget	Calc FTE	Budget	Calc FTE	Budget
<b>Advance Carrover</b>																
Available	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
On Hold 20%	-	\$5,491	-	\$14,595	-	-	-	-	-	-	-	-	-	-	-	\$20,086
<b>Staffing (Positions and Itinerants)</b>																
Administrators (Principal & Asst. Principal)	1.00	\$225,436	-	-	-	-	1.00	\$195,036	-	-	-	-	-	-	2.00	\$420,472
Clerical (SAAs, Office Tech, Fin. Managers, Lib Aide)	2.75	\$302,387	-	-	-	-	-	-	-	-	-	-	-	-	2.75	\$302,387
Counseling Services (PSA, Psychologist, PSW, AP, Sec. Counselor)	1.07	\$184,701	-	-	0.80	\$138,095	0.20	\$34,524	-	-	-	-	-	-	2.07	\$357,320
Custodians	2.50	\$268,066	-	-	0.50	\$46,067	-	-	-	-	-	-	-	-	3.00	\$314,133
Health Services (Nurses & Therapists)	1.00	\$176,882	-	-	-	-	0.80	\$147,810	-	-	-	-	-	-	1.80	\$324,692
Instructional Aides & Assistants (Special Ed Asst, Ed Aides)	3.01	\$225,717	-	-	-	-	8.72	\$877,873	-	-	-	-	-	-	11.73	\$1,103,590
Librarian	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Non-Classroom Coordinators (Title I, TSP Advisor, RJ, Dean, etc.)	-	-	-	-	0.50	\$91,200	0.20	\$36,953	-	-	0.50	\$94,360	-	-	1.20	\$222,513
Other Classified (Campus Aides, Supervision Aids & Comm Reps)	0.78	\$31,754	-	-	4.19	\$217,027	-	-	-	-	0.60	\$48,230	0.03	\$2,542	5.60	\$299,553
ROC/ROP Advisor	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Teacher & Instructional Coach	23.77	\$3,669,356	1.08	\$166,412	0.50	\$56,660	6.45	\$876,704	-	-	1.85	\$300,259	-	-	33.65	\$5,069,391
Teacher Assistant	-	-	-	-	1.00	\$46,773	-	-	-	-	-	-	-	-	1.00	\$46,773
Teacher Auxiliary	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
<b>Benefit Adjustment (For half-time position)</b>																
Benefits	-	-	-	-	-	-	-\$13,454	-	-	-	-	-\$13,454	-	-	-	-\$26,908
<b>Non-Staffing</b>																
Supplemental Salaries (X-Time, Overtime, Differentials, Day-to-Day Subs, etc.)	-	\$162,229	-	\$177,157	-	\$57,719	-	\$2,815	-	\$11,400	-	\$5,100	-	\$1,799	-	\$418,219
Capitalized Equipment/Expenses	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Contract Services (Copier, Field Trips, Professional Services, etc.)	-	-	-	\$61,600	-	\$9,000	-	-	-	\$11,400	-	-	-	-	-	\$82,000
Instructional Materials & Supplies (Including CI 430077)	-	\$52,609	-	\$13,558	-	\$143,549	-	-	-	-	-	\$2,739	-	-	-	\$212,455
Pending Distribution, Potential Funding Variance, and Other Adjustments	-	-	-	\$10,573	-	\$41,718	-	-	-	-	-	\$19,764	-	\$229	-	\$72,284
Indirect Support	-	-	-	\$3,960	-	-	-	-	-	-	-	-	-	-	-	\$3,960
<b>Total</b>	<b>35.88</b>	<b>\$5,304,628</b>	<b>1.08</b>	<b>\$447,855</b>	<b>7.49</b>	<b>\$834,354</b>	<b>17.37</b>	<b>\$2,171,715</b>	<b>-</b>	<b>\$22,800</b>	<b>2.95</b>	<b>\$456,998</b>	<b>0.03</b>	<b>\$4,570</b>	<b>64.80</b>	<b>\$9,242,920</b>

<sup>1</sup> General Fund Unrestricted – Base and supplemental funds that can be used for general educational purposes such as Norm programs, custodians, etc.

<sup>2</sup> General Fund Restricted - Funds allocated based on student characteristics and used for specific educational purposes such as Title III, grants, etc.

<sup>3</sup> SENI funds should be focused on improved or increased services for low-income, English learners, and foster youth.

<sup>4</sup> The estimated carryovers are based on the available budget and expenditure data as of November 2025 and may still change depending on actual school spending and year-end adjustments.

<sup>5</sup> Please refer to the General Fund Programs Manual available on the [School Fiscal Services](#) website for additional information.

\* Cafeteria budget is not included in this report.



**LOS ANGELES UNIFIED SCHOOL DISTRICT  
BUDGET SERVICES AND FINANCIAL PLANNING DIVISION  
SCHOOL BUDGET SUMMARY  
BUDGET DEVELOPMENT 2026-2027**

Fund Center	School	School Type	Norm Category	Region	ECAST	SENI Quintile
1342502	Denker EI DL Two-Way Im Korean	Elementary School	PHBAO	South	149	-

Budget Resource	GF-Unrestricted <sup>1</sup>		GF-Restricted <sup>2</sup>		SENI <sup>3</sup>		Special Education Programs		BSAP/HEET		Title I		Title I (Family Engagement)		Total	
	Calc FTE	Budget	Calc FTE	Budget	Calc FTE	Budget	Calc FTE	Budget	Calc FTE	Budget	Calc FTE	Budget	Calc FTE	Budget	Calc FTE	Budget
<b>Advance Carrover</b>																
Available	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
On Hold 20%	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
<b>Staffing (Positions and Itinerants)</b>																
Administrators (Principal & Asst. Principal)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Clerical (SAAs, Office Tech, Fin. Managers, Lib Aide)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Counseling Services (PSA, Psychologist, PSW, AP, Sec. Counselor)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Custodians	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Health Services (Nurses & Therapists)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Instructional Aides & Assistants (Special Ed Asst, Ed Aides)	0.75	\$65,145	-	-	-	-	-	-	-	-	-	-	-	-	0.75	\$65,145
Librarian	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Non-Classroom Coordinators (Title I, TSP Advisor, RJ, Dean, etc.)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Other Classified (Campus Aides, Supervision Aids & Comm Reps)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
ROC/ROP Advisor	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Teacher & Instructional Coach	8.00	\$1,289,207	-	-	-	-	-	-	-	-	-	-	-	-	8.00	\$1,289,207
Teacher Assistant	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Teacher Auxiliary	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
<b>Benefit Adjustment (For half-time position)</b>																
Benefits	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
<b>Non-Staffing</b>																
Supplemental Salaries (X-Time, Overtime, Differentials, Day-to-Day Subs, etc.)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Capitalized Equipment/Expenses	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Contract Services (Copier, Field Trips, Professional Services, etc.)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Instructional Materials & Supplies (Including CI 430077)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Pending Distribution, Potential Funding Variance, and Other Adjustments	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Indirect Support	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
<b>Total</b>	<b>8.75</b>	<b>\$1,354,352</b>	-	-	-	-	-	-	-	-	-	-	-	-	<b>8.75</b>	<b>\$1,354,352</b>

<sup>1</sup> General Fund Unrestricted – Base and supplemental funds that can be used for general educational purposes such as Norm programs, custodians, etc.

<sup>2</sup> General Fund Restricted - Funds allocated based on student characteristics and used for specific educational purposes such as Title III, grants, etc.

<sup>3</sup> SENI funds should be focused on improved or increased services for low-income, English learners, and foster youth.

<sup>4</sup> The estimated carryovers are based on the available budget and expenditure data as of November 2025 and may still change depending on actual school spending and year-end adjustments.

<sup>5</sup> Please refer to the General Fund Programs Manual available on the [School Fiscal Services](#) website for additional information.

\* Cafeteria budget is not included in this report.



**LOS ANGELES UNIFIED SCHOOL DISTRICT  
BUDGET SERVICES AND FINANCIAL PLANNING DIVISION  
SCHOOL BUDGET SUMMARY  
BUDGET DEVELOPMENT 2026-2027**

Fund Center	School	School Type	Norm Category	Region	ECAST	SENI Quintile
1345201	Dolores EI	Elementary School	PHBAO	South	293	4 - LOW

Budget Resource	GF-Unrestricted <sup>1</sup>		GF-Restricted <sup>2</sup>		SENI <sup>3</sup>		Special Education Programs		BSAP/HEET		Title I		Title I (Family Engagement)		Total	
	Calc FTE	Budget	Calc FTE	Budget	Calc FTE	Budget	Calc FTE	Budget	Calc FTE	Budget	Calc FTE	Budget	Calc FTE	Budget	Calc FTE	Budget
<b>Advance Carrover</b>																
Available	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
On Hold 20%	-	\$1,496	-	\$10,890	-	-	-	-	-	-	-	-	-	-	-	\$12,386
<b>Staffing (Positions and Itinerants)</b>																
Administrators (Principal & Asst. Principal)	1.00	\$214,471	-	-	-	-	0.50	\$97,518	-	-	-	-	-	-	1.50	\$311,989
Clerical (SAAs, Office Tech, Fin. Managers, Lib Aide)	2.38	\$251,967	-	-	-	-	-	-	-	-	-	-	-	-	2.38	\$251,967
Counseling Services (PSA, Psychologist, PSW, AP, Sec. Counselor)	0.27	\$46,607	-	-	-	-	0.10	\$17,262	-	-	0.20	\$34,524	-	-	0.57	\$98,393
Custodians	2.00	\$217,417	-	-	-	-	-	-	-	-	-	-	-	-	2.00	\$217,417
Health Services (Nurses & Therapists)	1.00	\$176,882	-	-	-	-	0.05	\$9,238	-	-	-	-	-	-	1.05	\$186,120
Instructional Aides & Assistants (Special Ed Asst, Ed Aides)	0.75	\$65,529	-	-	0.76	\$29,514	3.44	\$341,164	-	-	-	-	-	-	4.95	\$436,207
Librarian	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Non-Classroom Coordinators (Title I, TSP Advisor, RJ, Dean, etc.)	-	-	-	-	0.50	\$96,818	0.70	\$120,832	-	-	0.50	\$94,360	-	-	1.70	\$312,010
Other Classified (Campus Aides, Supervision Aids & Comm Reps)	0.78	\$31,754	-	-	1.39	\$54,111	-	-	-	-	0.32	\$12,545	0.06	\$2,216	2.55	\$100,626
ROC/ROP Advisor	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Teacher & Instructional Coach	13.60	\$2,200,641	0.40	\$60,012	1.50	\$228,676	2.20	\$367,359	-	-	0.50	\$76,226	-	-	18.20	\$2,932,914
Teacher Assistant	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Teacher Auxiliary	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
<b>Benefit Adjustment (For half-time position)</b>																
Benefits	-	\$18,507	-	-	-	-\$13,454	-	-	-	-	-	-\$13,454	-	-	-	-\$8,401
<b>Non-Staffing</b>																
Supplemental Salaries (X-Time, Overtime, Differentials, Day-to-Day Subs, etc.)	-	\$67,830	-	\$46,152	-	\$4,110	-	\$939	-	-	-	\$4,235	-	-	-	\$123,266
Capitalized Equipment/Expenses	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Contract Services (Copier, Field Trips, Professional Services, etc.)	-	-	-	\$169,182	-	\$3,500	-	-	-	-	-	-	-	-	-	\$172,682
Instructional Materials & Supplies (Including CI 430077)	-	\$23,939	-	\$66,750	-	\$16,245	-	-	-	-	-	-	-	\$194	-	\$107,128
Pending Distribution, Potential Funding Variance, and Other Adjustments	-	-	-	\$5,887	-	\$22,080	-	-	-	-	-	\$10,971	-	\$127	-	\$39,065
Indirect Support	-	-	-	\$527	-	-	-	-	-	-	-	-	-	-	-	\$527
<b>Total</b>	<b>21.78</b>	<b>\$3,317,040</b>	<b>0.40</b>	<b>\$359,400</b>	<b>4.15</b>	<b>\$441,600</b>	<b>6.99</b>	<b>\$954,312</b>	<b>-</b>	<b>-</b>	<b>1.52</b>	<b>\$219,407</b>	<b>0.06</b>	<b>\$2,537</b>	<b>34.90</b>	<b>\$5,294,296</b>

<sup>1</sup> General Fund Unrestricted – Base and supplemental funds that can be used for general educational purposes such as Norm programs, custodians, etc.

<sup>2</sup> General Fund Restricted - Funds allocated based on student characteristics and used for specific educational purposes such as Title III, grants, etc.

<sup>3</sup> SENI funds should be focused on improved or increased services for low-income, English learners, and foster youth.

<sup>4</sup> The estimated carryovers are based on the available budget and expenditure data as of November 2025 and may still change depending on actual school spending and year-end adjustments.

<sup>5</sup> Please refer to the General Fund Programs Manual available on the [School Fiscal Services](#) website for additional information.

\* Cafeteria budget is not included in this report.



**LOS ANGELES UNIFIED SCHOOL DISTRICT  
BUDGET SERVICES AND FINANCIAL PLANNING DIVISION  
SCHOOL BUDGET SUMMARY  
BUDGET DEVELOPMENT 2026-2027**

Fund Center	School	School Type	Norm Category	Region	ECAST	SENI Quintile
1346601	Dominguez El	Elementary School	PHBAO	South	306	4 - LOW

Budget Resource	GF-Unrestricted <sup>1</sup>		GF-Restricted <sup>2</sup>		SENI <sup>3</sup>		Special Education Programs		BSAP/HEET		Title I		Title I (Family Engagement)		Total	
	Calc FTE	Budget	Calc FTE	Budget	Calc FTE	Budget	Calc FTE	Budget	Calc FTE	Budget	Calc FTE	Budget	Calc FTE	Budget	Calc FTE	Budget
<b>Advance Carrover</b>																
Available	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
On Hold 20%	-	\$770	-	\$6,791	-	-	-	-	-	-	-	-	-	-	-	\$7,561
<b>Staffing (Positions and Itinerants)</b>																
Administrators (Principal & Asst. Principal)	1.00	\$222,521	-	-	-	-	0.50	\$97,518	-	-	-	-	-	-	1.50	\$320,039
Clerical (SAAs, Office Tech, Fin. Managers, Lib Aide)	2.75	\$293,313	-	-	-	-	-	-	-	-	-	-	-	-	2.75	\$293,313
Counseling Services (PSA, Psychologist, PSW, AP, Sec. Counselor)	0.07	\$12,083	-	-	0.40	\$69,048	0.10	\$17,262	-	-	-	-	-	-	0.57	\$98,393
Custodians	2.00	\$209,621	-	-	-	-	-	-	-	-	-	-	-	-	2.00	\$209,621
Health Services (Nurses & Therapists)	1.00	\$176,882	-	-	-	-	-	-	-	-	-	-	-	-	1.00	\$176,882
Instructional Aides & Assistants (Special Ed Asst, Ed Aides)	1.50	\$132,500	-	-	-	-	0.88	\$85,675	-	-	-	-	-	-	2.38	\$218,175
Librarian	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Non-Classroom Coordinators (Title I, TSP Advisor, R.J, Dean, etc.)	-	-	-	-	0.50	\$96,818	-	-	-	0.50	\$94,360	-	-	-	1.00	\$191,178
Other Classified (Campus Aides, Supervision Aids & Comm Reps)	0.78	\$31,754	-	-	2.37	\$134,757	-	-	-	0.34	\$25,669	0.04	\$2,854	3.53	\$195,034	
ROC/ROP Advisor	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Teacher & Instructional Coach	14.70	\$2,301,812	0.30	\$45,009	-	-	1.38	\$225,444	-	-	1.00	\$163,008	-	-	17.38	\$2,735,273
Teacher Assistant	-	-	-	-	3.00	\$136,416	-	-	-	-	-	-	-	-	3.00	\$136,416
Teacher Auxiliary	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
<b>Benefit Adjustment (For half-time position)</b>																
Benefits	-	-	-	-	-	-\$13,454	-	-	-	-	-\$13,454	-	-	-	-	-\$26,908
<b>Non-Staffing</b>																
Supplemental Salaries (X-Time, Overtime, Differentials, Day-to-Day Subs, etc.)	-	\$109,176	-	\$142,440	-	\$25,698	-	\$470	-	-	\$4,782	-	-	-	-	\$282,566
Capitalized Equipment/Expenses	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Contract Services (Copier, Field Trips, Professional Services, etc.)	-	-	-	-	-	\$36,215	-	-	-	-	\$5,000	-	-	-	-	\$41,215
Instructional Materials & Supplies (Including CI 430077)	-	\$24,955	-	\$71,750	-	\$1,469	-	-	-	-	\$112	-	\$376	-	-	\$98,662
Pending Distribution, Potential Funding Variance, and Other Adjustments	-	-	-	\$6,347	-	\$25,630	-	-	-	-	\$14,710	-	\$171	-	-	\$46,858
Indirect Support	-	-	-	\$5,320	-	-	-	-	-	-	-	-	-	-	-	\$5,320
<b>Total</b>	<b>23.80</b>	<b>\$3,515,387</b>	<b>0.30</b>	<b>\$277,657</b>	<b>6.27</b>	<b>\$512,597</b>	<b>2.86</b>	<b>\$426,369</b>	<b>-</b>	<b>-</b>	<b>1.84</b>	<b>\$294,187</b>	<b>0.04</b>	<b>\$3,401</b>	<b>35.11</b>	<b>\$5,029,598</b>

<sup>1</sup> General Fund Unrestricted – Base and supplemental funds that can be used for general educational purposes such as Norm programs, custodians, etc.

<sup>2</sup> General Fund Restricted - Funds allocated based on student characteristics and used for specific educational purposes such as Title III, grants, etc.

<sup>3</sup> SENI funds should be focused on improved or increased services for low-income, English learners, and foster youth.

<sup>4</sup> The estimated carryovers are based on the available budget and expenditure data as of November 2025 and may still change depending on actual school spending and year-end adjustments.

<sup>5</sup> Please refer to the General Fund Programs Manual available on the [School Fiscal Services](#) website for additional information.

\* Cafeteria budget is not included in this report.



**LOS ANGELES UNIFIED SCHOOL DISTRICT  
BUDGET SERVICES AND FINANCIAL PLANNING DIVISION  
SCHOOL BUDGET SUMMARY  
BUDGET DEVELOPMENT 2026-2027**

Fund Center	School	School Type	Norm Category	Region	ECAST	SENI Quintile
1346602	Dominguez EI DL Two-Way Im Spanish	Elementary School	PHBAO	South	139	-

Budget Resource	GF-Unrestricted <sup>1</sup>		GF-Restricted <sup>2</sup>		SENI <sup>3</sup>		Special Education Programs		BSAP/HEET		Title I		Title I (Family Engagement)		Total	
	Calc FTE	Budget	Calc FTE	Budget	Calc FTE	Budget	Calc FTE	Budget	Calc FTE	Budget	Calc FTE	Budget	Calc FTE	Budget	Calc FTE	Budget
<b>Advance Carrover</b>																
Available	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
On Hold 20%	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
<b>Staffing (Positions and Itinerants)</b>																
Administrators (Principal & Asst. Principal)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Clerical (SAAs, Office Tech, Fin. Managers, Lib Aide)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Counseling Services (PSA, Psychologist, PSW, AP, Sec. Counselor)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Custodians	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Health Services (Nurses & Therapists)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Instructional Aides & Assistants (Special Ed Asst, Ed Aides)	0.75	\$65,529	-	-	-	-	-	-	-	-	-	-	-	-	0.75	\$65,529
Librarian	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Non-Classroom Coordinators (Title I, TSP Advisor, RJ, Dean, etc.)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Other Classified (Campus Aides, Supervision Aids & Comm Reps)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
ROC/ROP Advisor	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Teacher & Instructional Coach	7.00	\$1,117,047	-	-	-	-	-	-	-	-	-	-	-	-	7.00	\$1,117,047
Teacher Assistant	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Teacher Auxiliary	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
<b>Benefit Adjustment (For half-time position)</b>																
Benefits	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
<b>Non-Staffing</b>																
Supplemental Salaries (X-Time, Overtime, Differentials, Day-to-Day Subs, etc.)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Capitalized Equipment/Expenses	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Contract Services (Copier, Field Trips, Professional Services, etc.)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Instructional Materials & Supplies (Including CI 430077)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Pending Distribution, Potential Funding Variance, and Other Adjustments	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Indirect Support	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
<b>Total</b>	<b>7.75</b>	<b>\$1,182,576</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>7.75</b>	<b>\$1,182,576</b>

<sup>1</sup> General Fund Unrestricted – Base and supplemental funds that can be used for general educational purposes such as Norm programs, custodians, etc.

<sup>2</sup> General Fund Restricted - Funds allocated based on student characteristics and used for specific educational purposes such as Title III, grants, etc.

<sup>3</sup> SENI funds should be focused on improved or increased services for low-income, English learners, and foster youth.

<sup>4</sup> The estimated carryovers are based on the available budget and expenditure data as of November 2025 and may still change depending on actual school spending and year-end adjustments.

<sup>5</sup> Please refer to the General Fund Programs Manual available on the [School Fiscal Services](#) website for additional information.

\* Cafeteria budget is not included in this report.



**LOS ANGELES UNIFIED SCHOOL DISTRICT  
BUDGET SERVICES AND FINANCIAL PLANNING DIVISION  
SCHOOL BUDGET SUMMARY  
BUDGET DEVELOPMENT 2026-2027**

Fund Center	School	School Type	Norm Category	Region	ECAST	SENI Quintile
1364001	Eshelman EI	Elementary School	PHBAO	South	394	4 - LOW

Budget Resource	GF-Unrestricted <sup>1</sup>		GF-Restricted <sup>2</sup>		SENI <sup>3</sup>		Special Education Programs		BSAP/HEET		Title I		Title I (Family Engagement)		Total	
	Calc FTE	Budget	Calc FTE	Budget	Calc FTE	Budget	Calc FTE	Budget	Calc FTE	Budget	Calc FTE	Budget	Calc FTE	Budget	Calc FTE	Budget
<b>Advance Carrover</b>																
Available	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
On Hold 20%	-	\$744	-	\$11,314	-	-	-	-	-	-	-	-	-	-	-	\$12,058
<b>Staffing (Positions and Itinerants)</b>																
Administrators (Principal & Asst. Principal)	1.00	\$220,044	0.06	\$12,482	1.00	\$191,529	0.44	\$85,036	-	-	-	-	-	-	2.50	\$509,091
Clerical (SAAs, Office Tech, Fin. Managers, Lib Aide)	2.38	\$233,671	-	-	0.20	\$26,244	-	-	-	-	-	-	-	-	2.58	\$259,915
Counseling Services (PSA, Psychologist, PSW, AP, Sec. Counselor)	0.27	\$46,607	-	-	-	-	0.10	\$17,262	-	-	-	-	-	-	0.37	\$63,869
Custodians	2.00	\$213,930	-	-	-	-	-	-	-	-	-	-	-	-	2.00	\$213,930
Health Services (Nurses & Therapists)	1.00	\$176,882	-	-	-	-	0.10	\$18,476	-	-	-	-	-	-	1.10	\$195,358
Instructional Aides & Assistants (Special Ed Asst, Ed Aides)	1.50	\$130,674	-	-	-	-	2.64	\$257,025	-	-	0.38	\$14,757	-	-	4.52	\$402,456
Librarian	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Non-Classroom Coordinators (Title I, TSP Advisor, RJ, Dean, etc.)	-	-	-	-	0.50	\$98,669	0.50	\$92,382	-	-	0.50	\$94,360	-	-	1.50	\$285,411
Other Classified (Campus Aides, Supervision Aids & Comm Reps)	1.03	\$41,348	-	-	0.72	\$28,042	-	-	-	-	0.17	\$6,643	-	-	1.92	\$76,033
ROC/ROP Advisor	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Teacher & Instructional Coach	19.60	\$3,167,672	0.40	\$60,012	1.00	\$119,473	2.45	\$411,566	-	-	1.00	\$163,008	-	-	24.45	\$3,921,731
Teacher Assistant	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Teacher Auxiliary	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
<b>Benefit Adjustment (For half-time position)</b>																
Benefits	-	\$17,625	-	-	-	-\$13,454	-	-	-	-	-	-\$13,454	-	-	-	-\$9,283
<b>Non-Staffing</b>																
Supplemental Salaries (X-Time, Overtime, Differentials, Day-to-Day Subs, etc.)	-	\$89,116	-	\$111,687	-	\$75,707	-	\$939	-	\$21,600	-	\$2,653	-	-	-	\$301,702
Capitalized Equipment/Expenses	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Contract Services (Copier, Field Trips, Professional Services, etc.)	-	\$1,800	-	\$225,948	-	\$5,000	-	-	-	\$21,600	-	-	-	-	-	\$254,348
Instructional Materials & Supplies (Including CI 430077)	-	\$24,255	-	\$3,000	-	\$750	-	-	-	-	-	\$580	-	\$3,104	-	\$31,689
Pending Distribution, Potential Funding Variance, and Other Adjustments	-	-	-	\$6,349	-	\$27,998	-	-	-	-	-	\$14,135	-	\$164	-	\$48,646
Indirect Support	-	-	-	\$1,040	-	-	-	-	-	-	-	-	-	-	-	\$1,040
<b>Total</b>	<b>28.78</b>	<b>\$4,364,368</b>	<b>0.46</b>	<b>\$431,832</b>	<b>3.42</b>	<b>\$559,958</b>	<b>6.23</b>	<b>\$882,686</b>	<b>-</b>	<b>\$43,200</b>	<b>2.05</b>	<b>\$282,682</b>	<b>-</b>	<b>\$3,268</b>	<b>40.94</b>	<b>\$6,567,994</b>

<sup>1</sup> General Fund Unrestricted – Base and supplemental funds that can be used for general educational purposes such as Norm programs, custodians, etc.

<sup>2</sup> General Fund Restricted - Funds allocated based on student characteristics and used for specific educational purposes such as Title III, grants, etc.

<sup>3</sup> SENI funds should be focused on improved or increased services for low-income, English learners, and foster youth.

<sup>4</sup> The estimated carryovers are based on the available budget and expenditure data as of November 2025 and may still change depending on actual school spending and year-end adjustments.

<sup>5</sup> Please refer to the General Fund Programs Manual available on the [School Fiscal Services](#) website for additional information.

\* Cafeteria budget is not included in this report.



**LOS ANGELES UNIFIED SCHOOL DISTRICT  
BUDGET SERVICES AND FINANCIAL PLANNING DIVISION  
SCHOOL BUDGET SUMMARY  
BUDGET DEVELOPMENT 2026-2027**

Fund Center	School	School Type	Norm Category	Region	ECAST	SENI Quintile
1376701	15th St EI	Elementary School	PHBAO	South	336	3 - MODERATE

Budget Resource	GF-Unrestricted <sup>1</sup>		GF-Restricted <sup>2</sup>		SENI <sup>3</sup>		Special Education Programs		BSAP/HEET		Title I		Title I (Family Engagement)		Total	
	Calc FTE	Budget	Calc FTE	Budget	Calc FTE	Budget	Calc FTE	Budget	Calc FTE	Budget	Calc FTE	Budget	Calc FTE	Budget	Calc FTE	Budget
<b>Advance Carrover</b>																
Available	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
On Hold 20%	-	\$989	-	\$11,986	-	-	-	-	-	-	-	-	-	-	-	\$12,975
<b>Staffing (Positions and Itinerants)</b>																
Administrators (Principal & Asst. Principal)	1.00	\$222,521	0.06	\$12,482	-	-	0.44	\$85,036	-	-	-	-	-	-	1.50	\$320,039
Clerical (SAAs, Office Tech, Fin. Managers, Lib Aide)	2.75	\$281,465	-	-	-	-	-	-	-	-	-	-	-	-	2.75	\$281,465
Counseling Services (PSA, Psychologist, PSW, AP, Sec. Counselor)	0.07	\$12,083	-	-	1.40	\$241,667	0.10	\$17,262	-	-	-	-	-	-	1.57	\$271,012
Custodians	2.00	\$205,279	-	-	-	-	-	-	-	-	-	-	-	-	2.00	\$205,279
Health Services (Nurses & Therapists)	1.00	\$176,882	-	-	-	-	0.20	\$34,524	-	-	-	-	-	-	1.20	\$211,406
Instructional Aides & Assistants (Special Ed Asst, Ed Aides)	1.50	\$132,500	-	-	-	-	4.40	\$428,375	-	-	-	-	-	-	5.90	\$560,875
Librarian	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Non-Classroom Coordinators (Title I, TSP Advisor, RJ, Dean, etc.)	-	-	-	-	0.50	\$94,649	0.80	\$147,810	-	-	0.50	\$94,360	-	-	1.80	\$336,819
Other Classified (Campus Aides, Supervision Aids & Comm Reps)	0.78	\$31,754	-	-	3.65	\$142,665	-	-	-	-	0.32	\$12,545	0.06	\$2,216	4.81	\$189,180
ROC/ROP Advisor	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Teacher & Instructional Coach	15.30	\$2,455,367	1.50	\$237,404	-	-	3.50	\$560,065	-	-	-	-	-	-	20.30	\$3,252,836
Teacher Assistant	-	-	-	-	-	-	-	-	-	-	2.00	\$90,944	-	-	2.00	\$90,944
Teacher Auxiliary	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
<b>Benefit Adjustment (For half-time position)</b>																
Benefits	-	-	-	-	-	-	-\$13,454	-	-	-	-	-\$13,454	-	-	-	-\$26,908
<b>Non-Staffing</b>																
Supplemental Salaries (X-Time, Overtime, Differentials, Day-to-Day Subs, etc.)	-	\$71,996	-	\$184,620	-	\$76,058	-	\$1,408	-	-	-	\$56,513	-	-	-	\$390,595
Capitalized Equipment/Expenses	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Contract Services (Copier, Field Trips, Professional Services, etc.)	-	\$835	-	\$23,340	-	\$46,000	-	-	-	-	-	\$5,000	-	-	-	\$75,175
Instructional Materials & Supplies (Including CI 430077)	-	\$27,079	-	\$28,779	-	\$50,290	-	-	-	-	-	-	-	\$627	-	\$106,775
Pending Distribution, Potential Funding Variance, and Other Adjustments	-	-	-	\$24,854	-	\$33,573	-	-	-	-	-	\$12,943	-	\$150	-	\$71,520
Indirect Support	-	-	-	\$18,635	-	-	-	-	-	-	-	-	-	-	-	\$18,635
<b>Total</b>	<b>24.40</b>	<b>\$3,618,750</b>	<b>1.56</b>	<b>\$542,100</b>	<b>5.55</b>	<b>\$671,448</b>	<b>9.44</b>	<b>\$1,274,480</b>	<b>-</b>	<b>-</b>	<b>2.82</b>	<b>\$258,851</b>	<b>0.06</b>	<b>\$2,993</b>	<b>43.83</b>	<b>\$6,368,622</b>

<sup>1</sup> General Fund Unrestricted – Base and supplemental funds that can be used for general educational purposes such as Norm programs, custodians, etc.

<sup>2</sup> General Fund Restricted - Funds allocated based on student characteristics and used for specific educational purposes such as Title III, grants, etc.

<sup>3</sup> SENI funds should be focused on improved or increased services for low-income, English learners, and foster youth.

<sup>4</sup> The estimated carryovers are based on the available budget and expenditure data as of November 2025 and may still change depending on actual school spending and year-end adjustments.

<sup>5</sup> Please refer to the General Fund Programs Manual available on the [School Fiscal Services](#) website for additional information.

<sup>6</sup> Cafeteria budget is not included in this report.



**LOS ANGELES UNIFIED SCHOOL DISTRICT  
BUDGET SERVICES AND FINANCIAL PLANNING DIVISION  
SCHOOL BUDGET SUMMARY  
BUDGET DEVELOPMENT 2026-2027**

Fund Center	School	School Type	Norm Category	Region	ECAST	SENI Quintile
1379501	59th St EI	Elementary School	PHBAO	South	183	1 - HIGHEST

Budget Resource	GF-Unrestricted <sup>1</sup>		GF-Restricted <sup>2</sup>		SENI <sup>3</sup>		Special Education Programs		BSAP/HEET		Title I		Title I (Family Engagement)		Total	
	Calc FTE	Budget	Calc FTE	Budget	Calc FTE	Budget	Calc FTE	Budget	Calc FTE	Budget	Calc FTE	Budget	Calc FTE	Budget	Calc FTE	Budget
<b>Advance Carrover</b>																
Available	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
On Hold 20%	-	\$4,481	-	\$6,727	-	-	-	-	-	-	-	-	-	-	-	\$11,208
<b>Staffing (Positions and Itinerants)</b>																
Administrators (Principal & Asst. Principal)	1.00	\$217,821	0.06	\$12,482	-	-	0.44	\$85,036	-	-	-	-	-	-	1.50	\$315,339
Clerical (SAAs, Office Tech, Fin. Managers, Lib Aide)	2.75	\$308,310	-	-	-	-	-	-	-	-	-	-	-	-	2.75	\$308,310
Counseling Services (PSA, Psychologist, PSW, AP, Sec. Counselor)	0.07	\$12,083	-	-	-	-	0.10	\$17,262	2.80	\$517,336	-	-	-	-	2.97	\$546,681
Custodians	2.00	\$213,108	-	-	-	-	-	-	-	-	-	-	-	-	2.00	\$213,108
Health Services (Nurses & Therapists)	1.00	\$176,882	-	-	-	-	0.20	\$34,524	-	-	-	-	-	-	1.20	\$211,406
Instructional Aides & Assistants (Special Ed Asst, Ed Aides)	0.75	\$65,529	-	-	0.76	\$29,514	6.16	\$599,725	-	-	0.76	\$29,514	-	-	8.43	\$724,282
Librarian	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Non-Classroom Coordinators (Title I, TSP Advisor, RJ, Dean, etc.)	-	-	0.34	\$58,604	1.16	\$210,574	0.30	\$51,785	1.00	\$161,810	0.50	\$94,360	-	-	3.30	\$577,133
Other Classified (Campus Aides, Supervision Aids & Comm Reps)	0.97	\$39,134	-	-	1.33	\$51,651	-	-	1.75	\$160,276	0.38	\$14,757	-	-	4.43	\$265,818
ROC/ROP Advisor	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Teacher & Instructional Coach	8.40	\$1,216,571	0.30	\$45,009	1.00	\$113,317	2.00	\$284,005	-	-	-	-	-	-	11.70	\$1,658,902
Teacher Assistant	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Teacher Auxiliary	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
<b>Benefit Adjustment (For half-time position)</b>																
Benefits	-	-	-	-	-	-\$13,454	-	-	-	-	-	-\$13,454	-	-	-	-\$26,908
<b>Non-Staffing</b>																
Supplemental Salaries (X-Time, Overtime, Differentials, Day-to-Day Subs, etc.)	-	\$29,780	-	\$45,249	-	\$2,217	-	\$939	-	\$12,591	-	\$15,342	-	-	-	\$106,118
Capitalized Equipment/Expenses	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Contract Services (Copier, Field Trips, Professional Services, etc.)	-	-	-	\$125,182	-	\$13,169	-	-	-	\$15,600	-	-	-	\$624	-	\$154,575
Instructional Materials & Supplies (Including CI 430077)	-	\$29,220	-	\$11,800	-	\$28,804	-	-	-	\$2,102	-	-	-	\$1,000	-	\$72,926
Pending Distribution, Potential Funding Variance, and Other Adjustments	-	-	-	\$7,405	-	\$22,937	-	-	-	-	-	\$7,396	-	\$86	-	\$37,824
Indirect Support	-	-	-	\$5,327	-	-	-	-	-	-	-	-	-	-	-	\$5,327
<b>Total</b>	<b>16.94</b>	<b>\$2,312,919</b>	<b>0.70</b>	<b>\$317,785</b>	<b>4.25</b>	<b>\$458,729</b>	<b>9.20</b>	<b>\$1,073,276</b>	<b>5.55</b>	<b>\$869,715</b>	<b>1.64</b>	<b>\$147,915</b>	-	<b>\$1,710</b>	<b>38.28</b>	<b>\$5,182,049</b>

<sup>1</sup> General Fund Unrestricted – Base and supplemental funds that can be used for general educational purposes such as Norm programs, custodians, etc.

<sup>2</sup> General Fund Restricted - Funds allocated based on student characteristics and used for specific educational purposes such as Title III, grants, etc.

<sup>3</sup> SENI funds should be focused on improved or increased services for low-income, English learners, and foster youth.

<sup>4</sup> The estimated carryovers are based on the available budget and expenditure data as of November 2025 and may still change depending on actual school spending and year-end adjustments.

<sup>5</sup> Please refer to the General Fund Programs Manual available on the [School Fiscal Services](#) website for additional information.

\* Cafeteria budget is not included in this report.



**LOS ANGELES UNIFIED SCHOOL DISTRICT  
BUDGET SERVICES AND FINANCIAL PLANNING DIVISION  
SCHOOL BUDGET SUMMARY  
BUDGET DEVELOPMENT 2026-2027**

Fund Center	School	School Type	Norm Category	Region	ECAST	SENI Quintile
1380801	52nd St EI	Elementary School	PHBAO	South	594	1 - HIGHEST

Budget Resource	GF-Unrestricted <sup>1</sup>		GF-Restricted <sup>2</sup>		SENI <sup>3</sup>		Special Education Programs		BSAP/HEET		Title I		Title I (Family Engagement)		Total	
	Calc FTE	Budget	Calc FTE	Budget	Calc FTE	Budget	Calc FTE	Budget	Calc FTE	Budget	Calc FTE	Budget	Calc FTE	Budget	Calc FTE	Budget
<b>Advance Carrover</b>																
Available	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
On Hold 20%	-	\$168	-	\$24,464	-	-	-	-	-	-	-	-	-	-	-	\$24,632
<b>Staffing (Positions and Itinerants)</b>																
Administrators (Principal & Asst. Principal)	1.00	\$233,419	0.06	\$12,482	1.00	\$195,991	0.94	\$182,554	-	-	-	-	-	-	3.00	\$624,446
Clerical (SAAs, Office Tech, Fin. Managers, Lib Aide)	2.75	\$296,094	-	-	-	-	-	-	-	-	-	-	-	-	2.75	\$296,094
Counseling Services (PSA, Psychologist, PSW, AP, Sec. Counselor)	0.07	\$12,083	-	-	2.73	\$471,247	0.20	\$34,524	-	-	-	-	-	-	3.00	\$517,854
Custodians	2.00	\$217,417	-	-	1.00	\$101,294	-	-	-	-	-	-	-	-	3.00	\$318,711
Health Services (Nurses & Therapists)	1.00	\$176,882	-	-	-	-	0.70	\$123,262	-	-	-	-	-	-	1.70	\$300,144
Instructional Aides & Assistants (Special Ed Asst, Ed Aides)	1.50	\$130,674	-	-	-	-	14.85	\$1,484,392	-	-	1.50	\$157,224	-	-	17.85	\$1,772,290
Librarian	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Non-Classroom Coordinators (Title I, TSP Advisor, RJ, Dean, etc.)	-	-	-	-	3.00	\$495,182	2.00	\$369,526	-	-	4.00	\$669,720	-	-	9.00	\$1,534,428
Other Classified (Campus Aides, Supervision Aids & Comm Reps)	0.78	\$31,754	-	-	2.50	\$222,510	-	-	-	-	0.50	\$44,502	-	-	3.78	\$298,766
ROC/ROP Advisor	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Teacher & Instructional Coach	23.57	\$3,094,769	1.28	\$196,418	-	-	9.25	\$1,294,758	-	-	0.35	\$61,025	-	-	34.45	\$4,646,970
Teacher Assistant	-	-	-	-	-	-	-	-	-	-	1.00	\$45,472	-	-	1.00	\$45,472
Teacher Auxiliary	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
<b>Benefit Adjustment (For half-time position)</b>																
Benefits	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
<b>Non-Staffing</b>																
Supplemental Salaries (X-Time, Overtime, Differentials, Day-to-Day Subs, etc.)	-	\$118,947	-	\$71,728	-	\$4,679	-	\$4,691	-	-	-	\$20,381	-	\$4,973	-	\$225,399
Capitalized Equipment/Expenses	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Contract Services (Copier, Field Trips, Professional Services, etc.)	-	\$5,762	-	\$244,665	-	-	-	-	-	\$52,200	-	-	-	-	-	\$302,627
Instructional Materials & Supplies (Including CI 430077)	-	\$28,032	-	\$55,697	-	\$8,736	-	-	-	-	-	-	-	-	-	\$92,465
Pending Distribution, Potential Funding Variance, and Other Adjustments	-	-	-	\$12,804	-	\$78,929	-	-	-	-	-	\$22,640	-	\$262	-	\$114,635
Indirect Support	-	-	-	\$4,170	-	-	-	-	-	-	-	-	-	-	-	\$4,170
<b>Total</b>	<b>32.67</b>	<b>\$4,346,001</b>	<b>1.34</b>	<b>\$622,428</b>	<b>10.23</b>	<b>\$1,578,568</b>	<b>27.94</b>	<b>\$3,493,707</b>	<b>-</b>	<b>\$52,200</b>	<b>7.35</b>	<b>\$1,020,964</b>	<b>-</b>	<b>\$5,235</b>	<b>79.53</b>	<b>\$11,119,103</b>

<sup>1</sup> General Fund Unrestricted – Base and supplemental funds that can be used for general educational purposes such as Norm programs, custodians, etc.

<sup>2</sup> General Fund Restricted - Funds allocated based on student characteristics and used for specific educational purposes such as Title III, grants, etc.

<sup>3</sup> SENI funds should be focused on improved or increased services for low-income, English learners, and foster youth.

<sup>4</sup> The estimated carryovers are based on the available budget and expenditure data as of November 2025 and may still change depending on actual school spending and year-end adjustments.

<sup>5</sup> Please refer to the General Fund Programs Manual available on the [School Fiscal Services](#) website for additional information.

\* Cafeteria budget is not included in this report.



**LOS ANGELES UNIFIED SCHOOL DISTRICT  
BUDGET SERVICES AND FINANCIAL PLANNING DIVISION  
SCHOOL BUDGET SUMMARY  
BUDGET DEVELOPMENT 2026-2027**

Fund Center	School	School Type	Norm Category	Region	ECAST	SENI Quintile
1382201	Figueroa EI	Elementary School	PHBAO	South	361	1 - HIGHEST

Budget Resource	GF-Unrestricted <sup>1</sup>		GF-Restricted <sup>2</sup>		SENI <sup>3</sup>		Special Education Programs		BSAP/HEET		Title I		Title I (Family Engagement)		Total	
	Calc FTE	Budget	Calc FTE	Budget	Calc FTE	Budget	Calc FTE	Budget	Calc FTE	Budget	Calc FTE	Budget	Calc FTE	Budget	Calc FTE	Budget
<b>Advance Carrover</b>																
Available	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
On Hold 20%	-	\$271	-	\$23,239	-	-	-	-	-	-	-	-	-	-	-	\$23,510
<b>Staffing (Positions and Itinerants)</b>																
Administrators (Principal & Asst. Principal)	1.00	\$220,044	0.06	\$12,482	-	-	0.44	\$85,036	-	-	-	-	-	-	1.50	\$317,562
Clerical (SAAs, Office Tech, Fin. Managers, Lib Aide)	2.00	\$228,526	-	-	-	-	-	-	-	-	-	-	-	-	2.00	\$228,526
Counseling Services (PSA, Psychologist, PSW, AP, Sec. Counselor)	0.07	\$12,083	-	-	-	-	0.10	\$17,262	2.00	\$369,526	-	-	-	-	2.17	\$398,871
Custodians	2.50	\$274,625	0.50	\$47,201	0.50	\$47,201	-	-	-	-	-	-	-	-	3.50	\$369,027
Health Services (Nurses & Therapists)	1.00	\$176,882	-	-	-	-	0.10	\$17,262	-	-	-	-	-	-	1.10	\$194,144
Instructional Aides & Assistants (Special Ed Asst, Ed Aides)	0.75	\$65,145	-	-	0.75	\$76,506	6.13	\$605,048	-	-	2.25	\$236,300	-	-	9.88	\$982,999
Librarian	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Non-Classroom Coordinators (Title I, TSP Advisor, RJ, Dean, etc.)	-	-	-	-	-	-	1.47	\$260,064	1.00	\$161,810	-	-	-	-	2.47	\$421,874
Other Classified (Campus Aides, Supervision Aids & Comm Reps)	0.78	\$31,754	-	-	2.88	\$232,068	-	-	1.75	\$160,276	-	-	-	-	5.41	\$424,098
ROC/ROP Advisor	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Teacher & Instructional Coach	16.70	\$2,555,919	0.30	\$45,009	-	-	5.20	\$797,234	-	-	-	-	-	-	22.20	\$3,398,162
Teacher Assistant	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Teacher Auxiliary	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
<b>Benefit Adjustment (For half-time position)</b>																
Benefits	-	-\$13,453	-	-	-	-	-	-	-	-	-	-	-	-	-	-\$13,453
<b>Non-Staffing</b>																
Supplemental Salaries (X-Time, Overtime, Differentials, Day-to-Day Subs, etc.)	-	\$130,354	-	\$232,066	-	\$10,357	-	\$1,877	-	\$26,184	-	\$51,764	-	-	-	\$452,602
Capitalized Equipment/Expenses	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Contract Services (Copier, Field Trips, Professional Services, etc.)	-	-	-	\$32,653	-	\$316,000	-	-	-	\$14,700	-	-	-	-	-	\$363,353
Instructional Materials & Supplies (Including CI 430077)	-	\$41,874	-	\$25,000	-	\$215,523	-	-	-	-	-	-	\$3,330	-	-	\$285,727
Pending Distribution, Potential Funding Variance, and Other Adjustments	-	-	-	\$6,193	-	\$47,245	-	-	-	-	-	\$15,162	-	\$176	-	\$68,776
Indirect Support	-	-	-	\$6,103	-	-	-	-	-	-	-	-	-	-	-	\$6,103
<b>Total</b>	<b>24.80</b>	<b>\$3,724,024</b>	<b>0.86</b>	<b>\$429,946</b>	<b>4.13</b>	<b>\$944,900</b>	<b>13.44</b>	<b>\$1,783,783</b>	<b>4.75</b>	<b>\$732,496</b>	<b>2.25</b>	<b>\$303,226</b>	<b>-</b>	<b>\$3,506</b>	<b>50.23</b>	<b>\$7,921,881</b>

<sup>1</sup> General Fund Unrestricted – Base and supplemental funds that can be used for general educational purposes such as Norm programs, custodians, etc.

<sup>2</sup> General Fund Restricted - Funds allocated based on student characteristics and used for specific educational purposes such as Title III, grants, etc.

<sup>3</sup> SENI funds should be focused on improved or increased services for low-income, English learners, and foster youth.

<sup>4</sup> The estimated carryovers are based on the available budget and expenditure data as of November 2025 and may still change depending on actual school spending and year-end adjustments.

<sup>5</sup> Please refer to the General Fund Programs Manual available on the [School Fiscal Services](#) website for additional information.

\* Cafeteria budget is not included in this report.



**LOS ANGELES UNIFIED SCHOOL DISTRICT  
BUDGET SERVICES AND FINANCIAL PLANNING DIVISION  
SCHOOL BUDGET SUMMARY  
BUDGET DEVELOPMENT 2026-2027**

Fund Center	School	School Type	Norm Category	Region	ECAST	SENI Quintile
1395901	42nd St El	Elementary School	PHBAO	South	121	2 - HIGH

Budget Resource	GF-Unrestricted <sup>1</sup>		GF-Restricted <sup>2</sup>		SENI <sup>3</sup>		Special Education Programs		BSAP/HEET		Title I		Title I (Family Engagement)		Total	
	Calc FTE	Budget	Calc FTE	Budget	Calc FTE	Budget	Calc FTE	Budget	Calc FTE	Budget	Calc FTE	Budget	Calc FTE	Budget	Calc FTE	Budget
<b>Advance Carrover</b>																
Available	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
On Hold 20%	-	\$1,877	-	\$14,102	-	-	-	-	-	-	-	-	-	-	-	\$15,979
<b>Staffing (Positions and Itinerants)</b>																
Administrators (Principal & Asst. Principal)	1.00	\$219,060	0.06	\$12,482	-	-	0.44	\$85,036	-	-	-	-	-	-	1.50	\$316,578
Clerical (SAAs, Office Tech, Fin. Managers, Lib Aide)	2.75	\$283,036	-	-	-	-	-	-	-	-	-	-	-	-	2.75	\$283,036
Counseling Services (PSA, Psychologist, PSW, AP, Sec. Counselor)	0.57	\$98,392	-	-	-	-	0.10	\$17,262	2.60	\$480,384	-	-	-	-	3.27	\$596,038
Custodians	2.50	\$281,519	-	-	-	-	-	-	-	-	-	-	-	-	2.50	\$281,519
Health Services (Nurses & Therapists)	1.00	\$176,882	-	-	-	-	0.20	\$36,953	-	-	-	-	-	-	1.20	\$213,835
Instructional Aides & Assistants (Special Ed Asst, Ed Aides)	0.75	\$65,145	-	-	0.38	\$14,757	6.16	\$599,725	-	-	1.50	\$134,710	-	-	8.79	\$814,337
Librarian	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Non-Classroom Coordinators (Title I, TSP Advisor, RJ, Dean, etc.)	-	-	-	-	-	-	0.70	\$120,833	1.00	\$161,810	-	-	-	-	1.70	\$282,643
Other Classified (Campus Aides, Supervision Aids & Comm Reps)	1.17	\$47,631	0.30	\$28,841	1.08	\$82,049	-	-	1.75	\$160,276	0.36	\$14,021	0.02	\$740	4.68	\$333,558
ROC/ROP Advisor	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Teacher & Instructional Coach	5.50	\$750,439	0.10	\$15,003	2.00	\$265,907	4.02	\$590,028	-	-	-	-	-	-	11.62	\$1,621,377
Teacher Assistant	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Teacher Auxiliary	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
<b>Benefit Adjustment (For half-time position)</b>																
Benefits	-	-\$13,453	-	-	-	-	-	-	-	-	-	-	-	-	-	-\$13,453
<b>Non-Staffing</b>																
Supplemental Salaries (X-Time, Overtime, Differentials, Day-to-Day Subs, etc.)	-	\$57,018	-	\$207,449	-	\$43,401	-	\$1,408	-	\$19,618	-	-	-	-	-	\$328,894
Capitalized Equipment/Expenses	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Contract Services (Copier, Field Trips, Professional Services, etc.)	-	-	-	\$25,590	-	\$5,000	-	-	-	\$31,200	-	-	-	-	-	\$61,790
Instructional Materials & Supplies (Including CI 430077)	-	\$23,275	-	\$11,399	-	-	-	-	-	-	\$375	-	\$984	-	-	\$36,033
Pending Distribution, Potential Funding Variance, and Other Adjustments	-	-	-	\$3,749	-	\$21,638	-	-	-	-	\$7,848	-	\$91	-	-	\$33,326
Indirect Support	-	-	-	\$4,331	-	-	-	-	-	-	-	-	-	-	-	\$4,331
<b>Total</b>	<b>15.24</b>	<b>\$1,990,821</b>	<b>0.46</b>	<b>\$322,946</b>	<b>3.46</b>	<b>\$432,752</b>	<b>11.62</b>	<b>\$1,451,245</b>	<b>5.35</b>	<b>\$853,288</b>	<b>1.86</b>	<b>\$156,954</b>	<b>0.02</b>	<b>\$1,815</b>	<b>38.01</b>	<b>\$5,209,821</b>

<sup>1</sup> General Fund Unrestricted – Base and supplemental funds that can be used for general educational purposes such as Norm programs, custodians, etc.

<sup>2</sup> General Fund Restricted - Funds allocated based on student characteristics and used for specific educational purposes such as Title III, grants, etc.

<sup>3</sup> SENI funds should be focused on improved or increased services for low-income, English learners, and foster youth.

<sup>4</sup> The estimated carryovers are based on the available budget and expenditure data as of November 2025 and may still change depending on actual school spending and year-end adjustments.

<sup>5</sup> Please refer to the General Fund Programs Manual available on the [School Fiscal Services](#) website for additional information.

\* Cafeteria budget is not included in this report.



**LOS ANGELES UNIFIED SCHOOL DISTRICT  
BUDGET SERVICES AND FINANCIAL PLANNING DIVISION  
SCHOOL BUDGET SUMMARY  
BUDGET DEVELOPMENT 2026-2027**

Fund Center	School	School Type	Norm Category	Region	ECAST	SENI Quintile
1395902	42nd St El DL World Lang Im Spanish	Elementary School	PHBAO	South	105	-

Budget Resource	GF-Unrestricted <sup>1</sup>		GF-Restricted <sup>2</sup>		SENI <sup>3</sup>		Special Education Programs		BSAP/HEET		Title I		Title I (Family Engagement)		Total	
	Calc FTE	Budget	Calc FTE	Budget	Calc FTE	Budget	Calc FTE	Budget	Calc FTE	Budget	Calc FTE	Budget	Calc FTE	Budget	Calc FTE	Budget
<b>Advance Carrover</b>																
Available	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
On Hold 20%	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
<b>Staffing (Positions and Itinerants)</b>																
Administrators (Principal & Asst. Principal)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Clerical (SAAs, Office Tech, Fin. Managers, Lib Aide)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Counseling Services (PSA, Psychologist, PSW, AP, Sec. Counselor)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Custodians	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Health Services (Nurses & Therapists)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Instructional Aides & Assistants (Special Ed Asst, Ed Aides)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Librarian	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Non-Classroom Coordinators (Title I, TSP Advisor, RJ, Dean, etc.)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Other Classified (Campus Aides, Supervision Aids & Comm Reps)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
ROC/ROP Advisor	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Teacher & Instructional Coach	6.00	\$787,222	-	-	-	-	-	-	-	-	-	-	-	-	6.00	\$787,222
Teacher Assistant	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Teacher Auxiliary	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
<b>Benefit Adjustment (For half-time position)</b>																
Benefits	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
<b>Non-Staffing</b>																
Supplemental Salaries (X-Time, Overtime, Differentials, Day-to-Day Subs, etc.)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Capitalized Equipment/Expenses	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Contract Services (Copier, Field Trips, Professional Services, etc.)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Instructional Materials & Supplies (Including CI 430077)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Pending Distribution, Potential Funding Variance, and Other Adjustments	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Indirect Support	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
<b>Total</b>	<b>6.00</b>	<b>\$787,222</b>	-	-	-	-	-	-	-	-	-	-	-	-	<b>6.00</b>	<b>\$787,222</b>

<sup>1</sup> General Fund Unrestricted – Base and supplemental funds that can be used for general educational purposes such as Norm programs, custodians, etc.

<sup>2</sup> General Fund Restricted - Funds allocated based on student characteristics and used for specific educational purposes such as Title III, grants, etc.

<sup>3</sup> SENI funds should be focused on improved or increased services for low-income, English learners, and foster youth.

<sup>4</sup> The estimated carryovers are based on the available budget and expenditure data as of November 2025 and may still change depending on actual school spending and year-end adjustments.

<sup>5</sup> Please refer to the General Fund Programs Manual available on the [School Fiscal Services](#) website for additional information.

\* Cafeteria budget is not included in this report.



**LOS ANGELES UNIFIED SCHOOL DISTRICT  
BUDGET SERVICES AND FINANCIAL PLANNING DIVISION  
SCHOOL BUDGET SUMMARY  
BUDGET DEVELOPMENT 2026-2027**

Fund Center	School	School Type	Norm Category	Region	ECAST	SENI Quintile
1401401	Fries El	Elementary School	PHBAO	South	292	2 - HIGH

Budget Resource	GF-Unrestricted <sup>1</sup>		GF-Restricted <sup>2</sup>		SENI <sup>3</sup>		Special Education Programs		BSAP/HEET		Title I		Title I (Family Engagement)		Total	
	Calc FTE	Budget	Calc FTE	Budget	Calc FTE	Budget	Calc FTE	Budget	Calc FTE	Budget	Calc FTE	Budget	Calc FTE	Budget	Calc FTE	Budget
<b>Advance Carrover</b>																
Available	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
On Hold 20%	-	\$4	-	\$7,691	-	-	-	-	-	-	-	-	-	-	-	\$7,695
<b>Staffing (Positions and Itinerants)</b>																
Administrators (Principal & Asst. Principal)	1.00	\$222,521	0.06	\$12,482	-	-	0.94	\$182,554	-	-	-	-	-	-	2.00	\$417,557
Clerical (SAAs, Office Tech, Fin. Managers, Lib Aide)	2.00	\$228,526	-	-	-	-	-	-	-	-	-	-	-	-	2.00	\$228,526
Counseling Services (PSA, Psychologist, PSW, AP, Sec. Counselor)	0.40	\$69,047	-	-	0.80	\$138,096	0.10	\$17,262	-	-	0.60	\$103,572	-	-	1.90	\$327,977
Custodians	2.00	\$213,930	-	-	-	-	-	-	-	-	-	-	-	-	2.00	\$213,930
Health Services (Nurses & Therapists)	1.00	\$176,882	-	-	-	-	0.20	\$34,524	-	-	-	-	-	-	1.20	\$211,406
Instructional Aides & Assistants (Special Ed Asst, Ed Aides)	0.75	\$65,529	-	-	-	-	8.80	\$856,750	-	-	-	-	-	-	9.55	\$922,279
Librarian	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Non-Classroom Coordinators (Title I, TSP Advisor, RJ, Dean, etc.)	-	-	-	-	1.00	\$170,429	1.10	\$202,025	-	-	-	-	-	-	2.10	\$372,454
Other Classified (Campus Aides, Supervision Aids & Comm Reps)	1.16	\$46,511	-	-	1.14	\$44,271	-	-	-	-	0.32	\$12,545	0.06	\$2,216	2.68	\$105,543
ROC/ROP Advisor	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Teacher & Instructional Coach	12.60	\$1,965,000	0.20	\$30,006	1.00	\$170,429	6.30	\$833,410	-	-	-	-	-	-	20.10	\$2,998,845
Teacher Assistant	-	-	-	-	-	-	-	-	-	-	2.00	\$90,944	-	-	2.00	\$90,944
Teacher Auxiliary	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
<b>Benefit Adjustment (For half-time position)</b>																
Benefits	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
<b>Non-Staffing</b>																
Supplemental Salaries (X-Time, Overtime, Differentials, Day-to-Day Subs, etc.)	-	\$62,283	-	\$77,392	-	\$48,500	-	\$2,815	-	-	-	\$6,060	-	-	-	\$197,050
Capitalized Equipment/Expenses	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Contract Services (Copier, Field Trips, Professional Services, etc.)	-	-	-	\$238,345	-	\$26,500	-	-	-	-	-	-	-	-	-	\$264,845
Instructional Materials & Supplies (Including CI 430077)	-	\$18,906	-	\$11,314	-	\$23,599	-	-	-	-	-	-	-	\$248	-	\$54,067
Pending Distribution, Potential Funding Variance, and Other Adjustments	-	-	-	\$5,525	-	\$32,728	-	-	-	-	-	\$11,217	-	\$130	-	\$49,600
Indirect Support	-	-	-	\$875	-	-	-	-	-	-	-	-	-	-	-	\$875
<b>Total</b>	<b>20.91</b>	<b>\$3,069,139</b>	<b>0.26</b>	<b>\$383,630</b>	<b>3.94</b>	<b>\$654,552</b>	<b>17.44</b>	<b>\$2,129,340</b>	<b>-</b>	<b>-</b>	<b>2.92</b>	<b>\$224,338</b>	<b>0.06</b>	<b>\$2,594</b>	<b>45.53</b>	<b>\$6,463,593</b>

<sup>1</sup> General Fund Unrestricted – Base and supplemental funds that can be used for general educational purposes such as Norm programs, custodians, etc.

<sup>2</sup> General Fund Restricted - Funds allocated based on student characteristics and used for specific educational purposes such as Title III, grants, etc.

<sup>3</sup> SENI funds should be focused on improved or increased services for low-income, English learners, and foster youth.

<sup>4</sup> The estimated carryovers are based on the available budget and expenditure data as of November 2025 and may still change depending on actual school spending and year-end adjustments.

<sup>5</sup> Please refer to the General Fund Programs Manual available on the [School Fiscal Services](#) website for additional information.

<sup>6</sup> Cafeteria budget is not included in this report.



**LOS ANGELES UNIFIED SCHOOL DISTRICT  
BUDGET SERVICES AND FINANCIAL PLANNING DIVISION  
SCHOOL BUDGET SUMMARY  
BUDGET DEVELOPMENT 2026-2027**

Fund Center	School	School Type	Norm Category	Region	ECAST	SENI Quintile
1402001	Bakewell PC	Elementary School	PHBAO	South	165	2 - HIGH

Budget Resource	GF-Unrestricted <sup>1</sup>		GF-Restricted <sup>2</sup>		SENI <sup>3</sup>		Special Education Programs		BSAP/HEET		Title I		Title I (Family Engagement)		Total	
	Calc FTE	Budget	Calc FTE	Budget	Calc FTE	Budget	Calc FTE	Budget	Calc FTE	Budget	Calc FTE	Budget	Calc FTE	Budget	Calc FTE	Budget
<b>Advance Carrover</b>																
Available	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
On Hold 20%	-	\$52	-	\$11,382	-	-	-	-	-	-	-	-	-	-	-	\$11,434
<b>Staffing (Positions and Itinerants)</b>																
Administrators (Principal & Asst. Principal)	1.00	\$215,342	-	-	-	-	0.20	\$39,007	-	-	-	-	-	-	1.20	\$254,349
Clerical (SAAs, Office Tech, Fin. Managers, Lib Aide)	2.38	\$251,967	-	-	-	-	-	-	-	-	-	-	-	-	2.38	\$251,967
Counseling Services (PSA, Psychologist, PSW, AP, Sec. Counselor)	0.07	\$12,083	-	-	-	-	0.10	\$17,262	-	-	-	-	-	-	0.17	\$29,345
Custodians	2.00	\$210,523	-	-	-	-	-	-	-	-	-	-	-	-	2.00	\$210,523
Health Services (Nurses & Therapists)	1.00	\$176,882	-	-	-	-	0.35	\$64,667	-	-	-	-	-	-	1.35	\$241,549
Instructional Aides & Assistants (Special Ed Asst, Ed Aides)	3.00	\$261,348	-	-	-	-	2.64	\$257,025	-	-	-	-	-	-	5.64	\$518,373
Librarian	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Non-Classroom Coordinators (Title I, TSP Advisor, RJ, Dean, etc.)	-	-	-	-	0.60	\$103,415	0.50	\$86,309	-	-	0.40	\$69,221	-	-	1.50	\$258,945
Other Classified (Campus Aides, Supervision Aids & Comm Reps)	0.78	\$31,754	-	-	2.58	\$125,669	-	-	-	-	-	-	-	-	3.36	\$157,423
ROC/ROP Advisor	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Teacher & Instructional Coach	8.10	\$1,180,440	0.30	\$45,009	-	-	2.13	\$286,039	-	-	-	-	-	-	10.53	\$1,511,488
Teacher Assistant	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Teacher Auxiliary	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
<b>Benefit Adjustment (For half-time position)</b>																
Benefits	-	\$18,507	-	-	-	-	-	-	-	-	-	-	-	-	-	\$18,507
<b>Non-Staffing</b>																
Supplemental Salaries (X-Time, Overtime, Differentials, Day-to-Day Subs, etc.)	-	\$49,022	-	\$138,376	-	\$12,556	-	\$939	-	-	-	\$624	-	-	-	\$201,517
Capitalized Equipment/Expenses	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Contract Services (Copier, Field Trips, Professional Services, etc.)	-	-	-	\$11,585	-	\$12,835	-	-	-	-	-	-	-	-	-	\$24,420
Instructional Materials & Supplies (Including CI 430077)	-	\$39,247	-	\$6,763	-	\$46,982	-	-	-	-	-	\$4,317	-	\$857	-	\$98,166
Pending Distribution, Potential Funding Variance, and Other Adjustments	-	-	-	\$3,546	-	\$15,867	-	-	-	-	-	\$3,904	-	\$46	-	\$23,363
Indirect Support	-	-	-	\$3,415	-	-	-	-	-	-	-	-	-	-	-	\$3,415
<b>Total</b>	<b>18.33</b>	<b>\$2,447,167</b>	<b>0.30</b>	<b>\$220,076</b>	<b>3.18</b>	<b>\$317,324</b>	<b>5.92</b>	<b>\$751,248</b>	<b>-</b>	<b>-</b>	<b>0.40</b>	<b>\$78,066</b>	<b>-</b>	<b>\$903</b>	<b>28.13</b>	<b>\$3,814,784</b>

<sup>1</sup> General Fund Unrestricted – Base and supplemental funds that can be used for general educational purposes such as Norm programs, custodians, etc.

<sup>2</sup> General Fund Restricted - Funds allocated based on student characteristics and used for specific educational purposes such as Title III, grants, etc.

<sup>3</sup> SENI funds should be focused on improved or increased services for low-income, English learners, and foster youth.

<sup>4</sup> The estimated carryovers are based on the available budget and expenditure data as of November 2025 and may still change depending on actual school spending and year-end adjustments.

<sup>5</sup> Please refer to the General Fund Programs Manual available on the [School Fiscal Services](#) website for additional information.

\* Cafeteria budget is not included in this report.



**LOS ANGELES UNIFIED SCHOOL DISTRICT  
BUDGET SERVICES AND FINANCIAL PLANNING DIVISION  
SCHOOL BUDGET SUMMARY  
BUDGET DEVELOPMENT 2026-2027**

Fund Center	School	School Type	Norm Category	Region	ECAST	SENI Quintile
1404101	Gardena EI	Elementary School	PHBAO	South	231	2 - HIGH

Budget Resource	GF-Unrestricted <sup>1</sup>		GF-Restricted <sup>2</sup>		SENI <sup>3</sup>		Special Education Programs		BSAP/HEET		Title I		Title I (Family Engagement)		Total	
	Calc FTE	Budget	Calc FTE	Budget	Calc FTE	Budget	Calc FTE	Budget	Calc FTE	Budget	Calc FTE	Budget	Calc FTE	Budget	Calc FTE	Budget
<b>Advance Carrover</b>																
Available	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
On Hold 20%	-	\$4	-	\$12,238	-	-	-	-	-	-	-	-	-	-	-	\$12,242
<b>Staffing (Positions and Itinerants)</b>																
Administrators (Principal & Asst. Principal)	1.00	\$222,521	-	-	-	-	0.50	\$97,518	-	-	-	-	-	-	1.50	\$320,039
Clerical (SAAs, Office Tech, Fin. Managers, Lib Aide)	2.75	\$281,281	-	-	-	-	-	-	-	-	-	-	-	-	2.75	\$281,281
Counseling Services (PSA, Psychologist, PSW, AP, Sec. Counselor)	0.07	\$12,083	-	-	0.80	\$138,096	0.10	\$17,262	-	-	-	-	-	-	0.97	\$167,441
Custodians	2.00	\$217,417	-	-	-	-	-	-	-	-	-	-	-	-	2.00	\$217,417
Health Services (Nurses & Therapists)	1.00	\$176,882	-	-	-	-	0.10	\$17,262	-	-	-	-	-	-	1.10	\$194,144
Instructional Aides & Assistants (Special Ed Asst, Ed Aides)	1.50	\$131,058	0.55	\$57,388	0.96	\$50,742	3.44	\$363,823	-	-	0.38	\$14,757	-	-	6.83	\$617,768
Librarian	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Non-Classroom Coordinators (Title I, TSP Advisor, RJ, Dean, etc.)	-	-	-	-	1.00	\$161,167	0.50	\$92,382	-	-	-	-	-	-	1.50	\$253,549
Other Classified (Campus Aides, Supervision Aids & Comm Reps)	0.78	\$31,754	-	-	1.67	\$65,188	-	-	-	-	0.50	\$44,502	-	-	2.95	\$141,444
ROC/ROP Advisor	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Teacher & Instructional Coach	11.97	\$1,855,468	0.48	\$76,395	1.00	\$152,450	2.50	\$383,961	-	-	1.35	\$213,475	-	-	17.30	\$2,681,749
Teacher Assistant	-	-	-	-	-	-	-	-	-	-	1.00	\$45,472	-	-	1.00	\$45,472
Teacher Auxiliary	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
<b>Benefit Adjustment (For half-time position)</b>																
Benefits	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
<b>Non-Staffing</b>																
Supplemental Salaries (X-Time, Overtime, Differentials, Day-to-Day Subs, etc.)	-	\$88,921	-	\$169,866	-	\$75,573	-	\$939	-	-	-	\$1,193	-	-	-	\$336,492
Capitalized Equipment/Expenses	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Contract Services (Copier, Field Trips, Professional Services, etc.)	-	-	-	\$22,524	-	\$7,000	-	-	-	-	-	\$5,000	-	-	-	\$34,524
Instructional Materials & Supplies (Including CI 430077)	-	\$17,941	-	\$25,203	-	\$95,109	-	-	-	-	-	\$6,665	-	\$3,114	-	\$148,032
Pending Distribution, Potential Funding Variance, and Other Adjustments	-	-	-	\$9,024	-	\$39,228	-	-	-	-	-	\$14,176	-	\$164	-	\$62,592
Indirect Support	-	-	-	\$6,371	-	-	-	-	-	-	-	-	-	-	-	\$6,371
<b>Total</b>	<b>21.07</b>	<b>\$3,035,330</b>	<b>1.03</b>	<b>\$379,009</b>	<b>5.43</b>	<b>\$784,553</b>	<b>7.14</b>	<b>\$973,147</b>	<b>-</b>	<b>-</b>	<b>3.23</b>	<b>\$345,240</b>	<b>-</b>	<b>\$3,278</b>	<b>37.90</b>	<b>\$5,520,557</b>

<sup>1</sup> General Fund Unrestricted – Base and supplemental funds that can be used for general educational purposes such as Norm programs, custodians, etc.

<sup>2</sup> General Fund Restricted - Funds allocated based on student characteristics and used for specific educational purposes such as Title III, grants, etc.

<sup>3</sup> SENI funds should be focused on improved or increased services for low-income, English learners, and foster youth.

<sup>4</sup> The estimated carryovers are based on the available budget and expenditure data as of November 2025 and may still change depending on actual school spending and year-end adjustments.

<sup>5</sup> Please refer to the General Fund Programs Manual available on the [School Fiscal Services](#) website for additional information.

\* Cafeteria budget is not included in this report.



**LOS ANGELES UNIFIED SCHOOL DISTRICT  
BUDGET SERVICES AND FINANCIAL PLANNING DIVISION  
SCHOOL BUDGET SUMMARY  
BUDGET DEVELOPMENT 2026-2027**

Fund Center	School	School Type	Norm Category	Region	ECAST	SENI Quintile
1404102	Gardena EI DL Two-Way Im Spanish	Elementary School	PHBAO	South	112	-

Budget Resource	GF-Unrestricted <sup>1</sup>		GF-Restricted <sup>2</sup>		SENI <sup>3</sup>		Special Education Programs		BSAP/HEET		Title I		Title I (Family Engagement)		Total	
	Calc FTE	Budget	Calc FTE	Budget	Calc FTE	Budget	Calc FTE	Budget	Calc FTE	Budget	Calc FTE	Budget	Calc FTE	Budget	Calc FTE	Budget
<b>Advance Carrover</b>																
Available	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
On Hold 20%	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
<b>Staffing (Positions and Itinerants)</b>																
Administrators (Principal & Asst. Principal)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Clerical (SAAs, Office Tech, Fin. Managers, Lib Aide)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Counseling Services (PSA, Psychologist, PSW, AP, Sec. Counselor)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Custodians	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Health Services (Nurses & Therapists)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Instructional Aides & Assistants (Special Ed Asst, Ed Aides)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Librarian	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Non-Classroom Coordinators (Title I, TSP Advisor, RJ, Dean, etc.)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Other Classified (Campus Aides, Supervision Aids & Comm Reps)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
ROC/ROP Advisor	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Teacher & Instructional Coach	6.00	\$876,986	-	-	-	-	-	-	-	-	-	-	-	-	6.00	\$876,986
Teacher Assistant	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Teacher Auxiliary	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
<b>Benefit Adjustment (For half-time position)</b>																
Benefits	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
<b>Non-Staffing</b>																
Supplemental Salaries (X-Time, Overtime, Differentials, Day-to-Day Subs, etc.)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Capitalized Equipment/Expenses	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Contract Services (Copier, Field Trips, Professional Services, etc.)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Instructional Materials & Supplies (Including CI 430077)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Pending Distribution, Potential Funding Variance, and Other Adjustments	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Indirect Support	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
<b>Total</b>	<b>6.00</b>	<b>\$876,986</b>	-	-	-	-	-	-	-	-	-	-	-	-	<b>6.00</b>	<b>\$876,986</b>

<sup>1</sup> General Fund Unrestricted – Base and supplemental funds that can be used for general educational purposes such as Norm programs, custodians, etc.

<sup>2</sup> General Fund Restricted - Funds allocated based on student characteristics and used for specific educational purposes such as Title III, grants, etc.

<sup>3</sup> SENI funds should be focused on improved or increased services for low-income, English learners, and foster youth.

<sup>4</sup> The estimated carryovers are based on the available budget and expenditure data as of November 2025 and may still change depending on actual school spending and year-end adjustments.

<sup>5</sup> Please refer to the General Fund Programs Manual available on the [School Fiscal Services](#) website for additional information.

\* Cafeteria budget is not included in this report.



**LOS ANGELES UNIFIED SCHOOL DISTRICT  
BUDGET SERVICES AND FINANCIAL PLANNING DIVISION  
SCHOOL BUDGET SUMMARY  
BUDGET DEVELOPMENT 2026-2027**

Fund Center	School	School Type	Norm Category	Region	ECAST	SENI Quintile
1421901	Graham EI	Elementary School	PHBAO	South	282	1 - HIGHEST

Budget Resource	GF-Unrestricted <sup>1</sup>		GF-Restricted <sup>2</sup>		SENI <sup>3</sup>		Special Education Programs		BSAP/HEET		Title I		Title I (Family Engagement)		Total	
	Calc FTE	Budget	Calc FTE	Budget	Calc FTE	Budget	Calc FTE	Budget	Calc FTE	Budget	Calc FTE	Budget	Calc FTE	Budget	Calc FTE	Budget
<b>Advance Carrover</b>																
Available	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
On Hold 20%	-	\$2,100	-	\$13,942	-	-	-	-	-	-	-	-	-	-	-	\$16,042
<b>Staffing (Positions and Itinerants)</b>																
Administrators (Principal & Asst. Principal)	1.00	\$230,941	0.06	\$12,482	1.00	\$199,500	0.94	\$182,554	-	-	-	-	-	-	3.00	\$625,477
Clerical (SAAs, Office Tech, Fin. Managers, Lib Aide)	2.75	\$294,194	-	-	0.20	\$26,244	-	-	-	-	-	-	-	-	2.95	\$320,438
Counseling Services (PSA, Psychologist, PSW, AP, Sec. Counselor)	0.07	\$12,083	-	-	0.60	\$103,571	0.10	\$17,262	-	-	-	-	-	-	0.77	\$132,916
Custodians	2.50	\$295,786	-	-	-	-	-	-	-	-	-	-	-	-	2.50	\$295,786
Health Services (Nurses & Therapists)	1.00	\$176,882	-	-	-	-	0.30	\$51,785	-	-	-	-	-	-	1.30	\$228,667
Instructional Aides & Assistants (Special Ed Asst, Ed Aides)	1.50	\$130,290	-	-	-	-	11.05	\$1,088,590	-	-	0.38	\$14,757	-	-	12.93	\$1,233,637
Librarian	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Non-Classroom Coordinators (Title I, TSP Advisor, RJ, Dean, etc.)	-	-	-	-	0.50	\$99,879	-	-	-	-	0.50	\$94,360	-	-	1.00	\$194,239
Other Classified (Campus Aides, Supervision Aids & Comm Reps)	0.78	\$31,754	-	-	5.30	\$207,850	-	-	-	-	1.16	\$44,294	-	-	7.24	\$283,898
ROC/ROP Advisor	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Teacher & Instructional Coach	13.07	\$2,057,915	0.58	\$91,398	3.00	\$410,179	6.20	\$847,779	-	-	1.35	\$224,033	-	-	24.20	\$3,631,304
Teacher Assistant	-	-	-	-	1.66	\$84,434	-	-	-	-	0.83	\$41,131	-	-	2.49	\$125,565
Teacher Auxiliary	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
<b>Benefit Adjustment (For half-time position)</b>																
Benefits	-	-\$13,453	-	-	-	-\$13,454	-	-	-	-	-	-\$13,454	-	-	-	-\$40,361
<b>Non-Staffing</b>																
Supplemental Salaries (X-Time, Overtime, Differentials, Day-to-Day Subs, etc.)	-	\$117,691	-	\$205,105	-	\$29,311	-	\$2,346	-	-	-	\$16,500	-	-	-	\$370,953
Capitalized Equipment/Expenses	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Contract Services (Copier, Field Trips, Professional Services, etc.)	-	-	-	\$52,000	-	\$16,000	-	-	-	-	-	-	-	-	-	\$68,000
Instructional Materials & Supplies (Including CI 430077)	-	\$33,349	-	\$29,404	-	\$10,000	-	-	-	-	-	-	-	\$4,161	-	\$76,914
Pending Distribution, Potential Funding Variance, and Other Adjustments	-	-	-	\$41,548	-	\$61,764	-	-	-	-	-	\$18,942	-	\$219	-	\$122,473
Indirect Support	-	-	-	\$7,016	-	-	-	-	-	-	-	-	-	-	-	\$7,016
<b>Total</b>	<b>22.67</b>	<b>\$3,369,532</b>	<b>0.64</b>	<b>\$452,895</b>	<b>12.26</b>	<b>\$1,235,278</b>	<b>18.59</b>	<b>\$2,190,316</b>	<b>-</b>	<b>-</b>	<b>4.22</b>	<b>\$440,563</b>	<b>-</b>	<b>\$4,380</b>	<b>58.38</b>	<b>\$7,692,964</b>

<sup>1</sup> General Fund Unrestricted – Base and supplemental funds that can be used for general educational purposes such as Norm programs, custodians, etc.

<sup>2</sup> General Fund Restricted - Funds allocated based on student characteristics and used for specific educational purposes such as Title III, grants, etc.

<sup>3</sup> SENI funds should be focused on improved or increased services for low-income, English learners, and foster youth.

<sup>4</sup> The estimated carryovers are based on the available budget and expenditure data as of November 2025 and may still change depending on actual school spending and year-end adjustments.

<sup>5</sup> Please refer to the General Fund Programs Manual available on the [School Fiscal Services](#) website for additional information.

\* Cafeteria budget is not included in this report.



**LOS ANGELES UNIFIED SCHOOL DISTRICT  
BUDGET SERVICES AND FINANCIAL PLANNING DIVISION  
SCHOOL BUDGET SUMMARY  
BUDGET DEVELOPMENT 2026-2027**

Fund Center	School	School Type	Norm Category	Region	ECAST	SENI Quintile
1421902	Graham El DL Two-Way Im Spanish	Elementary School	PHBAO	South	204	-

Budget Resource	GF-Unrestricted <sup>1</sup>		GF-Restricted <sup>2</sup>		SENI <sup>3</sup>		Special Education Programs		BSAP/HEET		Title I		Title I (Family Engagement)		Total	
	Calc FTE	Budget	Calc FTE	Budget	Calc FTE	Budget	Calc FTE	Budget	Calc FTE	Budget	Calc FTE	Budget	Calc FTE	Budget	Calc FTE	Budget
<b>Advance Carrover</b>																
Available	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
On Hold 20%	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
<b>Staffing (Positions and Itinerants)</b>																
Administrators (Principal & Asst. Principal)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Clerical (SAAs, Office Tech, Fin. Managers, Lib Aide)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Counseling Services (PSA, Psychologist, PSW, AP, Sec. Counselor)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Custodians	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Health Services (Nurses & Therapists)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Instructional Aides & Assistants (Special Ed Asst, Ed Aides)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Librarian	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Non-Classroom Coordinators (Title I, TSP Advisor, RJ, Dean, etc.)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Other Classified (Campus Aides, Supervision Aids & Comm Reps)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
ROC/ROP Advisor	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Teacher & Instructional Coach	10.00	\$1,434,915	-	-	-	-	-	-	-	-	-	-	-	-	10.00	\$1,434,915
Teacher Assistant	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Teacher Auxiliary	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
<b>Benefit Adjustment (For half-time position)</b>																
Benefits	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
<b>Non-Staffing</b>																
Supplemental Salaries (X-Time, Overtime, Differentials, Day-to-Day Subs, etc.)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Capitalized Equipment/Expenses	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Contract Services (Copier, Field Trips, Professional Services, etc.)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Instructional Materials & Supplies (Including CI 430077)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Pending Distribution, Potential Funding Variance, and Other Adjustments	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Indirect Support	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
<b>Total</b>	<b>10.00</b>	<b>\$1,434,915</b>	-	-	-	-	-	-	-	-	-	-	-	-	<b>10.00</b>	<b>\$1,434,915</b>

<sup>1</sup> General Fund Unrestricted – Base and supplemental funds that can be used for general educational purposes such as Norm programs, custodians, etc.

<sup>2</sup> General Fund Restricted - Funds allocated based on student characteristics and used for specific educational purposes such as Title III, grants, etc.

<sup>3</sup> SENI funds should be focused on improved or increased services for low-income, English learners, and foster youth.

<sup>4</sup> The estimated carryovers are based on the available budget and expenditure data as of November 2025 and may still change depending on actual school spending and year-end adjustments.

<sup>5</sup> Please refer to the General Fund Programs Manual available on the [School Fiscal Services](#) website for additional information.

\* Cafeteria budget is not included in this report.



**LOS ANGELES UNIFIED SCHOOL DISTRICT  
BUDGET SERVICES AND FINANCIAL PLANNING DIVISION  
SCHOOL BUDGET SUMMARY  
BUDGET DEVELOPMENT 2026-2027**

Fund Center	School	School Type	Norm Category	Region	ECAST	SENI Quintile
1427401	Grape El	Elementary School	PHBAO	South	334	1 - HIGHEST

Budget Resource	GF-Unrestricted <sup>1</sup>		GF-Restricted <sup>2</sup>		SENI <sup>3</sup>		Special Education Programs		BSAP/HEET		Title I		Title I (Family Engagement)		Total	
	Calc FTE	Budget	Calc FTE	Budget	Calc FTE	Budget	Calc FTE	Budget	Calc FTE	Budget	Calc FTE	Budget	Calc FTE	Budget	Calc FTE	Budget
<b>Advance Carrover</b>																
Available	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
On Hold 20%	-	\$11	-	\$9,792	-	-	-	-	-	-	-	-	-	-	-	\$9,803
<b>Staffing (Positions and Itinerants)</b>																
Administrators (Principal & Asst. Principal)	1.00	\$227,914	0.06	\$12,482	-	-	0.14	\$26,525	-	-	-	-	-	-	1.20	\$266,921
Clerical (SAAs, Office Tech, Fin. Managers, Lib Aide)	2.75	\$294,194	-	-	1.40	\$140,121	-	-	-	-	-	-	-	-	4.15	\$434,315
Counseling Services (PSA, Psychologist, PSW, AP, Sec. Counselor)	0.07	\$12,083	-	-	1.60	\$276,190	0.10	\$17,262	1.00	\$184,763	-	-	-	-	2.77	\$490,298
Custodians	2.00	\$217,417	-	-	-	-	-	-	-	-	-	-	-	-	2.00	\$217,417
Health Services (Nurses & Therapists)	1.00	\$176,882	-	-	-	-	-	-	-	-	-	-	-	-	1.00	\$176,882
Instructional Aides & Assistants (Special Ed Asst, Ed Aides)	1.50	\$131,058	-	-	0.75	\$67,355	1.76	\$171,350	-	-	-	-	-	-	4.01	\$369,763
Librarian	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Non-Classroom Coordinators (Title I, TSP Advisor, RJ, Dean, etc.)	-	-	-	-	1.50	\$252,407	0.20	\$36,953	-	-	0.50	\$94,360	-	-	2.20	\$383,720
Other Classified (Campus Aides, Supervision Aids & Comm Reps)	1.14	\$83,236	-	-	1.50	\$114,070	-	-	0.75	\$57,035	0.75	\$57,035	-	-	4.14	\$311,376
ROC/ROP Advisor	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Teacher & Instructional Coach	16.50	\$2,428,069	0.50	\$75,015	-	-	2.25	\$349,382	-	-	-	-	-	-	19.25	\$2,852,466
Teacher Assistant	-	-	-	-	-	-	-	-	-	-	1.00	\$45,472	-	-	1.00	\$45,472
Teacher Auxiliary	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
<b>Benefit Adjustment (For half-time position)</b>																
Benefits	-	-	-	-	-	-	-\$13,454	-	-	-	-	-\$13,454	-	-	-	-\$26,908
<b>Non-Staffing</b>																
Supplemental Salaries (X-Time, Overtime, Differentials, Day-to-Day Subs, etc.)	-	\$77,049	-	\$128,289	-	\$7,591	-	\$939	-	\$26,266	-	\$780	-	-	-	\$240,914
Capitalized Equipment/Expenses	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Contract Services (Copier, Field Trips, Professional Services, etc.)	-	\$6,012	-	\$43,306	-	-	-	-	-	\$23,700	-	\$53,909	-	-	-	\$126,927
Instructional Materials & Supplies (Including CI 430077)	-	\$17,427	-	\$24,179	-	-	-	-	-	-	-	-	-	\$2,753	-	\$44,359
Pending Distribution, Potential Funding Variance, and Other Adjustments	-	-	-	\$5,656	-	\$44,436	-	-	-	-	-	\$12,532	-	\$145	-	\$62,769
Indirect Support	-	-	-	\$4,512	-	-	-	-	-	-	-	-	-	-	-	\$4,512
<b>Total</b>	<b>25.96</b>	<b>\$3,671,352</b>	<b>0.56</b>	<b>\$303,231</b>	<b>6.75</b>	<b>\$888,716</b>	<b>4.45</b>	<b>\$602,411</b>	<b>1.75</b>	<b>\$291,764</b>	<b>2.25</b>	<b>\$250,634</b>	-	<b>\$2,898</b>	<b>41.72</b>	<b>\$6,011,006</b>

<sup>1</sup> General Fund Unrestricted – Base and supplemental funds that can be used for general educational purposes such as Norm programs, custodians, etc.

<sup>2</sup> General Fund Restricted - Funds allocated based on student characteristics and used for specific educational purposes such as Title III, grants, etc.

<sup>3</sup> SENI funds should be focused on improved or increased services for low-income, English learners, and foster youth.

<sup>4</sup> The estimated carryovers are based on the available budget and expenditure data as of November 2025 and may still change depending on actual school spending and year-end adjustments.

<sup>5</sup> Please refer to the General Fund Programs Manual available on the [School Fiscal Services](#) website for additional information.

<sup>6</sup> Cafeteria budget is not included in this report.



**LOS ANGELES UNIFIED SCHOOL DISTRICT  
BUDGET SERVICES AND FINANCIAL PLANNING DIVISION  
SCHOOL BUDGET SUMMARY  
BUDGET DEVELOPMENT 2026-2027**

Fund Center	School	School Type	Norm Category	Region	ECAST	SENI Quintile
1431501	Gulf El	Elementary School	PHBAO	South	430	3 - MODERATE

Budget Resource	GF-Unrestricted <sup>1</sup>		GF-Restricted <sup>2</sup>		SENI <sup>3</sup>		Special Education Programs		BSAP/HEET		Title I		Title I (Family Engagement)		Total	
	Calc FTE	Budget	Calc FTE	Budget	Calc FTE	Budget	Calc FTE	Budget	Calc FTE	Budget	Calc FTE	Budget	Calc FTE	Budget	Calc FTE	Budget
<b>Advance Carrover</b>																
Available	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
On Hold 20%	-	\$813	-	\$21,586	-	-	-	-	-	-	-	-	-	-	-	\$22,399
<b>Staffing (Positions and Itinerants)</b>																
Administrators (Principal & Asst. Principal)	1.00	\$230,941	-	-	1.00	\$201,253	1.00	\$195,036	-	-	-	-	-	-	3.00	\$627,230
Clerical (SAAs, Office Tech, Fin. Managers, Lib Aide)	2.75	\$285,160	-	-	0.20	\$23,039	-	-	-	-	0.20	\$26,244	-	-	3.15	\$334,443
Counseling Services (PSA, Psychologist, PSW, AP, Sec. Counselor)	0.07	\$12,083	-	-	0.40	\$69,048	0.20	\$34,524	-	-	1.00	\$172,619	-	-	1.67	\$288,274
Custodians	2.00	\$210,523	-	-	1.00	\$101,294	-	-	-	-	-	-	-	-	3.00	\$311,817
Health Services (Nurses & Therapists)	1.00	\$176,882	-	-	-	-	0.20	\$34,524	-	-	-	-	-	-	1.20	\$211,406
Instructional Aides & Assistants (Special Ed Asst, Ed Aides)	1.50	\$131,058	-	-	0.75	\$78,612	6.91	\$677,005	-	-	0.75	\$78,612	-	-	9.91	\$965,287
Librarian	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Non-Classroom Coordinators (Title I, TSP Advisor, RJ, Dean, etc.)	-	-	-	-	0.50	\$94,360	0.85	\$146,725	-	-	-	-	-	-	1.35	\$241,085
Other Classified (Campus Aides, Supervision Aids & Comm Reps)	0.78	\$31,754	-	-	2.82	\$110,688	-	-	-	-	1.46	\$111,220	0.04	\$2,854	5.10	\$256,516
ROC/ROP Advisor	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Teacher & Instructional Coach	18.67	\$2,850,360	1.18	\$181,415	2.00	\$286,825	5.45	\$779,111	-	-	0.35	\$61,025	-	-	27.65	\$4,158,736
Teacher Assistant	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Teacher Auxiliary	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
<b>Benefit Adjustment (For half-time position)</b>																
Benefits	-	-	-	-	-	-\$13,454	-	-	-	-	-	-	-	-	-	-\$13,454
<b>Non-Staffing</b>																
Supplemental Salaries (X-Time, Overtime, Differentials, Day-to-Day Subs, etc.)	-	\$98,388	-	\$88,602	-	\$39,038	-	\$2,346	-	-	-	\$711	-	-	-	\$229,085
Capitalized Equipment/Expenses	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Contract Services (Copier, Field Trips, Professional Services, etc.)	-	-	-	\$348,855	-	\$16,000	-	-	-	-	-	\$21,933	-	\$1,500	-	\$388,288
Instructional Materials & Supplies (Including CI 430077)	-	\$25,446	-	\$3,083	-	\$19,000	-	-	-	-	-	-	-	\$393	-	\$47,922
Pending Distribution, Potential Funding Variance, and Other Adjustments	-	-	-	\$9,232	-	\$53,985	-	-	-	-	-	\$21,613	-	\$250	-	\$85,080
Indirect Support	-	-	-	\$1,524	-	-	-	-	-	-	-	-	-	-	-	\$1,524
<b>Total</b>	<b>27.77</b>	<b>\$4,053,408</b>	<b>1.18</b>	<b>\$654,297</b>	<b>8.67</b>	<b>\$1,079,688</b>	<b>14.61</b>	<b>\$1,869,271</b>	<b>-</b>	<b>-</b>	<b>3.76</b>	<b>\$493,977</b>	<b>0.04</b>	<b>\$4,997</b>	<b>56.03</b>	<b>\$8,155,638</b>

<sup>1</sup> General Fund Unrestricted – Base and supplemental funds that can be used for general educational purposes such as Norm programs, custodians, etc.

<sup>2</sup> General Fund Restricted - Funds allocated based on student characteristics and used for specific educational purposes such as Title III, grants, etc.

<sup>3</sup> SENI funds should be focused on improved or increased services for low-income, English learners, and foster youth.

<sup>4</sup> The estimated carryovers are based on the available budget and expenditure data as of November 2025 and may still change depending on actual school spending and year-end adjustments.

<sup>5</sup> Please refer to the General Fund Programs Manual available on the [School Fiscal Services](#) website for additional information.

\* Cafeteria budget is not included in this report.



**LOS ANGELES UNIFIED SCHOOL DISTRICT  
BUDGET SERVICES AND FINANCIAL PLANNING DIVISION  
SCHOOL BUDGET SUMMARY  
BUDGET DEVELOPMENT 2026-2027**

Fund Center	School	School Type	Norm Category	Region	ECAST	SENI Quintile
1431502	Gulf ES STEAM Magnet	Elementary School	Magnet Group 2	South	112	-

Budget Resource	GF-Unrestricted <sup>1</sup>		GF-Restricted <sup>2</sup>		SENI <sup>3</sup>		Special Education Programs		BSAP/HEET		Title I		Title I (Family Engagement)		Total	
	Calc FTE	Budget	Calc FTE	Budget	Calc FTE	Budget	Calc FTE	Budget	Calc FTE	Budget	Calc FTE	Budget	Calc FTE	Budget	Calc FTE	Budget
<b>Advance Carrover</b>																
Available	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
On Hold 20%	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
<b>Staffing (Positions and Itinerants)</b>																
Administrators (Principal & Asst. Principal)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Clerical (SAAs, Office Tech, Fin. Managers, Lib Aide)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Counseling Services (PSA, Psychologist, PSW, AP, Sec. Counselor)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Custodians	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Health Services (Nurses & Therapists)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Instructional Aides & Assistants (Special Ed Asst, Ed Aides)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Librarian	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Non-Classroom Coordinators (Title I, TSP Advisor, RJ, Dean, etc.)	0.50	\$94,039	-	-	-	-	-	-	-	-	-	-	-	-	0.50	\$94,039
Other Classified (Campus Aides, Supervision Aids & Comm Reps)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
ROC/ROP Advisor	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Teacher & Instructional Coach	6.00	\$947,138	-	-	-	-	-	-	-	-	-	-	-	-	6.00	\$947,138
Teacher Assistant	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Teacher Auxiliary	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
<b>Benefit Adjustment (For half-time position)</b>																
Benefits	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
<b>Non-Staffing</b>																
Supplemental Salaries (X-Time, Overtime, Differentials, Day-to-Day Subs, etc.)	-	\$32,890	-	-	-	-	-	-	-	-	-	-	-	-	-	\$32,890
Capitalized Equipment/Expenses	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Contract Services (Copier, Field Trips, Professional Services, etc.)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Instructional Materials & Supplies (Including CI 430077)	-	\$5,824	-	-	-	-	-	-	-	-	-	-	-	-	-	\$5,824
Pending Distribution, Potential Funding Variance, and Other Adjustments	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Indirect Support	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
<b>Total</b>	<b>6.50</b>	<b>\$1,079,891</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>6.50</b>	<b>\$1,079,891</b>

<sup>1</sup> General Fund Unrestricted – Base and supplemental funds that can be used for general educational purposes such as Norm programs, custodians, etc.

<sup>2</sup> General Fund Restricted - Funds allocated based on student characteristics and used for specific educational purposes such as Title III, grants, etc.

<sup>3</sup> SENI funds should be focused on improved or increased services for low-income, English learners, and foster youth.

<sup>4</sup> The estimated carryovers are based on the available budget and expenditure data as of November 2025 and may still change depending on actual school spending and year-end adjustments.

<sup>5</sup> Please refer to the General Fund Programs Manual available on the [School Fiscal Services](#) website for additional information.

\* Cafeteria budget is not included in this report.



**LOS ANGELES UNIFIED SCHOOL DISTRICT  
BUDGET SERVICES AND FINANCIAL PLANNING DIVISION  
SCHOOL BUDGET SUMMARY  
BUDGET DEVELOPMENT 2026-2027**

Fund Center	School	School Type	Norm Category	Region	ECAST	SENI Quintile
1434201	Halldale EI	Elementary School	PHBAO	South	391	4 - LOW

Budget Resource	GF-Unrestricted <sup>1</sup>		GF-Restricted <sup>2</sup>		SENI <sup>3</sup>		Special Education Programs		BSAP/HEET		Title I		Title I (Family Engagement)		Total	
	Calc FTE	Budget	Calc FTE	Budget	Calc FTE	Budget	Calc FTE	Budget	Calc FTE	Budget	Calc FTE	Budget	Calc FTE	Budget	Calc FTE	Budget
<b>Advance Carrover</b>																
Available	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
On Hold 20%	-	\$985	-	\$11,389	-	-	-	-	-	-	-	-	-	-	-	\$12,374
<b>Staffing (Positions and Itinerants)</b>																
Administrators (Principal & Asst. Principal)	1.00	\$223,762	-	-	-	-	1.00	\$195,036	-	-	-	-	-	-	2.00	\$418,798
Clerical (SAAs, Office Tech, Fin. Managers, Lib Aide)	2.38	\$251,967	-	-	-	-	-	-	-	-	-	-	-	-	2.38	\$251,967
Counseling Services (PSA, Psychologist, PSW, AP, Sec. Counselor)	0.07	\$12,083	-	-	0.23	\$39,703	0.10	\$17,262	-	-	-	-	-	-	0.40	\$69,048
Custodians	2.00	\$217,417	-	-	-	-	-	-	-	-	-	-	-	-	2.00	\$217,417
Health Services (Nurses & Therapists)	1.00	\$176,882	-	-	-	-	0.30	\$54,215	-	-	-	-	-	-	1.30	\$231,097
Instructional Aides & Assistants (Special Ed Asst, Ed Aides)	2.25	\$199,855	-	-	-	-	12.32	\$1,208,696	-	-	1.52	\$59,028	-	-	16.09	\$1,467,579
Librarian	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Non-Classroom Coordinators (Title I, TSP Advisor, RJ, Dean, etc.)	-	-	-	-	1.00	\$170,429	1.20	\$221,716	-	-	-	-	-	-	2.20	\$392,145
Other Classified (Campus Aides, Supervision Aids & Comm Reps)	0.78	\$31,754	-	-	3.55	\$166,490	-	-	-	-	-	-	-	-	4.33	\$198,244
ROC/ROP Advisor	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Teacher & Instructional Coach	16.50	\$2,617,007	0.50	\$75,015	-	-	8.00	\$1,236,402	-	-	1.00	\$152,450	-	-	26.00	\$4,080,874
Teacher Assistant	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Teacher Auxiliary	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
<b>Benefit Adjustment (For half-time position)</b>																
Benefits	-	\$18,507	-	-	-	-	-	-	-	-	-	-	-	-	-	\$18,507
<b>Non-Staffing</b>																
Supplemental Salaries (X-Time, Overtime, Differentials, Day-to-Day Subs, etc.)	-	\$107,163	-	\$149,417	-	\$32,802	-	\$3,284	-	-	-	\$25,843	-	-	-	\$318,509
Capitalized Equipment/Expenses	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Contract Services (Copier, Field Trips, Professional Services, etc.)	-	\$200	-	\$14,000	-	\$12,850	-	-	-	-	-	-	-	-	-	\$27,050
Instructional Materials & Supplies (Including CI 430077)	-	\$37,153	-	\$20,296	-	\$13,145	-	-	-	-	-	-	-	\$2,743	-	\$73,337
Pending Distribution, Potential Funding Variance, and Other Adjustments	-	-	-	\$6,225	-	\$22,917	-	-	-	-	-	\$12,491	-	\$145	-	\$41,778
Indirect Support	-	-	-	\$2,812	-	-	-	-	-	-	-	-	-	-	-	\$2,812
<b>Total</b>	<b>25.98</b>	<b>\$3,894,735</b>	<b>0.50</b>	<b>\$279,154</b>	<b>4.78</b>	<b>\$458,336</b>	<b>22.92</b>	<b>\$2,936,611</b>	<b>-</b>	<b>-</b>	<b>2.52</b>	<b>\$249,812</b>	<b>-</b>	<b>\$2,888</b>	<b>56.70</b>	<b>\$7,821,536</b>

<sup>1</sup> General Fund Unrestricted – Base and supplemental funds that can be used for general educational purposes such as Norm programs, custodians, etc.

<sup>2</sup> General Fund Restricted - Funds allocated based on student characteristics and used for specific educational purposes such as Title III, grants, etc.

<sup>3</sup> SENI funds should be focused on improved or increased services for low-income, English learners, and foster youth.

<sup>4</sup> The estimated carryovers are based on the available budget and expenditure data as of November 2025 and may still change depending on actual school spending and year-end adjustments.

<sup>5</sup> Please refer to the General Fund Programs Manual available on the [School Fiscal Services](#) website for additional information.

<sup>6</sup> Cafeteria budget is not included in this report.



**LOS ANGELES UNIFIED SCHOOL DISTRICT  
BUDGET SERVICES AND FINANCIAL PLANNING DIVISION  
SCHOOL BUDGET SUMMARY  
BUDGET DEVELOPMENT 2026-2027**

Fund Center	School	School Type	Norm Category	Region	ECAST	SENI Quintile
1442501	Harbor City EI	Elementary School	PHBAO	South	436	4 - LOW

Budget Resource	GF-Unrestricted <sup>1</sup>		GF-Restricted <sup>2</sup>		SENI <sup>3</sup>		Special Education Programs		BSAP/HEET		Title I		Title I (Family Engagement)		Total	
	Calc FTE	Budget	Calc FTE	Budget	Calc FTE	Budget	Calc FTE	Budget	Calc FTE	Budget	Calc FTE	Budget	Calc FTE	Budget	Calc FTE	Budget
<b>Advance Carrover</b>																
Available	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
On Hold 20%	-	\$1,354	-	\$13,712	-	-	-	-	-	-	-	-	-	-	-	\$15,066
<b>Staffing (Positions and Itinerants)</b>																
Administrators (Principal & Asst. Principal)	1.00	\$229,152	-	-	-	-	1.00	\$195,036	-	-	-	-	-	-	2.00	\$424,188
Clerical (SAAs, Office Tech, Fin. Managers, Lib Aide)	2.75	\$284,997	-	-	-	-	-	-	-	-	-	-	-	-	2.75	\$284,997
Counseling Services (PSA, Psychologist, PSW, AP, Sec. Counselor)	0.07	\$12,083	-	-	0.60	\$103,572	0.10	\$17,262	-	-	-	-	-	-	0.77	\$132,917
Custodians	2.00	\$210,523	-	-	-	-	-	-	-	-	-	-	-	-	2.00	\$210,523
Health Services (Nurses & Therapists)	1.00	\$176,882	-	-	-	-	0.20	\$34,524	-	-	-	-	-	-	1.20	\$211,406
Instructional Aides & Assistants (Special Ed Asst, Ed Aides)	1.50	\$132,500	-	-	0.75	\$78,612	7.04	\$685,400	-	-	-	-	-	-	9.29	\$896,512
Librarian	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Non-Classroom Coordinators (Title I, TSP Advisor, RJ, Dean, etc.)	-	-	0.60	\$103,415	1.00	\$166,727	1.00	\$184,763	-	-	1.40	\$257,941	-	-	4.00	\$712,846
Other Classified (Campus Aides, Supervision Aids & Comm Reps)	0.78	\$31,754	-	-	2.88	\$137,476	-	-	-	-	-	-	0.08	\$2,954	3.74	\$172,184
ROC/ROP Advisor	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Teacher & Instructional Coach	19.90	\$3,210,884	0.30	\$45,009	-	-	4.50	\$663,842	-	-	-	-	-	-	24.70	\$3,919,735
Teacher Assistant	-	-	-	-	-	-	-	-	-	-	1.00	\$45,472	-	-	1.00	\$45,472
Teacher Auxiliary	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
<b>Benefit Adjustment (For half-time position)</b>																
Benefits	-	-	-	-	-	-	-	-	-	-	-	-\$26,908	-	-	-	-\$26,908
<b>Non-Staffing</b>																
Supplemental Salaries (X-Time, Overtime, Differentials, Day-to-Day Subs, etc.)	-	\$99,580	-	\$107,649	-	\$59,881	-	\$1,877	-	-	-	\$7,016	-	-	-	\$276,003
Capitalized Equipment/Expenses	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Contract Services (Copier, Field Trips, Professional Services, etc.)	-	-	-	\$342,144	-	\$28,535	-	-	-	-	-	\$10,000	-	-	-	\$380,679
Instructional Materials & Supplies (Including CI 430077)	-	\$26,897	-	\$30,075	-	\$46,277	-	-	-	-	-	-	-	\$438	-	\$103,687
Pending Distribution, Potential Funding Variance, and Other Adjustments	-	-	-	\$12,197	-	\$32,689	-	-	-	-	-	\$15,457	-	\$180	-	\$60,523
Indirect Support	-	-	-	\$10,520	-	-	-	-	-	-	-	-	-	-	-	\$10,520
<b>Total</b>	<b>29.00</b>	<b>\$4,416,606</b>	<b>0.90</b>	<b>\$664,721</b>	<b>5.23</b>	<b>\$653,769</b>	<b>13.84</b>	<b>\$1,782,704</b>	<b>-</b>	<b>-</b>	<b>2.40</b>	<b>\$308,978</b>	<b>0.08</b>	<b>\$3,572</b>	<b>51.45</b>	<b>\$7,830,350</b>

<sup>1</sup> General Fund Unrestricted – Base and supplemental funds that can be used for general educational purposes such as Norm programs, custodians, etc.

<sup>2</sup> General Fund Restricted - Funds allocated based on student characteristics and used for specific educational purposes such as Title III, grants, etc.

<sup>3</sup> SENI funds should be focused on improved or increased services for low-income, English learners, and foster youth.

<sup>4</sup> The estimated carryovers are based on the available budget and expenditure data as of November 2025 and may still change depending on actual school spending and year-end adjustments.

<sup>5</sup> Please refer to the General Fund Programs Manual available on the [School Fiscal Services](#) website for additional information.

\* Cafeteria budget is not included in this report.



**LOS ANGELES UNIFIED SCHOOL DISTRICT  
BUDGET SERVICES AND FINANCIAL PLANNING DIVISION  
SCHOOL BUDGET SUMMARY  
BUDGET DEVELOPMENT 2026-2027**

Fund Center	School	School Type	Norm Category	Region	ECAST	SENI Quintile
1446601	Hawaiian EI	Elementary School	PHBAO	South	314	2 - HIGH

Budget Resource	GF-Unrestricted <sup>1</sup>		GF-Restricted <sup>2</sup>		SENI <sup>3</sup>		Special Education Programs		BSAP/HEET		Title I		Title I (Family Engagement)		Total	
	Calc FTE	Budget	Calc FTE	Budget	Calc FTE	Budget	Calc FTE	Budget	Calc FTE	Budget	Calc FTE	Budget	Calc FTE	Budget	Calc FTE	Budget
<b>Advance Carrover</b>																
Available	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
On Hold 20%	-	\$3,428	-	\$15,646	-	-	-	-	-	-	-	-	-	-	-	\$19,074
<b>Staffing (Positions and Itinerants)</b>																
Administrators (Principal & Asst. Principal)	1.00	\$225,436	0.06	\$12,482	1.00	\$198,330	0.44	\$85,036	-	-	-	-	-	-	2.50	\$521,284
Clerical (SAAs, Office Tech, Fin. Managers, Lib Aide)	2.75	\$291,137	-	-	0.20	\$26,244	-	-	-	-	-	-	-	-	2.95	\$317,381
Counseling Services (PSA, Psychologist, PSW, AP, Sec. Counselor)	0.07	\$12,083	-	-	0.80	\$138,095	0.10	\$17,262	-	-	-	-	-	-	0.97	\$167,440
Custodians	2.00	\$221,946	-	-	-	-	-	-	-	-	-	-	-	-	2.00	\$221,946
Health Services (Nurses & Therapists)	1.00	\$176,882	-	-	-	-	0.80	\$138,095	-	-	-	-	-	-	1.80	\$314,977
Instructional Aides & Assistants (Special Ed Asst, Ed Aides)	1.50	\$130,674	-	-	0.75	\$76,135	11.23	\$1,126,503	-	-	-	-	-	-	13.48	\$1,333,312
Librarian	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Non-Classroom Coordinators (Title I, TSP Advisor, RJ, Dean, etc.)	-	-	1.96	\$352,750	0.54	\$103,185	0.10	\$17,262	-	-	1.00	\$161,810	-	-	3.60	\$635,007
Other Classified (Campus Aides, Supervision Aids & Comm Reps)	0.78	\$31,754	-	-	3.62	\$166,997	-	-	-	-	0.38	\$14,757	0.08	\$2,954	4.86	\$216,462
ROC/ROP Advisor	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Teacher & Instructional Coach	15.60	\$2,477,968	0.40	\$60,012	0.50	\$94,360	6.35	\$879,162	-	-	-	-	-	-	22.85	\$3,511,502
Teacher Assistant	-	-	-	-	-	-	-	-	-	-	2.00	\$90,944	-	-	2.00	\$90,944
Teacher Auxiliary	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
<b>Benefit Adjustment (For half-time position)</b>																
Benefits	-	-	-	-	-	-	-\$13,454	-	-	-	-	-	-	-	-	-\$13,454
<b>Non-Staffing</b>																
Supplemental Salaries (X-Time, Overtime, Differentials, Day-to-Day Subs, etc.)	-	\$79,959	-	\$250,376	-	\$21,790	-	\$2,815	-	-	-	\$1,560	-	-	-	\$356,500
Capitalized Equipment/Expenses	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Contract Services (Copier, Field Trips, Professional Services, etc.)	-	-	-	\$42,923	-	\$6,000	-	-	-	-	-	\$6,000	-	-	-	\$54,923
Instructional Materials & Supplies (Including CI 430077)	-	\$30,358	-	\$32,197	-	\$45,626	-	-	-	-	-	\$20,799	-	\$466	-	\$129,446
Pending Distribution, Potential Funding Variance, and Other Adjustments	-	-	-	\$15,673	-	\$45,438	-	-	-	-	-	\$15,573	-	\$181	-	\$76,865
Indirect Support	-	-	-	\$21,859	-	-	-	-	-	-	-	-	-	-	-	\$21,859
<b>Total</b>	<b>24.70</b>	<b>\$3,681,625</b>	<b>2.42</b>	<b>\$803,918</b>	<b>7.41</b>	<b>\$908,746</b>	<b>19.02</b>	<b>\$2,266,135</b>	<b>-</b>	<b>-</b>	<b>3.38</b>	<b>\$311,443</b>	<b>0.08</b>	<b>\$3,601</b>	<b>57.01</b>	<b>\$7,975,468</b>

<sup>1</sup> General Fund Unrestricted – Base and supplemental funds that can be used for general educational purposes such as Norm programs, custodians, etc.

<sup>2</sup> General Fund Restricted - Funds allocated based on student characteristics and used for specific educational purposes such as Title III, grants, etc.

<sup>3</sup> SENI funds should be focused on improved or increased services for low-income, English learners, and foster youth.

<sup>4</sup> The estimated carryovers are based on the available budget and expenditure data as of November 2025 and may still change depending on actual school spending and year-end adjustments.

<sup>5</sup> Please refer to the General Fund Programs Manual available on the [School Fiscal Services](#) website for additional information.

\* Cafeteria budget is not included in this report.



**LOS ANGELES UNIFIED SCHOOL DISTRICT  
BUDGET SERVICES AND FINANCIAL PLANNING DIVISION  
SCHOOL BUDGET SUMMARY  
BUDGET DEVELOPMENT 2026-2027**

Fund Center	School	School Type	Norm Category	Region	ECAST	SENI Quintile
1446602	Hawaiian ES STEAM Magnet	Elementary School	Magnet Group 2	South	99	-

Budget Resource	GF-Unrestricted <sup>1</sup>		GF-Restricted <sup>2</sup>		SENI <sup>3</sup>		Special Education Programs		BSAP/HEET		Title I		Title I (Family Engagement)		Total	
	Calc FTE	Budget	Calc FTE	Budget	Calc FTE	Budget	Calc FTE	Budget	Calc FTE	Budget	Calc FTE	Budget	Calc FTE	Budget	Calc FTE	Budget
<b>Advance Carrover</b>																
Available	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
On Hold 20%	-	\$2,919	-	-	-	-	-	-	-	-	-	-	-	-	-	\$2,919
<b>Staffing (Positions and Itinerants)</b>																
Administrators (Principal & Asst. Principal)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Clerical (SAAs, Office Tech, Fin. Managers, Lib Aide)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Counseling Services (PSA, Psychologist, PSW, AP, Sec. Counselor)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Custodians	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Health Services (Nurses & Therapists)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Instructional Aides & Assistants (Special Ed Asst, Ed Aides)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Librarian	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Non-Classroom Coordinators (Title I, TSP Advisor, RJ, Dean, etc.)	0.50	\$94,039	-	-	-	-	-	-	-	-	-	-	-	-	0.50	\$94,039
Other Classified (Campus Aides, Supervision Aids & Comm Reps)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
ROC/ROP Advisor	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Teacher & Instructional Coach	5.00	\$712,241	-	-	-	-	-	-	-	-	-	-	-	-	5.00	\$712,241
Teacher Assistant	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Teacher Auxiliary	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
<b>Benefit Adjustment (For half-time position)</b>																
Benefits	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
<b>Non-Staffing</b>																
Supplemental Salaries (X-Time, Overtime, Differentials, Day-to-Day Subs, etc.)	-	\$28,208	-	-	-	-	-	-	-	-	-	-	-	-	-	\$28,208
Capitalized Equipment/Expenses	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Contract Services (Copier, Field Trips, Professional Services, etc.)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Instructional Materials & Supplies (Including CI 430077)	-	\$16,822	-	-	-	-	-	-	-	-	-	-	-	-	-	\$16,822
Pending Distribution, Potential Funding Variance, and Other Adjustments	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Indirect Support	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
<b>Total</b>	<b>5.50</b>	<b>\$854,229</b>	-	-	-	-	-	-	-	-	-	-	-	-	<b>5.50</b>	<b>\$854,229</b>

<sup>1</sup> General Fund Unrestricted – Base and supplemental funds that can be used for general educational purposes such as Norm programs, custodians, etc.

<sup>2</sup> General Fund Restricted - Funds allocated based on student characteristics and used for specific educational purposes such as Title III, grants, etc.

<sup>3</sup> SENI funds should be focused on improved or increased services for low-income, English learners, and foster youth.

<sup>4</sup> The estimated carryovers are based on the available budget and expenditure data as of November 2025 and may still change depending on actual school spending and year-end adjustments.

<sup>5</sup> Please refer to the General Fund Programs Manual available on the [School Fiscal Services](#) website for additional information.

\* Cafeteria budget is not included in this report.



**LOS ANGELES UNIFIED SCHOOL DISTRICT  
BUDGET SERVICES AND FINANCIAL PLANNING DIVISION  
SCHOOL BUDGET SUMMARY  
BUDGET DEVELOPMENT 2026-2027**

Fund Center	School	School Type	Norm Category	Region	ECAST	SENI Quintile
1452801	Hillcrest Dr EI	Elementary School	PHBAO	South	277	1 - HIGHEST

Budget Resource	GF-Unrestricted <sup>1</sup>		GF-Restricted <sup>2</sup>		SENI <sup>3</sup>		Special Education Programs		BSAP/HEET		Title I		Title I (Family Engagement)		Total	
	Calc FTE	Budget	Calc FTE	Budget	Calc FTE	Budget	Calc FTE	Budget	Calc FTE	Budget	Calc FTE	Budget	Calc FTE	Budget	Calc FTE	Budget
<b>Advance Carrover</b>																
Available	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
On Hold 20%	-	\$747	-	\$129,840	-	-	-	-	-	-	-	-	-	-	-	\$130,587
<b>Staffing (Positions and Itinerants)</b>																
Administrators (Principal & Asst. Principal)	1.00	\$225,436	0.06	\$12,482	1.00	\$195,991	0.94	\$182,554	-	-	-	-	-	-	3.00	\$616,463
Clerical (SAAs, Office Tech, Fin. Managers, Lib Aide)	2.75	\$298,441	0.20	\$23,038	1.00	\$97,601	-	-	-	-	-	-	-	-	3.95	\$419,080
Counseling Services (PSA, Psychologist, PSW, AP, Sec. Counselor)	0.07	\$12,083	0.60	\$103,572	-	-	0.10	\$17,262	2.00	\$369,526	2.00	\$345,237	-	-	4.77	\$847,680
Custodians	2.00	\$213,108	-	-	1.00	\$92,132	-	-	-	-	-	-	-	-	3.00	\$305,240
Health Services (Nurses & Therapists)	1.00	\$176,882	-	-	-	-	0.60	\$103,571	-	-	-	-	-	-	1.60	\$280,453
Instructional Aides & Assistants (Special Ed Asst, Ed Aides)	1.50	\$130,674	-	-	-	-	9.68	\$948,439	-	-	1.50	\$157,224	-	-	12.68	\$1,236,337
Librarian	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Non-Classroom Coordinators (Title I, TSP Advisor, RJ, Dean, etc.)	1.00	\$173,050	0.28	\$51,734	1.50	\$258,899	1.22	\$225,411	1.00	\$161,810	2.00	\$346,100	-	-	7.00	\$1,217,004
Other Classified (Campus Aides, Supervision Aids & Comm Reps)	2.25	\$191,753	-	-	6.00	\$456,280	-	-	1.75	\$160,276	-	-	-	-	10.00	\$808,309
ROC/ROP Advisor	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Teacher & Instructional Coach	11.87	\$1,762,815	2.98	\$492,267	-	-	6.45	\$909,220	-	-	0.35	\$61,025	-	-	21.65	\$3,225,327
Teacher Assistant	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Teacher Auxiliary	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
<b>Benefit Adjustment (For half-time position)</b>																
Benefits	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
<b>Non-Staffing</b>																
Supplemental Salaries (X-Time, Overtime, Differentials, Day-to-Day Subs, etc.)	-	\$93,672	-	\$364,157	-	\$3,120	-	\$2,815	-	\$1,560	-	\$5,208	-	\$1,000	-	\$471,532
Capitalized Equipment/Expenses	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Contract Services (Copier, Field Trips, Professional Services, etc.)	-	-	-	\$161,091	-	\$35,028	-	-	-	\$64,500	-	-	-	\$3,007	-	\$263,626
Instructional Materials & Supplies (Including CI 430077)	-	\$28,560	-	\$29,116	-	\$60,000	-	-	-	-	-	-	-	-	-	\$117,676
Pending Distribution, Potential Funding Variance, and Other Adjustments	-	\$12,500	-	\$58,233	-	\$63,108	-	-	-	\$37,757	-	\$18,243	-	\$211	-	\$190,052
Indirect Support	-	-	-	\$27,438	-	-	-	-	-	-	-	-	-	-	-	\$27,438
<b>Total</b>	<b>23.44</b>	<b>\$3,319,721</b>	<b>4.12</b>	<b>\$1,452,968</b>	<b>10.50</b>	<b>\$1,262,159</b>	<b>18.99</b>	<b>\$2,389,272</b>	<b>4.75</b>	<b>\$795,429</b>	<b>5.85</b>	<b>\$933,037</b>	-	<b>\$4,218</b>	<b>67.65</b>	<b>\$10,156,804</b>

<sup>1</sup> General Fund Unrestricted – Base and supplemental funds that can be used for general educational purposes such as Norm programs, custodians, etc.

<sup>2</sup> General Fund Restricted - Funds allocated based on student characteristics and used for specific educational purposes such as Title III, grants, etc.

<sup>3</sup> SENI funds should be focused on improved or increased services for low-income, English learners, and foster youth.

<sup>4</sup> The estimated carryovers are based on the available budget and expenditure data as of November 2025 and may still change depending on actual school spending and year-end adjustments.

<sup>5</sup> Please refer to the General Fund Programs Manual available on the [School Fiscal Services](#) website for additional information.

\* Cafeteria budget is not included in this report.



**LOS ANGELES UNIFIED SCHOOL DISTRICT  
BUDGET SERVICES AND FINANCIAL PLANNING DIVISION  
SCHOOL BUDGET SUMMARY  
BUDGET DEVELOPMENT 2026-2027**

Fund Center	School	School Type	Norm Category	Region	ECAST	SENI Quintile
1452802	Hillcrest Drive Elementary Music Magnet	Elementary School	Magnet Group 2	South	98	-

Budget Resource	GF-Unrestricted <sup>1</sup>		GF-Restricted <sup>2</sup>		SENI <sup>3</sup>		Special Education Programs		BSAP/HEET		Title I		Title I (Family Engagement)		Total	
	Calc FTE	Budget	Calc FTE	Budget	Calc FTE	Budget	Calc FTE	Budget	Calc FTE	Budget	Calc FTE	Budget	Calc FTE	Budget	Calc FTE	Budget
<b>Advance Carrover</b>																
Available	-	\$988	-	-	-	-	-	-	-	-	-	-	-	-	-	\$988
On Hold 20%	-	\$247	-	-	-	-	-	-	-	-	-	-	-	-	-	\$247
<b>Staffing (Positions and Itinerants)</b>																
Administrators (Principal & Asst. Principal)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Clerical (SAAs, Office Tech, Fin. Managers, Lib Aide)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Counseling Services (PSA, Psychologist, PSW, AP, Sec. Counselor)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Custodians	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Health Services (Nurses & Therapists)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Instructional Aides & Assistants (Special Ed Asst, Ed Aides)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Librarian	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Non-Classroom Coordinators (Title I, TSP Advisor, RJ, Dean, etc.)	0.50	\$91,200	-	-	-	-	-	-	-	-	-	-	-	-	0.50	\$91,200
Other Classified (Campus Aides, Supervision Aids & Comm Reps)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
ROC/ROP Advisor	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Teacher & Instructional Coach	7.00	\$1,035,934	-	-	-	-	-	-	-	-	-	-	-	-	7.00	\$1,035,934
Teacher Assistant	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Teacher Auxiliary	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
<b>Benefit Adjustment (For half-time position)</b>																
Benefits	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
<b>Non-Staffing</b>																
Supplemental Salaries (X-Time, Overtime, Differentials, Day-to-Day Subs, etc.)	-	\$32,033	-	-	-	-	-	-	-	-	-	-	-	-	-	\$32,033
Capitalized Equipment/Expenses	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Contract Services (Copier, Field Trips, Professional Services, etc.)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Instructional Materials & Supplies (Including CI 430077)	-	\$5,096	-	-	-	-	-	-	-	-	-	-	-	-	-	\$5,096
Pending Distribution, Potential Funding Variance, and Other Adjustments	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Indirect Support	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
<b>Total</b>	<b>7.50</b>	<b>\$1,165,498</b>	-	-	-	-	-	-	-	-	-	-	-	-	<b>7.50</b>	<b>\$1,165,498</b>

<sup>1</sup> General Fund Unrestricted – Base and supplemental funds that can be used for general educational purposes such as Norm programs, custodians, etc.

<sup>2</sup> General Fund Restricted - Funds allocated based on student characteristics and used for specific educational purposes such as Title III, grants, etc.

<sup>3</sup> SENI funds should be focused on improved or increased services for low-income, English learners, and foster youth.

<sup>4</sup> The estimated carryovers are based on the available budget and expenditure data as of November 2025 and may still change depending on actual school spending and year-end adjustments.

<sup>5</sup> Please refer to the General Fund Programs Manual available on the [School Fiscal Services](#) website for additional information.

\* Cafeteria budget is not included in this report.



**LOS ANGELES UNIFIED SCHOOL DISTRICT  
BUDGET SERVICES AND FINANCIAL PLANNING DIVISION  
SCHOOL BUDGET SUMMARY  
BUDGET DEVELOPMENT 2026-2027**

Fund Center	School	School Type	Norm Category	Region	ECAST	SENI Quintile
1452803	Hillcrest Dr El DL Two-Way Im Spanish	Elementary School	PHBAO	South	112	1 - HIGHEST

Budget Resource	GF-Unrestricted <sup>1</sup>		GF-Restricted <sup>2</sup>		SENI <sup>3</sup>		Special Education Programs		BSAP/HEET		Title I		Title I (Family Engagement)		Total	
	Calc FTE	Budget	Calc FTE	Budget	Calc FTE	Budget	Calc FTE	Budget	Calc FTE	Budget	Calc FTE	Budget	Calc FTE	Budget	Calc FTE	Budget
<b>Advance Carrover</b>																
Available	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
On Hold 20%	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
<b>Staffing (Positions and Itinerants)</b>																
Administrators (Principal & Asst. Principal)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Clerical (SAAs, Office Tech, Fin. Managers, Lib Aide)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Counseling Services (PSA, Psychologist, PSW, AP, Sec. Counselor)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Custodians	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Health Services (Nurses & Therapists)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Instructional Aides & Assistants (Special Ed Asst, Ed Aides)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Librarian	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Non-Classroom Coordinators (Title I, TSP Advisor, RJ, Dean, etc.)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Other Classified (Campus Aides, Supervision Aids & Comm Reps)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
ROC/ROP Advisor	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Teacher & Instructional Coach	6.00	\$915,077	-	-	-	-	-	-	-	-	-	-	-	-	6.00	\$915,077
Teacher Assistant	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Teacher Auxiliary	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
<b>Benefit Adjustment (For half-time position)</b>																
Benefits	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
<b>Non-Staffing</b>																
Supplemental Salaries (X-Time, Overtime, Differentials, Day-to-Day Subs, etc.)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Capitalized Equipment/Expenses	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Contract Services (Copier, Field Trips, Professional Services, etc.)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Instructional Materials & Supplies (Including CI 430077)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Pending Distribution, Potential Funding Variance, and Other Adjustments	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Indirect Support	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
<b>Total</b>	<b>6.00</b>	<b>\$915,077</b>	-	-	-	-	-	-	-	-	-	-	-	-	<b>6.00</b>	<b>\$915,077</b>

<sup>1</sup> General Fund Unrestricted – Base and supplemental funds that can be used for general educational purposes such as Norm programs, custodians, etc.

<sup>2</sup> General Fund Restricted - Funds allocated based on student characteristics and used for specific educational purposes such as Title III, grants, etc.

<sup>3</sup> SENI funds should be focused on improved or increased services for low-income, English learners, and foster youth.

<sup>4</sup> The estimated carryovers are based on the available budget and expenditure data as of November 2025 and may still change depending on actual school spending and year-end adjustments.

<sup>5</sup> Please refer to the General Fund Programs Manual available on the [School Fiscal Services](#) website for additional information.

\* Cafeteria budget is not included in this report.



**LOS ANGELES UNIFIED SCHOOL DISTRICT  
BUDGET SERVICES AND FINANCIAL PLANNING DIVISION  
SCHOOL BUDGET SUMMARY  
BUDGET DEVELOPMENT 2026-2027**

Fund Center	School	School Type	Norm Category	Region	ECAST	SENI Quintile
1465801	YES Academy	Elementary School	PHBAO	South	430	1 - HIGHEST

Budget Resource	GF-Unrestricted <sup>1</sup>		GF-Restricted <sup>2</sup>		SENI <sup>3</sup>		Special Education Programs		BSAP/HEET		Title I		Title I (Family Engagement)		Total	
	Calc FTE	Budget	Calc FTE	Budget	Calc FTE	Budget	Calc FTE	Budget	Calc FTE	Budget	Calc FTE	Budget	Calc FTE	Budget	Calc FTE	Budget
<b>Advance Carrover</b>																
Available	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
On Hold 20%	-	\$599	-	\$9,516	-	-	-	-	-	-	-	-	-	-	-	\$10,115
<b>Staffing (Positions and Itinerants)</b>																
Administrators (Principal & Asst. Principal)	1.00	\$225,436	0.06	\$12,482	1.00	\$178,445	0.94	\$182,554	-	-	-	-	-	-	3.00	\$598,917
Clerical (SAAs, Office Tech, Fin. Managers, Lib Aide)	2.75	\$277,194	-	-	1.00	\$105,294	-	-	-	-	-	-	-	-	3.75	\$382,488
Counseling Services (PSA, Psychologist, PSW, AP, Sec. Counselor)	0.57	\$98,392	-	-	0.50	\$86,310	0.10	\$17,262	2.80	\$517,336	-	-	-	-	3.97	\$719,300
Custodians	2.50	\$281,519	-	-	2.00	\$195,614	-	-	-	-	-	-	-	-	4.50	\$477,133
Health Services (Nurses & Therapists)	1.00	\$176,882	-	-	-	-	0.80	\$147,811	-	-	-	-	-	-	1.80	\$324,693
Instructional Aides & Assistants (Special Ed Asst, Ed Aides)	1.50	\$130,674	0.75	\$78,612	1.50	\$130,290	10.56	\$1,037,346	-	-	1.50	\$157,688	-	-	15.81	\$1,534,610
Librarian	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Non-Classroom Coordinators (Title I, TSP Advisor, RJ, Dean, etc.)	-	-	-	-	0.50	\$98,669	0.90	\$160,214	1.00	\$161,810	2.50	\$440,460	-	-	4.90	\$861,153
Other Classified (Campus Aides, Supervision Aids & Comm Reps)	1.14	\$83,236	-	-	2.65	\$130,820	-	-	1.75	\$160,276	0.75	\$57,035	-	-	6.29	\$431,367
ROC/ROP Advisor	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Teacher & Instructional Coach	18.27	\$2,776,217	0.58	\$91,398	1.00	\$111,318	6.20	\$793,787	-	-	0.35	\$61,025	-	-	26.40	\$3,833,745
Teacher Assistant	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Teacher Auxiliary	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
<b>Benefit Adjustment (For half-time position)</b>																
Benefits	-	-\$13,453	-	-	-	-\$13,454	-	-	-	-	-	-\$13,454	-	-	-	-\$40,361
<b>Non-Staffing</b>																
Supplemental Salaries (X-Time, Overtime, Differentials, Day-to-Day Subs, etc.)	-	\$88,849	-	\$202,159	-	\$31,258	-	\$2,815	-	\$1,560	-	\$48,942	-	-	-	\$375,583
Capitalized Equipment/Expenses	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Contract Services (Copier, Field Trips, Professional Services, etc.)	-	-	-	\$56,692	-	\$17,070	-	-	-	\$38,000	-	\$8,000	-	\$1,509	-	\$121,271
Instructional Materials & Supplies (Including CI 430077)	-	\$25,893	-	\$28,739	-	\$43,964	-	-	-	\$3,395	-	\$50,724	-	\$2,200	-	\$154,915
Pending Distribution, Potential Funding Variance, and Other Adjustments	-	-	-	\$12,757	-	\$58,716	-	-	-	\$25,512	-	\$16,887	-	\$196	-	\$114,068
Indirect Support	-	-	-	\$11,594	-	-	-	-	-	-	-	-	-	-	-	\$11,594
<b>Total</b>	<b>28.73</b>	<b>\$4,151,438</b>	<b>1.39</b>	<b>\$503,949</b>	<b>10.15</b>	<b>\$1,174,314</b>	<b>19.50</b>	<b>\$2,341,789</b>	<b>5.55</b>	<b>\$907,889</b>	<b>5.10</b>	<b>\$827,307</b>	-	<b>\$3,905</b>	<b>70.42</b>	<b>\$9,910,591</b>

<sup>1</sup> General Fund Unrestricted – Base and supplemental funds that can be used for general educational purposes such as Norm programs, custodians, etc.

<sup>2</sup> General Fund Restricted - Funds allocated based on student characteristics and used for specific educational purposes such as Title III, grants, etc.

<sup>3</sup> SENI funds should be focused on improved or increased services for low-income, English learners, and foster youth.

<sup>4</sup> The estimated carryovers are based on the available budget and expenditure data as of November 2025 and may still change depending on actual school spending and year-end adjustments.

<sup>5</sup> Please refer to the General Fund Programs Manual available on the [School Fiscal Services](#) website for additional information.

\* Cafeteria budget is not included in this report.



**LOS ANGELES UNIFIED SCHOOL DISTRICT  
BUDGET SERVICES AND FINANCIAL PLANNING DIVISION  
SCHOOL BUDGET SUMMARY  
BUDGET DEVELOPMENT 2026-2027**

Fund Center	School	School Type	Norm Category	Region	ECAST	SENI Quintile
1478601	La Salle EI	Elementary School	PHBAO	South	192	1 - HIGHEST

Budget Resource	GF-Unrestricted <sup>1</sup>		GF-Restricted <sup>2</sup>		SENI <sup>3</sup>		Special Education Programs		BSAP/HEET		Title I		Title I (Family Engagement)		Total	
	Calc FTE	Budget	Calc FTE	Budget	Calc FTE	Budget	Calc FTE	Budget	Calc FTE	Budget	Calc FTE	Budget	Calc FTE	Budget	Calc FTE	Budget
<b>Advance Carrover</b>																
Available	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
On Hold 20%	-	\$90	-	\$109,454	-	-	-	-	-	-	-	-	-	-	-	\$109,544
<b>Staffing (Positions and Itinerants)</b>																
Administrators (Principal & Asst. Principal)	1.00	\$222,521	0.06	\$12,482	-	-	0.44	\$85,036	-	-	-	-	-	-	1.50	\$320,039
Clerical (SAAs, Office Tech, Fin. Managers, Lib Aide)	2.75	\$283,036	-	-	-	-	-	-	-	-	-	-	-	-	2.75	\$283,036
Counseling Services (PSA, Psychologist, PSW, AP, Sec. Counselor)	0.57	\$98,392	1.00	\$172,619	-	-	0.10	\$17,262	2.80	\$517,336	-	-	-	-	4.47	\$805,609
Custodians	2.00	\$231,684	-	-	0.50	\$60,654	-	-	-	-	-	-	-	-	2.50	\$292,338
Health Services (Nurses & Therapists)	1.00	\$176,882	-	-	-	-	0.15	\$25,893	-	-	-	-	-	-	1.15	\$202,775
Instructional Aides & Assistants (Special Ed Asst, Ed Aides)	1.50	\$134,710	0.75	\$78,612	-	-	3.68	\$364,060	-	-	0.75	\$78,612	-	-	6.68	\$655,994
Librarian	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Non-Classroom Coordinators (Title I, TSP Advisor, RJ, Dean, etc.)	-	-	-	-	1.00	\$166,727	0.60	\$110,858	1.00	\$161,810	3.00	\$507,910	-	-	5.60	\$947,305
Other Classified (Campus Aides, Supervision Aids & Comm Reps)	0.78	\$31,754	-	-	2.65	\$131,318	-	-	1.75	\$160,276	-	-	-	-	5.18	\$323,348
ROC/ROP Advisor	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Teacher & Instructional Coach	9.50	\$1,234,100	0.30	\$45,009	2.00	\$224,536	3.17	\$473,034	-	-	-	-	-	-	14.97	\$1,976,679
Teacher Assistant	-	-	-	-	-	-	-	-	-	-	1.00	\$45,472	-	-	1.00	\$45,472
Teacher Auxiliary	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
<b>Benefit Adjustment (For half-time position)</b>																
Benefits	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
<b>Non-Staffing</b>																
Supplemental Salaries (X-Time, Overtime, Differentials, Day-to-Day Subs, etc.)	-	\$77,500	-	\$242,501	-	\$20,321	-	\$1,408	-	\$18,560	-	\$14,423	-	-	-	\$374,713
Capitalized Equipment/Expenses	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Contract Services (Copier, Field Trips, Professional Services, etc.)	-	-	-	\$21,340	-	-	-	-	-	\$45,000	-	-	-	\$2,000	-	\$68,340
Instructional Materials & Supplies (Including CI 430077)	-	\$16,214	-	\$283,736	-	\$157,797	-	-	-	\$7,624	-	-	-	\$527	-	\$465,898
Pending Distribution, Potential Funding Variance, and Other Adjustments	-	-	-	\$14,003	-	\$40,072	-	-	-	-	-	\$11,505	-	\$133	-	\$65,713
Indirect Support	-	-	-	\$12,050	-	-	-	-	-	-	-	-	-	-	-	\$12,050
<b>Total</b>	<b>19.10</b>	<b>\$2,506,883</b>	<b>2.11</b>	<b>\$991,806</b>	<b>6.15</b>	<b>\$801,425</b>	<b>8.14</b>	<b>\$1,077,551</b>	<b>5.55</b>	<b>\$910,606</b>	<b>4.75</b>	<b>\$657,922</b>	<b>-</b>	<b>\$2,660</b>	<b>45.80</b>	<b>\$6,948,853</b>

<sup>1</sup> General Fund Unrestricted – Base and supplemental funds that can be used for general educational purposes such as Norm programs, custodians, etc.

<sup>2</sup> General Fund Restricted - Funds allocated based on student characteristics and used for specific educational purposes such as Title III, grants, etc.

<sup>3</sup> SENI funds should be focused on improved or increased services for low-income, English learners, and foster youth.

<sup>4</sup> The estimated carryovers are based on the available budget and expenditure data as of November 2025 and may still change depending on actual school spending and year-end adjustments.

<sup>5</sup> Please refer to the General Fund Programs Manual available on the [School Fiscal Services](#) website for additional information.

\* Cafeteria budget is not included in this report.



**LOS ANGELES UNIFIED SCHOOL DISTRICT  
BUDGET SERVICES AND FINANCIAL PLANNING DIVISION  
SCHOOL BUDGET SUMMARY  
BUDGET DEVELOPMENT 2026-2027**

Fund Center	School	School Type	Norm Category	Region	ECAST	SENI Quintile
1478602	La Salle El DL Two-Way Im Spanish	Elementary School	PHBAO	South	114	-

Budget Resource	GF-Unrestricted <sup>1</sup>		GF-Restricted <sup>2</sup>		SENI <sup>3</sup>		Special Education Programs		BSAP/HEET		Title I		Title I (Family Engagement)		Total	
	Calc FTE	Budget	Calc FTE	Budget	Calc FTE	Budget	Calc FTE	Budget	Calc FTE	Budget	Calc FTE	Budget	Calc FTE	Budget	Calc FTE	Budget
<b>Advance Carrover</b>																
Available	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
On Hold 20%	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
<b>Staffing (Positions and Itinerants)</b>																
Administrators (Principal & Asst. Principal)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Clerical (SAAs, Office Tech, Fin. Managers, Lib Aide)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Counseling Services (PSA, Psychologist, PSW, AP, Sec. Counselor)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Custodians	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Health Services (Nurses & Therapists)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Instructional Aides & Assistants (Special Ed Asst, Ed Aides)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Librarian	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Non-Classroom Coordinators (Title I, TSP Advisor, RJ, Dean, etc.)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Other Classified (Campus Aides, Supervision Aids & Comm Reps)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
ROC/ROP Advisor	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Teacher & Instructional Coach	6.00	\$807,575	-	-	-	-	-	-	-	-	-	-	-	-	6.00	\$807,575
Teacher Assistant	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Teacher Auxiliary	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
<b>Benefit Adjustment (For half-time position)</b>																
Benefits	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
<b>Non-Staffing</b>																
Supplemental Salaries (X-Time, Overtime, Differentials, Day-to-Day Subs, etc.)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Capitalized Equipment/Expenses	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Contract Services (Copier, Field Trips, Professional Services, etc.)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Instructional Materials & Supplies (Including CI 430077)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Pending Distribution, Potential Funding Variance, and Other Adjustments	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Indirect Support	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
<b>Total</b>	<b>6.00</b>	<b>\$807,575</b>	-	-	-	-	-	-	-	-	-	-	-	-	<b>6.00</b>	<b>\$807,575</b>

<sup>1</sup> General Fund Unrestricted – Base and supplemental funds that can be used for general educational purposes such as Norm programs, custodians, etc.

<sup>2</sup> General Fund Restricted - Funds allocated based on student characteristics and used for specific educational purposes such as Title III, grants, etc.

<sup>3</sup> SENI funds should be focused on improved or increased services for low-income, English learners, and foster youth.

<sup>4</sup> The estimated carryovers are based on the available budget and expenditure data as of November 2025 and may still change depending on actual school spending and year-end adjustments.

<sup>5</sup> Please refer to the General Fund Programs Manual available on the [School Fiscal Services](#) website for additional information.

\* Cafeteria budget is not included in this report.



**LOS ANGELES UNIFIED SCHOOL DISTRICT  
BUDGET SERVICES AND FINANCIAL PLANNING DIVISION  
SCHOOL BUDGET SUMMARY  
BUDGET DEVELOPMENT 2026-2027**

Fund Center	School	School Type	Norm Category	Region	ECAST	SENI Quintile
1482901	Leapwood EI	Elementary School	PHBAO	South	201	4 - LOW

Budget Resource	GF-Unrestricted <sup>1</sup>		GF-Restricted <sup>2</sup>		SENI <sup>3</sup>		Special Education Programs		BSAP/HEET		Title I		Title I (Family Engagement)		Total	
	Calc FTE	Budget	Calc FTE	Budget	Calc FTE	Budget	Calc FTE	Budget	Calc FTE	Budget	Calc FTE	Budget	Calc FTE	Budget	Calc FTE	Budget
<b>Advance Carrover</b>																
Available	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
On Hold 20%	-	\$85	-	\$5,056	-	-	-	-	-	-	-	-	-	-	-	\$5,141
<b>Staffing (Positions and Itinerants)</b>																
Administrators (Principal & Asst. Principal)	1.00	\$220,919	-	-	-	-	0.50	\$97,518	-	-	-	-	-	-	1.50	\$318,437
Clerical (SAAs, Office Tech, Fin. Managers, Lib Aide)	2.75	\$292,148	-	-	-	-	-	-	-	-	-	-	-	-	2.75	\$292,148
Counseling Services (PSA, Psychologist, PSW, AP, Sec. Counselor)	0.07	\$12,083	-	-	0.20	\$34,524	0.10	\$17,262	1.00	\$184,763	-	-	-	1.37	\$248,632	
Custodians	2.50	\$278,032	-	-	-	-	-	-	-	-	-	-	-	-	2.50	\$278,032
Health Services (Nurses & Therapists)	1.00	\$176,882	-	-	-	-	0.05	\$9,238	-	-	-	-	-	-	1.05	\$186,120
Instructional Aides & Assistants (Special Ed Asst, Ed Aides)	0.75	\$65,145	-	-	-	-	7.09	\$692,259	-	-	-	-	-	-	7.84	\$757,404
Librarian	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Non-Classroom Coordinators (Title I, TSP Advisor, RJ, Dean, etc.)	-	-	-	-	0.50	\$95,247	-	-	-	-	0.50	\$94,360	-	-	1.00	\$189,607
Other Classified (Campus Aides, Supervision Aids & Comm Reps)	0.78	\$31,754	-	-	0.38	\$15,157	-	-	0.75	\$57,035	0.38	\$14,757	-	-	2.29	\$118,703
ROC/ROP Advisor	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Teacher & Instructional Coach	8.50	\$1,338,266	0.10	\$15,003	-	-	5.46	\$896,964	-	-	-	-	-	-	14.06	\$2,250,233
Teacher Assistant	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Teacher Auxiliary	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
<b>Benefit Adjustment (For half-time position)</b>																
Benefits	-	-\$13,453	-	-	-	-\$11,454	-	-	-	-	-	-\$13,454	-	-	-	-\$38,361
<b>Non-Staffing</b>																
Supplemental Salaries (X-Time, Overtime, Differentials, Day-to-Day Subs, etc.)	-	\$44,188	-	\$131,467	-	\$53,245	-	\$2,346	-	\$13,133	-	\$13,920	-	-	-	\$258,299
Capitalized Equipment/Expenses	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Contract Services (Copier, Field Trips, Professional Services, etc.)	-	-	-	\$34,948	-	\$3,000	-	-	-	\$39,600	-	-	-	-	-	\$77,548
Instructional Materials & Supplies (Including CI 430077)	-	\$12,037	-	\$5,000	-	\$13,640	-	-	-	-	-	\$490	-	\$1,273	-	\$32,440
Pending Distribution, Potential Funding Variance, and Other Adjustments	-	-	-	\$3,737	-	\$10,704	-	-	-	-	-	\$5,794	-	\$67	-	\$20,302
Indirect Support	-	-	-	\$1,613	-	-	-	-	-	-	-	-	-	-	-	\$1,613
<b>Total</b>	<b>17.35</b>	<b>\$2,458,086</b>	<b>0.10</b>	<b>\$196,824</b>	<b>1.08</b>	<b>\$214,063</b>	<b>13.20</b>	<b>\$1,715,587</b>	<b>1.75</b>	<b>\$294,531</b>	<b>0.88</b>	<b>\$115,867</b>	-	<b>\$1,340</b>	<b>34.36</b>	<b>\$4,996,298</b>

<sup>1</sup> General Fund Unrestricted – Base and supplemental funds that can be used for general educational purposes such as Norm programs, custodians, etc.

<sup>2</sup> General Fund Restricted - Funds allocated based on student characteristics and used for specific educational purposes such as Title III, grants, etc.

<sup>3</sup> SENI funds should be focused on improved or increased services for low-income, English learners, and foster youth.

<sup>4</sup> The estimated carryovers are based on the available budget and expenditure data as of November 2025 and may still change depending on actual school spending and year-end adjustments.

<sup>5</sup> Please refer to the General Fund Programs Manual available on the [School Fiscal Services](#) website for additional information.

\* Cafeteria budget is not included in this report.



**LOS ANGELES UNIFIED SCHOOL DISTRICT  
BUDGET SERVICES AND FINANCIAL PLANNING DIVISION  
SCHOOL BUDGET SUMMARY  
BUDGET DEVELOPMENT 2026-2027**

Fund Center	School	School Type	Norm Category	Region	ECAST	SENI Quintile
1483601	Leland EI	Elementary School	PHBAO	South	259	1 - HIGHEST

Budget Resource	GF-Unrestricted <sup>1</sup>		GF-Restricted <sup>2</sup>		SENI <sup>3</sup>		Special Education Programs		BSAP/HEET		Title I		Title I (Family Engagement)		Total	
	Calc FTE	Budget	Calc FTE	Budget	Calc FTE	Budget	Calc FTE	Budget	Calc FTE	Budget	Calc FTE	Budget	Calc FTE	Budget	Calc FTE	Budget
<b>Advance Carrover</b>																
Available	-	\$11,358	-	-	-	-	-	-	-	-	-	-	-	-	-	\$11,358
On Hold 20%	-	\$31,022	-	\$11,616	-	-	-	-	-	-	-	-	-	-	-	\$42,638
<b>Staffing (Positions and Itinerants)</b>																
Administrators (Principal & Asst. Principal)	1.00	\$222,521	-	-	-	-	0.50	\$97,518	-	-	-	-	-	-	1.50	\$320,039
Clerical (SAAs, Office Tech, Fin. Managers, Lib Aide)	2.75	\$298,441	0.20	\$23,039	-	-	-	-	-	-	-	-	-	-	2.95	\$321,480
Counseling Services (PSA, Psychologist, PSW, AP, Sec. Counselor)	0.07	\$12,083	0.40	\$69,048	0.40	\$69,048	0.10	\$17,262	-	-	1.00	\$172,618	-	-	1.97	\$340,059
Custodians	2.00	\$213,930	-	-	-	-	-	-	-	-	-	-	-	-	2.00	\$213,930
Health Services (Nurses & Therapists)	1.00	\$176,882	-	-	-	-	0.40	\$69,047	-	-	-	-	-	-	1.40	\$245,929
Instructional Aides & Assistants (Special Ed Asst, Ed Aides)	1.50	\$134,710	-	-	-	-	6.16	\$599,725	-	-	-	-	-	-	7.66	\$734,435
Librarian	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Non-Classroom Coordinators (Title I, TSP Advisor, RJ, Dean, etc.)	1.00	\$173,050	-	-	1.50	\$272,237	0.90	\$160,214	-	-	-	-	-	-	3.40	\$605,501
Other Classified (Campus Aides, Supervision Aids & Comm Reps)	1.53	\$88,789	-	-	2.08	\$81,567	-	-	-	-	0.75	\$57,035	-	-	4.36	\$227,391
ROC/ROP Advisor	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Teacher & Instructional Coach	11.50	\$1,719,811	0.30	\$45,009	2.00	\$265,767	5.65	\$858,635	-	-	-	-	-	-	19.45	\$2,889,222
Teacher Assistant	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Teacher Auxiliary	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
<b>Benefit Adjustment (For half-time position)</b>																
Benefits	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
<b>Non-Staffing</b>																
Supplemental Salaries (X-Time, Overtime, Differentials, Day-to-Day Subs, etc.)	-	\$99,208	-	\$146,758	-	\$4,690	-	\$2,346	-	-	-	\$17,817	-	-	-	\$270,819
Capitalized Equipment/Expenses	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Contract Services (Copier, Field Trips, Professional Services, etc.)	-	\$25,000	-	\$328,938	-	\$20,000	-	-	-	-	-	-	-	-	-	\$373,938
Instructional Materials & Supplies (Including CI 430077)	-	\$70,865	-	\$5,250	-	\$62,103	-	-	-	-	-	-	-	\$2,861	-	\$141,079
Pending Distribution, Potential Funding Variance, and Other Adjustments	-	\$12,500	-	\$27,528	-	\$40,812	-	-	-	-	-	\$13,025	-	\$151	-	\$94,016
Indirect Support	-	-	-	\$16,510	-	-	-	-	-	-	-	-	-	-	-	\$16,510
<b>Total</b>	<b>22.35</b>	<b>\$3,290,170</b>	<b>0.90</b>	<b>\$673,696</b>	<b>5.98</b>	<b>\$816,224</b>	<b>13.71</b>	<b>\$1,804,747</b>	<b>-</b>	<b>-</b>	<b>1.75</b>	<b>\$260,495</b>	<b>-</b>	<b>\$3,012</b>	<b>44.69</b>	<b>\$6,848,344</b>

<sup>1</sup> General Fund Unrestricted – Base and supplemental funds that can be used for general educational purposes such as Norm programs, custodians, etc.

<sup>2</sup> General Fund Restricted - Funds allocated based on student characteristics and used for specific educational purposes such as Title III, grants, etc.

<sup>3</sup> SENI funds should be focused on improved or increased services for low-income, English learners, and foster youth.

<sup>4</sup> The estimated carryovers are based on the available budget and expenditure data as of November 2025 and may still change depending on actual school spending and year-end adjustments.

<sup>5</sup> Please refer to the General Fund Programs Manual available on the [School Fiscal Services](#) website for additional information.

\* Cafeteria budget is not included in this report.



**LOS ANGELES UNIFIED SCHOOL DISTRICT  
BUDGET SERVICES AND FINANCIAL PLANNING DIVISION  
SCHOOL BUDGET SUMMARY  
BUDGET DEVELOPMENT 2026-2027**

Fund Center	School	School Type	Norm Category	Region	ECAST	SENI Quintile
1483602	Leland St ES Global Awareness Magnet	Elementary School	Magnet Group 2	South	103	-

Budget Resource	GF-Unrestricted <sup>1</sup>		GF-Restricted <sup>2</sup>		SENI <sup>3</sup>		Special Education Programs		BSAP/HEET		Title I		Title I (Family Engagement)		Total	
	Calc FTE	Budget	Calc FTE	Budget	Calc FTE	Budget	Calc FTE	Budget	Calc FTE	Budget	Calc FTE	Budget	Calc FTE	Budget	Calc FTE	Budget
<b>Advance Carrover</b>																
Available	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
On Hold 20%	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
<b>Staffing (Positions and Itinerants)</b>																
Administrators (Principal & Asst. Principal)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Clerical (SAAs, Office Tech, Fin. Managers, Lib Aide)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Counseling Services (PSA, Psychologist, PSW, AP, Sec. Counselor)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Custodians	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Health Services (Nurses & Therapists)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Instructional Aides & Assistants (Special Ed Asst, Ed Aides)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Librarian	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Non-Classroom Coordinators (Title I, TSP Advisor, RJ, Dean, etc.)	0.50	\$94,039	-	-	-	-	-	-	-	-	-	-	-	-	0.50	\$94,039
Other Classified (Campus Aides, Supervision Aids & Comm Reps)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
ROC/ROP Advisor	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Teacher & Instructional Coach	5.00	\$683,901	-	-	-	-	-	-	-	-	-	-	-	-	5.00	\$683,901
Teacher Assistant	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Teacher Auxiliary	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
<b>Benefit Adjustment (For half-time position)</b>																
Benefits	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
<b>Non-Staffing</b>																
Supplemental Salaries (X-Time, Overtime, Differentials, Day-to-Day Subs, etc.)	-	\$28,295	-	-	-	-	-	-	-	-	-	-	-	-	-	\$28,295
Capitalized Equipment/Expenses	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Contract Services (Copier, Field Trips, Professional Services, etc.)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Instructional Materials & Supplies (Including CI 430077)	-	\$5,356	-	-	-	-	-	-	-	-	-	-	-	-	-	\$5,356
Pending Distribution, Potential Funding Variance, and Other Adjustments	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Indirect Support	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
<b>Total</b>	<b>5.50</b>	<b>\$811,591</b>	-	-	-	-	-	-	-	-	-	-	-	-	<b>5.50</b>	<b>\$811,591</b>

<sup>1</sup> General Fund Unrestricted – Base and supplemental funds that can be used for general educational purposes such as Norm programs, custodians, etc.

<sup>2</sup> General Fund Restricted - Funds allocated based on student characteristics and used for specific educational purposes such as Title III, grants, etc.

<sup>3</sup> SENI funds should be focused on improved or increased services for low-income, English learners, and foster youth.

<sup>4</sup> The estimated carryovers are based on the available budget and expenditure data as of November 2025 and may still change depending on actual school spending and year-end adjustments.

<sup>5</sup> Please refer to the General Fund Programs Manual available on the [School Fiscal Services](#) website for additional information.

\* Cafeteria budget is not included in this report.



**LOS ANGELES UNIFIED SCHOOL DISTRICT  
BUDGET SERVICES AND FINANCIAL PLANNING DIVISION  
SCHOOL BUDGET SUMMARY  
BUDGET DEVELOPMENT 2026-2027**

Fund Center	School	School Type	Norm Category	Region	ECAST	SENI Quintile
1493201	Lomita Math/Sci Mag	Elementary School	Magnet Group 2	South	812	5 - LOWEST

Budget Resource	GF-Unrestricted <sup>1</sup>		GF-Restricted <sup>2</sup>		SENI <sup>3</sup>		Special Education Programs		BSAP/HEET		Title I		Title I (Family Engagement)		Total	
	Calc FTE	Budget	Calc FTE	Budget	Calc FTE	Budget	Calc FTE	Budget	Calc FTE	Budget	Calc FTE	Budget	Calc FTE	Budget	Calc FTE	Budget
<b>Advance Carrover</b>																
Available	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
On Hold 20%	-	\$1,009	-	\$25,535	-	-	-	-	-	-	-	-	-	-	-	\$26,544
<b>Staffing (Positions and Itinerants)</b>																
Administrators (Principal & Asst. Principal)	1.00	\$230,941	-	-	-	-	0.50	\$97,518	-	-	-	-	-	-	1.50	\$328,459
Clerical (SAAs, Office Tech, Fin. Managers, Lib Aide)	3.75	\$398,521	-	-	-	-	-	-	-	-	-	-	-	-	3.75	\$398,521
Counseling Services (PSA, Psychologist, PSW, AP, Sec. Counselor)	1.07	\$184,701	-	-	0.10	\$17,263	0.30	\$51,785	-	-	-	-	-	-	1.47	\$253,749
Custodians	2.50	\$281,519	-	-	-	-	-	-	-	-	-	-	-	-	2.50	\$281,519
Health Services (Nurses & Therapists)	1.00	\$176,882	-	-	-	-	0.10	\$18,476	-	-	-	-	-	-	1.10	\$195,358
Instructional Aides & Assistants (Special Ed Asst, Ed Aides)	1.50	\$130,674	-	-	2.25	\$202,065	3.52	\$342,700	-	-	-	-	-	-	7.27	\$675,439
Librarian	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Non-Classroom Coordinators (Title I, TSP Advisor, RJ, Dean, etc.)	1.00	\$178,379	-	-	0.50	\$94,959	-	-	-	-	1.50	\$256,170	-	-	3.00	\$529,508
Other Classified (Campus Aides, Supervision Aids & Comm Reps)	0.78	\$31,754	-	-	3.45	\$287,629	-	-	-	-	-	-	0.05	\$4,452	4.28	\$323,835
ROC/ROP Advisor	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Teacher & Instructional Coach	38.10	\$5,786,112	1.30	\$195,038	-	-	2.25	\$378,779	-	-	1.00	\$163,008	-	-	42.65	\$6,522,937
Teacher Assistant	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Teacher Auxiliary	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
<b>Benefit Adjustment (For half-time position)</b>																
Benefits	-	-\$13,453	-	-	-	-	-\$13,454	-	-	-	-	-\$13,454	-	-	-	-\$40,361
<b>Non-Staffing</b>																
Supplemental Salaries (X-Time, Overtime, Differentials, Day-to-Day Subs, etc.)	-	\$194,590	-	\$236,794	-	\$32,257	-	\$939	-	\$42,000	-	\$30,666	-	-	-	\$537,246
Capitalized Equipment/Expenses	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Contract Services (Copier, Field Trips, Professional Services, etc.)	-	\$10,100	-	\$71,062	-	\$13,005	-	-	-	\$42,000	-	-	-	-	-	\$136,167
Instructional Materials & Supplies (Including CI 430077)	-	\$43,682	-	\$10,319	-	\$54,503	-	-	-	-	-	-	-	\$593	-	\$109,097
Pending Distribution, Potential Funding Variance, and Other Adjustments	-	-	-	\$11,437	-	\$36,223	-	-	-	-	-	\$22,968	-	\$266	-	\$70,894
Indirect Support	-	-	-	\$4,960	-	-	-	-	-	-	-	-	-	-	-	\$4,960
<b>Total</b>	<b>50.70</b>	<b>\$7,635,411</b>	<b>1.30</b>	<b>\$555,145</b>	<b>6.30</b>	<b>\$724,450</b>	<b>6.67</b>	<b>\$890,197</b>	<b>-</b>	<b>\$84,000</b>	<b>2.50</b>	<b>\$459,358</b>	<b>0.05</b>	<b>\$5,311</b>	<b>67.52</b>	<b>\$10,353,872</b>

<sup>1</sup> General Fund Unrestricted – Base and supplemental funds that can be used for general educational purposes such as Norm programs, custodians, etc.

<sup>2</sup> General Fund Restricted - Funds allocated based on student characteristics and used for specific educational purposes such as Title III, grants, etc.

<sup>3</sup> SENI funds should be focused on improved or increased services for low-income, English learners, and foster youth.

<sup>4</sup> The estimated carryovers are based on the available budget and expenditure data as of November 2025 and may still change depending on actual school spending and year-end adjustments.

<sup>5</sup> Please refer to the General Fund Programs Manual available on the [School Fiscal Services](#) website for additional information.

<sup>6</sup> Cafeteria budget is not included in this report.



**LOS ANGELES UNIFIED SCHOOL DISTRICT  
BUDGET SERVICES AND FINANCIAL PLANNING DIVISION  
SCHOOL BUDGET SUMMARY  
BUDGET DEVELOPMENT 2026-2027**

Fund Center	School	School Type	Norm Category	Region	ECAST	SENI Quintile
1509601	Manchester El	Elementary School	PHBAO	South	400	1 - HIGHEST

Budget Resource	GF-Unrestricted <sup>1</sup>		GF-Restricted <sup>2</sup>		SENI <sup>3</sup>		Special Education Programs		BSAP/HEET		Title I		Title I (Family Engagement)		Total	
	Calc FTE	Budget	Calc FTE	Budget	Calc FTE	Budget	Calc FTE	Budget	Calc FTE	Budget	Calc FTE	Budget	Calc FTE	Budget	Calc FTE	Budget
<b>Advance Carrover</b>																
Available	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
On Hold 20%	-	\$687	-	\$7,845	-	-	-	-	-	-	-	-	-	-	-	\$8,532
<b>Staffing (Positions and Itinerants)</b>																
Administrators (Principal & Asst. Principal)	1.00	\$236,516	0.06	\$12,482	1.00	\$195,991	0.44	\$85,036	-	-	-	-	-	-	2.50	\$530,025
Clerical (SAAs, Office Tech, Fin. Managers, Lib Aide)	2.75	\$272,428	-	-	-	-	-	-	-	-	-	-	-	-	2.75	\$272,428
Counseling Services (PSA, Psychologist, PSW, AP, Sec. Counselor)	0.07	\$12,083	-	-	1.00	\$172,618	0.10	\$17,262	1.00	\$184,763	0.40	\$69,048	-	-	2.57	\$455,774
Custodians	2.00	\$221,946	-	-	-	-	-	-	-	-	-	-	-	-	2.00	\$221,946
Health Services (Nurses & Therapists)	1.00	\$176,882	-	-	-	-	0.10	\$18,476	-	-	-	-	-	-	1.10	\$195,358
Instructional Aides & Assistants (Special Ed Asst, Ed Aides)	-	-	0.75	\$78,612	0.75	\$78,612	2.51	\$248,630	-	-	-	-	-	-	4.01	\$405,854
Librarian	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Non-Classroom Coordinators (Title I, TSP Advisor, RJ, Dean, etc.)	-	-	0.61	\$111,257	1.89	\$342,648	-	-	-	-	1.00	\$161,810	-	-	3.50	\$615,715
Other Classified (Campus Aides, Supervision Aids & Comm Reps)	0.78	\$31,754	-	-	4.65	\$350,713	-	-	0.75	\$57,035	-	-	-	-	6.18	\$439,502
ROC/ROP Advisor	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Teacher & Instructional Coach	18.17	\$2,669,125	0.68	\$106,401	-	-	3.19	\$432,320	-	-	0.35	\$61,025	-	-	22.39	\$3,268,871
Teacher Assistant	-	-	-	-	-	-	-	-	-	-	3.00	\$136,416	-	-	3.00	\$136,416
Teacher Auxiliary	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
<b>Benefit Adjustment (For half-time position)</b>																
Benefits	-	-	-	-	-	-\$13,454	-	-	-	-	-	-	-	-	-	-\$13,454
<b>Non-Staffing</b>																
Supplemental Salaries (X-Time, Overtime, Differentials, Day-to-Day Subs, etc.)	-	\$91,658	-	\$327,571	-	\$39,978	-	\$1,408	-	\$26,332	-	\$2,271	-	\$3,119	-	\$492,337
Capitalized Equipment/Expenses	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Contract Services (Copier, Field Trips, Professional Services, etc.)	-	-	-	\$29,054	-	\$15,070	-	-	-	\$38,400	-	\$10,000	-	-	-	\$92,524
Instructional Materials & Supplies (Including CI 430077)	-	\$24,808	-	\$2,500	-	\$15,037	-	-	-	\$6,500	-	\$1,348	-	\$1,276	-	\$51,469
Pending Distribution, Potential Funding Variance, and Other Adjustments	-	-	-	\$35,044	-	\$63,012	-	-	-	-	-	\$20,010	-	\$232	-	\$118,298
Indirect Support	-	-	-	\$20,185	-	-	-	-	-	-	-	-	-	-	-	\$20,185
<b>Total</b>	<b>25.77</b>	<b>\$3,737,887</b>	<b>2.10</b>	<b>\$730,951</b>	<b>9.29</b>	<b>\$1,260,225</b>	<b>6.34</b>	<b>\$803,132</b>	<b>1.75</b>	<b>\$313,030</b>	<b>4.75</b>	<b>\$461,928</b>	-	<b>\$4,627</b>	<b>50.00</b>	<b>\$7,311,780</b>

<sup>1</sup> General Fund Unrestricted – Base and supplemental funds that can be used for general educational purposes such as Norm programs, custodians, etc.

<sup>2</sup> General Fund Restricted - Funds allocated based on student characteristics and used for specific educational purposes such as Title III, grants, etc.

<sup>3</sup> SENI funds should be focused on improved or increased services for low-income, English learners, and foster youth.

<sup>4</sup> The estimated carryovers are based on the available budget and expenditure data as of November 2025 and may still change depending on actual school spending and year-end adjustments.

<sup>5</sup> Please refer to the General Fund Programs Manual available on the [School Fiscal Services](#) website for additional information.

\* Cafeteria budget is not included in this report.



**LOS ANGELES UNIFIED SCHOOL DISTRICT  
BUDGET SERVICES AND FINANCIAL PLANNING DIVISION  
SCHOOL BUDGET SUMMARY  
BUDGET DEVELOPMENT 2026-2027**

Fund Center	School	School Type	Norm Category	Region	ECAST	SENI Quintile
1509602	Manchester Av ES Comm/Broadcasting Mag	Elementary School	Magnet Group 2	South	57	-

Budget Resource	GF-Unrestricted <sup>1</sup>		GF-Restricted <sup>2</sup>		SENI <sup>3</sup>		Special Education Programs		BSAP/HEET		Title I		Title I (Family Engagement)		Total	
	Calc FTE	Budget	Calc FTE	Budget	Calc FTE	Budget	Calc FTE	Budget	Calc FTE	Budget	Calc FTE	Budget	Calc FTE	Budget	Calc FTE	Budget
<b>Advance Carrover</b>																
Available	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
On Hold 20%	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
<b>Staffing (Positions and Itinerants)</b>																
Administrators (Principal & Asst. Principal)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Clerical (SAAs, Office Tech, Fin. Managers, Lib Aide)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Counseling Services (PSA, Psychologist, PSW, AP, Sec. Counselor)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Custodians	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Health Services (Nurses & Therapists)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Instructional Aides & Assistants (Special Ed Asst, Ed Aides)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Librarian	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Non-Classroom Coordinators (Title I, TSP Advisor, RJ, Dean, etc.)	0.50	\$94,039	-	-	-	-	-	-	-	-	-	-	-	-	0.50	\$94,039
Other Classified (Campus Aides, Supervision Aids & Comm Reps)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
ROC/ROP Advisor	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Teacher & Instructional Coach	3.00	\$404,796	-	-	-	-	-	-	-	-	-	-	-	-	3.00	\$404,796
Teacher Assistant	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Teacher Auxiliary	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
<b>Benefit Adjustment (For half-time position)</b>																
Benefits	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
<b>Non-Staffing</b>																
Supplemental Salaries (X-Time, Overtime, Differentials, Day-to-Day Subs, etc.)	-	\$19,152	-	-	-	-	-	-	-	-	-	-	-	-	-	\$19,152
Capitalized Equipment/Expenses	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Contract Services (Copier, Field Trips, Professional Services, etc.)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Instructional Materials & Supplies (Including CI 430077)	-	\$2,964	-	-	-	-	-	-	-	-	-	-	-	-	-	\$2,964
Pending Distribution, Potential Funding Variance, and Other Adjustments	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Indirect Support	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
<b>Total</b>	<b>3.50</b>	<b>\$520,951</b>	-	-	-	-	-	-	-	-	-	-	-	-	<b>3.50</b>	<b>\$520,951</b>

<sup>1</sup> General Fund Unrestricted – Base and supplemental funds that can be used for general educational purposes such as Norm programs, custodians, etc.

<sup>2</sup> General Fund Restricted - Funds allocated based on student characteristics and used for specific educational purposes such as Title III, grants, etc.

<sup>3</sup> SENI funds should be focused on improved or increased services for low-income, English learners, and foster youth.

<sup>4</sup> The estimated carryovers are based on the available budget and expenditure data as of November 2025 and may still change depending on actual school spending and year-end adjustments.

<sup>5</sup> Please refer to the General Fund Programs Manual available on the [School Fiscal Services](#) website for additional information.

\* Cafeteria budget is not included in this report.



**LOS ANGELES UNIFIED SCHOOL DISTRICT  
BUDGET SERVICES AND FINANCIAL PLANNING DIVISION  
SCHOOL BUDGET SUMMARY  
BUDGET DEVELOPMENT 2026-2027**

Fund Center	School	School Type	Norm Category	Region	ECAST	SENI Quintile
1511001	Manhattan Place El	Elementary School	PHBAO	South	217	1 - HIGHEST

Budget Resource	GF-Unrestricted <sup>1</sup>		GF-Restricted <sup>2</sup>		SENI <sup>3</sup>		Special Education Programs		BSAP/HEET		Title I		Title I (Family Engagement)		Total	
	Calc FTE	Budget	Calc FTE	Budget	Calc FTE	Budget	Calc FTE	Budget	Calc FTE	Budget	Calc FTE	Budget	Calc FTE	Budget	Calc FTE	Budget
<b>Advance Carrover</b>																
Available	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
On Hold 20%	-	\$52	-	\$38,596	-	-	-	-	-	-	-	-	-	-	-	\$38,648
<b>Staffing (Positions and Itinerants)</b>																
Administrators (Principal & Asst. Principal)	1.00	\$222,521	0.06	\$12,482	-	-	0.44	\$85,036	-	-	-	-	-	-	1.50	\$320,039
Clerical (SAAs, Office Tech, Fin. Managers, Lib Aide)	2.75	\$289,564	-	-	-	-	-	-	-	-	-	-	-	-	2.75	\$289,564
Counseling Services (PSA, Psychologist, PSW, AP, Sec. Counselor)	0.07	\$12,083	-	-	0.10	\$17,263	0.10	\$17,262	2.60	\$480,384	0.60	\$103,571	-	-	3.47	\$630,563
Custodians	2.50	\$273,040	-	-	-	-	-	-	-	-	-	-	-	-	2.50	\$273,040
Health Services (Nurses & Therapists)	1.00	\$176,882	-	-	-	-	1.00	\$175,047	-	-	-	-	-	-	2.00	\$351,929
Instructional Aides & Assistants (Special Ed Asst, Ed Aides)	0.75	\$65,529	-	-	-	-	14.75	\$1,515,433	-	-	1.88	\$171,981	-	-	17.38	\$1,752,943
Librarian	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Non-Classroom Coordinators (Title I, TSP Advisor, RJ, Dean, etc.)	-	-	-	-	2.00	\$306,840	2.03	\$360,131	1.00	\$161,810	2.00	\$346,100	-	-	7.03	\$1,174,881
Other Classified (Campus Aides, Supervision Aids & Comm Reps)	1.14	\$83,236	-	-	0.76	\$29,514	-	-	1.75	\$160,276	0.34	\$13,284	0.04	\$1,477	4.03	\$287,787
ROC/ROP Advisor	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Teacher & Instructional Coach	9.80	\$1,333,976	1.00	\$113,457	1.00	\$123,075	7.17	\$932,699	-	-	-	-	-	-	18.97	\$2,503,207
Teacher Assistant	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Teacher Auxiliary	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
<b>Benefit Adjustment (For half-time position)</b>																
Benefits	-	-\$13,453	-	-	-	-	-	-	-	-	-	-	-	-	-	-\$13,453
<b>Non-Staffing</b>																
Supplemental Salaries (X-Time, Overtime, Differentials, Day-to-Day Subs, etc.)	-	\$48,932	-	\$220,483	-	\$3,120	-	\$3,284	-	\$16,334	-	\$5,466	-	-	-	\$297,619
Capitalized Equipment/Expenses	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Contract Services (Copier, Field Trips, Professional Services, etc.)	-	-	-	\$35,840	-	\$10,000	-	-	-	\$33,300	-	-	-	-	-	\$79,140
Instructional Materials & Supplies (Including CI 430077)	-	\$11,894	-	\$28,494	-	\$1,968	-	-	-	-	-	\$5,000	-	\$129	-	\$47,485
Pending Distribution, Potential Funding Variance, and Other Adjustments	-	-	-	\$36,090	-	\$25,884	-	-	-	-	-	\$7,314	-	\$85	-	\$69,373
Indirect Support	-	-	-	\$5,973	-	-	-	-	-	-	-	-	-	-	-	\$5,973
<b>Total</b>	<b>19.01</b>	<b>\$2,504,256</b>	<b>1.06</b>	<b>\$491,415</b>	<b>3.86</b>	<b>\$517,664</b>	<b>25.49</b>	<b>\$3,088,892</b>	<b>5.35</b>	<b>\$852,104</b>	<b>4.82</b>	<b>\$652,716</b>	<b>0.04</b>	<b>\$1,691</b>	<b>59.63</b>	<b>\$8,108,738</b>

<sup>1</sup> General Fund Unrestricted – Base and supplemental funds that can be used for general educational purposes such as Norm programs, custodians, etc.

<sup>2</sup> General Fund Restricted - Funds allocated based on student characteristics and used for specific educational purposes such as Title III, grants, etc.

<sup>3</sup> SENI funds should be focused on improved or increased services for low-income, English learners, and foster youth.

<sup>4</sup> The estimated carryovers are based on the available budget and expenditure data as of November 2025 and may still change depending on actual school spending and year-end adjustments.

<sup>5</sup> Please refer to the General Fund Programs Manual available on the [School Fiscal Services](#) website for additional information.

\* Cafeteria budget is not included in this report.



**LOS ANGELES UNIFIED SCHOOL DISTRICT  
BUDGET SERVICES AND FINANCIAL PLANNING DIVISION  
SCHOOL BUDGET SUMMARY  
BUDGET DEVELOPMENT 2026-2027**

Fund Center	School	School Type	Norm Category	Region	ECAST	SENI Quintile
1511101	Alexander Sci Ctr Sc	Elementary School - Affiliated Charter	PHBAO	South	363	3 - MODERATE

Budget Resource	GF-Unrestricted <sup>1</sup>		GF-Restricted <sup>2</sup>		SENI <sup>3</sup>		Special Education Programs		BSAP/HEET		Title I		Title I (Family Engagement)		Total	
	Calc FTE	Budget	Calc FTE	Budget	Calc FTE	Budget	Calc FTE	Budget	Calc FTE	Budget	Calc FTE	Budget	Calc FTE	Budget	Calc FTE	Budget
<b>Advance Carrover</b>																
Available	-	\$19,686	-	-	-	-	-	-	-	-	-	-	-	-	-	\$19,686
On Hold 20%	-	\$57,903	-	\$20,780	-	-	-	-	-	-	-	-	-	-	-	\$78,683
<b>Staffing (Positions and Itinerants)</b>																
Administrators (Principal & Asst. Principal)	1.40	\$306,312	-	-	0.60	\$119,000	0.50	\$97,518	-	-	-	-	-	-	2.50	\$522,830
Clerical (SAAs, Office Tech, Fin. Managers, Lib Aide)	2.75	\$298,079	-	-	1.00	\$105,294	-	-	-	-	-	-	-	-	3.75	\$403,373
Counseling Services (PSA, Psychologist, PSW, AP, Sec. Counselor)	1.67	\$288,272	-	-	0.80	\$138,095	0.20	\$34,524	-	-	-	-	-	-	2.67	\$460,891
Custodians	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Health Services (Nurses & Therapists)	1.00	\$176,882	-	-	-	-	0.20	\$36,953	-	-	-	-	-	-	1.20	\$213,835
Instructional Aides & Assistants (Special Ed Asst, Ed Aides)	0.75	\$65,529	-	-	3.04	\$124,811	5.28	\$523,296	-	-	-	-	-	-	9.07	\$713,636
Librarian	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Non-Classroom Coordinators (Title I, TSP Advisor, RJ, Dean, etc.)	-	-	-	-	1.00	\$161,167	0.60	\$110,858	-	-	1.00	\$161,810	-	-	2.60	\$433,835
Other Classified (Campus Aides, Supervision Aids & Comm Reps)	0.78	\$31,754	-	-	4.14	\$162,341	-	-	-	-	0.30	\$11,807	0.08	\$2,954	5.30	\$208,856
ROC/ROP Advisor	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Teacher & Instructional Coach	17.67	\$2,607,255	1.18	\$181,415	-	-	1.00	\$114,827	-	-	1.35	\$224,033	-	-	21.20	\$3,127,530
Teacher Assistant	-	-	0.48	\$12,371	0.03	\$653	-	-	-	-	-	-	-	-	0.51	\$13,024
Teacher Auxiliary	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
<b>Benefit Adjustment (For half-time position)</b>																
Benefits	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
<b>Non-Staffing</b>																
Supplemental Salaries (X-Time, Overtime, Differentials, Day-to-Day Subs, etc.)	-	\$261,707	-	\$52,916	-	\$53,560	-	\$470	-	\$11,000	-	\$57,539	-	-	-	\$437,192
Capitalized Equipment/Expenses	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Contract Services (Copier, Field Trips, Professional Services, etc.)	-	-	-	\$368,297	-	\$20,000	-	-	-	\$33,400	-	-	-	-	-	\$421,697
Instructional Materials & Supplies (Including CI 430077)	-	\$149,891	-	\$20,687	-	\$42,674	-	-	-	\$8,400	-	-	-	\$1,594	-	\$223,246
Pending Distribution, Potential Funding Variance, and Other Adjustments	-	\$15,576	-	\$562,167	-	\$48,821	-	-	-	-	-	\$20,709	-	\$240	-	\$647,513
Indirect Support	-	-	-	\$54,103	-	-	-	-	-	-	-	-	-	-	-	\$54,103
<b>Total</b>	<b>26.02</b>	<b>\$4,278,846</b>	<b>1.66</b>	<b>\$1,272,736</b>	<b>10.61</b>	<b>\$976,416</b>	<b>7.78</b>	<b>\$918,446</b>	<b>-</b>	<b>\$52,800</b>	<b>2.65</b>	<b>\$475,898</b>	<b>0.08</b>	<b>\$4,788</b>	<b>48.80</b>	<b>\$7,979,930</b>

<sup>1</sup> General Fund Unrestricted – Base and supplemental funds that can be used for general educational purposes such as Norm programs, custodians, etc.

<sup>2</sup> General Fund Restricted - Funds allocated based on student characteristics and used for specific educational purposes such as Title III, grants, etc.

<sup>3</sup> SENI funds should be focused on improved or increased services for low-income, English learners, and foster youth.

<sup>4</sup> The estimated carryovers are based on the available budget and expenditure data as of November 2025 and may still change depending on actual school spending and year-end adjustments.

<sup>5</sup> Please refer to the General Fund Programs Manual available on the [School Fiscal Services](#) website for additional information.

\* Cafeteria budget is not included in this report.



**LOS ANGELES UNIFIED SCHOOL DISTRICT  
BUDGET SERVICES AND FINANCIAL PLANNING DIVISION  
SCHOOL BUDGET SUMMARY  
BUDGET DEVELOPMENT 2026-2027**

Fund Center	School	School Type	Norm Category	Region	ECAST	SENI Quintile	GF-Unrestricted <sup>1</sup>		GF-Restricted <sup>2</sup>		SENI <sup>3</sup>		Special Education Programs		BSAP/HEET		Title I		Title I (Family Engagement)		Total						
							Calc FTE	Budget	Calc FTE	Budget	Calc FTE	Budget	Calc FTE	Budget	Calc FTE	Budget	Calc FTE	Budget	Calc FTE	Budget	Calc FTE	Budget	Calc FTE	Budget	Calc FTE	Budget	
1511102	Alexander Sci Ctr DL Two-Way Im Spanish	Elementary School - Affiliated Charter	PHBAO	South	238	-																					
<b>Budget Resource</b>																											
<b>Advance Carrover</b>																											
Available							-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-			
On Hold 20%							-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-		
<b>Staffing (Positions and Itinerants)</b>																											
Administrators (Principal & Asst. Principal)							-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-		
Clerical (SAAs, Office Tech, Fin. Managers, Lib Aide)							-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-		
Counseling Services (PSA, Psychologist, PSW, AP, Sec. Counselor)							-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
Custodians							-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
Health Services (Nurses & Therapists)							-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
Instructional Aides & Assistants (Special Ed Asst, Ed Aides)							-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
Librarian							-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
Non-Classroom Coordinators (Title I, TSP Advisor, RJ, Dean, etc.)							-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
Other Classified (Campus Aides, Supervision Aids & Comm Reps)							-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
ROC/ROP Advisor							-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
Teacher & Instructional Coach							11.00	\$1,713,485	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	11.00	\$1,713,485	
Teacher Assistant							-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Teacher Auxiliary							-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
<b>Benefit Adjustment (For half-time position)</b>																											
Benefits							-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
<b>Non-Staffing</b>																											
Supplemental Salaries (X-Time, Overtime, Differentials, Day-to-Day Subs, etc.)							-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
Capitalized Equipment/Expenses							-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Contract Services (Copier, Field Trips, Professional Services, etc.)							-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Instructional Materials & Supplies (Including CI 430077)							-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Pending Distribution, Potential Funding Variance, and Other Adjustments							-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Indirect Support							-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
<b>Total</b>							<b>11.00</b>	<b>\$1,713,485</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>11.00</b>	<b>\$1,713,485</b>	

<sup>1</sup> General Fund Unrestricted – Base and supplemental funds that can be used for general educational purposes such as Norm programs, custodians, etc.

<sup>2</sup> General Fund Restricted - Funds allocated based on student characteristics and used for specific educational purposes such as Title III, grants, etc.

<sup>3</sup> SENI funds should be focused on improved or increased services for low-income, English learners, and foster youth.

<sup>4</sup> The estimated carryovers are based on the available budget and expenditure data as of November 2025 and may still change depending on actual school spending and year-end adjustments.

<sup>5</sup> Please refer to the General Fund Programs Manual available on the [School Fiscal Services](#) website for additional information.

\* Cafeteria budget is not included in this report.



**LOS ANGELES UNIFIED SCHOOL DISTRICT  
BUDGET SERVICES AND FINANCIAL PLANNING DIVISION  
SCHOOL BUDGET SUMMARY  
BUDGET DEVELOPMENT 2026-2027**

Fund Center	School	School Type	Norm Category	Region	ECAST	SENI Quintile
1511201	Jones PC	Elementary School	PHBAO	South	106	3 - MODERATE

Budget Resource	GF-Unrestricted <sup>1</sup>		GF-Restricted <sup>2</sup>		SENI <sup>3</sup>		Special Education Programs		BSAP/HEET		Title I		Title I (Family Engagement)		Total	
	Calc FTE	Budget	Calc FTE	Budget	Calc FTE	Budget	Calc FTE	Budget	Calc FTE	Budget	Calc FTE	Budget	Calc FTE	Budget	Calc FTE	Budget
<b>Advance Carrover</b>																
Available	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
On Hold 20%	-	\$137	-	\$3,364	-	-	-	-	-	-	-	-	-	-	-	\$3,501
<b>Staffing (Positions and Itinerants)</b>																
Administrators (Principal & Asst. Principal)	1.00	\$215,342	0.06	\$12,482	-	-	0.14	\$26,525	-	-	-	-	-	-	1.20	\$254,349
Clerical (SAAs, Office Tech, Fin. Managers, Lib Aide)	2.00	\$193,298	-	-	-	-	-	-	-	-	0.20	\$26,244	-	-	2.20	\$219,542
Counseling Services (PSA, Psychologist, PSW, AP, Sec. Counselor)	0.07	\$12,083	-	-	-	-	0.10	\$17,262	-	-	-	-	-	-	0.17	\$29,345
Custodians	2.00	\$217,417	-	-	-	-	-	-	-	-	-	-	-	-	2.00	\$217,417
Health Services (Nurses & Therapists)	1.00	\$176,882	-	-	-	-	0.10	\$17,262	-	-	-	-	-	-	1.10	\$194,144
Instructional Aides & Assistants (Special Ed Asst, Ed Aides)	0.75	\$65,145	0.19	\$7,380	0.19	\$7,380	2.64	\$257,025	-	-	0.38	\$14,757	-	-	4.15	\$351,687
Librarian	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Non-Classroom Coordinators (Title I, TSP Advisor, RJ, Dean, etc.)	0.27	\$46,018	-	-	0.73	\$124,415	0.30	\$51,786	-	-	-	-	-	-	1.30	\$222,219
Other Classified (Campus Aides, Supervision Aids & Comm Reps)	1.35	\$54,140	-	-	0.19	\$7,380	-	-	-	-	0.24	\$9,349	0.01	\$495	1.79	\$71,364
ROC/ROP Advisor	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Teacher & Instructional Coach	4.30	\$684,644	0.10	\$15,003	-	-	2.00	\$245,112	-	-	-	-	-	-	6.40	\$944,759
Teacher Assistant	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Teacher Auxiliary	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
<b>Benefit Adjustment (For half-time position)</b>																
Benefits	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
<b>Non-Staffing</b>																
Supplemental Salaries (X-Time, Overtime, Differentials, Day-to-Day Subs, etc.)	-	\$21,075	-	\$34,445	-	\$1,138	-	\$939	-	-	-	\$2,462	-	-	-	\$60,059
Capitalized Equipment/Expenses	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Contract Services (Copier, Field Trips, Professional Services, etc.)	-	-	-	\$147,677	-	\$1,500	-	-	-	-	-	\$1,500	-	-	-	\$150,677
Instructional Materials & Supplies (Including CI 430077)	-	\$12,939	-	\$12,661	-	\$69	-	-	-	-	-	\$334	-	\$136	-	\$26,139
Pending Distribution, Potential Funding Variance, and Other Adjustments	-	-	-	\$2,327	-	\$7,468	-	-	-	-	-	\$2,877	-	\$34	-	\$12,706
Indirect Support	-	-	-	\$309	-	-	-	-	-	-	-	-	-	-	-	\$309
<b>Total</b>	<b>12.74</b>	<b>\$1,699,120</b>	<b>0.35</b>	<b>\$235,648</b>	<b>1.11</b>	<b>\$149,350</b>	<b>5.28</b>	<b>\$615,911</b>	<b>-</b>	<b>-</b>	<b>0.82</b>	<b>\$57,523</b>	<b>0.01</b>	<b>\$665</b>	<b>20.31</b>	<b>\$2,758,217</b>

<sup>1</sup> General Fund Unrestricted – Base and supplemental funds that can be used for general educational purposes such as Norm programs, custodians, etc.

<sup>2</sup> General Fund Restricted - Funds allocated based on student characteristics and used for specific educational purposes such as Title III, grants, etc.

<sup>3</sup> SENI funds should be focused on improved or increased services for low-income, English learners, and foster youth.

<sup>4</sup> The estimated carryovers are based on the available budget and expenditure data as of November 2025 and may still change depending on actual school spending and year-end adjustments.

<sup>5</sup> Please refer to the General Fund Programs Manual available on the [School Fiscal Services](#) website for additional information.

\* Cafeteria budget is not included in this report.



**LOS ANGELES UNIFIED SCHOOL DISTRICT  
BUDGET SERVICES AND FINANCIAL PLANNING DIVISION  
SCHOOL BUDGET SUMMARY  
BUDGET DEVELOPMENT 2026-2027**

Fund Center	School	School Type	Norm Category	Region	ECAST	SENI Quintile
1511301	Mack EI	Elementary School	PHBAO	South	140	2 - HIGH

Budget Resource	GF-Unrestricted <sup>1</sup>		GF-Restricted <sup>2</sup>		SENI <sup>3</sup>		Special Education Programs		BSAP/HEET		Title I		Title I (Family Engagement)		Total	
	Calc FTE	Budget	Calc FTE	Budget	Calc FTE	Budget	Calc FTE	Budget	Calc FTE	Budget	Calc FTE	Budget	Calc FTE	Budget	Calc FTE	Budget
<b>Advance Carrover</b>																
Available	-	\$7,234	-	-	-	-	-	-	-	-	-	-	-	-	-	\$7,234
On Hold 20%	-	\$1,809	-	\$8,588	-	-	-	-	-	-	-	-	-	-	-	\$10,397
<b>Staffing (Positions and Itinerants)</b>																
Administrators (Principal & Asst. Principal)	1.00	\$220,044	-	-	-	-	0.50	\$97,518	-	-	-	-	-	-	1.50	\$317,562
Clerical (SAAs, Office Tech, Fin. Managers, Lib Aide)	2.75	\$294,694	-	-	-	-	-	-	-	-	-	-	-	-	2.75	\$294,694
Counseling Services (PSA, Psychologist, PSW, AP, Sec. Counselor)	0.07	\$12,083	-	-	1.00	\$172,618	0.10	\$17,262	-	-	0.60	\$103,571	-	-	1.77	\$305,534
Custodians	2.00	\$217,417	-	-	-	-	-	-	-	-	-	-	-	-	2.00	\$217,417
Health Services (Nurses & Therapists)	1.00	\$176,882	-	-	-	-	0.65	\$120,096	-	-	-	-	-	-	1.65	\$296,978
Instructional Aides & Assistants (Special Ed Asst, Ed Aides)	0.75	\$65,529	0.41	\$43,411	1.09	\$113,816	9.16	\$922,888	-	-	0.75	\$78,612	-	-	12.16	\$1,224,256
Librarian	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Non-Classroom Coordinators (Title I, TSP Advisor, RJ, Dean, etc.)	-	-	-	-	1.00	\$166,727	0.66	\$113,928	-	-	-	-	-	-	1.66	\$280,655
Other Classified (Campus Aides, Supervision Aids & Comm Reps)	0.78	\$31,754	-	-	1.23	\$47,962	-	-	-	-	0.32	\$12,545	0.06	\$2,216	2.39	\$94,477
ROC/ROP Advisor	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Teacher & Instructional Coach	7.40	\$1,109,168	0.40	\$60,012	-	-	3.90	\$596,983	-	-	-	-	-	-	11.70	\$1,766,163
Teacher Assistant	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Teacher Auxiliary	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
<b>Benefit Adjustment (For half-time position)</b>																
Benefits	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
<b>Non-Staffing</b>																
Supplemental Salaries (X-Time, Overtime, Differentials, Day-to-Day Subs, etc.)	-	\$72,120	-	\$64,959	-	\$10,694	-	\$1,408	-	-	-	-	-	-	-	\$149,181
Capitalized Equipment/Expenses	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Contract Services (Copier, Field Trips, Professional Services, etc.)	-	-	-	\$323,177	-	\$6,440	-	-	-	-	-	-	-	-	-	\$329,617
Instructional Materials & Supplies (Including CI 430077)	-	\$14,693	-	\$10,804	-	\$5,696	-	-	-	-	-	\$1,998	-	\$58	-	\$33,249
Pending Distribution, Potential Funding Variance, and Other Adjustments	-	-	-	\$7,474	-	\$27,577	-	-	-	-	-	\$10,355	-	\$120	-	\$45,526
Indirect Support	-	-	-	\$4,649	-	-	-	-	-	-	-	-	-	-	-	\$4,649
<b>Total</b>	<b>15.75</b>	<b>\$2,223,427</b>	<b>0.81</b>	<b>\$523,074</b>	<b>4.32</b>	<b>\$551,530</b>	<b>14.97</b>	<b>\$1,870,083</b>	<b>-</b>	<b>-</b>	<b>1.67</b>	<b>\$207,081</b>	<b>0.06</b>	<b>\$2,394</b>	<b>37.58</b>	<b>\$5,377,589</b>

<sup>1</sup> General Fund Unrestricted – Base and supplemental funds that can be used for general educational purposes such as Norm programs, custodians, etc.

<sup>2</sup> General Fund Restricted - Funds allocated based on student characteristics and used for specific educational purposes such as Title III, grants, etc.

<sup>3</sup> SENI funds should be focused on improved or increased services for low-income, English learners, and foster youth.

<sup>4</sup> The estimated carryovers are based on the available budget and expenditure data as of November 2025 and may still change depending on actual school spending and year-end adjustments.

<sup>5</sup> Please refer to the General Fund Programs Manual available on the [School Fiscal Services](#) website for additional information.

<sup>6</sup> Cafeteria budget is not included in this report.



**LOS ANGELES UNIFIED SCHOOL DISTRICT  
BUDGET SERVICES AND FINANCIAL PLANNING DIVISION  
SCHOOL BUDGET SUMMARY  
BUDGET DEVELOPMENT 2026-2027**

Fund Center	School	School Type	Norm Category	Region	ECAST	SENI Quintile
1511302	Mack EI DL Two-Way Im Spanish	Elementary School	PHBAO	South	129	-

Budget Resource	GF-Unrestricted <sup>1</sup>		GF-Restricted <sup>2</sup>		SENI <sup>3</sup>		Special Education Programs		BSAP/HEET		Title I		Title I (Family Engagement)		Total	
	Calc FTE	Budget	Calc FTE	Budget	Calc FTE	Budget	Calc FTE	Budget	Calc FTE	Budget	Calc FTE	Budget	Calc FTE	Budget	Calc FTE	Budget
<b>Advance Carrover</b>																
Available	-	\$40	-	-	-	-	-	-	-	-	-	-	-	-	-	\$40
On Hold 20%	-	\$10	-	-	-	-	-	-	-	-	-	-	-	-	-	\$10
<b>Staffing (Positions and Itinerants)</b>																
Administrators (Principal & Asst. Principal)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Clerical (SAAs, Office Tech, Fin. Managers, Lib Aide)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Counseling Services (PSA, Psychologist, PSW, AP, Sec. Counselor)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Custodians	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Health Services (Nurses & Therapists)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Instructional Aides & Assistants (Special Ed Asst, Ed Aides)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Librarian	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Non-Classroom Coordinators (Title I, TSP Advisor, RJ, Dean, etc.)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Other Classified (Campus Aides, Supervision Aids & Comm Reps)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
ROC/ROP Advisor	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Teacher & Instructional Coach	7.00	\$914,056	-	-	-	-	-	-	-	-	-	-	-	-	7.00	\$914,056
Teacher Assistant	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Teacher Auxiliary	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
<b>Benefit Adjustment (For half-time position)</b>																
Benefits	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
<b>Non-Staffing</b>																
Supplemental Salaries (X-Time, Overtime, Differentials, Day-to-Day Subs, etc.)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Capitalized Equipment/Expenses	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Contract Services (Copier, Field Trips, Professional Services, etc.)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Instructional Materials & Supplies (Including CI 430077)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Pending Distribution, Potential Funding Variance, and Other Adjustments	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Indirect Support	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
<b>Total</b>	<b>7.00</b>	<b>\$914,106</b>	-	-	-	-	-	-	-	-	-	-	-	-	<b>7.00</b>	<b>\$914,106</b>

<sup>1</sup> General Fund Unrestricted – Base and supplemental funds that can be used for general educational purposes such as Norm programs, custodians, etc.

<sup>2</sup> General Fund Restricted - Funds allocated based on student characteristics and used for specific educational purposes such as Title III, grants, etc.

<sup>3</sup> SENI funds should be focused on improved or increased services for low-income, English learners, and foster youth.

<sup>4</sup> The estimated carryovers are based on the available budget and expenditure data as of November 2025 and may still change depending on actual school spending and year-end adjustments.

<sup>5</sup> Please refer to the General Fund Programs Manual available on the [School Fiscal Services](#) website for additional information.

\* Cafeteria budget is not included in this report.



**LOS ANGELES UNIFIED SCHOOL DISTRICT  
BUDGET SERVICES AND FINANCIAL PLANNING DIVISION  
SCHOOL BUDGET SUMMARY  
BUDGET DEVELOPMENT 2026-2027**

Fund Center	School	School Type	Norm Category	Region	ECAST	SENI Quintile
1524701	Menlo EI	Span	PHBAO	South	223	1 - HIGHEST

Budget Resource	GF-Unrestricted <sup>1</sup>		GF-Restricted <sup>2</sup>		SENI <sup>3</sup>		Special Education Programs		BSAP/HEET		Title I		Title I (Family Engagement)		Total	
	Calc FTE	Budget	Calc FTE	Budget	Calc FTE	Budget	Calc FTE	Budget	Calc FTE	Budget	Calc FTE	Budget	Calc FTE	Budget	Calc FTE	Budget
<b>Advance Carrover</b>																
Available	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
On Hold 20%	-	-	-	\$747	-	-	-	-	-	-	-	-	-	-	-	\$747
<b>Staffing (Positions and Itinerants)</b>																
Administrators (Principal & Asst. Principal)	1.00	\$233,419	-	-	1.00	\$201,253	0.50	\$97,518	-	-	-	-	-	-	2.50	\$532,190
Clerical (SAAs, Office Tech, Fin. Managers, Lib Aide)	2.00	\$211,136	-	-	0.20	\$26,244	-	-	-	-	-	-	-	-	2.20	\$237,380
Counseling Services (PSA, Psychologist, PSW, AP, Sec. Counselor)	0.60	\$73,471	-	-	0.90	\$144,065	0.10	\$17,262	-	-	1.00	\$172,618	-	-	2.60	\$407,416
Custodians	2.00	\$199,772	-	-	-	-	-	-	-	-	-	-	-	-	2.00	\$199,772
Health Services (Nurses & Therapists)	1.00	\$176,882	-	-	-	-	-	-	-	-	-	-	-	-	1.00	\$176,882
Instructional Aides & Assistants (Special Ed Asst, Ed Aides)	0.75	\$65,529	-	-	0.75	\$78,612	5.28	\$514,050	-	-	-	-	-	-	6.78	\$658,191
Librarian	1.00	\$165,666	-	-	-	-	-	-	-	-	-	-	-	-	1.00	\$165,666
Non-Classroom Coordinators (Title I, TSP Advisor, RJ, Dean, etc.)	-	-	0.63	\$108,069	1.37	\$190,104	0.40	\$69,047	-	-	2.00	\$334,860	-	-	4.40	\$702,080
Other Classified (Campus Aides, Supervision Aids & Comm Reps)	0.78	\$31,754	-	-	4.22	\$240,100	-	-	-	-	-	-	0.06	\$2,216	5.06	\$274,070
ROC/ROP Advisor	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Teacher & Instructional Coach	12.07	\$1,927,977	0.67	\$106,551	0.91	\$146,018	3.45	\$565,930	-	-	0.35	\$61,025	-	-	17.45	\$2,807,501
Teacher Assistant	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Teacher Auxiliary	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
<b>Benefit Adjustment (For half-time position)</b>																
Benefits	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
<b>Non-Staffing</b>																
Supplemental Salaries (X-Time, Overtime, Differentials, Day-to-Day Subs, etc.)	-	\$83,789	-	\$192,417	-	\$41,636	-	\$1,408	-	-	-	\$3,831	-	-	-	\$323,081
Capitalized Equipment/Expenses	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Contract Services (Copier, Field Trips, Professional Services, etc.)	-	-	-	\$44,090	-	\$44,450	-	-	-	-	-	\$9,845	-	-	-	\$98,385
Instructional Materials & Supplies (Including CI 430077)	-	\$13,324	-	-	-	\$22,898	-	-	-	-	-	-	-	\$1,782	-	\$38,004
Pending Distribution, Potential Funding Variance, and Other Adjustments	-	-	-	\$12,793	-	\$59,757	-	-	-	-	-	\$18,202	-	\$211	-	\$90,963
Indirect Support	-	-	-	\$15,549	-	-	-	-	-	-	-	-	-	-	-	\$15,549
<b>Total</b>	<b>21.20</b>	<b>\$3,182,719</b>	<b>1.30</b>	<b>\$480,216</b>	<b>9.35</b>	<b>\$1,195,137</b>	<b>9.73</b>	<b>\$1,265,215</b>	<b>-</b>	<b>-</b>	<b>3.35</b>	<b>\$600,381</b>	<b>0.06</b>	<b>\$4,209</b>	<b>44.99</b>	<b>\$6,727,877</b>

<sup>1</sup> General Fund Unrestricted – Base and supplemental funds that can be used for general educational purposes such as Norm programs, custodians, etc.

<sup>2</sup> General Fund Restricted - Funds allocated based on student characteristics and used for specific educational purposes such as Title III, grants, etc.

<sup>3</sup> SENI funds should be focused on improved or increased services for low-income, English learners, and foster youth.

<sup>4</sup> The estimated carryovers are based on the available budget and expenditure data as of November 2025 and may still change depending on actual school spending and year-end adjustments.

<sup>5</sup> Please refer to the General Fund Programs Manual available on the [School Fiscal Services](#) website for additional information.

\* Cafeteria budget is not included in this report.



**LOS ANGELES UNIFIED SCHOOL DISTRICT  
BUDGET SERVICES AND FINANCIAL PLANNING DIVISION  
SCHOOL BUDGET SUMMARY  
BUDGET DEVELOPMENT 2026-2027**

Fund Center	School	School Type	Norm Category	Region	ECAST	SENI Quintile
1524702	Menlo Ave. El Two-Way Im Spanish	Elementary School	PHBAO	South	54	-

Budget Resource	GF-Unrestricted <sup>1</sup>		GF-Restricted <sup>2</sup>		SENI <sup>3</sup>		Special Education Programs		BSAP/HEET		Title I		Title I (Family Engagement)		Total	
	Calc FTE	Budget	Calc FTE	Budget	Calc FTE	Budget	Calc FTE	Budget	Calc FTE	Budget	Calc FTE	Budget	Calc FTE	Budget	Calc FTE	Budget
<b>Advance Carrover</b>																
Available	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
On Hold 20%	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
<b>Staffing (Positions and Itinerants)</b>																
Administrators (Principal & Asst. Principal)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Clerical (SAAs, Office Tech, Fin. Managers, Lib Aide)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Counseling Services (PSA, Psychologist, PSW, AP, Sec. Counselor)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Custodians	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Health Services (Nurses & Therapists)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Instructional Aides & Assistants (Special Ed Asst, Ed Aides)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Librarian	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Non-Classroom Coordinators (Title I, TSP Advisor, RJ, Dean, etc.)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Other Classified (Campus Aides, Supervision Aids & Comm Reps)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
ROC/ROP Advisor	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Teacher & Instructional Coach	3.00	\$495,726	-	-	-	-	-	-	-	-	-	-	-	-	3.00	\$495,726
Teacher Assistant	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Teacher Auxiliary	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
<b>Benefit Adjustment (For half-time position)</b>																
Benefits	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
<b>Non-Staffing</b>																
Supplemental Salaries (X-Time, Overtime, Differentials, Day-to-Day Subs, etc.)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Capitalized Equipment/Expenses	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Contract Services (Copier, Field Trips, Professional Services, etc.)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Instructional Materials & Supplies (Including CI 430077)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Pending Distribution, Potential Funding Variance, and Other Adjustments	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Indirect Support	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
<b>Total</b>	<b>3.00</b>	<b>\$495,726</b>	-	-	-	-	-	-	-	-	-	-	-	-	<b>3.00</b>	<b>\$495,726</b>

<sup>1</sup> General Fund Unrestricted – Base and supplemental funds that can be used for general educational purposes such as Norm programs, custodians, etc.

<sup>2</sup> General Fund Restricted - Funds allocated based on student characteristics and used for specific educational purposes such as Title III, grants, etc.

<sup>3</sup> SENI funds should be focused on improved or increased services for low-income, English learners, and foster youth.

<sup>4</sup> The estimated carryovers are based on the available budget and expenditure data as of November 2025 and may still change depending on actual school spending and year-end adjustments.

<sup>5</sup> Please refer to the General Fund Programs Manual available on the [School Fiscal Services](#) website for additional information.

\* Cafeteria budget is not included in this report.



**LOS ANGELES UNIFIED SCHOOL DISTRICT  
BUDGET SERVICES AND FINANCIAL PLANNING DIVISION  
SCHOOL BUDGET SUMMARY  
BUDGET DEVELOPMENT 2026-2027**

Fund Center	School	School Type	Norm Category	Region	ECAST	SENI Quintile
1524703	Menlo ES STEAM Magnet	Span	Magnet Group 2	South	164	1 - HIGHEST

Budget Resource	GF-Unrestricted <sup>1</sup>		GF-Restricted <sup>2</sup>		SENI <sup>3</sup>		Special Education Programs		BSAP/HEET		Title I		Title I (Family Engagement)		Total	
	Calc FTE	Budget	Calc FTE	Budget	Calc FTE	Budget	Calc FTE	Budget	Calc FTE	Budget	Calc FTE	Budget	Calc FTE	Budget	Calc FTE	Budget
<b>Advance Carrover</b>																
Available	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
On Hold 20%	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
<b>Staffing (Positions and Itinerants)</b>																
Administrators (Principal & Asst. Principal)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Clerical (SAAs, Office Tech, Fin. Managers, Lib Aide)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Counseling Services (PSA, Psychologist, PSW, AP, Sec. Counselor)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Custodians	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Health Services (Nurses & Therapists)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Instructional Aides & Assistants (Special Ed Asst, Ed Aides)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Librarian	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Non-Classroom Coordinators (Title I, TSP Advisor, RJ, Dean, etc.)	0.50	\$94,039	-	-	-	-	-	-	-	-	-	-	-	-	0.50	\$94,039
Other Classified (Campus Aides, Supervision Aids & Comm Reps)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
ROC/ROP Advisor	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Teacher & Instructional Coach	10.00	\$1,550,374	-	-	-	-	-	-	-	-	-	-	-	-	10.00	\$1,550,374
Teacher Assistant	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Teacher Auxiliary	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
<b>Benefit Adjustment (For half-time position)</b>																
Benefits	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
<b>Non-Staffing</b>																
Supplemental Salaries (X-Time, Overtime, Differentials, Day-to-Day Subs, etc.)	-	\$52,285	-	-	-	-	-	-	-	-	-	-	-	-	-	\$52,285
Capitalized Equipment/Expenses	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Contract Services (Copier, Field Trips, Professional Services, etc.)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Instructional Materials & Supplies (Including CI 430077)	-	\$8,700	-	-	-	-	-	-	-	-	-	-	-	-	-	\$8,700
Pending Distribution, Potential Funding Variance, and Other Adjustments	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Indirect Support	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
<b>Total</b>	<b>10.50</b>	<b>\$1,705,398</b>	-	-	-	-	-	-	-	-	-	-	-	-	<b>10.50</b>	<b>\$1,705,398</b>

<sup>1</sup> General Fund Unrestricted – Base and supplemental funds that can be used for general educational purposes such as Norm programs, custodians, etc.

<sup>2</sup> General Fund Restricted - Funds allocated based on student characteristics and used for specific educational purposes such as Title III, grants, etc.

<sup>3</sup> SENI funds should be focused on improved or increased services for low-income, English learners, and foster youth.

<sup>4</sup> The estimated carryovers are based on the available budget and expenditure data as of November 2025 and may still change depending on actual school spending and year-end adjustments.

<sup>5</sup> Please refer to the General Fund Programs Manual available on the [School Fiscal Services](#) website for additional information.

\* Cafeteria budget is not included in this report.



**LOS ANGELES UNIFIED SCHOOL DISTRICT  
BUDGET SERVICES AND FINANCIAL PLANNING DIVISION  
SCHOOL BUDGET SUMMARY  
BUDGET DEVELOPMENT 2026-2027**

Fund Center	School	School Type	Norm Category	Region	ECAST	SENI Quintile
1532101	Miller EI	Elementary School	PHBAO	South	544	1 - HIGHEST

Budget Resource	GF-Unrestricted <sup>1</sup>		GF-Restricted <sup>2</sup>		SENI <sup>3</sup>		Special Education Programs		BSAP/HEET		Title I		Title I (Family Engagement)		Total	
	Calc FTE	Budget	Calc FTE	Budget	Calc FTE	Budget	Calc FTE	Budget	Calc FTE	Budget	Calc FTE	Budget	Calc FTE	Budget	Calc FTE	Budget
<b>Advance Carrover</b>																
Available	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
On Hold 20%	-	\$46	-	\$18,418	-	-	-	-	-	-	-	-	-	-	-	\$18,464
<b>Staffing (Positions and Itinerants)</b>																
Administrators (Principal & Asst. Principal)	1.00	\$236,516	0.06	\$12,482	1.00	\$195,991	0.44	\$85,036	-	-	-	-	-	-	2.50	\$530,025
Clerical (SAAs, Office Tech, Fin. Managers, Lib Aide)	2.75	\$299,209	-	-	0.60	\$75,526	-	-	-	-	-	-	-	-	3.35	\$374,735
Counseling Services (PSA, Psychologist, PSW, AP, Sec. Counselor)	0.57	\$98,392	-	-	1.30	\$224,405	0.20	\$34,524	1.00	\$184,763	-	-	-	-	3.07	\$542,084
Custodians	2.00	\$228,197	-	-	1.00	\$94,400	-	-	-	-	-	-	-	-	3.00	\$322,597
Health Services (Nurses & Therapists)	1.00	\$176,882	-	-	-	-	-	-	-	-	-	-	-	-	1.00	\$176,882
Instructional Aides & Assistants (Special Ed Asst, Ed Aides)	1.50	\$131,058	0.75	\$78,612	1.50	\$157,224	5.02	\$497,260	-	-	2.63	\$250,593	-	-	11.40	\$1,114,747
Librarian	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Non-Classroom Coordinators (Title I, TSP Advisor, RJ, Dean, etc.)	-	-	-	-	0.50	\$98,669	0.80	\$147,811	-	-	2.50	\$440,460	-	-	3.80	\$686,940
Other Classified (Campus Aides, Supervision Aids & Comm Reps)	1.53	\$99,113	-	-	3.75	\$285,175	-	-	0.75	\$57,035	0.75	\$57,035	-	-	6.78	\$498,358
ROC/ROP Advisor	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Teacher & Instructional Coach	25.07	\$3,736,096	0.78	\$121,403	-	-	4.00	\$493,620	-	-	1.35	\$224,033	-	-	31.20	\$4,575,152
Teacher Assistant	1.00	\$46,773	-	-	1.00	\$46,773	-	-	-	-	-	-	-	-	2.00	\$93,546
Teacher Auxiliary	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
<b>Benefit Adjustment (For half-time position)</b>																
Benefits	-	-	-	-	-	-\$13,454	-	-	-	-	-	-\$13,454	-	-	-	-\$26,908
<b>Non-Staffing</b>																
Supplemental Salaries (X-Time, Overtime, Differentials, Day-to-Day Subs, etc.)	-	\$114,609	-	\$259,847	-	\$106,600	-	\$1,877	-	-	-	\$17,823	-	-	-	\$500,756
Capitalized Equipment/Expenses	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Contract Services (Copier, Field Trips, Professional Services, etc.)	-	-	-	\$72,254	-	\$42,000	-	-	-	\$36,900	-	-	-	\$2,800	-	\$153,954
Instructional Materials & Supplies (Including CI 430077)	-	\$39,211	-	\$31,329	-	\$16,278	-	-	-	\$1,970	-	\$3,879	-	\$1,965	-	\$94,632
Pending Distribution, Potential Funding Variance, and Other Adjustments	-	-	-	\$67,990	-	\$69,979	-	-	-	\$37,428	-	\$21,695	-	\$251	-	\$197,343
Indirect Support	-	-	-	\$11,379	-	-	-	-	-	-	-	-	-	-	-	\$11,379
<b>Total</b>	<b>36.42</b>	<b>\$5,206,102</b>	<b>1.59</b>	<b>\$673,714</b>	<b>10.65</b>	<b>\$1,399,566</b>	<b>10.46</b>	<b>\$1,260,128</b>	<b>1.75</b>	<b>\$318,096</b>	<b>7.23</b>	<b>\$1,002,064</b>	<b>-</b>	<b>\$5,016</b>	<b>68.10</b>	<b>\$9,864,686</b>

<sup>1</sup> General Fund Unrestricted – Base and supplemental funds that can be used for general educational purposes such as Norm programs, custodians, etc.

<sup>2</sup> General Fund Restricted - Funds allocated based on student characteristics and used for specific educational purposes such as Title III, grants, etc.

<sup>3</sup> SENI funds should be focused on improved or increased services for low-income, English learners, and foster youth.

<sup>4</sup> The estimated carryovers are based on the available budget and expenditure data as of November 2025 and may still change depending on actual school spending and year-end adjustments.

<sup>5</sup> Please refer to the General Fund Programs Manual available on the [School Fiscal Services](#) website for additional information.

\* Cafeteria budget is not included in this report.



**LOS ANGELES UNIFIED SCHOOL DISTRICT  
BUDGET SERVICES AND FINANCIAL PLANNING DIVISION  
SCHOOL BUDGET SUMMARY  
BUDGET DEVELOPMENT 2026-2027**

Fund Center	School	School Type	Norm Category	Region	ECAST	SENI Quintile
1532901	Miramonte EI	Elementary School	PHBAO	South	305	1 - HIGHEST

Budget Resource	GF-Unrestricted <sup>1</sup>		GF-Restricted <sup>2</sup>		SENI <sup>3</sup>		Special Education Programs		BSAP/HEET		Title I		Title I (Family Engagement)		Total	
	Calc FTE	Budget	Calc FTE	Budget	Calc FTE	Budget	Calc FTE	Budget	Calc FTE	Budget	Calc FTE	Budget	Calc FTE	Budget	Calc FTE	Budget
<b>Advance Carrover</b>																
Available	-	\$99,957	-	\$76,095	-	-	-	-	-	-	-	-	-	-	-	\$176,052
On Hold 20%	-	\$25,216	-	\$22,286	-	-	-	-	-	-	-	-	-	-	-	\$47,502
<b>Staffing (Positions and Itinerants)</b>																
Administrators (Principal & Asst. Principal)	1.00	\$230,941	0.06	\$12,482	1.00	\$195,991	0.94	\$182,554	-	-	-	-	-	-	3.00	\$621,968
Clerical (SAAs, Office Tech, Fin. Managers, Lib Aide)	2.75	\$307,402	0.30	\$34,557	-	-	-	-	-	-	-	-	-	-	3.05	\$341,959
Counseling Services (PSA, Psychologist, PSW, AP, Sec. Counselor)	0.07	\$12,083	0.80	\$138,096	1.60	\$276,190	0.20	\$34,524	-	-	-	-	-	-	2.67	\$460,893
Custodians	2.50	\$272,083	-	-	0.50	\$50,649	-	-	-	-	-	-	-	-	3.00	\$322,732
Health Services (Nurses & Therapists)	1.00	\$176,882	-	-	-	-	0.20	\$36,953	-	-	-	-	-	-	1.20	\$213,835
Instructional Aides & Assistants (Special Ed Asst, Ed Aides)	1.50	\$130,290	-	-	-	-	13.20	\$1,285,125	-	-	1.50	\$157,224	-	-	16.20	\$1,572,639
Librarian	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Non-Classroom Coordinators (Title I, TSP Advisor, RJ, Dean, etc.)	1.00	\$173,050	-	-	2.00	\$312,779	1.00	\$184,763	-	-	3.00	\$507,910	-	-	7.00	\$1,178,502
Other Classified (Campus Aides, Supervision Aids & Comm Reps)	1.53	\$88,789	-	-	2.52	\$203,076	-	-	-	-	-	-	-	-	4.05	\$291,865
ROC/ROP Advisor	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Teacher & Instructional Coach	12.77	\$1,835,812	1.28	\$196,418	-	-	8.55	\$1,277,535	-	-	0.35	\$61,025	-	-	22.95	\$3,370,790
Teacher Assistant	-	-	-	-	-	-	-	-	-	-	5.00	\$227,360	-	-	5.00	\$227,360
Teacher Auxiliary	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
<b>Benefit Adjustment (For half-time position)</b>																
Benefits	-	-\$13,453	-	-	-	-	-	-	-	-	-	-	-	-	-	-\$13,453
<b>Non-Staffing</b>																
Supplemental Salaries (X-Time, Overtime, Differentials, Day-to-Day Subs, etc.)	-	\$126,469	-	\$275,540	-	\$115,585	-	\$3,753	-	-	-	\$11,237	-	-	-	\$532,584
Capitalized Equipment/Expenses	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Contract Services (Copier, Field Trips, Professional Services, etc.)	-	-	-	\$113,771	-	\$15,340	-	-	-	-	-	-	-	\$3,342	-	\$132,453
Instructional Materials & Supplies (Including CI 430077)	-	\$41,222	-	\$36,081	-	\$89,175	-	-	-	-	-	-	-	\$1,242	-	\$167,720
Pending Distribution, Potential Funding Variance, and Other Adjustments	-	\$12,500	-	\$19,093	-	\$66,252	-	-	-	-	-	\$20,873	-	\$242	-	\$118,960
Indirect Support	-	-	-	\$36,471	-	-	-	-	-	-	-	-	-	-	-	\$36,471
<b>Total</b>	<b>24.12</b>	<b>\$3,519,243</b>	<b>2.44</b>	<b>\$960,890</b>	<b>7.62</b>	<b>\$1,325,037</b>	<b>24.09</b>	<b>\$3,005,207</b>	<b>-</b>	<b>-</b>	<b>9.85</b>	<b>\$985,629</b>	<b>-</b>	<b>\$4,826</b>	<b>68.12</b>	<b>\$9,800,832</b>

<sup>1</sup> General Fund Unrestricted – Base and supplemental funds that can be used for general educational purposes such as Norm programs, custodians, etc.

<sup>2</sup> General Fund Restricted - Funds allocated based on student characteristics and used for specific educational purposes such as Title III, grants, etc.

<sup>3</sup> SENI funds should be focused on improved or increased services for low-income, English learners, and foster youth.

<sup>4</sup> The estimated carryovers are based on the available budget and expenditure data as of November 2025 and may still change depending on actual school spending and year-end adjustments.

<sup>5</sup> Please refer to the General Fund Programs Manual available on the [School Fiscal Services](#) website for additional information.

\* Cafeteria budget is not included in this report.



**LOS ANGELES UNIFIED SCHOOL DISTRICT  
BUDGET SERVICES AND FINANCIAL PLANNING DIVISION  
SCHOOL BUDGET SUMMARY  
BUDGET DEVELOPMENT 2026-2027**

Fund Center	School	School Type	Norm Category	Region	ECAST	SENI Quintile
1532902	Miramonte EI DL Two-Way Im Spanish	Elementary School	PHBAO	South	224	-

Budget Resource	GF-Unrestricted <sup>1</sup>		GF-Restricted <sup>2</sup>		SENI <sup>3</sup>		Special Education Programs		BSAP/HEET		Title I		Title I (Family Engagement)		Total	
	Calc FTE	Budget	Calc FTE	Budget	Calc FTE	Budget	Calc FTE	Budget	Calc FTE	Budget	Calc FTE	Budget	Calc FTE	Budget	Calc FTE	Budget
<b>Advance Carrover</b>																
Available	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
On Hold 20%	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
<b>Staffing (Positions and Itinerants)</b>																
Administrators (Principal & Asst. Principal)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Clerical (SAAs, Office Tech, Fin. Managers, Lib Aide)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Counseling Services (PSA, Psychologist, PSW, AP, Sec. Counselor)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Custodians	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Health Services (Nurses & Therapists)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Instructional Aides & Assistants (Special Ed Asst, Ed Aides)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Librarian	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Non-Classroom Coordinators (Title I, TSP Advisor, RJ, Dean, etc.)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Other Classified (Campus Aides, Supervision Aids & Comm Reps)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
ROC/ROP Advisor	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Teacher & Instructional Coach	11.00	\$1,698,191	-	-	-	-	-	-	-	-	-	-	-	-	11.00	\$1,698,191
Teacher Assistant	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Teacher Auxiliary	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
<b>Benefit Adjustment (For half-time position)</b>																
Benefits	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
<b>Non-Staffing</b>																
Supplemental Salaries (X-Time, Overtime, Differentials, Day-to-Day Subs, etc.)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Capitalized Equipment/Expenses	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Contract Services (Copier, Field Trips, Professional Services, etc.)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Instructional Materials & Supplies (Including CI 430077)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Pending Distribution, Potential Funding Variance, and Other Adjustments	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Indirect Support	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
<b>Total</b>	<b>11.00</b>	<b>\$1,698,191</b>	-	-	-	-	-	-	-	-	-	-	-	-	<b>11.00</b>	<b>\$1,698,191</b>

<sup>1</sup> General Fund Unrestricted – Base and supplemental funds that can be used for general educational purposes such as Norm programs, custodians, etc.

<sup>2</sup> General Fund Restricted - Funds allocated based on student characteristics and used for specific educational purposes such as Title III, grants, etc.

<sup>3</sup> SENI funds should be focused on improved or increased services for low-income, English learners, and foster youth.

<sup>4</sup> The estimated carryovers are based on the available budget and expenditure data as of November 2025 and may still change depending on actual school spending and year-end adjustments.

<sup>5</sup> Please refer to the General Fund Programs Manual available on the [School Fiscal Services](#) website for additional information.

\* Cafeteria budget is not included in this report.



**LOS ANGELES UNIFIED SCHOOL DISTRICT  
BUDGET SERVICES AND FINANCIAL PLANNING DIVISION  
SCHOOL BUDGET SUMMARY  
BUDGET DEVELOPMENT 2026-2027**

Fund Center	School	School Type	Norm Category	Region	ECAST	SENI Quintile
1552101	95th St EI	Elementary School	PHBAO	South	657	1 - HIGHEST

Budget Resource	GF-Unrestricted <sup>1</sup>		GF-Restricted <sup>2</sup>		SENI <sup>3</sup>		Special Education Programs		BSAP/HEET		Title I		Title I (Family Engagement)		Total	
	Calc FTE	Budget	Calc FTE	Budget	Calc FTE	Budget	Calc FTE	Budget	Calc FTE	Budget	Calc FTE	Budget	Calc FTE	Budget	Calc FTE	Budget
<b>Advance Carrover</b>																
Available	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
On Hold 20%	-	\$185	-	-	-	-	-	-	-	-	-	-	-	-	-	\$185
<b>Staffing (Positions and Itinerants)</b>																
Administrators (Principal & Asst. Principal)	1.00	\$233,419	0.06	\$12,482	1.00	\$198,330	0.44	\$85,036	-	-	-	-	-	-	2.50	\$529,267
Clerical (SAAs, Office Tech, Fin. Managers, Lib Aide)	2.75	\$307,402	-	-	2.40	\$258,343	-	-	-	-	-	-	-	-	5.15	\$565,745
Counseling Services (PSA, Psychologist, PSW, AP, Sec. Counselor)	1.07	\$184,701	-	-	1.00	\$172,618	0.20	\$34,524	3.00	\$554,289	-	-	-	-	5.27	\$946,132
Custodians	2.50	\$268,066	-	-	0.50	\$50,649	-	-	-	-	-	-	-	-	3.00	\$318,715
Health Services (Nurses & Therapists)	1.00	\$176,882	-	-	-	-	0.20	\$34,524	-	-	-	-	-	-	1.20	\$211,406
Instructional Aides & Assistants (Special Ed Asst, Ed Aides)	2.25	\$195,819	-	-	-	-	6.28	\$608,118	-	-	-	-	-	-	8.53	\$803,937
Librarian	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Non-Classroom Coordinators (Title I, TSP Advisor, RJ, Dean, etc.)	-	-	-	-	1.00	\$170,429	0.90	\$155,356	1.00	\$161,810	3.00	\$485,430	-	-	5.90	\$973,025
Other Classified (Campus Aides, Supervision Aids & Comm Reps)	1.14	\$83,236	-	-	4.14	\$162,341	-	-	1.75	\$160,276	-	-	-	-	7.03	\$405,853
ROC/ROP Advisor	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Teacher & Instructional Coach	29.07	\$3,932,390	0.78	\$121,403	2.00	\$333,525	5.45	\$825,742	-	-	0.35	\$61,025	-	-	37.65	\$5,274,085
Teacher Assistant	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Teacher Auxiliary	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
<b>Benefit Adjustment (For half-time position)</b>																
Benefits	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
<b>Non-Staffing</b>																
Supplemental Salaries (X-Time, Overtime, Differentials, Day-to-Day Subs, etc.)	-	\$148,051	-	\$259,318	-	\$194,964	-	\$1,877	-	\$40,525	-	\$10,712	-	-	-	\$655,447
Capitalized Equipment/Expenses	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Contract Services (Copier, Field Trips, Professional Services, etc.)	-	-	-	\$50,151	-	\$26,000	-	-	-	\$48,600	-	\$11,000	-	\$3,000	-	\$138,751
Instructional Materials & Supplies (Including CI 430077)	-	\$32,049	-	\$21,617	-	\$179,246	-	-	-	\$7,000	-	\$1,000	-	\$2,866	-	\$243,778
Pending Distribution, Potential Funding Variance, and Other Adjustments	-	-	-	\$15,727	-	\$91,919	-	-	-	-	-	\$26,707	-	\$309	-	\$134,662
Indirect Support	-	-	-	\$11,382	-	-	-	-	-	-	-	-	-	-	-	\$11,382
<b>Total</b>	<b>40.78</b>	<b>\$5,562,200</b>	<b>0.84</b>	<b>\$492,080</b>	<b>12.04</b>	<b>\$1,838,364</b>	<b>13.47</b>	<b>\$1,745,177</b>	<b>5.75</b>	<b>\$972,500</b>	<b>3.35</b>	<b>\$595,874</b>	<b>-</b>	<b>\$6,175</b>	<b>76.23</b>	<b>\$11,212,370</b>

<sup>1</sup> General Fund Unrestricted – Base and supplemental funds that can be used for general educational purposes such as Norm programs, custodians, etc.

<sup>2</sup> General Fund Restricted - Funds allocated based on student characteristics and used for specific educational purposes such as Title III, grants, etc.

<sup>3</sup> SENI funds should be focused on improved or increased services for low-income, English learners, and foster youth.

<sup>4</sup> The estimated carryovers are based on the available budget and expenditure data as of November 2025 and may still change depending on actual school spending and year-end adjustments.

<sup>5</sup> Please refer to the General Fund Programs Manual available on the [School Fiscal Services](#) website for additional information.

\* Cafeteria budget is not included in this report.



**LOS ANGELES UNIFIED SCHOOL DISTRICT  
BUDGET SERVICES AND FINANCIAL PLANNING DIVISION  
SCHOOL BUDGET SUMMARY  
BUDGET DEVELOPMENT 2026-2027**

Fund Center	School	School Type	Norm Category	Region	ECAST	SENI Quintile
1553401	99th St EI	Elementary School	PHBAO	South	463	1 - HIGHEST

Budget Resource	GF-Unrestricted <sup>1</sup>		GF-Restricted <sup>2</sup>		SENI <sup>3</sup>		Special Education Programs		BSAP/HEET		Title I		Title I (Family Engagement)		Total	
	Calc FTE	Budget	Calc FTE	Budget	Calc FTE	Budget	Calc FTE	Budget	Calc FTE	Budget	Calc FTE	Budget	Calc FTE	Budget	Calc FTE	Budget
<b>Advance Carrover</b>																
Available	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
On Hold 20%	-	\$1,043	-	\$12,765	-	-	-	-	-	-	-	-	-	-	-	\$13,808
<b>Staffing (Positions and Itinerants)</b>																
Administrators (Principal & Asst. Principal)	1.00	\$227,914	0.06	\$12,482	1.00	\$166,246	0.94	\$182,554	-	-	-	-	-	-	3.00	\$589,196
Clerical (SAAs, Office Tech, Fin. Managers, Lib Aide)	2.75	\$291,137	-	-	-	-	-	-	-	-	-	-	-	-	2.75	\$291,137
Counseling Services (PSA, Psychologist, PSW, AP, Sec. Counselor)	0.07	\$12,083	-	-	-	-	0.10	\$17,262	1.00	\$184,763	0.20	\$34,524	-	-	1.37	\$248,632
Custodians	2.50	\$269,381	-	-	-	-	-	-	-	-	-	-	-	-	2.50	\$269,381
Health Services (Nurses & Therapists)	1.00	\$176,882	-	-	-	-	0.70	\$126,906	-	-	-	-	-	-	1.70	\$303,788
Instructional Aides & Assistants (Special Ed Asst, Ed Aides)	1.50	\$132,884	-	-	-	-	11.36	\$1,134,898	-	-	-	-	-	-	12.86	\$1,267,782
Librarian	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Non-Classroom Coordinators (Title I, TSP Advisor, RJ, Dean, etc.)	-	-	-	-	0.50	\$94,360	1.15	\$212,478	-	-	0.50	\$94,360	-	-	2.15	\$401,198
Other Classified (Campus Aides, Supervision Aids & Comm Reps)	0.78	\$31,754	-	-	3.00	\$267,012	-	-	0.75	\$57,035	0.75	\$57,035	-	-	5.28	\$412,836
ROC/ROP Advisor	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Teacher & Instructional Coach	18.50	\$2,493,001	1.69	\$247,619	3.31	\$381,801	7.45	\$1,023,063	-	-	1.00	\$152,450	-	-	31.95	\$4,297,934
Teacher Assistant	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Teacher Auxiliary	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
<b>Benefit Adjustment (For half-time position)</b>																
Benefits	-	-\$13,453	-	-	-	-\$13,454	-	-	-	-	-	-\$13,454	-	-	-	-\$40,361
<b>Non-Staffing</b>																
Supplemental Salaries (X-Time, Overtime, Differentials, Day-to-Day Subs, etc.)	-	\$87,294	-	\$57,843	-	\$9,041	-	\$3,284	-	\$29,549	-	\$11,550	-	\$3,890	-	\$202,451
Capitalized Equipment/Expenses	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Contract Services (Copier, Field Trips, Professional Services, etc.)	-	-	-	\$223,303	-	\$165,760	-	-	-	\$28,200	-	-	-	-	-	\$417,263
Instructional Materials & Supplies (Including CI 430077)	-	\$36,964	-	\$31,587	-	\$23,422	-	-	-	-	-	-	-	-	-	\$91,973
Pending Distribution, Potential Funding Variance, and Other Adjustments	-	-	-	\$15,217	-	\$57,589	-	-	-	-	-	\$17,709	-	\$205	-	\$90,720
Indirect Support	-	-	-	\$11,604	-	-	-	-	-	-	-	-	-	-	-	\$11,604
<b>Total</b>	<b>28.10</b>	<b>\$3,746,884</b>	<b>1.75</b>	<b>\$612,420</b>	<b>7.81</b>	<b>\$1,151,777</b>	<b>21.70</b>	<b>\$2,700,445</b>	<b>1.75</b>	<b>\$299,547</b>	<b>2.45</b>	<b>\$354,174</b>	-	<b>\$4,095</b>	<b>63.56</b>	<b>\$8,869,342</b>

<sup>1</sup> General Fund Unrestricted – Base and supplemental funds that can be used for general educational purposes such as Norm programs, custodians, etc.

<sup>2</sup> General Fund Restricted - Funds allocated based on student characteristics and used for specific educational purposes such as Title III, grants, etc.

<sup>3</sup> SENI funds should be focused on improved or increased services for low-income, English learners, and foster youth.

<sup>4</sup> The estimated carryovers are based on the available budget and expenditure data as of November 2025 and may still change depending on actual school spending and year-end adjustments.

<sup>5</sup> Please refer to the General Fund Programs Manual available on the [School Fiscal Services](#) website for additional information.

\* Cafeteria budget is not included in this report.



**LOS ANGELES UNIFIED SCHOOL DISTRICT  
BUDGET SERVICES AND FINANCIAL PLANNING DIVISION  
SCHOOL BUDGET SUMMARY  
BUDGET DEVELOPMENT 2026-2027**

Fund Center	School	School Type	Norm Category	Region	ECAST	SENI Quintile
1554801	92nd St El	Elementary School	PHBAO	South	544	2 - HIGH

Budget Resource	GF-Unrestricted <sup>1</sup>		GF-Restricted <sup>2</sup>		SENI <sup>3</sup>		Special Education Programs		BSAP/HEET		Title I		Title I (Family Engagement)		Total	
	Calc FTE	Budget	Calc FTE	Budget	Calc FTE	Budget	Calc FTE	Budget	Calc FTE	Budget	Calc FTE	Budget	Calc FTE	Budget	Calc FTE	Budget
<b>Advance Carrover</b>																
Available	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
On Hold 20%	-	\$82	-	\$19,215	-	-	-	-	-	-	-	-	-	-	-	\$19,297
<b>Staffing (Positions and Itinerants)</b>																
Administrators (Principal & Asst. Principal)	1.00	\$236,516	0.06	\$12,482	1.00	\$195,991	0.94	\$182,554	-	-	-	-	-	-	3.00	\$627,543
Clerical (SAAs, Office Tech, Fin. Managers, Lib Aide)	2.75	\$282,813	-	-	-	-	-	-	-	-	-	-	-	-	2.75	\$282,813
Counseling Services (PSA, Psychologist, PSW, AP, Sec. Counselor)	0.07	\$12,083	-	-	-	-	0.20	\$34,524	2.00	\$369,526	0.40	\$69,048	-	-	2.67	\$485,181
Custodians	2.00	\$198,110	-	-	-	-	-	-	-	-	-	-	-	-	2.00	\$198,110
Health Services (Nurses & Therapists)	1.00	\$176,882	-	-	-	-	-	-	-	-	-	-	-	-	1.00	\$176,882
Instructional Aides & Assistants (Special Ed Asst, Ed Aides)	1.50	\$131,058	-	-	-	-	5.28	\$514,050	-	-	-	-	-	-	6.78	\$645,108
Librarian	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Non-Classroom Coordinators (Title I, TSP Advisor, RJ, Dean, etc.)	-	-	-	-	1.00	\$144,451	0.30	\$55,429	1.00	\$161,810	-	-	-	-	2.30	\$361,690
Other Classified (Campus Aides, Supervision Aids & Comm Reps)	1.14	\$83,236	-	-	2.61	\$127,970	-	-	1.75	\$160,276	-	-	0.04	\$2,854	5.54	\$374,336
ROC/ROP Advisor	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Teacher & Instructional Coach	23.30	\$3,462,628	0.90	\$135,026	2.00	\$274,484	5.75	\$856,956	-	-	2.00	\$326,016	-	-	33.95	\$5,055,110
Teacher Assistant	-	-	-	-	7.00	\$324,809	-	-	-	-	-	-	-	-	7.00	\$324,809
Teacher Auxiliary	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
<b>Benefit Adjustment (For half-time position)</b>																
Benefits	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
<b>Non-Staffing</b>																
Supplemental Salaries (X-Time, Overtime, Differentials, Day-to-Day Subs, etc.)	-	\$120,933	-	\$236,654	-	\$8,124	-	\$1,877	-	\$29,429	-	\$15,564	-	-	-	\$412,581
Capitalized Equipment/Expenses	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Contract Services (Copier, Field Trips, Professional Services, etc.)	-	-	-	\$340	-	\$12,000	-	-	-	\$20,400	-	-	-	-	-	\$32,740
Instructional Materials & Supplies (Including CI 430077)	-	\$27,879	-	\$95,250	-	\$102,972	-	-	-	\$9,888	-	-	-	\$1,893	-	\$237,882
Pending Distribution, Potential Funding Variance, and Other Adjustments	-	-	-	\$10,830	-	\$62,674	-	-	-	-	-	\$21,613	-	\$250	-	\$95,367
Indirect Support	-	-	-	\$8,996	-	-	-	-	-	-	-	-	-	-	-	\$8,996
<b>Total</b>	<b>32.76</b>	<b>\$4,732,220</b>	<b>0.96</b>	<b>\$518,793</b>	<b>13.61</b>	<b>\$1,253,475</b>	<b>12.47</b>	<b>\$1,645,390</b>	<b>4.75</b>	<b>\$751,329</b>	<b>2.40</b>	<b>\$432,241</b>	<b>0.04</b>	<b>\$4,997</b>	<b>66.99</b>	<b>\$9,338,445</b>

<sup>1</sup> General Fund Unrestricted – Base and supplemental funds that can be used for general educational purposes such as Norm programs, custodians, etc.

<sup>2</sup> General Fund Restricted - Funds allocated based on student characteristics and used for specific educational purposes such as Title III, grants, etc.

<sup>3</sup> SENI funds should be focused on improved or increased services for low-income, English learners, and foster youth.

<sup>4</sup> The estimated carryovers are based on the available budget and expenditure data as of November 2025 and may still change depending on actual school spending and year-end adjustments.

<sup>5</sup> Please refer to the General Fund Programs Manual available on the [School Fiscal Services](#) website for additional information.

\* Cafeteria budget is not included in this report.



**LOS ANGELES UNIFIED SCHOOL DISTRICT  
BUDGET SERVICES AND FINANCIAL PLANNING DIVISION  
SCHOOL BUDGET SUMMARY  
BUDGET DEVELOPMENT 2026-2027**

Fund Center	School	School Type	Norm Category	Region	ECAST	SENI Quintile
1556201	Barrett El	Elementary School	PHBAO	South	371	1 - HIGHEST

Budget Resource	GF-Unrestricted <sup>1</sup>		GF-Restricted <sup>2</sup>		SENI <sup>3</sup>		Special Education Programs		BSAP/HEET		Title I		Title I (Family Engagement)		Total	
	Calc FTE	Budget	Calc FTE	Budget	Calc FTE	Budget	Calc FTE	Budget	Calc FTE	Budget	Calc FTE	Budget	Calc FTE	Budget	Calc FTE	Budget
<b>Advance Carrover</b>																
Available	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
On Hold 20%	-	\$981	-	\$14,229	-	-	-	-	-	-	-	-	-	-	-	\$15,210
<b>Staffing (Positions and Itinerants)</b>																
Administrators (Principal & Asst. Principal)	1.00	\$230,941	0.06	\$12,482	1.00	\$195,991	0.94	\$182,554	-	-	-	-	-	-	3.00	\$621,968
Clerical (SAAs, Office Tech, Fin. Managers, Lib Aide)	2.75	\$281,502	-	-	-	-	-	-	-	-	-	-	-	-	2.75	\$281,502
Counseling Services (PSA, Psychologist, PSW, AP, Sec. Counselor)	0.07	\$12,083	-	-	0.40	\$69,048	0.10	\$17,262	2.00	\$369,526	0.80	\$138,096	-	-	3.37	\$606,015
Custodians	2.50	\$274,625	-	-	1.00	\$101,294	-	-	-	-	-	-	-	-	3.50	\$375,919
Health Services (Nurses & Therapists)	1.00	\$176,882	-	-	-	-	0.30	\$51,785	-	-	-	-	-	-	1.30	\$228,667
Instructional Aides & Assistants (Special Ed Asst, Ed Aides)	0.75	\$65,529	-	-	-	-	9.80	\$950,818	-	-	1.50	\$157,224	-	-	12.05	\$1,173,571
Librarian	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Non-Classroom Coordinators (Title I, TSP Advisor, RJ, Dean, etc.)	-	-	-	-	2.00	\$328,537	1.00	\$184,763	1.00	\$161,810	2.00	\$346,100	-	-	6.00	\$1,021,210
Other Classified (Campus Aides, Supervision Aids & Comm Reps)	1.52	\$97,993	-	-	2.90	\$217,833	-	-	1.75	\$160,276	0.71	\$54,185	0.04	\$2,854	6.92	\$533,141
ROC/ROP Advisor	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Teacher & Instructional Coach	17.47	\$2,658,189	0.48	\$76,395	-	-	6.17	\$926,661	-	-	1.35	\$224,033	-	-	25.47	\$3,885,278
Teacher Assistant	-	-	-	-	2.00	\$93,546	-	-	-	-	-	-	-	-	2.00	\$93,546
Teacher Auxiliary	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
<b>Benefit Adjustment (For half-time position)</b>																
Benefits	-	-\$13,453	-	-	-	-	-	-	-	-	-	-	-	-	-	-\$13,453
<b>Non-Staffing</b>																
Supplemental Salaries (X-Time, Overtime, Differentials, Day-to-Day Subs, etc.)	-	\$104,344	-	\$181,772	-	\$141,817	-	\$3,284	-	\$27,675	-	\$8,269	-	-	-	\$467,161
Capitalized Equipment/Expenses	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Contract Services (Copier, Field Trips, Professional Services, etc.)	-	-	-	\$92,054	-	\$39,745	-	-	-	\$42,900	-	\$158	-	-	-	\$174,857
Instructional Materials & Supplies (Including CI 430077)	-	\$23,093	-	\$23,619	-	\$38,690	-	-	-	\$1,806	-	-	-	\$1,307	-	\$88,515
Pending Distribution, Potential Funding Variance, and Other Adjustments	-	-	-	\$64,332	-	\$64,553	-	-	-	\$8,194	-	\$18,942	-	\$219	-	\$156,240
Indirect Support	-	-	-	\$7,196	-	-	-	-	-	-	-	-	-	-	-	\$7,196
<b>Total</b>	<b>27.06</b>	<b>\$3,912,709</b>	<b>0.54</b>	<b>\$472,079</b>	<b>9.30</b>	<b>\$1,291,054</b>	<b>18.31</b>	<b>\$2,317,127</b>	<b>4.75</b>	<b>\$772,187</b>	<b>6.36</b>	<b>\$947,007</b>	<b>0.04</b>	<b>\$4,380</b>	<b>66.36</b>	<b>\$9,716,543</b>

<sup>1</sup> General Fund Unrestricted – Base and supplemental funds that can be used for general educational purposes such as Norm programs, custodians, etc.

<sup>2</sup> General Fund Restricted - Funds allocated based on student characteristics and used for specific educational purposes such as Title III, grants, etc.

<sup>3</sup> SENI funds should be focused on improved or increased services for low-income, English learners, and foster youth.

<sup>4</sup> The estimated carryovers are based on the available budget and expenditure data as of November 2025 and may still change depending on actual school spending and year-end adjustments.

<sup>5</sup> Please refer to the General Fund Programs Manual available on the [School Fiscal Services](#) website for additional information.

\* Cafeteria budget is not included in this report.



**LOS ANGELES UNIFIED SCHOOL DISTRICT  
BUDGET SERVICES AND FINANCIAL PLANNING DIVISION  
SCHOOL BUDGET SUMMARY  
BUDGET DEVELOPMENT 2026-2027**

Fund Center	School	School Type	Norm Category	Region	ECAST	SENI Quintile
1556202	Barrett EI DL Two-Way Im Spanish	Elementary School	PHBAO	South	106	-

Budget Resource	GF-Unrestricted <sup>1</sup>		GF-Restricted <sup>2</sup>		SENI <sup>3</sup>		Special Education Programs		BSAP/HEET		Title I		Title I (Family Engagement)		Total	
	Calc FTE	Budget	Calc FTE	Budget	Calc FTE	Budget	Calc FTE	Budget	Calc FTE	Budget	Calc FTE	Budget	Calc FTE	Budget	Calc FTE	Budget
<b>Advance Carrover</b>																
Available	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
On Hold 20%	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
<b>Staffing (Positions and Itinerants)</b>																
Administrators (Principal & Asst. Principal)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Clerical (SAAs, Office Tech, Fin. Managers, Lib Aide)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Counseling Services (PSA, Psychologist, PSW, AP, Sec. Counselor)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Custodians	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Health Services (Nurses & Therapists)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Instructional Aides & Assistants (Special Ed Asst, Ed Aides)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Librarian	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Non-Classroom Coordinators (Title I, TSP Advisor, RJ, Dean, etc.)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Other Classified (Campus Aides, Supervision Aids & Comm Reps)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
ROC/ROP Advisor	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Teacher & Instructional Coach	6.00	\$878,065	-	-	-	-	-	-	-	-	-	-	-	-	6.00	\$878,065
Teacher Assistant	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Teacher Auxiliary	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
<b>Benefit Adjustment (For half-time position)</b>																
Benefits	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
<b>Non-Staffing</b>																
Supplemental Salaries (X-Time, Overtime, Differentials, Day-to-Day Subs, etc.)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Capitalized Equipment/Expenses	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Contract Services (Copier, Field Trips, Professional Services, etc.)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Instructional Materials & Supplies (Including CI 430077)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Pending Distribution, Potential Funding Variance, and Other Adjustments	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Indirect Support	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
<b>Total</b>	<b>6.00</b>	<b>\$878,065</b>	-	-	-	-	-	-	-	-	-	-	-	-	<b>6.00</b>	<b>\$878,065</b>

<sup>1</sup> General Fund Unrestricted – Base and supplemental funds that can be used for general educational purposes such as Norm programs, custodians, etc.

<sup>2</sup> General Fund Restricted - Funds allocated based on student characteristics and used for specific educational purposes such as Title III, grants, etc.

<sup>3</sup> SENI funds should be focused on improved or increased services for low-income, English learners, and foster youth.

<sup>4</sup> The estimated carryovers are based on the available budget and expenditure data as of November 2025 and may still change depending on actual school spending and year-end adjustments.

<sup>5</sup> Please refer to the General Fund Programs Manual available on the [School Fiscal Services](#) website for additional information.

\* Cafeteria budget is not included in this report.



**LOS ANGELES UNIFIED SCHOOL DISTRICT  
BUDGET SERVICES AND FINANCIAL PLANNING DIVISION  
SCHOOL BUDGET SUMMARY  
BUDGET DEVELOPMENT 2026-2027**

Fund Center	School	School Type	Norm Category	Region	ECAST	SENI Quintile
1557501	96th St EI	Elementary School	PHBAO	South	348	1 - HIGHEST

Budget Resource	GF-Unrestricted <sup>1</sup>		GF-Restricted <sup>2</sup>		SENI <sup>3</sup>		Special Education Programs		BSAP/HEET		Title I		Title I (Family Engagement)		Total	
	Calc FTE	Budget	Calc FTE	Budget	Calc FTE	Budget	Calc FTE	Budget	Calc FTE	Budget	Calc FTE	Budget	Calc FTE	Budget	Calc FTE	Budget
<b>Advance Carrover</b>																
Available	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
On Hold 20%	-	\$3,928	-	\$1,736	-	-	-	-	-	-	-	-	-	-	-	\$5,664
<b>Staffing (Positions and Itinerants)</b>																
Administrators (Principal & Asst. Principal)	1.00	\$233,419	0.06	\$12,482	1.00	\$195,991	0.94	\$182,554	-	-	-	-	-	-	3.00	\$624,446
Clerical (SAAs, Office Tech, Fin. Managers, Lib Aide)	2.75	\$285,620	-	-	0.20	\$26,244	-	-	-	-	0.20	\$26,244	-	-	3.15	\$338,108
Counseling Services (PSA, Psychologist, PSW, AP, Sec. Counselor)	0.07	\$12,083	-	-	0.40	\$69,048	0.10	\$17,262	1.00	\$184,763	-	-	-	-	1.57	\$283,156
Custodians	2.00	\$217,417	-	-	0.50	\$60,654	-	-	-	-	-	-	-	-	2.50	\$278,071
Health Services (Nurses & Therapists)	1.00	\$176,882	-	-	-	-	0.30	\$51,785	-	-	-	-	-	-	1.30	\$228,667
Instructional Aides & Assistants (Special Ed Asst, Ed Aides)	1.50	\$130,290	-	-	-	-	11.44	\$1,123,021	-	-	-	-	-	-	12.94	\$1,253,311
Librarian	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Non-Classroom Coordinators (Title I, TSP Advisor, RJ, Dean, etc.)	-	-	0.78	\$134,129	3.22	\$539,126	1.00	\$184,763	-	-	-	-	-	-	5.00	\$858,018
Other Classified (Campus Aides, Supervision Aids & Comm Reps)	1.78	\$108,953	-	-	3.43	\$230,372	-	-	0.75	\$57,035	0.05	\$4,452	0.03	\$2,229	6.04	\$403,041
ROC/ROP Advisor	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Teacher & Instructional Coach	16.17	\$2,670,684	0.48	\$76,395	-	-	6.55	\$970,980	-	-	2.35	\$376,483	-	-	25.55	\$4,094,542
Teacher Assistant	-	-	-	-	2.00	\$90,944	-	-	-	-	-	-	-	-	2.00	\$90,944
Teacher Auxiliary	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
<b>Benefit Adjustment (For half-time position)</b>																
Benefits	-	-	-	-	-	-\$13,454	-	-	-	-	-	-	-	-	-	-\$13,454
<b>Non-Staffing</b>																
Supplemental Salaries (X-Time, Overtime, Differentials, Day-to-Day Subs, etc.)	-	\$105,083	-	\$169,011	-	-	-	\$2,815	-	\$34,315	-	\$6,635	-	-	-	\$317,859
Capitalized Equipment/Expenses	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Contract Services (Copier, Field Trips, Professional Services, etc.)	-	-	-	\$44,250	-	\$10,000	-	-	-	\$25,500	-	-	-	-	-	\$79,750
Instructional Materials & Supplies (Including CI 430077)	-	\$39,945	-	\$41,010	-	\$20,835	-	-	-	\$1,800	-	-	-	\$1,841	-	\$105,431
Pending Distribution, Potential Funding Variance, and Other Adjustments	-	-	-	\$15,697	-	\$64,725	-	-	-	-	-	\$18,531	-	\$215	-	\$99,168
Indirect Support	-	-	-	\$14,934	-	-	-	-	-	-	-	-	-	-	-	\$14,934
<b>Total</b>	<b>26.27</b>	<b>\$3,984,304</b>	<b>1.32</b>	<b>\$509,644</b>	<b>10.75</b>	<b>\$1,294,485</b>	<b>20.33</b>	<b>\$2,533,180</b>	<b>1.75</b>	<b>\$303,413</b>	<b>2.60</b>	<b>\$432,345</b>	<b>0.03</b>	<b>\$4,285</b>	<b>63.05</b>	<b>\$9,061,656</b>

<sup>1</sup> General Fund Unrestricted – Base and supplemental funds that can be used for general educational purposes such as Norm programs, custodians, etc.

<sup>2</sup> General Fund Restricted - Funds allocated based on student characteristics and used for specific educational purposes such as Title III, grants, etc.

<sup>3</sup> SENI funds should be focused on improved or increased services for low-income, English learners, and foster youth.

<sup>4</sup> The estimated carryovers are based on the available budget and expenditure data as of November 2025 and may still change depending on actual school spending and year-end adjustments.

<sup>5</sup> Please refer to the General Fund Programs Manual available on the [School Fiscal Services](#) website for additional information.

\* Cafeteria budget is not included in this report.



**LOS ANGELES UNIFIED SCHOOL DISTRICT  
BUDGET SERVICES AND FINANCIAL PLANNING DIVISION  
SCHOOL BUDGET SUMMARY  
BUDGET DEVELOPMENT 2026-2027**

Fund Center	School	School Type	Norm Category	Region	ECAST	SENI Quintile
1557502	96th St EI DL Two-Way Im Spanish	Elementary School	PHBAO	South	123	-

Budget Resource	GF-Unrestricted <sup>1</sup>		GF-Restricted <sup>2</sup>		SENI <sup>3</sup>		Special Education Programs		BSAP/HEET		Title I		Title I (Family Engagement)		Total	
	Calc FTE	Budget	Calc FTE	Budget	Calc FTE	Budget	Calc FTE	Budget	Calc FTE	Budget	Calc FTE	Budget	Calc FTE	Budget	Calc FTE	Budget
<b>Advance Carrover</b>																
Available	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
On Hold 20%	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
<b>Staffing (Positions and Itinerants)</b>																
Administrators (Principal & Asst. Principal)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Clerical (SAAs, Office Tech, Fin. Managers, Lib Aide)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Counseling Services (PSA, Psychologist, PSW, AP, Sec. Counselor)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Custodians	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Health Services (Nurses & Therapists)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Instructional Aides & Assistants (Special Ed Asst, Ed Aides)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Librarian	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Non-Classroom Coordinators (Title I, TSP Advisor, RJ, Dean, etc.)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Other Classified (Campus Aides, Supervision Aids & Comm Reps)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
ROC/ROP Advisor	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Teacher & Instructional Coach	7.00	\$1,059,195	-	-	-	-	-	-	-	-	-	-	-	-	7.00	\$1,059,195
Teacher Assistant	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Teacher Auxiliary	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
<b>Benefit Adjustment (For half-time position)</b>																
Benefits	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
<b>Non-Staffing</b>																
Supplemental Salaries (X-Time, Overtime, Differentials, Day-to-Day Subs, etc.)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Capitalized Equipment/Expenses	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Contract Services (Copier, Field Trips, Professional Services, etc.)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Instructional Materials & Supplies (Including CI 430077)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Pending Distribution, Potential Funding Variance, and Other Adjustments	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Indirect Support	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
<b>Total</b>	<b>7.00</b>	<b>\$1,059,195</b>	-	-	-	-	-	-	-	-	-	-	-	-	<b>7.00</b>	<b>\$1,059,195</b>

<sup>1</sup> General Fund Unrestricted – Base and supplemental funds that can be used for general educational purposes such as Norm programs, custodians, etc.

<sup>2</sup> General Fund Restricted - Funds allocated based on student characteristics and used for specific educational purposes such as Title III, grants, etc.

<sup>3</sup> SENI funds should be focused on improved or increased services for low-income, English learners, and foster youth.

<sup>4</sup> The estimated carryovers are based on the available budget and expenditure data as of November 2025 and may still change depending on actual school spending and year-end adjustments.

<sup>5</sup> Please refer to the General Fund Programs Manual available on the [School Fiscal Services](#) website for additional information.

\* Cafeteria budget is not included in this report.



**LOS ANGELES UNIFIED SCHOOL DISTRICT  
BUDGET SERVICES AND FINANCIAL PLANNING DIVISION  
SCHOOL BUDGET SUMMARY  
BUDGET DEVELOPMENT 2026-2027**

Fund Center	School	School Type	Norm Category	Region	ECAST	SENI Quintile
1558201	93rd St EI	Elementary School	PHBAO	South	341	1 - HIGHEST

Budget Resource	GF-Unrestricted <sup>1</sup>		GF-Restricted <sup>2</sup>		SENI <sup>3</sup>		Special Education Programs		BSAP/HEET		Title I		Title I (Family Engagement)		Total	
	Calc FTE	Budget	Calc FTE	Budget	Calc FTE	Budget	Calc FTE	Budget	Calc FTE	Budget	Calc FTE	Budget	Calc FTE	Budget	Calc FTE	Budget
<b>Advance Carrover</b>																
Available	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
On Hold 20%	-	\$4,036	-	\$30,282	-	-	-	-	-	-	-	-	-	-	-	\$34,318
<b>Staffing (Positions and Itinerants)</b>																
Administrators (Principal & Asst. Principal)	1.00	\$233,419	0.06	\$12,482	1.00	\$199,500	0.94	\$182,554	-	-	-	-	-	-	3.00	\$627,955
Clerical (SAAs, Office Tech, Fin. Managers, Lib Aide)	2.75	\$274,988	-	-	1.00	\$105,294	-	-	-	-	0.60	\$78,729	-	-	4.35	\$459,011
Counseling Services (PSA, Psychologist, PSW, AP, Sec. Counselor)	1.07	\$184,701	-	-	2.00	\$345,236	0.20	\$34,524	1.00	\$184,763	-	-	-	-	4.27	\$749,224
Custodians	3.00	\$317,621	-	-	1.00	\$101,294	-	-	-	-	-	-	-	-	4.00	\$418,915
Health Services (Nurses & Therapists)	1.00	\$176,882	-	-	-	-	0.40	\$71,477	-	-	-	-	-	-	1.40	\$248,359
Instructional Aides & Assistants (Special Ed Asst, Ed Aides)	2.25	\$200,239	-	-	-	-	13.07	\$1,276,730	-	-	-	-	-	-	15.32	\$1,476,969
Librarian	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Non-Classroom Coordinators (Title I, TSP Advisor, RJ, Dean, etc.)	1.00	\$173,050	0.41	\$72,508	1.59	\$265,895	1.70	\$314,098	-	-	0.50	\$94,360	-	-	5.20	\$919,911
Other Classified (Campus Aides, Supervision Aids & Comm Reps)	1.89	\$140,271	-	-	2.28	\$88,542	-	-	0.75	\$57,035	0.76	\$29,514	-	-	5.68	\$315,362
ROC/ROP Advisor	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Teacher & Instructional Coach	13.57	\$1,876,908	2.48	\$392,090	1.00	\$152,450	8.47	\$1,226,311	-	-	1.35	\$224,033	-	-	26.87	\$3,871,792
Teacher Assistant	-	-	-	-	1.50	\$41,022	-	-	-	-	1.50	\$58,496	-	-	3.00	\$99,518
Teacher Auxiliary	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
<b>Benefit Adjustment (For half-time position)</b>																
Benefits	-	-	-	-	-	-	-	-	-	-	-	-\$13,454	-	-	-	-\$13,454
<b>Non-Staffing</b>																
Supplemental Salaries (X-Time, Overtime, Differentials, Day-to-Day Subs, etc.)	-	\$118,432	-	\$72,810	-	\$221,040	-	\$3,753	-	\$36,936	-	\$83,150	-	\$3,000	-	\$539,121
Capitalized Equipment/Expenses	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Contract Services (Copier, Field Trips, Professional Services, etc.)	-	-	-	\$291,205	-	\$198,520	-	-	-	\$38,400	-	-	-	\$2,902	-	\$531,027
Instructional Materials & Supplies (Including CI 430077)	-	\$60,856	-	\$39,642	-	\$48,383	-	-	-	\$12,312	-	\$17,461	-	-	-	\$178,654
Pending Distribution, Potential Funding Variance, and Other Adjustments	-	\$18,356	-	\$15,499	-	\$93,010	-	-	-	-	-	\$26,872	-	\$311	-	\$154,048
Indirect Support	-	-	-	\$23,926	-	-	-	-	-	-	-	-	-	-	-	\$23,926
<b>Total</b>	<b>27.53</b>	<b>\$3,779,759</b>	<b>2.95</b>	<b>\$950,444</b>	<b>11.37</b>	<b>\$1,860,186</b>	<b>24.78</b>	<b>\$3,109,447</b>	<b>1.75</b>	<b>\$329,446</b>	<b>4.71</b>	<b>\$599,161</b>	<b>-</b>	<b>\$6,213</b>	<b>73.09</b>	<b>\$10,634,656</b>

<sup>1</sup> General Fund Unrestricted – Base and supplemental funds that can be used for general educational purposes such as Norm programs, custodians, etc.

<sup>2</sup> General Fund Restricted - Funds allocated based on student characteristics and used for specific educational purposes such as Title III, grants, etc.

<sup>3</sup> SENI funds should be focused on improved or increased services for low-income, English learners, and foster youth.

<sup>4</sup> The estimated carryovers are based on the available budget and expenditure data as of November 2025 and may still change depending on actual school spending and year-end adjustments.

<sup>5</sup> Please refer to the General Fund Programs Manual available on the [School Fiscal Services](#) website for additional information.

\* Cafeteria budget is not included in this report.



**LOS ANGELES UNIFIED SCHOOL DISTRICT  
BUDGET SERVICES AND FINANCIAL PLANNING DIVISION  
SCHOOL BUDGET SUMMARY  
BUDGET DEVELOPMENT 2026-2027**

Fund Center	School	School Type	Norm Category	Region	ECAST	SENI Quintile
1558202	93rd St El DL Two-Way Im Spanish	Elementary School	PHBAO	South	232	-

Budget Resource	GF-Unrestricted <sup>1</sup>		GF-Restricted <sup>2</sup>		SENI <sup>3</sup>		Special Education Programs		BSAP/HEET		Title I		Title I (Family Engagement)		Total	
	Calc FTE	Budget	Calc FTE	Budget	Calc FTE	Budget	Calc FTE	Budget	Calc FTE	Budget	Calc FTE	Budget	Calc FTE	Budget	Calc FTE	Budget
<b>Advance Carrover</b>																
Available	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
On Hold 20%	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
<b>Staffing (Positions and Itinerants)</b>																
Administrators (Principal & Asst. Principal)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Clerical (SAAs, Office Tech, Fin. Managers, Lib Aide)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Counseling Services (PSA, Psychologist, PSW, AP, Sec. Counselor)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Custodians	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Health Services (Nurses & Therapists)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Instructional Aides & Assistants (Special Ed Asst, Ed Aides)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Librarian	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Non-Classroom Coordinators (Title I, TSP Advisor, RJ, Dean, etc.)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Other Classified (Campus Aides, Supervision Aids & Comm Reps)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
ROC/ROP Advisor	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Teacher & Instructional Coach	11.00	\$1,718,009	-	-	-	-	-	-	-	-	-	-	-	-	11.00	\$1,718,009
Teacher Assistant	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Teacher Auxiliary	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
<b>Benefit Adjustment (For half-time position)</b>																
Benefits	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
<b>Non-Staffing</b>																
Supplemental Salaries (X-Time, Overtime, Differentials, Day-to-Day Subs, etc.)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Capitalized Equipment/Expenses	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Contract Services (Copier, Field Trips, Professional Services, etc.)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Instructional Materials & Supplies (Including CI 430077)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Pending Distribution, Potential Funding Variance, and Other Adjustments	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Indirect Support	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
<b>Total</b>	<b>11.00</b>	<b>\$1,718,009</b>	-	-	-	-	-	-	-	-	-	-	-	-	<b>11.00</b>	<b>\$1,718,009</b>

<sup>1</sup> General Fund Unrestricted – Base and supplemental funds that can be used for general educational purposes such as Norm programs, custodians, etc.

<sup>2</sup> General Fund Restricted - Funds allocated based on student characteristics and used for specific educational purposes such as Title III, grants, etc.

<sup>3</sup> SENI funds should be focused on improved or increased services for low-income, English learners, and foster youth.

<sup>4</sup> The estimated carryovers are based on the available budget and expenditure data as of November 2025 and may still change depending on actual school spending and year-end adjustments.

<sup>5</sup> Please refer to the General Fund Programs Manual available on the [School Fiscal Services](#) website for additional information.

\* Cafeteria budget is not included in this report.



**LOS ANGELES UNIFIED SCHOOL DISTRICT  
BUDGET SERVICES AND FINANCIAL PLANNING DIVISION  
SCHOOL BUDGET SUMMARY  
BUDGET DEVELOPMENT 2026-2027**

Fund Center	School	School Type	Norm Category	Region	ECAST	SENI Quintile
1558203	93rd St ES STEAM Magnet	Elementary School	Magnet Group 2	South	116	1 - HIGHEST

Budget Resource	GF-Unrestricted <sup>1</sup>		GF-Restricted <sup>2</sup>		SENI <sup>3</sup>		Special Education Programs		BSAP/HEET		Title I		Title I (Family Engagement)		Total	
	Calc FTE	Budget	Calc FTE	Budget	Calc FTE	Budget	Calc FTE	Budget	Calc FTE	Budget	Calc FTE	Budget	Calc FTE	Budget	Calc FTE	Budget
<b>Advance Carrover</b>																
Available	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
On Hold 20%	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
<b>Staffing (Positions and Itinerants)</b>																
Administrators (Principal & Asst. Principal)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Clerical (SAAs, Office Tech, Fin. Managers, Lib Aide)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Counseling Services (PSA, Psychologist, PSW, AP, Sec. Counselor)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Custodians	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Health Services (Nurses & Therapists)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Instructional Aides & Assistants (Special Ed Asst, Ed Aides)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Librarian	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Non-Classroom Coordinators (Title I, TSP Advisor, RJ, Dean, etc.)	0.50	\$95,247	-	-	-	-	-	-	-	-	-	-	-	-	0.50	\$95,247
Other Classified (Campus Aides, Supervision Aids & Comm Reps)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
ROC/ROP Advisor	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Teacher & Instructional Coach	6.00	\$804,858	-	-	-	-	-	-	-	-	-	-	-	-	6.00	\$804,858
Teacher Assistant	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Teacher Auxiliary	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
<b>Benefit Adjustment (For half-time position)</b>																
Benefits	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
<b>Non-Staffing</b>																
Supplemental Salaries (X-Time, Overtime, Differentials, Day-to-Day Subs, etc.)	-	\$33,029	-	-	-	-	-	-	-	-	-	-	-	-	-	\$33,029
Capitalized Equipment/Expenses	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Contract Services (Copier, Field Trips, Professional Services, etc.)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Instructional Materials & Supplies (Including CI 430077)	-	\$6,032	-	-	-	-	-	-	-	-	-	-	-	-	-	\$6,032
Pending Distribution, Potential Funding Variance, and Other Adjustments	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Indirect Support	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
<b>Total</b>	<b>6.50</b>	<b>\$939,166</b>	-	-	-	-	-	-	-	-	-	-	-	-	<b>6.50</b>	<b>\$939,166</b>

<sup>1</sup> General Fund Unrestricted – Base and supplemental funds that can be used for general educational purposes such as Norm programs, custodians, etc.

<sup>2</sup> General Fund Restricted - Funds allocated based on student characteristics and used for specific educational purposes such as Title III, grants, etc.

<sup>3</sup> SENI funds should be focused on improved or increased services for low-income, English learners, and foster youth.

<sup>4</sup> The estimated carryovers are based on the available budget and expenditure data as of November 2025 and may still change depending on actual school spending and year-end adjustments.

<sup>5</sup> Please refer to the General Fund Programs Manual available on the [School Fiscal Services](#) website for additional information.

\* Cafeteria budget is not included in this report.



**LOS ANGELES UNIFIED SCHOOL DISTRICT  
BUDGET SERVICES AND FINANCIAL PLANNING DIVISION  
SCHOOL BUDGET SUMMARY  
BUDGET DEVELOPMENT 2026-2027**

Fund Center	School	School Type	Norm Category	Region	ECAST	SENI Quintile
1563001	Normandie EI	Elementary School	PHBAO	South	409	1 - HIGHEST

Budget Resource	GF-Unrestricted <sup>1</sup>		GF-Restricted <sup>2</sup>		SENI <sup>3</sup>		Special Education Programs		BSAP/HEET		Title I		Title I (Family Engagement)		Total	
	Calc FTE	Budget	Calc FTE	Budget	Calc FTE	Budget	Calc FTE	Budget	Calc FTE	Budget	Calc FTE	Budget	Calc FTE	Budget	Calc FTE	Budget
<b>Advance Carrover</b>																
Available	-	\$146	-	-	-	-	-	-	-	-	-	-	-	-	-	\$146
On Hold 20%	-	\$37	-	\$14,139	-	-	-	-	-	-	-	-	-	-	-	\$14,176
<b>Staffing (Positions and Itinerants)</b>																
Administrators (Principal & Asst. Principal)	1.00	\$230,941	0.06	\$12,482	1.00	\$159,075	0.94	\$182,554	-	-	-	-	-	-	3.00	\$585,052
Clerical (SAAs, Office Tech, Fin. Managers, Lib Aide)	2.75	\$301,109	-	-	2.00	\$210,588	-	-	-	-	0.40	\$52,485	-	-	5.15	\$564,182
Counseling Services (PSA, Psychologist, PSW, AP, Sec. Counselor)	0.07	\$12,083	-	-	1.00	\$172,618	0.20	\$34,524	2.00	\$369,526	0.20	\$34,524	-	-	3.47	\$623,275
Custodians	2.50	\$286,048	-	-	-	-	-	-	-	-	-	-	-	-	2.50	\$286,048
Health Services (Nurses & Therapists)	1.00	\$176,882	-	-	-	-	0.80	\$138,094	-	-	-	-	-	-	1.80	\$314,976
Instructional Aides & Assistants (Special Ed Asst, Ed Aides)	1.50	\$132,884	0.75	\$78,612	-	-	12.32	\$1,208,696	-	-	0.75	\$78,612	-	-	15.32	\$1,498,804
Librarian	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Non-Classroom Coordinators (Title I, TSP Advisor, RJ, Dean, etc.)	-	-	-	-	1.00	\$185,008	1.30	\$226,833	1.00	\$161,810	2.00	\$346,100	-	-	5.30	\$919,751
Other Classified (Campus Aides, Supervision Aids & Comm Reps)	1.17	\$47,631	-	-	3.75	\$285,175	-	-	1.75	\$160,276	0.75	\$57,035	-	-	7.42	\$550,117
ROC/ROP Advisor	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Teacher & Instructional Coach	16.70	\$2,419,349	0.50	\$75,015	1.00	\$182,386	8.29	\$1,084,034	-	-	1.00	\$152,450	-	-	27.49	\$3,913,234
Teacher Assistant	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Teacher Auxiliary	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
<b>Benefit Adjustment (For half-time position)</b>																
Benefits	-	-\$13,453	-	-	-	-	-	-	-	-	-	-	-	-	-	-\$13,453
<b>Non-Staffing</b>																
Supplemental Salaries (X-Time, Overtime, Differentials, Day-to-Day Subs, etc.)	-	\$117,183	-	\$116,093	-	\$3,589	-	\$3,753	-	\$1,560	-	\$60,730	-	-	-	\$302,908
Capitalized Equipment/Expenses	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Contract Services (Copier, Field Trips, Professional Services, etc.)	-	-	-	\$309,532	-	\$5,000	-	-	-	\$28,500	-	\$5,000	-	\$4,151	-	\$352,183
Instructional Materials & Supplies (Including CI 430077)	-	\$24,098	-	\$2,979	-	\$30,844	-	-	-	\$1,806	-	-	-	-	-	\$59,727
Pending Distribution, Potential Funding Variance, and Other Adjustments	-	-	-	\$39,634	-	\$64,963	-	-	-	\$34,309	-	\$18,901	-	\$219	-	\$158,026
Indirect Support	-	-	-	\$7,194	-	-	-	-	-	-	-	-	-	-	-	\$7,194
<b>Total</b>	<b>26.69</b>	<b>\$3,734,938</b>	<b>1.31</b>	<b>\$655,680</b>	<b>9.75</b>	<b>\$1,299,246</b>	<b>23.85</b>	<b>\$2,878,488</b>	<b>4.75</b>	<b>\$757,787</b>	<b>5.10</b>	<b>\$805,837</b>	<b>-</b>	<b>\$4,370</b>	<b>71.45</b>	<b>\$10,136,346</b>

<sup>1</sup> General Fund Unrestricted – Base and supplemental funds that can be used for general educational purposes such as Norm programs, custodians, etc.

<sup>2</sup> General Fund Restricted - Funds allocated based on student characteristics and used for specific educational purposes such as Title III, grants, etc.

<sup>3</sup> SENI funds should be focused on improved or increased services for low-income, English learners, and foster youth.

<sup>4</sup> The estimated carryovers are based on the available budget and expenditure data as of November 2025 and may still change depending on actual school spending and year-end adjustments.

<sup>5</sup> Please refer to the General Fund Programs Manual available on the [School Fiscal Services](#) website for additional information.

\* Cafeteria budget is not included in this report.



**LOS ANGELES UNIFIED SCHOOL DISTRICT  
BUDGET SERVICES AND FINANCIAL PLANNING DIVISION  
SCHOOL BUDGET SUMMARY  
BUDGET DEVELOPMENT 2026-2027**

Fund Center	School	School Type	Norm Category	Region	ECAST	SENI Quintile
1563002	Normandie EI DL Two-Way Im Spanish	Elementary School	PHBAO	South	102	-

Budget Resource	GF-Unrestricted <sup>1</sup>		GF-Restricted <sup>2</sup>		SENI <sup>3</sup>		Special Education Programs		BSAP/HEET		Title I		Title I (Family Engagement)		Total	
	Calc FTE	Budget	Calc FTE	Budget	Calc FTE	Budget	Calc FTE	Budget	Calc FTE	Budget	Calc FTE	Budget	Calc FTE	Budget	Calc FTE	Budget
<b>Advance Carrover</b>																
Available	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
On Hold 20%	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
<b>Staffing (Positions and Itinerants)</b>																
Administrators (Principal & Asst. Principal)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Clerical (SAAs, Office Tech, Fin. Managers, Lib Aide)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Counseling Services (PSA, Psychologist, PSW, AP, Sec. Counselor)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Custodians	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Health Services (Nurses & Therapists)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Instructional Aides & Assistants (Special Ed Asst, Ed Aides)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Librarian	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Non-Classroom Coordinators (Title I, TSP Advisor, RJ, Dean, etc.)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Other Classified (Campus Aides, Supervision Aids & Comm Reps)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
ROC/ROP Advisor	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Teacher & Instructional Coach	6.00	\$882,801	-	-	-	-	-	-	-	-	-	-	-	-	6.00	\$882,801
Teacher Assistant	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Teacher Auxiliary	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
<b>Benefit Adjustment (For half-time position)</b>																
Benefits	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
<b>Non-Staffing</b>																
Supplemental Salaries (X-Time, Overtime, Differentials, Day-to-Day Subs, etc.)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Capitalized Equipment/Expenses	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Contract Services (Copier, Field Trips, Professional Services, etc.)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Instructional Materials & Supplies (Including CI 430077)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Pending Distribution, Potential Funding Variance, and Other Adjustments	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Indirect Support	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
<b>Total</b>	<b>6.00</b>	<b>\$882,801</b>	-	-	-	-	-	-	-	-	-	-	-	-	<b>6.00</b>	<b>\$882,801</b>

<sup>1</sup> General Fund Unrestricted – Base and supplemental funds that can be used for general educational purposes such as Norm programs, custodians, etc.

<sup>2</sup> General Fund Restricted - Funds allocated based on student characteristics and used for specific educational purposes such as Title III, grants, etc.

<sup>3</sup> SENI funds should be focused on improved or increased services for low-income, English learners, and foster youth.

<sup>4</sup> The estimated carryovers are based on the available budget and expenditure data as of November 2025 and may still change depending on actual school spending and year-end adjustments.

<sup>5</sup> Please refer to the General Fund Programs Manual available on the [School Fiscal Services](#) website for additional information.

\* Cafeteria budget is not included in this report.



**LOS ANGELES UNIFIED SCHOOL DISTRICT  
BUDGET SERVICES AND FINANCIAL PLANNING DIVISION  
SCHOOL BUDGET SUMMARY  
BUDGET DEVELOPMENT 2026-2027**

Fund Center	School	School Type	Norm Category	Region	ECAST	SENI Quintile
1564401	Normont EI	Elementary School	PHBAO	South	190	2 - HIGH

Budget Resource	GF-Unrestricted <sup>1</sup>		GF-Restricted <sup>2</sup>		SENI <sup>3</sup>		Special Education Programs		BSAP/HEET		Title I		Title I (Family Engagement)		Total	
	Calc FTE	Budget	Calc FTE	Budget	Calc FTE	Budget	Calc FTE	Budget	Calc FTE	Budget	Calc FTE	Budget	Calc FTE	Budget	Calc FTE	Budget
<b>Advance Carrover</b>																
Available	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
On Hold 20%	-	\$2	-	\$5,321	-	-	-	-	-	-	-	-	-	-	-	\$5,323
<b>Staffing (Positions and Itinerants)</b>																
Administrators (Principal & Asst. Principal)	1.00	\$215,342	0.06	\$12,482	-	-	0.44	\$85,036	-	-	-	-	-	-	1.50	\$312,860
Clerical (SAAs, Office Tech, Fin. Managers, Lib Aide)	2.75	\$280,689	-	-	-	-	-	-	-	-	-	-	-	-	2.75	\$280,689
Counseling Services (PSA, Psychologist, PSW, AP, Sec. Counselor)	0.07	\$12,083	-	-	-	-	0.10	\$17,262	1.00	\$184,763	0.60	\$103,571	-	-	1.77	\$217,679
Custodians	2.00	\$217,417	-	-	-	-	-	-	-	-	-	-	-	-	2.00	\$217,417
Health Services (Nurses & Therapists)	1.00	\$176,882	-	-	-	-	0.30	\$51,786	-	-	-	-	-	-	1.30	\$228,668
Instructional Aides & Assistants (Special Ed Asst, Ed Aides)	0.75	\$65,529	-	-	-	-	7.04	\$685,400	-	-	-	-	-	-	7.79	\$750,929
Librarian	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Non-Classroom Coordinators (Title I, TSP Advisor, RJ, Dean, etc.)	-	-	-	-	0.50	\$98,669	0.10	\$18,476	-	-	0.50	\$94,360	-	-	1.10	\$211,505
Other Classified (Campus Aides, Supervision Aids & Comm Reps)	0.78	\$31,754	-	-	2.48	\$177,021	-	-	0.75	\$57,035	-	-	-	-	4.01	\$265,810
ROC/ROP Advisor	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Teacher & Instructional Coach	8.60	\$1,353,086	0.20	\$30,006	1.00	\$172,358	6.35	\$851,455	-	-	-	-	-	-	16.15	\$2,406,905
Teacher Assistant	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Teacher Auxiliary	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
<b>Benefit Adjustment (For half-time position)</b>																
Benefits	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-\$26,908
<b>Non-Staffing</b>																
Supplemental Salaries (X-Time, Overtime, Differentials, Day-to-Day Subs, etc.)	-	\$72,570	-	\$185,684	-	\$34,157	-	\$2,346	-	\$22,982	-	\$20,057	-	-	-	\$337,796
Capitalized Equipment/Expenses	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Contract Services (Copier, Field Trips, Professional Services, etc.)	-	-	-	\$15,340	-	\$12,000	-	-	-	\$30,600	-	-	-	-	-	\$57,940
Instructional Materials & Supplies (Including CI 430077)	-	\$15,396	-	\$28,180	-	\$91,451	-	-	-	-	-	-	-	\$2,364	-	\$137,391
Pending Distribution, Potential Funding Variance, and Other Adjustments	-	-	-	\$5,264	-	\$30,116	-	-	-	-	-	\$10,765	-	\$125	-	\$46,270
Indirect Support	-	-	-	\$5,118	-	-	-	-	-	-	-	-	-	-	-	\$5,118
<b>Total</b>	<b>16.95</b>	<b>\$2,440,750</b>	<b>0.26</b>	<b>\$287,395</b>	<b>3.98</b>	<b>\$602,318</b>	<b>14.33</b>	<b>\$1,711,761</b>	<b>1.75</b>	<b>\$295,380</b>	<b>1.10</b>	<b>\$215,299</b>	<b>-</b>	<b>\$2,489</b>	<b>38.37</b>	<b>\$5,555,392</b>

<sup>1</sup> General Fund Unrestricted – Base and supplemental funds that can be used for general educational purposes such as Norm programs, custodians, etc.

<sup>2</sup> General Fund Restricted - Funds allocated based on student characteristics and used for specific educational purposes such as Title III, grants, etc.

<sup>3</sup> SENI funds should be focused on improved or increased services for low-income, English learners, and foster youth.

<sup>4</sup> The estimated carryovers are based on the available budget and expenditure data as of November 2025 and may still change depending on actual school spending and year-end adjustments.

<sup>5</sup> Please refer to the General Fund Programs Manual available on the [School Fiscal Services](#) website for additional information.

\* Cafeteria budget is not included in this report.



**LOS ANGELES UNIFIED SCHOOL DISTRICT  
BUDGET SERVICES AND FINANCIAL PLANNING DIVISION  
SCHOOL BUDGET SUMMARY  
BUDGET DEVELOPMENT 2026-2027**

Fund Center	School	School Type	Norm Category	Region	ECAST	SENI Quintile
1564402	Normont EI DL Two-Way Im Spanish	Elementary School	PHBAO	South	106	-

Budget Resource	GF-Unrestricted <sup>1</sup>		GF-Restricted <sup>2</sup>		SENI <sup>3</sup>		Special Education Programs		BSAP/HEET		Title I		Title I (Family Engagement)		Total	
	Calc FTE	Budget	Calc FTE	Budget	Calc FTE	Budget	Calc FTE	Budget	Calc FTE	Budget	Calc FTE	Budget	Calc FTE	Budget	Calc FTE	Budget
<b>Advance Carrover</b>																
Available	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
On Hold 20%	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
<b>Staffing (Positions and Itinerants)</b>																
Administrators (Principal & Asst. Principal)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Clerical (SAAs, Office Tech, Fin. Managers, Lib Aide)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Counseling Services (PSA, Psychologist, PSW, AP, Sec. Counselor)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Custodians	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Health Services (Nurses & Therapists)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Instructional Aides & Assistants (Special Ed Asst, Ed Aides)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Librarian	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Non-Classroom Coordinators (Title I, TSP Advisor, RJ, Dean, etc.)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Other Classified (Campus Aides, Supervision Aids & Comm Reps)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
ROC/ROP Advisor	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Teacher & Instructional Coach	6.00	\$898,866	-	-	-	-	-	-	-	-	-	-	-	-	6.00	\$898,866
Teacher Assistant	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Teacher Auxiliary	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
<b>Benefit Adjustment (For half-time position)</b>																
Benefits	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
<b>Non-Staffing</b>																
Supplemental Salaries (X-Time, Overtime, Differentials, Day-to-Day Subs, etc.)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Capitalized Equipment/Expenses	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Contract Services (Copier, Field Trips, Professional Services, etc.)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Instructional Materials & Supplies (Including CI 430077)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Pending Distribution, Potential Funding Variance, and Other Adjustments	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Indirect Support	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
<b>Total</b>	<b>6.00</b>	<b>\$898,866</b>	-	-	-	-	-	-	-	-	-	-	-	-	<b>6.00</b>	<b>\$898,866</b>

<sup>1</sup> General Fund Unrestricted – Base and supplemental funds that can be used for general educational purposes such as Norm programs, custodians, etc.

<sup>2</sup> General Fund Restricted - Funds allocated based on student characteristics and used for specific educational purposes such as Title III, grants, etc.

<sup>3</sup> SENI funds should be focused on improved or increased services for low-income, English learners, and foster youth.

<sup>4</sup> The estimated carryovers are based on the available budget and expenditure data as of November 2025 and may still change depending on actual school spending and year-end adjustments.

<sup>5</sup> Please refer to the General Fund Programs Manual available on the [School Fiscal Services](#) website for additional information.

\* Cafeteria budget is not included in this report.



**LOS ANGELES UNIFIED SCHOOL DISTRICT  
BUDGET SERVICES AND FINANCIAL PLANNING DIVISION  
SCHOOL BUDGET SUMMARY  
BUDGET DEVELOPMENT 2026-2027**

Fund Center	School	School Type	Norm Category	Region	ECAST	SENI Quintile
1569901	Norwood EI	Elementary School	PHBAO	South	313	2 - HIGH

Budget Resource	GF-Unrestricted <sup>1</sup>		GF-Restricted <sup>2</sup>		SENI <sup>3</sup>		Special Education Programs		BSAP/HEET		Title I		Title I (Family Engagement)		Total	
	Calc FTE	Budget	Calc FTE	Budget	Calc FTE	Budget	Calc FTE	Budget	Calc FTE	Budget	Calc FTE	Budget	Calc FTE	Budget	Calc FTE	Budget
<b>Advance Carrover</b>																
Available	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
On Hold 20%	-	\$1,065	-	\$5,025	-	-	-	-	-	-	-	-	-	-	-	\$6,090
<b>Staffing (Positions and Itinerants)</b>																
Administrators (Principal & Asst. Principal)	1.00	\$223,762	-	-	-	-	0.50	\$97,518	-	-	-	-	-	-	1.50	\$321,280
Clerical (SAAs, Office Tech, Fin. Managers, Lib Aide)	2.75	\$302,387	-	-	1.35	\$151,379	-	-	-	-	-	-	-	-	4.10	\$453,766
Counseling Services (PSA, Psychologist, PSW, AP, Sec. Counselor)	0.07	\$12,083	-	-	-	-	0.10	\$17,262	-	-	0.40	\$69,048	-	-	0.57	\$98,393
Custodians	2.00	\$217,417	-	-	-	-	-	-	-	-	-	-	-	-	2.00	\$217,417
Health Services (Nurses & Therapists)	1.00	\$176,882	-	-	-	-	0.20	\$36,953	-	-	-	-	-	-	1.20	\$213,835
Instructional Aides & Assistants (Special Ed Asst, Ed Aides)	1.50	\$130,290	0.75	\$78,612	-	-	4.40	\$428,375	-	-	-	-	-	-	6.65	\$637,277
Librarian	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Non-Classroom Coordinators (Title I, TSP Advisor, RJ, Dean, etc.)	-	-	-	-	1.00	\$143,271	0.70	\$129,334	-	-	1.00	\$161,810	-	-	2.70	\$434,415
Other Classified (Campus Aides, Supervision Aids & Comm Reps)	1.14	\$83,236	-	-	2.25	\$171,111	-	-	-	-	-	-	-	-	3.39	\$254,347
ROC/ROP Advisor	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Teacher & Instructional Coach	14.80	\$2,209,064	0.10	\$15,003	1.00	\$128,013	4.00	\$603,721	-	-	-	-	-	-	19.90	\$2,955,801
Teacher Assistant	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Teacher Auxiliary	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
<b>Benefit Adjustment (For half-time position)</b>																
Benefits	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
<b>Non-Staffing</b>																
Supplemental Salaries (X-Time, Overtime, Differentials, Day-to-Day Subs, etc.)	-	\$73,380	-	\$148,031	-	\$6,251	-	\$1,877	-	-	-	\$10,147	-	-	-	\$239,686
Capitalized Equipment/Expenses	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Contract Services (Copier, Field Trips, Professional Services, etc.)	-	-	-	\$265,944	-	\$14,000	-	-	-	-	-	-	-	-	-	\$279,944
Instructional Materials & Supplies (Including CI 430077)	-	\$20,877	-	\$15,352	-	\$65,172	-	-	-	-	\$1,000	-	\$2,797	-	\$105,198	
Pending Distribution, Potential Funding Variance, and Other Adjustments	-	-	-	\$17,412	-	\$35,748	-	-	-	-	\$12,738	-	\$148	-	\$66,046	
Indirect Support	-	-	-	\$9,101	-	-	-	-	-	-	-	-	-	-	-	\$9,101
<b>Total</b>	<b>24.26</b>	<b>\$3,450,443</b>	<b>0.85</b>	<b>\$554,480</b>	<b>5.60</b>	<b>\$714,945</b>	<b>9.90</b>	<b>\$1,315,040</b>	<b>-</b>	<b>-</b>	<b>1.40</b>	<b>\$254,743</b>	<b>-</b>	<b>\$2,945</b>	<b>42.01</b>	<b>\$6,292,596</b>

<sup>1</sup> General Fund Unrestricted – Base and supplemental funds that can be used for general educational purposes such as Norm programs, custodians, etc.

<sup>2</sup> General Fund Restricted - Funds allocated based on student characteristics and used for specific educational purposes such as Title III, grants, etc.

<sup>3</sup> SENI funds should be focused on improved or increased services for low-income, English learners, and foster youth.

<sup>4</sup> The estimated carryovers are based on the available budget and expenditure data as of November 2025 and may still change depending on actual school spending and year-end adjustments.

<sup>5</sup> Please refer to the General Fund Programs Manual available on the [School Fiscal Services](#) website for additional information.

<sup>6</sup> Cafeteria budget is not included in this report.



**LOS ANGELES UNIFIED SCHOOL DISTRICT  
BUDGET SERVICES AND FINANCIAL PLANNING DIVISION  
SCHOOL BUDGET SUMMARY  
BUDGET DEVELOPMENT 2026-2027**

Fund Center	School	School Type	Norm Category	Region	ECAST	SENI Quintile
1574001	118th St El	Elementary School	PHBAO	South	370	1 - HIGHEST

Budget Resource	GF-Unrestricted <sup>1</sup>		GF-Restricted <sup>2</sup>		SENI <sup>3</sup>		Special Education Programs		BSAP/HEET		Title I		Title I (Family Engagement)		Total	
	Calc FTE	Budget	Calc FTE	Budget	Calc FTE	Budget	Calc FTE	Budget	Calc FTE	Budget	Calc FTE	Budget	Calc FTE	Budget	Calc FTE	Budget
<b>Advance Carrover</b>																
Available	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
On Hold 20%	-	\$551	-	\$12,923	-	-	-	-	-	-	-	-	-	-	-	\$13,474
<b>Staffing (Positions and Itinerants)</b>																
Administrators (Principal & Asst. Principal)	1.00	\$229,152	0.06	\$12,482	-	-	0.94	\$182,554	-	-	-	-	-	-	2.00	\$424,188
Clerical (SAAs, Office Tech, Fin. Managers, Lib Aide)	2.00	\$228,526	-	-	0.20	\$26,244	-	-	-	-	-	-	-	-	2.20	\$254,770
Counseling Services (PSA, Psychologist, PSW, AP, Sec. Counselor)	0.07	\$12,083	-	-	1.00	\$172,618	0.10	\$17,262	1.00	\$184,763	-	-	-	-	2.17	\$386,726
Custodians	2.00	\$210,523	-	-	0.50	\$64,102	-	-	-	-	-	-	-	-	2.50	\$274,625
Health Services (Nurses & Therapists)	1.00	\$176,882	-	-	-	-	0.23	\$39,702	-	-	-	-	-	-	1.23	\$216,584
Instructional Aides & Assistants (Special Ed Asst, Ed Aides)	2.25	\$195,819	0.03	\$3,359	2.22	\$232,480	6.16	\$599,725	-	-	-	-	-	-	10.66	\$1,031,383
Librarian	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Non-Classroom Coordinators (Title I, TSP Advisor, RJ, Dean, etc.)	-	-	-	-	1.00	\$185,008	1.03	\$177,797	-	-	1.00	\$161,810	-	-	3.03	\$524,615
Other Classified (Campus Aides, Supervision Aids & Comm Reps)	0.78	\$31,754	-	-	2.85	\$136,742	-	-	0.75	\$57,035	-	-	-	-	4.38	\$225,531
ROC/ROP Advisor	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Teacher & Instructional Coach	16.70	\$2,663,045	0.40	\$60,012	-	-	6.00	\$786,006	-	-	1.00	\$152,450	-	-	24.10	\$3,661,513
Teacher Assistant	-	-	-	-	2.00	\$93,546	-	-	-	-	-	-	-	-	2.00	\$93,546
Teacher Auxiliary	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
<b>Benefit Adjustment (For half-time position)</b>																
Benefits	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
<b>Non-Staffing</b>																
Supplemental Salaries (X-Time, Overtime, Differentials, Day-to-Day Subs, etc.)	-	\$115,030	-	\$202,162	-	\$194,560	-	\$2,815	-	\$34,315	-	\$1,560	-	-	-	\$550,442
Capitalized Equipment/Expenses	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Contract Services (Copier, Field Trips, Professional Services, etc.)	-	\$2,500	-	\$35,860	-	\$35,053	-	-	-	\$31,200	-	\$26,547	-	-	-	\$131,160
Instructional Materials & Supplies (Including CI 430077)	-	\$97,054	-	\$21,072	-	-	-	-	-	\$1,800	-	\$1,124	-	\$3,971	-	\$125,021
Pending Distribution, Potential Funding Variance, and Other Adjustments	-	-	-	\$8,293	-	\$60,019	-	-	-	-	-	\$18,079	-	\$209	-	\$86,600
Indirect Support	-	-	-	\$2,268	-	-	-	-	-	-	-	-	-	-	-	\$2,268
<b>Total</b>	<b>25.80</b>	<b>\$3,962,919</b>	<b>0.49</b>	<b>\$358,431</b>	<b>9.77</b>	<b>\$1,200,372</b>	<b>14.46</b>	<b>\$1,805,861</b>	<b>1.75</b>	<b>\$309,113</b>	<b>2.00</b>	<b>\$361,570</b>	-	<b>\$4,180</b>	<b>54.27</b>	<b>\$8,002,446</b>

<sup>1</sup> General Fund Unrestricted – Base and supplemental funds that can be used for general educational purposes such as Norm programs, custodians, etc.

<sup>2</sup> General Fund Restricted - Funds allocated based on student characteristics and used for specific educational purposes such as Title III, grants, etc.

<sup>3</sup> SENI funds should be focused on improved or increased services for low-income, English learners, and foster youth.

<sup>4</sup> The estimated carryovers are based on the available budget and expenditure data as of November 2025 and may still change depending on actual school spending and year-end adjustments.

<sup>5</sup> Please refer to the General Fund Programs Manual available on the [School Fiscal Services](#) website for additional information.

\* Cafeteria budget is not included in this report.



**LOS ANGELES UNIFIED SCHOOL DISTRICT  
BUDGET SERVICES AND FINANCIAL PLANNING DIVISION  
SCHOOL BUDGET SUMMARY  
BUDGET DEVELOPMENT 2026-2027**

Fund Center	School	School Type	Norm Category	Region	ECAST	SENI Quintile
1574002	118th St El DL Two-Way Im Spanish	Elementary School	PHBAO	South	115	-

Budget Resource	GF-Unrestricted <sup>1</sup>		GF-Restricted <sup>2</sup>		SENI <sup>3</sup>		Special Education Programs		BSAP/HEET		Title I		Title I (Family Engagement)		Total	
	Calc FTE	Budget	Calc FTE	Budget	Calc FTE	Budget	Calc FTE	Budget	Calc FTE	Budget	Calc FTE	Budget	Calc FTE	Budget	Calc FTE	Budget
<b>Advance Carrover</b>																
Available	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
On Hold 20%	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
<b>Staffing (Positions and Itinerants)</b>																
Administrators (Principal & Asst. Principal)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Clerical (SAAs, Office Tech, Fin. Managers, Lib Aide)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Counseling Services (PSA, Psychologist, PSW, AP, Sec. Counselor)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Custodians	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Health Services (Nurses & Therapists)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Instructional Aides & Assistants (Special Ed Asst, Ed Aides)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Librarian	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Non-Classroom Coordinators (Title I, TSP Advisor, RJ, Dean, etc.)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Other Classified (Campus Aides, Supervision Aids & Comm Reps)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
ROC/ROP Advisor	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Teacher & Instructional Coach	6.00	\$923,598	-	-	-	-	-	-	-	-	-	-	-	-	6.00	\$923,598
Teacher Assistant	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Teacher Auxiliary	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
<b>Benefit Adjustment (For half-time position)</b>																
Benefits	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
<b>Non-Staffing</b>																
Supplemental Salaries (X-Time, Overtime, Differentials, Day-to-Day Subs, etc.)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Capitalized Equipment/Expenses	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Contract Services (Copier, Field Trips, Professional Services, etc.)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Instructional Materials & Supplies (Including CI 430077)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Pending Distribution, Potential Funding Variance, and Other Adjustments	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Indirect Support	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
<b>Total</b>	<b>6.00</b>	<b>\$923,598</b>	-	-	-	-	-	-	-	-	-	-	-	-	<b>6.00</b>	<b>\$923,598</b>

<sup>1</sup> General Fund Unrestricted – Base and supplemental funds that can be used for general educational purposes such as Norm programs, custodians, etc.

<sup>2</sup> General Fund Restricted - Funds allocated based on student characteristics and used for specific educational purposes such as Title III, grants, etc.

<sup>3</sup> SENI funds should be focused on improved or increased services for low-income, English learners, and foster youth.

<sup>4</sup> The estimated carryovers are based on the available budget and expenditure data as of November 2025 and may still change depending on actual school spending and year-end adjustments.

<sup>5</sup> Please refer to the General Fund Programs Manual available on the [School Fiscal Services](#) website for additional information.

\* Cafeteria budget is not included in this report.



**LOS ANGELES UNIFIED SCHOOL DISTRICT  
BUDGET SERVICES AND FINANCIAL PLANNING DIVISION  
SCHOOL BUDGET SUMMARY  
BUDGET DEVELOPMENT 2026-2027**

Fund Center	School	School Type	Norm Category	Region	ECAST	SENI Quintile
1575301	186th St El	Elementary School	PHBAO	South	590	4 - LOW

Budget Resource	GF-Unrestricted <sup>1</sup>		GF-Restricted <sup>2</sup>		SENI <sup>3</sup>		Special Education Programs		BSAP/HEET		Title I		Title I (Family Engagement)		Total	
	Calc FTE	Budget	Calc FTE	Budget	Calc FTE	Budget	Calc FTE	Budget	Calc FTE	Budget	Calc FTE	Budget	Calc FTE	Budget	Calc FTE	Budget
<b>Advance Carrover</b>																
Available	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
On Hold 20%	-	\$780	-	\$17,673	-	-	-	-	-	-	-	-	-	-	-	\$18,453
<b>Staffing (Positions and Itinerants)</b>																
Administrators (Principal & Asst. Principal)	1.00	\$233,419	0.06	\$12,482	1.00	\$195,991	0.44	\$85,036	-	-	-	-	-	-	2.50	\$526,928
Clerical (SAAs, Office Tech, Fin. Managers, Lib Aide)	2.75	\$266,652	-	-	0.40	\$46,077	-	-	-	-	-	-	-	-	3.15	\$312,729
Counseling Services (PSA, Psychologist, PSW, AP, Sec. Counselor)	0.07	\$12,083	-	-	-	-	0.20	\$34,524	1.00	\$184,763	-	-	-	-	1.27	\$231,370
Custodians	2.00	\$217,417	-	-	-	-	-	-	-	-	-	-	-	-	2.00	\$217,417
Health Services (Nurses & Therapists)	1.00	\$176,882	-	-	-	-	0.40	\$71,477	-	-	-	-	-	-	1.40	\$248,359
Instructional Aides & Assistants (Special Ed Asst, Ed Aides)	2.25	\$196,587	-	-	1.90	\$74,585	3.39	\$334,305	-	-	0.38	\$14,757	-	-	7.92	\$620,234
Librarian	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Non-Classroom Coordinators (Title I, TSP Advisor, RJ, Dean, etc.)	-	-	-	-	0.50	\$94,959	0.90	\$166,287	-	-	1.50	\$256,170	-	-	2.90	\$517,416
Other Classified (Campus Aides, Supervision Aids & Comm Reps)	0.78	\$31,754	-	-	2.77	\$133,060	-	-	0.75	\$57,035	0.98	\$86,779	0.03	\$2,229	5.31	\$310,857
ROC/ROP Advisor	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Teacher & Instructional Coach	25.40	\$3,869,812	0.80	\$120,023	1.00	\$155,490	4.85	\$649,430	-	-	-	-	-	-	32.05	\$4,794,755
Teacher Assistant	-	-	-	-	1.00	\$26,048	-	-	-	-	0.50	\$13,024	-	-	1.50	\$39,072
Teacher Auxiliary	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
<b>Benefit Adjustment (For half-time position)</b>																
Benefits	-	-	-	-	-	-\$13,454	-	-	-	-	-	-\$13,454	-	-	-	-\$26,908
<b>Non-Staffing</b>																
Supplemental Salaries (X-Time, Overtime, Differentials, Day-to-Day Subs, etc.)	-	\$131,130	-	\$49,459	-	\$2,993	-	\$1,877	-	\$38,988	-	\$9,635	-	-	-	\$234,082
Capitalized Equipment/Expenses	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Contract Services (Copier, Field Trips, Professional Services, etc.)	-	-	-	\$320,684	-	\$8,000	-	-	-	\$28,500	-	-	-	-	-	\$357,184
Instructional Materials & Supplies (Including CI 430077)	-	\$30,483	-	\$14,435	-	\$23,361	-	-	-	\$2,052	-	-	-	\$2,009	-	\$72,340
Pending Distribution, Potential Funding Variance, and Other Adjustments	-	-	-	\$8,737	-	\$39,322	-	-	-	-	-	\$19,312	-	\$227	-	\$67,598
Indirect Support	-	-	-	\$797	-	-	-	-	-	-	-	-	-	-	-	\$797
<b>Total</b>	<b>35.25</b>	<b>\$5,166,999</b>	<b>0.86</b>	<b>\$544,290</b>	<b>8.57</b>	<b>\$786,432</b>	<b>10.18</b>	<b>\$1,342,936</b>	<b>1.75</b>	<b>\$311,338</b>	<b>3.36</b>	<b>\$386,223</b>	<b>0.03</b>	<b>\$4,465</b>	<b>60.00</b>	<b>\$8,542,683</b>

<sup>1</sup> General Fund Unrestricted – Base and supplemental funds that can be used for general educational purposes such as Norm programs, custodians, etc.

<sup>2</sup> General Fund Restricted - Funds allocated based on student characteristics and used for specific educational purposes such as Title III, grants, etc.

<sup>3</sup> SENI funds should be focused on improved or increased services for low-income, English learners, and foster youth.

<sup>4</sup> The estimated carryovers are based on the available budget and expenditure data as of November 2025 and may still change depending on actual school spending and year-end adjustments.

<sup>5</sup> Please refer to the General Fund Programs Manual available on the [School Fiscal Services](#) website for additional information.

\* Cafeteria budget is not included in this report.



**LOS ANGELES UNIFIED SCHOOL DISTRICT  
BUDGET SERVICES AND FINANCIAL PLANNING DIVISION  
SCHOOL BUDGET SUMMARY  
BUDGET DEVELOPMENT 2026-2027**

Fund Center	School	School Type	Norm Category	Region	ECAST	SENI Quintile
1578101	Flournoy EI	Elementary School	PHBAO	South	130	1 - HIGHEST

Budget Resource	GF-Unrestricted <sup>1</sup>		GF-Restricted <sup>2</sup>		SENI <sup>3</sup>		Special Education Programs		BSAP/HEET		Title I		Title I (Family Engagement)		Total	
	Calc FTE	Budget	Calc FTE	Budget	Calc FTE	Budget	Calc FTE	Budget	Calc FTE	Budget	Calc FTE	Budget	Calc FTE	Budget	Calc FTE	Budget
<b>Advance Carrover</b>																
Available	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
On Hold 20%	-	\$639	-	\$11,348	-	-	-	-	-	-	-	-	-	-	-	\$11,987
<b>Staffing (Positions and Itinerants)</b>																
Administrators (Principal & Asst. Principal)	1.00	\$225,436	0.06	\$12,482	-	-	0.44	\$85,036	-	-	-	-	-	-	1.50	\$322,954
Clerical (SAAs, Office Tech, Fin. Managers, Lib Aide)	2.75	\$266,652	-	-	-	-	-	-	-	-	-	-	-	-	2.75	\$266,652
Counseling Services (PSA, Psychologist, PSW, AP, Sec. Counselor)	0.57	\$98,392	-	-	0.50	\$86,310	0.10	\$17,262	1.00	\$184,763	-	-	-	-	2.17	\$386,727
Custodians	2.00	\$219,771	-	-	-	-	-	-	-	-	-	-	-	-	2.00	\$219,771
Health Services (Nurses & Therapists)	1.00	\$176,882	-	-	-	-	0.05	\$8,631	-	-	-	-	-	-	1.05	\$185,513
Instructional Aides & Assistants (Special Ed Asst, Ed Aides)	1.50	\$130,674	0.75	\$78,612	-	-	5.28	\$514,050	-	-	1.89	\$122,883	-	-	9.42	\$846,219
Librarian	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Non-Classroom Coordinators (Title I, TSP Advisor, RJ, Dean, etc.)	-	-	-	-	1.00	\$138,993	0.90	\$166,287	-	-	2.50	\$440,460	-	-	4.40	\$745,740
Other Classified (Campus Aides, Supervision Aids & Comm Reps)	1.17	\$47,631	-	-	3.28	\$177,546	-	-	0.75	\$57,035	-	-	-	-	5.20	\$282,212
ROC/ROP Advisor	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Teacher & Instructional Coach	7.50	\$1,155,192	0.60	\$88,346	2.20	\$303,729	2.20	\$308,468	-	-	0.50	\$81,506	-	-	13.00	\$1,937,241
Teacher Assistant	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Teacher Auxiliary	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
<b>Benefit Adjustment (For half-time position)</b>																
Benefits	-	-	-	-	-	-	-	-	-	-	-	-\$13,454	-	-	-	-\$13,454
<b>Non-Staffing</b>																
Supplemental Salaries (X-Time, Overtime, Differentials, Day-to-Day Subs, etc.)	-	\$48,621	-	\$203,469	-	\$6,492	-	\$939	-	\$22,982	-	\$4,837	-	-	-	\$287,340
Capitalized Equipment/Expenses	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Contract Services (Copier, Field Trips, Professional Services, etc.)	-	-	-	\$340	-	\$7,000	-	-	-	\$24,600	-	-	-	\$2,000	-	\$33,940
Instructional Materials & Supplies (Including CI 430077)	-	\$21,469	-	\$114,500	-	\$31,381	-	-	-	-	-	\$14,089	-	\$572	-	\$182,011
Pending Distribution, Potential Funding Variance, and Other Adjustments	-	-	-	\$14,711	-	\$39,551	-	-	-	-	-	\$11,710	-	\$136	-	\$66,108
Indirect Support	-	-	-	\$14,743	-	-	-	-	-	-	-	-	-	-	-	\$14,743
<b>Total</b>	<b>17.49</b>	<b>\$2,391,359</b>	<b>1.41</b>	<b>\$538,551</b>	<b>6.98</b>	<b>\$791,002</b>	<b>8.97</b>	<b>\$1,100,673</b>	<b>1.75</b>	<b>\$289,380</b>	<b>4.89</b>	<b>\$662,031</b>	-	<b>\$2,708</b>	<b>41.49</b>	<b>\$5,775,704</b>

<sup>1</sup> General Fund Unrestricted – Base and supplemental funds that can be used for general educational purposes such as Norm programs, custodians, etc.

<sup>2</sup> General Fund Restricted - Funds allocated based on student characteristics and used for specific educational purposes such as Title III, grants, etc.

<sup>3</sup> SENI funds should be focused on improved or increased services for low-income, English learners, and foster youth.

<sup>4</sup> The estimated carryovers are based on the available budget and expenditure data as of November 2025 and may still change depending on actual school spending and year-end adjustments.

<sup>5</sup> Please refer to the General Fund Programs Manual available on the [School Fiscal Services](#) website for additional information.

\* Cafeteria budget is not included in this report.



**LOS ANGELES UNIFIED SCHOOL DISTRICT  
BUDGET SERVICES AND FINANCIAL PLANNING DIVISION  
SCHOOL BUDGET SUMMARY  
BUDGET DEVELOPMENT 2026-2027**

Fund Center	School	School Type	Norm Category	Region	ECAST	SENI Quintile
1578102	Flournoy ES STEAM Magnet	Elementary School	Magnet Group 2	South	80	-

Budget Resource	GF-Unrestricted <sup>1</sup>		GF-Restricted <sup>2</sup>		SENI <sup>3</sup>		Special Education Programs		BSAP/HEET		Title I		Title I (Family Engagement)		Total	
	Calc FTE	Budget	Calc FTE	Budget	Calc FTE	Budget	Calc FTE	Budget	Calc FTE	Budget	Calc FTE	Budget	Calc FTE	Budget	Calc FTE	Budget
<b>Advance Carrover</b>																
Available	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
On Hold 20%	-	\$50	-	-	-	-	-	-	-	-	-	-	-	-	-	\$50
<b>Staffing (Positions and Itinerants)</b>																
Administrators (Principal & Asst. Principal)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Clerical (SAAs, Office Tech, Fin. Managers, Lib Aide)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Counseling Services (PSA, Psychologist, PSW, AP, Sec. Counselor)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Custodians	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Health Services (Nurses & Therapists)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Instructional Aides & Assistants (Special Ed Asst, Ed Aides)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Librarian	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Non-Classroom Coordinators (Title I, TSP Advisor, RJ, Dean, etc.)	0.50	\$96,288	-	-	-	-	-	-	-	-	-	-	-	-	0.50	\$96,288
Other Classified (Campus Aides, Supervision Aids & Comm Reps)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
ROC/ROP Advisor	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Teacher & Instructional Coach	5.00	\$697,938	-	-	-	-	-	-	-	-	-	-	-	-	5.00	\$697,938
Teacher Assistant	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Teacher Auxiliary	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
<b>Benefit Adjustment (For half-time position)</b>																
Benefits	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
<b>Non-Staffing</b>																
Supplemental Salaries (X-Time, Overtime, Differentials, Day-to-Day Subs, etc.)	-	\$27,337	-	-	-	-	-	-	-	-	-	-	-	-	-	\$27,337
Capitalized Equipment/Expenses	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Contract Services (Copier, Field Trips, Professional Services, etc.)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Instructional Materials & Supplies (Including CI 430077)	-	\$4,362	-	-	-	-	-	-	-	-	-	-	-	-	-	\$4,362
Pending Distribution, Potential Funding Variance, and Other Adjustments	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Indirect Support	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
<b>Total</b>	<b>5.50</b>	<b>\$825,975</b>	-	-	-	-	-	-	-	-	-	-	-	-	<b>5.50</b>	<b>\$825,975</b>

<sup>1</sup> General Fund Unrestricted – Base and supplemental funds that can be used for general educational purposes such as Norm programs, custodians, etc.

<sup>2</sup> General Fund Restricted - Funds allocated based on student characteristics and used for specific educational purposes such as Title III, grants, etc.

<sup>3</sup> SENI funds should be focused on improved or increased services for low-income, English learners, and foster youth.

<sup>4</sup> The estimated carryovers are based on the available budget and expenditure data as of November 2025 and may still change depending on actual school spending and year-end adjustments.

<sup>5</sup> Please refer to the General Fund Programs Manual available on the [School Fiscal Services](#) website for additional information.

\* Cafeteria budget is not included in this report.



**LOS ANGELES UNIFIED SCHOOL DISTRICT  
BUDGET SERVICES AND FINANCIAL PLANNING DIVISION  
SCHOOL BUDGET SUMMARY  
BUDGET DEVELOPMENT 2026-2027**

Fund Center	School	School Type	Norm Category	Region	ECAST	SENI Quintile
1578103	Flournoy EI DL Two-Way Im Spanish	Elementary School	PHBAO	South	57	1 - HIGHEST

Budget Resource	GF-Unrestricted <sup>1</sup>		GF-Restricted <sup>2</sup>		SENI <sup>3</sup>		Special Education Programs		BSAP/HEET		Title I		Title I (Family Engagement)		Total	
	Calc FTE	Budget	Calc FTE	Budget	Calc FTE	Budget	Calc FTE	Budget	Calc FTE	Budget	Calc FTE	Budget	Calc FTE	Budget	Calc FTE	Budget
<b>Advance Carrover</b>																
Available	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
On Hold 20%	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
<b>Staffing (Positions and Itinerants)</b>																
Administrators (Principal & Asst. Principal)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Clerical (SAAs, Office Tech, Fin. Managers, Lib Aide)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Counseling Services (PSA, Psychologist, PSW, AP, Sec. Counselor)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Custodians	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Health Services (Nurses & Therapists)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Instructional Aides & Assistants (Special Ed Asst, Ed Aides)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Librarian	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Non-Classroom Coordinators (Title I, TSP Advisor, RJ, Dean, etc.)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Other Classified (Campus Aides, Supervision Aids & Comm Reps)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
ROC/ROP Advisor	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Teacher & Instructional Coach	3.00	\$445,750	-	-	-	-	-	-	-	-	-	-	-	-	3.00	\$445,750
Teacher Assistant	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Teacher Auxiliary	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
<b>Benefit Adjustment (For half-time position)</b>																
Benefits	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
<b>Non-Staffing</b>																
Supplemental Salaries (X-Time, Overtime, Differentials, Day-to-Day Subs, etc.)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Capitalized Equipment/Expenses	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Contract Services (Copier, Field Trips, Professional Services, etc.)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Instructional Materials & Supplies (Including CI 430077)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Pending Distribution, Potential Funding Variance, and Other Adjustments	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Indirect Support	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
<b>Total</b>	<b>3.00</b>	<b>\$445,750</b>	-	-	-	-	-	-	-	-	-	-	-	-	<b>3.00</b>	<b>\$445,750</b>

<sup>1</sup> General Fund Unrestricted – Base and supplemental funds that can be used for general educational purposes such as Norm programs, custodians, etc.

<sup>2</sup> General Fund Restricted - Funds allocated based on student characteristics and used for specific educational purposes such as Title III, grants, etc.

<sup>3</sup> SENI funds should be focused on improved or increased services for low-income, English learners, and foster youth.

<sup>4</sup> The estimated carryovers are based on the available budget and expenditure data as of November 2025 and may still change depending on actual school spending and year-end adjustments.

<sup>5</sup> Please refer to the General Fund Programs Manual available on the [School Fiscal Services](#) website for additional information.

\* Cafeteria budget is not included in this report.



**LOS ANGELES UNIFIED SCHOOL DISTRICT  
BUDGET SERVICES AND FINANCIAL PLANNING DIVISION  
SCHOOL BUDGET SUMMARY  
BUDGET DEVELOPMENT 2026-2027**

Fund Center	School	School Type	Norm Category	Region	ECAST	SENI Quintile
1580801	156th St El	Elementary School	PHBAO	South	318	5 - LOWEST

Budget Resource	GF-Unrestricted <sup>1</sup>		GF-Restricted <sup>2</sup>		SENI <sup>3</sup>		Special Education Programs		BSAP/HEET		Title I		Title I (Family Engagement)		Total	
	Calc FTE	Budget	Calc FTE	Budget	Calc FTE	Budget	Calc FTE	Budget	Calc FTE	Budget	Calc FTE	Budget	Calc FTE	Budget	Calc FTE	Budget
<b>Advance Carrover</b>																
Available	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
On Hold 20%	-	\$3,621	-	\$4,484	-	-	-	-	-	-	-	-	-	-	-	\$8,105
<b>Staffing (Positions and Itinerants)</b>																
Administrators (Principal & Asst. Principal)	1.00	\$215,342	0.06	\$12,482	-	-	0.44	\$85,036	-	-	-	-	-	-	1.50	\$312,860
Clerical (SAAs, Office Tech, Fin. Managers, Lib Aide)	2.75	\$292,438	-	-	-	-	-	-	-	-	-	-	-	-	2.75	\$292,438
Counseling Services (PSA, Psychologist, PSW, AP, Sec. Counselor)	0.07	\$12,083	-	-	-	-	0.10	\$17,262	1.00	\$184,763	-	-	-	-	1.17	\$214,108
Custodians	2.00	\$217,417	-	-	-	-	-	-	-	-	-	-	-	-	2.00	\$217,417
Health Services (Nurses & Therapists)	1.00	\$176,882	-	-	-	-	0.20	\$34,524	-	-	-	-	-	-	1.20	\$211,406
Instructional Aides & Assistants (Special Ed Asst, Ed Aides)	0.75	\$65,529	-	-	-	-	6.16	\$599,725	-	-	-	-	-	-	6.91	\$665,254
Librarian	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Non-Classroom Coordinators (Title I, TSP Advisor, RJ, Dean, etc.)	-	-	-	-	1.00	\$166,727	-	-	-	-	-	-	-	-	1.00	\$166,727
Other Classified (Campus Aides, Supervision Aids & Comm Reps)	0.78	\$31,754	-	-	1.45	\$93,178	-	-	0.75	\$57,035	0.41	\$30,142	0.04	\$1,477	3.43	\$213,586
ROC/ROP Advisor	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Teacher & Instructional Coach	14.90	\$2,230,702	0.10	\$15,003	-	-	4.05	\$618,621	-	-	1.00	\$152,450	-	-	20.05	\$3,016,776
Teacher Assistant	-	-	-	-	0.50	\$13,674	-	-	-	-	-	-	-	-	0.50	\$13,674
Teacher Auxiliary	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
<b>Benefit Adjustment (For half-time position)</b>																
Benefits	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
<b>Non-Staffing</b>																
Supplemental Salaries (X-Time, Overtime, Differentials, Day-to-Day Subs, etc.)	-	\$65,665	-	\$248,782	-	\$1,560	-	\$1,408	-	\$22,982	-	-	-	-	-	\$340,397
Capitalized Equipment/Expenses	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Contract Services (Copier, Field Trips, Professional Services, etc.)	-	\$10,000	-	\$22,641	-	-	-	-	-	\$32,100	-	-	-	-	-	\$64,741
Instructional Materials & Supplies (Including CI 430077)	-	\$36,423	-	\$15,510	-	\$5,297	-	-	-	-	\$83	-	\$634	-	\$57,947	
Pending Distribution, Potential Funding Variance, and Other Adjustments	-	-	-	\$5,490	-	\$14,760	-	-	-	-	\$9,615	-	\$112	-	\$29,977	
Indirect Support	-	-	-	\$3,493	-	-	-	-	-	-	-	-	-	-	-	\$3,493
<b>Total</b>	<b>23.25</b>	<b>\$3,357,856</b>	<b>0.16</b>	<b>\$327,885</b>	<b>2.95</b>	<b>\$295,196</b>	<b>10.95</b>	<b>\$1,356,576</b>	<b>1.75</b>	<b>\$296,880</b>	<b>1.41</b>	<b>\$192,290</b>	<b>0.04</b>	<b>\$2,223</b>	<b>40.51</b>	<b>\$5,828,906</b>

<sup>1</sup> General Fund Unrestricted – Base and supplemental funds that can be used for general educational purposes such as Norm programs, custodians, etc.

<sup>2</sup> General Fund Restricted - Funds allocated based on student characteristics and used for specific educational purposes such as Title III, grants, etc.

<sup>3</sup> SENI funds should be focused on improved or increased services for low-income, English learners, and foster youth.

<sup>4</sup> The estimated carryovers are based on the available budget and expenditure data as of November 2025 and may still change depending on actual school spending and year-end adjustments.

<sup>5</sup> Please refer to the General Fund Programs Manual available on the [School Fiscal Services](#) website for additional information.

\* Cafeteria budget is not included in this report.



**LOS ANGELES UNIFIED SCHOOL DISTRICT  
BUDGET SERVICES AND FINANCIAL PLANNING DIVISION  
SCHOOL BUDGET SUMMARY  
BUDGET DEVELOPMENT 2026-2027**

Fund Center	School	School Type	Norm Category	Region	ECAST	SENI Quintile
1582201	153rd St El	Elementary School	PHBAO	South	253	2 - HIGH

Budget Resource	GF-Unrestricted <sup>1</sup>		GF-Restricted <sup>2</sup>		SENI <sup>3</sup>		Special Education Programs		BSAP/HEET		Title I		Title I (Family Engagement)		Total	
	Calc FTE	Budget	Calc FTE	Budget	Calc FTE	Budget	Calc FTE	Budget	Calc FTE	Budget	Calc FTE	Budget	Calc FTE	Budget	Calc FTE	Budget
<b>Advance Carrover</b>																
Available	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
On Hold 20%	-	\$703	-	\$6,677	-	-	-	-	-	-	-	-	-	-	-	\$7,380
<b>Staffing (Positions and Itinerants)</b>																
Administrators (Principal & Asst. Principal)	1.00	\$220,044	0.06	\$12,482	-	-	0.94	\$182,554	-	-	-	-	-	-	2.00	\$415,080
Clerical (SAAs, Office Tech, Fin. Managers, Lib Aide)	2.75	\$302,387	-	-	-	-	-	-	-	-	-	-	-	-	2.75	\$302,387
Counseling Services (PSA, Psychologist, PSW, AP, Sec. Counselor)	0.07	\$12,083	-	-	-	-	0.10	\$17,262	-	-	0.80	\$138,096	-	-	0.97	\$167,441
Custodians	2.50	\$274,625	-	-	-	-	-	-	-	-	-	-	-	-	2.50	\$274,625
Health Services (Nurses & Therapists)	1.00	\$176,882	-	-	-	-	1.62	\$296,119	-	-	-	-	-	-	2.62	\$473,001
Instructional Aides & Assistants (Special Ed Asst, Ed Aides)	0.75	\$67,355	-	-	-	-	10.30	\$1,011,310	-	-	-	-	-	-	11.05	\$1,078,665
Librarian	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Non-Classroom Coordinators (Title I, TSP Advisor, RJ, Dean, etc.)	-	-	-	-	2.00	\$309,504	1.20	\$221,715	-	-	-	-	-	-	3.20	\$531,219
Other Classified (Campus Aides, Supervision Aids & Comm Reps)	0.78	\$31,754	-	-	1.01	\$39,354	-	-	-	-	0.57	\$22,137	0.06	\$2,463	2.42	\$95,708
ROC/ROP Advisor	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Teacher & Instructional Coach	9.60	\$1,395,501	0.20	\$30,006	2.00	\$274,084	10.70	\$1,489,080	-	-	-	-	-	-	22.50	\$3,188,671
Teacher Assistant	-	-	-	-	-	-	-	-	-	-	1.00	\$45,472	-	-	1.00	\$45,472
Teacher Auxiliary	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
<b>Benefit Adjustment (For half-time position)</b>																
Benefits	-	-\$13,453	-	-	-	-	-	-	-	-	-	-	-	-	-	-\$13,453
<b>Non-Staffing</b>																
Supplemental Salaries (X-Time, Overtime, Differentials, Day-to-Day Subs, etc.)	-	\$80,414	-	\$151,407	-	\$9,531	-	\$4,691	-	\$1,220	-	\$7,462	-	-	-	\$254,725
Capitalized Equipment/Expenses	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Contract Services (Copier, Field Trips, Professional Services, etc.)	-	-	-	\$35,895	-	\$10,000	-	-	-	\$47,600	-	\$8,175	-	-	-	\$101,670
Instructional Materials & Supplies (Including CI 430077)	-	\$20,198	-	\$15,839	-	\$8,558	-	-	-	\$6,380	-	\$2,707	-	\$127	-	\$53,809
Pending Distribution, Potential Funding Variance, and Other Adjustments	-	-	-	\$5,867	-	\$34,265	-	-	-	-	-	\$11,793	-	\$137	-	\$52,062
Indirect Support	-	-	-	\$1,839	-	-	-	-	-	-	-	-	-	-	-	\$1,839
<b>Total</b>	<b>18.45</b>	<b>\$2,568,493</b>	<b>0.26</b>	<b>\$260,012</b>	<b>5.01</b>	<b>\$685,296</b>	<b>24.86</b>	<b>\$3,222,731</b>	<b>-</b>	<b>\$55,200</b>	<b>2.37</b>	<b>\$235,842</b>	<b>0.06</b>	<b>\$2,727</b>	<b>51.01</b>	<b>\$7,030,301</b>

<sup>1</sup> General Fund Unrestricted – Base and supplemental funds that can be used for general educational purposes such as Norm programs, custodians, etc.

<sup>2</sup> General Fund Restricted - Funds allocated based on student characteristics and used for specific educational purposes such as Title III, grants, etc.

<sup>3</sup> SENI funds should be focused on improved or increased services for low-income, English learners, and foster youth.

<sup>4</sup> The estimated carryovers are based on the available budget and expenditure data as of November 2025 and may still change depending on actual school spending and year-end adjustments.

<sup>5</sup> Please refer to the General Fund Programs Manual available on the [School Fiscal Services](#) website for additional information.

\* Cafeteria budget is not included in this report.



**LOS ANGELES UNIFIED SCHOOL DISTRICT  
BUDGET SERVICES AND FINANCIAL PLANNING DIVISION  
SCHOOL BUDGET SUMMARY  
BUDGET DEVELOPMENT 2026-2027**

Fund Center	School	School Type	Norm Category	Region	ECAST	SENI Quintile
1582202	153rd St El DL Two-Way Im Spanish	Elementary School	PHBAO	South	105	-

Budget Resource	GF-Unrestricted <sup>1</sup>		GF-Restricted <sup>2</sup>		SENI <sup>3</sup>		Special Education Programs		BSAP/HEET		Title I		Title I (Family Engagement)		Total	
	Calc FTE	Budget	Calc FTE	Budget	Calc FTE	Budget	Calc FTE	Budget	Calc FTE	Budget	Calc FTE	Budget	Calc FTE	Budget	Calc FTE	Budget
<b>Advance Carrover</b>																
Available	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
On Hold 20%	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
<b>Staffing (Positions and Itinerants)</b>																
Administrators (Principal & Asst. Principal)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Clerical (SAAs, Office Tech, Fin. Managers, Lib Aide)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Counseling Services (PSA, Psychologist, PSW, AP, Sec. Counselor)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Custodians	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Health Services (Nurses & Therapists)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Instructional Aides & Assistants (Special Ed Asst, Ed Aides)	0.75	\$65,529	-	-	-	-	-	-	-	-	-	-	-	-	0.75	\$65,529
Librarian	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Non-Classroom Coordinators (Title I, TSP Advisor, RJ, Dean, etc.)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Other Classified (Campus Aides, Supervision Aids & Comm Reps)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
ROC/ROP Advisor	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Teacher & Instructional Coach	6.00	\$796,739	-	-	-	-	-	-	-	-	-	-	-	-	6.00	\$796,739
Teacher Assistant	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Teacher Auxiliary	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
<b>Benefit Adjustment (For half-time position)</b>																
Benefits	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
<b>Non-Staffing</b>																
Supplemental Salaries (X-Time, Overtime, Differentials, Day-to-Day Subs, etc.)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Capitalized Equipment/Expenses	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Contract Services (Copier, Field Trips, Professional Services, etc.)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Instructional Materials & Supplies (Including CI 430077)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Pending Distribution, Potential Funding Variance, and Other Adjustments	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Indirect Support	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
<b>Total</b>	<b>6.75</b>	<b>\$862,268</b>	-	-	-	-	-	-	-	-	-	-	-	-	<b>6.75</b>	<b>\$862,268</b>

<sup>1</sup> General Fund Unrestricted – Base and supplemental funds that can be used for general educational purposes such as Norm programs, custodians, etc.

<sup>2</sup> General Fund Restricted - Funds allocated based on student characteristics and used for specific educational purposes such as Title III, grants, etc.

<sup>3</sup> SENI funds should be focused on improved or increased services for low-income, English learners, and foster youth.

<sup>4</sup> The estimated carryovers are based on the available budget and expenditure data as of November 2025 and may still change depending on actual school spending and year-end adjustments.

<sup>5</sup> Please refer to the General Fund Programs Manual available on the [School Fiscal Services](#) website for additional information.

\* Cafeteria budget is not included in this report.



**LOS ANGELES UNIFIED SCHOOL DISTRICT  
BUDGET SERVICES AND FINANCIAL PLANNING DIVISION  
SCHOOL BUDGET SUMMARY  
BUDGET DEVELOPMENT 2026-2027**

Fund Center	School	School Type	Norm Category	Region	ECAST	SENI Quintile
1583601	109th St El	Elementary School	PHBAO	South	251	1 - HIGHEST

Budget Resource	GF-Unrestricted <sup>1</sup>		GF-Restricted <sup>2</sup>		SENI <sup>3</sup>		Special Education Programs		BSAP/HEET		Title I		Title I (Family Engagement)		Total	
	Calc FTE	Budget	Calc FTE	Budget	Calc FTE	Budget	Calc FTE	Budget	Calc FTE	Budget	Calc FTE	Budget	Calc FTE	Budget	Calc FTE	Budget
<b>Advance Carrover</b>																
Available	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
On Hold 20%	-	-	-	\$6,895	-	-	-	-	-	-	-	-	-	-	-	\$6,895
<b>Staffing (Positions and Itinerants)</b>																
Administrators (Principal & Asst. Principal)	1.00	\$223,762	0.06	\$12,482	-	-	0.44	\$85,036	-	-	-	-	-	-	1.50	\$321,280
Clerical (SAAs, Office Tech, Fin. Managers, Lib Aide)	2.75	\$302,387	-	-	-	-	-	-	-	-	-	-	-	-	2.75	\$302,387
Counseling Services (PSA, Psychologist, PSW, AP, Sec. Counselor)	0.07	\$12,083	-	-	0.60	\$103,571	0.10	\$17,262	-	-	-	-	-	-	0.77	\$132,916
Custodians	2.00	\$213,930	-	-	-	-	-	-	-	-	-	-	-	-	2.00	\$213,930
Health Services (Nurses & Therapists)	1.00	\$176,882	-	-	-	-	0.35	\$60,417	-	-	-	-	-	-	1.35	\$237,299
Instructional Aides & Assistants (Special Ed Asst, Ed Aides)	0.75	\$65,529	-	-	-	-	2.64	\$257,025	-	-	-	-	-	-	3.39	\$322,554
Librarian	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Non-Classroom Coordinators (Title I, TSP Advisor, RJ, Dean, etc.)	-	-	-	-	1.00	\$155,490	-	-	-	-	-	-	-	-	1.00	\$155,490
Other Classified (Campus Aides, Supervision Aids & Comm Reps)	0.78	\$31,754	-	-	1.63	\$146,900	-	-	-	-	0.48	\$42,277	0.03	\$2,229	2.92	\$223,160
ROC/ROP Advisor	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Teacher & Instructional Coach	11.60	\$1,852,655	0.20	\$30,006	2.00	\$272,485	3.00	\$412,150	-	-	1.00	\$163,008	-	-	17.80	\$2,730,304
Teacher Assistant	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Teacher Auxiliary	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
<b>Benefit Adjustment (For half-time position)</b>																
Benefits	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
<b>Non-Staffing</b>																
Supplemental Salaries (X-Time, Overtime, Differentials, Day-to-Day Subs, etc.)	-	\$57,617	-	\$202,673	-	\$4,485	-	\$1,408	-	\$3,000	-	\$1,873	-	-	-	\$271,056
Capitalized Equipment/Expenses	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Contract Services (Copier, Field Trips, Professional Services, etc.)	-	-	-	\$27,840	-	-	-	-	-	\$25,100	-	-	-	-	-	\$52,940
Instructional Materials & Supplies (Including CI 430077)	-	\$14,177	-	\$15,949	-	\$4,547	-	-	-	\$6,100	-	\$2,059	-	\$189	-	\$43,021
Pending Distribution, Potential Funding Variance, and Other Adjustments	-	-	-	\$78,394	-	\$36,184	-	-	-	-	-	\$11,012	-	\$128	-	\$125,718
Indirect Support	-	-	-	\$11,111	-	-	-	-	-	-	-	-	-	-	-	\$11,111
<b>Total</b>	<b>19.95</b>	<b>\$2,950,776</b>	<b>0.26</b>	<b>\$385,350</b>	<b>5.23</b>	<b>\$723,662</b>	<b>6.53</b>	<b>\$833,298</b>	<b>-</b>	<b>\$34,200</b>	<b>1.48</b>	<b>\$220,229</b>	<b>0.03</b>	<b>\$2,546</b>	<b>33.48</b>	<b>\$5,150,061</b>

<sup>1</sup> General Fund Unrestricted – Base and supplemental funds that can be used for general educational purposes such as Norm programs, custodians, etc.

<sup>2</sup> General Fund Restricted - Funds allocated based on student characteristics and used for specific educational purposes such as Title III, grants, etc.

<sup>3</sup> SENI funds should be focused on improved or increased services for low-income, English learners, and foster youth.

<sup>4</sup> The estimated carryovers are based on the available budget and expenditure data as of November 2025 and may still change depending on actual school spending and year-end adjustments.

<sup>5</sup> Please refer to the General Fund Programs Manual available on the [School Fiscal Services](#) website for additional information.

\* Cafeteria budget is not included in this report.



**LOS ANGELES UNIFIED SCHOOL DISTRICT  
BUDGET SERVICES AND FINANCIAL PLANNING DIVISION  
SCHOOL BUDGET SUMMARY  
BUDGET DEVELOPMENT 2026-2027**

Fund Center	School	School Type	Norm Category	Region	ECAST	SENI Quintile
1584901	Griffith Joyner EI	Elementary School	PHBAO	South	274	1 - HIGHEST

Budget Resource	GF-Unrestricted <sup>1</sup>		GF-Restricted <sup>2</sup>		SENI <sup>3</sup>		Special Education Programs		BSAP/HEET		Title I		Title I (Family Engagement)		Total	
	Calc FTE	Budget	Calc FTE	Budget	Calc FTE	Budget	Calc FTE	Budget	Calc FTE	Budget	Calc FTE	Budget	Calc FTE	Budget	Calc FTE	Budget
<b>Advance Carrover</b>																
Available	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
On Hold 20%	-	\$1,082	-	\$8,199	-	-	-	-	-	-	-	-	-	-	-	\$9,281
<b>Staffing (Positions and Itinerants)</b>																
Administrators (Principal & Asst. Principal)	1.00	\$229,152	0.06	\$12,482	-	-	0.94	\$182,554	-	-	-	-	-	-	2.00	\$424,188
Clerical (SAAs, Office Tech, Fin. Managers, Lib Aide)	2.00	\$228,526	-	-	-	-	-	-	-	-	-	-	-	-	2.00	\$228,526
Counseling Services (PSA, Psychologist, PSW, AP, Sec. Counselor)	0.57	\$98,392	-	-	0.80	\$138,096	0.10	\$17,262	2.00	\$369,526	-	-	-	-	3.47	\$623,276
Custodians	2.00	\$224,790	-	-	-	-	-	-	-	-	-	-	-	-	2.00	\$224,790
Health Services (Nurses & Therapists)	1.00	\$176,882	-	-	-	-	0.40	\$71,477	-	-	-	-	-	-	1.40	\$248,359
Instructional Aides & Assistants (Special Ed Asst, Ed Aides)	1.50	\$130,674	-	-	-	-	8.67	\$848,355	-	-	-	-	-	-	10.17	\$979,029
Librarian	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Non-Classroom Coordinators (Title I, TSP Advisor, RJ, Dean, etc.)	-	-	-	-	1.00	\$165,666	1.20	\$221,716	1.00	\$161,810	1.50	\$256,170	-	-	4.70	\$805,362
Other Classified (Campus Aides, Supervision Aids & Comm Reps)	1.14	\$83,236	-	-	3.00	\$228,140	-	-	1.75	\$160,276	-	-	-	-	5.89	\$471,652
ROC/ROP Advisor	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Teacher & Instructional Coach	11.80	\$1,563,429	0.20	\$30,006	-	-	6.20	\$876,081	-	-	-	-	-	-	18.20	\$2,469,516
Teacher Assistant	-	-	-	-	1.00	\$46,773	-	-	-	-	-	-	-	-	1.00	\$46,773
Teacher Auxiliary	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
<b>Benefit Adjustment (For half-time position)</b>																
Benefits	-	-	-	-	-	-	-	-	-	-	-	-\$13,454	-	-	-	-\$13,454
<b>Non-Staffing</b>																
Supplemental Salaries (X-Time, Overtime, Differentials, Day-to-Day Subs, etc.)	-	\$52,345	-	\$251,914	-	\$35,312	-	\$2,815	-	\$27,826	-	\$9,586	-	-	-	\$379,798
Capitalized Equipment/Expenses	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Contract Services (Copier, Field Trips, Professional Services, etc.)	-	-	-	\$47,167	-	\$275,561	-	-	-	\$24,300	-	\$10,000	-	\$3,032	-	\$360,060
Instructional Materials & Supplies (Including CI 430077)	-	\$100,541	-	\$250	-	\$33,938	-	-	-	-	-	-	-	-	-	\$134,729
Pending Distribution, Potential Funding Variance, and Other Adjustments	-	-	-	\$52,375	-	\$48,605	-	-	-	-	-	\$13,806	-	\$160	-	\$114,946
Indirect Support	-	-	-	\$9,136	-	-	-	-	-	-	-	-	-	-	-	\$9,136
<b>Total</b>	<b>21.01</b>	<b>\$2,889,049</b>	<b>0.26</b>	<b>\$411,529</b>	<b>5.80</b>	<b>\$972,091</b>	<b>17.51</b>	<b>\$2,220,260</b>	<b>4.75</b>	<b>\$743,738</b>	<b>1.50</b>	<b>\$276,108</b>	<b>-</b>	<b>\$3,192</b>	<b>50.83</b>	<b>\$7,515,967</b>

<sup>1</sup> General Fund Unrestricted – Base and supplemental funds that can be used for general educational purposes such as Norm programs, custodians, etc.

<sup>2</sup> General Fund Restricted - Funds allocated based on student characteristics and used for specific educational purposes such as Title III, grants, etc.

<sup>3</sup> SENI funds should be focused on improved or increased services for low-income, English learners, and foster youth.

<sup>4</sup> The estimated carryovers are based on the available budget and expenditure data as of November 2025 and may still change depending on actual school spending and year-end adjustments.

<sup>5</sup> Please refer to the General Fund Programs Manual available on the [School Fiscal Services](#) website for additional information.

\* Cafeteria budget is not included in this report.



**LOS ANGELES UNIFIED SCHOOL DISTRICT  
BUDGET SERVICES AND FINANCIAL PLANNING DIVISION  
SCHOOL BUDGET SUMMARY  
BUDGET DEVELOPMENT 2026-2027**

Fund Center	School	School Type	Norm Category	Region	ECAST	SENI Quintile
1584902	Griffith Joyner ES Visual/Perf Arts Mag	Elementary School	Magnet Group 2	South	102	-

Budget Resource	GF-Unrestricted <sup>1</sup>		GF-Restricted <sup>2</sup>		SENI <sup>3</sup>		Special Education Programs		BSAP/HEET		Title I		Title I (Family Engagement)		Total	
	Calc FTE	Budget	Calc FTE	Budget	Calc FTE	Budget	Calc FTE	Budget	Calc FTE	Budget	Calc FTE	Budget	Calc FTE	Budget	Calc FTE	Budget
<b>Advance Carrover</b>																
Available	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
On Hold 20%	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
<b>Staffing (Positions and Itinerants)</b>																
Administrators (Principal & Asst. Principal)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Clerical (SAAs, Office Tech, Fin. Managers, Lib Aide)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Counseling Services (PSA, Psychologist, PSW, AP, Sec. Counselor)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Custodians	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Health Services (Nurses & Therapists)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Instructional Aides & Assistants (Special Ed Asst, Ed Aides)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Librarian	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Non-Classroom Coordinators (Title I, TSP Advisor, RJ, Dean, etc.)	0.50	\$95,247	-	-	-	-	-	-	-	-	-	-	-	-	0.50	\$95,247
Other Classified (Campus Aides, Supervision Aids & Comm Reps)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
ROC/ROP Advisor	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Teacher & Instructional Coach	5.00	\$677,164	-	-	-	-	-	-	-	-	-	-	-	-	5.00	\$677,164
Teacher Assistant	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Teacher Auxiliary	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
<b>Benefit Adjustment (For half-time position)</b>																
Benefits	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
<b>Non-Staffing</b>																
Supplemental Salaries (X-Time, Overtime, Differentials, Day-to-Day Subs, etc.)	-	\$28,367	-	-	-	-	-	-	-	-	-	-	-	-	-	\$28,367
Capitalized Equipment/Expenses	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Contract Services (Copier, Field Trips, Professional Services, etc.)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Instructional Materials & Supplies (Including CI 430077)	-	\$5,304	-	-	-	-	-	-	-	-	-	-	-	-	-	\$5,304
Pending Distribution, Potential Funding Variance, and Other Adjustments	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Indirect Support	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
<b>Total</b>	<b>5.50</b>	<b>\$806,082</b>	-	-	-	-	-	-	-	-	-	-	-	-	<b>5.50</b>	<b>\$806,082</b>

<sup>1</sup> General Fund Unrestricted – Base and supplemental funds that can be used for general educational purposes such as Norm programs, custodians, etc.

<sup>2</sup> General Fund Restricted - Funds allocated based on student characteristics and used for specific educational purposes such as Title III, grants, etc.

<sup>3</sup> SENI funds should be focused on improved or increased services for low-income, English learners, and foster youth.

<sup>4</sup> The estimated carryovers are based on the available budget and expenditure data as of November 2025 and may still change depending on actual school spending and year-end adjustments.

<sup>5</sup> Please refer to the General Fund Programs Manual available on the [School Fiscal Services](#) website for additional information.

\* Cafeteria budget is not included in this report.



**LOS ANGELES UNIFIED SCHOOL DISTRICT  
BUDGET SERVICES AND FINANCIAL PLANNING DIVISION  
SCHOOL BUDGET SUMMARY  
BUDGET DEVELOPMENT 2026-2027**

Fund Center	School	School Type	Norm Category	Region	ECAST	SENI Quintile
1585701	107th St El	Elementary School	PHBAO	South	599	1 - HIGHEST

Budget Resource	GF-Unrestricted <sup>1</sup>		GF-Restricted <sup>2</sup>		SENI <sup>3</sup>		Special Education Programs		BSAP/HEET		Title I		Title I (Family Engagement)		Total	
	Calc FTE	Budget	Calc FTE	Budget	Calc FTE	Budget	Calc FTE	Budget	Calc FTE	Budget	Calc FTE	Budget	Calc FTE	Budget	Calc FTE	Budget
<b>Advance Carrover</b>																
Available	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
On Hold 20%	-	-	-	\$17,471	-	-	-	-	-	-	-	-	-	-	-	\$17,471
<b>Staffing (Positions and Itinerants)</b>																
Administrators (Principal & Asst. Principal)	1.00	\$230,941	0.06	\$12,482	1.00	\$200,842	0.94	\$182,554	-	-	-	-	-	-	3.00	\$626,819
Clerical (SAAs, Office Tech, Fin. Managers, Lib Aide)	2.00	\$215,245	-	-	0.40	\$52,487	-	-	-	-	-	-	-	-	2.40	\$267,732
Counseling Services (PSA, Psychologist, PSW, AP, Sec. Counselor)	1.07	\$184,701	-	-	1.03	\$177,797	0.20	\$34,524	2.00	\$369,526	0.70	\$120,833	-	-	5.00	\$887,381
Custodians	2.50	\$282,333	-	-	0.50	\$48,905	-	-	-	-	-	-	-	-	3.00	\$331,238
Health Services (Nurses & Therapists)	1.00	\$176,882	-	-	-	-	0.10	\$17,262	-	-	-	-	-	-	1.10	\$194,144
Instructional Aides & Assistants (Special Ed Asst, Ed Aides)	3.00	\$269,420	0.75	\$78,612	-	-	5.87	\$588,258	-	-	-	-	-	-	9.62	\$936,290
Librarian	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Non-Classroom Coordinators (Title I, TSP Advisor, RJ, Dean, etc.)	-	-	1.00	\$148,332	1.50	\$257,448	0.20	\$36,953	1.00	\$161,810	2.00	\$334,860	-	-	5.70	\$939,403
Other Classified (Campus Aides, Supervision Aids & Comm Reps)	1.14	\$83,236	-	-	6.85	\$434,450	-	-	1.75	\$160,276	0.75	\$57,035	-	-	10.49	\$734,997
ROC/ROP Advisor	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Teacher & Instructional Coach	26.27	\$3,631,686	1.28	\$196,418	2.50	\$302,460	5.46	\$754,308	-	-	0.35	\$61,025	-	-	35.86	\$4,945,897
Teacher Assistant	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Teacher Auxiliary	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
<b>Benefit Adjustment (For half-time position)</b>																
Benefits	-	-	-	-	-	-\$13,454	-	-	-	-	-	-	-	-	-	-\$13,454
<b>Non-Staffing</b>																
Supplemental Salaries (X-Time, Overtime, Differentials, Day-to-Day Subs, etc.)	-	\$145,537	-	\$171,858	-	\$14,066	-	\$2,346	-	\$52,450	-	\$3,831	-	-	-	\$390,088
Capitalized Equipment/Expenses	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Contract Services (Copier, Field Trips, Professional Services, etc.)	-	-	-	\$96,170	-	\$352,921	-	-	-	\$54,900	-	-	-	-	-	\$503,991
Instructional Materials & Supplies (Including CI 430077)	-	\$30,563	-	\$5,000	-	-	-	-	-	-	-	\$13,441	-	\$6,118	-	\$55,122
Pending Distribution, Potential Funding Variance, and Other Adjustments	-	-	-	\$57,576	-	\$96,207	-	-	-	-	-	\$27,858	-	\$323	-	\$181,964
Indirect Support	-	-	-	\$19,599	-	-	-	-	-	-	-	-	-	-	-	\$19,599
<b>Total</b>	<b>37.98</b>	<b>\$5,250,544</b>	<b>3.09</b>	<b>\$803,518</b>	<b>13.78</b>	<b>\$1,924,129</b>	<b>12.77</b>	<b>\$1,616,205</b>	<b>4.75</b>	<b>\$798,962</b>	<b>3.80</b>	<b>\$618,883</b>	<b>-</b>	<b>\$6,441</b>	<b>76.17</b>	<b>\$11,018,682</b>

<sup>1</sup> General Fund Unrestricted – Base and supplemental funds that can be used for general educational purposes such as Norm programs, custodians, etc.

<sup>2</sup> General Fund Restricted - Funds allocated based on student characteristics and used for specific educational purposes such as Title III, grants, etc.

<sup>3</sup> SENI funds should be focused on improved or increased services for low-income, English learners, and foster youth.

<sup>4</sup> The estimated carryovers are based on the available budget and expenditure data as of November 2025 and may still change depending on actual school spending and year-end adjustments.

<sup>5</sup> Please refer to the General Fund Programs Manual available on the [School Fiscal Services](#) website for additional information.

\* Cafeteria budget is not included in this report.



**LOS ANGELES UNIFIED SCHOOL DISTRICT  
BUDGET SERVICES AND FINANCIAL PLANNING DIVISION  
SCHOOL BUDGET SUMMARY  
BUDGET DEVELOPMENT 2026-2027**

Fund Center	School	School Type	Norm Category	Region	ECAST	SENI Quintile
1585702	107th St ES STEAM Magnet	Elementary School	Magnet Group 2	South	127	-

Budget Resource	GF-Unrestricted <sup>1</sup>		GF-Restricted <sup>2</sup>		SENI <sup>3</sup>		Special Education Programs		BSAP/HEET		Title I		Title I (Family Engagement)		Total	
	Calc FTE	Budget	Calc FTE	Budget	Calc FTE	Budget	Calc FTE	Budget	Calc FTE	Budget	Calc FTE	Budget	Calc FTE	Budget	Calc FTE	Budget
<b>Advance Carrover</b>																
Available	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
On Hold 20%	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
<b>Staffing (Positions and Itinerants)</b>																
Administrators (Principal & Asst. Principal)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Clerical (SAAs, Office Tech, Fin. Managers, Lib Aide)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Counseling Services (PSA, Psychologist, PSW, AP, Sec. Counselor)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Custodians	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Health Services (Nurses & Therapists)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Instructional Aides & Assistants (Special Ed Asst, Ed Aides)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Librarian	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Non-Classroom Coordinators (Title I, TSP Advisor, RJ, Dean, etc.)	0.50	\$96,818	-	-	-	-	-	-	-	-	-	-	-	-	0.50	\$96,818
Other Classified (Campus Aides, Supervision Aids & Comm Reps)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
ROC/ROP Advisor	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Teacher & Instructional Coach	6.00	\$835,414	-	-	-	-	-	-	-	-	-	-	-	-	6.00	\$835,414
Teacher Assistant	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Teacher Auxiliary	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
<b>Benefit Adjustment (For half-time position)</b>																
Benefits	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
<b>Non-Staffing</b>																
Supplemental Salaries (X-Time, Overtime, Differentials, Day-to-Day Subs, etc.)	-	\$32,028	-	-	-	-	-	-	-	-	-	-	-	-	-	\$32,028
Capitalized Equipment/Expenses	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Contract Services (Copier, Field Trips, Professional Services, etc.)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Instructional Materials & Supplies (Including CI 430077)	-	\$6,604	-	-	-	-	-	-	-	-	-	-	-	-	-	\$6,604
Pending Distribution, Potential Funding Variance, and Other Adjustments	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Indirect Support	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
<b>Total</b>	<b>6.50</b>	<b>\$970,864</b>	-	-	-	-	-	-	-	-	-	-	-	-	<b>6.50</b>	<b>\$970,864</b>

<sup>1</sup> General Fund Unrestricted – Base and supplemental funds that can be used for general educational purposes such as Norm programs, custodians, etc.

<sup>2</sup> General Fund Restricted - Funds allocated based on student characteristics and used for specific educational purposes such as Title III, grants, etc.

<sup>3</sup> SENI funds should be focused on improved or increased services for low-income, English learners, and foster youth.

<sup>4</sup> The estimated carryovers are based on the available budget and expenditure data as of November 2025 and may still change depending on actual school spending and year-end adjustments.

<sup>5</sup> Please refer to the General Fund Programs Manual available on the [School Fiscal Services](#) website for additional information.

\* Cafeteria budget is not included in this report.



**LOS ANGELES UNIFIED SCHOOL DISTRICT  
BUDGET SERVICES AND FINANCIAL PLANNING DIVISION  
SCHOOL BUDGET SUMMARY  
BUDGET DEVELOPMENT 2026-2027**

Fund Center	School	School Type	Norm Category	Region	ECAST	SENI Quintile
1586301	116th St El	Elementary School	PHBAO	South	225	1 - HIGHEST

Budget Resource	GF-Unrestricted <sup>1</sup>		GF-Restricted <sup>2</sup>		SENI <sup>3</sup>		Special Education Programs		BSAP/HEET		Title I		Title I (Family Engagement)		Total	
	Calc FTE	Budget	Calc FTE	Budget	Calc FTE	Budget	Calc FTE	Budget	Calc FTE	Budget	Calc FTE	Budget	Calc FTE	Budget	Calc FTE	Budget
<b>Advance Carrover</b>																
Available	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
On Hold 20%	-	\$363	-	\$12,578	-	-	-	-	-	-	-	-	-	-	-	\$12,941
<b>Staffing (Positions and Itinerants)</b>																
Administrators (Principal & Asst. Principal)	1.00	\$220,044	0.06	\$12,482	-	-	0.44	\$85,036	-	-	-	-	-	-	1.50	\$317,562
Clerical (SAAs, Office Tech, Fin. Managers, Lib Aide)	2.75	\$298,441	-	-	0.20	\$26,244	-	-	-	-	-	-	-	-	2.95	\$324,685
Counseling Services (PSA, Psychologist, PSW, AP, Sec. Counselor)	0.07	\$12,083	-	-	0.80	\$138,096	0.10	\$17,262	1.00	\$184,763	-	-	-	-	1.97	\$352,204
Custodians	2.00	\$210,523	-	-	-	-	-	-	-	-	-	-	-	-	2.00	\$210,523
Health Services (Nurses & Therapists)	1.00	\$176,882	-	-	-	-	0.40	\$69,048	-	-	-	-	-	-	1.40	\$245,930
Instructional Aides & Assistants (Special Ed Asst, Ed Aides)	0.75	\$65,145	-	-	-	-	10.76	\$1,083,273	-	-	0.75	\$78,612	-	-	12.26	\$1,227,030
Librarian	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Non-Classroom Coordinators (Title I, TSP Advisor, RJ, Dean, etc.)	-	-	-	-	2.00	\$334,015	-	-	-	-	1.00	\$173,050	-	-	3.00	\$507,065
Other Classified (Campus Aides, Supervision Aids & Comm Reps)	0.78	\$31,754	-	-	1.52	\$134,246	-	-	0.75	\$57,035	0.29	\$11,070	0.08	\$2,954	3.42	\$237,059
ROC/ROP Advisor	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Teacher & Instructional Coach	12.17	\$1,856,949	0.48	\$76,395	1.00	\$152,450	3.25	\$384,231	-	-	0.35	\$61,025	-	-	17.25	\$2,531,050
Teacher Assistant	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Teacher Auxiliary	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
<b>Benefit Adjustment (For half-time position)</b>																
Benefits	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
<b>Non-Staffing</b>																
Supplemental Salaries (X-Time, Overtime, Differentials, Day-to-Day Subs, etc.)	-	\$75,999	-	\$244,858	-	\$11,299	-	\$1,408	-	\$22,629	-	\$2,623	-	-	-	\$358,816
Capitalized Equipment/Expenses	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Contract Services (Copier, Field Trips, Professional Services, etc.)	-	-	-	\$22,724	-	\$9,000	-	-	-	\$27,600	-	-	-	-	-	\$59,324
Instructional Materials & Supplies (Including CI 430077)	-	\$27,730	-	\$32,511	-	\$62,033	-	-	-	\$3,637	-	-	-	\$105	-	\$126,016
Pending Distribution, Potential Funding Variance, and Other Adjustments	-	-	-	\$6,134	-	\$45,652	-	-	-	-	-	\$13,929	-	\$162	-	\$65,877
Indirect Support	-	-	-	\$5,484	-	-	-	-	-	-	-	-	-	-	-	\$5,484
<b>Total</b>	<b>20.52</b>	<b>\$2,975,913</b>	<b>0.54</b>	<b>\$413,166</b>	<b>5.52</b>	<b>\$913,035</b>	<b>14.95</b>	<b>\$1,640,258</b>	<b>1.75</b>	<b>\$295,664</b>	<b>2.39</b>	<b>\$340,309</b>	<b>0.08</b>	<b>\$3,221</b>	<b>45.75</b>	<b>\$6,581,566</b>

<sup>1</sup> General Fund Unrestricted – Base and supplemental funds that can be used for general educational purposes such as Norm programs, custodians, etc.

<sup>2</sup> General Fund Restricted - Funds allocated based on student characteristics and used for specific educational purposes such as Title III, grants, etc.

<sup>3</sup> SENI funds should be focused on improved or increased services for low-income, English learners, and foster youth.

<sup>4</sup> The estimated carryovers are based on the available budget and expenditure data as of November 2025 and may still change depending on actual school spending and year-end adjustments.

<sup>5</sup> Please refer to the General Fund Programs Manual available on the [School Fiscal Services](#) website for additional information.

\* Cafeteria budget is not included in this report.



**LOS ANGELES UNIFIED SCHOOL DISTRICT  
BUDGET SERVICES AND FINANCIAL PLANNING DIVISION  
SCHOOL BUDGET SUMMARY  
BUDGET DEVELOPMENT 2026-2027**

Fund Center	School	School Type	Norm Category	Region	ECAST	SENI Quintile
1586302	116th St El DL Two-Way Im Spanish	Elementary School	PHBAO	South	122	-

Budget Resource	GF-Unrestricted <sup>1</sup>		GF-Restricted <sup>2</sup>		SENI <sup>3</sup>		Special Education Programs		BSAP/HEET		Title I		Title I (Family Engagement)		Total	
	Calc FTE	Budget	Calc FTE	Budget	Calc FTE	Budget	Calc FTE	Budget	Calc FTE	Budget	Calc FTE	Budget	Calc FTE	Budget	Calc FTE	Budget
<b>Advance Carrover</b>																
Available	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
On Hold 20%	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
<b>Staffing (Positions and Itinerants)</b>																
Administrators (Principal & Asst. Principal)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Clerical (SAAs, Office Tech, Fin. Managers, Lib Aide)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Counseling Services (PSA, Psychologist, PSW, AP, Sec. Counselor)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Custodians	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Health Services (Nurses & Therapists)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Instructional Aides & Assistants (Special Ed Asst, Ed Aides)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Librarian	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Non-Classroom Coordinators (Title I, TSP Advisor, RJ, Dean, etc.)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Other Classified (Campus Aides, Supervision Aids & Comm Reps)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
ROC/ROP Advisor	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Teacher & Instructional Coach	6.00	\$851,070	-	-	-	-	-	-	-	-	-	-	-	-	6.00	\$851,070
Teacher Assistant	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Teacher Auxiliary	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
<b>Benefit Adjustment (For half-time position)</b>																
Benefits	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
<b>Non-Staffing</b>																
Supplemental Salaries (X-Time, Overtime, Differentials, Day-to-Day Subs, etc.)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Capitalized Equipment/Expenses	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Contract Services (Copier, Field Trips, Professional Services, etc.)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Instructional Materials & Supplies (Including CI 430077)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Pending Distribution, Potential Funding Variance, and Other Adjustments	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Indirect Support	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
<b>Total</b>	<b>6.00</b>	<b>\$851,070</b>	-	-	-	-	-	-	-	-	-	-	-	-	<b>6.00</b>	<b>\$851,070</b>

<sup>1</sup> General Fund Unrestricted – Base and supplemental funds that can be used for general educational purposes such as Norm programs, custodians, etc.

<sup>2</sup> General Fund Restricted - Funds allocated based on student characteristics and used for specific educational purposes such as Title III, grants, etc.

<sup>3</sup> SENI funds should be focused on improved or increased services for low-income, English learners, and foster youth.

<sup>4</sup> The estimated carryovers are based on the available budget and expenditure data as of November 2025 and may still change depending on actual school spending and year-end adjustments.

<sup>5</sup> Please refer to the General Fund Programs Manual available on the [School Fiscal Services](#) website for additional information.

\* Cafeteria budget is not included in this report.



**LOS ANGELES UNIFIED SCHOOL DISTRICT  
BUDGET SERVICES AND FINANCIAL PLANNING DIVISION  
SCHOOL BUDGET SUMMARY  
BUDGET DEVELOPMENT 2026-2027**

Fund Center	School	School Type	Norm Category	Region	ECAST	SENI Quintile
1587701	135th St El	Elementary School	PHBAO	South	393	2 - HIGH

Budget Resource	GF-Unrestricted <sup>1</sup>		GF-Restricted <sup>2</sup>		SENI <sup>3</sup>		Special Education Programs		BSAP/HEET		Title I		Title I (Family Engagement)		Total	
	Calc FTE	Budget	Calc FTE	Budget	Calc FTE	Budget	Calc FTE	Budget	Calc FTE	Budget	Calc FTE	Budget	Calc FTE	Budget	Calc FTE	Budget
<b>Advance Carrover</b>																
Available	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
On Hold 20%	-	\$625	-	\$9,178	-	-	-	-	-	-	-	-	-	-	-	\$9,803
<b>Staffing (Positions and Itinerants)</b>																
Administrators (Principal & Asst. Principal)	1.00	\$233,419	0.06	\$12,482	1.00	\$195,991	0.94	\$182,554	-	-	-	-	-	-	3.00	\$624,446
Clerical (SAAs, Office Tech, Fin. Managers, Lib Aide)	2.75	\$302,387	-	-	-	-	-	-	-	-	-	-	-	-	2.75	\$302,387
Counseling Services (PSA, Psychologist, PSW, AP, Sec. Counselor)	0.07	\$12,083	-	-	0.50	\$86,310	0.20	\$34,524	1.00	\$184,763	-	-	-	-	1.77	\$317,680
Custodians	2.00	\$217,417	-	-	1.00	\$97,807	-	-	-	-	-	-	-	-	3.00	\$315,224
Health Services (Nurses & Therapists)	1.00	\$176,882	-	-	-	-	0.35	\$60,416	-	-	-	-	-	-	1.35	\$237,298
Instructional Aides & Assistants (Special Ed Asst, Ed Aides)	1.50	\$132,884	-	-	0.75	\$78,612	9.00	\$884,185	-	-	-	-	-	-	11.25	\$1,095,681
Librarian	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Non-Classroom Coordinators (Title I, TSP Advisor, RJ, Dean, etc.)	-	-	1.00	\$172,358	2.00	\$337,156	0.65	\$120,096	-	-	2.00	\$323,620	-	-	5.65	\$953,230
Other Classified (Campus Aides, Supervision Aids & Comm Reps)	1.04	\$42,088	-	-	2.93	\$113,630	-	-	0.75	\$57,035	0.13	\$5,167	0.10	\$3,691	4.95	\$221,611
ROC/ROP Advisor	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Teacher & Instructional Coach	17.97	\$2,927,432	0.68	\$106,401	-	-	7.94	\$1,111,477	-	-	0.35	\$61,025	-	-	26.94	\$4,206,335
Teacher Assistant	-	-	-	-	1.50	\$68,210	-	-	-	-	0.50	\$22,738	-	-	2.00	\$90,948
Teacher Auxiliary	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
<b>Benefit Adjustment (For half-time position)</b>																
Benefits	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
<b>Non-Staffing</b>																
Supplemental Salaries (X-Time, Overtime, Differentials, Day-to-Day Subs, etc.)	-	\$115,846	-	\$271,411	-	\$3,120	-	\$3,284	-	\$32,929	-	\$3,831	-	-	-	\$430,421
Capitalized Equipment/Expenses	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Contract Services (Copier, Field Trips, Professional Services, etc.)	-	-	-	\$37,440	-	\$4,783	-	-	-	\$28,200	-	\$4,783	-	-	-	\$75,206
Instructional Materials & Supplies (Including CI 430077)	-	\$27,665	-	\$34,706	-	\$14,757	-	-	-	\$6,469	-	\$1,238	-	\$478	-	\$85,313
Pending Distribution, Potential Funding Variance, and Other Adjustments	-	-	-	\$18,276	-	\$52,652	-	-	-	-	-	\$18,983	-	\$220	-	\$90,131
Indirect Support	-	-	-	\$22,181	-	-	-	-	-	-	-	-	-	-	-	\$22,181
<b>Total</b>	<b>27.33</b>	<b>\$4,188,728</b>	<b>1.74</b>	<b>\$684,433</b>	<b>9.68</b>	<b>\$1,053,028</b>	<b>19.08</b>	<b>\$2,396,536</b>	<b>1.75</b>	<b>\$309,396</b>	<b>2.98</b>	<b>\$441,385</b>	<b>0.10</b>	<b>\$4,389</b>	<b>62.66</b>	<b>\$9,077,895</b>

<sup>1</sup> General Fund Unrestricted – Base and supplemental funds that can be used for general educational purposes such as Norm programs, custodians, etc.

<sup>2</sup> General Fund Restricted - Funds allocated based on student characteristics and used for specific educational purposes such as Title III, grants, etc.

<sup>3</sup> SENI funds should be focused on improved or increased services for low-income, English learners, and foster youth.

<sup>4</sup> The estimated carryovers are based on the available budget and expenditure data as of November 2025 and may still change depending on actual school spending and year-end adjustments.

<sup>5</sup> Please refer to the General Fund Programs Manual available on the [School Fiscal Services](#) website for additional information.

\* Cafeteria budget is not included in this report.



**LOS ANGELES UNIFIED SCHOOL DISTRICT  
BUDGET SERVICES AND FINANCIAL PLANNING DIVISION  
SCHOOL BUDGET SUMMARY  
BUDGET DEVELOPMENT 2026-2027**

Fund Center	School	School Type	Norm Category	Region	ECAST	SENI Quintile
1587702	135th St El DL Two-Way Im Spanish	Elementary School	PHBAO	South	150	-

Budget Resource	GF-Unrestricted <sup>1</sup>		GF-Restricted <sup>2</sup>		SENI <sup>3</sup>		Special Education Programs		BSAP/HEET		Title I		Title I (Family Engagement)		Total	
	Calc FTE	Budget	Calc FTE	Budget	Calc FTE	Budget	Calc FTE	Budget	Calc FTE	Budget	Calc FTE	Budget	Calc FTE	Budget	Calc FTE	Budget
<b>Advance Carrover</b>																
Available	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
On Hold 20%	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
<b>Staffing (Positions and Itinerants)</b>																
Administrators (Principal & Asst. Principal)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Clerical (SAAs, Office Tech, Fin. Managers, Lib Aide)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Counseling Services (PSA, Psychologist, PSW, AP, Sec. Counselor)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Custodians	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Health Services (Nurses & Therapists)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Instructional Aides & Assistants (Special Ed Asst, Ed Aides)	0.75	\$65,529	-	-	-	-	-	-	-	-	-	-	-	-	0.75	\$65,529
Librarian	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Non-Classroom Coordinators (Title I, TSP Advisor, RJ, Dean, etc.)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Other Classified (Campus Aides, Supervision Aids & Comm Reps)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
ROC/ROP Advisor	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Teacher & Instructional Coach	7.00	\$1,176,898	-	-	-	-	-	-	-	-	-	-	-	-	7.00	\$1,176,898
Teacher Assistant	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Teacher Auxiliary	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
<b>Benefit Adjustment (For half-time position)</b>																
Benefits	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
<b>Non-Staffing</b>																
Supplemental Salaries (X-Time, Overtime, Differentials, Day-to-Day Subs, etc.)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Capitalized Equipment/Expenses	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Contract Services (Copier, Field Trips, Professional Services, etc.)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Instructional Materials & Supplies (Including CI 430077)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Pending Distribution, Potential Funding Variance, and Other Adjustments	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Indirect Support	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
<b>Total</b>	<b>7.75</b>	<b>\$1,242,427</b>	-	-	-	-	-	-	-	-	-	-	-	-	<b>7.75</b>	<b>\$1,242,427</b>

<sup>1</sup> General Fund Unrestricted – Base and supplemental funds that can be used for general educational purposes such as Norm programs, custodians, etc.

<sup>2</sup> General Fund Restricted - Funds allocated based on student characteristics and used for specific educational purposes such as Title III, grants, etc.

<sup>3</sup> SENI funds should be focused on improved or increased services for low-income, English learners, and foster youth.

<sup>4</sup> The estimated carryovers are based on the available budget and expenditure data as of November 2025 and may still change depending on actual school spending and year-end adjustments.

<sup>5</sup> Please refer to the General Fund Programs Manual available on the [School Fiscal Services](#) website for additional information.

\* Cafeteria budget is not included in this report.



**LOS ANGELES UNIFIED SCHOOL DISTRICT  
BUDGET SERVICES AND FINANCIAL PLANNING DIVISION  
SCHOOL BUDGET SUMMARY  
BUDGET DEVELOPMENT 2026-2027**

Fund Center	School	School Type	Norm Category	Region	ECAST	SENI Quintile
1588401	112th St El	Elementary School	PHBAO	South	306	1 - HIGHEST

Budget Resource	GF-Unrestricted <sup>1</sup>		GF-Restricted <sup>2</sup>		SENI <sup>3</sup>		Special Education Programs		BSAP/HEET		Title I		Title I (Family Engagement)		Total	
	Calc FTE	Budget	Calc FTE	Budget	Calc FTE	Budget	Calc FTE	Budget	Calc FTE	Budget	Calc FTE	Budget	Calc FTE	Budget	Calc FTE	Budget
<b>Advance Carrover</b>																
Available	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
On Hold 20%	-	\$1,311	-	\$10,400	-	-	-	-	-	-	-	-	-	-	-	\$11,711
<b>Staffing (Positions and Itinerants)</b>																
Administrators (Principal & Asst. Principal)	1.00	\$222,521	0.06	\$12,482	-	-	0.44	\$85,036	-	-	-	-	-	-	1.50	\$320,039
Clerical (SAAs, Office Tech, Fin. Managers, Lib Aide)	2.00	\$207,641	-	-	-	-	-	-	-	-	-	-	-	-	2.00	\$207,641
Counseling Services (PSA, Psychologist, PSW, AP, Sec. Counselor)	0.07	\$12,083	-	-	0.20	\$34,524	0.10	\$17,262	1.00	\$184,763	0.80	\$138,095	-	-	2.17	\$386,727
Custodians	2.00	\$213,930	-	-	-	-	-	-	-	-	-	-	-	-	2.00	\$213,930
Health Services (Nurses & Therapists)	1.00	\$176,882	-	-	-	-	0.20	\$34,524	-	-	-	-	-	-	1.20	\$211,406
Instructional Aides & Assistants (Special Ed Asst, Ed Aides)	1.51	\$95,043	-	-	-	-	8.61	\$859,000	-	-	-	-	-	-	10.12	\$954,043
Librarian	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Non-Classroom Coordinators (Title I, TSP Advisor, RJ, Dean, etc.)	-	-	-	-	1.00	\$165,666	0.97	\$178,006	-	-	-	-	-	-	1.97	\$343,672
Other Classified (Campus Aides, Supervision Aids & Comm Reps)	1.16	\$47,628	-	-	3.10	\$150,669	-	-	0.75	\$57,035	-	-	-	-	5.01	\$255,332
ROC/ROP Advisor	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Teacher & Instructional Coach	13.60	\$2,077,925	0.40	\$60,012	2.50	\$376,889	6.20	\$881,755	-	-	0.50	\$81,506	-	-	23.20	\$3,478,087
Teacher Assistant	-	-	-	-	1.00	\$46,773	-	-	-	-	-	-	-	-	1.00	\$46,773
Teacher Auxiliary	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
<b>Benefit Adjustment (For half-time position)</b>																
Benefits	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
<b>Non-Staffing</b>																
Supplemental Salaries (X-Time, Overtime, Differentials, Day-to-Day Subs, etc.)	-	\$68,098	-	\$191,037	-	\$4,369	-	\$2,346	-	\$21,341	-	\$16,159	-	-	-	\$303,350
Capitalized Equipment/Expenses	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Contract Services (Copier, Field Trips, Professional Services, etc.)	-	-	-	\$30,340	-	\$3,834	-	-	-	\$25,200	-	-	-	-	-	\$59,374
Instructional Materials & Supplies (Including CI 430077)	-	\$49,563	-	\$18,231	-	-	-	-	-	-	-	-	-	\$2,725	-	\$70,519
Pending Distribution, Potential Funding Variance, and Other Adjustments	-	-	-	\$5,620	-	\$41,197	-	-	-	-	-	\$12,409	-	\$144	-	\$59,370
Indirect Support	-	-	-	\$5,477	-	-	-	-	-	-	-	-	-	-	-	\$5,477
<b>Total</b>	<b>22.34</b>	<b>\$3,172,625</b>	<b>0.46</b>	<b>\$333,599</b>	<b>7.80</b>	<b>\$823,921</b>	<b>16.52</b>	<b>\$2,057,929</b>	<b>1.75</b>	<b>\$288,339</b>	<b>1.30</b>	<b>\$248,169</b>	<b>-</b>	<b>\$2,869</b>	<b>50.17</b>	<b>\$6,927,451</b>

<sup>1</sup> General Fund Unrestricted – Base and supplemental funds that can be used for general educational purposes such as Norm programs, custodians, etc.

<sup>2</sup> General Fund Restricted - Funds allocated based on student characteristics and used for specific educational purposes such as Title III, grants, etc.

<sup>3</sup> SENI funds should be focused on improved or increased services for low-income, English learners, and foster youth.

<sup>4</sup> The estimated carryovers are based on the available budget and expenditure data as of November 2025 and may still change depending on actual school spending and year-end adjustments.

<sup>5</sup> Please refer to the General Fund Programs Manual available on the [School Fiscal Services](#) website for additional information.

\* Cafeteria budget is not included in this report.



**LOS ANGELES UNIFIED SCHOOL DISTRICT  
BUDGET SERVICES AND FINANCIAL PLANNING DIVISION  
SCHOOL BUDGET SUMMARY  
BUDGET DEVELOPMENT 2026-2027**

Fund Center	School	School Type	Norm Category	Region	ECAST	SENI Quintile
1588701	122nd St EI	Elementary School	PHBAO	South	381	2 - HIGH

Budget Resource	GF-Unrestricted <sup>1</sup>		GF-Restricted <sup>2</sup>		SENI <sup>3</sup>		Special Education Programs		BSAP/HEET		Title I		Title I (Family Engagement)		Total	
	Calc FTE	Budget	Calc FTE	Budget	Calc FTE	Budget	Calc FTE	Budget	Calc FTE	Budget	Calc FTE	Budget	Calc FTE	Budget	Calc FTE	Budget
<b>Advance Carrover</b>																
Available	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
On Hold 20%	-	\$26	-	\$12,883	-	-	-	-	-	-	-	-	-	-	-	\$12,909
<b>Staffing (Positions and Itinerants)</b>																
Administrators (Principal & Asst. Principal)	1.00	\$227,914	0.06	\$12,482	1.00	\$195,991	0.44	\$85,036	-	-	-	-	-	-	2.50	\$521,423
Clerical (SAAs, Office Tech, Fin. Managers, Lib Aide)	2.00	\$215,245	-	-	-	-	-	-	-	-	-	-	-	-	2.00	\$215,245
Counseling Services (PSA, Psychologist, PSW, AP, Sec. Counselor)	0.07	\$12,083	-	-	2.03	\$350,416	0.20	\$34,524	1.00	\$184,763	0.50	\$86,310	-	-	3.80	\$668,096
Custodians	2.00	\$213,108	-	-	1.00	\$101,294	-	-	-	-	-	-	-	-	3.00	\$314,402
Health Services (Nurses & Therapists)	1.00	\$176,882	-	-	-	-	0.23	\$39,702	-	-	-	-	-	-	1.23	\$216,584
Instructional Aides & Assistants (Special Ed Asst, Ed Aides)	0.75	\$65,529	-	-	-	-	10.68	\$1,047,064	-	-	1.14	\$44,271	-	-	12.57	\$1,156,864
Librarian	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Non-Classroom Coordinators (Title I, TSP Advisor, RJ, Dean, etc.)	-	-	-	-	1.00	\$166,727	0.80	\$147,810	-	-	-	-	-	-	1.80	\$314,537
Other Classified (Campus Aides, Supervision Aids & Comm Reps)	0.78	\$31,754	-	-	4.33	\$252,272	-	-	0.75	\$57,035	0.27	\$10,331	0.11	\$4,430	6.24	\$355,822
ROC/ROP Advisor	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Teacher & Instructional Coach	18.28	\$2,828,233	1.57	\$256,026	-	-	5.45	\$804,027	-	-	1.35	\$213,475	-	-	26.65	\$4,101,761
Teacher Assistant	-	-	-	-	-	-	-	-	-	-	1.00	\$45,472	-	-	1.00	\$45,472
Teacher Auxiliary	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
<b>Benefit Adjustment (For half-time position)</b>																
Benefits	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
<b>Non-Staffing</b>																
Supplemental Salaries (X-Time, Overtime, Differentials, Day-to-Day Subs, etc.)	-	\$130,964	-	\$97,017	-	\$15,432	-	\$2,346	-	\$39,398	-	\$711	-	-	-	\$285,868
Capitalized Equipment/Expenses	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Contract Services (Copier, Field Trips, Professional Services, etc.)	-	\$7,990	-	\$507,051	-	\$58,197	-	-	-	\$31,800	-	\$51,497	-	-	-	\$656,535
Instructional Materials & Supplies (Including CI 430077)	-	\$50,592	-	\$29,882	-	\$4,268	-	-	-	-	-	-	-	\$82	-	\$84,824
Pending Distribution, Potential Funding Variance, and Other Adjustments	-	-	-	\$16,030	-	\$60,242	-	-	-	-	-	\$20,544	-	\$238	-	\$97,054
Indirect Support	-	-	-	\$13,780	-	-	-	-	-	-	-	-	-	-	-	\$13,780
<b>Total</b>	<b>25.88</b>	<b>\$3,960,320</b>	<b>1.63</b>	<b>\$945,151</b>	<b>9.36</b>	<b>\$1,204,839</b>	<b>17.80</b>	<b>\$2,160,509</b>	<b>1.75</b>	<b>\$312,996</b>	<b>4.26</b>	<b>\$472,611</b>	<b>0.11</b>	<b>\$4,750</b>	<b>60.79</b>	<b>\$9,061,176</b>

<sup>1</sup> General Fund Unrestricted – Base and supplemental funds that can be used for general educational purposes such as Norm programs, custodians, etc.

<sup>2</sup> General Fund Restricted - Funds allocated based on student characteristics and used for specific educational purposes such as Title III, grants, etc.

<sup>3</sup> SENI funds should be focused on improved or increased services for low-income, English learners, and foster youth.

<sup>4</sup> The estimated carryovers are based on the available budget and expenditure data as of November 2025 and may still change depending on actual school spending and year-end adjustments.

<sup>5</sup> Please refer to the General Fund Programs Manual available on the [School Fiscal Services](#) website for additional information.

\* Cafeteria budget is not included in this report.



**LOS ANGELES UNIFIED SCHOOL DISTRICT  
BUDGET SERVICES AND FINANCIAL PLANNING DIVISION  
SCHOOL BUDGET SUMMARY  
BUDGET DEVELOPMENT 2026-2027**

Fund Center	School	School Type	Norm Category	Region	ECAST	SENI Quintile
1588702	122nd St EI DL Two-Way Im Spanish	Elementary School	PHBAO	South	143	-

Budget Resource	GF-Unrestricted <sup>1</sup>		GF-Restricted <sup>2</sup>		SENI <sup>3</sup>		Special Education Programs		BSAP/HEET		Title I		Title I (Family Engagement)		Total	
	Calc FTE	Budget	Calc FTE	Budget	Calc FTE	Budget	Calc FTE	Budget	Calc FTE	Budget	Calc FTE	Budget	Calc FTE	Budget	Calc FTE	Budget
<b>Advance Carrover</b>																
Available	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
On Hold 20%	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
<b>Staffing (Positions and Itinerants)</b>																
Administrators (Principal & Asst. Principal)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Clerical (SAAs, Office Tech, Fin. Managers, Lib Aide)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Counseling Services (PSA, Psychologist, PSW, AP, Sec. Counselor)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Custodians	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Health Services (Nurses & Therapists)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Instructional Aides & Assistants (Special Ed Asst, Ed Aides)	0.75	\$65,529	-	-	-	-	-	-	-	-	-	-	-	-	0.75	\$65,529
Librarian	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Non-Classroom Coordinators (Title I, TSP Advisor, RJ, Dean, etc.)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Other Classified (Campus Aides, Supervision Aids & Comm Reps)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
ROC/ROP Advisor	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Teacher & Instructional Coach	7.00	\$999,322	-	-	-	-	-	-	-	-	-	-	-	-	7.00	\$999,322
Teacher Assistant	1.00	\$46,773	-	-	-	-	-	-	-	-	-	-	-	-	1.00	\$46,773
Teacher Auxiliary	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
<b>Benefit Adjustment (For half-time position)</b>																
Benefits	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
<b>Non-Staffing</b>																
Supplemental Salaries (X-Time, Overtime, Differentials, Day-to-Day Subs, etc.)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Capitalized Equipment/Expenses	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Contract Services (Copier, Field Trips, Professional Services, etc.)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Instructional Materials & Supplies (Including CI 430077)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Pending Distribution, Potential Funding Variance, and Other Adjustments	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Indirect Support	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
<b>Total</b>	<b>8.75</b>	<b>\$1,111,624</b>	-	-	-	-	-	-	-	-	-	-	-	-	<b>8.75</b>	<b>\$1,111,624</b>

<sup>1</sup> General Fund Unrestricted – Base and supplemental funds that can be used for general educational purposes such as Norm programs, custodians, etc.

<sup>2</sup> General Fund Restricted - Funds allocated based on student characteristics and used for specific educational purposes such as Title III, grants, etc.

<sup>3</sup> SENI funds should be focused on improved or increased services for low-income, English learners, and foster youth.

<sup>4</sup> The estimated carryovers are based on the available budget and expenditure data as of November 2025 and may still change depending on actual school spending and year-end adjustments.

<sup>5</sup> Please refer to the General Fund Programs Manual available on the [School Fiscal Services](#) website for additional information.

\* Cafeteria budget is not included in this report.



**LOS ANGELES UNIFIED SCHOOL DISTRICT  
BUDGET SERVICES AND FINANCIAL PLANNING DIVISION  
SCHOOL BUDGET SUMMARY  
BUDGET DEVELOPMENT 2026-2027**

Fund Center	School	School Type	Norm Category	Region	ECAST	SENI Quintile
1601301	Park Western EI	Elementary School	PHBAO	South	318	5 - LOWEST

Budget Resource	GF-Unrestricted <sup>1</sup>		GF-Restricted <sup>2</sup>		SENI <sup>3</sup>		Special Education Programs		BSAP/HEET		Title I		Title I (Family Engagement)		Total	
	Calc FTE	Budget	Calc FTE	Budget	Calc FTE	Budget	Calc FTE	Budget	Calc FTE	Budget	Calc FTE	Budget	Calc FTE	Budget	Calc FTE	Budget
<b>Advance Carrover</b>																
Available	-	\$24,543	-	-	-	-	-	-	-	-	-	-	-	-	-	\$24,543
On Hold 20%	-	\$6,136	-	\$12,703	-	-	-	-	-	-	-	-	-	-	-	\$18,839
<b>Staffing (Positions and Itinerants)</b>																
Administrators (Principal & Asst. Principal)	1.00	\$225,436	0.06	\$12,482	1.00	\$195,991	0.44	\$85,036	-	-	-	-	-	-	2.50	\$518,945
Clerical (SAAs, Office Tech, Fin. Managers, Lib Aide)	2.75	\$301,109	-	-	-	-	-	-	-	-	-	-	-	-	2.75	\$301,109
Counseling Services (PSA, Psychologist, PSW, AP, Sec. Counselor)	0.07	\$12,083	-	-	-	-	0.20	\$34,524	-	-	0.50	\$86,311	-	-	0.77	\$132,918
Custodians	2.00	\$217,417	-	-	-	-	-	-	-	-	-	-	-	-	2.00	\$217,417
Health Services (Nurses & Therapists)	1.00	\$176,882	-	-	-	-	0.80	\$138,095	-	-	-	-	-	-	1.80	\$314,977
Instructional Aides & Assistants (Special Ed Asst, Ed Aides)	1.50	\$131,058	1.14	\$44,271	1.14	\$44,271	6.22	\$618,763	-	-	-	-	-	-	10.00	\$838,363
Librarian	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Non-Classroom Coordinators (Title I, TSP Advisor, RJ, Dean, etc.)	-	-	1.00	-	-	-	0.80	\$147,810	-	-	-	-	-	-	1.80	\$147,810
Other Classified (Campus Aides, Supervision Aids & Comm Reps)	0.78	\$31,754	-	-	2.34	\$109,325	-	-	-	-	0.16	\$12,695	0.03	\$2,542	3.31	\$156,316
ROC/ROP Advisor	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Teacher & Instructional Coach	15.90	\$2,525,626	0.30	\$45,009	-	-	3.25	\$479,693	-	-	1.00	\$152,450	-	-	20.45	\$3,202,778
Teacher Assistant	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Teacher Auxiliary	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
<b>Benefit Adjustment (For half-time position)</b>																
Benefits	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
<b>Non-Staffing</b>																
Supplemental Salaries (X-Time, Overtime, Differentials, Day-to-Day Subs, etc.)	-	\$82,979	-	\$73,450	-	\$25,076	-	\$1,408	-	-	-	\$6,688	-	-	-	\$189,601
Capitalized Equipment/Expenses	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Contract Services (Copier, Field Trips, Professional Services, etc.)	-	-	-	\$359,594	-	\$3,500	-	-	-	-	-	\$6,500	-	-	-	\$369,594
Instructional Materials & Supplies (Including CI 430077)	-	\$17,932	-	\$7,928	-	\$15,526	-	-	-	-	-	-	-	\$517	-	\$41,903
Pending Distribution, Potential Funding Variance, and Other Adjustments	-	-	-	\$8,080	-	\$20,721	-	-	-	-	-	\$13,929	-	\$162	-	\$42,892
Indirect Support	-	-	-	\$666	-	-	-	-	-	-	-	-	-	-	-	\$666
<b>Total</b>	<b>25.00</b>	<b>\$3,752,955</b>	<b>2.50</b>	<b>\$564,183</b>	<b>4.48</b>	<b>\$414,410</b>	<b>11.71</b>	<b>\$1,505,329</b>	<b>-</b>	<b>-</b>	<b>1.66</b>	<b>\$278,573</b>	<b>0.03</b>	<b>\$3,221</b>	<b>45.38</b>	<b>\$6,518,671</b>

<sup>1</sup> General Fund Unrestricted – Base and supplemental funds that can be used for general educational purposes such as Norm programs, custodians, etc.

<sup>2</sup> General Fund Restricted - Funds allocated based on student characteristics and used for specific educational purposes such as Title III, grants, etc.

<sup>3</sup> SENI funds should be focused on improved or increased services for low-income, English learners, and foster youth.

<sup>4</sup> The estimated carryovers are based on the available budget and expenditure data as of November 2025 and may still change depending on actual school spending and year-end adjustments.

<sup>5</sup> Please refer to the General Fund Programs Manual available on the [School Fiscal Services](#) website for additional information.

<sup>6</sup> Cafeteria budget is not included in this report.



**LOS ANGELES UNIFIED SCHOOL DISTRICT  
BUDGET SERVICES AND FINANCIAL PLANNING DIVISION  
SCHOOL BUDGET SUMMARY  
BUDGET DEVELOPMENT 2026-2027**

Fund Center	School	School Type	Norm Category	Region	ECAST	SENI Quintile
1601302	Park Western PI ES Gifted/STEAM Magnet	Elementary School	Magnet Group 2	South	208	-

Budget Resource	GF-Unrestricted <sup>1</sup>		GF-Restricted <sup>2</sup>		SENI <sup>3</sup>		Special Education Programs		BSAP/HEET		Title I		Title I (Family Engagement)		Total	
	Calc FTE	Budget	Calc FTE	Budget	Calc FTE	Budget	Calc FTE	Budget	Calc FTE	Budget	Calc FTE	Budget	Calc FTE	Budget	Calc FTE	Budget
<b>Advance Carrover</b>																
Available	-	\$2	-	-	-	-	-	-	-	-	-	-	-	-	-	\$2
On Hold 20%	-	\$1	-	-	-	-	-	-	-	-	-	-	-	-	-	\$1
<b>Staffing (Positions and Itinerants)</b>																
Administrators (Principal & Asst. Principal)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Clerical (SAAs, Office Tech, Fin. Managers, Lib Aide)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Counseling Services (PSA, Psychologist, PSW, AP, Sec. Counselor)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Custodians	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Health Services (Nurses & Therapists)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Instructional Aides & Assistants (Special Ed Asst, Ed Aides)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Librarian	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Non-Classroom Coordinators (Title I, TSP Advisor, RJ, Dean, etc.)	1.00	\$178,379	-	-	-	-	-	-	-	-	-	-	-	-	1.00	\$178,379
Other Classified (Campus Aides, Supervision Aids & Comm Reps)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
ROC/ROP Advisor	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Teacher & Instructional Coach	10.00	\$1,540,037	-	-	-	-	-	-	-	-	-	-	-	-	10.00	\$1,540,037
Teacher Assistant	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Teacher Auxiliary	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
<b>Benefit Adjustment (For half-time position)</b>																
Benefits	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
<b>Non-Staffing</b>																
Supplemental Salaries (X-Time, Overtime, Differentials, Day-to-Day Subs, etc.)	-	\$48,464	-	-	-	-	-	-	-	-	-	-	-	-	-	\$48,464
Capitalized Equipment/Expenses	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Contract Services (Copier, Field Trips, Professional Services, etc.)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Instructional Materials & Supplies (Including CI 430077)	-	\$10,816	-	-	-	-	-	-	-	-	-	-	-	-	-	\$10,816
Pending Distribution, Potential Funding Variance, and Other Adjustments	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Indirect Support	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
<b>Total</b>	<b>11.00</b>	<b>\$1,777,699</b>	-	-	-	-	-	-	-	-	-	-	-	-	<b>11.00</b>	<b>\$1,777,699</b>

<sup>1</sup> General Fund Unrestricted – Base and supplemental funds that can be used for general educational purposes such as Norm programs, custodians, etc.

<sup>2</sup> General Fund Restricted - Funds allocated based on student characteristics and used for specific educational purposes such as Title III, grants, etc.

<sup>3</sup> SENI funds should be focused on improved or increased services for low-income, English learners, and foster youth.

<sup>4</sup> The estimated carryovers are based on the available budget and expenditure data as of November 2025 and may still change depending on actual school spending and year-end adjustments.

<sup>5</sup> Please refer to the General Fund Programs Manual available on the [School Fiscal Services](#) website for additional information.

\* Cafeteria budget is not included in this report.



**LOS ANGELES UNIFIED SCHOOL DISTRICT  
BUDGET SERVICES AND FINANCIAL PLANNING DIVISION  
SCHOOL BUDGET SUMMARY  
BUDGET DEVELOPMENT 2026-2027**

Fund Center	School	School Type	Norm Category	Region	ECAST	SENI Quintile
1602101	Parmelee EI	Elementary School	PHBAO	South	346	3 - MODERATE

Budget Resource	GF-Unrestricted <sup>1</sup>		GF-Restricted <sup>2</sup>		SENI <sup>3</sup>		Special Education Programs		BSAP/HEET		Title I		Title I (Family Engagement)		Total	
	Calc FTE	Budget	Calc FTE	Budget	Calc FTE	Budget	Calc FTE	Budget	Calc FTE	Budget	Calc FTE	Budget	Calc FTE	Budget	Calc FTE	Budget
<b>Advance Carrover</b>																
Available	-	\$14	-	-	-	-	-	-	-	-	-	-	-	-	-	\$14
On Hold 20%	-	\$4	-	\$14,418	-	-	-	-	-	-	-	-	-	-	-	\$14,422
<b>Staffing (Positions and Itinerants)</b>																
Administrators (Principal & Asst. Principal)	1.00	\$236,516	0.06	\$12,482	1.00	\$195,991	0.94	\$182,554	-	-	-	-	-	-	3.00	\$627,543
Clerical (SAAs, Office Tech, Fin. Managers, Lib Aide)	2.75	\$270,031	-	-	1.20	\$141,435	-	-	-	-	-	-	-	-	3.95	\$411,466
Counseling Services (PSA, Psychologist, PSW, AP, Sec. Counselor)	0.07	\$12,083	-	-	0.93	\$160,535	0.20	\$34,524	-	-	-	-	-	-	1.20	\$207,142
Custodians	2.50	\$274,625	-	-	1.00	\$101,294	-	-	-	-	-	-	-	-	3.50	\$375,919
Health Services (Nurses & Therapists)	1.00	\$176,882	-	-	-	-	0.20	\$34,524	-	-	-	-	-	-	1.20	\$211,406
Instructional Aides & Assistants (Special Ed Asst, Ed Aides)	1.50	\$130,674	0.04	\$3,933	0.71	\$74,682	7.79	\$762,680	-	-	1.50	\$157,224	-	-	11.54	\$1,129,193
Librarian	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Non-Classroom Coordinators (Title I, TSP Advisor, RJ, Dean, etc.)	-	-	0.95	\$163,740	1.05	\$164,110	1.00	\$184,763	-	-	1.00	\$161,810	-	-	4.00	\$674,423
Other Classified (Campus Aides, Supervision Aids & Comm Reps)	1.14	\$83,236	-	-	2.25	\$187,848	-	-	-	-	0.71	\$54,185	0.04	\$2,854	4.14	\$328,123
ROC/ROP Advisor	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Teacher & Instructional Coach	15.97	\$2,429,369	1.88	\$174,712	-	-	5.20	\$717,217	-	-	0.35	\$61,025	-	-	23.40	\$3,382,323
Teacher Assistant	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Teacher Auxiliary	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
<b>Benefit Adjustment (For half-time position)</b>																
Benefits	-	-\$13,453	-	-	-	-	-	-	-	-	-	-	-	-	-	-\$13,453
<b>Non-Staffing</b>																
Supplemental Salaries (X-Time, Overtime, Differentials, Day-to-Day Subs, etc.)	-	\$136,797	-	\$218,933	-	\$11,120	-	\$2,346	-	-	-	\$64,663	-	-	-	\$433,859
Capitalized Equipment/Expenses	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Contract Services (Copier, Field Trips, Professional Services, etc.)	-	-	-	\$25,201	-	\$29,459	-	-	-	-	-	-	-	\$2,200	-	\$56,860
Instructional Materials & Supplies (Including CI 430077)	-	\$29,095	-	\$14,416	-	\$2,000	-	-	-	-	-	-	-	-	-	\$45,511
Pending Distribution, Potential Funding Variance, and Other Adjustments	-	-	-	\$18,499	-	\$56,236	-	-	-	-	-	\$23,009	-	\$266	-	\$98,010
Indirect Support	-	-	-	\$19,278	-	-	-	-	-	-	-	-	-	-	-	\$19,278
<b>Total</b>	<b>25.93</b>	<b>\$3,765,873</b>	<b>2.93</b>	<b>\$665,612</b>	<b>8.14</b>	<b>\$1,124,710</b>	<b>15.33</b>	<b>\$1,918,608</b>	<b>-</b>	<b>-</b>	<b>3.56</b>	<b>\$521,916</b>	<b>0.04</b>	<b>\$5,320</b>	<b>55.93</b>	<b>\$8,002,039</b>

<sup>1</sup> General Fund Unrestricted – Base and supplemental funds that can be used for general educational purposes such as Norm programs, custodians, etc.

<sup>2</sup> General Fund Restricted - Funds allocated based on student characteristics and used for specific educational purposes such as Title III, grants, etc.

<sup>3</sup> SENI funds should be focused on improved or increased services for low-income, English learners, and foster youth.

<sup>4</sup> The estimated carryovers are based on the available budget and expenditure data as of November 2025 and may still change depending on actual school spending and year-end adjustments.

<sup>5</sup> Please refer to the General Fund Programs Manual available on the [School Fiscal Services](#) website for additional information.

\* Cafeteria budget is not included in this report.



**LOS ANGELES UNIFIED SCHOOL DISTRICT  
BUDGET SERVICES AND FINANCIAL PLANNING DIVISION  
SCHOOL BUDGET SUMMARY  
BUDGET DEVELOPMENT 2026-2027**

Fund Center	School	School Type	Norm Category	Region	ECAST	SENI Quintile
1602102	Parmelee Ave EI DL Two-Way Im Spanish	Elementary School	PHBAO	South	233	-

Budget Resource	GF-Unrestricted <sup>1</sup>		GF-Restricted <sup>2</sup>		SENI <sup>3</sup>		Special Education Programs		BSAP/HEET		Title I		Title I (Family Engagement)		Total	
	Calc FTE	Budget	Calc FTE	Budget	Calc FTE	Budget	Calc FTE	Budget	Calc FTE	Budget	Calc FTE	Budget	Calc FTE	Budget	Calc FTE	Budget
<b>Advance Carrover</b>																
Available	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
On Hold 20%	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
<b>Staffing (Positions and Itinerants)</b>																
Administrators (Principal & Asst. Principal)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Clerical (SAAs, Office Tech, Fin. Managers, Lib Aide)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Counseling Services (PSA, Psychologist, PSW, AP, Sec. Counselor)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Custodians	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Health Services (Nurses & Therapists)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Instructional Aides & Assistants (Special Ed Asst, Ed Aides)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Librarian	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Non-Classroom Coordinators (Title I, TSP Advisor, RJ, Dean, etc.)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Other Classified (Campus Aides, Supervision Aids & Comm Reps)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
ROC/ROP Advisor	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Teacher & Instructional Coach	11.00	\$1,839,233	-	-	-	-	-	-	-	-	-	-	-	-	11.00	\$1,839,233
Teacher Assistant	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Teacher Auxiliary	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
<b>Benefit Adjustment (For half-time position)</b>																
Benefits	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
<b>Non-Staffing</b>																
Supplemental Salaries (X-Time, Overtime, Differentials, Day-to-Day Subs, etc.)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Capitalized Equipment/Expenses	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Contract Services (Copier, Field Trips, Professional Services, etc.)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Instructional Materials & Supplies (Including CI 430077)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Pending Distribution, Potential Funding Variance, and Other Adjustments	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Indirect Support	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
<b>Total</b>	<b>11.00</b>	<b>\$1,839,233</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>11.00</b>	<b>\$1,839,233</b>

<sup>1</sup> General Fund Unrestricted – Base and supplemental funds that can be used for general educational purposes such as Norm programs, custodians, etc.

<sup>2</sup> General Fund Restricted - Funds allocated based on student characteristics and used for specific educational purposes such as Title III, grants, etc.

<sup>3</sup> SENI funds should be focused on improved or increased services for low-income, English learners, and foster youth.

<sup>4</sup> The estimated carryovers are based on the available budget and expenditure data as of November 2025 and may still change depending on actual school spending and year-end adjustments.

<sup>5</sup> Please refer to the General Fund Programs Manual available on the [School Fiscal Services](#) website for additional information.

\* Cafeteria budget is not included in this report.



**LOS ANGELES UNIFIED SCHOOL DISTRICT  
BUDGET SERVICES AND FINANCIAL PLANNING DIVISION  
SCHOOL BUDGET SUMMARY  
BUDGET DEVELOPMENT 2026-2027**

Fund Center	School	School Type	Norm Category	Region	ECAST	SENI Quintile
1608701	Girls Acad Leader, Dr. King Sch for STEM	Span	PHBAO	South	704	5 - LOWEST

Budget Resource	GF-Unrestricted <sup>1</sup>		GF-Restricted <sup>2</sup>		SENI <sup>3</sup>		Special Education Programs		BSAP/HEET		Title I		Title I (Family Engagement)		Total	
	Calc FTE	Budget	Calc FTE	Budget	Calc FTE	Budget	Calc FTE	Budget	Calc FTE	Budget	Calc FTE	Budget	Calc FTE	Budget	Calc FTE	Budget
<b>Advance Carrover</b>																
Available	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
On Hold 20%	-	-	-	\$8,317	-	-	-	-	-	-	-	-	-	-	-	\$8,317
<b>Staffing (Positions and Itinerants)</b>																
Administrators (Principal & Asst. Principal)	2.00	\$453,292	-	-	1.00	\$204,873	-	-	-	-	-	-	-	-	3.00	\$658,165
Clerical (SAAs, Office Tech, Fin. Managers, Lib Aide)	4.00	\$418,659	-	-	-	-	-	-	-	-	0.20	\$26,244	-	-	4.20	\$444,903
Counseling Services (PSA, Psychologist, PSW, AP, Sec. Counselor)	3.62	\$502,815	-	-	-	-	0.20	\$34,524	1.00	\$150,029	-	-	-	-	4.82	\$687,368
Custodians	2.00	\$210,523	-	-	-	-	-	-	-	-	-	-	-	-	2.00	\$210,523
Health Services (Nurses & Therapists)	1.00	\$176,882	-	-	-	-	0.05	\$8,631	-	-	-	-	-	-	1.05	\$185,513
Instructional Aides & Assistants (Special Ed Asst, Ed Aides)	-	-	-	-	-	-	1.76	\$171,350	-	-	-	-	-	-	1.76	\$171,350
Librarian	1.00	\$163,008	-	-	-	-	-	-	-	-	-	-	-	-	1.00	\$163,008
Non-Classroom Coordinators (Title I, TSP Advisor, RJ, Dean, etc.)	-	-	-	-	-	-	-	-	-	-	1.00	\$161,810	-	-	1.00	\$161,810
Other Classified (Campus Aides, Supervision Aids & Comm Reps)	1.56	\$80,840	-	-	0.94	\$81,616	-	-	2.75	\$263,517	-	-	-	-	5.25	\$425,973
ROC/ROP Advisor	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Teacher & Instructional Coach	33.65	\$4,399,569	0.80	\$107,647	0.55	\$75,899	2.05	\$266,972	-	-	-	-	-	-	37.05	\$4,850,087
Teacher Assistant	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Teacher Auxiliary	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
<b>Benefit Adjustment (For half-time position)</b>																
Benefits	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
<b>Non-Staffing</b>																
Supplemental Salaries (X-Time, Overtime, Differentials, Day-to-Day Subs, etc.)	-	\$173,280	-	\$77,981	-	-	-	\$939	-	\$52,531	-	\$50,057	-	\$828	-	\$355,616
Capitalized Equipment/Expenses	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Contract Services (Copier, Field Trips, Professional Services, etc.)	-	-	-	\$450,897	-	\$1,000	-	-	-	\$28,500	-	-	-	-	-	\$480,397
Instructional Materials & Supplies (Including CI 430077)	-	\$38,724	-	\$22,015	-	\$17,304	-	-	-	-	-	\$11,992	-	\$2,254	-	\$92,289
Pending Distribution, Potential Funding Variance, and Other Adjustments	-	-	-	\$10,329	-	\$20,037	-	-	-	-	-	\$13,164	-	\$163	-	\$43,693
Indirect Support	-	-	-	\$866	-	-	-	-	-	-	-	-	-	-	-	\$866
<b>Total</b>	<b>48.83</b>	<b>\$6,617,592</b>	<b>0.80</b>	<b>\$678,052</b>	<b>2.49</b>	<b>\$400,729</b>	<b>4.06</b>	<b>\$482,416</b>	<b>3.75</b>	<b>\$494,577</b>	<b>1.20</b>	<b>\$263,267</b>	-	<b>\$3,245</b>	<b>61.13</b>	<b>\$8,939,878</b>

<sup>1</sup> General Fund Unrestricted – Base and supplemental funds that can be used for general educational purposes such as Norm programs, custodians, etc.

<sup>2</sup> General Fund Restricted - Funds allocated based on student characteristics and used for specific educational purposes such as Title III, grants, etc.

<sup>3</sup> SENI funds should be focused on improved or increased services for low-income, English learners, and foster youth.

<sup>4</sup> The estimated carryovers are based on the available budget and expenditure data as of November 2025 and may still change depending on actual school spending and year-end adjustments.

<sup>5</sup> Please refer to the General Fund Programs Manual available on the [School Fiscal Services](#) website for additional information.

\* Cafeteria budget is not included in this report.



**LOS ANGELES UNIFIED SCHOOL DISTRICT  
BUDGET SERVICES AND FINANCIAL PLANNING DIVISION  
SCHOOL BUDGET SUMMARY  
BUDGET DEVELOPMENT 2026-2027**

Fund Center	School	School Type	Norm Category	Region	ECAST	SENI Quintile
1613701	Pt Fermin Mar Sci Mg	Elementary School	Magnet Group 1	South	295	4 - LOW

Budget Resource	GF-Unrestricted <sup>1</sup>		GF-Restricted <sup>2</sup>		SENI <sup>3</sup>		Special Education Programs		BSAP/HEET		Title I		Title I (Family Engagement)		Total	
	Calc FTE	Budget	Calc FTE	Budget	Calc FTE	Budget	Calc FTE	Budget	Calc FTE	Budget	Calc FTE	Budget	Calc FTE	Budget	Calc FTE	Budget
<b>Advance Carrover</b>																
Available	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
On Hold 20%	-	\$142	-	\$7,516	-	-	-	-	-	-	-	-	-	-	-	\$7,658
<b>Staffing (Positions and Itinerants)</b>																
Administrators (Principal & Asst. Principal)	1.00	\$215,342	0.06	\$12,482	-	-	0.14	\$26,525	-	-	-	-	-	-	1.20	\$254,349
Clerical (SAAs, Office Tech, Fin. Managers, Lib Aide)	2.38	\$246,952	-	-	-	-	-	-	-	-	-	-	-	-	2.38	\$246,952
Counseling Services (PSA, Psychologist, PSW, AP, Sec. Counselor)	0.07	\$12,083	-	-	0.10	\$17,262	0.10	\$17,262	-	-	-	-	-	-	0.27	\$46,607
Custodians	2.00	\$217,417	-	-	-	-	-	-	-	-	-	-	-	-	2.00	\$217,417
Health Services (Nurses & Therapists)	1.00	\$176,882	-	-	-	-	0.10	\$17,262	-	-	-	-	-	-	1.10	\$194,144
Instructional Aides & Assistants (Special Ed Asst, Ed Aides)	-	-	-	-	0.38	\$14,757	1.76	\$171,350	-	-	-	-	-	-	2.14	\$186,107
Librarian	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Non-Classroom Coordinators (Title I, TSP Advisor, R.J, Dean, etc.)	1.00	\$147,292	-	-	-	-	0.30	\$55,429	-	-	-	-	-	-	1.30	\$202,721
Other Classified (Campus Aides, Supervision Aids & Comm Reps)	1.16	\$46,511	-	-	2.35	\$167,915	-	-	-	-	0.38	\$14,757	-	-	3.89	\$229,183
ROC/ROP Advisor	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Teacher & Instructional Coach	14.60	\$2,174,536	0.40	\$60,012	-	-	1.45	\$188,037	-	-	-	-	-	-	16.45	\$2,422,585
Teacher Assistant	-	-	-	-	-	-	-	-	-	-	1.00	\$45,472	-	-	1.00	\$45,472
Teacher Auxiliary	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
<b>Benefit Adjustment (For half-time position)</b>																
Benefits	-	\$18,507	-	-	-	-	-	-	-	-	-	-	-	-	-	\$18,507
<b>Non-Staffing</b>																
Supplemental Salaries (X-Time, Overtime, Differentials, Day-to-Day Subs, etc.)	-	\$67,226	-	\$35,404	-	\$7,407	-	\$470	-	-	-	\$31,687	-	-	-	\$142,194
Capitalized Equipment/Expenses	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Contract Services (Copier, Field Trips, Professional Services, etc.)	-	\$1,000	-	\$199,623	-	\$835	-	-	-	-	\$10,000	-	\$1,255	-	\$212,713	
Instructional Materials & Supplies (Including CI 430077)	-	\$49,539	-	\$8,587	-	\$6,341	-	-	-	-	-	-	-	-	\$64,467	
Pending Distribution, Potential Funding Variance, and Other Adjustments	-	-	-	\$5,118	-	\$11,291	-	-	-	-	\$5,364	-	\$67	-	\$21,840	
Indirect Support	-	-	-	\$374	-	-	-	-	-	-	-	-	-	-	\$374	
<b>Total</b>	<b>23.21</b>	<b>\$3,373,429</b>	<b>0.46</b>	<b>\$329,116</b>	<b>2.83</b>	<b>\$225,808</b>	<b>3.85</b>	<b>\$476,335</b>	<b>-</b>	<b>-</b>	<b>1.38</b>	<b>\$107,280</b>	<b>-</b>	<b>\$1,322</b>	<b>31.73</b>	<b>\$4,513,290</b>

<sup>1</sup> General Fund Unrestricted – Base and supplemental funds that can be used for general educational purposes such as Norm programs, custodians, etc.

<sup>2</sup> General Fund Restricted - Funds allocated based on student characteristics and used for specific educational purposes such as Title III, grants, etc.

<sup>3</sup> SENI funds should be focused on improved or increased services for low-income, English learners, and foster youth.

<sup>4</sup> The estimated carryovers are based on the available budget and expenditure data as of November 2025 and may still change depending on actual school spending and year-end adjustments.

<sup>5</sup> Please refer to the General Fund Programs Manual available on the [School Fiscal Services](#) website for additional information.

\* Cafeteria budget is not included in this report.



**LOS ANGELES UNIFIED SCHOOL DISTRICT  
BUDGET SERVICES AND FINANCIAL PLANNING DIVISION  
SCHOOL BUDGET SUMMARY  
BUDGET DEVELOPMENT 2026-2027**

Fund Center	School	School Type	Norm Category	Region	ECAST	SENI Quintile
1614801	President EI	Elementary School	PHBAO	South	209	3 - MODERATE

Budget Resource	GF-Unrestricted <sup>1</sup>		GF-Restricted <sup>2</sup>		SENI <sup>3</sup>		Special Education Programs		BSAP/HEET		Title I		Title I (Family Engagement)		Total	
	Calc FTE	Budget	Calc FTE	Budget	Calc FTE	Budget	Calc FTE	Budget	Calc FTE	Budget	Calc FTE	Budget	Calc FTE	Budget	Calc FTE	Budget
<b>Advance Carrover</b>																
Available	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
On Hold 20%	-	\$171	-	\$10,828	-	-	-	-	-	-	-	-	-	-	-	\$10,999
<b>Staffing (Positions and Itinerants)</b>																
Administrators (Principal & Asst. Principal)	1.00	\$223,762	0.06	\$12,482	-	-	0.94	\$182,554	-	-	-	-	-	-	2.00	\$418,798
Clerical (SAAs, Office Tech, Fin. Managers, Lib Aide)	2.75	\$299,209	-	-	-	-	-	-	-	-	0.20	\$26,244	-	-	2.95	\$325,453
Counseling Services (PSA, Psychologist, PSW, AP, Sec. Counselor)	0.07	\$12,083	-	-	0.10	\$17,263	0.10	\$17,262	-	-	0.10	\$17,263	-	-	0.37	\$63,871
Custodians	2.50	\$277,210	-	-	-	-	-	-	-	-	-	-	-	-	2.50	\$277,210
Health Services (Nurses & Therapists)	1.00	\$176,882	-	-	-	-	1.11	\$198,362	-	-	-	-	-	-	2.11	\$375,244
Instructional Aides & Assistants (Special Ed Asst, Ed Aides)	2.38	\$212,647	-	-	-	-	16.40	\$1,799,152	-	-	-	-	-	-	18.78	\$2,011,799
Librarian	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Non-Classroom Coordinators (Title I, TSP Advisor, RJ, Dean, etc.)	-	-	-	-	1.50	\$259,874	1.10	\$191,094	-	-	0.50	\$94,360	-	-	3.10	\$545,328
Other Classified (Campus Aides, Supervision Aids & Comm Reps)	0.74	\$31,754	-	-	1.79	\$71,287	-	-	-	-	0.38	\$14,757	-	-	2.91	\$117,798
ROC/ROP Advisor	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Teacher & Instructional Coach	8.80	\$1,434,509	-	-	-	-	9.70	\$1,478,586	-	-	-	-	-	-	18.50	\$2,913,095
Teacher Assistant	-	-	-	-	1.00	\$46,773	-	-	-	-	1.00	\$45,472	-	-	2.00	\$92,245
Teacher Auxiliary	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
<b>Benefit Adjustment (For half-time position)</b>																
Benefits	-	-\$13,453	-	-	-	-\$13,454	-	-	-	-	-	-\$13,454	-	-	-	-\$40,361
<b>Non-Staffing</b>																
Supplemental Salaries (X-Time, Overtime, Differentials, Day-to-Day Subs, etc.)	-	\$80,188	-	\$227,800	-	\$49,877	-	\$4,222	-	\$22,360	-	\$5,839	-	-	-	\$390,286
Capitalized Equipment/Expenses	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Contract Services (Copier, Field Trips, Professional Services, etc.)	-	-	-	\$16,550	-	\$10,000	-	-	-	\$26,100	-	-	-	-	-	\$52,650
Instructional Materials & Supplies (Including CI 430077)	-	\$19,304	-	\$20,681	-	\$44,266	-	-	-	\$3,740	-	-	-	\$2,202	-	\$90,193
Pending Distribution, Potential Funding Variance, and Other Adjustments	-	-	-	\$5,701	-	\$25,573	-	-	-	-	-	\$10,026	-	\$116	-	\$41,416
Indirect Support	-	-	-	\$2,707	-	-	-	-	-	-	-	-	-	-	-	\$2,707
<b>Total</b>	<b>19.24</b>	<b>\$2,754,266</b>	<b>0.06</b>	<b>\$296,749</b>	<b>4.39</b>	<b>\$511,459</b>	<b>29.35</b>	<b>\$3,871,232</b>	<b>-</b>	<b>\$52,200</b>	<b>2.18</b>	<b>\$200,507</b>	<b>-</b>	<b>\$2,318</b>	<b>55.22</b>	<b>\$7,688,731</b>

<sup>1</sup> General Fund Unrestricted – Base and supplemental funds that can be used for general educational purposes such as Norm programs, custodians, etc.

<sup>2</sup> General Fund Restricted - Funds allocated based on student characteristics and used for specific educational purposes such as Title III, grants, etc.

<sup>3</sup> SENI funds should be focused on improved or increased services for low-income, English learners, and foster youth.

<sup>4</sup> The estimated carryovers are based on the available budget and expenditure data as of November 2025 and may still change depending on actual school spending and year-end adjustments.

<sup>5</sup> Please refer to the General Fund Programs Manual available on the [School Fiscal Services](#) website for additional information.

\* Cafeteria budget is not included in this report.



**LOS ANGELES UNIFIED SCHOOL DISTRICT  
BUDGET SERVICES AND FINANCIAL PLANNING DIVISION  
SCHOOL BUDGET SUMMARY  
BUDGET DEVELOPMENT 2026-2027**

Fund Center	School	School Type	Norm Category	Region	ECAST	SENI Quintile
1614802	President El DL Two-Way Im Spanish	Elementary School	PHBAO	South	135	-

Budget Resource	GF-Unrestricted <sup>1</sup>		GF-Restricted <sup>2</sup>		SENI <sup>3</sup>		Special Education Programs		BSAP/HEET		Title I		Title I (Family Engagement)		Total	
	Calc FTE	Budget	Calc FTE	Budget	Calc FTE	Budget	Calc FTE	Budget	Calc FTE	Budget	Calc FTE	Budget	Calc FTE	Budget	Calc FTE	Budget
<b>Advance Carrover</b>																
Available	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
On Hold 20%	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
<b>Staffing (Positions and Itinerants)</b>																
Administrators (Principal & Asst. Principal)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Clerical (SAAs, Office Tech, Fin. Managers, Lib Aide)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Counseling Services (PSA, Psychologist, PSW, AP, Sec. Counselor)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Custodians	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Health Services (Nurses & Therapists)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Instructional Aides & Assistants (Special Ed Asst, Ed Aides)	0.75	\$67,355	-	-	-	-	-	-	-	-	-	-	-	-	0.75	\$67,355
Librarian	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Non-Classroom Coordinators (Title I, TSP Advisor, RJ, Dean, etc.)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Other Classified (Campus Aides, Supervision Aids & Comm Reps)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
ROC/ROP Advisor	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Teacher & Instructional Coach	7.00	\$1,145,277	-	-	-	-	-	-	-	-	-	-	-	-	7.00	\$1,145,277
Teacher Assistant	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Teacher Auxiliary	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
<b>Benefit Adjustment (For half-time position)</b>																
Benefits	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
<b>Non-Staffing</b>																
Supplemental Salaries (X-Time, Overtime, Differentials, Day-to-Day Subs, etc.)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Capitalized Equipment/Expenses	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Contract Services (Copier, Field Trips, Professional Services, etc.)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Instructional Materials & Supplies (Including CI 430077)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Pending Distribution, Potential Funding Variance, and Other Adjustments	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Indirect Support	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
<b>Total</b>	<b>7.75</b>	<b>\$1,212,632</b>	-	-	-	-	-	-	-	-	-	-	-	-	<b>7.75</b>	<b>\$1,212,632</b>

<sup>1</sup> General Fund Unrestricted – Base and supplemental funds that can be used for general educational purposes such as Norm programs, custodians, etc.

<sup>2</sup> General Fund Restricted - Funds allocated based on student characteristics and used for specific educational purposes such as Title III, grants, etc.

<sup>3</sup> SENI funds should be focused on improved or increased services for low-income, English learners, and foster youth.

<sup>4</sup> The estimated carryovers are based on the available budget and expenditure data as of November 2025 and may still change depending on actual school spending and year-end adjustments.

<sup>5</sup> Please refer to the General Fund Programs Manual available on the [School Fiscal Services](#) website for additional information.

\* Cafeteria budget is not included in this report.



**LOS ANGELES UNIFIED SCHOOL DISTRICT  
BUDGET SERVICES AND FINANCIAL PLANNING DIVISION  
SCHOOL BUDGET SUMMARY  
BUDGET DEVELOPMENT 2026-2027**

Fund Center	School	School Type	Norm Category	Region	ECAST	SENI Quintile
1615801	Purche EI	Elementary School	PHBAO	South	222	2 - HIGH

Budget Resource	GF-Unrestricted <sup>1</sup>		GF-Restricted <sup>2</sup>		SENI <sup>3</sup>		Special Education Programs		BSAP/HEET		Title I		Title I (Family Engagement)		Total	
	Calc FTE	Budget	Calc FTE	Budget	Calc FTE	Budget	Calc FTE	Budget	Calc FTE	Budget	Calc FTE	Budget	Calc FTE	Budget	Calc FTE	Budget
<b>Advance Carrover</b>																
Available	-	\$63,278	-	-	-	-	-	-	-	-	-	-	-	-	-	\$63,278
On Hold 20%	-	\$16,401	-	\$11,446	-	-	-	-	-	-	-	-	-	-	-	\$27,847
<b>Staffing (Positions and Itinerants)</b>																
Administrators (Principal & Asst. Principal)	1.00	\$220,044	0.06	\$12,482	-	-	0.44	\$85,036	-	-	-	-	-	-	1.50	\$317,562
Clerical (SAAs, Office Tech, Fin. Managers, Lib Aide)	2.75	\$275,941	0.10	\$11,520	0.20	\$26,244	-	-	-	-	-	-	-	3.05	\$313,705	
Counseling Services (PSA, Psychologist, PSW, AP, Sec. Counselor)	0.07	\$12,083	0.40	\$69,048	0.20	\$34,524	0.10	\$17,262	2.00	\$369,526	-	-	-	2.77	\$502,443	
Custodians	2.00	\$208,255	-	-	-	-	-	-	-	-	-	-	-	2.00	\$208,255	
Health Services (Nurses & Therapists)	1.00	\$176,882	-	-	-	-	0.30	\$55,429	-	-	-	-	-	1.30	\$232,311	
Instructional Aides & Assistants (Special Ed Asst, Ed Aides)	0.75	\$67,355	-	-	-	-	6.46	\$640,878	-	-	1.50	\$157,224	-	8.71	\$865,457	
Librarian	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
Non-Classroom Coordinators (Title I, TSP Advisor, RJ, Dean, etc.)	1.00	\$173,050	-	-	0.50	\$94,959	0.06	\$10,357	1.00	\$161,810	2.50	\$440,460	-	5.06	\$880,636	
Other Classified (Campus Aides, Supervision Aids & Comm Reps)	1.53	\$88,789	-	-	2.17	\$84,858	-	-	1.75	\$160,276	-	-	-	5.45	\$333,923	
ROC/ROP Advisor	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
Teacher & Instructional Coach	10.80	\$1,678,718	-	-	3.00	\$439,212	4.25	\$696,103	-	-	1.00	\$152,450	-	19.05	\$2,966,483	
Teacher Assistant	1.00	\$46,773	-	-	-	-	-	-	-	-	-	-	-	1.00	\$46,773	
Teacher Auxiliary	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
<b>Benefit Adjustment (For half-time position)</b>																
Benefits	-	-	-	-	-	-\$13,454	-	-	-	-	-	-\$13,454	-	-	-\$26,908	
<b>Non-Staffing</b>																
Supplemental Salaries (X-Time, Overtime, Differentials, Day-to-Day Subs, etc.)	-	\$61,470	-	\$274,493	-	\$15,283	-	\$1,877	-	\$24,952	-	\$7,549	-	-	\$385,624	
Capitalized Equipment/Expenses	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
Contract Services (Copier, Field Trips, Professional Services, etc.)	-	-	-	\$99,750	-	\$13,426	-	-	-	\$57,600	-	\$5,000	-	-	\$175,776	
Instructional Materials & Supplies (Including CI 430077)	-	\$21,670	-	\$25,539	-	-	-	-	-	\$1,232	-	-	\$2,807	-	\$51,248	
Pending Distribution, Potential Funding Variance, and Other Adjustments	-	\$12,500	-	\$9,110	-	\$36,582	-	-	-	-	-	\$12,779	-	\$148	\$71,119	
Indirect Support	-	-	-	\$16,632	-	-	-	-	-	-	-	-	-	-	\$16,632	
<b>Total</b>	<b>21.90</b>	<b>\$3,123,209</b>	<b>0.56</b>	<b>\$530,020</b>	<b>6.07</b>	<b>\$731,634</b>	<b>11.61</b>	<b>\$1,506,942</b>	<b>4.75</b>	<b>\$775,396</b>	<b>5.00</b>	<b>\$762,008</b>	-	<b>\$2,955</b>	<b>49.89</b>	<b>\$7,432,164</b>

<sup>1</sup> General Fund Unrestricted – Base and supplemental funds that can be used for general educational purposes such as Norm programs, custodians, etc.

<sup>2</sup> General Fund Restricted - Funds allocated based on student characteristics and used for specific educational purposes such as Title III, grants, etc.

<sup>3</sup> SENI funds should be focused on improved or increased services for low-income, English learners, and foster youth.

<sup>4</sup> The estimated carryovers are based on the available budget and expenditure data as of November 2025 and may still change depending on actual school spending and year-end adjustments.

<sup>5</sup> Please refer to the General Fund Programs Manual available on the [School Fiscal Services](#) website for additional information.

\* Cafeteria budget is not included in this report.



**LOS ANGELES UNIFIED SCHOOL DISTRICT  
BUDGET SERVICES AND FINANCIAL PLANNING DIVISION  
SCHOOL BUDGET SUMMARY  
BUDGET DEVELOPMENT 2026-2027**

Fund Center	School	School Type	Norm Category	Region	ECAST	SENI Quintile
1615802	Purche ES STEAM Magnet	Elementary School	Magnet Group 2	South	92	-

Budget Resource	GF-Unrestricted <sup>1</sup>		GF-Restricted <sup>2</sup>		SENI <sup>3</sup>		Special Education Programs		BSAP/HEET		Title I		Title I (Family Engagement)		Total	
	Calc FTE	Budget	Calc FTE	Budget	Calc FTE	Budget	Calc FTE	Budget	Calc FTE	Budget	Calc FTE	Budget	Calc FTE	Budget	Calc FTE	Budget
<b>Advance Carrover</b>																
Available	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
On Hold 20%	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
<b>Staffing (Positions and Itinerants)</b>																
Administrators (Principal & Asst. Principal)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Clerical (SAAs, Office Tech, Fin. Managers, Lib Aide)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Counseling Services (PSA, Psychologist, PSW, AP, Sec. Counselor)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Custodians	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Health Services (Nurses & Therapists)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Instructional Aides & Assistants (Special Ed Asst, Ed Aides)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Librarian	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Non-Classroom Coordinators (Title I, TSP Advisor, RJ, Dean, etc.)	0.50	\$91,200	-	-	-	-	-	-	-	-	-	-	-	-	0.50	\$91,200
Other Classified (Campus Aides, Supervision Aids & Comm Reps)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
ROC/ROP Advisor	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Teacher & Instructional Coach	5.00	\$774,083	-	-	-	-	-	-	-	-	-	-	-	-	5.00	\$774,083
Teacher Assistant	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Teacher Auxiliary	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
<b>Benefit Adjustment (For half-time position)</b>																
Benefits	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
<b>Non-Staffing</b>																
Supplemental Salaries (X-Time, Overtime, Differentials, Day-to-Day Subs, etc.)	-	\$27,337	-	-	-	-	-	-	-	-	-	-	-	-	-	\$27,337
Capitalized Equipment/Expenses	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Contract Services (Copier, Field Trips, Professional Services, etc.)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Instructional Materials & Supplies (Including CI 430077)	-	\$4,784	-	-	-	-	-	-	-	-	-	-	-	-	-	\$4,784
Pending Distribution, Potential Funding Variance, and Other Adjustments	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Indirect Support	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
<b>Total</b>	<b>5.50</b>	<b>\$897,404</b>	-	-	-	-	-	-	-	-	-	-	-	-	<b>5.50</b>	<b>\$897,404</b>

<sup>1</sup> General Fund Unrestricted – Base and supplemental funds that can be used for general educational purposes such as Norm programs, custodians, etc.

<sup>2</sup> General Fund Restricted - Funds allocated based on student characteristics and used for specific educational purposes such as Title III, grants, etc.

<sup>3</sup> SENI funds should be focused on improved or increased services for low-income, English learners, and foster youth.

<sup>4</sup> The estimated carryovers are based on the available budget and expenditure data as of November 2025 and may still change depending on actual school spending and year-end adjustments.

<sup>5</sup> Please refer to the General Fund Programs Manual available on the [School Fiscal Services](#) website for additional information.

\* Cafeteria budget is not included in this report.



**LOS ANGELES UNIFIED SCHOOL DISTRICT  
BUDGET SERVICES AND FINANCIAL PLANNING DIVISION  
SCHOOL BUDGET SUMMARY  
BUDGET DEVELOPMENT 2026-2027**

Fund Center	School	School Type	Norm Category	Region	ECAST	SENI Quintile
1621901	Raymond Ave EI	Elementary School	PHBAO	South	390	1 - HIGHEST

Budget Resource	GF-Unrestricted <sup>1</sup>		GF-Restricted <sup>2</sup>		SENI <sup>3</sup>		Special Education Programs		BSAP/HEET		Title I		Title I (Family Engagement)		Total	
	Calc FTE	Budget	Calc FTE	Budget	Calc FTE	Budget	Calc FTE	Budget	Calc FTE	Budget	Calc FTE	Budget	Calc FTE	Budget	Calc FTE	Budget
<b>Advance Carrover</b>																
Available	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
On Hold 20%	-	\$6	-	\$14,274	-	-	-	-	-	-	-	-	-	-	-	\$14,280
<b>Staffing (Positions and Itinerants)</b>																
Administrators (Principal & Asst. Principal)	1.00	\$222,521	0.06	\$12,482	1.00	\$191,529	0.44	\$85,036	-	-	-	-	-	-	2.50	\$511,568
Clerical (SAAs, Office Tech, Fin. Managers, Lib Aide)	2.75	\$289,564	-	-	-	-	-	-	-	-	-	-	-	-	2.75	\$289,564
Counseling Services (PSA, Psychologist, PSW, AP, Sec. Counselor)	0.07	\$12,083	-	-	-	-	0.10	\$17,262	2.60	\$480,384	-	-	-	-	2.77	\$509,729
Custodians	2.00	\$205,447	-	-	-	-	-	-	-	-	-	-	-	-	2.00	\$205,447
Health Services (Nurses & Therapists)	1.00	\$176,882	-	-	-	-	0.10	\$17,262	-	-	-	-	-	-	1.10	\$194,144
Instructional Aides & Assistants (Special Ed Asst, Ed Aides)	1.50	\$131,058	-	-	1.50	\$157,224	4.40	\$428,375	-	-	-	-	-	-	7.40	\$716,657
Librarian	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Non-Classroom Coordinators (Title I, TSP Advisor, RJ, Dean, etc.)	-	-	0.43	\$73,254	1.58	\$260,274	0.74	\$135,510	1.00	\$161,810	-	-	-	-	3.75	\$630,848
Other Classified (Campus Aides, Supervision Aids & Comm Reps)	0.78	\$31,754	-	-	2.63	\$130,827	-	-	1.75	\$160,276	-	-	-	-	5.16	\$322,857
ROC/ROP Advisor	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Teacher & Instructional Coach	17.70	\$2,495,154	0.40	\$60,012	1.00	\$111,318	5.20	\$729,494	-	-	1.00	\$163,008	-	-	25.30	\$3,558,986
Teacher Assistant	-	-	-	-	1.00	\$45,472	-	-	-	-	2.00	\$90,944	-	-	3.00	\$136,416
Teacher Auxiliary	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
<b>Benefit Adjustment (For half-time position)</b>																
Benefits	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
<b>Non-Staffing</b>																
Supplemental Salaries (X-Time, Overtime, Differentials, Day-to-Day Subs, etc.)	-	\$89,057	-	\$217,207	-	\$19,592	-	\$2,346	-	\$3,560	-	\$31,638	-	-	-	\$363,400
Capitalized Equipment/Expenses	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Contract Services (Copier, Field Trips, Professional Services, etc.)	-	-	-	\$34,300	-	\$24,710	-	-	-	\$27,900	-	\$9,500	-	\$1,000	-	\$97,410
Instructional Materials & Supplies (Including CI 430077)	-	\$19,382	-	\$2,000	-	\$78,664	-	-	-	\$1,395	-	-	-	\$2,411	-	\$103,852
Pending Distribution, Potential Funding Variance, and Other Adjustments	-	-	-	\$112,903	-	\$53,664	-	-	-	\$24,512	-	\$15,532	-	\$180	-	\$206,791
Indirect Support	-	-	-	\$17,699	-	-	-	-	-	-	-	-	-	-	-	\$17,699
<b>Total</b>	<b>26.80</b>	<b>\$3,672,908</b>	<b>0.89</b>	<b>\$544,131</b>	<b>8.71</b>	<b>\$1,073,274</b>	<b>10.98</b>	<b>\$1,415,285</b>	<b>5.35</b>	<b>\$859,837</b>	<b>3.00</b>	<b>\$310,622</b>	-	<b>\$3,591</b>	<b>55.73</b>	<b>\$7,879,648</b>

<sup>1</sup> General Fund Unrestricted – Base and supplemental funds that can be used for general educational purposes such as Norm programs, custodians, etc.

<sup>2</sup> General Fund Restricted - Funds allocated based on student characteristics and used for specific educational purposes such as Title III, grants, etc.

<sup>3</sup> SENI funds should be focused on improved or increased services for low-income, English learners, and foster youth.

<sup>4</sup> The estimated carryovers are based on the available budget and expenditure data as of November 2025 and may still change depending on actual school spending and year-end adjustments.

<sup>5</sup> Please refer to the General Fund Programs Manual available on the [School Fiscal Services](#) website for additional information.

\* Cafeteria budget is not included in this report.



**LOS ANGELES UNIFIED SCHOOL DISTRICT  
BUDGET SERVICES AND FINANCIAL PLANNING DIVISION  
SCHOOL BUDGET SUMMARY  
BUDGET DEVELOPMENT 2026-2027**

Fund Center	School	School Type	Norm Category	Region	ECAST	SENI Quintile
1630101	Ritter EI	Elementary School	PHBAO	South	274	3 - MODERATE

Budget Resource	GF-Unrestricted <sup>1</sup>		GF-Restricted <sup>2</sup>		SENI <sup>3</sup>		Special Education Programs		BSAP/HEET		Title I		Title I (Family Engagement)		Total	
	Calc FTE	Budget	Calc FTE	Budget	Calc FTE	Budget	Calc FTE	Budget	Calc FTE	Budget	Calc FTE	Budget	Calc FTE	Budget	Calc FTE	Budget
<b>Advance Carrover</b>																
Available	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
On Hold 20%	-	\$734	-	\$1,480	-	-	-	-	-	-	-	-	-	-	-	\$2,214
<b>Staffing (Positions and Itinerants)</b>																
Administrators (Principal & Asst. Principal)	1.00	\$215,342	0.06	\$12,482	-	-	0.14	\$26,525	-	-	-	-	-	-	1.20	\$254,349
Clerical (SAAs, Office Tech, Fin. Managers, Lib Aide)	2.75	\$307,402	-	-	-	-	-	-	-	-	-	-	-	-	2.75	\$307,402
Counseling Services (PSA, Psychologist, PSW, AP, Sec. Counselor)	0.07	\$12,083	-	-	0.30	\$51,787	0.10	\$17,262	-	-	-	-	-	-	0.47	\$81,132
Custodians	2.00	\$213,930	-	-	-	-	-	-	-	-	-	-	-	-	2.00	\$213,930
Health Services (Nurses & Therapists)	1.00	\$176,882	-	-	-	-	0.05	\$8,631	-	-	-	-	-	-	1.05	\$185,513
Instructional Aides & Assistants (Special Ed Asst, Ed Aides)	1.50	\$132,884	-	-	1.13	\$93,369	2.51	\$248,630	-	-	0.76	\$29,514	-	-	5.90	\$504,397
Librarian	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Non-Classroom Coordinators (Title I, TSP Advisor, RJ, Dean, etc.)	-	-	-	-	-	-	0.40	\$73,905	-	-	1.00	\$161,810	-	-	1.40	\$235,715
Other Classified (Campus Aides, Supervision Aids & Comm Reps)	1.14	\$83,236	-	-	1.88	\$148,263	-	-	-	-	-	-	-	-	3.02	\$231,499
ROC/ROP Advisor	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Teacher & Instructional Coach	13.60	\$2,178,330	0.20	\$30,006	1.00	\$161,167	1.00	\$173,936	-	-	-	-	-	-	15.80	\$2,543,439
Teacher Assistant	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Teacher Auxiliary	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
<b>Benefit Adjustment (For half-time position)</b>																
Benefits	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
<b>Non-Staffing</b>																
Supplemental Salaries (X-Time, Overtime, Differentials, Day-to-Day Subs, etc.)	-	\$67,550	-	\$26,057	-	\$4,659	-	\$470	-	-	-	\$1,560	-	-	-	\$100,296
Capitalized Equipment/Expenses	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Contract Services (Copier, Field Trips, Professional Services, etc.)	-	-	-	\$300,518	-	\$3,739	-	-	-	\$30,000	-	\$1,501	-	-	-	\$335,758
Instructional Materials & Supplies (Including CI 430077)	-	\$17,835	-	\$9,508	-	-	-	-	-	-	-	-	-	\$2,247	-	\$29,590
Pending Distribution, Potential Funding Variance, and Other Adjustments	-	-	-	\$9,503	-	\$24,368	-	-	-	-	-	\$10,231	-	\$119	-	\$44,221
Indirect Support	-	-	-	\$761	-	-	-	-	-	-	-	-	-	-	-	\$761
<b>Total</b>	<b>23.06</b>	<b>\$3,406,208</b>	<b>0.26</b>	<b>\$390,315</b>	<b>4.31</b>	<b>\$487,352</b>	<b>4.20</b>	<b>\$549,359</b>	<b>-</b>	<b>\$30,000</b>	<b>1.76</b>	<b>\$204,616</b>	<b>-</b>	<b>\$2,366</b>	<b>33.59</b>	<b>\$5,070,216</b>

<sup>1</sup> General Fund Unrestricted – Base and supplemental funds that can be used for general educational purposes such as Norm programs, custodians, etc.

<sup>2</sup> General Fund Restricted - Funds allocated based on student characteristics and used for specific educational purposes such as Title III, grants, etc.

<sup>3</sup> SENI funds should be focused on improved or increased services for low-income, English learners, and foster youth.

<sup>4</sup> The estimated carryovers are based on the available budget and expenditure data as of November 2025 and may still change depending on actual school spending and year-end adjustments.

<sup>5</sup> Please refer to the General Fund Programs Manual available on the [School Fiscal Services](#) website for additional information.

\* Cafeteria budget is not included in this report.



**LOS ANGELES UNIFIED SCHOOL DISTRICT  
BUDGET SERVICES AND FINANCIAL PLANNING DIVISION  
SCHOOL BUDGET SUMMARY  
BUDGET DEVELOPMENT 2026-2027**

Fund Center	School	School Type	Norm Category	Region	ECAST	SENI Quintile
1643801	Russell EI	Elementary School	PHBAO	South	459	1 - HIGHEST

Budget Resource	GF-Unrestricted <sup>1</sup>		GF-Restricted <sup>2</sup>		SENI <sup>3</sup>		Special Education Programs		BSAP/HEET		Title I		Title I (Family Engagement)		Total	
	Calc FTE	Budget	Calc FTE	Budget	Calc FTE	Budget	Calc FTE	Budget	Calc FTE	Budget	Calc FTE	Budget	Calc FTE	Budget	Calc FTE	Budget
<b>Advance Carrover</b>																
Available	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
On Hold 20%	-	\$233	-	\$28,928	-	-	-	-	-	-	-	-	-	-	-	\$29,161
<b>Staffing (Positions and Itinerants)</b>																
Administrators (Principal & Asst. Principal)	1.00	\$236,516	-	-	1.00	\$198,330	1.00	\$195,036	-	-	-	-	-	-	3.00	\$629,882
Clerical (SAAs, Office Tech, Fin. Managers, Lib Aide)	2.75	\$307,402	-	-	1.40	\$157,779	-	-	-	-	-	-	-	-	4.15	\$465,181
Counseling Services (PSA, Psychologist, PSW, AP, Sec. Counselor)	1.07	\$184,701	-	-	1.00	\$172,618	0.20	\$34,524	-	-	-	-	-	-	2.27	\$391,843
Custodians	2.50	\$264,579	-	-	0.50	\$50,649	-	-	-	-	-	-	-	-	3.00	\$315,228
Health Services (Nurses & Therapists)	1.00	\$176,882	-	-	-	-	0.60	\$110,858	-	-	-	-	-	-	1.60	\$287,740
Instructional Aides & Assistants (Special Ed Asst, Ed Aides)	2.25	\$199,855	1.50	\$157,224	-	-	11.98	\$1,203,783	-	-	-	-	-	-	15.73	\$1,560,862
Librarian	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Non-Classroom Coordinators (Title I, TSP Advisor, RJ, Dean, etc.)	-	-	-	-	1.00	\$144,451	2.00	\$369,526	-	-	0.50	\$94,360	-	-	3.50	\$608,337
Other Classified (Campus Aides, Supervision Aids & Comm Reps)	0.78	\$31,754	-	-	1.52	\$59,028	-	-	-	-	-	-	-	-	2.30	\$90,782
ROC/ROP Advisor	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Teacher & Instructional Coach	18.77	\$2,878,033	2.28	\$368,776	1.00	\$172,847	8.65	\$1,284,982	-	-	2.35	\$376,483	-	-	33.05	\$5,081,121
Teacher Assistant	-	-	-	-	5.00	\$233,865	-	-	-	-	-	-	-	-	5.00	\$233,865
Teacher Auxiliary	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
<b>Benefit Adjustment (For half-time position)</b>																
Benefits	-	-	-	-	-	-	-	-	-	-	-	-\$13,454	-	-	-	-\$13,454
<b>Non-Staffing</b>																
Supplemental Salaries (X-Time, Overtime, Differentials, Day-to-Day Subs, etc.)	-	\$100,188	-	\$286,797	-	\$160,394	-	\$3,753	-	\$12,400	-	\$84,714	-	\$1,560	-	\$649,806
Capitalized Equipment/Expenses	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Contract Services (Copier, Field Trips, Professional Services, etc.)	-	-	-	\$29,422	-	\$48,525	-	-	-	\$14,000	-	\$5,500	-	\$200	-	\$97,647
Instructional Materials & Supplies (Including CI 430077)	-	\$25,249	-	\$52,487	-	\$207,878	-	-	-	-	-	\$485	-	\$3,863	-	\$289,962
Pending Distribution, Potential Funding Variance, and Other Adjustments	-	-	-	\$32,520	-	\$84,546	-	-	-	\$26,400	-	\$25,598	-	\$296	-	\$169,360
Indirect Support	-	-	-	\$37,372	-	-	-	-	-	-	-	-	-	-	-	\$37,372
<b>Total</b>	<b>30.12</b>	<b>\$4,405,392</b>	<b>3.78</b>	<b>\$993,526</b>	<b>12.42</b>	<b>\$1,690,910</b>	<b>24.43</b>	<b>\$3,202,462</b>	<b>-</b>	<b>\$52,800</b>	<b>2.85</b>	<b>\$573,686</b>	<b>-</b>	<b>\$5,919</b>	<b>73.60</b>	<b>\$10,924,695</b>

<sup>1</sup> General Fund Unrestricted – Base and supplemental funds that can be used for general educational purposes such as Norm programs, custodians, etc.

<sup>2</sup> General Fund Restricted - Funds allocated based on student characteristics and used for specific educational purposes such as Title III, grants, etc.

<sup>3</sup> SENI funds should be focused on improved or increased services for low-income, English learners, and foster youth.

<sup>4</sup> The estimated carryovers are based on the available budget and expenditure data as of November 2025 and may still change depending on actual school spending and year-end adjustments.

<sup>5</sup> Please refer to the General Fund Programs Manual available on the [School Fiscal Services](#) website for additional information.

\* Cafeteria budget is not included in this report.



**LOS ANGELES UNIFIED SCHOOL DISTRICT  
BUDGET SERVICES AND FINANCIAL PLANNING DIVISION  
SCHOOL BUDGET SUMMARY  
BUDGET DEVELOPMENT 2026-2027**

Fund Center	School	School Type	Norm Category	Region	ECAST	SENI Quintile
1643802	Russell Elementary Gifted Magnet	Elementary School	Magnet Group 2	South	183	-

Budget Resource	GF-Unrestricted <sup>1</sup>		GF-Restricted <sup>2</sup>		SENI <sup>3</sup>		Special Education Programs		BSAP/HEET		Title I		Title I (Family Engagement)		Total	
	Calc FTE	Budget	Calc FTE	Budget	Calc FTE	Budget	Calc FTE	Budget	Calc FTE	Budget	Calc FTE	Budget	Calc FTE	Budget	Calc FTE	Budget
<b>Advance Carrover</b>																
Available	-	\$8	-	-	-	-	-	-	-	-	-	-	-	-	-	\$8
On Hold 20%	-	\$2	-	-	-	-	-	-	-	-	-	-	-	-	-	\$2
<b>Staffing (Positions and Itinerants)</b>																
Administrators (Principal & Asst. Principal)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Clerical (SAAs, Office Tech, Fin. Managers, Lib Aide)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Counseling Services (PSA, Psychologist, PSW, AP, Sec. Counselor)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Custodians	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Health Services (Nurses & Therapists)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Instructional Aides & Assistants (Special Ed Asst, Ed Aides)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Librarian	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Non-Classroom Coordinators (Title I, TSP Advisor, RJ, Dean, etc.)	0.50	\$94,959	-	-	-	-	-	-	-	-	-	-	-	-	0.50	\$94,959
Other Classified (Campus Aides, Supervision Aids & Comm Reps)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
ROC/ROP Advisor	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Teacher & Instructional Coach	9.00	\$1,393,658	-	-	-	-	-	-	-	-	-	-	-	-	9.00	\$1,393,658
Teacher Assistant	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Teacher Auxiliary	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
<b>Benefit Adjustment (For half-time position)</b>																
Benefits	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
<b>Non-Staffing</b>																
Supplemental Salaries (X-Time, Overtime, Differentials, Day-to-Day Subs, etc.)	-	\$46,098	-	-	-	-	-	-	-	-	-	-	-	-	-	\$46,098
Capitalized Equipment/Expenses	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Contract Services (Copier, Field Trips, Professional Services, etc.)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Instructional Materials & Supplies (Including CI 430077)	-	\$9,516	-	-	-	-	-	-	-	-	-	-	-	-	-	\$9,516
Pending Distribution, Potential Funding Variance, and Other Adjustments	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Indirect Support	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
<b>Total</b>	<b>9.50</b>	<b>\$1,544,241</b>	-	-	-	-	-	-	-	-	-	-	-	-	<b>9.50</b>	<b>\$1,544,241</b>

<sup>1</sup> General Fund Unrestricted – Base and supplemental funds that can be used for general educational purposes such as Norm programs, custodians, etc.

<sup>2</sup> General Fund Restricted - Funds allocated based on student characteristics and used for specific educational purposes such as Title III, grants, etc.

<sup>3</sup> SENI funds should be focused on improved or increased services for low-income, English learners, and foster youth.

<sup>4</sup> The estimated carryovers are based on the available budget and expenditure data as of November 2025 and may still change depending on actual school spending and year-end adjustments.

<sup>5</sup> Please refer to the General Fund Programs Manual available on the [School Fiscal Services](#) website for additional information.

\* Cafeteria budget is not included in this report.



**LOS ANGELES UNIFIED SCHOOL DISTRICT  
BUDGET SERVICES AND FINANCIAL PLANNING DIVISION  
SCHOOL BUDGET SUMMARY  
BUDGET DEVELOPMENT 2026-2027**

Fund Center	School	School Type	Norm Category	Region	ECAST	SENI Quintile
1653401	King Jr El	Elementary School	PHBAO	South	216	1 - HIGHEST

Budget Resource	GF-Unrestricted <sup>1</sup>		GF-Restricted <sup>2</sup>		SENI <sup>3</sup>		Special Education Programs		BSAP/HEET		Title I		Title I (Family Engagement)		Total	
	Calc FTE	Budget	Calc FTE	Budget	Calc FTE	Budget	Calc FTE	Budget	Calc FTE	Budget	Calc FTE	Budget	Calc FTE	Budget	Calc FTE	Budget
<b>Advance Carrover</b>																
Available	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
On Hold 20%	-	\$406	-	\$38,071	-	-	-	-	-	-	-	-	-	-	-	\$38,477
<b>Staffing (Positions and Itinerants)</b>																
Administrators (Principal & Asst. Principal)	1.00	\$220,044	0.06	\$12,482	-	-	0.44	\$85,036	-	-	-	-	-	-	1.50	\$317,562
Clerical (SAAs, Office Tech, Fin. Managers, Lib Aide)	2.75	\$307,402	-	-	-	-	-	-	-	-	-	-	-	-	2.75	\$307,402
Counseling Services (PSA, Psychologist, PSW, AP, Sec. Counselor)	0.07	\$12,083	-	-	0.43	\$74,226	0.10	\$17,262	1.00	\$184,763	0.80	\$138,095	-	-	2.40	\$426,429
Custodians	2.00	\$201,597	-	-	-	-	-	-	-	-	-	-	-	-	2.00	\$201,597
Health Services (Nurses & Therapists)	1.00	\$176,882	-	-	-	-	0.20	\$34,524	-	-	-	-	-	-	1.20	\$211,406
Instructional Aides & Assistants (Special Ed Asst, Ed Aides)	0.75	\$65,145	-	-	-	-	6.16	\$599,725	-	-	1.50	\$157,224	-	-	8.41	\$822,094
Librarian	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Non-Classroom Coordinators (Title I, TSP Advisor, RJ, Dean, etc.)	-	-	-	-	1.00	\$166,727	0.60	\$110,858	-	-	2.00	\$346,100	-	-	3.60	\$623,685
Other Classified (Campus Aides, Supervision Aids & Comm Reps)	1.14	\$83,236	-	-	1.75	\$136,322	-	-	0.75	\$57,035	0.25	\$22,252	-	-	3.89	\$298,845
ROC/ROP Advisor	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Teacher & Instructional Coach	10.60	\$1,453,505	1.00	\$161,171	1.00	\$128,656	4.00	\$490,341	-	-	-	-	-	-	16.60	\$2,233,673
Teacher Assistant	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Teacher Auxiliary	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
<b>Benefit Adjustment (For half-time position)</b>																
Benefits	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
<b>Non-Staffing</b>																
Supplemental Salaries (X-Time, Overtime, Differentials, Day-to-Day Subs, etc.)	-	\$61,866	-	\$229,035	-	\$49,893	-	\$1,877	-	\$15,000	-	\$12,957	-	-	-	\$370,628
Capitalized Equipment/Expenses	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Contract Services (Copier, Field Trips, Professional Services, etc.)	-	-	-	\$340	-	\$4,948	-	-	-	\$17,400	-	-	-	\$500	-	\$23,188
Instructional Materials & Supplies (Including CI 430077)	-	\$16,419	-	\$13,887	-	\$40,553	-	-	-	\$4,699	-	-	-	\$1,467	-	\$77,025
Pending Distribution, Potential Funding Variance, and Other Adjustments	-	-	-	\$94,837	-	\$31,649	-	-	-	-	-	\$8,958	-	\$104	-	\$135,548
Indirect Support	-	-	-	\$8,762	-	-	-	-	-	-	-	-	-	-	-	\$8,762
<b>Total</b>	<b>19.31</b>	<b>\$2,598,585</b>	<b>1.06</b>	<b>\$558,585</b>	<b>4.18</b>	<b>\$632,974</b>	<b>11.50</b>	<b>\$1,339,623</b>	<b>1.75</b>	<b>\$278,897</b>	<b>4.55</b>	<b>\$685,586</b>	<b>-</b>	<b>\$2,071</b>	<b>42.35</b>	<b>\$6,096,321</b>

<sup>1</sup> General Fund Unrestricted – Base and supplemental funds that can be used for general educational purposes such as Norm programs, custodians, etc.

<sup>2</sup> General Fund Restricted - Funds allocated based on student characteristics and used for specific educational purposes such as Title III, grants, etc.

<sup>3</sup> SENI funds should be focused on improved or increased services for low-income, English learners, and foster youth.

<sup>4</sup> The estimated carryovers are based on the available budget and expenditure data as of November 2025 and may still change depending on actual school spending and year-end adjustments.

<sup>5</sup> Please refer to the General Fund Programs Manual available on the [School Fiscal Services](#) website for additional information.

\* Cafeteria budget is not included in this report.



**LOS ANGELES UNIFIED SCHOOL DISTRICT  
BUDGET SERVICES AND FINANCIAL PLANNING DIVISION  
SCHOOL BUDGET SUMMARY  
BUDGET DEVELOPMENT 2026-2027**

Fund Center	School	School Type	Norm Category	Region	ECAST	SENI Quintile
1653402	King Jr El DL Two-Way Im Spanish	Elementary School	PHBAO	South	23	-

Budget Resource	GF-Unrestricted <sup>1</sup>		GF-Restricted <sup>2</sup>		SENI <sup>3</sup>		Special Education Programs		BSAP/HEET		Title I		Title I (Family Engagement)		Total	
	Calc FTE	Budget	Calc FTE	Budget	Calc FTE	Budget	Calc FTE	Budget	Calc FTE	Budget	Calc FTE	Budget	Calc FTE	Budget	Calc FTE	Budget
<b>Advance Carrover</b>																
Available	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
On Hold 20%	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
<b>Staffing (Positions and Itinerants)</b>																
Administrators (Principal & Asst. Principal)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Clerical (SAAs, Office Tech, Fin. Managers, Lib Aide)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Counseling Services (PSA, Psychologist, PSW, AP, Sec. Counselor)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Custodians	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Health Services (Nurses & Therapists)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Instructional Aides & Assistants (Special Ed Asst, Ed Aides)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Librarian	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Non-Classroom Coordinators (Title I, TSP Advisor, RJ, Dean, etc.)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Other Classified (Campus Aides, Supervision Aids & Comm Reps)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
ROC/ROP Advisor	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Teacher & Instructional Coach	2.00	\$297,083	-	-	-	-	-	-	-	-	-	-	-	-	2.00	\$297,083
Teacher Assistant	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Teacher Auxiliary	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
<b>Benefit Adjustment (For half-time position)</b>																
Benefits	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
<b>Non-Staffing</b>																
Supplemental Salaries (X-Time, Overtime, Differentials, Day-to-Day Subs, etc.)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Capitalized Equipment/Expenses	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Contract Services (Copier, Field Trips, Professional Services, etc.)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Instructional Materials & Supplies (Including CI 430077)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Pending Distribution, Potential Funding Variance, and Other Adjustments	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Indirect Support	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
<b>Total</b>	<b>2.00</b>	<b>\$297,083</b>	-	-	-	-	-	-	-	-	-	-	-	-	<b>2.00</b>	<b>\$297,083</b>

<sup>1</sup> General Fund Unrestricted – Base and supplemental funds that can be used for general educational purposes such as Norm programs, custodians, etc.

<sup>2</sup> General Fund Restricted - Funds allocated based on student characteristics and used for specific educational purposes such as Title III, grants, etc.

<sup>3</sup> SENI funds should be focused on improved or increased services for low-income, English learners, and foster youth.

<sup>4</sup> The estimated carryovers are based on the available budget and expenditure data as of November 2025 and may still change depending on actual school spending and year-end adjustments.

<sup>5</sup> Please refer to the General Fund Programs Manual available on the [School Fiscal Services](#) website for additional information.

\* Cafeteria budget is not included in this report.



**LOS ANGELES UNIFIED SCHOOL DISTRICT  
BUDGET SERVICES AND FINANCIAL PLANNING DIVISION  
SCHOOL BUDGET SUMMARY  
BUDGET DEVELOPMENT 2026-2027**

Fund Center	School	School Type	Norm Category	Region	ECAST	SENI Quintile
1661601	7th St ES Arts Integration Magnet	Elementary School	Magnet Group 2	South	311	4 - LOW

Budget Resource	GF-Unrestricted <sup>1</sup>		GF-Restricted <sup>2</sup>		SENI <sup>3</sup>		Special Education Programs		BSAP/HEET		Title I		Title I (Family Engagement)		Total	
	Calc FTE	Budget	Calc FTE	Budget	Calc FTE	Budget	Calc FTE	Budget	Calc FTE	Budget	Calc FTE	Budget	Calc FTE	Budget	Calc FTE	Budget
<b>Advance Carrover</b>																
Available	-	\$1,336	-	-	-	-	-	-	-	-	-	-	-	-	-	\$1,336
On Hold 20%	-	\$334	-	\$4,725	-	-	-	-	-	-	-	-	-	-	-	\$5,059
<b>Staffing (Positions and Itinerants)</b>																
Administrators (Principal & Asst. Principal)	1.00	\$220,044	0.06	\$12,482	-	-	0.44	\$85,036	-	-	-	-	-	-	1.50	\$317,562
Clerical (SAAs, Office Tech, Fin. Managers, Lib Aide)	2.00	\$192,791	-	-	-	-	-	-	-	-	-	-	-	-	2.00	\$192,791
Counseling Services (PSA, Psychologist, PSW, AP, Sec. Counselor)	0.57	\$98,392	-	-	-	-	0.10	\$17,262	-	-	-	-	-	-	0.67	\$115,654
Custodians	2.50	\$281,519	-	-	-	-	-	-	-	-	-	-	-	-	2.50	\$281,519
Health Services (Nurses & Therapists)	1.00	\$176,882	-	-	-	-	0.60	\$108,429	-	-	-	-	-	-	1.60	\$285,311
Instructional Aides & Assistants (Special Ed Asst, Ed Aides)	1.74	\$140,520	-	-	1.28	\$49,572	11.98	\$1,203,783	-	-	-	-	-	-	15.00	\$1,393,875
Librarian	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Non-Classroom Coordinators (Title I, TSP Advisor, RJ, Dean, etc.)	1.50	\$244,585	-	-	1.00	\$166,217	0.80	\$147,811	-	-	1.00	\$161,810	-	-	4.30	\$720,423
Other Classified (Campus Aides, Supervision Aids & Comm Reps)	0.78	\$31,754	-	-	1.09	\$42,555	-	-	-	-	0.13	\$5,167	0.04	\$1,477	2.04	\$80,953
ROC/ROP Advisor	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Teacher & Instructional Coach	13.60	\$2,093,617	0.37	\$62,926	0.33	\$63,901	5.50	\$883,249	-	-	-	-	-	-	19.80	\$3,103,693
Teacher Assistant	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Teacher Auxiliary	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
<b>Benefit Adjustment (For half-time position)</b>																
Benefits	-	-\$13,453	-	-\$5,648	-	-\$25,894	-	-	-	-	-	-	-	-	-	-\$44,995
<b>Non-Staffing</b>																
Supplemental Salaries (X-Time, Overtime, Differentials, Day-to-Day Subs, etc.)	-	\$65,131	-	\$25,229	-	\$1,560	-	\$2,346	-	-	-	\$1,560	-	-	-	\$95,826
Capitalized Equipment/Expenses	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Contract Services (Copier, Field Trips, Professional Services, etc.)	-	-	-	\$227,197	-	-	-	-	-	-	-	-	-	-	-	\$227,197
Instructional Materials & Supplies (Including CI 430077)	-	\$20,150	-	\$11,496	-	\$3,172	-	-	-	-	-	\$86	-	\$472	-	\$35,376
Pending Distribution, Potential Funding Variance, and Other Adjustments	-	-	-	\$5,300	-	\$15,847	-	-	-	-	-	\$8,875	-	\$103	-	\$30,125
Indirect Support	-	-	-	\$410	-	-	-	-	-	-	-	-	-	-	-	\$410
<b>Total</b>	<b>24.69</b>	<b>\$3,553,602</b>	<b>0.43</b>	<b>\$344,117</b>	<b>3.70</b>	<b>\$316,930</b>	<b>19.42</b>	<b>\$2,447,916</b>	<b>-</b>	<b>-</b>	<b>1.13</b>	<b>\$177,498</b>	<b>0.04</b>	<b>\$2,052</b>	<b>49.41</b>	<b>\$6,842,115</b>

<sup>1</sup> General Fund Unrestricted – Base and supplemental funds that can be used for general educational purposes such as Norm programs, custodians, etc.

<sup>2</sup> General Fund Restricted - Funds allocated based on student characteristics and used for specific educational purposes such as Title III, grants, etc.

<sup>3</sup> SENI funds should be focused on improved or increased services for low-income, English learners, and foster youth.

<sup>4</sup> The estimated carryovers are based on the available budget and expenditure data as of November 2025 and may still change depending on actual school spending and year-end adjustments.

<sup>5</sup> Please refer to the General Fund Programs Manual available on the [School Fiscal Services](#) website for additional information.

\* Cafeteria budget is not included in this report.



**LOS ANGELES UNIFIED SCHOOL DISTRICT  
BUDGET SERVICES AND FINANCIAL PLANNING DIVISION  
SCHOOL BUDGET SUMMARY  
BUDGET DEVELOPMENT 2026-2027**

Fund Center	School	School Type	Norm Category	Region	ECAST	SENI Quintile
1663001	75th St EI	Elementary School	PHBAO	South	455	1 - HIGHEST

Budget Resource	GF-Unrestricted <sup>1</sup>		GF-Restricted <sup>2</sup>		SENI <sup>3</sup>		Special Education Programs		BSAP/HEET		Title I		Title I (Family Engagement)		Total	
	Calc FTE	Budget	Calc FTE	Budget	Calc FTE	Budget	Calc FTE	Budget	Calc FTE	Budget	Calc FTE	Budget	Calc FTE	Budget	Calc FTE	Budget
<b>Advance Carrover</b>																
Available	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
On Hold 20%	-	\$173	-	\$20,654	-	-	-	-	-	-	-	-	-	-	-	\$20,827
<b>Staffing (Positions and Itinerants)</b>																
Administrators (Principal & Asst. Principal)	1.00	\$230,941	0.06	\$12,482	1.00	\$198,330	0.94	\$182,554	-	-	-	-	-	-	3.00	\$624,307
Clerical (SAAs, Office Tech, Fin. Managers, Lib Aide)	2.75	\$299,209	-	-	1.40	\$135,171	-	-	-	-	-	-	-	-	4.15	\$434,380
Counseling Services (PSA, Psychologist, PSW, AP, Sec. Counselor)	1.07	\$184,701	-	-	1.00	\$172,618	0.20	\$34,524	1.00	\$184,763	-	-	-	-	3.27	\$576,606
Custodians	2.50	\$277,314	-	-	0.50	\$50,649	-	-	-	-	-	-	-	-	3.00	\$327,963
Health Services (Nurses & Therapists)	1.00	\$176,882	-	-	-	-	0.60	\$110,858	-	-	-	-	-	-	1.60	\$287,740
Instructional Aides & Assistants (Special Ed Asst, Ed Aides)	1.50	\$131,058	1.53	\$159,668	0.23	\$23,587	12.19	\$1,209,547	-	-	-	-	-	-	15.45	\$1,523,860
Librarian	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Non-Classroom Coordinators (Title I, TSP Advisor, RJ, Dean, etc.)	-	-	-	-	1.00	\$161,167	0.07	\$12,933	-	-	1.00	\$161,810	-	-	2.07	\$335,910
Other Classified (Campus Aides, Supervision Aids & Comm Reps)	0.34	\$31,764	-	-	6.39	\$522,849	-	-	0.75	\$57,035	1.43	\$108,369	0.08	\$5,706	8.99	\$725,723
ROC/ROP Advisor	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Teacher & Instructional Coach	19.07	\$2,770,241	0.98	\$151,409	2.00	\$225,872	9.90	\$1,476,647	-	-	1.35	\$224,033	-	-	33.30	\$4,848,202
Teacher Assistant	-	-	-	-	-	-	-	-	-	-	1.00	\$45,472	-	-	1.00	\$45,472
Teacher Auxiliary	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
<b>Benefit Adjustment (For half-time position)</b>																
Benefits	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
<b>Non-Staffing</b>																
Supplemental Salaries (X-Time, Overtime, Differentials, Day-to-Day Subs, etc.)	-	\$148,123	-	\$165,038	-	\$74,901	-	\$3,753	-	\$36,773	-	\$9,321	-	-	-	\$437,909
Capitalized Equipment/Expenses	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Contract Services (Copier, Field Trips, Professional Services, etc.)	-	-	-	\$70,000	-	\$36,413	-	-	-	\$26,700	-	\$15,000	-	-	-	\$148,113
Instructional Materials & Supplies (Including CI 430077)	-	\$33,691	-	\$52,968	-	\$138,422	-	-	-	\$9,192	-	\$9,064	-	\$205	-	\$243,542
Pending Distribution, Potential Funding Variance, and Other Adjustments	-	-	-	\$14,370	-	\$91,578	-	-	-	-	-	\$26,913	-	\$312	-	\$133,173
Indirect Support	-	-	-	\$7,716	-	-	-	-	-	-	-	-	-	-	-	\$7,716
<b>Total</b>	<b>29.23</b>	<b>\$4,284,097</b>	<b>2.57</b>	<b>\$654,305</b>	<b>13.52</b>	<b>\$1,831,557</b>	<b>23.90</b>	<b>\$3,030,816</b>	<b>1.75</b>	<b>\$314,463</b>	<b>4.78</b>	<b>\$599,982</b>	<b>0.08</b>	<b>\$6,223</b>	<b>75.83</b>	<b>\$10,721,443</b>

<sup>1</sup> General Fund Unrestricted – Base and supplemental funds that can be used for general educational purposes such as Norm programs, custodians, etc.

<sup>2</sup> General Fund Restricted - Funds allocated based on student characteristics and used for specific educational purposes such as Title III, grants, etc.

<sup>3</sup> SENI funds should be focused on improved or increased services for low-income, English learners, and foster youth.

<sup>4</sup> The estimated carryovers are based on the available budget and expenditure data as of November 2025 and may still change depending on actual school spending and year-end adjustments.

<sup>5</sup> Please refer to the General Fund Programs Manual available on the [School Fiscal Services](#) website for additional information.

\* Cafeteria budget is not included in this report.



**LOS ANGELES UNIFIED SCHOOL DISTRICT  
BUDGET SERVICES AND FINANCIAL PLANNING DIVISION  
SCHOOL BUDGET SUMMARY  
BUDGET DEVELOPMENT 2026-2027**

Fund Center	School	School Type	Norm Category	Region	ECAST	SENI Quintile
1663002	75Th St El DL Two-Way Im Spanish	Elementary School	PHBAO	South	205	-

Budget Resource	GF-Unrestricted <sup>1</sup>		GF-Restricted <sup>2</sup>		SENI <sup>3</sup>		Special Education Programs		BSAP/HEET		Title I		Title I (Family Engagement)		Total	
	Calc FTE	Budget	Calc FTE	Budget	Calc FTE	Budget	Calc FTE	Budget	Calc FTE	Budget	Calc FTE	Budget	Calc FTE	Budget	Calc FTE	Budget
<b>Advance Carrover</b>																
Available	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
On Hold 20%	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
<b>Staffing (Positions and Itinerants)</b>																
Administrators (Principal & Asst. Principal)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Clerical (SAAs, Office Tech, Fin. Managers, Lib Aide)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Counseling Services (PSA, Psychologist, PSW, AP, Sec. Counselor)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Custodians	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Health Services (Nurses & Therapists)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Instructional Aides & Assistants (Special Ed Asst, Ed Aides)	0.75	\$65,145	-	-	-	-	-	-	-	-	-	-	-	-	0.75	\$65,145
Librarian	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Non-Classroom Coordinators (Title I, TSP Advisor, RJ, Dean, etc.)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Other Classified (Campus Aides, Supervision Aids & Comm Reps)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
ROC/ROP Advisor	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Teacher & Instructional Coach	10.00	\$1,587,696	-	-	-	-	-	-	-	-	-	-	-	-	10.00	\$1,587,696
Teacher Assistant	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Teacher Auxiliary	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
<b>Benefit Adjustment (For half-time position)</b>																
Benefits	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
<b>Non-Staffing</b>																
Supplemental Salaries (X-Time, Overtime, Differentials, Day-to-Day Subs, etc.)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Capitalized Equipment/Expenses	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Contract Services (Copier, Field Trips, Professional Services, etc.)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Instructional Materials & Supplies (Including CI 430077)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Pending Distribution, Potential Funding Variance, and Other Adjustments	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Indirect Support	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
<b>Total</b>	<b>10.75</b>	<b>\$1,652,841</b>	-	-	-	-	-	-	-	-	-	-	-	-	<b>10.75</b>	<b>\$1,652,841</b>

<sup>1</sup> General Fund Unrestricted – Base and supplemental funds that can be used for general educational purposes such as Norm programs, custodians, etc.

<sup>2</sup> General Fund Restricted - Funds allocated based on student characteristics and used for specific educational purposes such as Title III, grants, etc.

<sup>3</sup> SENI funds should be focused on improved or increased services for low-income, English learners, and foster youth.

<sup>4</sup> The estimated carryovers are based on the available budget and expenditure data as of November 2025 and may still change depending on actual school spending and year-end adjustments.

<sup>5</sup> Please refer to the General Fund Programs Manual available on the [School Fiscal Services](#) website for additional information.

\* Cafeteria budget is not included in this report.



**LOS ANGELES UNIFIED SCHOOL DISTRICT  
BUDGET SERVICES AND FINANCIAL PLANNING DIVISION  
SCHOOL BUDGET SUMMARY  
BUDGET DEVELOPMENT 2026-2027**

Fund Center	School	School Type	Norm Category	Region	ECAST	SENI Quintile
1664401	74th St EI	Elementary School	PHBAO	South	248	1 - HIGHEST

Budget Resource	GF-Unrestricted <sup>1</sup>		GF-Restricted <sup>2</sup>		SENI <sup>3</sup>		Special Education Programs		BSAP/HEET		Title I		Title I (Family Engagement)		Total	
	Calc FTE	Budget	Calc FTE	Budget	Calc FTE	Budget	Calc FTE	Budget	Calc FTE	Budget	Calc FTE	Budget	Calc FTE	Budget	Calc FTE	Budget
<b>Advance Carrover</b>																
Available	-	\$187,999	-	-	-	-	-	-	-	-	-	-	-	-	-	\$187,999
On Hold 20%	-	\$59,271	-	\$11,424	-	-	-	-	-	-	-	-	-	-	-	\$70,695
<b>Staffing (Positions and Itinerants)</b>																
Administrators (Principal & Asst. Principal)	1.00	\$222,521	0.06	\$12,482	-	-	0.44	\$85,036	-	-	-	-	-	-	1.50	\$320,039
Clerical (SAAs, Office Tech, Fin. Managers, Lib Aide)	2.75	\$284,549	0.20	\$23,039	0.20	\$26,244	-	-	-	-	-	-	-	-	3.15	\$333,832
Counseling Services (PSA, Psychologist, PSW, AP, Sec. Counselor)	0.30	\$51,786	0.20	\$34,524	-	-	0.10	\$17,262	2.60	\$480,384	-	-	-	-	3.20	\$583,956
Custodians	2.00	\$217,417	-	-	0.50	\$64,102	-	-	-	-	-	-	-	-	2.50	\$281,519
Health Services (Nurses & Therapists)	1.00	\$176,882	-	-	-	-	-	-	-	-	-	-	-	-	1.00	\$176,882
Instructional Aides & Assistants (Special Ed Asst, Ed Aides)	0.75	\$67,355	-	-	0.75	\$78,612	7.20	\$706,760	-	-	0.75	\$78,612	-	-	9.45	\$931,339
Librarian	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Non-Classroom Coordinators (Title I, TSP Advisor, RJ, Dean, etc.)	1.00	\$173,050	1.00	\$172,358	0.50	\$94,360	0.74	\$136,725	1.00	\$161,810	-	-	-	-	4.24	\$738,303
Other Classified (Campus Aides, Supervision Aids & Comm Reps)	1.53	\$88,789	-	-	0.94	\$36,896	-	-	1.75	\$160,276	-	-	-	-	4.22	\$285,961
ROC/ROP Advisor	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Teacher & Instructional Coach	12.70	\$1,802,179	0.10	\$15,003	2.00	\$292,234	5.20	\$793,263	-	-	1.00	\$152,450	-	-	21.00	\$3,055,129
Teacher Assistant	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Teacher Auxiliary	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
<b>Benefit Adjustment (For half-time position)</b>																
Benefits	-	-	-	-	-	-\$13,454	-	-	-	-	-	-	-	-	-	-\$13,454
<b>Non-Staffing</b>																
Supplemental Salaries (X-Time, Overtime, Differentials, Day-to-Day Subs, etc.)	-	\$65,818	-	\$242,938	-	\$111,867	-	\$2,346	-	\$26,072	-	\$16,340	-	-	-	\$465,381
Capitalized Equipment/Expenses	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Contract Services (Copier, Field Trips, Professional Services, etc.)	-	-	-	\$87,500	-	\$38,634	-	-	-	\$51,900	-	\$14,900	-	-	-	\$192,934
Instructional Materials & Supplies (Including CI 430077)	-	\$23,682	-	\$2,400	-	\$63,399	-	-	-	\$3,395	-	-	-	\$3,032	-	\$95,908
Pending Distribution, Potential Funding Variance, and Other Adjustments	-	\$18,356	-	\$37,405	-	\$41,732	-	-	-	-	-	\$13,806	-	\$160	-	\$111,459
Indirect Support	-	-	-	\$30,034	-	-	-	-	-	-	-	-	-	-	-	\$30,034
<b>Total</b>	<b>23.03</b>	<b>\$3,439,654</b>	<b>1.56</b>	<b>\$669,107</b>	<b>4.89</b>	<b>\$834,626</b>	<b>13.68</b>	<b>\$1,741,392</b>	<b>5.35</b>	<b>\$883,837</b>	<b>1.75</b>	<b>\$276,108</b>	<b>-</b>	<b>\$3,192</b>	<b>50.26</b>	<b>\$7,847,916</b>

<sup>1</sup> General Fund Unrestricted – Base and supplemental funds that can be used for general educational purposes such as Norm programs, custodians, etc.

<sup>2</sup> General Fund Restricted - Funds allocated based on student characteristics and used for specific educational purposes such as Title III, grants, etc.

<sup>3</sup> SENI funds should be focused on improved or increased services for low-income, English learners, and foster youth.

<sup>4</sup> The estimated carryovers are based on the available budget and expenditure data as of November 2025 and may still change depending on actual school spending and year-end adjustments.

<sup>5</sup> Please refer to the General Fund Programs Manual available on the [School Fiscal Services](#) website for additional information.

\* Cafeteria budget is not included in this report.



**LOS ANGELES UNIFIED SCHOOL DISTRICT  
BUDGET SERVICES AND FINANCIAL PLANNING DIVISION  
SCHOOL BUDGET SUMMARY  
BUDGET DEVELOPMENT 2026-2027**

Fund Center	School	School Type	Norm Category	Region	ECAST	SENI Quintile
1664402	74th Street Elementary Gifted Magnet	Elementary School	Magnet Group 2	South	88	-

Budget Resource	GF-Unrestricted <sup>1</sup>		GF-Restricted <sup>2</sup>		SENI <sup>3</sup>		Special Education Programs		BSAP/HEET		Title I		Title I (Family Engagement)		Total	
	Calc FTE	Budget	Calc FTE	Budget	Calc FTE	Budget	Calc FTE	Budget	Calc FTE	Budget	Calc FTE	Budget	Calc FTE	Budget	Calc FTE	Budget
<b>Advance Carrover</b>																
Available	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
On Hold 20%	-	\$5	-	-	-	-	-	-	-	-	-	-	-	-	-	\$5
<b>Staffing (Positions and Itinerants)</b>																
Administrators (Principal & Asst. Principal)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Clerical (SAAs, Office Tech, Fin. Managers, Lib Aide)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Counseling Services (PSA, Psychologist, PSW, AP, Sec. Counselor)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Custodians	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Health Services (Nurses & Therapists)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Instructional Aides & Assistants (Special Ed Asst, Ed Aides)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Librarian	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Non-Classroom Coordinators (Title I, TSP Advisor, RJ, Dean, etc.)	0.50	\$96,818	-	-	-	-	-	-	-	-	-	-	-	-	0.50	\$96,818
Other Classified (Campus Aides, Supervision Aids & Comm Reps)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
ROC/ROP Advisor	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Teacher & Instructional Coach	5.00	\$773,104	-	-	-	-	-	-	-	-	-	-	-	-	5.00	\$773,104
Teacher Assistant	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Teacher Auxiliary	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
<b>Benefit Adjustment (For half-time position)</b>																
Benefits	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
<b>Non-Staffing</b>																
Supplemental Salaries (X-Time, Overtime, Differentials, Day-to-Day Subs, etc.)	-	\$30,180	-	-	-	-	-	-	-	-	-	-	-	-	-	\$30,180
Capitalized Equipment/Expenses	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Contract Services (Copier, Field Trips, Professional Services, etc.)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Instructional Materials & Supplies (Including CI 430077)	-	\$1,752	-	-	-	-	-	-	-	-	-	-	-	-	-	\$1,752
Pending Distribution, Potential Funding Variance, and Other Adjustments	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Indirect Support	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
<b>Total</b>	<b>5.50</b>	<b>\$901,859</b>	-	-	-	-	-	-	-	-	-	-	-	-	<b>5.50</b>	<b>\$901,859</b>

<sup>1</sup> General Fund Unrestricted – Base and supplemental funds that can be used for general educational purposes such as Norm programs, custodians, etc.

<sup>2</sup> General Fund Restricted - Funds allocated based on student characteristics and used for specific educational purposes such as Title III, grants, etc.

<sup>3</sup> SENI funds should be focused on improved or increased services for low-income, English learners, and foster youth.

<sup>4</sup> The estimated carryovers are based on the available budget and expenditure data as of November 2025 and may still change depending on actual school spending and year-end adjustments.

<sup>5</sup> Please refer to the General Fund Programs Manual available on the [School Fiscal Services](#) website for additional information.

\* Cafeteria budget is not included in this report.



**LOS ANGELES UNIFIED SCHOOL DISTRICT  
BUDGET SERVICES AND FINANCIAL PLANNING DIVISION  
SCHOOL BUDGET SUMMARY  
BUDGET DEVELOPMENT 2026-2027**

Fund Center	School	School Type	Norm Category	Region	ECAST	SENI Quintile
1665801	Mc Kinley El	Elementary School	PHBAO	South	441	1 - HIGHEST

Budget Resource	GF-Unrestricted <sup>1</sup>		GF-Restricted <sup>2</sup>		SENI <sup>3</sup>		Special Education Programs		BSAP/HEET		Title I		Title I (Family Engagement)		Total	
	Calc FTE	Budget	Calc FTE	Budget	Calc FTE	Budget	Calc FTE	Budget	Calc FTE	Budget	Calc FTE	Budget	Calc FTE	Budget	Calc FTE	Budget
<b>Advance Carrover</b>																
Available	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
On Hold 20%	-	\$20	-	\$16,859	-	-	-	-	-	-	-	-	-	-	-	\$16,879
<b>Staffing (Positions and Itinerants)</b>																
Administrators (Principal & Asst. Principal)	1.00	\$236,516	-	-	1.00	\$195,991	0.50	\$97,518	-	-	-	-	-	-	2.50	\$530,025
Clerical (SAAs, Office Tech, Fin. Managers, Lib Aide)	2.38	\$246,952	-	-	-	-	-	-	-	-	0.40	\$52,485	-	-	2.78	\$299,437
Counseling Services (PSA, Psychologist, PSW, AP, Sec. Counselor)	0.07	\$12,083	-	-	1.40	\$241,666	0.10	\$17,262	1.00	\$184,763	-	-	-	-	2.57	\$455,774
Custodians	2.00	\$217,417	-	-	0.50	\$64,102	-	-	-	-	-	-	-	-	2.50	\$281,519
Health Services (Nurses & Therapists)	1.00	\$176,882	-	-	-	-	0.10	\$18,476	-	-	-	-	-	-	1.10	\$195,358
Instructional Aides & Assistants (Special Ed Asst, Ed Aides)	1.50	\$130,290	-	-	-	-	7.04	\$685,400	-	-	1.50	\$157,224	-	-	10.04	\$972,914
Librarian	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Non-Classroom Coordinators (Title I, TSP Advisor, RJ, Dean, etc.)	-	-	-	-	1.00	\$166,727	0.80	\$147,810	-	-	3.00	\$507,910	-	-	4.80	\$822,447
Other Classified (Campus Aides, Supervision Aids & Comm Reps)	1.14	\$83,236	-	-	2.91	\$113,139	-	-	0.75	\$57,035	0.29	\$11,070	0.10	\$3,691	5.19	\$268,171
ROC/ROP Advisor	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Teacher & Instructional Coach	21.17	\$3,336,158	0.68	\$106,401	2.00	\$225,633	5.20	\$688,983	-	-	0.35	\$61,025	-	-	29.40	\$4,418,200
Teacher Assistant	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Teacher Auxiliary	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
<b>Benefit Adjustment (For half-time position)</b>																
Benefits	-	\$18,507	-	-	-	-	-	-	-	-	-	-	-	-	-	\$18,507
<b>Non-Staffing</b>																
Supplemental Salaries (X-Time, Overtime, Differentials, Day-to-Day Subs, etc.)	-	\$117,802	-	\$194,276	-	\$28,419	-	\$1,877	-	\$31,190	-	\$112,538	-	-	-	\$486,102
Capitalized Equipment/Expenses	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Contract Services (Copier, Field Trips, Professional Services, etc.)	-	-	-	\$23,380	-	\$21,330	-	-	-	\$31,800	-	-	-	-	-	\$76,510
Instructional Materials & Supplies (Including CI 430077)	-	\$45,238	-	\$56,409	-	\$94,846	-	-	-	-	-	\$51	-	\$171	-	\$196,715
Pending Distribution, Potential Funding Variance, and Other Adjustments	-	-	-	\$8,943	-	\$60,624	-	-	-	-	-	\$17,586	-	\$204	-	\$87,357
Indirect Support	-	-	-	\$2,906	-	-	-	-	-	-	-	-	-	-	-	\$2,906
<b>Total</b>	<b>30.26</b>	<b>\$4,621,101</b>	<b>0.68</b>	<b>\$409,174</b>	<b>8.81</b>	<b>\$1,212,477</b>	<b>13.74</b>	<b>\$1,657,326</b>	<b>1.75</b>	<b>\$304,788</b>	<b>5.54</b>	<b>\$919,889</b>	<b>0.10</b>	<b>\$4,066</b>	<b>60.88</b>	<b>\$9,128,821</b>

<sup>1</sup> General Fund Unrestricted – Base and supplemental funds that can be used for general educational purposes such as Norm programs, custodians, etc.

<sup>2</sup> General Fund Restricted - Funds allocated based on student characteristics and used for specific educational purposes such as Title III, grants, etc.

<sup>3</sup> SENI funds should be focused on improved or increased services for low-income, English learners, and foster youth.

<sup>4</sup> The estimated carryovers are based on the available budget and expenditure data as of November 2025 and may still change depending on actual school spending and year-end adjustments.

<sup>5</sup> Please refer to the General Fund Programs Manual available on the [School Fiscal Services](#) website for additional information.

\* Cafeteria budget is not included in this report.



**LOS ANGELES UNIFIED SCHOOL DISTRICT  
BUDGET SERVICES AND FINANCIAL PLANNING DIVISION  
SCHOOL BUDGET SUMMARY  
BUDGET DEVELOPMENT 2026-2027**

Fund Center	School	School Type	Norm Category	Region	ECAST	SENI Quintile
1679501	Gil Garcetti Learning Academy	Elementary School	PHBAO	South	472	1 - HIGHEST

Budget Resource	GF-Unrestricted <sup>1</sup>		GF-Restricted <sup>2</sup>		SENI <sup>3</sup>		Special Education Programs		BSAP/HEET		Title I		Title I (Family Engagement)		Total	
	Calc FTE	Budget	Calc FTE	Budget	Calc FTE	Budget	Calc FTE	Budget	Calc FTE	Budget	Calc FTE	Budget	Calc FTE	Budget	Calc FTE	Budget
<b>Advance Carrover</b>																
Available	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
On Hold 20%	-	\$2,437	-	\$15,786	-	-	-	-	-	-	-	-	-	-	-	\$18,223
<b>Staffing (Positions and Itinerants)</b>																
Administrators (Principal & Asst. Principal)	1.00	\$236,516	0.06	\$12,482	1.00	\$198,330	0.94	\$182,554	-	-	-	-	-	-	3.00	\$629,882
Clerical (SAAs, Office Tech, Fin. Managers, Lib Aide)	2.38	\$237,878	-	-	-	-	-	-	-	-	-	-	-	-	2.38	\$237,878
Counseling Services (PSA, Psychologist, PSW, AP, Sec. Counselor)	0.07	\$12,083	-	-	-	-	0.10	\$17,262	-	-	2.00	\$345,237	-	-	2.17	\$374,582
Custodians	2.00	\$226,665	-	-	1.00	\$101,294	-	-	-	-	-	-	-	-	3.00	\$327,959
Health Services (Nurses & Therapists)	1.00	\$176,882	-	-	-	-	0.20	\$36,953	-	-	-	-	-	-	1.20	\$213,835
Instructional Aides & Assistants (Special Ed Asst, Ed Aides)	1.50	\$131,058	-	-	-	-	9.68	\$942,425	-	-	-	-	-	-	11.18	\$1,073,483
Librarian	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Non-Classroom Coordinators (Title I, TSP Advisor, RJ, Dean, etc.)	-	-	-	-	1.00	\$166,727	1.40	\$258,669	-	-	-	-	-	-	2.40	\$425,396
Other Classified (Campus Aides, Supervision Aids & Comm Reps)	1.16	\$46,511	-	-	4.13	\$244,897	-	-	-	-	-	-	-	-	5.29	\$291,408
ROC/ROP Advisor	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Teacher & Instructional Coach	19.77	\$3,145,573	1.78	\$269,906	0.10	\$15,006	7.25	\$961,272	-	-	0.35	\$61,025	-	-	29.25	\$4,452,782
Teacher Assistant	-	-	-	-	3.00	\$136,416	-	-	-	-	-	-	-	-	3.00	\$136,416
Teacher Auxiliary	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
<b>Benefit Adjustment (For half-time position)</b>																
Benefits	-	\$18,507	-	-	-	-	-	-	-	-	-	-	-	-	-	\$18,507
<b>Non-Staffing</b>																
Supplemental Salaries (X-Time, Overtime, Differentials, Day-to-Day Subs, etc.)	-	\$101,112	-	\$200,877	-	\$98,560	-	\$3,284	-	\$17,670	-	\$5,991	-	-	-	\$427,494
Capitalized Equipment/Expenses	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Contract Services (Copier, Field Trips, Professional Services, etc.)	-	-	-	\$36,958	-	\$102,500	-	-	-	\$18,600	-	-	-	-	-	\$158,058
Instructional Materials & Supplies (Including CI 430077)	-	\$56,081	-	\$32,652	-	\$150,616	-	-	-	\$930	-	-	-	\$4,052	-	\$244,331
Pending Distribution, Potential Funding Variance, and Other Adjustments	-	-	-	\$52,644	-	\$63,913	-	-	-	-	-	\$18,449	-	\$214	-	\$135,220
Indirect Support	-	-	-	\$19,733	-	-	-	-	-	-	-	-	-	-	-	\$19,733
<b>Total</b>	<b>28.88</b>	<b>\$4,391,303</b>	<b>1.84</b>	<b>\$641,038</b>	<b>10.23</b>	<b>\$1,278,259</b>	<b>19.57</b>	<b>\$2,402,419</b>	<b>-</b>	<b>\$37,200</b>	<b>2.35</b>	<b>\$430,702</b>	<b>-</b>	<b>\$4,266</b>	<b>62.87</b>	<b>\$9,185,187</b>

<sup>1</sup> General Fund Unrestricted – Base and supplemental funds that can be used for general educational purposes such as Norm programs, custodians, etc.

<sup>2</sup> General Fund Restricted - Funds allocated based on student characteristics and used for specific educational purposes such as Title III, grants, etc.

<sup>3</sup> SENI funds should be focused on improved or increased services for low-income, English learners, and foster youth.

<sup>4</sup> The estimated carryovers are based on the available budget and expenditure data as of November 2025 and may still change depending on actual school spending and year-end adjustments.

<sup>5</sup> Please refer to the General Fund Programs Manual available on the [School Fiscal Services](#) website for additional information.

\* Cafeteria budget is not included in this report.



**LOS ANGELES UNIFIED SCHOOL DISTRICT  
BUDGET SERVICES AND FINANCIAL PLANNING DIVISION  
SCHOOL BUDGET SUMMARY  
BUDGET DEVELOPMENT 2026-2027**

Fund Center	School	School Type	Norm Category	Region	ECAST	SENI Quintile
1680801	61st St El	Elementary School	PHBAO	South	330	1 - HIGHEST

Budget Resource	GF-Unrestricted <sup>1</sup>		GF-Restricted <sup>2</sup>		SENI <sup>3</sup>		Special Education Programs		BSAP/HEET		Title I		Title I (Family Engagement)		Total	
	Calc FTE	Budget	Calc FTE	Budget	Calc FTE	Budget	Calc FTE	Budget	Calc FTE	Budget	Calc FTE	Budget	Calc FTE	Budget	Calc FTE	Budget
<b>Advance Carrover</b>																
Available	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
On Hold 20%	-	\$341	-	\$7,499	-	-	-	-	-	-	-	-	-	-	-	\$7,840
<b>Staffing (Positions and Itinerants)</b>																
Administrators (Principal & Asst. Principal)	1.00	\$229,152	0.06	\$12,482	1.00	\$195,991	0.94	\$182,554	-	-	-	-	-	-	3.00	\$620,179
Clerical (SAAs, Office Tech, Fin. Managers, Lib Aide)	2.75	\$294,194	-	-	1.00	\$105,294	-	-	-	-	-	-	-	-	3.75	\$399,488
Counseling Services (PSA, Psychologist, PSW, AP, Sec. Counselor)	0.07	\$12,083	-	-	1.20	\$207,144	0.10	\$17,262	1.00	\$184,763	-	-	-	-	2.37	\$421,252
Custodians	2.50	\$278,032	-	-	-	-	-	-	-	-	-	-	-	-	2.50	\$278,032
Health Services (Nurses & Therapists)	1.00	\$176,882	-	-	-	-	1.10	\$192,309	-	-	-	-	-	-	2.10	\$369,191
Instructional Aides & Assistants (Special Ed Asst, Ed Aides)	1.50	\$131,058	-	-	-	-	17.60	\$1,713,500	-	-	-	-	-	-	19.10	\$1,844,558
Librarian	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Non-Classroom Coordinators (Title I, TSP Advisor, RJ, Dean, etc.)	-	-	-	-	1.00	\$150,029	2.03	\$362,924	-	-	2.00	\$323,620	-	-	5.03	\$836,573
Other Classified (Campus Aides, Supervision Aids & Comm Reps)	0.78	\$31,754	-	-	3.17	\$180,989	-	-	0.75	\$57,035	-	-	-	-	4.70	\$269,778
ROC/ROP Advisor	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Teacher & Instructional Coach	11.87	\$1,832,991	0.78	\$121,403	1.00	\$166,727	12.65	\$1,790,302	-	-	0.35	\$61,025	-	-	26.65	\$3,972,448
Teacher Assistant	-	-	-	-	3.00	\$137,717	-	-	-	-	0.50	\$13,024	-	-	3.50	\$150,741
Teacher Auxiliary	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
<b>Benefit Adjustment (For half-time position)</b>																
Benefits	-	-\$13,453	-	-	-	-	-	-	-	-	-	-	-	-	-	-\$13,453
<b>Non-Staffing</b>																
Supplemental Salaries (X-Time, Overtime, Differentials, Day-to-Day Subs, etc.)	-	\$102,687	-	\$36,145	-	\$17,394	-	\$5,629	-	\$24,700	-	\$15,755	-	-	-	\$202,310
Capitalized Equipment/Expenses	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Contract Services (Copier, Field Trips, Professional Services, etc.)	-	-	-	\$222,711	-	\$5,855	-	-	-	\$24,900	-	\$5,855	-	\$4,133	-	\$263,454
Instructional Materials & Supplies (Including CI 430077)	-	\$24,922	-	\$43,885	-	\$76,498	-	-	-	\$6,490	-	-	-	-	-	\$151,795
Pending Distribution, Potential Funding Variance, and Other Adjustments	-	-	-	\$9,072	-	\$65,455	-	-	-	-	-	\$18,819	-	\$218	-	\$93,564
Indirect Support	-	-	-	\$1,589	-	-	-	-	-	-	-	-	-	-	-	\$1,589
<b>Total</b>	<b>21.47</b>	<b>\$3,100,643</b>	<b>0.84</b>	<b>\$454,786</b>	<b>11.37</b>	<b>\$1,309,093</b>	<b>34.42</b>	<b>\$4,264,480</b>	<b>1.75</b>	<b>\$297,888</b>	<b>2.85</b>	<b>\$438,098</b>	-	<b>\$4,351</b>	<b>72.70</b>	<b>\$9,869,339</b>

<sup>1</sup> General Fund Unrestricted – Base and supplemental funds that can be used for general educational purposes such as Norm programs, custodians, etc.

<sup>2</sup> General Fund Restricted - Funds allocated based on student characteristics and used for specific educational purposes such as Title III, grants, etc.

<sup>3</sup> SENI funds should be focused on improved or increased services for low-income, English learners, and foster youth.

<sup>4</sup> The estimated carryovers are based on the available budget and expenditure data as of November 2025 and may still change depending on actual school spending and year-end adjustments.

<sup>5</sup> Please refer to the General Fund Programs Manual available on the [School Fiscal Services](#) website for additional information.

\* Cafeteria budget is not included in this report.



**LOS ANGELES UNIFIED SCHOOL DISTRICT  
BUDGET SERVICES AND FINANCIAL PLANNING DIVISION  
SCHOOL BUDGET SUMMARY  
BUDGET DEVELOPMENT 2026-2027**

Fund Center	School	School Type	Norm Category	Region	ECAST	SENI Quintile
1680802	61st St El DL Two-Way Im Spanish	Elementary School	PHBAO	South	155	-

Budget Resource	GF-Unrestricted <sup>1</sup>		GF-Restricted <sup>2</sup>		SENI <sup>3</sup>		Special Education Programs		BSAP/HEET		Title I		Title I (Family Engagement)		Total	
	Calc FTE	Budget	Calc FTE	Budget	Calc FTE	Budget	Calc FTE	Budget	Calc FTE	Budget	Calc FTE	Budget	Calc FTE	Budget	Calc FTE	Budget
<b>Advance Carrover</b>																
Available	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
On Hold 20%	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
<b>Staffing (Positions and Itinerants)</b>																
Administrators (Principal & Asst. Principal)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Clerical (SAAs, Office Tech, Fin. Managers, Lib Aide)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Counseling Services (PSA, Psychologist, PSW, AP, Sec. Counselor)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Custodians	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Health Services (Nurses & Therapists)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Instructional Aides & Assistants (Special Ed Asst, Ed Aides)	0.75	\$65,145	-	-	-	-	-	-	-	-	-	-	-	-	0.75	\$65,145
Librarian	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Non-Classroom Coordinators (Title I, TSP Advisor, RJ, Dean, etc.)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Other Classified (Campus Aides, Supervision Aids & Comm Reps)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
ROC/ROP Advisor	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Teacher & Instructional Coach	8.00	\$1,251,102	-	-	-	-	-	-	-	-	-	-	-	-	8.00	\$1,251,102
Teacher Assistant	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Teacher Auxiliary	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
<b>Benefit Adjustment (For half-time position)</b>																
Benefits	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
<b>Non-Staffing</b>																
Supplemental Salaries (X-Time, Overtime, Differentials, Day-to-Day Subs, etc.)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Capitalized Equipment/Expenses	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Contract Services (Copier, Field Trips, Professional Services, etc.)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Instructional Materials & Supplies (Including CI 430077)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Pending Distribution, Potential Funding Variance, and Other Adjustments	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Indirect Support	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
<b>Total</b>	<b>8.75</b>	<b>\$1,316,247</b>	-	-	-	-	-	-	-	-	-	-	-	-	<b>8.75</b>	<b>\$1,316,247</b>

<sup>1</sup> General Fund Unrestricted – Base and supplemental funds that can be used for general educational purposes such as Norm programs, custodians, etc.

<sup>2</sup> General Fund Restricted - Funds allocated based on student characteristics and used for specific educational purposes such as Title III, grants, etc.

<sup>3</sup> SENI funds should be focused on improved or increased services for low-income, English learners, and foster youth.

<sup>4</sup> The estimated carryovers are based on the available budget and expenditure data as of November 2025 and may still change depending on actual school spending and year-end adjustments.

<sup>5</sup> Please refer to the General Fund Programs Manual available on the [School Fiscal Services](#) website for additional information.

\* Cafeteria budget is not included in this report.



**LOS ANGELES UNIFIED SCHOOL DISTRICT  
BUDGET SERVICES AND FINANCIAL PLANNING DIVISION  
SCHOOL BUDGET SUMMARY  
BUDGET DEVELOPMENT 2026-2027**

Fund Center	School	School Type	Norm Category	Region	ECAST	SENI Quintile
1682201	66th St EI	Elementary School	PHBAO	South	546	1 - HIGHEST

Budget Resource	GF-Unrestricted <sup>1</sup>		GF-Restricted <sup>2</sup>		SENI <sup>3</sup>		Special Education Programs		BSAP/HEET		Title I		Title I (Family Engagement)		Total	
	Calc FTE	Budget	Calc FTE	Budget	Calc FTE	Budget	Calc FTE	Budget	Calc FTE	Budget	Calc FTE	Budget	Calc FTE	Budget	Calc FTE	Budget
<b>Advance Carrover</b>																
Available	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
On Hold 20%	-	\$3	-	\$20,221	-	-	-	-	-	-	-	-	-	-	-	\$20,224
<b>Staffing (Positions and Itinerants)</b>																
Administrators (Principal & Asst. Principal)	1.00	\$230,941	-	-	-	-	0.50	\$97,518	-	-	-	-	-	-	1.50	\$328,459
Clerical (SAAs, Office Tech, Fin. Managers, Lib Aide)	2.75	\$302,387	-	-	1.20	\$125,408	-	-	-	-	1.00	\$131,216	-	-	4.95	\$559,011
Counseling Services (PSA, Psychologist, PSW, AP, Sec. Counselor)	0.07	\$12,083	-	-	1.40	\$241,666	0.20	\$34,524	-	-	-	-	-	-	1.67	\$288,273
Custodians	2.00	\$221,946	-	-	-	-	-	-	-	-	-	-	-	-	2.00	\$221,946
Health Services (Nurses & Therapists)	1.00	\$176,882	-	-	-	-	0.15	\$27,714	-	-	-	-	-	-	1.15	\$204,596
Instructional Aides & Assistants (Special Ed Asst, Ed Aides)	1.50	\$132,884	0.02	\$2,362	2.23	\$231,002	2.38	\$240,235	-	-	0.75	\$78,612	-	-	6.88	\$685,095
Librarian	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Non-Classroom Coordinators (Title I, TSP Advisor, RJ, Dean, etc.)	-	-	-	-	1.00	\$165,666	-	-	-	-	1.00	\$161,810	-	-	2.00	\$327,476
Other Classified (Campus Aides, Supervision Aids & Comm Reps)	1.14	\$83,236	-	-	2.65	\$128,527	-	-	-	-	0.71	\$54,185	0.04	\$2,854	4.54	\$268,802
ROC/ROP Advisor	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Teacher & Instructional Coach	24.50	\$3,779,011	1.70	\$267,409	1.00	\$166,727	3.20	\$494,145	-	-	-	-	-	-	30.40	\$4,707,292
Teacher Assistant	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Teacher Auxiliary	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
<b>Benefit Adjustment (For half-time position)</b>																
Benefits	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
<b>Non-Staffing</b>																
Supplemental Salaries (X-Time, Overtime, Differentials, Day-to-Day Subs, etc.)	-	\$125,671	-	\$156,233	-	\$142,307	-	\$1,408	-	\$10,800	-	\$4,321	-	\$619	-	\$441,359
Capitalized Equipment/Expenses	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Contract Services (Copier, Field Trips, Professional Services, etc.)	-	-	-	\$70,000	-	\$27,250	-	-	-	\$13,800	-	-	-	\$1,500	-	\$112,550
Instructional Materials & Supplies (Including CI 430077)	-	\$27,759	-	\$33,807	-	\$148,837	-	-	-	\$3,000	-	-	-	-	-	\$213,403
Pending Distribution, Potential Funding Variance, and Other Adjustments	-	-	-	\$18,339	-	\$72,495	-	-	-	-	-	\$22,640	-	\$262	-	\$113,736
Indirect Support	-	-	-	\$18,218	-	-	-	-	-	-	-	-	-	-	-	\$18,218
<b>Total</b>	<b>33.96</b>	<b>\$5,092,803</b>	<b>1.72</b>	<b>\$586,589</b>	<b>9.48</b>	<b>\$1,449,885</b>	<b>6.43</b>	<b>\$895,544</b>	<b>-</b>	<b>\$27,600</b>	<b>3.46</b>	<b>\$452,784</b>	<b>0.04</b>	<b>\$5,235</b>	<b>55.09</b>	<b>\$8,510,440</b>

<sup>1</sup> General Fund Unrestricted – Base and supplemental funds that can be used for general educational purposes such as Norm programs, custodians, etc.

<sup>2</sup> General Fund Restricted - Funds allocated based on student characteristics and used for specific educational purposes such as Title III, grants, etc.

<sup>3</sup> SENI funds should be focused on improved or increased services for low-income, English learners, and foster youth.

<sup>4</sup> The estimated carryovers are based on the available budget and expenditure data as of November 2025 and may still change depending on actual school spending and year-end adjustments.

<sup>5</sup> Please refer to the General Fund Programs Manual available on the [School Fiscal Services](#) website for additional information.

\* Cafeteria budget is not included in this report.



**LOS ANGELES UNIFIED SCHOOL DISTRICT  
BUDGET SERVICES AND FINANCIAL PLANNING DIVISION  
SCHOOL BUDGET SUMMARY  
BUDGET DEVELOPMENT 2026-2027**

Fund Center	School	School Type	Norm Category	Region	ECAST	SENI Quintile
1686301	South Park El	Elementary School	PHBAO	South	606	1 - HIGHEST

Budget Resource	GF-Unrestricted <sup>1</sup>		GF-Restricted <sup>2</sup>		SENI <sup>3</sup>		Special Education Programs		BSAP/HEET		Title I		Title I (Family Engagement)		Total	
	Calc FTE	Budget	Calc FTE	Budget	Calc FTE	Budget	Calc FTE	Budget	Calc FTE	Budget	Calc FTE	Budget	Calc FTE	Budget	Calc FTE	Budget
<b>Advance Carrover</b>																
Available	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
On Hold 20%	-	\$1,867	-	\$12,063	-	-	-	-	-	-	-	-	-	-	-	\$13,930
<b>Staffing (Positions and Itinerants)</b>																
Administrators (Principal & Asst. Principal)	1.00	\$236,516	-	-	1.00	\$195,991	1.00	\$195,036	-	-	-	-	-	-	3.00	\$627,543
Clerical (SAAs, Office Tech, Fin. Managers, Lib Aide)	2.75	\$297,665	-	-	1.40	\$146,531	-	-	-	-	-	-	-	-	4.15	\$444,196
Counseling Services (PSA, Psychologist, PSW, AP, Sec. Counselor)	1.07	\$184,701	-	-	0.53	\$91,489	0.20	\$34,524	1.00	\$184,763	1.00	\$172,618	-	-	3.80	\$668,095
Custodians	2.50	\$273,171	-	-	0.50	\$48,905	-	-	-	-	-	-	-	-	3.00	\$322,076
Health Services (Nurses & Therapists)	1.00	\$176,882	-	-	-	-	0.05	\$8,631	-	-	-	-	-	-	1.05	\$185,513
Instructional Aides & Assistants (Special Ed Asst, Ed Aides)	2.25	\$196,587	0.75	\$78,612	-	-	7.04	\$685,400	-	-	1.50	\$157,224	-	-	11.54	\$1,117,823
Librarian	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Non-Classroom Coordinators (Title I, TSP Advisor, RJ, Dean, etc.)	-	-	-	-	1.00	\$163,008	0.80	\$138,095	-	-	2.00	\$346,100	-	-	3.80	\$647,203
Other Classified (Campus Aides, Supervision Aids & Comm Reps)	1.25	\$50,202	-	-	4.93	\$193,092	-	-	0.75	\$57,035	-	-	0.13	\$4,922	7.06	\$305,251
ROC/ROP Advisor	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Teacher & Instructional Coach	25.97	\$4,242,039	1.56	\$244,370	4.62	\$575,959	6.55	\$951,516	-	-	2.35	\$398,383	-	-	41.05	\$6,412,267
Teacher Assistant	-	-	-	-	4.69	\$263,606	-	-	-	-	-	-	-	-	4.69	\$263,606
Teacher Auxiliary	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
<b>Benefit Adjustment (For half-time position)</b>																
Benefits	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
<b>Non-Staffing</b>																
Supplemental Salaries (X-Time, Overtime, Differentials, Day-to-Day Subs, etc.)	-	\$154,731	-	\$395,718	-	\$160,472	-	\$2,815	-	\$52,531	-	\$66,080	-	-	-	\$832,347
Capitalized Equipment/Expenses	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Contract Services (Copier, Field Trips, Professional Services, etc.)	-	-	-	\$59,281	-	\$22,610	-	-	-	\$34,200	-	-	-	\$1,693	-	\$117,784
Instructional Materials & Supplies (Including CI 430077)	-	\$38,593	-	\$11,688	-	\$45,047	-	-	-	-	-	-	-	-	-	\$95,328
Pending Distribution, Potential Funding Variance, and Other Adjustments	-	-	-	\$18,611	-	\$100,354	-	-	-	-	-	\$30,118	-	\$349	-	\$149,432
Indirect Support	-	-	-	\$19,454	-	-	-	-	-	-	-	-	-	-	-	\$19,454
<b>Total</b>	<b>37.79</b>	<b>\$5,852,954</b>	<b>2.31</b>	<b>\$839,797</b>	<b>18.67</b>	<b>\$2,007,064</b>	<b>15.64</b>	<b>\$2,016,017</b>	<b>1.75</b>	<b>\$328,529</b>	<b>6.85</b>	<b>\$1,170,523</b>	<b>0.13</b>	<b>\$6,964</b>	<b>83.14</b>	<b>\$12,221,848</b>

<sup>1</sup> General Fund Unrestricted – Base and supplemental funds that can be used for general educational purposes such as Norm programs, custodians, etc.  
<sup>2</sup> General Fund Restricted - Funds allocated based on student characteristics and used for specific educational purposes such as Title III, grants, etc.  
<sup>3</sup> SENI funds should be focused on improved or increased services for low-income, English learners, and foster youth.  
<sup>4</sup> The estimated carryovers are based on the available budget and expenditure data as of November 2025 and may still change depending on actual school spending and year-end adjustments.  
<sup>5</sup> Please refer to the General Fund Programs Manual available on the [School Fiscal Services](#) website for additional information.  
\* Cafeteria budget is not included in this report.



**LOS ANGELES UNIFIED SCHOOL DISTRICT  
BUDGET SERVICES AND FINANCIAL PLANNING DIVISION  
SCHOOL BUDGET SUMMARY  
BUDGET DEVELOPMENT 2026-2027**

Fund Center	School	School Type	Norm Category	Region	ECAST	SENI Quintile
1686302	South Park El DL Two-Way Im Spanish	Elementary School	PHBAO	South	136	-

Budget Resource	GF-Unrestricted <sup>1</sup>		GF-Restricted <sup>2</sup>		SENI <sup>3</sup>		Special Education Programs		BSAP/HEET		Title I		Title I (Family Engagement)		Total	
	Calc FTE	Budget	Calc FTE	Budget	Calc FTE	Budget	Calc FTE	Budget	Calc FTE	Budget	Calc FTE	Budget	Calc FTE	Budget	Calc FTE	Budget
<b>Advance Carrover</b>																
Available	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
On Hold 20%	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
<b>Staffing (Positions and Itinerants)</b>																
Administrators (Principal & Asst. Principal)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Clerical (SAAs, Office Tech, Fin. Managers, Lib Aide)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Counseling Services (PSA, Psychologist, PSW, AP, Sec. Counselor)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Custodians	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Health Services (Nurses & Therapists)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Instructional Aides & Assistants (Special Ed Asst, Ed Aides)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Librarian	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Non-Classroom Coordinators (Title I, TSP Advisor, RJ, Dean, etc.)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Other Classified (Campus Aides, Supervision Aids & Comm Reps)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
ROC/ROP Advisor	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Teacher & Instructional Coach	7.00	\$993,279	-	-	-	-	-	-	-	-	-	-	-	-	7.00	\$993,279
Teacher Assistant	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Teacher Auxiliary	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
<b>Benefit Adjustment (For half-time position)</b>																
Benefits	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
<b>Non-Staffing</b>																
Supplemental Salaries (X-Time, Overtime, Differentials, Day-to-Day Subs, etc.)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Capitalized Equipment/Expenses	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Contract Services (Copier, Field Trips, Professional Services, etc.)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Instructional Materials & Supplies (Including CI 430077)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Pending Distribution, Potential Funding Variance, and Other Adjustments	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Indirect Support	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
<b>Total</b>	<b>7.00</b>	<b>\$993,279</b>	-	-	-	-	-	-	-	-	-	-	-	-	<b>7.00</b>	<b>\$993,279</b>

<sup>1</sup> General Fund Unrestricted – Base and supplemental funds that can be used for general educational purposes such as Norm programs, custodians, etc.

<sup>2</sup> General Fund Restricted - Funds allocated based on student characteristics and used for specific educational purposes such as Title III, grants, etc.

<sup>3</sup> SENI funds should be focused on improved or increased services for low-income, English learners, and foster youth.

<sup>4</sup> The estimated carryovers are based on the available budget and expenditure data as of November 2025 and may still change depending on actual school spending and year-end adjustments.

<sup>5</sup> Please refer to the General Fund Programs Manual available on the [School Fiscal Services](#) website for additional information.

\* Cafeteria budget is not included in this report.



**LOS ANGELES UNIFIED SCHOOL DISTRICT  
BUDGET SERVICES AND FINANCIAL PLANNING DIVISION  
SCHOOL BUDGET SUMMARY  
BUDGET DEVELOPMENT 2026-2027**

Fund Center	School	School Type	Norm Category	Region	ECAST	SENI Quintile
1686701	Bridges School	Span	PHBAO	South	1136	4 - LOW

Budget Resource	GF-Unrestricted <sup>1</sup>		GF-Restricted <sup>2</sup>		SENI <sup>3</sup>		Special Education Programs		BSAP/HEET		Title I		Title I (Family Engagement)		Total	
	Calc FTE	Budget	Calc FTE	Budget	Calc FTE	Budget	Calc FTE	Budget	Calc FTE	Budget	Calc FTE	Budget	Calc FTE	Budget	Calc FTE	Budget
<b>Advance Carrover</b>																
Available	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
On Hold 20%	-	\$11,982	-	\$47,777	-	-	-	-	-	-	-	-	-	-	-	\$59,759
<b>Staffing (Positions and Itinerants)</b>																
Administrators (Principal & Asst. Principal)	2.00	\$447,236	0.06	\$12,482	1.00	\$204,873	0.94	\$182,554	-	-	-	-	-	-	4.00	\$847,145
Clerical (SAAs, Office Tech, Fin. Managers, Lib Aide)	3.00	\$305,621	-	-	1.60	\$176,330	-	-	-	-	-	-	-	-	4.60	\$481,951
Counseling Services (PSA, Psychologist, PSW, AP, Sec. Counselor)	2.10	\$356,607	-	-	1.00	\$172,618	0.40	\$69,047	-	-	-	-	-	-	3.50	\$598,272
Custodians	4.00	\$410,030	-	-	-	-	-	-	-	-	-	-	-	-	4.00	\$410,030
Health Services (Nurses & Therapists)	1.00	\$176,882	-	-	-	-	0.10	\$17,262	-	-	-	-	-	-	1.10	\$194,144
Instructional Aides & Assistants (Special Ed Asst, Ed Aides)	2.25	\$198,413	-	-	0.75	\$78,612	9.68	\$942,425	-	-	-	-	-	-	12.68	\$1,219,450
Librarian	1.00	\$170,429	-	-	-	-	-	-	-	-	-	-	-	-	1.00	\$170,429
Non-Classroom Coordinators (Title I, TSP Advisor, RJ, Dean, etc.)	-	-	-	-	1.00	\$166,727	0.10	\$18,476	-	-	4.00	\$647,240	-	-	5.10	\$832,443
Other Classified (Campus Aides, Supervision Aids & Comm Reps)	1.14	\$83,236	-	-	4.90	\$191,855	-	-	1.00	\$103,241	0.64	\$48,482	0.11	\$8,559	7.79	\$435,373
ROC/ROP Advisor	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Teacher & Instructional Coach	51.67	\$7,747,568	1.48	\$226,424	1.00	\$170,429	6.46	\$921,489	-	-	0.35	\$61,025	-	-	60.96	\$9,126,935
Teacher Assistant	1.00	\$46,773	-	-	-	-	-	-	-	-	2.50	\$65,120	-	-	3.50	\$111,893
Teacher Auxiliary	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
<b>Benefit Adjustment (For half-time position)</b>																
Benefits	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
<b>Non-Staffing</b>																
Supplemental Salaries (X-Time, Overtime, Differentials, Day-to-Day Subs, etc.)	-	\$260,912	-	\$166,784	-	\$295,709	-	\$2,815	-	-	-	\$48,635	-	-	-	\$774,855
Capitalized Equipment/Expenses	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Contract Services (Copier, Field Trips, Professional Services, etc.)	-	\$37,000	-	\$522,661	-	\$20,000	-	-	-	-	-	-	-	-	-	\$579,661
Instructional Materials & Supplies (Including CI 430077)	-	\$80,919	-	\$69,116	-	\$146,832	-	-	-	-	-	-	-	\$790	-	\$297,657
Pending Distribution, Potential Funding Variance, and Other Adjustments	-	-	-	\$15,717	-	\$85,473	-	-	-	-	-	\$42,567	-	\$493	-	\$144,250
Indirect Support	-	-	-	\$3,535	-	-	-	-	-	-	-	-	-	-	-	\$3,535
<b>Total</b>	<b>69.16</b>	<b>\$10,333,608</b>	<b>1.54</b>	<b>\$1,064,496</b>	<b>11.25</b>	<b>\$1,709,458</b>	<b>17.68</b>	<b>\$2,154,068</b>	<b>1.00</b>	<b>\$103,241</b>	<b>7.49</b>	<b>\$913,069</b>	<b>0.11</b>	<b>\$9,842</b>	<b>108.23</b>	<b>\$16,287,782</b>

<sup>1</sup> General Fund Unrestricted – Base and supplemental funds that can be used for general educational purposes such as Norm programs, custodians, etc.

<sup>2</sup> General Fund Restricted - Funds allocated based on student characteristics and used for specific educational purposes such as Title III, grants, etc.

<sup>3</sup> SENI funds should be focused on improved or increased services for low-income, English learners, and foster youth.

<sup>4</sup> The estimated carryovers are based on the available budget and expenditure data as of November 2025 and may still change depending on actual school spending and year-end adjustments.

<sup>5</sup> Please refer to the General Fund Programs Manual available on the [School Fiscal Services](#) website for additional information.

\* Cafeteria budget is not included in this report.



**LOS ANGELES UNIFIED SCHOOL DISTRICT  
BUDGET SERVICES AND FINANCIAL PLANNING DIVISION  
SCHOOL BUDGET SUMMARY  
BUDGET DEVELOPMENT 2026-2027**

Fund Center	School	School Type	Norm Category	Region	ECAST	SENI Quintile
1686801	Obama Global Prep Acad	Middle Schools	PHBAO	South	261	1 - HIGHEST

Budget Resource	GF-Unrestricted <sup>1</sup>		GF-Restricted <sup>2</sup>		SENI <sup>3</sup>		Special Education Programs		BSAP/HEET		Title I		Title I (Family Engagement)		Total	
	Calc FTE	Budget	Calc FTE	Budget	Calc FTE	Budget	Calc FTE	Budget	Calc FTE	Budget	Calc FTE	Budget	Calc FTE	Budget	Calc FTE	Budget
<b>Advance Carrover</b>																
Available	-	-	-	\$5	-	-	-	-	-	-	-	-	-	-	-	\$5
On Hold 20%	-	-	-	\$13,223	-	-	-	-	-	-	-	-	-	-	-	\$13,223
<b>Staffing (Positions and Itinerants)</b>																
Administrators (Principal & Asst. Principal)	1.00	\$236,603	-	-	-	-	-	-	-	-	-	-	-	-	1.00	\$236,603
Clerical (SAAs, Office Tech, Fin. Managers, Lib Aide)	2.50	\$301,728	-	-	-	-	-	-	-	-	0.20	\$26,244	-	-	2.70	\$327,972
Counseling Services (PSA, Psychologist, PSW, AP, Sec. Counselor)	1.10	\$183,989	0.22	\$47,940	1.78	\$339,259	0.10	\$17,262	1.00	\$150,029	-	-	-	-	4.20	\$738,479
Custodians	3.50	\$374,602	-	-	-	-	-	-	-	-	-	-	-	-	3.50	\$374,602
Health Services (Nurses & Therapists)	1.00	\$176,882	-	-	-	-	0.10	\$17,262	-	-	-	-	-	-	1.10	\$194,144
Instructional Aides & Assistants (Special Ed Asst, Ed Aides)	-	-	-	-	-	-	5.15	\$505,655	-	-	-	-	-	-	5.15	\$505,655
Librarian	1.00	\$150,029	-	-	-	-	-	-	-	-	-	-	-	-	1.00	\$150,029
Non-Classroom Coordinators (Title I, TSP Advisor, RJ, Dean, etc.)	-	-	-	-	1.50	\$258,833	0.40	\$69,047	1.00	\$161,810	1.00	\$173,050	-	-	3.90	\$662,740
Other Classified (Campus Aides, Supervision Aids & Comm Reps)	3.09	\$162,621	-	-	-	-	-	-	1.75	\$160,276	0.75	\$57,035	-	-	5.59	\$379,932
ROC/ROP Advisor	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Teacher & Instructional Coach	11.00	\$1,663,189	0.27	\$44,307	0.73	\$116,864	4.30	\$584,610	-	-	1.00	\$147,411	-	-	17.30	\$2,556,381
Teacher Assistant	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Teacher Auxiliary	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
<b>Benefit Adjustment (For half-time position)</b>																
Benefits	-	-\$26,906	-	-	-	-\$13,454	-	-	-	-	-	-	-	-	-	-\$40,360
<b>Non-Staffing</b>																
Supplemental Salaries (X-Time, Overtime, Differentials, Day-to-Day Subs, etc.)	-	\$71,204	-	\$133,974	-	\$78,635	-	\$1,408	-	\$30,370	-	\$3,437	-	-	-	\$319,028
Capitalized Equipment/Expenses	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Contract Services (Copier, Field Trips, Professional Services, etc.)	-	-	-	\$50,568	-	\$20,000	-	-	-	\$32,400	-	-	-	-	-	\$102,968
Instructional Materials & Supplies (Including CI 430077)	-	\$18,622	-	\$26,134	-	\$7,660	-	-	-	\$739	-	\$34,420	-	\$3,086	-	\$90,661
Pending Distribution, Potential Funding Variance, and Other Adjustments	-	-	-	\$7,594	-	\$42,516	-	-	-	-	-	\$14,052	-	\$163	-	\$64,325
Indirect Support	-	-	-	\$3,197	-	-	-	-	-	-	-	-	-	-	-	\$3,197
<b>Total</b>	<b>24.19</b>	<b>\$3,312,563</b>	<b>0.49</b>	<b>\$326,942</b>	<b>4.01</b>	<b>\$850,313</b>	<b>10.05</b>	<b>\$1,195,244</b>	<b>3.75</b>	<b>\$535,624</b>	<b>2.95</b>	<b>\$455,649</b>	-	<b>\$3,249</b>	<b>45.44</b>	<b>\$6,679,584</b>

<sup>1</sup> General Fund Unrestricted – Base and supplemental funds that can be used for general educational purposes such as Norm programs, custodians, etc.

<sup>2</sup> General Fund Restricted - Funds allocated based on student characteristics and used for specific educational purposes such as Title III, grants, etc.

<sup>3</sup> SENI funds should be focused on improved or increased services for low-income, English learners, and foster youth.

<sup>4</sup> The estimated carryovers are based on the available budget and expenditure data as of November 2025 and may still change depending on actual school spending and year-end adjustments.

<sup>5</sup> Please refer to the General Fund Programs Manual available on the [School Fiscal Services](#) website for additional information.

\* Cafeteria budget is not included in this report.



**LOS ANGELES UNIFIED SCHOOL DISTRICT  
BUDGET SERVICES AND FINANCIAL PLANNING DIVISION  
SCHOOL BUDGET SUMMARY  
BUDGET DEVELOPMENT 2026-2027**

Fund Center	School	School Type	Norm Category	Region	ECAST	SENI Quintile
1686802	Obama GPA STEAM Magnet	Middle Schools	Magnet Group 2	South	144	-

Budget Resource	GF-Unrestricted <sup>1</sup>		GF-Restricted <sup>2</sup>		SENI <sup>3</sup>		Special Education Programs		BSAP/HEET		Title I		Title I (Family Engagement)		Total	
	Calc FTE	Budget	Calc FTE	Budget	Calc FTE	Budget	Calc FTE	Budget	Calc FTE	Budget	Calc FTE	Budget	Calc FTE	Budget	Calc FTE	Budget
<b>Advance Carrover</b>																
Available	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
On Hold 20%	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
<b>Staffing (Positions and Itinerants)</b>																
Administrators (Principal & Asst. Principal)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Clerical (SAAs, Office Tech, Fin. Managers, Lib Aide)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Counseling Services (PSA, Psychologist, PSW, AP, Sec. Counselor)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Custodians	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Health Services (Nurses & Therapists)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Instructional Aides & Assistants (Special Ed Asst, Ed Aides)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Librarian	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Non-Classroom Coordinators (Title I, TSP Advisor, RJ, Dean, etc.)	0.50	\$94,039	-	-	-	-	-	-	-	-	-	-	-	-	0.50	\$94,039
Other Classified (Campus Aides, Supervision Aids & Comm Reps)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
ROC/ROP Advisor	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Teacher & Instructional Coach	7.00	\$988,463	-	-	-	-	-	-	-	-	-	-	-	-	7.00	\$988,463
Teacher Assistant	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Teacher Auxiliary	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
<b>Benefit Adjustment (For half-time position)</b>																
Benefits	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
<b>Non-Staffing</b>																
Supplemental Salaries (X-Time, Overtime, Differentials, Day-to-Day Subs, etc.)	-	\$37,913	-	-	-	-	-	-	-	-	-	-	-	-	-	\$37,913
Capitalized Equipment/Expenses	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Contract Services (Copier, Field Trips, Professional Services, etc.)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Instructional Materials & Supplies (Including CI 430077)	-	\$7,876	-	-	-	-	-	-	-	-	-	-	-	-	-	\$7,876
Pending Distribution, Potential Funding Variance, and Other Adjustments	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Indirect Support	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
<b>Total</b>	<b>7.50</b>	<b>\$1,128,291</b>	-	-	-	-	-	-	-	-	-	-	-	-	<b>7.50</b>	<b>\$1,128,291</b>

<sup>1</sup> General Fund Unrestricted – Base and supplemental funds that can be used for general educational purposes such as Norm programs, custodians, etc.

<sup>2</sup> General Fund Restricted - Funds allocated based on student characteristics and used for specific educational purposes such as Title III, grants, etc.

<sup>3</sup> SENI funds should be focused on improved or increased services for low-income, English learners, and foster youth.

<sup>4</sup> The estimated carryovers are based on the available budget and expenditure data as of November 2025 and may still change depending on actual school spending and year-end adjustments.

<sup>5</sup> Please refer to the General Fund Programs Manual available on the [School Fiscal Services](#) website for additional information.

\* Cafeteria budget is not included in this report.



**LOS ANGELES UNIFIED SCHOOL DISTRICT  
BUDGET SERVICES AND FINANCIAL PLANNING DIVISION  
SCHOOL BUDGET SUMMARY  
BUDGET DEVELOPMENT 2026-2027**

Fund Center	School	School Type	Norm Category	Region	ECAST	SENI Quintile
1686901	Knox El	Elementary School	PHBAO	South	502	1 - HIGHEST

Budget Resource	GF-Unrestricted <sup>1</sup>		GF-Restricted <sup>2</sup>		SENI <sup>3</sup>		Special Education Programs		BSAP/HEET		Title I		Title I (Family Engagement)		Total	
	Calc FTE	Budget	Calc FTE	Budget	Calc FTE	Budget	Calc FTE	Budget	Calc FTE	Budget	Calc FTE	Budget	Calc FTE	Budget	Calc FTE	Budget
<b>Advance Carrover</b>																
Available	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
On Hold 20%	-	\$1,791	-	\$22,139	-	-	-	-	-	-	-	-	-	-	-	\$23,930
<b>Staffing (Positions and Itinerants)</b>																
Administrators (Principal & Asst. Principal)	1.00	\$230,941	-	-	1.00	\$186,460	1.00	\$195,036	-	-	-	-	-	-	3.00	\$612,437
Clerical (SAAs, Office Tech, Fin. Managers, Lib Aide)	2.75	\$302,387	-	-	-	-	-	-	-	-	-	-	-	-	2.75	\$302,387
Counseling Services (PSA, Psychologist, PSW, AP, Sec. Counselor)	1.07	\$184,701	-	-	-	-	0.20	\$34,524	2.00	\$369,526	1.00	\$172,618	-	-	4.27	\$761,369
Custodians	2.50	\$295,786	-	-	-	-	-	-	-	-	-	-	-	-	2.50	\$295,786
Health Services (Nurses & Therapists)	1.00	\$176,882	-	-	-	-	0.30	\$51,785	-	-	-	-	-	-	1.30	\$228,667
Instructional Aides & Assistants (Special Ed Asst, Ed Aides)	1.50	\$132,884	-	-	-	-	6.96	\$706,523	-	-	-	-	-	-	8.46	\$839,407
Librarian	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Non-Classroom Coordinators (Title I, TSP Advisor, RJ, Dean, etc.)	-	-	-	-	2.00	\$337,156	1.20	\$221,716	1.00	\$161,810	0.50	\$94,360	-	-	4.70	\$815,042
Other Classified (Campus Aides, Supervision Aids & Comm Reps)	0.78	\$31,754	-	-	6.71	\$263,949	-	-	1.75	\$160,276	0.25	\$9,594	0.13	\$5,167	9.62	\$470,740
ROC/ROP Advisor	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Teacher & Instructional Coach	22.67	\$3,116,273	2.13	\$319,428	3.05	\$405,514	5.01	\$777,802	-	-	1.35	\$224,033	-	-	34.21	\$4,843,050
Teacher Assistant	-	-	-	-	1.17	\$49,816	-	-	-	-	-	-	-	-	1.17	\$49,816
Teacher Auxiliary	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
<b>Benefit Adjustment (For half-time position)</b>																
Benefits	-	-\$13,453	-	-	-	-	-	-	-	-	-	-\$13,454	-	-	-	-\$26,907
<b>Non-Staffing</b>																
Supplemental Salaries (X-Time, Overtime, Differentials, Day-to-Day Subs, etc.)	-	\$119,333	-	\$261,082	-	\$60,569	-	\$2,346	-	\$35,560	-	\$12,981	-	-	-	\$491,871
Capitalized Equipment/Expenses	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Contract Services (Copier, Field Trips, Professional Services, etc.)	-	-	-	\$49,056	-	\$96,980	-	-	-	\$33,900	-	\$10,000	-	-	-	\$189,936
Instructional Materials & Supplies (Including CI 430077)	-	\$32,188	-	\$34,001	-	\$98,019	-	-	-	\$1,965	-	\$16,878	-	\$211	-	\$183,262
Pending Distribution, Potential Funding Variance, and Other Adjustments	-	-	-	\$19,582	-	\$78,867	-	-	-	\$10,000	-	\$24,489	-	\$284	-	\$133,222
Indirect Support	-	-	-	\$20,383	-	-	-	-	-	-	-	-	-	-	-	\$20,383
<b>Total</b>	<b>33.27</b>	<b>\$4,611,467</b>	<b>2.13</b>	<b>\$725,671</b>	<b>13.93</b>	<b>\$1,577,330</b>	<b>14.67</b>	<b>\$1,989,732</b>	<b>4.75</b>	<b>\$773,037</b>	<b>3.10</b>	<b>\$551,499</b>	<b>0.13</b>	<b>\$5,662</b>	<b>71.98</b>	<b>\$10,234,398</b>

<sup>1</sup> General Fund Unrestricted – Base and supplemental funds that can be used for general educational purposes such as Norm programs, custodians, etc.

<sup>2</sup> General Fund Restricted - Funds allocated based on student characteristics and used for specific educational purposes such as Title III, grants, etc.

<sup>3</sup> SENI funds should be focused on improved or increased services for low-income, English learners, and foster youth.

<sup>4</sup> The estimated carryovers are based on the available budget and expenditure data as of November 2025 and may still change depending on actual school spending and year-end adjustments.

<sup>5</sup> Please refer to the General Fund Programs Manual available on the [School Fiscal Services](#) website for additional information.

\* Cafeteria budget is not included in this report.



**LOS ANGELES UNIFIED SCHOOL DISTRICT  
BUDGET SERVICES AND FINANCIAL PLANNING DIVISION  
SCHOOL BUDGET SUMMARY  
BUDGET DEVELOPMENT 2026-2027**

Fund Center	School	School Type	Norm Category	Region	ECAST	SENI Quintile
1686903	Knox ES Visual/Performing Arts Magnet	Elementary School	Magnet Group 2	South	131	1 - HIGHEST

Budget Resource	GF-Unrestricted <sup>1</sup>		GF-Restricted <sup>2</sup>		SENI <sup>3</sup>		Special Education Programs		BSAP/HEET		Title I		Title I (Family Engagement)		Total	
	Calc FTE	Budget	Calc FTE	Budget	Calc FTE	Budget	Calc FTE	Budget	Calc FTE	Budget	Calc FTE	Budget	Calc FTE	Budget	Calc FTE	Budget
<b>Advance Carrover</b>																
Available	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
On Hold 20%	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
<b>Staffing (Positions and Itinerants)</b>																
Administrators (Principal & Asst. Principal)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Clerical (SAAs, Office Tech, Fin. Managers, Lib Aide)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Counseling Services (PSA, Psychologist, PSW, AP, Sec. Counselor)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Custodians	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Health Services (Nurses & Therapists)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Instructional Aides & Assistants (Special Ed Asst, Ed Aides)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Librarian	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Non-Classroom Coordinators (Title I, TSP Advisor, RJ, Dean, etc.)	0.50	\$99,633	-	-	-	-	-	-	-	-	-	-	-	-	0.50	\$99,633
Other Classified (Campus Aides, Supervision Aids & Comm Reps)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
ROC/ROP Advisor	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Teacher & Instructional Coach	6.00	\$890,724	-	-	-	-	-	-	-	-	-	-	-	-	6.00	\$890,724
Teacher Assistant	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Teacher Auxiliary	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
<b>Benefit Adjustment (For half-time position)</b>																
Benefits	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
<b>Non-Staffing</b>																
Supplemental Salaries (X-Time, Overtime, Differentials, Day-to-Day Subs, etc.)	-	\$28,925	-	-	-	-	-	-	-	-	-	-	-	-	-	\$28,925
Capitalized Equipment/Expenses	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Contract Services (Copier, Field Trips, Professional Services, etc.)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Instructional Materials & Supplies (Including CI 430077)	-	\$6,812	-	-	-	-	-	-	-	-	-	-	-	-	-	\$6,812
Pending Distribution, Potential Funding Variance, and Other Adjustments	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Indirect Support	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
<b>Total</b>	<b>6.50</b>	<b>\$1,026,094</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>6.50</b>	<b>\$1,026,094</b>

<sup>1</sup> General Fund Unrestricted – Base and supplemental funds that can be used for general educational purposes such as Norm programs, custodians, etc.

<sup>2</sup> General Fund Restricted - Funds allocated based on student characteristics and used for specific educational purposes such as Title III, grants, etc.

<sup>3</sup> SENI funds should be focused on improved or increased services for low-income, English learners, and foster youth.

<sup>4</sup> The estimated carryovers are based on the available budget and expenditure data as of November 2025 and may still change depending on actual school spending and year-end adjustments.

<sup>5</sup> Please refer to the General Fund Programs Manual available on the [School Fiscal Services](#) website for additional information.

\* Cafeteria budget is not included in this report.



**LOS ANGELES UNIFIED SCHOOL DISTRICT  
BUDGET SERVICES AND FINANCIAL PLANNING DIVISION  
SCHOOL BUDGET SUMMARY  
BUDGET DEVELOPMENT 2026-2027**

Fund Center	School	School Type	Norm Category	Region	ECAST	SENI Quintile
1687001	S Shores Per Arts Mg	Elementary School	Magnet Group 1	South	399	5 - LOWEST

Budget Resource	GF-Unrestricted <sup>1</sup>		GF-Restricted <sup>2</sup>		SENI <sup>3</sup>		Special Education Programs		BSAP/HEET		Title I		Title I (Family Engagement)		Total	
	Calc FTE	Budget	Calc FTE	Budget	Calc FTE	Budget	Calc FTE	Budget	Calc FTE	Budget	Calc FTE	Budget	Calc FTE	Budget	Calc FTE	Budget
<b>Advance Carrover</b>																
Available	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
On Hold 20%	-	\$772	-	\$949	-	-	-	-	-	-	-	-	-	-	-	\$1,721
<b>Staffing (Positions and Itinerants)</b>																
Administrators (Principal & Asst. Principal)	1.00	\$225,621	-	-	-	-	0.20	\$39,007	-	-	-	-	-	-	1.20	\$264,628
Clerical (SAAs, Office Tech, Fin. Managers, Lib Aide)	2.75	\$285,120	-	-	-	-	-	-	-	-	-	-	-	-	2.75	\$285,120
Counseling Services (PSA, Psychologist, PSW, AP, Sec. Counselor)	0.07	\$12,083	-	-	-	-	0.10	\$17,262	-	-	-	-	-	-	0.17	\$29,345
Custodians	2.00	\$208,255	-	-	-	-	-	-	-	-	-	-	-	-	2.00	\$208,255
Health Services (Nurses & Therapists)	1.00	\$176,882	-	-	-	-	0.10	\$17,262	-	-	-	-	-	-	1.10	\$194,144
Instructional Aides & Assistants (Special Ed Asst, Ed Aides)	-	-	-	-	-	-	2.64	\$257,025	-	-	-	-	-	-	2.64	\$257,025
Librarian	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Non-Classroom Coordinators (Title I, TSP Advisor, R.J, Dean, etc.)	1.00	\$166,205	-	-	-	-	-	-	-	-	0.50	\$94,360	-	-	1.50	\$260,565
Other Classified (Campus Aides, Supervision Aids & Comm Reps)	0.78	\$31,754	-	-	4.00	\$210,535	-	-	-	-	0.50	\$44,502	-	-	5.28	\$286,791
ROC/ROP Advisor	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Teacher & Instructional Coach	18.70	\$2,928,560	0.30	\$45,009	-	-	1.25	\$218,860	-	-	-	-	-	-	20.25	\$3,192,429
Teacher Assistant	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Teacher Auxiliary	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
<b>Benefit Adjustment (For half-time position)</b>																
Benefits	-	-	-	-	-	-	-	-	-	-	-	-\$13,454	-	-	-	-\$13,454
<b>Non-Staffing</b>																
Supplemental Salaries (X-Time, Overtime, Differentials, Day-to-Day Subs, etc.)	-	\$95,563	-	\$52,788	-	\$35,781	-	\$470	-	-	-	\$101,201	-	-	-	\$285,803
Capitalized Equipment/Expenses	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Contract Services (Copier, Field Trips, Professional Services, etc.)	-	-	-	\$203,944	-	\$25,000	-	-	-	-	-	-	-	-	-	\$228,944
Instructional Materials & Supplies (Including CI 430077)	-	\$29,916	-	\$2,995	-	\$51,188	-	-	-	-	-	\$2,125	-	\$2,644	-	\$88,868
Pending Distribution, Potential Funding Variance, and Other Adjustments	-	-	-	\$5,601	-	\$16,974	-	-	-	-	-	\$12,039	-	\$140	-	\$34,754
Indirect Support	-	-	-	\$470	-	-	-	-	-	-	-	-	-	-	-	\$470
<b>Total</b>	<b>27.30</b>	<b>\$4,160,731</b>	<b>0.30</b>	<b>\$311,756</b>	<b>4.00</b>	<b>\$339,478</b>	<b>4.29</b>	<b>\$549,886</b>	<b>-</b>	<b>-</b>	<b>1.00</b>	<b>\$240,773</b>	<b>-</b>	<b>\$2,784</b>	<b>36.89</b>	<b>\$5,605,408</b>

<sup>1</sup> General Fund Unrestricted – Base and supplemental funds that can be used for general educational purposes such as Norm programs, custodians, etc.

<sup>2</sup> General Fund Restricted - Funds allocated based on student characteristics and used for specific educational purposes such as Title III, grants, etc.

<sup>3</sup> SENI funds should be focused on improved or increased services for low-income, English learners, and foster youth.

<sup>4</sup> The estimated carryovers are based on the available budget and expenditure data as of November 2025 and may still change depending on actual school spending and year-end adjustments.

<sup>5</sup> Please refer to the General Fund Programs Manual available on the [School Fiscal Services](#) website for additional information.

\* Cafeteria budget is not included in this report.



**LOS ANGELES UNIFIED SCHOOL DISTRICT  
BUDGET SERVICES AND FINANCIAL PLANNING DIVISION  
SCHOOL BUDGET SUMMARY  
BUDGET DEVELOPMENT 2026-2027**

Fund Center	School	School Type	Norm Category	Region	ECAST	SENI Quintile
1687201	Wisdom EI	Elementary School	PHBAO	South	582	2 - HIGH

Budget Resource	GF-Unrestricted <sup>1</sup>		GF-Restricted <sup>2</sup>		SENI <sup>3</sup>		Special Education Programs		BSAP/HEET		Title I		Title I (Family Engagement)		Total	
	Calc FTE	Budget	Calc FTE	Budget	Calc FTE	Budget	Calc FTE	Budget	Calc FTE	Budget	Calc FTE	Budget	Calc FTE	Budget	Calc FTE	Budget
<b>Advance Carrover</b>																
Available	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
On Hold 20%	-	\$45	-	\$13,181	-	-	-	-	-	-	-	-	-	-	-	\$13,226
<b>Staffing (Positions and Itinerants)</b>																
Administrators (Principal & Asst. Principal)	1.00	\$230,941	0.06	\$12,482	1.00	\$195,991	0.94	\$182,554	-	-	-	-	-	-	3.00	\$621,968
Clerical (SAAs, Office Tech, Fin. Managers, Lib Aide)	2.38	\$249,498	-	-	1.20	\$123,845	-	-	-	-	-	-	-	-	3.58	\$373,343
Counseling Services (PSA, Psychologist, PSW, AP, Sec. Counselor)	0.07	\$12,083	-	-	1.20	\$207,143	0.20	\$34,524	-	-	-	-	-	-	1.47	\$253,750
Custodians	2.50	\$286,048	-	-	-	-	-	-	-	-	-	-	-	-	2.50	\$286,048
Health Services (Nurses & Therapists)	1.00	\$176,882	-	-	-	-	0.35	\$64,667	-	-	-	-	-	-	1.35	\$241,549
Instructional Aides & Assistants (Special Ed Asst, Ed Aides)	1.50	\$130,674	-	-	1.13	\$117,920	8.80	\$856,750	-	-	0.38	\$39,308	-	-	11.81	\$1,144,652
Librarian	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Non-Classroom Coordinators (Title I, TSP Advisor, RJ, Dean, etc.)	-	-	1.00	\$148,332	1.00	\$166,727	1.00	\$172,618	-	-	-	-	-	-	3.00	\$487,677
Other Classified (Campus Aides, Supervision Aids & Comm Reps)	0.78	\$31,754	-	-	2.63	\$227,432	-	-	-	-	0.71	\$54,185	0.04	\$2,854	4.16	\$316,225
ROC/ROP Advisor	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Teacher & Instructional Coach	25.07	\$4,061,269	0.98	\$151,409	1.00	\$172,847	6.72	\$984,393	-	-	2.35	\$398,383	-	-	36.12	\$5,768,301
Teacher Assistant	-	-	-	-	1.00	\$46,773	-	-	-	-	-	-	-	-	1.00	\$46,773
Teacher Auxiliary	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
<b>Benefit Adjustment (For half-time position)</b>																
Benefits	-	\$5,054	-	-	-	-	-	-	-	-	-	-	-	-	-	\$5,054
<b>Non-Staffing</b>																
Supplemental Salaries (X-Time, Overtime, Differentials, Day-to-Day Subs, etc.)	-	\$117,672	-	\$73,549	-	\$32,550	-	\$2,815	-	\$22,890	-	\$7,085	-	\$1,560	-	\$258,121
Capitalized Equipment/Expenses	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Contract Services (Copier, Field Trips, Professional Services, etc.)	-	\$34,500	-	\$206,686	-	-	-	-	-	\$33,200	-	-	-	-	-	\$274,386
Instructional Materials & Supplies (Including CI 430077)	-	\$35,879	-	\$12,757	-	\$18,736	-	-	-	\$310	-	\$10,094	-	\$757	-	\$78,533
Pending Distribution, Potential Funding Variance, and Other Adjustments	-	-	-	\$52,748	-	\$68,946	-	-	-	-	-	\$23,544	-	\$273	-	\$145,511
Indirect Support	-	-	-	\$16,019	-	-	-	-	-	-	-	-	-	-	-	\$16,019
<b>Total</b>	<b>34.30</b>	<b>\$5,372,299</b>	<b>2.04</b>	<b>\$687,163</b>	<b>10.16</b>	<b>\$1,378,910</b>	<b>18.01</b>	<b>\$2,298,321</b>	<b>-</b>	<b>\$56,400</b>	<b>3.44</b>	<b>\$532,599</b>	<b>0.04</b>	<b>\$5,444</b>	<b>67.99</b>	<b>\$10,331,136</b>

<sup>1</sup> General Fund Unrestricted – Base and supplemental funds that can be used for general educational purposes such as Norm programs, custodians, etc.

<sup>2</sup> General Fund Restricted - Funds allocated based on student characteristics and used for specific educational purposes such as Title III, grants, etc.

<sup>3</sup> SENI funds should be focused on improved or increased services for low-income, English learners, and foster youth.

<sup>4</sup> The estimated carryovers are based on the available budget and expenditure data as of November 2025 and may still change depending on actual school spending and year-end adjustments.

<sup>5</sup> Please refer to the General Fund Programs Manual available on the [School Fiscal Services](#) website for additional information.

\* Cafeteria budget is not included in this report.



**LOS ANGELES UNIFIED SCHOOL DISTRICT  
BUDGET SERVICES AND FINANCIAL PLANNING DIVISION  
SCHOOL BUDGET SUMMARY  
BUDGET DEVELOPMENT 2026-2027**

Fund Center	School	School Type	Norm Category	Region	ECAST	SENI Quintile
1688601	BACA Arts Acad	Elementary School	PHBAO	South	274	1 - HIGHEST

Budget Resource	GF-Unrestricted <sup>1</sup>		GF-Restricted <sup>2</sup>		SENI <sup>3</sup>		Special Education Programs		BSAP/HEET		Title I		Title I (Family Engagement)		Total	
	Calc FTE	Budget	Calc FTE	Budget	Calc FTE	Budget	Calc FTE	Budget	Calc FTE	Budget	Calc FTE	Budget	Calc FTE	Budget	Calc FTE	Budget
<b>Advance Carrover</b>																
Available	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
On Hold 20%	-	\$4	-	\$17,083	-	-	-	-	-	-	-	-	-	-	-	\$17,087
<b>Staffing (Positions and Itinerants)</b>																
Administrators (Principal & Asst. Principal)	1.00	\$225,436	0.06	\$12,482	1.00	\$198,330	0.44	\$85,036	-	-	-	-	-	-	2.50	\$521,284
Clerical (SAAs, Office Tech, Fin. Managers, Lib Aide)	2.00	\$228,526	-	-	0.20	\$26,244	-	-	-	-	-	-	-	-	2.20	\$254,770
Counseling Services (PSA, Psychologist, PSW, AP, Sec. Counselor)	0.07	\$12,083	-	-	0.83	\$143,274	0.10	\$17,262	-	-	0.40	\$69,048	-	-	1.40	\$241,667
Custodians	2.00	\$213,108	-	-	0.50	\$64,102	-	-	-	-	-	-	-	-	2.50	\$277,210
Health Services (Nurses & Therapists)	1.00	\$176,882	-	-	-	-	0.20	\$34,524	-	-	-	-	-	-	1.20	\$211,406
Instructional Aides & Assistants (Special Ed Asst, Ed Aides)	0.75	\$65,529	-	-	-	-	7.04	\$685,400	-	-	-	-	-	-	7.79	\$750,929
Librarian	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Non-Classroom Coordinators (Title I, TSP Advisor, RJ, Dean, etc.)	-	-	-	-	0.50	\$96,818	1.10	\$202,025	-	-	0.50	\$94,360	-	-	2.10	\$393,203
Other Classified (Campus Aides, Supervision Aids & Comm Reps)	0.78	\$31,754	-	-	3.02	\$118,068	-	-	-	-	-	-	-	-	3.80	\$149,822
ROC/ROP Advisor	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Teacher & Instructional Coach	13.17	\$2,195,610	1.46	\$232,904	1.22	\$177,019	5.20	\$721,776	-	-	1.35	\$213,475	-	-	22.40	\$3,540,784
Teacher Assistant	-	-	-	-	3.00	\$140,319	-	-	-	-	-	-	-	-	3.00	\$140,319
Teacher Auxiliary	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
<b>Benefit Adjustment (For half-time position)</b>																
Benefits	-	-	-	-	-	-\$13,454	-	-	-	-	-	-\$13,454	-	-	-	-\$26,908
<b>Non-Staffing</b>																
Supplemental Salaries (X-Time, Overtime, Differentials, Day-to-Day Subs, etc.)	-	\$135,020	-	\$173,443	-	\$63,199	-	\$2,346	-	-	-	\$21,501	-	-	-	\$395,509
Capitalized Equipment/Expenses	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Contract Services (Copier, Field Trips, Professional Services, etc.)	-	-	-	\$19,766	-	\$14,995	-	-	-	-	-	-	-	-	-	\$34,761
Instructional Materials & Supplies (Including CI 430077)	-	\$65,094	-	\$27,911	-	\$1,500	-	-	-	-	-	-	-	\$3,736	-	\$98,241
Pending Distribution, Potential Funding Variance, and Other Adjustments	-	-	-	\$13,652	-	\$54,233	-	-	-	-	-	\$17,011	-	\$197	-	\$85,093
Indirect Support	-	-	-	\$13,551	-	-	-	-	-	-	-	-	-	-	-	\$13,551
<b>Total</b>	<b>20.77</b>	<b>\$3,349,046</b>	<b>1.52</b>	<b>\$510,792</b>	<b>10.27</b>	<b>\$1,084,647</b>	<b>14.08</b>	<b>\$1,748,369</b>	<b>-</b>	<b>-</b>	<b>2.25</b>	<b>\$401,941</b>	<b>-</b>	<b>\$3,933</b>	<b>48.89</b>	<b>\$7,098,728</b>

<sup>1</sup> General Fund Unrestricted – Base and supplemental funds that can be used for general educational purposes such as Norm programs, custodians, etc.

<sup>2</sup> General Fund Restricted - Funds allocated based on student characteristics and used for specific educational purposes such as Title III, grants, etc.

<sup>3</sup> SENI funds should be focused on improved or increased services for low-income, English learners, and foster youth.

<sup>4</sup> The estimated carryovers are based on the available budget and expenditure data as of November 2025 and may still change depending on actual school spending and year-end adjustments.

<sup>5</sup> Please refer to the General Fund Programs Manual available on the [School Fiscal Services](#) website for additional information.

\* Cafeteria budget is not included in this report.



**LOS ANGELES UNIFIED SCHOOL DISTRICT  
BUDGET SERVICES AND FINANCIAL PLANNING DIVISION  
SCHOOL BUDGET SUMMARY  
BUDGET DEVELOPMENT 2026-2027**

Fund Center	School	School Type	Norm Category	Region	ECAST	SENI Quintile
1688602	Baca Arts Acad DL Two-Way Im Spanish	Elementary School	PHBAO	South	159	-

Budget Resource	GF-Unrestricted <sup>1</sup>		GF-Restricted <sup>2</sup>		SENI <sup>3</sup>		Special Education Programs		BSAP/HEET		Title I		Title I (Family Engagement)		Total	
	Calc FTE	Budget	Calc FTE	Budget	Calc FTE	Budget	Calc FTE	Budget	Calc FTE	Budget	Calc FTE	Budget	Calc FTE	Budget	Calc FTE	Budget
<b>Advance Carrover</b>																
Available	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
On Hold 20%	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
<b>Staffing (Positions and Itinerants)</b>																
Administrators (Principal & Asst. Principal)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Clerical (SAAs, Office Tech, Fin. Managers, Lib Aide)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Counseling Services (PSA, Psychologist, PSW, AP, Sec. Counselor)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Custodians	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Health Services (Nurses & Therapists)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Instructional Aides & Assistants (Special Ed Asst, Ed Aides)	0.75	\$65,529	-	-	-	-	-	-	-	-	-	-	-	-	0.75	\$65,529
Librarian	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Non-Classroom Coordinators (Title I, TSP Advisor, RJ, Dean, etc.)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Other Classified (Campus Aides, Supervision Aids & Comm Reps)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
ROC/ROP Advisor	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Teacher & Instructional Coach	8.00	\$1,329,584	-	-	-	-	-	-	-	-	-	-	-	-	8.00	\$1,329,584
Teacher Assistant	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Teacher Auxiliary	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
<b>Benefit Adjustment (For half-time position)</b>																
Benefits	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
<b>Non-Staffing</b>																
Supplemental Salaries (X-Time, Overtime, Differentials, Day-to-Day Subs, etc.)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Capitalized Equipment/Expenses	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Contract Services (Copier, Field Trips, Professional Services, etc.)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Instructional Materials & Supplies (Including CI 430077)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Pending Distribution, Potential Funding Variance, and Other Adjustments	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Indirect Support	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
<b>Total</b>	<b>8.75</b>	<b>\$1,395,113</b>	-	-	-	-	-	-	-	-	-	-	-	-	<b>8.75</b>	<b>\$1,395,113</b>

<sup>1</sup> General Fund Unrestricted – Base and supplemental funds that can be used for general educational purposes such as Norm programs, custodians, etc.

<sup>2</sup> General Fund Restricted - Funds allocated based on student characteristics and used for specific educational purposes such as Title III, grants, etc.

<sup>3</sup> SENI funds should be focused on improved or increased services for low-income, English learners, and foster youth.

<sup>4</sup> The estimated carryovers are based on the available budget and expenditure data as of November 2025 and may still change depending on actual school spending and year-end adjustments.

<sup>5</sup> Please refer to the General Fund Programs Manual available on the [School Fiscal Services](#) website for additional information.

\* Cafeteria budget is not included in this report.



**LOS ANGELES UNIFIED SCHOOL DISTRICT  
BUDGET SERVICES AND FINANCIAL PLANNING DIVISION  
SCHOOL BUDGET SUMMARY  
BUDGET DEVELOPMENT 2026-2027**

Fund Center	School	School Type	Norm Category	Region	ECAST	SENI Quintile
1703501	Taper EI	Elementary School	PHBAO	South	377	4 - LOW

Budget Resource	GF-Unrestricted <sup>1</sup>		GF-Restricted <sup>2</sup>		SENI <sup>3</sup>		Special Education Programs		BSAP/HEET		Title I		Title I (Family Engagement)		Total	
	Calc FTE	Budget	Calc FTE	Budget	Calc FTE	Budget	Calc FTE	Budget	Calc FTE	Budget	Calc FTE	Budget	Calc FTE	Budget	Calc FTE	Budget
<b>Advance Carrover</b>																
Available	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
On Hold 20%	-	-	-	\$10,107	-	-	-	-	-	-	-	-	-	-	-	\$10,107
<b>Staffing (Positions and Itinerants)</b>																
Administrators (Principal & Asst. Principal)	1.00	\$225,436	0.06	\$12,482	-	-	0.94	\$182,554	-	-	-	-	-	-	2.00	\$420,472
Clerical (SAAs, Office Tech, Fin. Managers, Lib Aide)	2.75	\$293,357	-	-	-	-	-	-	-	-	-	-	-	-	2.75	\$293,357
Counseling Services (PSA, Psychologist, PSW, AP, Sec. Counselor)	1.07	\$184,701	-	-	-	-	0.20	\$34,524	-	-	-	-	-	-	1.27	\$219,225
Custodians	2.50	\$278,032	-	-	-	-	-	-	-	-	-	-	-	-	2.50	\$278,032
Health Services (Nurses & Therapists)	1.00	\$176,882	-	-	-	-	0.60	\$103,572	-	-	-	-	-	-	1.60	\$280,454
Instructional Aides & Assistants (Special Ed Asst, Ed Aides)	2.25	\$195,819	-	-	0.38	\$14,757	6.96	\$706,523	-	-	0.75	\$79,076	-	-	10.34	\$996,175
Librarian	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Non-Classroom Coordinators (Title I, TSP Advisor, RJ, Dean, etc.)	-	-	-	-	0.30	\$48,545	0.60	\$110,858	-	-	0.70	\$113,267	-	-	1.60	\$272,670
Other Classified (Campus Aides, Supervision Aids & Comm Reps)	0.78	\$31,754	-	-	2.73	\$106,997	-	-	-	-	-	-	-	-	3.51	\$138,751
ROC/ROP Advisor	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Teacher & Instructional Coach	18.50	\$2,868,191	0.70	\$105,020	-	-	4.25	\$681,009	-	-	-	-	-	-	23.45	\$3,654,220
Teacher Assistant	-	-	-	-	0.67	\$37,658	-	-	-	-	-	-	-	-	0.67	\$37,658
Teacher Auxiliary	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
<b>Benefit Adjustment (For half-time position)</b>																
Benefits	-	-\$13,453	-	-	-	-	-	-	-	-	-	-	-	-	-	-\$13,453
<b>Non-Staffing</b>																
Supplemental Salaries (X-Time, Overtime, Differentials, Day-to-Day Subs, etc.)	-	\$99,618	-	\$55,932	-	\$14,539	-	\$1,408	-	\$14,300	-	\$1,092	-	-	-	\$186,889
Capitalized Equipment/Expenses	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Contract Services (Copier, Field Trips, Professional Services, etc.)	-	-	-	\$324,394	-	\$12,000	-	-	-	\$22,300	-	\$2,196	-	-	-	\$360,890
Instructional Materials & Supplies (Including CI 430077)	-	\$20,783	-	\$38,956	-	\$212,854	-	-	-	-	-	-	-	\$2,411	-	\$275,004
Pending Distribution, Potential Funding Variance, and Other Adjustments	-	-	-	\$9,912	-	\$23,545	-	-	-	-	-	\$10,297	-	\$127	-	\$43,881
Indirect Support	-	-	-	\$782	-	-	-	-	-	-	-	-	-	-	-	\$782
<b>Total</b>	<b>29.85</b>	<b>\$4,361,120</b>	<b>0.76</b>	<b>\$557,585</b>	<b>4.08</b>	<b>\$470,895</b>	<b>13.55</b>	<b>\$1,820,448</b>	<b>-</b>	<b>\$36,600</b>	<b>1.45</b>	<b>\$205,928</b>	<b>-</b>	<b>\$2,538</b>	<b>49.69</b>	<b>\$7,455,114</b>

<sup>1</sup> General Fund Unrestricted – Base and supplemental funds that can be used for general educational purposes such as Norm programs, custodians, etc.

<sup>2</sup> General Fund Restricted - Funds allocated based on student characteristics and used for specific educational purposes such as Title III, grants, etc.

<sup>3</sup> SENI funds should be focused on improved or increased services for low-income, English learners, and foster youth.

<sup>4</sup> The estimated carryovers are based on the available budget and expenditure data as of November 2025 and may still change depending on actual school spending and year-end adjustments.

<sup>5</sup> Please refer to the General Fund Programs Manual available on the [School Fiscal Services](#) website for additional information.

\* Cafeteria budget is not included in this report.



**LOS ANGELES UNIFIED SCHOOL DISTRICT  
BUDGET SERVICES AND FINANCIAL PLANNING DIVISION  
SCHOOL BUDGET SUMMARY  
BUDGET DEVELOPMENT 2026-2027**

Fund Center	School	School Type	Norm Category	Region	ECAST	SENI Quintile
1703502	Taper ES STEAM Magnet	Elementary School	Magnet Group 2	South	256	-

Budget Resource	GF-Unrestricted <sup>1</sup>		GF-Restricted <sup>2</sup>		SENI <sup>3</sup>		Special Education Programs		BSAP/HEET		Title I		Title I (Family Engagement)		Total	
	Calc FTE	Budget	Calc FTE	Budget	Calc FTE	Budget	Calc FTE	Budget	Calc FTE	Budget	Calc FTE	Budget	Calc FTE	Budget	Calc FTE	Budget
<b>Advance Carrover</b>																
Available	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
On Hold 20%	-	\$3	-	-	-	-	-	-	-	-	-	-	-	-	-	\$3
<b>Staffing (Positions and Itinerants)</b>																
Administrators (Principal & Asst. Principal)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Clerical (SAAs, Office Tech, Fin. Managers, Lib Aide)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Counseling Services (PSA, Psychologist, PSW, AP, Sec. Counselor)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Custodians	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Health Services (Nurses & Therapists)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Instructional Aides & Assistants (Special Ed Asst, Ed Aides)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Librarian	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Non-Classroom Coordinators (Title I, TSP Advisor, RJ, Dean, etc.)	1.00	\$174,350	-	-	-	-	-	-	-	-	-	-	-	-	1.00	\$174,350
Other Classified (Campus Aides, Supervision Aids & Comm Reps)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
ROC/ROP Advisor	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Teacher & Instructional Coach	12.00	\$1,840,396	-	-	-	-	-	-	-	-	-	-	-	-	12.00	\$1,840,396
Teacher Assistant	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Teacher Auxiliary	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
<b>Benefit Adjustment (For half-time position)</b>																
Benefits	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
<b>Non-Staffing</b>																
Supplemental Salaries (X-Time, Overtime, Differentials, Day-to-Day Subs, etc.)	-	\$57,845	-	-	-	-	-	-	-	-	-	-	-	-	-	\$57,845
Capitalized Equipment/Expenses	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Contract Services (Copier, Field Trips, Professional Services, etc.)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Instructional Materials & Supplies (Including CI 430077)	-	\$13,324	-	-	-	-	-	-	-	-	-	-	-	-	-	\$13,324
Pending Distribution, Potential Funding Variance, and Other Adjustments	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Indirect Support	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
<b>Total</b>	<b>13.00</b>	<b>\$2,085,918</b>	-	-	-	-	-	-	-	-	-	-	-	-	<b>13.00</b>	<b>\$2,085,918</b>

<sup>1</sup> General Fund Unrestricted – Base and supplemental funds that can be used for general educational purposes such as Norm programs, custodians, etc.

<sup>2</sup> General Fund Restricted - Funds allocated based on student characteristics and used for specific educational purposes such as Title III, grants, etc.

<sup>3</sup> SENI funds should be focused on improved or increased services for low-income, English learners, and foster youth.

<sup>4</sup> The estimated carryovers are based on the available budget and expenditure data as of November 2025 and may still change depending on actual school spending and year-end adjustments.

<sup>5</sup> Please refer to the General Fund Programs Manual available on the [School Fiscal Services](#) website for additional information.

\* Cafeteria budget is not included in this report.



**LOS ANGELES UNIFIED SCHOOL DISTRICT  
BUDGET SERVICES AND FINANCIAL PLANNING DIVISION  
SCHOOL BUDGET SUMMARY  
BUDGET DEVELOPMENT 2026-2027**

Fund Center	School	School Type	Norm Category	Region	ECAST	SENI Quintile
1712301	Bradley Gbl Awr Mag	Elementary School	Magnet Group 2	South	158	3 - MODERATE

Budget Resource	GF-Unrestricted <sup>1</sup>		GF-Restricted <sup>2</sup>		SENI <sup>3</sup>		Special Education Programs		BSAP/HEET		Title I		Title I (Family Engagement)		Total	
	Calc FTE	Budget	Calc FTE	Budget	Calc FTE	Budget	Calc FTE	Budget	Calc FTE	Budget	Calc FTE	Budget	Calc FTE	Budget	Calc FTE	Budget
<b>Advance Carrover</b>																
Available	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
On Hold 20%	-	-	-	\$4,367	-	-	-	-	-	-	-	-	-	-	-	\$4,367
<b>Staffing (Positions and Itinerants)</b>																
Administrators (Principal & Asst. Principal)	1.00	\$219,060	0.06	\$12,482	-	-	0.14	\$26,525	-	-	-	-	-	-	1.20	\$258,067
Clerical (SAAs, Office Tech, Fin. Managers, Lib Aide)	2.00	\$233,541	-	-	-	-	-	-	-	-	-	-	-	-	2.00	\$233,541
Counseling Services (PSA, Psychologist, PSW, AP, Sec. Counselor)	0.07	\$12,083	-	-	-	-	0.10	\$17,262	3.00	\$554,289	-	-	-	-	3.17	\$583,634
Custodians	2.00	\$217,417	-	-	-	-	-	-	-	-	-	-	-	-	2.00	\$217,417
Health Services (Nurses & Therapists)	1.00	\$176,882	-	-	-	-	0.05	\$9,238	-	-	-	-	-	-	1.05	\$186,120
Instructional Aides & Assistants (Special Ed Asst, Ed Aides)	1.50	\$145,967	-	-	-	-	1.76	\$171,350	-	-	0.75	\$78,612	-	-	4.01	\$395,929
Librarian	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Non-Classroom Coordinators (Title I, TSP Advisor, RJ, Dean, etc.)	0.50	\$95,247	-	-	0.50	\$99,879	0.10	\$18,476	2.00	\$322,977	-	-	-	-	3.10	\$536,579
Other Classified (Campus Aides, Supervision Aids & Comm Reps)	0.56	\$31,759	-	-	1.33	\$80,996	-	-	2.75	\$263,517	-	-	-	-	4.64	\$376,272
ROC/ROP Advisor	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Teacher & Instructional Coach	7.50	\$1,154,419	-	-	-	-	0.42	\$65,503	-	-	-	-	-	-	7.92	\$1,219,922
Teacher Assistant	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Teacher Auxiliary	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
<b>Benefit Adjustment (For half-time position)</b>																
Benefits	-	-	-	-	-	-\$13,454	-	-	-	-	-	-	-	-	-	-\$13,454
<b>Non-Staffing</b>																
Supplemental Salaries (X-Time, Overtime, Differentials, Day-to-Day Subs, etc.)	-	\$41,088	-	\$140,743	-	\$780	-	-	-	\$11,120	-	\$16,629	-	-	-	\$210,360
Capitalized Equipment/Expenses	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Contract Services (Copier, Field Trips, Professional Services, etc.)	-	\$2,686	-	\$42,735	-	\$54,688	-	-	-	\$33,300	-	-	-	\$1,101	-	\$134,510
Instructional Materials & Supplies (Including CI 430077)	-	\$5,967	-	\$2,000	-	\$8,997	-	-	-	\$575	-	-	-	-	-	\$17,539
Pending Distribution, Potential Funding Variance, and Other Adjustments	-	-	-	\$3,217	-	\$12,205	-	-	-	\$2,916	-	\$5,013	-	\$58	-	\$23,409
Indirect Support	-	-	-	\$3,346	-	-	-	-	-	-	-	-	-	-	-	\$3,346
<b>Total</b>	<b>16.13</b>	<b>\$2,336,116</b>	<b>0.06</b>	<b>\$208,890</b>	<b>1.83</b>	<b>\$244,091</b>	<b>2.57</b>	<b>\$308,354</b>	<b>7.75</b>	<b>\$1,188,694</b>	<b>0.75</b>	<b>\$100,254</b>	-	<b>\$1,159</b>	<b>29.09</b>	<b>\$4,387,558</b>

<sup>1</sup> General Fund Unrestricted – Base and supplemental funds that can be used for general educational purposes such as Norm programs, custodians, etc.

<sup>2</sup> General Fund Restricted - Funds allocated based on student characteristics and used for specific educational purposes such as Title III, grants, etc.

<sup>3</sup> SENI funds should be focused on improved or increased services for low-income, English learners, and foster youth.

<sup>4</sup> The estimated carryovers are based on the available budget and expenditure data as of November 2025 and may still change depending on actual school spending and year-end adjustments.

<sup>5</sup> Please refer to the General Fund Programs Manual available on the [School Fiscal Services](#) website for additional information.

\* Cafeteria budget is not included in this report.



**LOS ANGELES UNIFIED SCHOOL DISTRICT  
BUDGET SERVICES AND FINANCIAL PLANNING DIVISION  
SCHOOL BUDGET SUMMARY  
BUDGET DEVELOPMENT 2026-2027**

Fund Center	School	School Type	Norm Category	Region	ECAST	SENI Quintile
1713701	32nd/USC Per Art Mag	Elementary School	Magnet Group 2	South	320	5 - LOWEST

Budget Resource	GF-Unrestricted <sup>1</sup>		GF-Restricted <sup>2</sup>		SENI <sup>3</sup>		Special Education Programs		BSAP/HEET		Title I		Title I (Family Engagement)		Total	
	Calc FTE	Budget	Calc FTE	Budget	Calc FTE	Budget	Calc FTE	Budget	Calc FTE	Budget	Calc FTE	Budget	Calc FTE	Budget	Calc FTE	Budget
<b>Advance Carrover</b>																
Available	-	\$111,047	-	-	-	-	-	-	-	-	-	-	-	-	-	\$111,047
On Hold 20%	-	\$27,762	-	\$31,306	-	-	-	-	-	-	-	-	-	-	-	\$59,068
<b>Staffing (Positions and Itinerants)</b>																
Administrators (Principal & Asst. Principal)	1.00	\$249,683	-	-	1.00	\$204,873	0.50	\$97,518	-	-	-	-	-	-	2.50	\$552,074
Clerical (SAAs, Office Tech, Fin. Managers, Lib Aide)	3.75	\$424,266	-	-	0.60	\$78,730	-	-	-	-	1.00	\$101,348	-	-	5.35	\$604,344
Counseling Services (PSA, Psychologist, PSW, AP, Sec. Counselor)	3.07	\$565,266	-	-	0.10	\$17,262	0.30	\$51,785	-	-	1.60	\$253,600	-	-	5.07	\$887,913
Custodians	3.00	\$294,469	-	-	-	-	-	-	-	-	-	-	-	-	3.00	\$294,469
Health Services (Nurses & Therapists)	1.00	\$176,882	-	-	-	-	0.20	\$36,953	-	-	-	-	-	-	1.20	\$213,835
Instructional Aides & Assistants (Special Ed Asst, Ed Aides)	-	-	-	-	-	-	5.02	\$497,260	-	-	-	-	-	-	5.02	\$497,260
Librarian	1.00	\$119,473	-	-	-	-	-	-	-	-	-	-	-	-	1.00	\$119,473
Non-Classroom Coordinators (Title I, TSP Advisor, RJ, Dean, etc.)	0.50	\$102,070	-	-	1.00	\$161,167	-	-	-	-	-	-	-	-	1.50	\$263,237
Other Classified (Campus Aides, Supervision Aids & Comm Reps)	1.17	\$96,722	-	-	2.45	\$125,274	-	-	1.00	\$103,241	0.43	\$37,826	0.08	\$6,678	5.13	\$369,741
ROC/ROP Advisor	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Teacher & Instructional Coach	15.60	\$2,337,859	0.90	\$135,026	0.50	\$56,660	3.25	\$486,477	-	-	1.00	\$161,167	-	-	21.25	\$3,177,189
Teacher Assistant	-	-	2.00	\$93,546	2.00	\$93,546	-	-	-	-	-	-	-	-	4.00	\$187,092
Teacher Auxiliary	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
<b>Benefit Adjustment (For half-time position)</b>																
Benefits	-	-\$6,726	-	-	-	-	-	-	-	-	-	-	-	-	-	-\$6,726
<b>Non-Staffing</b>																
Supplemental Salaries (X-Time, Overtime, Differentials, Day-to-Day Subs, etc.)	-	\$99,874	-	\$196,354	-	\$102,060	-	\$1,408	-	\$16,800	-	\$36,239	-	-	-	\$452,735
Capitalized Equipment/Expenses	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Contract Services (Copier, Field Trips, Professional Services, etc.)	-	\$15,000	-	\$45,000	-	\$22,000	-	-	-	\$19,000	-	-	-	\$144	-	\$101,144
Instructional Materials & Supplies (Including CI 430077)	-	\$24,873	-	\$15,000	-	\$24,239	-	-	-	-	-	-	-	-	-	\$64,112
Pending Distribution, Potential Funding Variance, and Other Adjustments	-	\$15,732	-	\$11,866	-	\$46,622	-	-	-	\$12,200	-	\$31,063	-	\$360	-	\$117,843
Indirect Support	-	-	-	\$6,270	-	-	-	-	-	-	-	-	-	-	-	\$6,270
<b>Total</b>	<b>30.09</b>	<b>\$4,654,252</b>	<b>2.90</b>	<b>\$534,368</b>	<b>7.65</b>	<b>\$932,433</b>	<b>9.27</b>	<b>\$1,171,401</b>	<b>1.00</b>	<b>\$151,241</b>	<b>4.03</b>	<b>\$621,243</b>	<b>0.08</b>	<b>\$7,182</b>	<b>55.02</b>	<b>\$8,072,120</b>

<sup>1</sup> General Fund Unrestricted – Base and supplemental funds that can be used for general educational purposes such as Norm programs, custodians, etc.

<sup>2</sup> General Fund Restricted - Funds allocated based on student characteristics and used for specific educational purposes such as Title III, grants, etc.

<sup>3</sup> SENI funds should be focused on improved or increased services for low-income, English learners, and foster youth.

<sup>4</sup> The estimated carryovers are based on the available budget and expenditure data as of November 2025 and may still change depending on actual school spending and year-end adjustments.

<sup>5</sup> Please refer to the General Fund Programs Manual available on the [School Fiscal Services](#) website for additional information.

\* Cafeteria budget is not included in this report.



**LOS ANGELES UNIFIED SCHOOL DISTRICT  
BUDGET SERVICES AND FINANCIAL PLANNING DIVISION  
SCHOOL BUDGET SUMMARY  
BUDGET DEVELOPMENT 2026-2027**

Fund Center	School	School Type	Norm Category	Region	ECAST	SENI Quintile
1713702	32nd St USC Media Arts/Engineer Magnet	Span	Magnet Group 2	South	486	-

Budget Resource	GF-Unrestricted <sup>1</sup>		GF-Restricted <sup>2</sup>		SENI <sup>3</sup>		Special Education Programs		BSAP/HEET		Title I		Title I (Family Engagement)		Total	
	Calc FTE	Budget	Calc FTE	Budget	Calc FTE	Budget	Calc FTE	Budget	Calc FTE	Budget	Calc FTE	Budget	Calc FTE	Budget	Calc FTE	Budget
<b>Advance Carrover</b>																
Available	-	\$801	-	-	-	-	-	-	-	-	-	-	-	-	-	\$801
On Hold 20%	-	\$200	-	-	-	-	-	-	-	-	-	-	-	-	-	\$200
<b>Staffing (Positions and Itinerants)</b>																
Administrators (Principal & Asst. Principal)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Clerical (SAAs, Office Tech, Fin. Managers, Lib Aide)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Counseling Services (PSA, Psychologist, PSW, AP, Sec. Counselor)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Custodians	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Health Services (Nurses & Therapists)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Instructional Aides & Assistants (Special Ed Asst, Ed Aides)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Librarian	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Non-Classroom Coordinators (Title I, TSP Advisor, RJ, Dean, etc.)	0.50	\$102,070	-	-	-	-	-	-	-	-	-	-	-	-	0.50	\$102,070
Other Classified (Campus Aides, Supervision Aids & Comm Reps)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
ROC/ROP Advisor	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Teacher & Instructional Coach	24.00	\$3,428,551	-	-	-	-	-	-	-	-	-	-	-	-	24.00	\$3,428,551
Teacher Assistant	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Teacher Auxiliary	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
<b>Benefit Adjustment (For half-time position)</b>																
Benefits	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
<b>Non-Staffing</b>																
Supplemental Salaries (X-Time, Overtime, Differentials, Day-to-Day Subs, etc.)	-	\$113,350	-	\$25,987	-	-	-	-	-	-	-	-	-	-	-	\$139,337
Capitalized Equipment/Expenses	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Contract Services (Copier, Field Trips, Professional Services, etc.)	-	-	-	\$216,250	-	-	-	-	-	-	-	-	-	-	-	\$216,250
Instructional Materials & Supplies (Including CI 430077)	-	\$27,468	-	-	-	-	-	-	-	-	-	-	-	-	-	\$27,468
Pending Distribution, Potential Funding Variance, and Other Adjustments	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Indirect Support	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
<b>Total</b>	<b>24.50</b>	<b>\$3,672,440</b>	-	<b>\$242,237</b>	-	-	-	-	-	-	-	-	-	-	<b>24.50</b>	<b>\$3,914,677</b>

<sup>1</sup> General Fund Unrestricted – Base and supplemental funds that can be used for general educational purposes such as Norm programs, custodians, etc.

<sup>2</sup> General Fund Restricted - Funds allocated based on student characteristics and used for specific educational purposes such as Title III, grants, etc.

<sup>3</sup> SENI funds should be focused on improved or increased services for low-income, English learners, and foster youth.

<sup>4</sup> The estimated carryovers are based on the available budget and expenditure data as of November 2025 and may still change depending on actual school spending and year-end adjustments.

<sup>5</sup> Please refer to the General Fund Programs Manual available on the [School Fiscal Services](#) website for additional information.

\* Cafeteria budget is not included in this report.



**LOS ANGELES UNIFIED SCHOOL DISTRICT  
BUDGET SERVICES AND FINANCIAL PLANNING DIVISION  
SCHOOL BUDGET SUMMARY  
BUDGET DEVELOPMENT 2026-2027**

Fund Center	School	School Type	Norm Category	Region	ECAST	SENI Quintile
1715101	Weemes EI	Elementary School	PHBAO	South	328	1 - HIGHEST

Budget Resource	GF-Unrestricted <sup>1</sup>		GF-Restricted <sup>2</sup>		SENI <sup>3</sup>		Special Education Programs		BSAP/HEET		Title I		Title I (Family Engagement)		Total	
	Calc FTE	Budget	Calc FTE	Budget	Calc FTE	Budget	Calc FTE	Budget	Calc FTE	Budget	Calc FTE	Budget	Calc FTE	Budget	Calc FTE	Budget
<b>Advance Carrover</b>																
Available	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
On Hold 20%	-	\$390	-	\$7,707	-	-	-	-	-	-	-	-	-	-	-	\$8,097
<b>Staffing (Positions and Itinerants)</b>																
Administrators (Principal & Asst. Principal)	1.00	\$225,436	0.06	\$12,482	-	-	0.44	\$85,036	-	-	-	-	-	-	1.50	\$322,954
Clerical (SAAs, Office Tech, Fin. Managers, Lib Aide)	2.88	\$298,991	-	-	0.50	\$47,024	-	-	-	-	0.20	\$26,244	-	-	3.58	\$372,259
Counseling Services (PSA, Psychologist, PSW, AP, Sec. Counselor)	0.57	\$98,392	-	-	1.00	\$172,620	0.10	\$17,262	-	-	1.00	\$172,620	-	-	2.67	\$460,894
Custodians	2.00	\$218,459	-	-	-	-	-	-	-	-	-	-	-	-	2.00	\$218,459
Health Services (Nurses & Therapists)	1.00	\$176,882	-	-	-	-	0.40	\$73,905	-	-	-	-	-	-	1.40	\$250,787
Instructional Aides & Assistants (Special Ed Asst, Ed Aides)	1.50	\$132,500	1.46	\$152,492	0.67	\$45,521	7.66	\$763,531	-	-	-	-	-	-	11.29	\$1,094,044
Librarian	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Non-Classroom Coordinators (Title I, TSP Advisor, RJ, Dean, etc.)	-	-	-	-	2.00	\$345,205	0.80	\$147,810	-	-	-	-	-	-	2.80	\$493,015
Other Classified (Campus Aides, Supervision Aids & Comm Reps)	0.78	\$31,754	-	-	1.88	\$73,792	-	-	-	-	0.76	\$29,514	-	-	3.42	\$135,060
ROC/ROP Advisor	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Teacher & Instructional Coach	14.70	\$2,335,046	0.30	\$45,009	-	-	5.91	\$843,357	-	-	-	-	-	-	20.91	\$3,223,412
Teacher Assistant	-	-	-	-	1.00	\$46,773	-	-	-	-	-	-	-	-	1.00	\$46,773
Teacher Auxiliary	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
<b>Benefit Adjustment (For half-time position)</b>																
Benefits	-	\$18,507	-	-	-	-	-	-	-	-	-	-	-	-	-	\$18,507
<b>Non-Staffing</b>																
Supplemental Salaries (X-Time, Overtime, Differentials, Day-to-Day Subs, etc.)	-	\$65,664	-	\$162,302	-	\$31,888	-	\$1,408	-	\$13,200	-	\$13,744	-	-	-	\$288,206
Capitalized Equipment/Expenses	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Contract Services (Copier, Field Trips, Professional Services, etc.)	-	-	-	\$38,000	-	\$19,901	-	-	-	\$13,200	-	-	-	-	-	\$71,101
Instructional Materials & Supplies (Including CI 430077)	-	\$16,598	-	\$4,000	-	\$6,211	-	-	-	-	-	\$10,000	-	\$2,915	-	\$39,724
Pending Distribution, Potential Funding Variance, and Other Adjustments	-	-	-	\$25,315	-	\$41,523	-	-	-	-	-	\$13,303	-	\$154	-	\$80,295
Indirect Support	-	-	-	\$8,688	-	-	-	-	-	-	-	-	-	-	-	\$8,688
<b>Total</b>	<b>24.43</b>	<b>\$3,618,619</b>	<b>1.82</b>	<b>\$455,995</b>	<b>7.05</b>	<b>\$830,458</b>	<b>15.31</b>	<b>\$1,932,309</b>	<b>-</b>	<b>\$26,400</b>	<b>1.96</b>	<b>\$265,425</b>	<b>-</b>	<b>\$3,069</b>	<b>50.57</b>	<b>\$7,132,275</b>

<sup>1</sup> General Fund Unrestricted – Base and supplemental funds that can be used for general educational purposes such as Norm programs, custodians, etc.

<sup>2</sup> General Fund Restricted - Funds allocated based on student characteristics and used for specific educational purposes such as Title III, grants, etc.

<sup>3</sup> SENI funds should be focused on improved or increased services for low-income, English learners, and foster youth.

<sup>4</sup> The estimated carryovers are based on the available budget and expenditure data as of November 2025 and may still change depending on actual school spending and year-end adjustments.

<sup>5</sup> Please refer to the General Fund Programs Manual available on the [School Fiscal Services](#) website for additional information.

\* Cafeteria budget is not included in this report.



**LOS ANGELES UNIFIED SCHOOL DISTRICT  
BUDGET SERVICES AND FINANCIAL PLANNING DIVISION  
SCHOOL BUDGET SUMMARY  
BUDGET DEVELOPMENT 2026-2027**

Fund Center	School	School Type	Norm Category	Region	ECAST	SENI Quintile
1720501	Towne EI	Elementary School	PHBAO	South	258	4 - LOW

Budget Resource	GF-Unrestricted <sup>1</sup>		GF-Restricted <sup>2</sup>		SENI <sup>3</sup>		Special Education Programs		BSAP/HEET		Title I		Title I (Family Engagement)		Total	
	Calc FTE	Budget	Calc FTE	Budget	Calc FTE	Budget	Calc FTE	Budget	Calc FTE	Budget	Calc FTE	Budget	Calc FTE	Budget	Calc FTE	Budget
<b>Advance Carrover</b>																
Available	-	\$84,535	-	-	-	-	-	-	-	-	-	-	-	-	-	\$84,535
On Hold 20%	-	\$21,524	-	\$9,259	-	-	-	-	-	-	-	-	-	-	-	\$30,783
<b>Staffing (Positions and Itinerants)</b>																
Administrators (Principal & Asst. Principal)	1.00	\$215,342	0.06	\$12,482	-	-	0.14	\$26,525	-	-	-	-	-	-	1.20	\$254,349
Clerical (SAAs, Office Tech, Fin. Managers, Lib Aide)	2.75	\$307,402	-	-	-	-	0.20	\$24,695	-	-	-	-	-	-	2.95	\$332,097
Counseling Services (PSA, Psychologist, PSW, AP, Sec. Counselor)	0.07	\$12,083	0.40	\$69,048	0.20	\$34,524	0.10	\$17,262	-	-	-	-	-	0.77	\$132,917	
Custodians	2.00	\$217,417	-	-	-	-	-	-	-	-	-	-	-	2.00	\$217,417	
Health Services (Nurses & Therapists)	1.00	\$176,882	-	-	-	-	0.05	\$8,631	-	-	-	-	-	1.05	\$185,513	
Instructional Aides & Assistants (Special Ed Asst, Ed Aides)	0.75	\$65,145	-	-	-	-	1.69	\$170,215	-	-	0.38	\$14,757	-	2.82	\$250,117	
Librarian	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
Non-Classroom Coordinators (Title I, TSP Advisor, R.J, Dean, etc.)	1.00	\$173,050	-	-	-	-	0.20	\$36,953	-	-	-	-	-	1.20	\$210,003	
Other Classified (Campus Aides, Supervision Aids & Comm Reps)	1.53	\$88,789	-	-	0.76	\$29,514	-	-	-	-	-	-	-	2.29	\$118,303	
ROC/ROP Advisor	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
Teacher & Instructional Coach	12.80	\$1,986,131	0.40	\$60,012	1.00	\$161,167	2.05	\$362,592	-	-	1.00	\$152,450	-	17.25	\$2,722,352	
Teacher Assistant	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
Teacher Auxiliary	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
<b>Benefit Adjustment (For half-time position)</b>																
Benefits	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
<b>Non-Staffing</b>																
Supplemental Salaries (X-Time, Overtime, Differentials, Day-to-Day Subs, etc.)	-	\$69,434	-	\$124,269	-	\$3,988	-	\$470	-	-	-	-	-	-	-	\$198,161
Capitalized Equipment/Expenses	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Contract Services (Copier, Field Trips, Professional Services, etc.)	-	\$1,200	-	\$254,218	-	\$76,637	-	-	-	-	\$2,197	-	\$1,958	-	\$336,210	
Instructional Materials & Supplies (Including CI 430077)	-	\$15,147	-	\$6,940	-	-	-	-	-	-	-	-	-	-	\$22,087	
Pending Distribution, Potential Funding Variance, and Other Adjustments	-	\$12,500	-	\$6,193	-	\$16,097	-	-	-	-	\$8,916	-	\$104	-	\$43,810	
Indirect Support	-	-	-	\$16,311	-	-	-	-	-	-	-	-	-	-	\$16,311	
<b>Total</b>	<b>22.90</b>	<b>\$3,446,581</b>	<b>0.86</b>	<b>\$558,732</b>	<b>1.96</b>	<b>\$321,927</b>	<b>4.43</b>	<b>\$647,343</b>	<b>-</b>	<b>-</b>	<b>1.38</b>	<b>\$178,320</b>	<b>-</b>	<b>\$2,062</b>	<b>31.53</b>	<b>\$5,154,965</b>

<sup>1</sup> General Fund Unrestricted – Base and supplemental funds that can be used for general educational purposes such as Norm programs, custodians, etc.

<sup>2</sup> General Fund Restricted - Funds allocated based on student characteristics and used for specific educational purposes such as Title III, grants, etc.

<sup>3</sup> SENI funds should be focused on improved or increased services for low-income, English learners, and foster youth.

<sup>4</sup> The estimated carryovers are based on the available budget and expenditure data as of November 2025 and may still change depending on actual school spending and year-end adjustments.

<sup>5</sup> Please refer to the General Fund Programs Manual available on the [School Fiscal Services](#) website for additional information.

\* Cafeteria budget is not included in this report.



**LOS ANGELES UNIFIED SCHOOL DISTRICT  
BUDGET SERVICES AND FINANCIAL PLANNING DIVISION  
SCHOOL BUDGET SUMMARY  
BUDGET DEVELOPMENT 2026-2027**

Fund Center	School	School Type	Norm Category	Region	ECAST	SENI Quintile
1730101	24th St EI	Elementary School	PHBAO	South	457	2 - HIGH

Budget Resource	GF-Unrestricted <sup>1</sup>		GF-Restricted <sup>2</sup>		SENI <sup>3</sup>		Special Education Programs		BSAP/HEET		Title I		Title I (Family Engagement)		Total	
	Calc FTE	Budget	Calc FTE	Budget	Calc FTE	Budget	Calc FTE	Budget	Calc FTE	Budget	Calc FTE	Budget	Calc FTE	Budget	Calc FTE	Budget
<b>Advance Carrover</b>																
Available	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
On Hold 20%	-	\$11,319	-	\$19,062	-	-	-	-	-	-	-	-	-	-	-	\$30,381
<b>Staffing (Positions and Itinerants)</b>																
Administrators (Principal & Asst. Principal)	2.00	\$425,143	0.06	\$12,482	-	-	0.94	\$182,554	-	-	-	-	-	-	3.00	\$620,179
Clerical (SAAs, Office Tech, Fin. Managers, Lib Aide)	2.75	\$278,684	-	-	1.40	\$157,779	-	-	-	-	-	-	-	-	4.15	\$436,463
Counseling Services (PSA, Psychologist, PSW, AP, Sec. Counselor)	0.07	\$12,083	0.20	\$34,524	-	-	0.10	\$17,262	-	-	1.63	\$281,368	-	-	2.00	\$345,237
Custodians	3.50	\$392,502	-	-	-	-	-	-	-	-	-	-	-	-	3.50	\$392,502
Health Services (Nurses & Therapists)	1.00	\$176,882	-	-	-	-	0.45	\$83,143	-	-	-	-	-	-	1.45	\$260,025
Instructional Aides & Assistants (Special Ed Asst, Ed Aides)	1.50	\$132,500	0.88	\$94,921	-	-	15.84	\$1,594,460	-	-	-	-	-	-	18.22	\$1,821,881
Librarian	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Non-Classroom Coordinators (Title I, TSP Advisor, RJ, Dean, etc.)	1.00	\$173,050	1.00	\$172,358	1.00	\$161,810	1.00	\$184,763	-	-	-	-	-	-	4.00	\$691,981
Other Classified (Campus Aides, Supervision Aids & Comm Reps)	3.78	\$290,866	-	-	1.14	\$44,271	-	-	-	-	-	-	-	-	4.92	\$335,137
ROC/ROP Advisor	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Teacher & Instructional Coach	20.87	\$3,039,601	1.98	\$317,075	2.00	\$235,869	8.40	\$1,224,541	-	-	0.35	\$61,025	-	-	33.60	\$4,878,111
Teacher Assistant	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Teacher Auxiliary	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
<b>Benefit Adjustment (For half-time position)</b>																
Benefits	-	-\$13,453	-	-	-	-	-	-	-	-	-	-\$13,454	-	-	-	-\$26,907
<b>Non-Staffing</b>																
Supplemental Salaries (X-Time, Overtime, Differentials, Day-to-Day Subs, etc.)	-	\$129,277	-	\$179,745	-	\$127,740	-	\$3,284	-	-	-	\$72,921	-	-	-	\$512,967
Capitalized Equipment/Expenses	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Contract Services (Copier, Field Trips, Professional Services, etc.)	-	\$5,576	-	\$64,357	-	\$89,350	-	-	-	\$36,000	-	-	-	-	-	\$195,283
Instructional Materials & Supplies (Including CI 430077)	-	\$38,873	-	\$24,788	-	\$227,820	-	-	-	-	-	\$244	-	\$3,934	-	\$295,659
Pending Distribution, Potential Funding Variance, and Other Adjustments	-	\$12,500	-	\$17,272	-	\$54,981	-	-	-	-	-	\$17,915	-	\$208	-	\$102,876
Indirect Support	-	-	-	\$34,484	-	-	-	-	-	-	-	-	-	-	-	\$34,484
<b>Total</b>	<b>36.47</b>	<b>\$5,105,403</b>	<b>4.12</b>	<b>\$971,068</b>	<b>5.54</b>	<b>\$1,099,620</b>	<b>26.73</b>	<b>\$3,290,007</b>	<b>-</b>	<b>\$36,000</b>	<b>1.98</b>	<b>\$420,019</b>	<b>-</b>	<b>\$4,142</b>	<b>74.84</b>	<b>\$10,926,259</b>

<sup>1</sup> General Fund Unrestricted – Base and supplemental funds that can be used for general educational purposes such as Norm programs, custodians, etc.

<sup>2</sup> General Fund Restricted - Funds allocated based on student characteristics and used for specific educational purposes such as Title III, grants, etc.

<sup>3</sup> SENI funds should be focused on improved or increased services for low-income, English learners, and foster youth.

<sup>4</sup> The estimated carryovers are based on the available budget and expenditure data as of November 2025 and may still change depending on actual school spending and year-end adjustments.

<sup>5</sup> Please refer to the General Fund Programs Manual available on the [School Fiscal Services](#) website for additional information.

\* Cafeteria budget is not included in this report.



**LOS ANGELES UNIFIED SCHOOL DISTRICT  
BUDGET SERVICES AND FINANCIAL PLANNING DIVISION  
SCHOOL BUDGET SUMMARY  
BUDGET DEVELOPMENT 2026-2027**

Fund Center	School	School Type	Norm Category	Region	ECAST	SENI Quintile
1732901	232nd PI EI	Elementary School	PHBAO	South	337	5 - LOWEST

Budget Resource	GF-Unrestricted <sup>1</sup>		GF-Restricted <sup>2</sup>		SENI <sup>3</sup>		Special Education Programs		BSAP/HEET		Title I		Title I (Family Engagement)		Total	
	Calc FTE	Budget	Calc FTE	Budget	Calc FTE	Budget	Calc FTE	Budget	Calc FTE	Budget	Calc FTE	Budget	Calc FTE	Budget	Calc FTE	Budget
<b>Advance Carrover</b>																
Available	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
On Hold 20%	-	\$1,709	-	\$13,306	-	-	-	-	-	-	-	-	-	-	-	\$15,015
<b>Staffing (Positions and Itinerants)</b>																
Administrators (Principal & Asst. Principal)	1.00	\$222,521	-	-	-	-	0.50	\$97,518	-	-	-	-	-	-	1.50	\$320,039
Clerical (SAAs, Office Tech, Fin. Managers, Lib Aide)	2.38	\$248,021	-	-	0.20	\$26,244	-	-	-	-	-	-	-	-	2.58	\$274,265
Counseling Services (PSA, Psychologist, PSW, AP, Sec. Counselor)	0.07	\$12,083	-	-	-	-	0.10	\$17,262	-	-	0.40	\$69,048	-	-	0.57	\$98,393
Custodians	2.00	\$217,417	-	-	-	-	-	-	-	-	-	-	-	-	2.00	\$217,417
Health Services (Nurses & Therapists)	1.00	\$176,882	-	-	-	-	0.40	\$69,048	-	-	-	-	-	-	1.40	\$245,930
Instructional Aides & Assistants (Special Ed Asst, Ed Aides)	1.50	\$131,058	-	-	-	-	4.40	\$428,375	-	-	-	-	-	-	5.90	\$559,433
Librarian	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Non-Classroom Coordinators (Title I, TSP Advisor, RJ, Dean, etc.)	-	-	-	-	0.50	\$96,818	0.20	\$36,953	-	-	-	-	-	-	0.70	\$133,771
Other Classified (Campus Aides, Supervision Aids & Comm Reps)	1.54	\$61,268	-	-	0.38	\$14,757	-	-	-	-	0.38	\$14,757	-	-	2.30	\$90,782
ROC/ROP Advisor	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Teacher & Instructional Coach	15.80	\$2,539,808	0.40	\$60,012	-	-	3.90	\$622,260	-	-	-	-	-	-	20.10	\$3,222,080
Teacher Assistant	-	-	-	-	-	-	-	-	-	-	2.00	\$52,096	-	-	2.00	\$52,096
Teacher Auxiliary	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
<b>Benefit Adjustment (For half-time position)</b>																
Benefits	-	\$18,507	-	-	-	-\$13,454	-	-	-	-	-	-	-	-	-	\$5,053
<b>Non-Staffing</b>																
Supplemental Salaries (X-Time, Overtime, Differentials, Day-to-Day Subs, etc.)	-	\$79,871	-	\$57,857	-	\$24,839	-	\$1,408	-	-	-	\$9,232	-	-	-	\$173,207
Capitalized Equipment/Expenses	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Contract Services (Copier, Field Trips, Professional Services, etc.)	-	-	-	\$225,023	-	\$3,500	-	-	-	-	-	\$6,000	-	-	-	\$234,523
Instructional Materials & Supplies (Including CI 430077)	-	\$31,869	-	\$20,457	-	\$126,819	-	-	-	-	-	\$37,006	-	\$2,175	-	\$218,326
Pending Distribution, Potential Funding Variance, and Other Adjustments	-	-	-	\$5,860	-	\$14,712	-	-	-	-	-	\$9,903	-	\$115	-	\$30,590
Indirect Support	-	-	-	\$522	-	-	-	-	-	-	-	-	-	-	-	\$522
<b>Total</b>	<b>25.29</b>	<b>\$3,741,014</b>	<b>0.40</b>	<b>\$383,037</b>	<b>1.08</b>	<b>\$294,235</b>	<b>9.50</b>	<b>\$1,272,824</b>	<b>-</b>	<b>-</b>	<b>2.78</b>	<b>\$198,042</b>	<b>-</b>	<b>\$2,290</b>	<b>39.05</b>	<b>\$5,891,442</b>

<sup>1</sup> General Fund Unrestricted – Base and supplemental funds that can be used for general educational purposes such as Norm programs, custodians, etc.

<sup>2</sup> General Fund Restricted - Funds allocated based on student characteristics and used for specific educational purposes such as Title III, grants, etc.

<sup>3</sup> SENI funds should be focused on improved or increased services for low-income, English learners, and foster youth.

<sup>4</sup> The estimated carryovers are based on the available budget and expenditure data as of November 2025 and may still change depending on actual school spending and year-end adjustments.

<sup>5</sup> Please refer to the General Fund Programs Manual available on the [School Fiscal Services](#) website for additional information.

<sup>6</sup> Cafeteria budget is not included in this report.



**LOS ANGELES UNIFIED SCHOOL DISTRICT  
BUDGET SERVICES AND FINANCIAL PLANNING DIVISION  
SCHOOL BUDGET SUMMARY  
BUDGET DEVELOPMENT 2026-2027**

Fund Center	School	School Type	Norm Category	Region	ECAST	SENI Quintile
1732902	232nd PI ES STEMM Magnet	Elementary School	Magnet Group 2	South	65	-

Budget Resource	GF-Unrestricted <sup>1</sup>		GF-Restricted <sup>2</sup>		SENI <sup>3</sup>		Special Education Programs		BSAP/HEET		Title I		Title I (Family Engagement)		Total	
	Calc FTE	Budget	Calc FTE	Budget	Calc FTE	Budget	Calc FTE	Budget	Calc FTE	Budget	Calc FTE	Budget	Calc FTE	Budget	Calc FTE	Budget
<b>Advance Carrover</b>																
Available	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
On Hold 20%	-	\$246	-	-	-	-	-	-	-	-	-	-	-	-	-	\$246
<b>Staffing (Positions and Itinerants)</b>																
Administrators (Principal & Asst. Principal)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Clerical (SAAs, Office Tech, Fin. Managers, Lib Aide)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Counseling Services (PSA, Psychologist, PSW, AP, Sec. Counselor)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Custodians	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Health Services (Nurses & Therapists)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Instructional Aides & Assistants (Special Ed Asst, Ed Aides)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Librarian	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Non-Classroom Coordinators (Title I, TSP Advisor, RJ, Dean, etc.)	0.50	\$94,039	-	-	-	-	-	-	-	-	-	-	-	-	0.50	\$94,039
Other Classified (Campus Aides, Supervision Aids & Comm Reps)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
ROC/ROP Advisor	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Teacher & Instructional Coach	3.00	\$471,386	-	-	-	-	-	-	-	-	-	-	-	-	3.00	\$471,386
Teacher Assistant	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Teacher Auxiliary	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
<b>Benefit Adjustment (For half-time position)</b>																
Benefits	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
<b>Non-Staffing</b>																
Supplemental Salaries (X-Time, Overtime, Differentials, Day-to-Day Subs, etc.)	-	\$19,152	-	-	-	-	-	-	-	-	-	-	-	-	-	\$19,152
Capitalized Equipment/Expenses	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Contract Services (Copier, Field Trips, Professional Services, etc.)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Instructional Materials & Supplies (Including CI 430077)	-	\$4,362	-	-	-	-	-	-	-	-	-	-	-	-	-	\$4,362
Pending Distribution, Potential Funding Variance, and Other Adjustments	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Indirect Support	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
<b>Total</b>	<b>3.50</b>	<b>\$589,185</b>	-	-	-	-	-	-	-	-	-	-	-	-	<b>3.50</b>	<b>\$589,185</b>

<sup>1</sup> General Fund Unrestricted – Base and supplemental funds that can be used for general educational purposes such as Norm programs, custodians, etc.

<sup>2</sup> General Fund Restricted - Funds allocated based on student characteristics and used for specific educational purposes such as Title III, grants, etc.

<sup>3</sup> SENI funds should be focused on improved or increased services for low-income, English learners, and foster youth.

<sup>4</sup> The estimated carryovers are based on the available budget and expenditure data as of November 2025 and may still change depending on actual school spending and year-end adjustments.

<sup>5</sup> Please refer to the General Fund Programs Manual available on the [School Fiscal Services](#) website for additional information.

\* Cafeteria budget is not included in this report.



**LOS ANGELES UNIFIED SCHOOL DISTRICT  
BUDGET SERVICES AND FINANCIAL PLANNING DIVISION  
SCHOOL BUDGET SUMMARY  
BUDGET DEVELOPMENT 2026-2027**

Fund Center	School	School Type	Norm Category	Region	ECAST	SENI Quintile
1734201	Meyler EI	Elementary School	PHBAO	South	491	4 - LOW

Budget Resource	GF-Unrestricted <sup>1</sup>		GF-Restricted <sup>2</sup>		SENI <sup>3</sup>		Special Education Programs		BSAP/HEET		Title I		Title I (Family Engagement)		Total	
	Calc FTE	Budget	Calc FTE	Budget	Calc FTE	Budget	Calc FTE	Budget	Calc FTE	Budget	Calc FTE	Budget	Calc FTE	Budget	Calc FTE	Budget
<b>Advance Carrover</b>																
Available	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
On Hold 20%	-	\$66	-	\$16,669	-	-	-	-	-	-	-	-	-	-	-	\$16,735
<b>Staffing (Positions and Itinerants)</b>																
Administrators (Principal & Asst. Principal)	1.00	\$225,436	0.06	\$12,482	1.00	\$182,756	0.94	\$182,554	-	-	-	-	-	-	3.00	\$603,228
Clerical (SAAs, Office Tech, Fin. Managers, Lib Aide)	2.75	\$302,387	-	-	-	-	-	-	-	-	1.00	\$101,348	-	-	3.75	\$403,735
Counseling Services (PSA, Psychologist, PSW, AP, Sec. Counselor)	1.07	\$184,701	-	-	0.39	\$67,191	0.20	\$34,524	-	-	-	-	-	-	1.66	\$286,416
Custodians	2.50	\$281,519	-	-	-	-	-	-	-	-	-	-	-	-	2.50	\$281,519
Health Services (Nurses & Therapists)	1.00	\$176,882	-	-	-	-	0.40	\$69,047	-	-	-	-	-	-	1.40	\$245,929
Instructional Aides & Assistants (Special Ed Asst, Ed Aides)	2.25	\$196,587	-	-	0.38	\$14,757	8.80	\$856,750	-	-	-	-	-	-	11.43	\$1,068,094
Librarian	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Non-Classroom Coordinators (Title I, TSP Advisor, RJ, Dean, etc.)	-	-	-	-	1.00	\$128,093	1.20	\$209,571	-	-	-	-	-	-	2.20	\$337,664
Other Classified (Campus Aides, Supervision Aids & Comm Reps)	0.78	\$31,754	-	-	4.04	\$186,171	-	-	-	-	0.27	\$10,331	0.11	\$4,430	5.20	\$232,686
ROC/ROP Advisor	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Teacher & Instructional Coach	21.07	\$3,235,079	1.98	\$323,767	-	-	6.50	\$987,186	-	-	1.35	\$224,033	-	-	30.90	\$4,770,065
Teacher Assistant	-	-	-	-	1.00	\$27,348	-	-	-	-	3.00	\$97,568	-	-	4.00	\$124,916
Teacher Auxiliary	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
<b>Benefit Adjustment (For half-time position)</b>																
Benefits	-	-\$13,453	-	-	-	-	-	-	-	-	-	-	-	-	-	-\$13,453
<b>Non-Staffing</b>																
Supplemental Salaries (X-Time, Overtime, Differentials, Day-to-Day Subs, etc.)	-	\$137,494	-	\$213,702	-	\$47,923	-	\$2,815	-	\$11,640	-	\$44,910	-	\$398	-	\$458,882
Capitalized Equipment/Expenses	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Contract Services (Copier, Field Trips, Professional Services, etc.)	-	-	-	\$48,926	-	\$39,000	-	-	-	\$19,200	-	\$1,200	-	-	-	\$108,326
Instructional Materials & Supplies (Including CI 430077)	-	\$28,814	-	\$18,412	-	\$138,927	-	-	-	\$7,560	-	-	-	-	-	\$193,713
Pending Distribution, Potential Funding Variance, and Other Adjustments	-	-	-	\$19,424	-	\$43,799	-	-	-	-	-	\$21,982	-	\$255	-	\$85,460
Indirect Support	-	-	-	\$15,975	-	-	-	-	-	-	-	-	-	-	-	\$15,975
<b>Total</b>	<b>32.42</b>	<b>\$4,787,266</b>	<b>2.04</b>	<b>\$669,357</b>	<b>7.81</b>	<b>\$875,965</b>	<b>18.04</b>	<b>\$2,342,447</b>	<b>-</b>	<b>\$38,400</b>	<b>5.62</b>	<b>\$501,372</b>	<b>0.11</b>	<b>\$5,083</b>	<b>66.04</b>	<b>\$9,219,890</b>

<sup>1</sup> General Fund Unrestricted – Base and supplemental funds that can be used for general educational purposes such as Norm programs, custodians, etc.

<sup>2</sup> General Fund Restricted - Funds allocated based on student characteristics and used for specific educational purposes such as Title III, grants, etc.

<sup>3</sup> SENI funds should be focused on improved or increased services for low-income, English learners, and foster youth.

<sup>4</sup> The estimated carryovers are based on the available budget and expenditure data as of November 2025 and may still change depending on actual school spending and year-end adjustments.

<sup>5</sup> Please refer to the General Fund Programs Manual available on the [School Fiscal Services](#) website for additional information.

\* Cafeteria budget is not included in this report.



**LOS ANGELES UNIFIED SCHOOL DISTRICT  
BUDGET SERVICES AND FINANCIAL PLANNING DIVISION  
SCHOOL BUDGET SUMMARY  
BUDGET DEVELOPMENT 2026-2027**

Fund Center	School	School Type	Norm Category	Region	ECAST	SENI Quintile
1734202	Meyler EI DL Two-Way Im Spanish	Elementary School	PHBAO	South	117	-

Budget Resource	GF-Unrestricted <sup>1</sup>		GF-Restricted <sup>2</sup>		SENI <sup>3</sup>		Special Education Programs		BSAP/HEET		Title I		Title I (Family Engagement)		Total	
	Calc FTE	Budget	Calc FTE	Budget	Calc FTE	Budget	Calc FTE	Budget	Calc FTE	Budget	Calc FTE	Budget	Calc FTE	Budget	Calc FTE	Budget
<b>Advance Carrover</b>																
Available	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
On Hold 20%	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
<b>Staffing (Positions and Itinerants)</b>																
Administrators (Principal & Asst. Principal)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Clerical (SAAs, Office Tech, Fin. Managers, Lib Aide)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Counseling Services (PSA, Psychologist, PSW, AP, Sec. Counselor)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Custodians	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Health Services (Nurses & Therapists)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Instructional Aides & Assistants (Special Ed Asst, Ed Aides)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Librarian	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Non-Classroom Coordinators (Title I, TSP Advisor, RJ, Dean, etc.)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Other Classified (Campus Aides, Supervision Aids & Comm Reps)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
ROC/ROP Advisor	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Teacher & Instructional Coach	6.00	\$967,398	-	-	-	-	-	-	-	-	-	-	-	-	6.00	\$967,398
Teacher Assistant	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Teacher Auxiliary	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
<b>Benefit Adjustment (For half-time position)</b>																
Benefits	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
<b>Non-Staffing</b>																
Supplemental Salaries (X-Time, Overtime, Differentials, Day-to-Day Subs, etc.)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Capitalized Equipment/Expenses	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Contract Services (Copier, Field Trips, Professional Services, etc.)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Instructional Materials & Supplies (Including CI 430077)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Pending Distribution, Potential Funding Variance, and Other Adjustments	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Indirect Support	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
<b>Total</b>	<b>6.00</b>	<b>\$967,398</b>	-	-	-	-	-	-	-	-	-	-	-	-	<b>6.00</b>	<b>\$967,398</b>

<sup>1</sup> General Fund Unrestricted – Base and supplemental funds that can be used for general educational purposes such as Norm programs, custodians, etc.

<sup>2</sup> General Fund Restricted - Funds allocated based on student characteristics and used for specific educational purposes such as Title III, grants, etc.

<sup>3</sup> SENI funds should be focused on improved or increased services for low-income, English learners, and foster youth.

<sup>4</sup> The estimated carryovers are based on the available budget and expenditure data as of November 2025 and may still change depending on actual school spending and year-end adjustments.

<sup>5</sup> Please refer to the General Fund Programs Manual available on the [School Fiscal Services](#) website for additional information.

\* Cafeteria budget is not included in this report.



**LOS ANGELES UNIFIED SCHOOL DISTRICT  
BUDGET SERVICES AND FINANCIAL PLANNING DIVISION  
SCHOOL BUDGET SUMMARY  
BUDGET DEVELOPMENT 2026-2027**

Fund Center	School	School Type	Norm Category	Region	ECAST	SENI Quintile
1741901	Van Deene El	Elementary School	PHBAO	South	136	4 - LOW

Budget Resource	GF-Unrestricted <sup>1</sup>		GF-Restricted <sup>2</sup>		SENI <sup>3</sup>		Special Education Programs		BSAP/HEET		Title I		Title I (Family Engagement)		Total	
	Calc FTE	Budget	Calc FTE	Budget	Calc FTE	Budget	Calc FTE	Budget	Calc FTE	Budget	Calc FTE	Budget	Calc FTE	Budget	Calc FTE	Budget
<b>Advance Carrover</b>																
Available	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
On Hold 20%	-	\$130	-	\$4,586	-	-	-	-	-	-	-	-	-	-	-	\$4,716
<b>Staffing (Positions and Itinerants)</b>																
Administrators (Principal & Asst. Principal)	1.00	\$220,044	0.06	\$12,482	-	-	0.14	\$26,525	-	-	-	-	-	-	1.20	\$259,051
Clerical (SAAs, Office Tech, Fin. Managers, Lib Aide)	2.75	\$287,020	-	-	-	-	-	-	-	-	-	-	-	-	2.75	\$287,020
Counseling Services (PSA, Psychologist, PSW, AP, Sec. Counselor)	0.07	\$12,083	-	-	0.03	\$5,179	0.10	\$17,262	-	-	-	-	-	-	0.20	\$34,524
Custodians	2.00	\$217,417	-	-	-	-	-	-	-	-	-	-	-	-	2.00	\$217,417
Health Services (Nurses & Therapists)	1.00	\$176,882	-	-	-	-	0.10	\$17,262	-	-	-	-	-	-	1.10	\$194,144
Instructional Aides & Assistants (Special Ed Asst, Ed Aides)	1.50	\$131,058	-	-	-	-	3.39	\$334,305	-	-	0.38	\$14,757	-	-	5.27	\$480,120
Librarian	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Non-Classroom Coordinators (Title I, TSP Advisor, RJ, Dean, etc.)	-	-	-	-	-	-	0.60	\$110,858	-	-	0.50	\$94,360	-	-	1.10	\$205,218
Other Classified (Campus Aides, Supervision Aids & Comm Reps)	0.78	\$31,754	-	-	1.90	\$73,785	-	-	-	-	0.34	\$13,284	0.04	\$1,477	3.06	\$120,300
ROC/ROP Advisor	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Teacher & Instructional Coach	7.70	\$1,250,742	0.10	\$15,003	1.00	\$161,167	3.50	\$531,665	-	-	-	-	-	-	12.30	\$1,958,577
Teacher Assistant	-	-	-	-	0.83	\$41,131	-	-	-	-	1.00	\$45,472	-	-	1.83	\$86,603
Teacher Auxiliary	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
<b>Benefit Adjustment (For half-time position)</b>																
Benefits	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
<b>Non-Staffing</b>																
Supplemental Salaries (X-Time, Overtime, Differentials, Day-to-Day Subs, etc.)	-	\$38,246	-	\$147,334	-	\$10,978	-	\$1,408	-	-	-	\$4,653	-	\$518	-	\$203,137
Capitalized Equipment/Expenses	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Contract Services (Copier, Field Trips, Professional Services, etc.)	-	\$2,000	-	\$54,710	-	-	-	-	-	-	-	-	-	-	-	\$56,710
Instructional Materials & Supplies (Including CI 430077)	-	\$10,520	-	-	-	\$3,941	-	-	-	-	-	-	-	-	-	\$14,461
Pending Distribution, Potential Funding Variance, and Other Adjustments	-	-	-	\$5,455	-	\$15,589	-	-	-	-	-	\$9,081	-	\$105	-	\$30,230
Indirect Support	-	-	-	\$2,658	-	-	-	-	-	-	-	-	-	-	-	\$2,658
<b>Total</b>	<b>16.80</b>	<b>\$2,377,896</b>	<b>0.16</b>	<b>\$242,228</b>	<b>3.76</b>	<b>\$311,770</b>	<b>7.83</b>	<b>\$1,039,285</b>	<b>-</b>	<b>-</b>	<b>2.22</b>	<b>\$181,607</b>	<b>0.04</b>	<b>\$2,100</b>	<b>30.81</b>	<b>\$4,154,886</b>

<sup>1</sup> General Fund Unrestricted – Base and supplemental funds that can be used for general educational purposes such as Norm programs, custodians, etc.

<sup>2</sup> General Fund Restricted - Funds allocated based on student characteristics and used for specific educational purposes such as Title III, grants, etc.

<sup>3</sup> SENI funds should be focused on improved or increased services for low-income, English learners, and foster youth.

<sup>4</sup> The estimated carryovers are based on the available budget and expenditure data as of November 2025 and may still change depending on actual school spending and year-end adjustments.

<sup>5</sup> Please refer to the General Fund Programs Manual available on the [School Fiscal Services](#) website for additional information.

\* Cafeteria budget is not included in this report.



**LOS ANGELES UNIFIED SCHOOL DISTRICT  
BUDGET SERVICES AND FINANCIAL PLANNING DIVISION  
SCHOOL BUDGET SUMMARY  
BUDGET DEVELOPMENT 2026-2027**

Fund Center	School	School Type	Norm Category	Region	ECAST	SENI Quintile
1741902	Van Deene ES Arts/Media/Music/Ent Magnet	Elementary School	Magnet Group 2	South	115	-

Budget Resource	GF-Unrestricted <sup>1</sup>		GF-Restricted <sup>2</sup>		SENI <sup>3</sup>		Special Education Programs		BSAP/HEET		Title I		Title I (Family Engagement)		Total	
	Calc FTE	Budget	Calc FTE	Budget	Calc FTE	Budget	Calc FTE	Budget	Calc FTE	Budget	Calc FTE	Budget	Calc FTE	Budget	Calc FTE	Budget
<b>Advance Carrover</b>																
Available	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
On Hold 20%	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
<b>Staffing (Positions and Itinerants)</b>																
Administrators (Principal & Asst. Principal)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Clerical (SAAs, Office Tech, Fin. Managers, Lib Aide)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Counseling Services (PSA, Psychologist, PSW, AP, Sec. Counselor)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Custodians	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Health Services (Nurses & Therapists)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Instructional Aides & Assistants (Special Ed Asst, Ed Aides)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Librarian	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Non-Classroom Coordinators (Title I, TSP Advisor, RJ, Dean, etc.)	0.50	\$94,039	-	-	-	-	-	-	-	-	-	-	-	-	0.50	\$94,039
Other Classified (Campus Aides, Supervision Aids & Comm Reps)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
ROC/ROP Advisor	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Teacher & Instructional Coach	6.00	\$914,700	-	-	-	-	-	-	-	-	-	-	-	-	6.00	\$914,700
Teacher Assistant	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Teacher Auxiliary	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
<b>Benefit Adjustment (For half-time position)</b>																
Benefits	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
<b>Non-Staffing</b>																
Supplemental Salaries (X-Time, Overtime, Differentials, Day-to-Day Subs, etc.)	-	\$34,516	-	-	-	-	-	-	-	-	-	-	-	-	-	\$34,516
Capitalized Equipment/Expenses	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Contract Services (Copier, Field Trips, Professional Services, etc.)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Instructional Materials & Supplies (Including CI 430077)	-	\$5,980	-	-	-	-	-	-	-	-	-	-	-	-	-	\$5,980
Pending Distribution, Potential Funding Variance, and Other Adjustments	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Indirect Support	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
<b>Total</b>	<b>6.50</b>	<b>\$1,049,235</b>	-	-	-	-	-	-	-	-	-	-	-	-	<b>6.50</b>	<b>\$1,049,235</b>

<sup>1</sup> General Fund Unrestricted – Base and supplemental funds that can be used for general educational purposes such as Norm programs, custodians, etc.

<sup>2</sup> General Fund Restricted - Funds allocated based on student characteristics and used for specific educational purposes such as Title III, grants, etc.

<sup>3</sup> SENI funds should be focused on improved or increased services for low-income, English learners, and foster youth.

<sup>4</sup> The estimated carryovers are based on the available budget and expenditure data as of November 2025 and may still change depending on actual school spending and year-end adjustments.

<sup>5</sup> Please refer to the General Fund Programs Manual available on the [School Fiscal Services](#) website for additional information.

\* Cafeteria budget is not included in this report.



**LOS ANGELES UNIFIED SCHOOL DISTRICT  
BUDGET SERVICES AND FINANCIAL PLANNING DIVISION  
SCHOOL BUDGET SUMMARY  
BUDGET DEVELOPMENT 2026-2027**

Fund Center	School	School Type	Norm Category	Region	ECAST	SENI Quintile
1747901	Vermont El	Elementary School	PHBAO	South	345	2 - HIGH

Budget Resource	GF-Unrestricted <sup>1</sup>		GF-Restricted <sup>2</sup>		SENI <sup>3</sup>		Special Education Programs		BSAP/HEET		Title I		Title I (Family Engagement)		Total	
	Calc FTE	Budget	Calc FTE	Budget	Calc FTE	Budget	Calc FTE	Budget	Calc FTE	Budget	Calc FTE	Budget	Calc FTE	Budget	Calc FTE	Budget
<b>Advance Carrover</b>																
Available	-	\$113	-	-	-	-	-	-	-	-	-	-	-	-	-	\$113
On Hold 20%	-	\$28	-	\$12,467	-	-	-	-	-	-	-	-	-	-	-	\$12,495
<b>Staffing (Positions and Itinerants)</b>																
Administrators (Principal & Asst. Principal)	1.00	\$216,949	-	-	-	-	1.00	\$195,036	-	-	-	-	-	-	2.00	\$411,985
Clerical (SAAs, Office Tech, Fin. Managers, Lib Aide)	2.58	\$252,311	-	-	-	-	-	-	-	-	-	-	-	-	2.58	\$252,311
Counseling Services (PSA, Psychologist, PSW, AP, Sec. Counselor)	0.07	\$12,083	-	-	0.50	\$86,311	0.10	\$17,262	-	-	-	-	-	-	0.67	\$115,656
Custodians	2.00	\$228,197	-	-	-	-	-	-	-	-	-	-	-	-	2.00	\$228,197
Health Services (Nurses & Therapists)	1.00	\$176,882	-	-	-	-	0.40	\$73,906	-	-	-	-	-	-	1.40	\$250,788
Instructional Aides & Assistants (Special Ed Asst, Ed Aides)	0.75	\$65,145	-	-	-	-	11.44	\$1,113,775	-	-	-	-	-	-	12.19	\$1,178,920
Librarian	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Non-Classroom Coordinators (Title I, TSP Advisor, RJ, Dean, etc.)	0.16	\$26,510	-	-	1.34	\$239,039	0.80	\$138,094	-	-	0.50	\$94,360	-	-	2.80	\$498,003
Other Classified (Campus Aides, Supervision Aids & Comm Reps)	0.78	\$31,754	-	-	1.52	\$59,028	-	-	-	-	0.38	\$14,757	-	-	2.68	\$105,539
ROC/ROP Advisor	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Teacher & Instructional Coach	14.40	\$2,222,318	0.60	\$90,017	0.50	\$82,835	7.25	\$990,313	-	-	0.50	\$81,506	-	-	23.25	\$3,466,989
Teacher Assistant	-	-	-	-	1.00	\$46,773	-	-	-	-	-	-	-	-	1.00	\$46,773
Teacher Auxiliary	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
<b>Benefit Adjustment (For half-time position)</b>																
Benefits	-	\$17,625	-	-	-	-\$13,454	-	-	-	-	-	-\$13,454	-	-	-	-\$9,283
<b>Non-Staffing</b>																
Supplemental Salaries (X-Time, Overtime, Differentials, Day-to-Day Subs, etc.)	-	\$66,520	-	\$153,001	-	\$20,039	-	\$3,284	-	-	-	\$12,595	-	-	-	\$255,439
Capitalized Equipment/Expenses	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Contract Services (Copier, Field Trips, Professional Services, etc.)	-	-	-	\$27,000	-	\$30,000	-	-	-	-	-	\$5,000	-	-	-	\$62,000
Instructional Materials & Supplies (Including CI 430077)	-	\$8,966	-	\$17,483	-	\$29,532	-	-	-	-	-	\$1,001	-	\$2,418	-	\$59,400
Pending Distribution, Potential Funding Variance, and Other Adjustments	-	-	-	\$19,891	-	\$30,532	-	-	-	-	-	\$24,464	-	\$128	-	\$75,015
Indirect Support	-	-	-	\$4,744	-	-	-	-	-	-	-	-	-	-	-	\$4,744
<b>Total</b>	<b>22.74</b>	<b>\$3,325,401</b>	<b>0.60</b>	<b>\$324,603</b>	<b>4.86</b>	<b>\$610,635</b>	<b>20.99</b>	<b>\$2,531,670</b>	<b>-</b>	<b>-</b>	<b>1.38</b>	<b>\$220,229</b>	<b>-</b>	<b>\$2,546</b>	<b>50.57</b>	<b>\$7,015,084</b>

<sup>1</sup> General Fund Unrestricted – Base and supplemental funds that can be used for general educational purposes such as Norm programs, custodians, etc.

<sup>2</sup> General Fund Restricted - Funds allocated based on student characteristics and used for specific educational purposes such as Title III, grants, etc.

<sup>3</sup> SENI funds should be focused on improved or increased services for low-income, English learners, and foster youth.

<sup>4</sup> The estimated carryovers are based on the available budget and expenditure data as of November 2025 and may still change depending on actual school spending and year-end adjustments.

<sup>5</sup> Please refer to the General Fund Programs Manual available on the [School Fiscal Services](#) website for additional information.

<sup>6</sup> Cafeteria budget is not included in this report.



**LOS ANGELES UNIFIED SCHOOL DISTRICT  
BUDGET SERVICES AND FINANCIAL PLANNING DIVISION  
SCHOOL BUDGET SUMMARY  
BUDGET DEVELOPMENT 2026-2027**

Fund Center	School	School Type	Norm Category	Region	ECAST	SENI Quintile
1751301	Irvine and Young Center IDTE Magnet	Senior High School	Magnet Group 2	South	85	5 - LOWEST

Budget Resource	GF-Unrestricted <sup>1</sup>		GF-Restricted <sup>2</sup>		SENI <sup>3</sup>		Special Education Programs		BSAP/HEET		Title I		Title I (Family Engagement)		Total	
	Calc FTE	Budget	Calc FTE	Budget	Calc FTE	Budget	Calc FTE	Budget	Calc FTE	Budget	Calc FTE	Budget	Calc FTE	Budget	Calc FTE	Budget
<b>Advance Carrover</b>																
Available	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
On Hold 20%	-	\$109,454	-	\$1,831	-	-	-	-	-	-	-	-	-	-	-	\$111,285
<b>Staffing (Positions and Itinerants)</b>																
Administrators (Principal & Asst. Principal)	1.00	\$230,941	-	-	-	-	-	-	-	-	-	-	-	-	1.00	\$230,941
Clerical (SAAs, Office Tech, Fin. Managers, Lib Aide)	2.19	\$241,347	-	-	-	-	-	-	-	-	-	-	-	-	2.19	\$241,347
Counseling Services (PSA, Psychologist, PSW, AP, Sec. Counselor)	0.52	\$73,523	-	-	-	-	0.03	\$5,179	-	-	-	-	-	-	0.55	\$78,702
Custodians	0.94	\$98,560	-	-	-	-	-	-	-	-	-	-	-	-	0.94	\$98,560
Health Services (Nurses & Therapists)	0.19	\$32,971	-	-	-	-	0.30	\$53,000	-	-	-	-	-	-	0.49	\$85,971
Instructional Aides & Assistants (Special Ed Asst, Ed Aides)	-	-	-	-	-	-	0.88	\$85,675	-	-	-	-	-	-	0.88	\$85,675
Librarian	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Non-Classroom Coordinators (Title I, TSP Advisor, RJ, Dean, etc.)	1.00	\$172,358	-	-	-	-	0.10	\$18,476	-	-	-	-	-	-	1.10	\$190,834
Other Classified (Campus Aides, Supervision Aids & Comm Reps)	0.70	\$56,525	-	-	0.86	\$69,523	-	-	-	-	-	-	-	-	1.56	\$126,048
ROC/ROP Advisor	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Teacher & Instructional Coach	8.00	\$1,078,740	-	-	-	-	0.05	\$8,326	-	-	-	-	-	-	8.05	\$1,087,066
Teacher Assistant	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Teacher Auxiliary	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
<b>Benefit Adjustment (For half-time position)</b>																
Benefits	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
<b>Non-Staffing</b>																
Supplemental Salaries (X-Time, Overtime, Differentials, Day-to-Day Subs, etc.)	-	\$28,700	-	\$27,250	-	\$256	-	-	-	\$7,985	-	\$18,053	-	\$488	-	\$82,732
Capitalized Equipment/Expenses	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Contract Services (Copier, Field Trips, Professional Services, etc.)	-	\$383	-	\$14,500	-	-	-	-	-	\$16,000	-	\$15,140	-	-	-	\$46,023
Instructional Materials & Supplies (Including CI 430077)	-	\$137,455	-	\$3,327	-	-	-	-	-	\$615	-	\$12,085	-	-	-	\$153,482
Pending Distribution, Potential Funding Variance, and Other Adjustments	-	-	-	\$1,992	-	\$3,673	-	-	-	-	-	\$2,384	-	\$63	-	\$8,112
Indirect Support	-	-	-	\$98	-	-	-	-	-	-	-	-	-	-	-	\$98
<b>Total</b>	<b>14.54</b>	<b>\$2,260,957</b>	<b>-</b>	<b>\$48,998</b>	<b>0.86</b>	<b>\$73,452</b>	<b>1.36</b>	<b>\$170,656</b>	<b>-</b>	<b>\$24,600</b>	<b>-</b>	<b>\$47,662</b>	<b>-</b>	<b>\$551</b>	<b>16.76</b>	<b>\$2,626,876</b>

<sup>1</sup> General Fund Unrestricted – Base and supplemental funds that can be used for general educational purposes such as Norm programs, custodians, etc.

<sup>2</sup> General Fund Restricted - Funds allocated based on student characteristics and used for specific educational purposes such as Title III, grants, etc.

<sup>3</sup> SENI funds should be focused on improved or increased services for low-income, English learners, and foster youth.

<sup>4</sup> The estimated carryovers are based on the available budget and expenditure data as of November 2025 and may still change depending on actual school spending and year-end adjustments.

<sup>5</sup> Please refer to the General Fund Programs Manual available on the [School Fiscal Services](#) website for additional information.

\* Cafeteria budget is not included in this report.



**LOS ANGELES UNIFIED SCHOOL DISTRICT  
BUDGET SERVICES AND FINANCIAL PLANNING DIVISION  
SCHOOL BUDGET SUMMARY  
BUDGET DEVELOPMENT 2026-2027**

Fund Center	School	School Type	Norm Category	Region	ECAST	SENI Quintile
1756601	University Pathways Public Svc Academy	Senior High School	PHBAO	South	59	1 - HIGHEST

Budget Resource	GF-Unrestricted <sup>1</sup>		GF-Restricted <sup>2</sup>		SENI <sup>3</sup>		Special Education Programs		BSAP/HEET		Title I		Title I (Family Engagement)		Total	
	Calc FTE	Budget	Calc FTE	Budget	Calc FTE	Budget	Calc FTE	Budget	Calc FTE	Budget	Calc FTE	Budget	Calc FTE	Budget	Calc FTE	Budget
<b>Advance Carrover</b>																
Available	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
On Hold 20%	-	\$1,597	-	\$12	-	-	-	-	-	-	-	-	-	-	-	\$1,609
<b>Staffing (Positions and Itinerants)</b>																
Administrators (Principal & Asst. Principal)	1.00	\$230,941	-	-	-	-	-	-	-	-	-	-	-	-	1.00	\$230,941
Clerical (SAAs, Office Tech, Fin. Managers, Lib Aide)	2.50	\$259,880	-	-	-	-	-	-	-	-	-	-	-	-	2.50	\$259,880
Counseling Services (PSA, Psychologist, PSW, AP, Sec. Counselor)	1.01	\$161,714	-	-	-	-	0.10	\$17,262	-	-	-	-	-	-	1.11	\$178,976
Custodians	0.54	\$56,568	-	-	-	-	-	-	-	-	-	-	-	-	0.54	\$56,568
Health Services (Nurses & Therapists)	0.11	\$18,909	-	-	-	-	-	-	-	-	-	-	-	-	0.11	\$18,909
Instructional Aides & Assistants (Special Ed Asst, Ed Aides)	-	-	-	-	-	-	0.88	\$85,675	-	-	-	-	-	-	0.88	\$85,675
Librarian	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Non-Classroom Coordinators (Title I, TSP Advisor, RJ, Dean, etc.)	-	-	-	-	1.00	\$161,167	-	-	-	-	-	-	-	-	1.00	\$161,167
Other Classified (Campus Aides, Supervision Aids & Comm Reps)	0.29	\$24,070	-	-	0.76	\$30,012	-	-	-	-	0.50	\$44,502	-	-	1.55	\$98,584
ROC/ROP Advisor	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Teacher & Instructional Coach	4.65	\$691,277	-	-	0.35	\$41,655	1.27	\$209,531	-	-	-	-	-	-	6.27	\$942,463
Teacher Assistant	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Teacher Auxiliary	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
<b>Benefit Adjustment (For half-time position)</b>																
Benefits	-	-\$13,453	-	-	-	-	-	-	-	-	-	-	-	-	-	-\$13,453
<b>Non-Staffing</b>																
Supplemental Salaries (X-Time, Overtime, Differentials, Day-to-Day Subs, etc.)	-	\$23,507	-	\$30,379	-	\$4,059	-	\$470	-	\$4,500	-	\$23,587	-	\$884	-	\$87,386
Capitalized Equipment/Expenses	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Contract Services (Copier, Field Trips, Professional Services, etc.)	-	-	-	\$58,378	-	\$2,500	-	-	-	\$18,300	-	\$2,500	-	-	-	\$81,678
Instructional Materials & Supplies (Including CI 430077)	-	\$13,182	-	\$13,314	-	\$1,080	-	-	-	\$1,800	-	\$5,916	-	-	-	\$35,292
Pending Distribution, Potential Funding Variance, and Other Adjustments	-	-	-	\$5,379	-	\$12,657	-	-	-	-	-	\$4,027	-	\$47	-	\$22,110
Indirect Support	-	-	-	\$176	-	-	-	-	-	-	-	-	-	-	-	\$176
<b>Total</b>	<b>10.10</b>	<b>\$1,468,192</b>	<b>-</b>	<b>\$107,638</b>	<b>2.11</b>	<b>\$253,130</b>	<b>2.25</b>	<b>\$312,938</b>	<b>-</b>	<b>\$24,600</b>	<b>0.50</b>	<b>\$80,532</b>	<b>-</b>	<b>\$931</b>	<b>14.96</b>	<b>\$2,247,961</b>

<sup>1</sup> General Fund Unrestricted – Base and supplemental funds that can be used for general educational purposes such as Norm programs, custodians, etc.

<sup>2</sup> General Fund Restricted - Funds allocated based on student characteristics and used for specific educational purposes such as Title III, grants, etc.

<sup>3</sup> SENI funds should be focused on improved or increased services for low-income, English learners, and foster youth.

<sup>4</sup> The estimated carryovers are based on the available budget and expenditure data as of November 2025 and may still change depending on actual school spending and year-end adjustments.

<sup>5</sup> Please refer to the General Fund Programs Manual available on the [School Fiscal Services](#) website for additional information.

\* Cafeteria budget is not included in this report.



**LOS ANGELES UNIFIED SCHOOL DISTRICT  
BUDGET SERVICES AND FINANCIAL PLANNING DIVISION  
SCHOOL BUDGET SUMMARY  
BUDGET DEVELOPMENT 2026-2027**

Fund Center	School	School Type	Norm Category	Region	ECAST	SENI Quintile
1756701	University Pathways Medical Mag Academy	Senior High School	Magnet Group 2	South	102	3 - MODERATE

Budget Resource	GF-Unrestricted <sup>1</sup>		GF-Restricted <sup>2</sup>		SENI <sup>3</sup>		Special Education Programs		BSAP/HEET		Title I		Title I (Family Engagement)		Total	
	Calc FTE	Budget	Calc FTE	Budget	Calc FTE	Budget	Calc FTE	Budget	Calc FTE	Budget	Calc FTE	Budget	Calc FTE	Budget	Calc FTE	Budget
<b>Advance Carrover</b>																
Available	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
On Hold 20%	-	\$250	-	\$23,565	-	-	-	-	-	-	-	-	-	-	-	\$23,815
<b>Staffing (Positions and Itinerants)</b>																
Administrators (Principal & Asst. Principal)	1.00	\$234,657	-	-	-	-	-	-	-	-	-	-	-	-	1.00	\$234,657
Clerical (SAAs, Office Tech, Fin. Managers, Lib Aide)	2.50	\$299,886	-	-	-	-	-	-	-	-	-	-	-	-	2.50	\$299,886
Counseling Services (PSA, Psychologist, PSW, AP, Sec. Counselor)	1.03	\$176,873	0.10	\$16,120	-	-	0.07	\$12,083	-	-	0.40	\$60,014	-	-	1.60	\$265,090
Custodians	1.17	\$121,841	-	-	-	-	-	-	-	-	-	-	-	-	1.17	\$121,841
Health Services (Nurses & Therapists)	0.26	\$45,671	-	-	-	-	-	-	-	-	-	-	-	-	0.26	\$45,671
Instructional Aides & Assistants (Special Ed Asst, Ed Aides)	-	-	-	-	-	-	0.88	\$85,675	-	-	-	-	-	-	0.88	\$85,675
Librarian	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Non-Classroom Coordinators (Title I, TSP Advisor, RJ, Dean, etc.)	1.00	\$174,978	-	-	1.00	\$138,993	-	-	-	-	-	-	-	-	2.00	\$313,971
Other Classified (Campus Aides, Supervision Aids & Comm Reps)	1.05	\$85,349	-	-	-	-	-	-	-	-	-	-	-	-	1.05	\$85,349
ROC/ROP Advisor	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Teacher & Instructional Coach	5.33	\$724,885	0.18	\$25,537	-	-	0.09	\$14,987	-	-	-	-	-	-	5.60	\$765,409
Teacher Assistant	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Teacher Auxiliary	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
<b>Benefit Adjustment (For half-time position)</b>																
Benefits	-	-\$13,453	-	-	-	-	-	-	-	-	-	-	-	-	-	-\$13,453
<b>Non-Staffing</b>																
Supplemental Salaries (X-Time, Overtime, Differentials, Day-to-Day Subs, etc.)	-	\$29,554	-	\$45,037	-	\$6,694	-	-	-	\$7,150	-	\$7,903	-	\$785	-	\$97,123
Capitalized Equipment/Expenses	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Contract Services (Copier, Field Trips, Professional Services, etc.)	-	-	-	\$5,000	-	\$1,000	-	-	-	\$22,100	-	-	-	-	-	\$28,100
Instructional Materials & Supplies (Including CI 430077)	-	\$8,821	-	\$45,970	-	\$6,179	-	-	\$750	-	-	-	-	-	-	\$61,720
Pending Distribution, Potential Funding Variance, and Other Adjustments	-	-	-	\$2,293	-	\$8,046	-	-	-	-	\$3,575	-	\$42	-	-	\$13,956
Indirect Support	-	-	-	\$159	-	-	-	-	-	-	-	-	-	-	-	\$159
<b>Total</b>	<b>13.34</b>	<b>\$1,889,312</b>	<b>0.28</b>	<b>\$163,681</b>	<b>1.00</b>	<b>\$160,912</b>	<b>1.04</b>	<b>\$112,745</b>	<b>-</b>	<b>\$30,000</b>	<b>0.40</b>	<b>\$71,492</b>	<b>-</b>	<b>\$827</b>	<b>16.06</b>	<b>\$2,428,969</b>

<sup>1</sup> General Fund Unrestricted – Base and supplemental funds that can be used for general educational purposes such as Norm programs, custodians, etc.

<sup>2</sup> General Fund Restricted - Funds allocated based on student characteristics and used for specific educational purposes such as Title III, grants, etc.

<sup>3</sup> SENI funds should be focused on improved or increased services for low-income, English learners, and foster youth.

<sup>4</sup> The estimated carryovers are based on the available budget and expenditure data as of November 2025 and may still change depending on actual school spending and year-end adjustments.

<sup>5</sup> Please refer to the General Fund Programs Manual available on the [School Fiscal Services](#) website for additional information.

\* Cafeteria budget is not included in this report.



**LOS ANGELES UNIFIED SCHOOL DISTRICT  
BUDGET SERVICES AND FINANCIAL PLANNING DIVISION  
SCHOOL BUDGET SUMMARY  
BUDGET DEVELOPMENT 2026-2027**

Fund Center	School	School Type	Norm Category	Region	ECAST	SENI Quintile
1756901	Boys Academic Leadership Academy	Span	PHBAO	South	58	2 - HIGH

Budget Resource	GF-Unrestricted <sup>1</sup>		GF-Restricted <sup>2</sup>		SENI <sup>3</sup>		Special Education Programs		BSAP/HEET		Title I		Title I (Family Engagement)		Total	
	Calc FTE	Budget	Calc FTE	Budget	Calc FTE	Budget	Calc FTE	Budget	Calc FTE	Budget	Calc FTE	Budget	Calc FTE	Budget	Calc FTE	Budget
<b>Advance Carrover</b>																
Available	-	-	-	\$19,165	-	-	-	-	-	-	-	-	-	-	-	\$19,165
On Hold 20%	-	\$159	-	\$7,452	-	-	-	-	-	-	-	-	-	-	-	\$7,611
<b>Staffing (Positions and Itinerants)</b>																
Administrators (Principal & Asst. Principal)	1.00	\$229,152	-	-	-	-	-	-	-	-	-	-	-	-	1.00	\$229,152
Clerical (SAAs, Office Tech, Fin. Managers, Lib Aide)	2.50	\$285,797	-	-	-	-	-	-	-	-	-	-	-	-	2.50	\$285,797
Counseling Services (PSA, Psychologist, PSW, AP, Sec. Counselor)	1.01	\$170,938	-	-	0.50	\$58,200	0.10	\$17,262	-	-	-	-	-	-	1.61	\$246,400
Custodians	0.68	\$68,835	-	-	-	-	-	-	-	-	-	-	-	-	0.68	\$68,835
Health Services (Nurses & Therapists)	0.09	\$15,318	-	-	-	-	-	-	-	-	-	-	-	-	0.09	\$15,318
Instructional Aides & Assistants (Special Ed Asst, Ed Aides)	-	-	-	-	-	-	1.76	\$171,350	-	-	-	-	-	-	1.76	\$171,350
Librarian	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Non-Classroom Coordinators (Title I, TSP Advisor, RJ, Dean, etc.)	-	-	-	-	-	-	0.05	\$9,238	-	-	-	-	-	-	0.05	\$9,238
Other Classified (Campus Aides, Supervision Aids & Comm Reps)	0.39	\$30,998	-	-	0.06	\$5,081	-	-	-	-	0.57	\$45,693	-	-	1.02	\$81,772
ROC/ROP Advisor	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Teacher & Instructional Coach	4.10	\$640,512	-	-	-	-	1.05	\$125,053	-	-	-	-	-	-	5.15	\$765,565
Teacher Assistant	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Teacher Auxiliary	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
<b>Benefit Adjustment (For half-time position)</b>																
Benefits	-	-\$13,453	-	-	-	-	-	-	-	-	-	-	-	-	-	-\$13,453
<b>Non-Staffing</b>																
Supplemental Salaries (X-Time, Overtime, Differentials, Day-to-Day Subs, etc.)	-	\$23,974	-	\$52,558	-	\$57,673	-	\$470	-	\$15,300	-	-	-	-	-	\$149,975
Capitalized Equipment/Expenses	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Contract Services (Copier, Field Trips, Professional Services, etc.)	-	-	-	\$179,397	-	\$2,589	-	-	-	\$15,300	-	\$2,589	-	-	-	\$199,875
Instructional Materials & Supplies (Including CI 430077)	-	\$4,016	-	\$3,953	-	-	-	-	-	-	\$899	-	\$569	-	\$9,437	
Pending Distribution, Potential Funding Variance, and Other Adjustments	-	-	-	\$1,985	-	\$6,503	-	-	-	-	\$2,589	-	\$30	-	\$11,107	
Indirect Support	-	-	-	\$97	-	-	-	-	-	-	-	-	-	-	\$97	
<b>Total</b>	<b>9.77</b>	<b>\$1,456,246</b>	<b>-</b>	<b>\$264,607</b>	<b>0.56</b>	<b>\$130,046</b>	<b>2.96</b>	<b>\$323,373</b>	<b>-</b>	<b>\$30,600</b>	<b>0.57</b>	<b>\$51,770</b>	<b>-</b>	<b>\$599</b>	<b>13.86</b>	<b>\$2,257,241</b>

<sup>1</sup> General Fund Unrestricted – Base and supplemental funds that can be used for general educational purposes such as Norm programs, custodians, etc.

<sup>2</sup> General Fund Restricted - Funds allocated based on student characteristics and used for specific educational purposes such as Title III, grants, etc.

<sup>3</sup> SENI funds should be focused on improved or increased services for low-income, English learners, and foster youth.

<sup>4</sup> The estimated carryovers are based on the available budget and expenditure data as of November 2025 and may still change depending on actual school spending and year-end adjustments.

<sup>5</sup> Please refer to the General Fund Programs Manual available on the [School Fiscal Services](#) website for additional information.

\* Cafeteria budget is not included in this report.



**LOS ANGELES UNIFIED SCHOOL DISTRICT  
BUDGET SERVICES AND FINANCIAL PLANNING DIVISION  
SCHOOL BUDGET SUMMARY  
BUDGET DEVELOPMENT 2026-2027**

Fund Center	School	School Type	Norm Category	Region	ECAST	SENI Quintile
1757401	Horace Mann UCLA Community School	Span	PHBAO	South	374	1 - HIGHEST

Budget Resource	GF-Unrestricted <sup>1</sup>		GF-Restricted <sup>2</sup>		SENI <sup>3</sup>		Special Education Programs		BSAP/HEET		Title I		Title I (Family Engagement)		Total	
	Calc FTE	Budget	Calc FTE	Budget	Calc FTE	Budget	Calc FTE	Budget	Calc FTE	Budget	Calc FTE	Budget	Calc FTE	Budget	Calc FTE	Budget
<b>Advance Carrover</b>																
Available	-	-	-	\$92,916	-	-	-	-	-	-	-	-	-	-	-	\$92,916
On Hold 20%	-	\$293	-	-	-	-	-	-	-	-	-	-	-	-	-	\$293
<b>Staffing (Positions and Itinerants)</b>																
Administrators (Principal & Asst. Principal)	1.00	\$204,377	-	-	-	-	-	-	-	-	-	-	-	-	1.00	\$204,377
Clerical (SAAs, Office Tech, Fin. Managers, Lib Aide)	3.00	\$350,813	-	-	0.20	\$26,244	-	-	-	-	-	-	-	-	3.20	\$377,057
Counseling Services (PSA, Psychologist, PSW, AP, Sec. Counselor)	1.12	\$187,441	1.60	\$276,190	0.80	\$138,095	0.10	\$17,262	2.00	\$334,792	0.90	\$155,358	-	-	6.52	\$1,109,138
Custodians	4.25	\$455,849	-	-	-	-	-	-	-	-	-	-	-	-	4.25	\$455,849
Health Services (Nurses & Therapists)	1.00	\$176,882	-	-	-	-	0.50	\$89,953	-	-	-	-	-	-	1.50	\$266,835
Instructional Aides & Assistants (Special Ed Asst, Ed Aides)	-	-	-	-	0.38	\$15,874	14.07	\$1,370,798	-	-	-	-	-	-	14.45	\$1,386,672
Librarian	1.00	\$170,429	-	-	-	-	-	-	-	-	-	-	-	-	1.00	\$170,429
Non-Classroom Coordinators (Title I, TSP Advisor, RJ, Dean, etc.)	1.00	\$173,050	-	-	1.50	\$245,796	0.60	\$103,571	1.00	\$161,810	1.50	\$267,410	-	-	5.60	\$951,637
Other Classified (Campus Aides, Supervision Aids & Comm Reps)	6.26	\$477,265	-	-	-	-	-	-	2.75	\$263,517	1.00	\$69,573	-	-	10.01	\$810,355
ROC/ROP Advisor	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Teacher & Instructional Coach	15.00	\$1,981,134	0.37	\$59,053	4.63	\$564,445	10.45	\$1,617,843	-	-	-	-	-	-	30.45	\$4,222,475
Teacher Assistant	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Teacher Auxiliary	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
<b>Benefit Adjustment (For half-time position)</b>																
Benefits	-	-\$20,179	-	-	-	-\$13,454	-	-	-	-	-	-\$13,454	-	-	-	-\$47,087
<b>Non-Staffing</b>																
Supplemental Salaries (X-Time, Overtime, Differentials, Day-to-Day Subs, etc.)	-	\$94,304	-	\$163,872	-	\$21,564	-	\$4,222	-	\$24,953	-	\$5,944	-	\$1,560	-	\$316,419
Capitalized Equipment/Expenses	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Contract Services (Copier, Field Trips, Professional Services, etc.)	-	\$1,690	-	\$101,857	-	\$9,357	-	-	-	\$68,400	-	-	-	-	-	\$181,304
Instructional Materials & Supplies (Including CI 430077)	-	\$26,266	-	\$34,619	-	\$1,578	-	-	-	\$1,231	-	\$3,605	-	\$2,068	-	\$69,367
Pending Distribution, Potential Funding Variance, and Other Adjustments	-	\$12,500	-	\$9,642	-	\$53,132	-	-	-	-	-	\$16,518	-	\$191	-	\$91,983
Indirect Support	-	-	-	\$41,519	-	-	-	-	-	-	-	-	-	-	-	\$41,519
<b>Total</b>	<b>33.63</b>	<b>\$4,292,114</b>	<b>1.97</b>	<b>\$779,668</b>	<b>7.51</b>	<b>\$1,062,631</b>	<b>25.72</b>	<b>\$3,203,649</b>	<b>5.75</b>	<b>\$854,703</b>	<b>3.40</b>	<b>\$504,954</b>	<b>-</b>	<b>\$3,819</b>	<b>77.98</b>	<b>\$10,701,538</b>

<sup>1</sup> General Fund Unrestricted – Base and supplemental funds that can be used for general educational purposes such as Norm programs, custodians, etc.

<sup>2</sup> General Fund Restricted - Funds allocated based on student characteristics and used for specific educational purposes such as Title III, grants, etc.

<sup>3</sup> SENI funds should be focused on improved or increased services for low-income, English learners, and foster youth.

<sup>4</sup> The estimated carryovers are based on the available budget and expenditure data as of November 2025 and may still change depending on actual school spending and year-end adjustments.

<sup>5</sup> Please refer to the General Fund Programs Manual available on the [School Fiscal Services](#) website for additional information.

\* Cafeteria budget is not included in this report.



**LOS ANGELES UNIFIED SCHOOL DISTRICT  
BUDGET SERVICES AND FINANCIAL PLANNING DIVISION  
SCHOOL BUDGET SUMMARY  
BUDGET DEVELOPMENT 2026-2027**

Fund Center	School	School Type	Norm Category	Region	ECAST	SENI Quintile
1763001	Washington PC	Elementary School	PHBAO	South	79	2 - HIGH

Budget Resource	GF-Unrestricted <sup>1</sup>		GF-Restricted <sup>2</sup>		SENI <sup>3</sup>		Special Education Programs		BSAP/HEET		Title I		Title I (Family Engagement)		Total	
	Calc FTE	Budget	Calc FTE	Budget	Calc FTE	Budget	Calc FTE	Budget	Calc FTE	Budget	Calc FTE	Budget	Calc FTE	Budget	Calc FTE	Budget
<b>Advance Carrover</b>																
Available	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
On Hold 20%	-	\$27	-	\$3,122	-	-	-	-	-	-	-	-	-	-	-	\$3,149
<b>Staffing (Positions and Itinerants)</b>																
Administrators (Principal & Asst. Principal)	1.00	\$215,342	-	-	-	-	0.20	\$39,007	-	-	-	-	-	-	1.20	\$254,349
Clerical (SAAs, Office Tech, Fin. Managers, Lib Aide)	2.00	\$219,452	-	-	-	-	-	-	-	-	-	-	-	-	2.00	\$219,452
Counseling Services (PSA, Psychologist, PSW, AP, Sec. Counselor)	0.07	\$12,083	-	-	-	-	0.10	\$17,262	-	-	-	-	-	-	0.17	\$29,345
Custodians	2.00	\$213,930	-	-	-	-	-	-	-	-	-	-	-	-	2.00	\$213,930
Health Services (Nurses & Therapists)	1.00	\$176,882	-	-	-	-	-	-	-	-	-	-	-	-	1.00	\$176,882
Instructional Aides & Assistants (Special Ed Asst, Ed Aides)	0.75	\$65,145	-	-	-	-	0.88	\$85,675	-	-	-	-	-	-	1.63	\$150,820
Librarian	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Non-Classroom Coordinators (Title I, TSP Advisor, RJ, Dean, etc.)	0.40	\$66,691	-	-	0.60	\$100,037	0.10	\$18,476	-	-	-	-	-	-	1.10	\$185,204
Other Classified (Campus Aides, Supervision Aids & Comm Reps)	0.78	\$31,754	-	-	1.38	\$103,761	-	-	-	-	-	-	-	-	2.16	\$135,515
ROC/ROP Advisor	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Teacher & Instructional Coach	4.30	\$641,095	0.10	\$15,003	-	-	0.23	\$35,871	-	-	-	-	-	-	4.63	\$691,969
Teacher Assistant	-	-	-	-	0.83	\$41,131	-	-	-	-	1.66	\$82,262	-	-	2.49	\$123,393
Teacher Auxiliary	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
<b>Benefit Adjustment (For half-time position)</b>																
Benefits	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
<b>Non-Staffing</b>																
Supplemental Salaries (X-Time, Overtime, Differentials, Day-to-Day Subs, etc.)	-	\$36,480	-	\$118,358	-	\$936	-	-	-	-	\$5,172	-	-	-	-	\$160,946
Capitalized Equipment/Expenses	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Contract Services (Copier, Field Trips, Professional Services, etc.)	-	-	-	\$7,685	-	\$12,175	-	-	-	-	-	-	-	-	-	\$19,860
Instructional Materials & Supplies (Including CI 430077)	-	\$15,474	-	\$7,654	-	\$855	-	-	-	-	-	-	-	\$1,010	-	\$24,993
Pending Distribution, Potential Funding Variance, and Other Adjustments	-	-	-	\$2,491	-	\$13,627	-	-	-	-	\$4,602	-	\$54	-	-	\$20,774
Indirect Support	-	-	-	\$3,353	-	-	-	-	-	-	-	-	-	-	-	\$3,353
<b>Total</b>	<b>12.30</b>	<b>\$1,694,355</b>	<b>0.10</b>	<b>\$157,666</b>	<b>2.81</b>	<b>\$272,522</b>	<b>1.51</b>	<b>\$196,291</b>	<b>-</b>	<b>-</b>	<b>1.66</b>	<b>\$92,036</b>	<b>-</b>	<b>\$1,064</b>	<b>18.38</b>	<b>\$2,413,934</b>

<sup>1</sup> General Fund Unrestricted – Base and supplemental funds that can be used for general educational purposes such as Norm programs, custodians, etc.

<sup>2</sup> General Fund Restricted - Funds allocated based on student characteristics and used for specific educational purposes such as Title III, grants, etc.

<sup>3</sup> SENI funds should be focused on improved or increased services for low-income, English learners, and foster youth.

<sup>4</sup> The estimated carryovers are based on the available budget and expenditure data as of November 2025 and may still change depending on actual school spending and year-end adjustments.

<sup>5</sup> Please refer to the General Fund Programs Manual available on the [School Fiscal Services](#) website for additional information.

\* Cafeteria budget is not included in this report.



**LOS ANGELES UNIFIED SCHOOL DISTRICT  
BUDGET SERVICES AND FINANCIAL PLANNING DIVISION  
SCHOOL BUDGET SUMMARY  
BUDGET DEVELOPMENT 2026-2027**

Fund Center	School	School Type	Norm Category	Region	ECAST	SENI Quintile
1763002	Washington PC DL Two-Way Im Spanish	Elementary School	PHBAO	South	57	-

Budget Resource	GF-Unrestricted <sup>1</sup>		GF-Restricted <sup>2</sup>		SENI <sup>3</sup>		Special Education Programs		BSAP/HEET		Title I		Title I (Family Engagement)		Total	
	Calc FTE	Budget	Calc FTE	Budget	Calc FTE	Budget	Calc FTE	Budget	Calc FTE	Budget	Calc FTE	Budget	Calc FTE	Budget	Calc FTE	Budget
<b>Advance Carrover</b>																
Available	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
On Hold 20%	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
<b>Staffing (Positions and Itinerants)</b>																
Administrators (Principal & Asst. Principal)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Clerical (SAAs, Office Tech, Fin. Managers, Lib Aide)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Counseling Services (PSA, Psychologist, PSW, AP, Sec. Counselor)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Custodians	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Health Services (Nurses & Therapists)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Instructional Aides & Assistants (Special Ed Asst, Ed Aides)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Librarian	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Non-Classroom Coordinators (Title I, TSP Advisor, RJ, Dean, etc.)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Other Classified (Campus Aides, Supervision Aids & Comm Reps)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
ROC/ROP Advisor	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Teacher & Instructional Coach	3.00	\$442,352	-	-	-	-	-	-	-	-	-	-	-	-	3.00	\$442,352
Teacher Assistant	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Teacher Auxiliary	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
<b>Benefit Adjustment (For half-time position)</b>																
Benefits	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
<b>Non-Staffing</b>																
Supplemental Salaries (X-Time, Overtime, Differentials, Day-to-Day Subs, etc.)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Capitalized Equipment/Expenses	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Contract Services (Copier, Field Trips, Professional Services, etc.)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Instructional Materials & Supplies (Including CI 430077)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Pending Distribution, Potential Funding Variance, and Other Adjustments	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Indirect Support	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
<b>Total</b>	<b>3.00</b>	<b>\$442,352</b>	-	-	-	-	-	-	-	-	-	-	-	-	<b>3.00</b>	<b>\$442,352</b>

<sup>1</sup> General Fund Unrestricted – Base and supplemental funds that can be used for general educational purposes such as Norm programs, custodians, etc.

<sup>2</sup> General Fund Restricted - Funds allocated based on student characteristics and used for specific educational purposes such as Title III, grants, etc.

<sup>3</sup> SENI funds should be focused on improved or increased services for low-income, English learners, and foster youth.

<sup>4</sup> The estimated carryovers are based on the available budget and expenditure data as of November 2025 and may still change depending on actual school spending and year-end adjustments.

<sup>5</sup> Please refer to the General Fund Programs Manual available on the [School Fiscal Services](#) website for additional information.

\* Cafeteria budget is not included in this report.



**LOS ANGELES UNIFIED SCHOOL DISTRICT  
BUDGET SERVICES AND FINANCIAL PLANNING DIVISION  
SCHOOL BUDGET SUMMARY  
BUDGET DEVELOPMENT 2026-2027**

Fund Center	School	School Type	Norm Category	Region	ECAST	SENI Quintile
1763401	Weigand EI	Elementary School	PHBAO	South	255	1 - HIGHEST

Budget Resource	GF-Unrestricted <sup>1</sup>		GF-Restricted <sup>2</sup>		SENI <sup>3</sup>		Special Education Programs		BSAP/HEET		Title I		Title I (Family Engagement)		Total	
	Calc FTE	Budget	Calc FTE	Budget	Calc FTE	Budget	Calc FTE	Budget	Calc FTE	Budget	Calc FTE	Budget	Calc FTE	Budget	Calc FTE	Budget
<b>Advance Carrover</b>																
Available	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
On Hold 20%	-	-	-	\$10,489	-	-	-	-	-	-	-	-	-	-	-	\$10,489
<b>Staffing (Positions and Itinerants)</b>																
Administrators (Principal & Asst. Principal)	1.00	\$220,044	0.06	\$12,482	-	-	0.44	\$85,036	-	-	-	-	-	-	1.50	\$317,562
Clerical (SAAs, Office Tech, Fin. Managers, Lib Aide)	2.75	\$301,109	-	-	-	-	-	-	-	-	-	-	-	-	2.75	\$301,109
Counseling Services (PSA, Psychologist, PSW, AP, Sec. Counselor)	0.07	\$12,083	-	-	1.00	\$172,618	0.10	\$17,262	-	-	-	-	-	-	1.17	\$201,963
Custodians	2.00	\$213,930	-	-	-	-	-	-	-	-	-	-	-	-	2.00	\$213,930
Health Services (Nurses & Therapists)	1.00	\$176,882	-	-	-	-	-	-	-	-	-	-	-	-	1.00	\$176,882
Instructional Aides & Assistants (Special Ed Asst, Ed Aides)	0.75	\$67,355	-	-	-	-	3.52	\$342,700	-	-	-	-	-	-	4.27	\$410,055
Librarian	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Non-Classroom Coordinators (Title I, TSP Advisor, RJ, Dean, etc.)	-	-	-	-	1.00	\$166,727	0.50	\$92,382	-	-	-	-	-	-	1.50	\$259,109
Other Classified (Campus Aides, Supervision Aids & Comm Reps)	0.78	\$31,754	-	-	2.60	\$202,723	-	-	-	-	0.38	\$14,757	-	-	3.76	\$249,234
ROC/ROP Advisor	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Teacher & Instructional Coach	12.40	\$1,665,545	1.21	\$194,236	0.19	\$31,446	2.40	\$328,256	-	-	1.00	\$163,008	-	-	17.20	\$2,382,491
Teacher Assistant	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Teacher Auxiliary	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
<b>Benefit Adjustment (For half-time position)</b>																
Benefits	-	-	-	-	-	-	-	-\$8,019	-	-	-	-	-	-	-	-\$8,019
<b>Non-Staffing</b>																
Supplemental Salaries (X-Time, Overtime, Differentials, Day-to-Day Subs, etc.)	-	\$62,116	-	\$167,287	-	\$18,107	-	\$939	-	\$11,897	-	\$13,641	-	-	-	\$273,987
Capitalized Equipment/Expenses	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Contract Services (Copier, Field Trips, Professional Services, etc.)	-	-	-	\$35,720	-	\$6,295	-	-	-	\$23,600	-	\$3,760	-	-	-	\$69,375
Instructional Materials & Supplies (Including CI 430077)	-	\$13,699	-	\$16,240	-	\$2,442	-	-	-	\$4,703	-	-	-	\$2,256	-	\$39,340
Pending Distribution, Potential Funding Variance, and Other Adjustments	-	-	-	\$12,511	-	\$31,598	-	-	-	-	-	\$10,272	-	\$119	-	\$54,500
Indirect Support	-	-	-	\$15,983	-	-	-	-	-	-	-	-	-	-	-	\$15,983
<b>Total</b>	<b>20.75</b>	<b>\$2,764,517</b>	<b>1.27</b>	<b>\$464,948</b>	<b>4.79</b>	<b>\$631,956</b>	<b>6.96</b>	<b>\$858,556</b>	<b>-</b>	<b>\$40,200</b>	<b>1.38</b>	<b>\$205,438</b>	<b>-</b>	<b>\$2,375</b>	<b>35.15</b>	<b>\$4,967,990</b>

<sup>1</sup> General Fund Unrestricted – Base and supplemental funds that can be used for general educational purposes such as Norm programs, custodians, etc.

<sup>2</sup> General Fund Restricted - Funds allocated based on student characteristics and used for specific educational purposes such as Title III, grants, etc.

<sup>3</sup> SENI funds should be focused on improved or increased services for low-income, English learners, and foster youth.

<sup>4</sup> The estimated carryovers are based on the available budget and expenditure data as of November 2025 and may still change depending on actual school spending and year-end adjustments.

<sup>5</sup> Please refer to the General Fund Programs Manual available on the [School Fiscal Services](#) website for additional information.

\* Cafeteria budget is not included in this report.



**LOS ANGELES UNIFIED SCHOOL DISTRICT  
BUDGET SERVICES AND FINANCIAL PLANNING DIVISION  
SCHOOL BUDGET SUMMARY  
BUDGET DEVELOPMENT 2026-2027**

Fund Center	School	School Type	Norm Category	Region	ECAST	SENI Quintile
1764401	West Athens EI	Elementary School	PHBAO	South	443	1 - HIGHEST

Budget Resource	GF-Unrestricted <sup>1</sup>		GF-Restricted <sup>2</sup>		SENI <sup>3</sup>		Special Education Programs		BSAP/HEET		Title I		Title I (Family Engagement)		Total	
	Calc FTE	Budget	Calc FTE	Budget	Calc FTE	Budget	Calc FTE	Budget	Calc FTE	Budget	Calc FTE	Budget	Calc FTE	Budget	Calc FTE	Budget
<b>Advance Carrover</b>																
Available	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
On Hold 20%	-	\$200	-	\$88,699	-	-	-	-	-	-	-	-	-	-	-	\$88,899
<b>Staffing (Positions and Itinerants)</b>																
Administrators (Principal & Asst. Principal)	1.00	\$227,914	0.06	\$12,482	1.00	\$195,991	0.44	\$85,036	-	-	-	-	-	-	2.50	\$521,423
Clerical (SAAs, Office Tech, Fin. Managers, Lib Aide)	2.75	\$294,133	-	-	-	-	-	-	-	-	-	-	-	-	2.75	\$294,133
Counseling Services (PSA, Psychologist, PSW, AP, Sec. Counselor)	0.07	\$12,083	-	-	1.20	\$207,142	0.10	\$17,262	2.80	\$517,336	-	-	-	-	4.17	\$753,823
Custodians	2.00	\$213,108	-	-	2.00	\$202,588	-	-	-	-	-	-	-	-	4.00	\$415,696
Health Services (Nurses & Therapists)	1.00	\$176,882	-	-	-	-	0.15	\$25,893	-	-	-	-	-	-	1.15	\$202,775
Instructional Aides & Assistants (Special Ed Asst, Ed Aides)	1.50	\$132,500	0.75	\$78,612	1.50	\$134,710	6.16	\$599,725	-	-	1.13	\$94,486	-	-	11.04	\$1,040,033
Librarian	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Non-Classroom Coordinators (Title I, TSP Advisor, RJ, Dean, etc.)	-	-	-	-	0.50	\$95,247	0.40	\$73,905	1.00	\$161,810	2.50	\$440,460	-	-	4.40	\$771,422
Other Classified (Campus Aides, Supervision Aids & Comm Reps)	1.52	\$97,990	0.94	\$36,896	2.82	\$110,688	-	-	1.75	\$160,276	0.75	\$57,035	-	-	7.78	\$462,885
ROC/ROP Advisor	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Teacher & Instructional Coach	19.80	\$2,772,293	2.20	\$258,817	2.00	\$226,436	5.00	\$720,667	-	-	1.00	\$163,008	-	-	30.00	\$4,141,221
Teacher Assistant	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Teacher Auxiliary	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
<b>Benefit Adjustment (For half-time position)</b>																
Benefits	-	-	-	-	-	-\$13,454	-	-	-	-	-	-\$13,454	-	-	-	-\$26,908
<b>Non-Staffing</b>																
Supplemental Salaries (X-Time, Overtime, Differentials, Day-to-Day Subs, etc.)	-	\$99,628	-	\$225,011	-	\$18,441	-	\$1,877	-	\$26,194	-	\$26,295	-	-	-	\$397,446
Capitalized Equipment/Expenses	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Contract Services (Copier, Field Trips, Professional Services, etc.)	-	-	-	\$78,154	-	\$11,500	-	-	-	\$37,800	-	\$5,055	-	-	-	\$132,509
Instructional Materials & Supplies (Including CI 430077)	-	\$22,656	-	\$15,255	-	\$24,868	-	-	-	\$6,556	-	-	-	\$3,989	-	\$73,324
Pending Distribution, Potential Funding Variance, and Other Adjustments	-	-	-	\$99,675	-	\$63,904	-	-	-	-	-	\$18,161	-	\$210	-	\$181,950
Indirect Support	-	-	-	\$14,906	-	-	-	-	-	-	-	-	-	-	-	\$14,906
<b>Total</b>	<b>29.64</b>	<b>\$4,049,387</b>	<b>3.95</b>	<b>\$908,507</b>	<b>11.02</b>	<b>\$1,278,061</b>	<b>12.25</b>	<b>\$1,524,365</b>	<b>5.55</b>	<b>\$909,972</b>	<b>5.38</b>	<b>\$791,046</b>	-	<b>\$4,199</b>	<b>67.79</b>	<b>\$9,465,537</b>

<sup>1</sup> General Fund Unrestricted – Base and supplemental funds that can be used for general educational purposes such as Norm programs, custodians, etc.

<sup>2</sup> General Fund Restricted - Funds allocated based on student characteristics and used for specific educational purposes such as Title III, grants, etc.

<sup>3</sup> SENI funds should be focused on improved or increased services for low-income, English learners, and foster youth.

<sup>4</sup> The estimated carryovers are based on the available budget and expenditure data as of November 2025 and may still change depending on actual school spending and year-end adjustments.

<sup>5</sup> Please refer to the General Fund Programs Manual available on the [School Fiscal Services](#) website for additional information.

\* Cafeteria budget is not included in this report.



**LOS ANGELES UNIFIED SCHOOL DISTRICT  
BUDGET SERVICES AND FINANCIAL PLANNING DIVISION  
SCHOOL BUDGET SUMMARY  
BUDGET DEVELOPMENT 2026-2027**

Fund Center	School	School Type	Norm Category	Region	ECAST	SENI Quintile
1765601	Carson Acad Med Arts	Senior High School	PHBAO	South	464	5 - LOWEST

Budget Resource	GF-Unrestricted <sup>1</sup>		GF-Restricted <sup>2</sup>		SENI <sup>3</sup>		Special Education Programs		BSAP/HEET		Title I		Title I (Family Engagement)		Total	
	Calc FTE	Budget	Calc FTE	Budget	Calc FTE	Budget	Calc FTE	Budget	Calc FTE	Budget	Calc FTE	Budget	Calc FTE	Budget	Calc FTE	Budget
<b>Advance Carrover</b>																
Available	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
On Hold 20%	-	-	-	\$10,676	-	-	-	-	-	-	-	-	-	-	-	\$10,676
<b>Staffing (Positions and Itinerants)</b>																
Administrators (Principal & Asst. Principal)	1.00	\$240,322	-	-	-	-	-	-	-	-	-	-	-	-	1.00	\$240,322
Clerical (SAAs, Office Tech, Fin. Managers, Lib Aide)	2.20	\$247,691	-	-	-	-	-	-	-	-	-	-	-	-	2.20	\$247,691
Counseling Services (PSA, Psychologist, PSW, AP, Sec. Counselor)	1.02	\$170,822	-	-	1.00	\$118,955	0.10	\$17,262	-	-	0.60	\$106,000	-	-	2.72	\$413,039
Custodians	1.77	\$177,347	-	-	-	-	-	-	-	-	-	-	-	-	1.77	\$177,347
Health Services (Nurses & Therapists)	0.20	\$34,970	-	-	-	-	-	-	-	-	-	-	-	-	0.20	\$34,970
Instructional Aides & Assistants (Special Ed Asst, Ed Aides)	-	-	0.38	\$14,757	-	-	2.64	\$257,025	-	-	-	-	-	-	3.02	\$271,782
Librarian	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Non-Classroom Coordinators (Title I, TSP Advisor, RJ, Dean, etc.)	-	-	-	-	-	-	0.20	\$34,524	-	-	-	-	-	-	0.20	\$34,524
Other Classified (Campus Aides, Supervision Aids & Comm Reps)	0.59	\$47,946	-	-	-	-	-	-	-	-	0.75	\$57,035	-	-	1.34	\$104,981
ROC/ROP Advisor	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Teacher & Instructional Coach	20.65	\$3,188,065	-	-	1.68	\$227,057	2.19	\$310,063	-	-	1.00	\$147,411	-	-	25.52	\$3,872,596
Teacher Assistant	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Teacher Auxiliary	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
<b>Benefit Adjustment (For half-time position)</b>																
Benefits	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
<b>Non-Staffing</b>																
Supplemental Salaries (X-Time, Overtime, Differentials, Day-to-Day Subs, etc.)	-	\$111,071	-	\$93,557	-	\$31,931	-	\$939	-	\$2,021	-	\$14,254	-	-	-	\$253,773
Capitalized Equipment/Expenses	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Contract Services (Copier, Field Trips, Professional Services, etc.)	-	-	-	\$57,283	-	\$10,000	-	-	-	\$12,900	-	\$5,000	-	\$3,384	-	\$88,567
Instructional Materials & Supplies (Including CI 430077)	-	\$23,690	-	\$22,724	-	\$13,418	-	-	-	\$10,879	-	-	-	-	-	\$70,711
Pending Distribution, Potential Funding Variance, and Other Adjustments	-	-	-	\$7,695	-	\$21,125	-	-	-	-	-	\$15,408	-	\$179	-	\$44,407
Indirect Support	-	-	-	\$589	-	-	-	-	-	-	-	-	-	-	-	\$589
<b>Total</b>	<b>27.43</b>	<b>\$4,241,924</b>	<b>0.38</b>	<b>\$207,281</b>	<b>2.68</b>	<b>\$422,486</b>	<b>5.13</b>	<b>\$619,813</b>	<b>-</b>	<b>\$25,800</b>	<b>2.35</b>	<b>\$345,108</b>	<b>-</b>	<b>\$3,563</b>	<b>37.97</b>	<b>\$5,865,975</b>

<sup>1</sup> General Fund Unrestricted – Base and supplemental funds that can be used for general educational purposes such as Norm programs, custodians, etc.

<sup>2</sup> General Fund Restricted - Funds allocated based on student characteristics and used for specific educational purposes such as Title III, grants, etc.

<sup>3</sup> SENI funds should be focused on improved or increased services for low-income, English learners, and foster youth.

<sup>4</sup> The estimated carryovers are based on the available budget and expenditure data as of November 2025 and may still change depending on actual school spending and year-end adjustments.

<sup>5</sup> Please refer to the General Fund Programs Manual available on the [School Fiscal Services](#) website for additional information.

\* Cafeteria budget is not included in this report.



**LOS ANGELES UNIFIED SCHOOL DISTRICT  
BUDGET SERVICES AND FINANCIAL PLANNING DIVISION  
SCHOOL BUDGET SUMMARY  
BUDGET DEVELOPMENT 2026-2027**

Fund Center	School	School Type	Norm Category	Region	ECAST	SENI Quintile
1765701	Carson Acad Ed & Emp	Senior High School	PHBAO	South	458	4 - LOW

Budget Resource	GF-Unrestricted <sup>1</sup>		GF-Restricted <sup>2</sup>		SENI <sup>3</sup>		Special Education Programs		BSAP/HEET		Title I		Title I (Family Engagement)		Total	
	Calc FTE	Budget	Calc FTE	Budget	Calc FTE	Budget	Calc FTE	Budget	Calc FTE	Budget	Calc FTE	Budget	Calc FTE	Budget	Calc FTE	Budget
<b>Advance Carrover</b>																
Available	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
On Hold 20%	-	\$3,377	-	\$14,508	-	-	-	-	-	-	-	-	-	-	-	\$17,885
<b>Staffing (Positions and Itinerants)</b>																
Administrators (Principal & Asst. Principal)	1.00	\$236,603	-	-	-	-	-	-	-	-	-	-	-	-	1.00	\$236,603
Clerical (SAAs, Office Tech, Fin. Managers, Lib Aide)	2.20	\$254,333	-	-	-	-	-	-	-	-	1.00	\$131,214	-	-	3.20	\$385,547
Counseling Services (PSA, Psychologist, PSW, AP, Sec. Counselor)	1.02	\$169,707	1.00	\$124,238	1.00	\$123,075	0.10	\$17,262	-	-	1.00	\$175,048	-	-	4.12	\$609,330
Custodians	1.74	\$174,942	-	-	-	-	-	-	-	-	-	-	-	-	1.74	\$174,942
Health Services (Nurses & Therapists)	0.20	\$34,510	-	-	-	-	-	-	-	-	-	-	-	-	0.20	\$34,510
Instructional Aides & Assistants (Special Ed Asst, Ed Aides)	-	-	-	-	-	-	5.15	\$505,655	-	-	-	-	-	-	5.15	\$505,655
Librarian	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Non-Classroom Coordinators (Title I, TSP Advisor, RJ, Dean, etc.)	-	-	-	-	1.00	\$163,586	0.20	\$34,524	-	-	-	-	-	-	1.20	\$198,110
Other Classified (Campus Aides, Supervision Aids & Comm Reps)	0.59	\$47,316	-	-	2.63	\$185,862	-	-	-	-	-	-	-	-	3.22	\$233,178
ROC/ROP Advisor	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Teacher & Instructional Coach	19.00	\$2,859,160	-	-	-	-	4.58	\$684,066	-	-	-	-	-	-	23.58	\$3,543,226
Teacher Assistant	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Teacher Auxiliary	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
<b>Benefit Adjustment (For half-time position)</b>																
Benefits	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
<b>Non-Staffing</b>																
Supplemental Salaries (X-Time, Overtime, Differentials, Day-to-Day Subs, etc.)	-	\$108,469	-	\$93,735	-	\$78,024	-	\$1,877	-	\$6,000	-	\$29,464	-	-	-	\$317,569
Capitalized Equipment/Expenses	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Contract Services (Copier, Field Trips, Professional Services, etc.)	-	-	-	-	-	\$15,500	-	-	-	\$35,600	-	\$1,000	-	\$3,465	-	\$55,565
Instructional Materials & Supplies (Including CI 430077)	-	\$34,888	-	\$113,684	-	\$12,501	-	-	-	\$6,400	-	-	-	-	-	\$167,473
Pending Distribution, Potential Funding Variance, and Other Adjustments	-	-	-	\$7,896	-	\$30,450	-	-	-	-	-	\$15,778	-	\$183	-	\$54,307
Indirect Support	-	-	-	\$629	-	-	-	-	-	-	-	-	-	-	-	\$629
<b>Total</b>	<b>25.75</b>	<b>\$3,923,305</b>	<b>1.00</b>	<b>\$354,690</b>	<b>4.63</b>	<b>\$608,998</b>	<b>10.03</b>	<b>\$1,243,384</b>	<b>-</b>	<b>\$48,000</b>	<b>2.00</b>	<b>\$352,504</b>	<b>-</b>	<b>\$3,648</b>	<b>43.41</b>	<b>\$6,534,529</b>

<sup>1</sup> General Fund Unrestricted – Base and supplemental funds that can be used for general educational purposes such as Norm programs, custodians, etc.

<sup>2</sup> General Fund Restricted - Funds allocated based on student characteristics and used for specific educational purposes such as Title III, grants, etc.

<sup>3</sup> SENI funds should be focused on improved or increased services for low-income, English learners, and foster youth.

<sup>4</sup> The estimated carryovers are based on the available budget and expenditure data as of November 2025 and may still change depending on actual school spending and year-end adjustments.

<sup>5</sup> Please refer to the General Fund Programs Manual available on the [School Fiscal Services](#) website for additional information.

\* Cafeteria budget is not included in this report.



**LOS ANGELES UNIFIED SCHOOL DISTRICT  
BUDGET SERVICES AND FINANCIAL PLANNING DIVISION  
SCHOOL BUDGET SUMMARY  
BUDGET DEVELOPMENT 2026-2027**

Fund Center	School	School Type	Norm Category	Region	ECAST	SENI Quintile
1766701	Dymally SH	Senior High School	PHBAO	South	474	1 - HIGHEST

Budget Resource	GF-Unrestricted <sup>1</sup>		GF-Restricted <sup>2</sup>		SENI <sup>3</sup>		Special Education Programs		BSAP/HEET		Title I		Title I (Family Engagement)		Total	
	Calc FTE	Budget	Calc FTE	Budget	Calc FTE	Budget	Calc FTE	Budget	Calc FTE	Budget	Calc FTE	Budget	Calc FTE	Budget	Calc FTE	Budget
<b>Advance Carrover</b>																
Available	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
On Hold 20%	-	\$1,100	-	\$4,105	-	-	-	-	-	-	-	-	-	-	-	\$5,205
<b>Staffing (Positions and Itinerants)</b>																
Administrators (Principal & Asst. Principal)	2.00	\$449,713	-	-	-	-	-	-	-	-	-	-	-	-	2.00	\$449,713
Clerical (SAAs, Office Tech, Fin. Managers, Lib Aide)	3.00	\$356,038	-	-	0.60	\$78,730	-	-	-	-	1.00	\$101,348	-	-	4.60	\$536,116
Counseling Services (PSA, Psychologist, PSW, AP, Sec. Counselor)	1.62	\$273,750	-	-	1.50	\$290,577	0.20	\$34,524	2.00	\$334,792	1.30	\$222,827	-	-	6.62	\$1,156,470
Custodians	6.52	\$699,426	-	-	1.48	\$143,023	-	-	-	-	-	-	-	-	8.00	\$842,449
Health Services (Nurses & Therapists)	1.00	\$176,882	-	-	-	-	0.20	\$34,524	-	-	-	-	-	-	1.20	\$211,406
Instructional Aides & Assistants (Special Ed Asst, Ed Aides)	-	-	-	-	-	-	10.56	\$1,028,100	-	-	-	-	-	-	10.56	\$1,028,100
Librarian	1.00	\$161,167	-	-	-	-	-	-	-	-	-	-	-	-	1.00	\$161,167
Non-Classroom Coordinators (Title I, TSP Advisor, RJ, Dean, etc.)	-	-	-	-	1.50	\$265,081	0.45	\$80,715	1.00	\$161,810	1.00	\$188,720	-	-	3.95	\$696,326
Other Classified (Campus Aides, Supervision Aids & Comm Reps)	1.56	\$63,508	-	-	4.89	\$399,535	-	-	1.75	\$160,276	0.75	\$57,035	-	-	8.95	\$680,354
ROC/ROP Advisor	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Teacher & Instructional Coach	19.65	\$2,671,756	0.79	\$101,132	1.56	\$181,358	11.16	\$1,537,429	-	-	-	-	-	-	33.16	\$4,491,675
Teacher Assistant	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Teacher Auxiliary	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
<b>Benefit Adjustment (For half-time position)</b>																
Benefits	-	-	-	-	-	-\$13,454	-	-	-	-	-	-\$26,908	-	-	-	-\$40,362
<b>Non-Staffing</b>																
Supplemental Salaries (X-Time, Overtime, Differentials, Day-to-Day Subs, etc.)	-	\$107,027	-	\$53,240	-	\$939	-	\$4,222	-	\$36,560	-	\$1,560	-	-	-	\$203,548
Capitalized Equipment/Expenses	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Contract Services (Copier, Field Trips, Professional Services, etc.)	-	-	-	\$316,250	-	\$10,000	-	-	-	\$39,600	-	-	-	-	-	\$365,850
Instructional Materials & Supplies (Including CI 430077)	-	\$51,397	-	\$535	-	\$119,643	-	-	-	\$2,757	-	\$37,276	-	\$5,017	-	\$216,625
Pending Distribution, Potential Funding Variance, and Other Adjustments	-	-	-	\$11,234	-	\$77,655	-	-	-	-	-	\$22,845	-	\$265	-	\$111,999
Indirect Support	-	-	-	\$947	-	-	-	-	-	-	-	-	-	-	-	\$947
<b>Total</b>	<b>36.35</b>	<b>\$5,011,764</b>	<b>0.79</b>	<b>\$487,443</b>	<b>11.53</b>	<b>\$1,553,087</b>	<b>22.57</b>	<b>\$2,719,514</b>	<b>4.75</b>	<b>\$735,795</b>	<b>4.05</b>	<b>\$604,703</b>	<b>-</b>	<b>\$5,282</b>	<b>80.04</b>	<b>\$11,117,588</b>

<sup>1</sup> General Fund Unrestricted – Base and supplemental funds that can be used for general educational purposes such as Norm programs, custodians, etc.

<sup>2</sup> General Fund Restricted - Funds allocated based on student characteristics and used for specific educational purposes such as Title III, grants, etc.

<sup>3</sup> SENI funds should be focused on improved or increased services for low-income, English learners, and foster youth.

<sup>4</sup> The estimated carryovers are based on the available budget and expenditure data as of November 2025 and may still change depending on actual school spending and year-end adjustments.

<sup>5</sup> Please refer to the General Fund Programs Manual available on the [School Fiscal Services](#) website for additional information.

\* Cafeteria budget is not included in this report.



**LOS ANGELES UNIFIED SCHOOL DISTRICT  
BUDGET SERVICES AND FINANCIAL PLANNING DIVISION  
SCHOOL BUDGET SUMMARY  
BUDGET DEVELOPMENT 2026-2027**

Fund Center	School	School Type	Norm Category	Region	ECAST	SENI Quintile
1766702	Dymally HS Biomed Science/Research Mag	Senior High School	Magnet Group 2	South	65	-

Budget Resource	GF-Unrestricted <sup>1</sup>		GF-Restricted <sup>2</sup>		SENI <sup>3</sup>		Special Education Programs		BSAP/HEET		Title I		Title I (Family Engagement)		Total	
	Calc FTE	Budget	Calc FTE	Budget	Calc FTE	Budget	Calc FTE	Budget	Calc FTE	Budget	Calc FTE	Budget	Calc FTE	Budget	Calc FTE	Budget
<b>Advance Carrover</b>																
Available	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
On Hold 20%	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
<b>Staffing (Positions and Itinerants)</b>																
Administrators (Principal & Asst. Principal)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Clerical (SAAs, Office Tech, Fin. Managers, Lib Aide)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Counseling Services (PSA, Psychologist, PSW, AP, Sec. Counselor)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Custodians	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Health Services (Nurses & Therapists)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Instructional Aides & Assistants (Special Ed Asst, Ed Aides)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Librarian	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Non-Classroom Coordinators (Title I, TSP Advisor, RJ, Dean, etc.)	0.50	\$95,247	-	-	-	-	-	-	-	-	-	-	-	-	0.50	\$95,247
Other Classified (Campus Aides, Supervision Aids & Comm Reps)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
ROC/ROP Advisor	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Teacher & Instructional Coach	4.00	\$448,269	-	-	-	-	-	-	-	-	-	-	-	-	4.00	\$448,269
Teacher Assistant	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Teacher Auxiliary	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
<b>Benefit Adjustment (For half-time position)</b>																
Benefits	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
<b>Non-Staffing</b>																
Supplemental Salaries (X-Time, Overtime, Differentials, Day-to-Day Subs, etc.)	-	\$23,676	-	-	-	-	-	-	-	-	-	-	-	-	-	\$23,676
Capitalized Equipment/Expenses	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Contract Services (Copier, Field Trips, Professional Services, etc.)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Instructional Materials & Supplies (Including CI 430077)	-	\$3,770	-	-	-	-	-	-	-	-	-	-	-	-	-	\$3,770
Pending Distribution, Potential Funding Variance, and Other Adjustments	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Indirect Support	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
<b>Total</b>	<b>4.50</b>	<b>\$570,962</b>	-	-	-	-	-	-	-	-	-	-	-	-	<b>4.50</b>	<b>\$570,962</b>

<sup>1</sup> General Fund Unrestricted – Base and supplemental funds that can be used for general educational purposes such as Norm programs, custodians, etc.

<sup>2</sup> General Fund Restricted - Funds allocated based on student characteristics and used for specific educational purposes such as Title III, grants, etc.

<sup>3</sup> SENI funds should be focused on improved or increased services for low-income, English learners, and foster youth.

<sup>4</sup> The estimated carryovers are based on the available budget and expenditure data as of November 2025 and may still change depending on actual school spending and year-end adjustments.

<sup>5</sup> Please refer to the General Fund Programs Manual available on the [School Fiscal Services](#) website for additional information.

\* Cafeteria budget is not included in this report.



**LOS ANGELES UNIFIED SCHOOL DISTRICT  
BUDGET SERVICES AND FINANCIAL PLANNING DIVISION  
SCHOOL BUDGET SUMMARY  
BUDGET DEVELOPMENT 2026-2027**

Fund Center	School	School Type	Norm Category	Region	ECAST	SENI Quintile
1767101	Western Av Tech/Eng/Comm/Hum Magnet	Span	Magnet Group 2	South	605	2 - HIGH

Budget Resource	GF-Unrestricted <sup>1</sup>		GF-Restricted <sup>2</sup>		SENI <sup>3</sup>		Special Education Programs		BSAP/HEET		Title I		Title I (Family Engagement)		Total	
	Calc FTE	Budget	Calc FTE	Budget	Calc FTE	Budget	Calc FTE	Budget	Calc FTE	Budget	Calc FTE	Budget	Calc FTE	Budget	Calc FTE	Budget
<b>Advance Carrover</b>																
Available	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
On Hold 20%	-	\$378	-	\$16,902	-	-	-	-	-	-	-	-	-	-	-	\$17,280
<b>Staffing (Positions and Itinerants)</b>																
Administrators (Principal & Asst. Principal)	1.00	\$236,603	0.06	\$12,482	1.00	\$204,873	0.44	\$85,036	-	-	-	-	-	-	2.50	\$538,994
Clerical (SAAs, Office Tech, Fin. Managers, Lib Aide)	2.00	\$206,287	-	-	0.20	\$26,244	-	-	-	-	-	-	-	-	2.20	\$232,531
Counseling Services (PSA, Psychologist, PSW, AP, Sec. Counselor)	1.60	\$288,549	-	-	0.60	\$103,571	0.20	\$34,524	1.00	\$184,763	1.00	\$172,618	-	-	4.40	\$784,025
Custodians	2.00	\$217,417	-	-	1.00	\$101,294	-	-	-	-	-	-	-	-	3.00	\$318,711
Health Services (Nurses & Therapists)	1.00	\$176,882	-	-	-	-	0.60	\$103,571	-	-	-	-	-	-	1.60	\$280,453
Instructional Aides & Assistants (Special Ed Asst, Ed Aides)	1.50	\$130,290	-	-	-	-	6.91	\$686,251	-	-	-	-	-	-	8.41	\$816,541
Librarian	1.00	\$119,394	-	-	-	-	-	-	-	-	-	-	-	-	1.00	\$119,394
Non-Classroom Coordinators (Title I, TSP Advisor, RJ, Dean, etc.)	1.50	\$268,646	-	-	0.50	\$94,360	0.70	\$129,334	-	-	2.00	\$334,860	-	-	4.70	\$827,200
Other Classified (Campus Aides, Supervision Aids & Comm Reps)	0.34	\$31,764	-	-	4.14	\$331,104	-	-	1.75	\$160,276	0.75	\$57,035	-	-	6.98	\$580,179
ROC/ROP Advisor	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Teacher & Instructional Coach	28.97	\$4,100,591	0.68	\$106,401	-	-	4.20	\$649,922	-	-	0.35	\$61,025	-	-	34.20	\$4,917,939
Teacher Assistant	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Teacher Auxiliary	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
<b>Benefit Adjustment (For half-time position)</b>																
Benefits	-	-\$11,255	-	-	-	-\$13,454	-	-	-	-	-	-	-	-	-	-\$24,709
<b>Non-Staffing</b>																
Supplemental Salaries (X-Time, Overtime, Differentials, Day-to-Day Subs, etc.)	-	\$161,280	-	\$132,374	-	\$104,071	-	\$1,877	-	\$43,667	-	\$35,488	-	\$850	-	\$479,607
Capitalized Equipment/Expenses	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Contract Services (Copier, Field Trips, Professional Services, etc.)	-	\$600	-	\$222,852	-	\$30,000	-	-	-	\$26,100	-	-	-	\$2,059	-	\$281,611
Instructional Materials & Supplies (Including CI 430077)	-	\$40,710	-	\$29,124	-	\$278,871	-	-	-	\$2,298	-	-	-	\$2,000	-	\$353,003
Pending Distribution, Potential Funding Variance, and Other Adjustments	-	-	-	\$41,383	-	\$66,365	-	-	-	-	-	\$22,352	-	\$259	-	\$130,359
Indirect Support	-	-	-	\$3,126	-	-	-	-	-	-	-	-	-	-	-	\$3,126
<b>Total</b>	<b>40.91</b>	<b>\$5,968,136</b>	<b>0.74</b>	<b>\$564,644</b>	<b>7.44</b>	<b>\$1,327,299</b>	<b>13.05</b>	<b>\$1,690,515</b>	<b>2.75</b>	<b>\$417,104</b>	<b>4.10</b>	<b>\$683,378</b>	<b>-</b>	<b>\$5,168</b>	<b>68.99</b>	<b>\$10,656,244</b>

<sup>1</sup> General Fund Unrestricted – Base and supplemental funds that can be used for general educational purposes such as Norm programs, custodians, etc.

<sup>2</sup> General Fund Restricted - Funds allocated based on student characteristics and used for specific educational purposes such as Title III, grants, etc.

<sup>3</sup> SENI funds should be focused on improved or increased services for low-income, English learners, and foster youth.

<sup>4</sup> The estimated carryovers are based on the available budget and expenditure data as of November 2025 and may still change depending on actual school spending and year-end adjustments.

<sup>5</sup> Please refer to the General Fund Programs Manual available on the [School Fiscal Services](#) website for additional information.

\* Cafeteria budget is not included in this report.



**LOS ANGELES UNIFIED SCHOOL DISTRICT  
BUDGET SERVICES AND FINANCIAL PLANNING DIVISION  
SCHOOL BUDGET SUMMARY  
BUDGET DEVELOPMENT 2026-2027**

Fund Center	School	School Type	Norm Category	Region	ECAST	SENI Quintile
1771801	Rivera LC Com & Tech	Senior High School	PHBAO	South	358	2 - HIGH

Budget Resource	GF-Unrestricted <sup>1</sup>		GF-Restricted <sup>2</sup>		SENI <sup>3</sup>		Special Education Programs		BSAP/HEET		Title I		Title I (Family Engagement)		Total	
	Calc FTE	Budget	Calc FTE	Budget	Calc FTE	Budget	Calc FTE	Budget	Calc FTE	Budget	Calc FTE	Budget	Calc FTE	Budget	Calc FTE	Budget
<b>Advance Carrover</b>																
Available	-	\$28,528	-	-	-	-	-	-	-	-	-	-	-	-	-	\$28,528
On Hold 20%	-	\$7,289	-	\$8,059	-	-	-	-	-	-	-	-	-	-	-	\$15,348
<b>Staffing (Positions and Itinerants)</b>																
Administrators (Principal & Asst. Principal)	1.00	\$236,603	-	-	0.21	\$43,700	-	-	-	-	-	-	-	-	1.21	\$280,303
Clerical (SAAs, Office Tech, Fin. Managers, Lib Aide)	2.21	\$257,013	-	-	-	-	-	-	-	-	-	-	-	-	2.21	\$257,013
Counseling Services (PSA, Psychologist, PSW, AP, Sec. Counselor)	1.53	\$253,735	-	-	1.20	\$232,674	0.10	\$17,262	-	-	1.50	\$243,287	-	-	4.33	\$746,958
Custodians	1.49	\$149,388	-	-	-	-	-	-	-	-	-	-	-	-	1.49	\$149,388
Health Services (Nurses & Therapists)	0.21	\$37,729	-	-	-	-	-	-	-	-	-	-	-	-	0.21	\$37,729
Instructional Aides & Assistants (Special Ed Asst, Ed Aides)	-	-	-	-	-	-	5.28	\$514,050	-	-	-	-	-	-	5.28	\$514,050
Librarian	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Non-Classroom Coordinators (Title I, TSP Advisor, RJ, Dean, etc.)	1.00	\$173,050	-	-	0.50	\$96,818	0.10	\$18,476	-	-	0.50	\$94,360	-	-	2.10	\$382,704
Other Classified (Campus Aides, Supervision Aids & Comm Reps)	1.46	\$114,503	-	-	2.00	\$150,411	-	-	0.21	\$22,021	-	-	-	-	3.67	\$286,935
ROC/ROP Advisor	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Teacher & Instructional Coach	15.10	\$1,883,258	0.81	\$100,000	1.19	\$190,669	4.41	\$622,222	-	-	-	-	-	-	21.51	\$2,796,149
Teacher Assistant	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Teacher Auxiliary	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
<b>Benefit Adjustment (For half-time position)</b>																
Benefits	-	-	-	-	-	-\$13,454	-	-	-	-	-	-\$13,454	-	-	-	-\$26,908
<b>Non-Staffing</b>																
Supplemental Salaries (X-Time, Overtime, Differentials, Day-to-Day Subs, etc.)	-	\$89,839	-	\$39,226	-	\$68,403	-	\$1,877	-	-	-	\$10,342	-	-	-	\$209,687
Capitalized Equipment/Expenses	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Contract Services (Copier, Field Trips, Professional Services, etc.)	-	-	-	\$197,661	-	\$22,225	-	-	-	-	-	-	-	\$2,250	-	\$222,136
Instructional Materials & Supplies (Including CI 430077)	-	\$23,386	-	\$7,150	-	\$77,702	-	-	-	-	-	\$9,999	-	\$1,305	-	\$119,542
Pending Distribution, Potential Funding Variance, and Other Adjustments	-	\$12,500	-	\$6,886	-	\$45,745	-	-	-	-	-	\$16,189	-	\$188	-	\$81,508
Indirect Support	-	-	-	\$727	-	-	-	-	-	-	-	-	-	-	-	\$727
<b>Total</b>	<b>24.00</b>	<b>\$3,266,821</b>	<b>0.81</b>	<b>\$359,709</b>	<b>5.10</b>	<b>\$914,893</b>	<b>9.89</b>	<b>\$1,173,887</b>	<b>0.21</b>	<b>\$22,021</b>	<b>2.00</b>	<b>\$360,723</b>	<b>-</b>	<b>\$3,743</b>	<b>42.01</b>	<b>\$6,101,797</b>

<sup>1</sup> General Fund Unrestricted – Base and supplemental funds that can be used for general educational purposes such as Norm programs, custodians, etc.

<sup>2</sup> General Fund Restricted - Funds allocated based on student characteristics and used for specific educational purposes such as Title III, grants, etc.

<sup>3</sup> SENI funds should be focused on improved or increased services for low-income, English learners, and foster youth.

<sup>4</sup> The estimated carryovers are based on the available budget and expenditure data as of November 2025 and may still change depending on actual school spending and year-end adjustments.

<sup>5</sup> Please refer to the General Fund Programs Manual available on the [School Fiscal Services](#) website for additional information.

\* Cafeteria budget is not included in this report.



**LOS ANGELES UNIFIED SCHOOL DISTRICT  
BUDGET SERVICES AND FINANCIAL PLANNING DIVISION  
SCHOOL BUDGET SUMMARY  
BUDGET DEVELOPMENT 2026-2027**

Fund Center	School	School Type	Norm Category	Region	ECAST	SENI Quintile
1771901	Diego Rivera LC Green Design STEAM Acad	Senior High School	PHBAO	South	493	2 - HIGH

Budget Resource	GF-Unrestricted <sup>1</sup>		GF-Restricted <sup>2</sup>		SENI <sup>3</sup>		Special Education Programs		BSAP/HEET		Title I		Title I (Family Engagement)		Total	
	Calc FTE	Budget	Calc FTE	Budget	Calc FTE	Budget	Calc FTE	Budget	Calc FTE	Budget	Calc FTE	Budget	Calc FTE	Budget	Calc FTE	Budget
<b>Advance Carrover</b>																
Available	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
On Hold 20%	-	-	-	\$8,536	-	-	-	-	-	-	-	-	-	-	-	\$8,536
<b>Staffing (Positions and Itinerants)</b>																
Administrators (Principal & Asst. Principal)	1.00	\$214,471	-	-	0.29	\$60,192	-	-	-	-	-	-	-	-	1.29	\$274,663
Clerical (SAAs, Office Tech, Fin. Managers, Lib Aide)	2.29	\$271,792	-	-	-	-	-	-	-	-	-	-	-	-	2.29	\$271,792
Counseling Services (PSA, Psychologist, PSW, AP, Sec. Counselor)	1.54	\$262,824	-	-	1.50	\$264,689	0.10	\$17,262	-	-	0.20	\$36,953	-	-	3.34	\$581,728
Custodians	2.06	\$205,776	-	-	-	-	-	-	-	-	-	-	-	-	2.06	\$205,776
Health Services (Nurses & Therapists)	0.29	\$51,968	-	-	-	-	-	-	-	-	-	-	-	-	0.29	\$51,968
Instructional Aides & Assistants (Special Ed Asst, Ed Aides)	-	-	-	-	-	-	5.15	\$505,655	-	-	-	-	-	-	5.15	\$505,655
Librarian	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Non-Classroom Coordinators (Title I, TSP Advisor, RJ, Dean, etc.)	-	-	-	-	1.00	\$163,586	0.30	\$54,215	-	-	2.00	\$323,620	-	-	3.30	\$541,421
Other Classified (Campus Aides, Supervision Aids & Comm Reps)	0.97	\$79,160	-	-	1.71	\$135,023	-	-	0.29	\$30,332	-	-	0.04	\$2,854	3.01	\$247,369
ROC/ROP Advisor	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Teacher & Instructional Coach	20.65	\$2,923,430	0.35	\$43,351	1.00	\$150,029	3.61	\$502,985	-	-	-	-	-	-	25.61	\$3,619,795
Teacher Assistant	-	-	1.00	\$45,472	-	-	-	-	-	-	1.00	\$45,472	-	-	2.00	\$90,944
Teacher Auxiliary	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
<b>Benefit Adjustment (For half-time position)</b>																
Benefits	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
<b>Non-Staffing</b>																
Supplemental Salaries (X-Time, Overtime, Differentials, Day-to-Day Subs, etc.)	-	\$97,063	-	\$28,404	-	\$109,433	-	\$1,408	-	-	-	\$3,284	-	-	-	\$239,592
Capitalized Equipment/Expenses	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Contract Services (Copier, Field Trips, Professional Services, etc.)	-	-	-	\$214,450	-	\$34,000	-	-	-	-	-	-	-	-	-	\$248,450
Instructional Materials & Supplies (Including CI 430077)	-	\$38,472	-	\$14,970	-	\$56,069	-	-	-	-	-	-	-	\$1,451	-	\$110,962
Pending Distribution, Potential Funding Variance, and Other Adjustments	-	-	-	\$8,290	-	\$51,212	-	-	-	-	-	\$19,599	-	\$227	-	\$79,328
Indirect Support	-	-	-	\$708	-	-	-	-	-	-	-	-	-	-	-	\$708
<b>Total</b>	<b>28.80</b>	<b>\$4,144,956</b>	<b>1.35</b>	<b>\$364,181</b>	<b>5.50</b>	<b>\$1,024,233</b>	<b>9.16</b>	<b>\$1,081,525</b>	<b>0.29</b>	<b>\$30,332</b>	<b>3.20</b>	<b>\$428,928</b>	<b>0.04</b>	<b>\$4,532</b>	<b>48.34</b>	<b>\$7,078,687</b>

<sup>1</sup> General Fund Unrestricted – Base and supplemental funds that can be used for general educational purposes such as Norm programs, custodians, etc.

<sup>2</sup> General Fund Restricted - Funds allocated based on student characteristics and used for specific educational purposes such as Title III, grants, etc.

<sup>3</sup> SENI funds should be focused on improved or increased services for low-income, English learners, and foster youth.

<sup>4</sup> The estimated carryovers are based on the available budget and expenditure data as of November 2025 and may still change depending on actual school spending and year-end adjustments.

<sup>5</sup> Please refer to the General Fund Programs Manual available on the [School Fiscal Services](#) website for additional information.

\* Cafeteria budget is not included in this report.



**LOS ANGELES UNIFIED SCHOOL DISTRICT  
BUDGET SERVICES AND FINANCIAL PLANNING DIVISION  
SCHOOL BUDGET SUMMARY  
BUDGET DEVELOPMENT 2026-2027**

Fund Center	School	School Type	Norm Category	Region	ECAST	SENI Quintile
1772101	Rivera LC Perf Arts	Senior High School	PHBAO	South	400	2 - HIGH

Budget Resource	GF-Unrestricted <sup>1</sup>		GF-Restricted <sup>2</sup>		SENI <sup>3</sup>		Special Education Programs		BSAP/HEET		Title I		Title I (Family Engagement)		Total	
	Calc FTE	Budget	Calc FTE	Budget	Calc FTE	Budget	Calc FTE	Budget	Calc FTE	Budget	Calc FTE	Budget	Calc FTE	Budget	Calc FTE	Budget
<b>Advance Carrover</b>																
Available	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
On Hold 20%	-	-	-	\$10,233	-	-	-	-	-	-	-	-	-	-	-	\$10,233
<b>Staffing (Positions and Itinerants)</b>																
Administrators (Principal & Asst. Principal)	1.00	\$236,603	-	-	1.24	\$235,302	-	-	-	-	-	-	-	-	2.24	\$471,905
Clerical (SAAs, Office Tech, Fin. Managers, Lib Aide)	2.24	\$260,709	-	-	-	-	-	-	-	-	-	-	-	-	2.24	\$260,709
Counseling Services (PSA, Psychologist, PSW, AP, Sec. Counselor)	1.53	\$257,974	-	-	1.60	\$231,328	0.10	\$17,262	-	-	0.60	\$96,967	-	-	3.83	\$603,531
Custodians	1.67	\$167,154	-	-	-	-	-	-	-	-	-	-	-	-	1.67	\$167,154
Health Services (Nurses & Therapists)	0.24	\$42,169	-	-	-	-	-	-	-	-	-	-	-	-	0.24	\$42,169
Instructional Aides & Assistants (Special Ed Asst, Ed Aides)	-	-	-	-	-	-	1.76	\$171,350	-	-	-	-	-	-	1.76	\$171,350
Librarian	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Non-Classroom Coordinators (Title I, TSP Advisor, RJ, Dean, etc.)	-	-	-	-	1.50	\$245,339	0.05	\$9,238	-	-	1.50	\$256,170	-	-	3.05	\$510,747
Other Classified (Campus Aides, Supervision Aids & Comm Reps)	0.80	\$64,236	-	-	1.00	\$80,838	-	-	0.24	\$24,613	0.38	\$14,757	-	-	2.42	\$184,444
ROC/ROP Advisor	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Teacher & Instructional Coach	18.00	\$2,352,153	0.97	\$107,979	1.03	\$146,614	2.28	\$279,419	-	-	-	-	-	-	22.28	\$2,886,165
Teacher Assistant	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Teacher Auxiliary	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
<b>Benefit Adjustment (For half-time position)</b>																
Benefits	-	-	-	-	-	-\$13,454	-	-	-	-	-	-\$13,454	-	-	-	-\$26,908
<b>Non-Staffing</b>																
Supplemental Salaries (X-Time, Overtime, Differentials, Day-to-Day Subs, etc.)	-	\$101,383	-	\$34,251	-	\$4,213	-	\$939	-	\$7,000	-	\$13,513	-	-	-	\$161,299
Capitalized Equipment/Expenses	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Contract Services (Copier, Field Trips, Professional Services, etc.)	-	-	-	\$50,250	-	\$8,000	-	-	-	\$21,400	-	-	-	\$3,826	-	\$83,476
Instructional Materials & Supplies (Including CI 430077)	-	\$20,781	-	\$20,030	-	\$11,818	-	-	-	\$7,000	-	-	-	-	-	\$59,629
Pending Distribution, Potential Funding Variance, and Other Adjustments	-	-	-	\$9,068	-	\$50,000	-	-	-	-	-	\$17,422	-	\$202	-	\$76,692
Indirect Support	-	-	-	\$714	-	-	-	-	-	-	-	-	-	-	-	\$714
<b>Total</b>	<b>25.48</b>	<b>\$3,503,162</b>	<b>0.97</b>	<b>\$232,525</b>	<b>6.37</b>	<b>\$999,998</b>	<b>4.19</b>	<b>\$478,208</b>	<b>0.24</b>	<b>\$60,013</b>	<b>2.48</b>	<b>\$385,375</b>	-	<b>\$4,028</b>	<b>39.73</b>	<b>\$5,663,309</b>

<sup>1</sup> General Fund Unrestricted – Base and supplemental funds that can be used for general educational purposes such as Norm programs, custodians, etc.

<sup>2</sup> General Fund Restricted - Funds allocated based on student characteristics and used for specific educational purposes such as Title III, grants, etc.

<sup>3</sup> SENI funds should be focused on improved or increased services for low-income, English learners, and foster youth.

<sup>4</sup> The estimated carryovers are based on the available budget and expenditure data as of November 2025 and may still change depending on actual school spending and year-end adjustments.

<sup>5</sup> Please refer to the General Fund Programs Manual available on the [School Fiscal Services](#) website for additional information.

\* Cafeteria budget is not included in this report.



**LOS ANGELES UNIFIED SCHOOL DISTRICT  
BUDGET SERVICES AND FINANCIAL PLANNING DIVISION  
SCHOOL BUDGET SUMMARY  
BUDGET DEVELOPMENT 2026-2027**

Fund Center	School	School Type	Norm Category	Region	ECAST	SENI Quintile
1776101	CDS Johnson	Community Day School	-	South	39	6 - Options

Budget Resource	GF-Unrestricted <sup>1</sup>		GF-Restricted <sup>2</sup>		SENI <sup>3</sup>		Special Education Programs		BSAP/HEET		Title I		Title I (Family Engagement)		Total	
	Calc FTE	Budget	Calc FTE	Budget	Calc FTE	Budget	Calc FTE	Budget	Calc FTE	Budget	Calc FTE	Budget	Calc FTE	Budget	Calc FTE	Budget
<b>Advance Carrover</b>																
Available	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
On Hold 20%	-	\$1	-	\$1,318	-	-	-	-	-	-	-	-	-	-	-	\$1,319
<b>Staffing (Positions and Itinerants)</b>																
Administrators (Principal & Asst. Principal)	2.00	\$425,143	-	-	-	-	-	-	-	-	-	-	-	-	2.00	\$425,143
Clerical (SAAs, Office Tech, Fin. Managers, Lib Aide)	1.00	\$123,232	-	-	-	-	-	-	-	-	-	-	-	-	1.00	\$123,232
Counseling Services (PSA, Psychologist, PSW, AP, Sec. Counselor)	0.70	\$115,794	-	-	-	-	-	-	-	-	0.20	\$36,952	-	-	0.90	\$152,746
Custodians	0.25	\$14,597	-	-	-	-	-	-	-	-	-	-	-	-	0.25	\$14,597
Health Services (Nurses & Therapists)	1.00	\$176,882	-	-	-	-	-	-	-	-	-	-	-	-	1.00	\$176,882
Instructional Aides & Assistants (Special Ed Asst, Ed Aides)	-	-	-	-	-	-	-	-	-	-	0.38	\$14,757	-	-	0.38	\$14,757
Librarian	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Non-Classroom Coordinators (Title I, TSP Advisor, RJ, Dean, etc.)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Other Classified (Campus Aides, Supervision Aids & Comm Reps)	0.78	\$31,754	-	-	-	-	-	-	-	-	-	-	-	-	0.78	\$31,754
ROC/ROP Advisor	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Teacher & Instructional Coach	2.00	\$311,178	-	-	-	-	0.02	\$3,330	-	-	-	-	-	-	2.02	\$314,508
Teacher Assistant	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Teacher Auxiliary	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
<b>Benefit Adjustment (For half-time position)</b>																
Benefits	-	\$10,729	-	-	-	-	-	-	-	-	-	-	-	-	-	\$10,729
<b>Non-Staffing</b>																
Supplemental Salaries (X-Time, Overtime, Differentials, Day-to-Day Subs, etc.)	-	\$4,280	-	\$15,417	-	\$56,890	-	-	-	-	-	\$7,180	-	-	-	\$83,767
Capitalized Equipment/Expenses	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Contract Services (Copier, Field Trips, Professional Services, etc.)	-	-	-	\$17,729	-	\$1,483	-	-	-	-	-	\$1,483	-	-	-	\$20,695
Instructional Materials & Supplies (Including CI 430077)	-	\$1,873	-	\$4,325	-	\$882	-	-	-	-	-	-	-	\$270	-	\$7,350
Pending Distribution, Potential Funding Variance, and Other Adjustments	-	-	-	\$1,697	-	\$3,119	-	-	-	-	-	\$1,233	-	\$15	-	\$6,064
Indirect Support	-	-	-	\$39	-	-	-	-	-	-	-	-	-	-	-	\$39
<b>Total</b>	<b>7.73</b>	<b>\$1,215,463</b>	<b>-</b>	<b>\$40,525</b>	<b>-</b>	<b>\$62,374</b>	<b>0.02</b>	<b>\$3,330</b>	<b>-</b>	<b>-</b>	<b>0.58</b>	<b>\$61,605</b>	<b>-</b>	<b>\$285</b>	<b>8.33</b>	<b>\$1,383,582</b>

<sup>1</sup> General Fund Unrestricted – Base and supplemental funds that can be used for general educational purposes such as Norm programs, custodians, etc.

<sup>2</sup> General Fund Restricted - Funds allocated based on student characteristics and used for specific educational purposes such as Title III, grants, etc.

<sup>3</sup> SENI funds should be focused on improved or increased services for low-income, English learners, and foster youth.

<sup>4</sup> The estimated carryovers are based on the available budget and expenditure data as of November 2025 and may still change depending on actual school spending and year-end adjustments.

<sup>5</sup> Please refer to the General Fund Programs Manual available on the [School Fiscal Services](#) website for additional information.

\* Cafeteria budget is not included in this report.



**LOS ANGELES UNIFIED SCHOOL DISTRICT  
BUDGET SERVICES AND FINANCIAL PLANNING DIVISION  
SCHOOL BUDGET SUMMARY  
BUDGET DEVELOPMENT 2026-2027**

Fund Center	School	School Type	Norm Category	Region	ECAST	SENI Quintile
1776701	White Point El	Elementary School	Non-PHBAO	South	273	5 - LOWEST

Budget Resource	GF-Unrestricted <sup>1</sup>		GF-Restricted <sup>2</sup>		SENI <sup>3</sup>		Special Education Programs		BSAP/HEET		Title I		Title I (Family Engagement)		Total	
	Calc FTE	Budget	Calc FTE	Budget	Calc FTE	Budget	Calc FTE	Budget	Calc FTE	Budget	Calc FTE	Budget	Calc FTE	Budget	Calc FTE	Budget
<b>Advance Carrover</b>																
Available	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
On Hold 20%	-	\$424	-	\$6,891	-	-	-	-	-	-	-	-	-	-	-	\$7,315
<b>Staffing (Positions and Itinerants)</b>																
Administrators (Principal & Asst. Principal)	1.00	\$215,342	-	-	-	-	0.50	\$97,518	-	-	-	-	-	-	1.50	\$312,860
Clerical (SAAs, Office Tech, Fin. Managers, Lib Aide)	2.75	\$284,549	-	-	-	-	-	-	-	-	-	-	-	-	2.75	\$284,549
Counseling Services (PSA, Psychologist, PSW, AP, Sec. Counselor)	0.07	\$12,083	-	-	-	-	0.10	\$17,262	-	-	-	-	-	-	0.17	\$29,345
Custodians	2.00	\$213,930	-	-	-	-	-	-	-	-	-	-	-	-	2.00	\$213,930
Health Services (Nurses & Therapists)	1.00	\$176,882	-	-	-	-	0.40	\$69,047	-	-	-	-	-	-	1.40	\$245,929
Instructional Aides & Assistants (Special Ed Asst, Ed Aides)	2.25	\$197,645	-	-	-	-	7.92	\$771,075	-	-	-	-	-	-	10.17	\$968,720
Librarian	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Non-Classroom Coordinators (Title I, TSP Advisor, RJ, Dean, etc.)	-	-	-	-	-	-	1.00	\$184,763	-	-	-	-	-	-	1.00	\$184,763
Other Classified (Campus Aides, Supervision Aids & Comm Reps)	0.78	\$31,754	-	-	1.91	\$99,846	-	-	-	-	-	-	-	-	2.69	\$131,600
ROC/ROP Advisor	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Teacher & Instructional Coach	12.80	\$2,047,654	0.20	\$30,006	-	-	6.25	\$925,648	-	-	-	-	-	-	19.25	\$3,003,308
Teacher Assistant	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Teacher Auxiliary	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
<b>Benefit Adjustment (For half-time position)</b>																
Benefits	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
<b>Non-Staffing</b>																
Supplemental Salaries (X-Time, Overtime, Differentials, Day-to-Day Subs, etc.)	-	\$62,835	-	\$56,000	-	\$10,120	-	\$2,346	-	-	-	-	-	-	-	\$131,301
Capitalized Equipment/Expenses	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Contract Services (Copier, Field Trips, Professional Services, etc.)	-	-	-	\$237,368	-	\$19,880	-	-	-	-	-	-	-	-	-	\$257,248
Instructional Materials & Supplies (Including CI 430077)	-	\$16,560	-	\$5,000	-	\$6,050	-	-	-	-	-	-	-	-	-	\$27,610
Pending Distribution, Potential Funding Variance, and Other Adjustments	-	-	-	\$11,968	-	\$7,153	-	-	-	-	-	-	-	-	-	\$19,121
Indirect Support	-	-	-	\$345	-	-	-	-	-	-	-	-	-	-	-	\$345
<b>Total</b>	<b>22.65</b>	<b>\$3,259,658</b>	<b>0.20</b>	<b>\$347,578</b>	<b>1.91</b>	<b>\$143,049</b>	<b>16.17</b>	<b>\$2,067,659</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>40.93</b>	<b>\$5,817,944</b>

<sup>1</sup> General Fund Unrestricted – Base and supplemental funds that can be used for general educational purposes such as Norm programs, custodians, etc.

<sup>2</sup> General Fund Restricted - Funds allocated based on student characteristics and used for specific educational purposes such as Title III, grants, etc.

<sup>3</sup> SENI funds should be focused on improved or increased services for low-income, English learners, and foster youth.

<sup>4</sup> The estimated carryovers are based on the available budget and expenditure data as of November 2025 and may still change depending on actual school spending and year-end adjustments.

<sup>5</sup> Please refer to the General Fund Programs Manual available on the [School Fiscal Services](#) website for additional information.

\* Cafeteria budget is not included in this report.



**LOS ANGELES UNIFIED SCHOOL DISTRICT  
BUDGET SERVICES AND FINANCIAL PLANNING DIVISION  
SCHOOL BUDGET SUMMARY  
BUDGET DEVELOPMENT 2026-2027**

Fund Center	School	School Type	Norm Category	Region	ECAST	SENI Quintile
1778101	Wilmington Park EI	Elementary School	PHBAO	South	390	3 - MODERATE

Budget Resource	GF-Unrestricted <sup>1</sup>		GF-Restricted <sup>2</sup>		SENI <sup>3</sup>		Special Education Programs		BSAP/HEET		Title I		Title I (Family Engagement)		Total	
	Calc FTE	Budget	Calc FTE	Budget	Calc FTE	Budget	Calc FTE	Budget	Calc FTE	Budget	Calc FTE	Budget	Calc FTE	Budget	Calc FTE	Budget
<b>Advance Carrover</b>																
Available	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
On Hold 20%	-	\$572	-	\$14,522	-	-	-	-	-	-	-	-	-	-	-	\$15,094
<b>Staffing (Positions and Itinerants)</b>																
Administrators (Principal & Asst. Principal)	1.00	\$233,419	0.06	\$12,482	1.00	\$198,330	0.94	\$182,554	-	-	-	-	-	-	3.00	\$626,785
Clerical (SAAs, Office Tech, Fin. Managers, Lib Aide)	2.75	\$289,106	-	-	-	-	-	-	-	-	-	-	-	-	2.75	\$289,106
Counseling Services (PSA, Psychologist, PSW, AP, Sec. Counselor)	0.07	\$12,083	-	-	0.40	\$69,048	0.10	\$17,262	-	-	1.00	\$172,618	-	-	1.57	\$271,011
Custodians	2.00	\$219,771	-	-	-	-	-	-	-	-	-	-	-	-	2.00	\$219,771
Health Services (Nurses & Therapists)	1.00	\$176,882	-	-	-	-	0.21	\$36,250	-	-	-	-	-	-	1.21	\$213,132
Instructional Aides & Assistants (Special Ed Asst, Ed Aides)	1.50	\$131,058	-	-	-	-	8.80	\$856,750	-	-	0.38	\$14,757	-	-	10.68	\$1,002,565
Librarian	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Non-Classroom Coordinators (Title I, TSP Advisor, RJ, Dean, etc.)	-	-	-	-	0.50	\$98,669	1.20	\$221,715	-	-	0.50	\$94,360	-	-	2.20	\$414,744
Other Classified (Campus Aides, Supervision Aids & Comm Reps)	0.78	\$31,754	-	-	2.26	\$88,549	-	-	-	-	-	-	-	-	3.04	\$120,303
ROC/ROP Advisor	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Teacher & Instructional Coach	17.60	\$2,878,016	1.40	\$134,954	-	-	5.49	\$850,010	-	-	-	-	-	-	24.49	\$3,862,980
Teacher Assistant	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Teacher Auxiliary	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
<b>Benefit Adjustment (For half-time position)</b>																
Benefits	-	-	-	-	-	-	-\$13,454	-	-	-	-	-\$13,454	-	-	-	-\$26,908
<b>Non-Staffing</b>																
Supplemental Salaries (X-Time, Overtime, Differentials, Day-to-Day Subs, etc.)	-	\$88,986	-	\$85,170	-	\$101,244	-	\$2,346	-	-	-	\$29,932	-	-	-	\$307,678
Capitalized Equipment/Expenses	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Contract Services (Copier, Field Trips, Professional Services, etc.)	-	-	-	\$329,066	-	\$10,000	-	-	-	-	-	-	-	-	-	\$339,066
Instructional Materials & Supplies (Including CI 430077)	-	\$21,918	-	\$23,666	-	\$110,296	-	-	-	-	-	-	-	\$3,447	-	\$159,327
Pending Distribution, Potential Funding Variance, and Other Adjustments	-	-	-	\$10,582	-	\$34,879	-	-	-	-	-	\$15,696	-	\$182	-	\$61,339
Indirect Support	-	-	-	\$6,622	-	-	-	-	-	-	-	-	-	-	-	\$6,622
<b>Total</b>	<b>26.70</b>	<b>\$4,083,565</b>	<b>1.46</b>	<b>\$617,064</b>	<b>4.16</b>	<b>\$697,561</b>	<b>16.74</b>	<b>\$2,166,887</b>	<b>-</b>	<b>-</b>	<b>1.88</b>	<b>\$313,909</b>	<b>-</b>	<b>\$3,629</b>	<b>50.94</b>	<b>\$7,882,615</b>

<sup>1</sup> General Fund Unrestricted – Base and supplemental funds that can be used for general educational purposes such as Norm programs, custodians, etc.

<sup>2</sup> General Fund Restricted - Funds allocated based on student characteristics and used for specific educational purposes such as Title III, grants, etc.

<sup>3</sup> SENI funds should be focused on improved or increased services for low-income, English learners, and foster youth.

<sup>4</sup> The estimated carryovers are based on the available budget and expenditure data as of November 2025 and may still change depending on actual school spending and year-end adjustments.

<sup>5</sup> Please refer to the General Fund Programs Manual available on the [School Fiscal Services](#) website for additional information.

<sup>6</sup> Cafeteria budget is not included in this report.



**LOS ANGELES UNIFIED SCHOOL DISTRICT  
BUDGET SERVICES AND FINANCIAL PLANNING DIVISION  
SCHOOL BUDGET SUMMARY  
BUDGET DEVELOPMENT 2026-2027**

Fund Center	School	School Type	Norm Category	Region	ECAST	SENI Quintile
1786301	Woodcrest EI	Elementary School	PHBAO	South	542	1 - HIGHEST

Budget Resource	GF-Unrestricted <sup>1</sup>		GF-Restricted <sup>2</sup>		SENI <sup>3</sup>		Special Education Programs		BSAP/HEET		Title I		Title I (Family Engagement)		Total	
	Calc FTE	Budget	Calc FTE	Budget	Calc FTE	Budget	Calc FTE	Budget	Calc FTE	Budget	Calc FTE	Budget	Calc FTE	Budget	Calc FTE	Budget
<b>Advance Carrover</b>																
Available	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
On Hold 20%	-	\$11	-	\$103,473	-	-	-	-	-	-	-	-	-	-	-	\$103,484
<b>Staffing (Positions and Itinerants)</b>																
Administrators (Principal & Asst. Principal)	1.00	\$230,941	0.06	\$12,482	1.00	\$187,174	0.44	\$85,036	-	-	-	-	-	-	2.50	\$515,633
Clerical (SAAs, Office Tech, Fin. Managers, Lib Aide)	2.75	\$293,313	-	-	-	-	-	-	-	-	1.00	\$101,348	-	-	3.75	\$394,661
Counseling Services (PSA, Psychologist, PSW, AP, Sec. Counselor)	0.07	\$12,083	-	-	1.60	\$276,190	0.20	\$34,524	3.00	\$554,289	-	-	-	-	4.87	\$877,086
Custodians	2.00	\$209,621	-	-	1.00	\$94,400	-	-	-	-	-	-	-	-	3.00	\$304,021
Health Services (Nurses & Therapists)	1.00	\$176,882	-	-	-	-	0.41	\$73,203	-	-	-	-	-	-	1.41	\$250,085
Instructional Aides & Assistants (Special Ed Asst, Ed Aides)	1.50	\$130,290	-	-	0.75	\$78,612	7.92	\$771,075	-	-	-	-	-	-	10.17	\$979,977
Librarian	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Non-Classroom Coordinators (Title I, TSP Advisor, RJ, Dean, etc.)	-	-	-	-	2.50	\$436,392	-	-	1.00	\$161,810	1.50	\$256,170	-	-	5.00	\$854,372
Other Classified (Campus Aides, Supervision Aids & Comm Reps)	0.94	\$46,513	0.38	\$14,757	3.85	\$246,616	-	-	1.75	\$160,276	-	-	-	-	6.92	\$468,162
ROC/ROP Advisor	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Teacher & Instructional Coach	25.40	\$3,616,601	2.90	\$409,411	-	-	4.02	\$625,578	-	-	-	-	-	-	32.32	\$4,651,590
Teacher Assistant	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Teacher Auxiliary	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
<b>Benefit Adjustment (For half-time position)</b>																
Benefits	-	-	-	-	-	-\$13,454	-	-	-	-	-	-\$13,454	-	-	-	-\$26,908
<b>Non-Staffing</b>																
Supplemental Salaries (X-Time, Overtime, Differentials, Day-to-Day Subs, etc.)	-	\$127,809	-	\$35,818	-	\$19,278	-	\$939	-	\$38,989	-	\$57,976	-	-	-	\$280,809
Capitalized Equipment/Expenses	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Contract Services (Copier, Field Trips, Professional Services, etc.)	-	-	-	\$225,706	-	\$23,700	-	-	-	\$60,600	-	-	-	\$4,648	-	\$314,654
Instructional Materials & Supplies (Including CI 430077)	-	\$25,996	-	\$153,868	-	\$23,947	-	-	-	\$1,969	-	-	-	-	-	\$205,780
Pending Distribution, Potential Funding Variance, and Other Adjustments	-	-	-	\$10,435	-	\$72,256	-	-	-	-	-	\$21,161	-	\$245	-	\$104,097
Indirect Support	-	-	-	\$1,405	-	-	-	-	-	-	-	-	-	-	-	\$1,405
<b>Total</b>	<b>34.66</b>	<b>\$4,870,060</b>	<b>3.34</b>	<b>\$967,355</b>	<b>10.70</b>	<b>\$1,445,111</b>	<b>12.99</b>	<b>\$1,590,355</b>	<b>5.75</b>	<b>\$977,933</b>	<b>2.50</b>	<b>\$423,201</b>	<b>-</b>	<b>\$4,893</b>	<b>69.94</b>	<b>\$10,278,908</b>

<sup>1</sup> General Fund Unrestricted – Base and supplemental funds that can be used for general educational purposes such as Norm programs, custodians, etc.

<sup>2</sup> General Fund Restricted - Funds allocated based on student characteristics and used for specific educational purposes such as Title III, grants, etc.

<sup>3</sup> SENI funds should be focused on improved or increased services for low-income, English learners, and foster youth.

<sup>4</sup> The estimated carryovers are based on the available budget and expenditure data as of November 2025 and may still change depending on actual school spending and year-end adjustments.

<sup>5</sup> Please refer to the General Fund Programs Manual available on the [School Fiscal Services](#) website for additional information.

\* Cafeteria budget is not included in this report.



**LOS ANGELES UNIFIED SCHOOL DISTRICT  
BUDGET SERVICES AND FINANCIAL PLANNING DIVISION  
SCHOOL BUDGET SUMMARY  
BUDGET DEVELOPMENT 2026-2027**

Fund Center	School	School Type	Norm Category	Region	ECAST	SENI Quintile
1792101	Virtual Academy Arts & Entertainment	Independent Study	-	South	827	6 - Options

Budget Resource	GF-Unrestricted <sup>1</sup>		GF-Restricted <sup>2</sup>		SENI <sup>3</sup>		Special Education Programs		BSAP/HEET		Title I		Title I (Family Engagement)		Total	
	Calc FTE	Budget	Calc FTE	Budget	Calc FTE	Budget	Calc FTE	Budget	Calc FTE	Budget	Calc FTE	Budget	Calc FTE	Budget	Calc FTE	Budget
<b>Advance Carrover</b>																
Available	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
On Hold 20%	-	\$926	-	\$150,375	-	-	-	-	-	-	-	-	-	-	-	\$151,301
<b>Staffing (Positions and Itinerants)</b>																
Administrators (Principal & Asst. Principal)	2.00	\$447,424	-	-	-	-	0.50	\$97,518	-	-	-	-	-	-	2.50	\$544,942
Clerical (SAAs, Office Tech, Fin. Managers, Lib Aide)	5.00	\$497,263	-	-	1.00	\$131,214	-	-	-	-	-	-	-	6.00	\$628,477	
Counseling Services (PSA, Psychologist, PSW, AP, Sec. Counselor)	2.70	\$427,405	-	-	0.80	\$117,930	-	-	1.00	\$150,029	1.50	\$236,338	-	6.00	\$931,702	
Custodians	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Health Services (Nurses & Therapists)	1.00	\$176,882	-	-	-	-	-	-	-	-	-	-	-	1.00	\$176,882	
Instructional Aides & Assistants (Special Ed Asst, Ed Aides)	-	-	-	-	-	-	2.64	\$257,025	-	-	-	-	-	2.64	\$257,025	
Librarian	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Non-Classroom Coordinators (Title I, TSP Advisor, RJ, Dean, etc.)	-	-	1.00	\$164,681	1.00	\$161,167	-	-	1.00	\$161,810	-	-	-	3.00	\$487,658	
Other Classified (Campus Aides, Supervision Aids & Comm Reps)	-	-	-	-	-	-	-	-	0.75	\$57,035	-	-	-	0.75	\$57,035	
ROC/ROP Advisor	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Teacher & Instructional Coach	24.00	\$3,893,899	2.80	\$472,198	5.20	\$783,704	20.90	\$3,069,653	-	-	1.00	\$147,411	-	53.90	\$8,366,865	
Teacher Assistant	1.00	\$46,773	-	-	-	-	-	-	-	-	-	-	-	1.00	\$46,773	
Teacher Auxiliary	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
<b>Benefit Adjustment (For half-time position)</b>																
Benefits	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
<b>Non-Staffing</b>																
Supplemental Salaries (X-Time, Overtime, Differentials, Day-to-Day Subs, etc.)	-	\$77,745	-	\$110,587	-	\$93,634	-	\$8,912	-	\$40,958	-	\$152,547	-	\$6,489	-	\$490,872
Capitalized Equipment/Expenses	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Contract Services (Copier, Field Trips, Professional Services, etc.)	-	\$96,347	-	\$30,000	-	\$30,000	-	-	-	\$55,500	-	\$25,000	-	-	-	\$236,847
Instructional Materials & Supplies (Including CI 430077)	-	\$68,704	-	-	-	\$8,626	-	-	-	-	-	-	-	-	-	\$77,330
Pending Distribution, Potential Funding Variance, and Other Adjustments	-	-	-	\$9,325	-	\$69,804	-	-	-	-	-	\$29,542	-	\$342	-	\$109,013
Indirect Support	-	-	-	\$1,215	-	-	-	-	-	-	-	-	-	-	-	\$1,215
<b>Total</b>	<b>35.70</b>	<b>\$5,733,368</b>	<b>3.80</b>	<b>\$938,381</b>	<b>8.00</b>	<b>\$1,396,079</b>	<b>24.04</b>	<b>\$3,433,108</b>	<b>2.75</b>	<b>\$465,332</b>	<b>2.50</b>	<b>\$590,838</b>	<b>-</b>	<b>\$6,831</b>	<b>76.79</b>	<b>\$12,563,937</b>

<sup>1</sup> General Fund Unrestricted – Base and supplemental funds that can be used for general educational purposes such as Norm programs, custodians, etc.

<sup>2</sup> General Fund Restricted - Funds allocated based on student characteristics and used for specific educational purposes such as Title III, grants, etc.

<sup>3</sup> SENI funds should be focused on improved or increased services for low-income, English learners, and foster youth.

<sup>4</sup> The estimated carryovers are based on the available budget and expenditure data as of November 2025 and may still change depending on actual school spending and year-end adjustments.

<sup>5</sup> Please refer to the General Fund Programs Manual available on the [School Fiscal Services](#) website for additional information.

\* Cafeteria budget is not included in this report.



**LOS ANGELES UNIFIED SCHOOL DISTRICT  
BUDGET SERVICES AND FINANCIAL PLANNING DIVISION  
SCHOOL BUDGET SUMMARY  
BUDGET DEVELOPMENT 2026-2027**

Fund Center	School	School Type	Norm Category	Region	ECAST	SENI Quintile
1792401	Virtual Academy Computer Science	Independent Study	-	South	760	6 - Options

Budget Resource	GF-Unrestricted <sup>1</sup>		GF-Restricted <sup>2</sup>		SENI <sup>3</sup>		Special Education Programs		BSAP/HEET		Title I		Title I (Family Engagement)		Total	
	Calc FTE	Budget	Calc FTE	Budget	Calc FTE	Budget	Calc FTE	Budget	Calc FTE	Budget	Calc FTE	Budget	Calc FTE	Budget	Calc FTE	Budget
<b>Advance Carrover</b>																
Available	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
On Hold 20%	-	\$104	-	\$149,717	-	-	-	-	-	-	-	-	-	-	-	\$149,821
<b>Staffing (Positions and Itinerants)</b>																
Administrators (Principal & Asst. Principal)	2.00	\$448,665	-	-	-	-	0.50	\$97,518	-	-	-	-	-	-	2.50	\$546,183
Clerical (SAAs, Office Tech, Fin. Managers, Lib Aide)	5.00	\$530,408	1.00	\$131,214	-	-	-	-	-	-	-	-	-	-	6.00	\$661,622
Counseling Services (PSA, Psychologist, PSW, AP, Sec. Counselor)	2.50	\$425,654	1.00	\$147,411	2.50	\$367,013	-	-	1.00	\$150,029	-	-	-	-	7.00	\$1,090,107
Custodians	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Health Services (Nurses & Therapists)	1.00	\$176,882	-	-	-	-	-	-	-	-	-	-	-	-	1.00	\$176,882
Instructional Aides & Assistants (Special Ed Asst, Ed Aides)	-	-	-	-	-	-	1.76	\$171,350	-	-	-	-	-	-	1.76	\$171,350
Librarian	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Non-Classroom Coordinators (Title I, TSP Advisor, RJ, Dean, etc.)	-	-	1.00	\$164,681	4.00	\$664,857	-	-	1.00	\$161,810	1.00	\$161,810	-	-	7.00	\$1,153,158
Other Classified (Campus Aides, Supervision Aids & Comm Reps)	-	-	-	-	0.75	\$57,035	-	-	0.75	\$57,035	-	-	-	-	1.50	\$114,070
ROC/ROP Advisor	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Teacher & Instructional Coach	22.00	\$3,636,529	1.00	\$131,973	-	-	13.30	\$1,966,036	-	-	1.00	\$163,008	-	-	37.30	\$5,897,546
Teacher Assistant	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Teacher Auxiliary	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
<b>Benefit Adjustment (For half-time position)</b>																
Benefits	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
<b>Non-Staffing</b>																
Supplemental Salaries (X-Time, Overtime, Differentials, Day-to-Day Subs, etc.)	-	\$149,749	-	\$159,269	-	\$24,747	-	\$5,629	-	\$37,675	-	\$151,386	-	-	-	\$528,455
Capitalized Equipment/Expenses	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Contract Services (Copier, Field Trips, Professional Services, etc.)	-	-	-	\$16,440	-	-	-	-	-	\$48,900	-	-	-	\$5,505	-	\$70,845
Instructional Materials & Supplies (Including CI 430077)	-	\$70,416	-	\$6,480	-	-	-	-	-	-	-	-	-	-	-	\$76,896
Pending Distribution, Potential Funding Variance, and Other Adjustments	-	-	-	\$8,402	-	\$58,614	-	-	-	-	-	\$25,064	-	\$290	-	\$92,370
Indirect Support	-	-	-	\$1,030	-	-	-	-	-	-	-	-	-	-	-	\$1,030
<b>Total</b>	<b>32.50</b>	<b>\$5,438,407</b>	<b>4.00</b>	<b>\$916,617</b>	<b>7.25</b>	<b>\$1,172,266</b>	<b>15.56</b>	<b>\$2,240,533</b>	<b>2.75</b>	<b>\$455,449</b>	<b>2.00</b>	<b>\$501,268</b>	<b>-</b>	<b>\$5,795</b>	<b>64.06</b>	<b>\$10,730,335</b>

<sup>1</sup> General Fund Unrestricted – Base and supplemental funds that can be used for general educational purposes such as Norm programs, custodians, etc.

<sup>2</sup> General Fund Restricted - Funds allocated based on student characteristics and used for specific educational purposes such as Title III, grants, etc.

<sup>3</sup> SENI funds should be focused on improved or increased services for low-income, English learners, and foster youth.

<sup>4</sup> The estimated carryovers are based on the available budget and expenditure data as of November 2025 and may still change depending on actual school spending and year-end adjustments.

<sup>5</sup> Please refer to the General Fund Programs Manual available on the [School Fiscal Services](#) website for additional information.

\* Cafeteria budget is not included in this report.



**LOS ANGELES UNIFIED SCHOOL DISTRICT  
BUDGET SERVICES AND FINANCIAL PLANNING DIVISION  
SCHOOL BUDGET SUMMARY  
BUDGET DEVELOPMENT 2026-2027**

Fund Center	School	School Type	Norm Category	Region	ECAST	SENI Quintile
1802801	Audubon MS	Middle Schools	PHBAO	South	305	1 - HIGHEST

Budget Resource	GF-Unrestricted <sup>1</sup>		GF-Restricted <sup>2</sup>		SENI <sup>3</sup>		Special Education Programs		BSAP/HEET		Title I		Title I (Family Engagement)		Total	
	Calc FTE	Budget	Calc FTE	Budget	Calc FTE	Budget	Calc FTE	Budget	Calc FTE	Budget	Calc FTE	Budget	Calc FTE	Budget	Calc FTE	Budget
<b>Advance Carrover</b>																
Available	-	\$49,056	-	-	-	-	-	-	-	-	-	-	-	-	-	\$49,056
On Hold 20%	-	\$26,617	-	\$19,330	-	-	-	-	-	-	-	-	-	-	-	\$45,947
<b>Staffing (Positions and Itinerants)</b>																
Administrators (Principal & Asst. Principal)	1.00	\$242,180	-	-	1.00	\$191,529	-	-	-	-	-	-	-	-	2.00	\$433,709
Clerical (SAAs, Office Tech, Fin. Managers, Lib Aide)	2.81	\$341,764	0.20	\$23,039	-	-	-	-	-	-	-	-	-	-	3.01	\$364,803
Counseling Services (PSA, Psychologist, PSW, AP, Sec. Counselor)	1.40	\$190,734	0.30	\$51,786	0.56	\$103,572	0.10	\$17,262	3.00	\$519,555	1.00	\$150,029	-	-	6.36	\$1,032,938
Custodians	4.06	\$429,996	-	-	-	-	-	-	-	-	-	-	-	-	4.06	\$429,996
Health Services (Nurses & Therapists)	0.81	\$143,911	-	-	-	-	0.40	\$73,905	-	-	-	-	-	-	1.21	\$217,816
Instructional Aides & Assistants (Special Ed Asst, Ed Aides)	-	-	-	-	-	-	10.56	\$1,046,592	-	-	-	-	-	-	10.56	\$1,046,592
Librarian	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Non-Classroom Coordinators (Title I, TSP Advisor, RJ, Dean, etc.)	1.00	\$173,050	-	-	2.50	\$426,555	0.65	\$120,096	1.00	\$161,810	1.00	\$173,050	-	-	6.15	\$1,054,561
Other Classified (Campus Aides, Supervision Aids & Comm Reps)	3.95	\$283,859	-	-	0.94	\$37,890	-	-	2.75	\$263,517	0.75	\$57,035	-	-	8.39	\$642,301
ROC/ROP Advisor	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Teacher & Instructional Coach	13.30	\$1,739,579	0.70	\$97,972	0.50	\$73,707	7.85	\$1,067,180	-	-	0.50	\$73,707	-	-	22.85	\$3,052,145
Teacher Assistant	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Teacher Auxiliary	1.20	\$144,618	-	-	-	-	-	-	-	-	-	-	-	-	1.20	\$144,618
<b>Benefit Adjustment (For half-time position)</b>																
Benefits	-	-	-	-	-	-\$13,454	-	-	-	-	-	-	-	-	-	-\$13,454
<b>Non-Staffing</b>																
Supplemental Salaries (X-Time, Overtime, Differentials, Day-to-Day Subs, etc.)	-	\$76,357	-	\$206,892	-	\$2,340	-	\$3,284	-	\$23,826	-	\$12,500	-	-	-	\$325,199
Capitalized Equipment/Expenses	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Contract Services (Copier, Field Trips, Professional Services, etc.)	-	-	-	\$146,736	-	\$20,000	-	-	-	\$72,000	-	\$4,000	-	\$3,457	-	\$246,193
Instructional Materials & Supplies (Including CI 430077)	-	\$33,968	-	\$16,343	-	\$33,392	-	-	-	\$4,000	-	\$3,282	-	-	-	\$90,985
Pending Distribution, Potential Funding Variance, and Other Adjustments	-	\$12,500	-	\$9,659	-	\$46,081	-	-	-	-	-	\$15,737	-	\$182	-	\$84,159
Indirect Support	-	-	-	\$19,398	-	-	-	-	-	-	-	-	-	-	-	\$19,398
<b>Total</b>	<b>29.53</b>	<b>\$3,888,189</b>	<b>1.20</b>	<b>\$591,155</b>	<b>5.50</b>	<b>\$921,612</b>	<b>19.56</b>	<b>\$2,328,319</b>	<b>6.75</b>	<b>\$1,044,708</b>	<b>3.25</b>	<b>\$489,340</b>	-	<b>\$3,639</b>	<b>65.79</b>	<b>\$9,266,962</b>

<sup>1</sup> General Fund Unrestricted – Base and supplemental funds that can be used for general educational purposes such as Norm programs, custodians, etc.

<sup>2</sup> General Fund Restricted - Funds allocated based on student characteristics and used for specific educational purposes such as Title III, grants, etc.

<sup>3</sup> SENI funds should be focused on improved or increased services for low-income, English learners, and foster youth.

<sup>4</sup> The estimated carryovers are based on the available budget and expenditure data as of November 2025 and may still change depending on actual school spending and year-end adjustments.

<sup>5</sup> Please refer to the General Fund Programs Manual available on the [School Fiscal Services](#) website for additional information.

\* Cafeteria budget is not included in this report.



**LOS ANGELES UNIFIED SCHOOL DISTRICT  
BUDGET SERVICES AND FINANCIAL PLANNING DIVISION  
SCHOOL BUDGET SUMMARY  
BUDGET DEVELOPMENT 2026-2027**

Fund Center	School	School Type	Norm Category	Region	ECAST	SENI Quintile
1802802	Audubon MS Gifted Magnet	Middle Schools	Magnet Group 2	South	66	-

Budget Resource	GF-Unrestricted <sup>1</sup>		GF-Restricted <sup>2</sup>		SENI <sup>3</sup>		Special Education Programs		BSAP/HEET		Title I		Title I (Family Engagement)		Total	
	Calc FTE	Budget	Calc FTE	Budget	Calc FTE	Budget	Calc FTE	Budget	Calc FTE	Budget	Calc FTE	Budget	Calc FTE	Budget	Calc FTE	Budget
<b>Advance Carrover</b>																
Available	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
On Hold 20%	-	\$126	-	-	-	-	-	-	-	-	-	-	-	-	-	\$126
<b>Staffing (Positions and Itinerants)</b>																
Administrators (Principal & Asst. Principal)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Clerical (SAAs, Office Tech, Fin. Managers, Lib Aide)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Counseling Services (PSA, Psychologist, PSW, AP, Sec. Counselor)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Custodians	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Health Services (Nurses & Therapists)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Instructional Aides & Assistants (Special Ed Asst, Ed Aides)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Librarian	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Non-Classroom Coordinators (Title I, TSP Advisor, RJ, Dean, etc.)	0.50	\$94,959	-	-	-	-	-	-	-	-	-	-	-	-	0.50	\$94,959
Other Classified (Campus Aides, Supervision Aids & Comm Reps)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
ROC/ROP Advisor	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Teacher & Instructional Coach	4.00	\$626,960	-	-	-	-	-	-	-	-	-	-	-	-	4.00	\$626,960
Teacher Assistant	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Teacher Auxiliary	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
<b>Benefit Adjustment (For half-time position)</b>																
Benefits	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
<b>Non-Staffing</b>																
Supplemental Salaries (X-Time, Overtime, Differentials, Day-to-Day Subs, etc.)	-	\$22,647	-	-	-	-	-	-	-	-	-	-	-	-	-	\$22,647
Capitalized Equipment/Expenses	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Contract Services (Copier, Field Trips, Professional Services, etc.)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Instructional Materials & Supplies (Including CI 430077)	-	\$4,138	-	-	-	-	-	-	-	-	-	-	-	-	-	\$4,138
Pending Distribution, Potential Funding Variance, and Other Adjustments	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Indirect Support	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
<b>Total</b>	<b>4.50</b>	<b>\$748,830</b>	-	-	-	-	-	-	-	-	-	-	-	-	<b>4.50</b>	<b>\$748,830</b>

<sup>1</sup> General Fund Unrestricted – Base and supplemental funds that can be used for general educational purposes such as Norm programs, custodians, etc.

<sup>2</sup> General Fund Restricted - Funds allocated based on student characteristics and used for specific educational purposes such as Title III, grants, etc.

<sup>3</sup> SENI funds should be focused on improved or increased services for low-income, English learners, and foster youth.

<sup>4</sup> The estimated carryovers are based on the available budget and expenditure data as of November 2025 and may still change depending on actual school spending and year-end adjustments.

<sup>5</sup> Please refer to the General Fund Programs Manual available on the [School Fiscal Services](#) website for additional information.

\* Cafeteria budget is not included in this report.



**LOS ANGELES UNIFIED SCHOOL DISTRICT  
BUDGET SERVICES AND FINANCIAL PLANNING DIVISION  
SCHOOL BUDGET SUMMARY  
BUDGET DEVELOPMENT 2026-2027**

Fund Center	School	School Type	Norm Category	Region	ECAST	SENI Quintile
1806001	Bethune MS	Middle Schools	PHBAO	South	480	1 - HIGHEST

Budget Resource	GF-Unrestricted <sup>1</sup>		GF-Restricted <sup>2</sup>		SENI <sup>3</sup>		Special Education Programs		BSAP/HEET		Title I		Title I (Family Engagement)		Total	
	Calc FTE	Budget	Calc FTE	Budget	Calc FTE	Budget	Calc FTE	Budget	Calc FTE	Budget	Calc FTE	Budget	Calc FTE	Budget	Calc FTE	Budget
<b>Advance Carrover</b>																
Available	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
On Hold 20%	-	\$3,642	-	\$23,882	-	-	-	-	-	-	-	-	-	-	-	\$27,524
<b>Staffing (Positions and Itinerants)</b>																
Administrators (Principal & Asst. Principal)	1.00	\$242,363	-	-	2.00	\$409,746	-	-	-	-	-	-	-	-	3.00	\$652,109
Clerical (SAAs, Office Tech, Fin. Managers, Lib Aide)	2.50	\$295,201	-	-	1.00	\$110,230	-	-	-	-	1.00	\$131,216	-	-	4.50	\$536,647
Counseling Services (PSA, Psychologist, PSW, AP, Sec. Counselor)	2.10	\$356,607	-	-	-	-	0.20	\$34,524	1.00	\$150,029	1.00	\$150,029	-	-	4.30	\$691,189
Custodians	5.50	\$559,155	-	-	1.50	\$151,943	-	-	-	-	-	-	-	-	7.00	\$711,098
Health Services (Nurses & Therapists)	1.00	\$176,882	-	-	-	-	0.10	\$18,476	-	-	-	-	-	-	1.10	\$195,358
Instructional Aides & Assistants (Special Ed Asst, Ed Aides)	-	-	-	-	-	-	8.80	\$865,996	-	-	-	-	-	-	8.80	\$865,996
Librarian	1.00	\$165,666	-	-	-	-	-	-	-	-	-	-	-	-	1.00	\$165,666
Non-Classroom Coordinators (Title I, TSP Advisor, RJ, Dean, etc.)	-	-	-	-	1.00	\$161,167	-	-	-	-	2.00	\$334,860	-	-	3.00	\$496,027
Other Classified (Campus Aides, Supervision Aids & Comm Reps)	3.76	\$272,028	-	-	5.26	\$387,944	-	-	1.75	\$160,276	0.75	\$57,035	-	-	11.52	\$877,283
ROC/ROP Advisor	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Teacher & Instructional Coach	19.47	\$2,813,620	1.18	\$175,478	3.00	\$361,019	7.90	\$1,118,425	-	-	0.35	\$60,327	-	-	31.90	\$4,528,869
Teacher Assistant	-	-	-	-	-	-	-	-	-	-	1.00	\$45,472	-	-	1.00	\$45,472
Teacher Auxiliary	1.20	\$144,618	-	-	-	-	-	-	-	-	-	-	-	-	1.20	\$144,618
<b>Benefit Adjustment (For half-time position)</b>																
Benefits	-	-\$13,453	-	-	-	-	-	-	-	-	-	-	-	-	-	-\$13,453
<b>Non-Staffing</b>																
Supplemental Salaries (X-Time, Overtime, Differentials, Day-to-Day Subs, etc.)	-	\$115,415	-	\$197,048	-	\$56,775	-	\$2,815	-	\$46,785	-	\$3,831	-	-	-	\$422,669
Capitalized Equipment/Expenses	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Contract Services (Copier, Field Trips, Professional Services, etc.)	-	-	-	\$71,871	-	\$24,000	-	-	-	\$29,100	-	\$7,000	-	\$3,443	-	\$135,414
Instructional Materials & Supplies (Including CI 430077)	-	\$43,681	-	\$47,484	-	\$50,445	-	-	-	\$2,463	-	\$41,523	-	\$3,443	-	\$189,039
Pending Distribution, Potential Funding Variance, and Other Adjustments	-	-	-	\$20,097	-	\$90,173	-	-	-	-	-	\$31,350	-	\$363	-	\$141,983
Indirect Support	-	-	-	\$5,189	-	-	-	-	-	-	-	-	-	-	-	\$5,189
<b>Total</b>	<b>37.53</b>	<b>\$5,175,425</b>	<b>1.18</b>	<b>\$541,049</b>	<b>13.76</b>	<b>\$1,803,442</b>	<b>17.00</b>	<b>\$2,040,236</b>	<b>2.75</b>	<b>\$388,653</b>	<b>6.10</b>	<b>\$862,643</b>	<b>-</b>	<b>\$7,249</b>	<b>78.32</b>	<b>\$10,818,697</b>

<sup>1</sup> General Fund Unrestricted – Base and supplemental funds that can be used for general educational purposes such as Norm programs, custodians, etc.

<sup>2</sup> General Fund Restricted - Funds allocated based on student characteristics and used for specific educational purposes such as Title III, grants, etc.

<sup>3</sup> SENI funds should be focused on improved or increased services for low-income, English learners, and foster youth.

<sup>4</sup> The estimated carryovers are based on the available budget and expenditure data as of November 2025 and may still change depending on actual school spending and year-end adjustments.

<sup>5</sup> Please refer to the General Fund Programs Manual available on the [School Fiscal Services](#) website for additional information.

\* Cafeteria budget is not included in this report.



**LOS ANGELES UNIFIED SCHOOL DISTRICT  
BUDGET SERVICES AND FINANCIAL PLANNING DIVISION  
SCHOOL BUDGET SUMMARY  
BUDGET DEVELOPMENT 2026-2027**

Fund Center	School	School Type	Norm Category	Region	ECAST	SENI Quintile
1806002	Mary Mcleod Bethune MS Science/Tech/Math	Middle Schools	Magnet Group 2	South	218	-

Budget Resource	GF-Unrestricted <sup>1</sup>		GF-Restricted <sup>2</sup>		SENI <sup>3</sup>		Special Education Programs		BSAP/HEET		Title I		Title I (Family Engagement)		Total	
	Calc FTE	Budget	Calc FTE	Budget	Calc FTE	Budget	Calc FTE	Budget	Calc FTE	Budget	Calc FTE	Budget	Calc FTE	Budget	Calc FTE	Budget
<b>Advance Carrover</b>																
Available	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
On Hold 20%	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
<b>Staffing (Positions and Itinerants)</b>																
Administrators (Principal & Asst. Principal)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Clerical (SAAs, Office Tech, Fin. Managers, Lib Aide)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Counseling Services (PSA, Psychologist, PSW, AP, Sec. Counselor)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Custodians	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Health Services (Nurses & Therapists)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Instructional Aides & Assistants (Special Ed Asst, Ed Aides)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Librarian	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Non-Classroom Coordinators (Title I, TSP Advisor, RJ, Dean, etc.)	1.00	\$160,290	-	-	-	-	-	-	-	-	-	-	-	-	1.00	\$160,290
Other Classified (Campus Aides, Supervision Aids & Comm Reps)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
ROC/ROP Advisor	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Teacher & Instructional Coach	11.00	\$1,707,740	-	-	-	-	-	-	-	-	-	-	-	-	11.00	\$1,707,740
Teacher Assistant	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Teacher Auxiliary	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
<b>Benefit Adjustment (For half-time position)</b>																
Benefits	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
<b>Non-Staffing</b>																
Supplemental Salaries (X-Time, Overtime, Differentials, Day-to-Day Subs, etc.)	-	\$53,154	-	-	-	-	-	-	-	-	-	-	-	-	-	\$53,154
Capitalized Equipment/Expenses	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Contract Services (Copier, Field Trips, Professional Services, etc.)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Instructional Materials & Supplies (Including CI 430077)	-	\$12,112	-	-	-	-	-	-	-	-	-	-	-	-	-	\$12,112
Pending Distribution, Potential Funding Variance, and Other Adjustments	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Indirect Support	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
<b>Total</b>	<b>12.00</b>	<b>\$1,933,296</b>	-	-	-	-	-	-	-	-	-	-	-	-	<b>12.00</b>	<b>\$1,933,296</b>

<sup>1</sup> General Fund Unrestricted – Base and supplemental funds that can be used for general educational purposes such as Norm programs, custodians, etc.

<sup>2</sup> General Fund Restricted - Funds allocated based on student characteristics and used for specific educational purposes such as Title III, grants, etc.

<sup>3</sup> SENI funds should be focused on improved or increased services for low-income, English learners, and foster youth.

<sup>4</sup> The estimated carryovers are based on the available budget and expenditure data as of November 2025 and may still change depending on actual school spending and year-end adjustments.

<sup>5</sup> Please refer to the General Fund Programs Manual available on the [School Fiscal Services](#) website for additional information.

\* Cafeteria budget is not included in this report.



**LOS ANGELES UNIFIED SCHOOL DISTRICT  
BUDGET SERVICES AND FINANCIAL PLANNING DIVISION  
SCHOOL BUDGET SUMMARY  
BUDGET DEVELOPMENT 2026-2027**

Fund Center	School	School Type	Norm Category	Region	ECAST	SENI Quintile
1809001	Carnegie MS	Middle Schools	PHBAO	South	487	4 - LOW

Budget Resource	GF-Unrestricted <sup>1</sup>		GF-Restricted <sup>2</sup>		SENI <sup>3</sup>		Special Education Programs		BSAP/HEET		Title I		Title I (Family Engagement)		Total	
	Calc FTE	Budget	Calc FTE	Budget	Calc FTE	Budget	Calc FTE	Budget	Calc FTE	Budget	Calc FTE	Budget	Calc FTE	Budget	Calc FTE	Budget
<b>Advance Carrover</b>																
Available	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
On Hold 20%	-	\$2,077	-	\$24,617	-	-	-	-	-	-	-	-	-	-	-	\$26,694
<b>Staffing (Positions and Itinerants)</b>																
Administrators (Principal & Asst. Principal)	1.00	\$244,840	-	-	1.00	\$204,873	-	-	-	-	-	-	-	-	2.00	\$449,713
Clerical (SAAs, Office Tech, Fin. Managers, Lib Aide)	3.50	\$399,329	-	-	-	-	0.60	\$74,086	-	-	-	-	-	-	4.10	\$473,415
Counseling Services (PSA, Psychologist, PSW, AP, Sec. Counselor)	4.10	\$719,309	-	-	0.70	\$120,832	0.20	\$34,524	1.00	\$150,029	1.00	\$172,618	-	-	7.00	\$1,197,312
Custodians	5.00	\$527,133	-	-	-	-	-	-	-	-	-	-	-	-	5.00	\$527,133
Health Services (Nurses & Therapists)	1.00	\$176,882	-	-	-	-	0.61	\$112,053	-	-	-	-	-	-	1.61	\$288,935
Instructional Aides & Assistants (Special Ed Asst, Ed Aides)	-	-	-	-	0.75	\$67,355	16.62	\$1,832,753	-	-	-	-	-	-	17.37	\$1,900,108
Librarian	1.00	\$132,173	-	-	-	-	-	-	-	-	-	-	-	-	1.00	\$132,173
Non-Classroom Coordinators (Title I, TSP Advisor, RJ, Dean, etc.)	-	-	-	-	0.70	\$121,189	-	-	-	-	1.80	\$302,498	-	-	2.50	\$423,687
Other Classified (Campus Aides, Supervision Aids & Comm Reps)	2.00	\$161,680	-	-	1.13	\$71,792	-	-	1.75	\$160,276	0.23	\$8,857	0.15	\$5,904	5.26	\$408,509
ROC/ROP Advisor	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Teacher & Instructional Coach	20.00	\$3,025,930	1.00	\$111,318	1.20	\$148,632	9.75	\$1,576,522	-	-	0.80	\$128,934	-	-	32.75	\$4,991,336
Teacher Assistant	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Teacher Auxiliary	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
<b>Benefit Adjustment (For half-time position)</b>																
Benefits	-	-\$13,453	-	-	-	-	-	-	-	-	-	-	-	-	-	-\$13,453
<b>Non-Staffing</b>																
Supplemental Salaries (X-Time, Overtime, Differentials, Day-to-Day Subs, etc.)	-	\$120,329	-	\$215,441	-	\$85,030	-	\$3,753	-	\$54,583	-	\$73,903	-	-	-	\$553,039
Capitalized Equipment/Expenses	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Contract Services (Copier, Field Trips, Professional Services, etc.)	-	-	-	\$265,680	-	\$5,000	-	-	-	\$39,600	-	\$27,070	-	-	-	\$337,350
Instructional Materials & Supplies (Including CI 430077)	-	\$21,939	-	\$4,557	-	\$63,816	-	-	-	\$2,873	-	\$15,000	-	\$503	-	\$108,688
Pending Distribution, Potential Funding Variance, and Other Adjustments	-	-	-	\$11,770	-	\$46,765	-	-	-	-	-	\$29,173	-	\$338	-	\$88,046
Indirect Support	-	-	-	\$3,160	-	-	-	-	-	-	-	-	-	-	-	\$3,160
<b>Total</b>	<b>37.60</b>	<b>\$5,518,168</b>	<b>1.00</b>	<b>\$636,543</b>	<b>5.48</b>	<b>\$935,284</b>	<b>27.78</b>	<b>\$3,633,691</b>	<b>2.75</b>	<b>\$407,361</b>	<b>3.83</b>	<b>\$758,053</b>	<b>0.15</b>	<b>\$6,745</b>	<b>78.59</b>	<b>\$11,895,845</b>

<sup>1</sup> General Fund Unrestricted – Base and supplemental funds that can be used for general educational purposes such as Norm programs, custodians, etc.

<sup>2</sup> General Fund Restricted - Funds allocated based on student characteristics and used for specific educational purposes such as Title III, grants, etc.

<sup>3</sup> SENI funds should be focused on improved or increased services for low-income, English learners, and foster youth.

<sup>4</sup> The estimated carryovers are based on the available budget and expenditure data as of November 2025 and may still change depending on actual school spending and year-end adjustments.

<sup>5</sup> Please refer to the General Fund Programs Manual available on the [School Fiscal Services](#) website for additional information.

\* Cafeteria budget is not included in this report.



**LOS ANGELES UNIFIED SCHOOL DISTRICT  
BUDGET SERVICES AND FINANCIAL PLANNING DIVISION  
SCHOOL BUDGET SUMMARY  
BUDGET DEVELOPMENT 2026-2027**

Fund Center	School	School Type	Norm Category	Region	ECAST	SENI Quintile
1809002	Carnegie MS Medical Magnet	Middle Schools	Magnet Group 2	South	136	-

Budget Resource	GF-Unrestricted <sup>1</sup>		GF-Restricted <sup>2</sup>		SENI <sup>3</sup>		Special Education Programs		BSAP/HEET		Title I		Title I (Family Engagement)		Total	
	Calc FTE	Budget	Calc FTE	Budget	Calc FTE	Budget	Calc FTE	Budget	Calc FTE	Budget	Calc FTE	Budget	Calc FTE	Budget	Calc FTE	Budget
<b>Advance Carrover</b>																
Available	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
On Hold 20%	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
<b>Staffing (Positions and Itinerants)</b>																
Administrators (Principal & Asst. Principal)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Clerical (SAAs, Office Tech, Fin. Managers, Lib Aide)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Counseling Services (PSA, Psychologist, PSW, AP, Sec. Counselor)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Custodians	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Health Services (Nurses & Therapists)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Instructional Aides & Assistants (Special Ed Asst, Ed Aides)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Librarian	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Non-Classroom Coordinators (Title I, TSP Advisor, RJ, Dean, etc.)	0.50	\$94,039	-	-	-	-	-	-	-	-	-	-	-	-	0.50	\$94,039
Other Classified (Campus Aides, Supervision Aids & Comm Reps)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
ROC/ROP Advisor	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Teacher & Instructional Coach	7.00	\$883,501	-	-	-	-	-	-	-	-	-	-	-	-	7.00	\$883,501
Teacher Assistant	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Teacher Auxiliary	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
<b>Benefit Adjustment (For half-time position)</b>																
Benefits	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
<b>Non-Staffing</b>																
Supplemental Salaries (X-Time, Overtime, Differentials, Day-to-Day Subs, etc.)	-	\$37,928	-	-	-	-	-	-	-	-	-	-	-	-	-	\$37,928
Capitalized Equipment/Expenses	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Contract Services (Copier, Field Trips, Professional Services, etc.)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Instructional Materials & Supplies (Including CI 430077)	-	\$7,440	-	-	-	-	-	-	-	-	-	-	-	-	-	\$7,440
Pending Distribution, Potential Funding Variance, and Other Adjustments	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Indirect Support	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
<b>Total</b>	<b>7.50</b>	<b>\$1,022,908</b>	-	-	-	-	-	-	-	-	-	-	-	-	<b>7.50</b>	<b>\$1,022,908</b>

<sup>1</sup> General Fund Unrestricted – Base and supplemental funds that can be used for general educational purposes such as Norm programs, custodians, etc.

<sup>2</sup> General Fund Restricted - Funds allocated based on student characteristics and used for specific educational purposes such as Title III, grants, etc.

<sup>3</sup> SENI funds should be focused on improved or increased services for low-income, English learners, and foster youth.

<sup>4</sup> The estimated carryovers are based on the available budget and expenditure data as of November 2025 and may still change depending on actual school spending and year-end adjustments.

<sup>5</sup> Please refer to the General Fund Programs Manual available on the [School Fiscal Services](#) website for additional information.

\* Cafeteria budget is not included in this report.



**LOS ANGELES UNIFIED SCHOOL DISTRICT  
BUDGET SERVICES AND FINANCIAL PLANNING DIVISION  
SCHOOL BUDGET SUMMARY  
BUDGET DEVELOPMENT 2026-2027**

Fund Center	School	School Type	Norm Category	Region	ECAST	SENI Quintile
1809003	Carnegie MS Arts/Media/Music/Ent. Magnet	Middle Schools	Magnet Group 2	South	160	4 - LOW

Budget Resource	GF-Unrestricted <sup>1</sup>		GF-Restricted <sup>2</sup>		SENI <sup>3</sup>		Special Education Programs		BSAP/HEET		Title I		Title I (Family Engagement)		Total	
	Calc FTE	Budget	Calc FTE	Budget	Calc FTE	Budget	Calc FTE	Budget	Calc FTE	Budget	Calc FTE	Budget	Calc FTE	Budget	Calc FTE	Budget
<b>Advance Carrover</b>																
Available	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
On Hold 20%	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
<b>Staffing (Positions and Itinerants)</b>																
Administrators (Principal & Asst. Principal)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Clerical (SAAs, Office Tech, Fin. Managers, Lib Aide)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Counseling Services (PSA, Psychologist, PSW, AP, Sec. Counselor)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Custodians	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Health Services (Nurses & Therapists)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Instructional Aides & Assistants (Special Ed Asst, Ed Aides)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Librarian	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Non-Classroom Coordinators (Title I, TSP Advisor, RJ, Dean, etc.)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Other Classified (Campus Aides, Supervision Aids & Comm Reps)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
ROC/ROP Advisor	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Teacher & Instructional Coach	8.00	\$1,092,182	-	-	-	-	-	-	-	-	-	-	-	-	8.00	\$1,092,182
Teacher Assistant	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Teacher Auxiliary	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
<b>Benefit Adjustment (For half-time position)</b>																
Benefits	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
<b>Non-Staffing</b>																
Supplemental Salaries (X-Time, Overtime, Differentials, Day-to-Day Subs, etc.)	-	\$37,523	-	-	-	-	-	-	-	-	-	-	-	-	-	\$37,523
Capitalized Equipment/Expenses	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Contract Services (Copier, Field Trips, Professional Services, etc.)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Instructional Materials & Supplies (Including CI 430077)	-	\$8,748	-	-	-	-	-	-	-	-	-	-	-	-	-	\$8,748
Pending Distribution, Potential Funding Variance, and Other Adjustments	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Indirect Support	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
<b>Total</b>	<b>8.00</b>	<b>\$1,138,453</b>	-	-	-	-	-	-	-	-	-	-	-	-	<b>8.00</b>	<b>\$1,138,453</b>

<sup>1</sup> General Fund Unrestricted – Base and supplemental funds that can be used for general educational purposes such as Norm programs, custodians, etc.

<sup>2</sup> General Fund Restricted - Funds allocated based on student characteristics and used for specific educational purposes such as Title III, grants, etc.

<sup>3</sup> SENI funds should be focused on improved or increased services for low-income, English learners, and foster youth.

<sup>4</sup> The estimated carryovers are based on the available budget and expenditure data as of November 2025 and may still change depending on actual school spending and year-end adjustments.

<sup>5</sup> Please refer to the General Fund Programs Manual available on the [School Fiscal Services](#) website for additional information.

\* Cafeteria budget is not included in this report.



**LOS ANGELES UNIFIED SCHOOL DISTRICT  
BUDGET SERVICES AND FINANCIAL PLANNING DIVISION  
SCHOOL BUDGET SUMMARY  
BUDGET DEVELOPMENT 2026-2027**

Fund Center	School	School Type	Norm Category	Region	ECAST	SENI Quintile
1810301	Curtiss MS	Middle Schools	PHBAO	South	174	3 - MODERATE

Budget Resource	GF-Unrestricted <sup>1</sup>		GF-Restricted <sup>2</sup>		SENI <sup>3</sup>		Special Education Programs		BSAP/HEET		Title I		Title I (Family Engagement)		Total	
	Calc FTE	Budget	Calc FTE	Budget	Calc FTE	Budget	Calc FTE	Budget	Calc FTE	Budget	Calc FTE	Budget	Calc FTE	Budget	Calc FTE	Budget
<b>Advance Carrover</b>																
Available	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
On Hold 20%	-	\$2,103	-	\$525	-	-	-	-	-	-	-	-	-	-	-	\$2,628
<b>Staffing (Positions and Itinerants)</b>																
Administrators (Principal & Asst. Principal)	1.00	\$230,941	-	-	1.00	\$200,842	-	-	-	-	-	-	-	-	2.00	\$431,783
Clerical (SAAs, Office Tech, Fin. Managers, Lib Aide)	2.50	\$285,797	-	-	0.75	\$73,861	-	-	-	-	-	-	-	-	3.25	\$359,658
Counseling Services (PSA, Psychologist, PSW, AP, Sec. Counselor)	0.60	\$87,375	-	-	0.50	\$86,307	0.10	\$17,262	1.00	\$150,029	1.30	\$224,405	-	-	3.50	\$565,378
Custodians	4.00	\$414,018	-	-	-	-	-	-	-	-	-	-	-	-	4.00	\$414,018
Health Services (Nurses & Therapists)	1.00	\$176,882	-	-	-	-	0.20	\$36,953	-	-	-	-	-	-	1.20	\$213,835
Instructional Aides & Assistants (Special Ed Asst, Ed Aides)	-	-	-	-	-	-	11.44	\$1,113,775	-	-	-	-	-	-	11.44	\$1,113,775
Librarian	1.00	\$152,450	-	-	-	-	-	-	-	-	-	-	-	-	1.00	\$152,450
Non-Classroom Coordinators (Title I, TSP Advisor, RJ, Dean, etc.)	-	-	-	-	-	-	0.45	\$83,143	-	-	1.00	\$173,050	-	-	1.45	\$256,193
Other Classified (Campus Aides, Supervision Aids & Comm Reps)	2.38	\$176,434	-	-	-	-	-	-	1.75	\$160,276	0.32	\$12,545	0.06	\$2,216	4.51	\$351,471
ROC/ROP Advisor	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Teacher & Instructional Coach	7.10	\$1,136,067	-	-	-	-	6.75	\$991,770	-	-	-	-	-	-	13.85	\$2,127,837
Teacher Assistant	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Teacher Auxiliary	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
<b>Benefit Adjustment (For half-time position)</b>																
Benefits	-	-\$39,553	-	-	-	-	-	-	-	-	-	-	-	-	-	-\$39,553
<b>Non-Staffing</b>																
Supplemental Salaries (X-Time, Overtime, Differentials, Day-to-Day Subs, etc.)	-	\$52,813	-	\$95,184	-	\$98,487	-	\$2,815	-	\$24,624	-	\$8,092	-	-	-	\$282,015
Capitalized Equipment/Expenses	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Contract Services (Copier, Field Trips, Professional Services, etc.)	-	-	-	\$260,861	-	\$5,000	-	-	-	\$52,800	-	-	-	-	-	\$318,661
Instructional Materials & Supplies (Including CI 430077)	-	\$22,788	-	\$19,206	-	\$71,226	-	-	-	-	-	\$84	-	\$599	-	\$113,903
Pending Distribution, Potential Funding Variance, and Other Adjustments	-	-	-	\$7,882	-	\$28,196	-	-	-	-	-	\$12,820	-	\$149	-	\$49,047
Indirect Support	-	-	-	\$476	-	-	-	-	-	-	-	-	-	-	-	\$476
<b>Total</b>	<b>19.58</b>	<b>\$2,698,115</b>	<b>-</b>	<b>\$384,134</b>	<b>2.25</b>	<b>\$563,919</b>	<b>18.94</b>	<b>\$2,245,718</b>	<b>2.75</b>	<b>\$387,729</b>	<b>2.62</b>	<b>\$430,996</b>	<b>0.06</b>	<b>\$2,964</b>	<b>46.20</b>	<b>\$6,713,575</b>

<sup>1</sup> General Fund Unrestricted – Base and supplemental funds that can be used for general educational purposes such as Norm programs, custodians, etc.

<sup>2</sup> General Fund Restricted - Funds allocated based on student characteristics and used for specific educational purposes such as Title III, grants, etc.

<sup>3</sup> SENI funds should be focused on improved or increased services for low-income, English learners, and foster youth.

<sup>4</sup> The estimated carryovers are based on the available budget and expenditure data as of November 2025 and may still change depending on actual school spending and year-end adjustments.

<sup>5</sup> Please refer to the General Fund Programs Manual available on the [School Fiscal Services](#) website for additional information.

\* Cafeteria budget is not included in this report.



**LOS ANGELES UNIFIED SCHOOL DISTRICT  
BUDGET SERVICES AND FINANCIAL PLANNING DIVISION  
SCHOOL BUDGET SUMMARY  
BUDGET DEVELOPMENT 2026-2027**

Fund Center	School	School Type	Norm Category	Region	ECAST	SENI Quintile
1810302	Curtiss MS Global Engineering Magnet	Middle Schools	Magnet Group 2	South	169	-

Budget Resource	GF-Unrestricted <sup>1</sup>		GF-Restricted <sup>2</sup>		SENI <sup>3</sup>		Special Education Programs		BSAP/HEET		Title I		Title I (Family Engagement)		Total	
	Calc FTE	Budget	Calc FTE	Budget	Calc FTE	Budget	Calc FTE	Budget	Calc FTE	Budget	Calc FTE	Budget	Calc FTE	Budget	Calc FTE	Budget
<b>Advance Carrover</b>																
Available	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
On Hold 20%	-	\$10	-	-	-	-	-	-	-	-	-	-	-	-	-	\$10
<b>Staffing (Positions and Itinerants)</b>																
Administrators (Principal & Asst. Principal)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Clerical (SAAs, Office Tech, Fin. Managers, Lib Aide)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Counseling Services (PSA, Psychologist, PSW, AP, Sec. Counselor)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Custodians	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Health Services (Nurses & Therapists)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Instructional Aides & Assistants (Special Ed Asst, Ed Aides)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Librarian	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Non-Classroom Coordinators (Title I, TSP Advisor, RJ, Dean, etc.)	1.00	\$182,386	-	-	-	-	-	-	-	-	-	-	-	-	1.00	\$182,386
Other Classified (Campus Aides, Supervision Aids & Comm Reps)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
ROC/ROP Advisor	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Teacher & Instructional Coach	8.00	\$1,087,559	-	-	-	-	-	-	-	-	-	-	-	-	8.00	\$1,087,559
Teacher Assistant	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Teacher Auxiliary	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
<b>Benefit Adjustment (For half-time position)</b>																
Benefits	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
<b>Non-Staffing</b>																
Supplemental Salaries (X-Time, Overtime, Differentials, Day-to-Day Subs, etc.)	-	\$39,084	-	-	-	-	-	-	-	-	-	-	-	-	-	\$39,084
Capitalized Equipment/Expenses	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Contract Services (Copier, Field Trips, Professional Services, etc.)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Instructional Materials & Supplies (Including CI 430077)	-	\$9,294	-	-	-	-	-	-	-	-	-	-	-	-	-	\$9,294
Pending Distribution, Potential Funding Variance, and Other Adjustments	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Indirect Support	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
<b>Total</b>	<b>9.00</b>	<b>\$1,318,333</b>	-	-	-	-	-	-	-	-	-	-	-	-	<b>9.00</b>	<b>\$1,318,333</b>

<sup>1</sup> General Fund Unrestricted – Base and supplemental funds that can be used for general educational purposes such as Norm programs, custodians, etc.

<sup>2</sup> General Fund Restricted - Funds allocated based on student characteristics and used for specific educational purposes such as Title III, grants, etc.

<sup>3</sup> SENI funds should be focused on improved or increased services for low-income, English learners, and foster youth.

<sup>4</sup> The estimated carryovers are based on the available budget and expenditure data as of November 2025 and may still change depending on actual school spending and year-end adjustments.

<sup>5</sup> Please refer to the General Fund Programs Manual available on the [School Fiscal Services](#) website for additional information.

\* Cafeteria budget is not included in this report.



**LOS ANGELES UNIFIED SCHOOL DISTRICT  
BUDGET SERVICES AND FINANCIAL PLANNING DIVISION  
SCHOOL BUDGET SUMMARY  
BUDGET DEVELOPMENT 2026-2027**

Fund Center	School	School Type	Norm Category	Region	ECAST	SENI Quintile
1810401	Dana MS	Middle Schools	PHBAO	South	814	4 - LOW

Budget Resource	GF-Unrestricted <sup>1</sup>		GF-Restricted <sup>2</sup>		SENI <sup>3</sup>		Special Education Programs		BSAP/HEET		Title I		Title I (Family Engagement)		Total	
	Calc FTE	Budget	Calc FTE	Budget	Calc FTE	Budget	Calc FTE	Budget	Calc FTE	Budget	Calc FTE	Budget	Calc FTE	Budget	Calc FTE	Budget
<b>Advance Carrover</b>																
Available	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
On Hold 20%	-	\$2,713	-	\$37,470	-	-	-	-	-	-	-	-	-	-	-	\$40,183
<b>Staffing (Positions and Itinerants)</b>																
Administrators (Principal & Asst. Principal)	2.00	\$449,713	-	-	2.00	\$409,746	-	-	-	-	-	-	-	-	4.00	\$859,459
Clerical (SAAs, Office Tech, Fin. Managers, Lib Aide)	3.50	\$368,684	-	-	2.00	\$195,202	-	-	-	-	1.00	\$131,216	-	-	6.50	\$695,102
Counseling Services (PSA, Psychologist, PSW, AP, Sec. Counselor)	3.10	\$521,212	-	-	1.00	\$172,618	0.40	\$69,047	2.00	\$334,792	0.40	\$69,048	-	-	6.90	\$1,166,717
Custodians	5.00	\$536,067	-	-	-	-	-	-	-	-	-	-	-	-	5.00	\$536,067
Health Services (Nurses & Therapists)	1.00	\$176,882	-	-	-	-	0.80	\$138,095	-	-	-	-	-	-	1.80	\$314,977
Instructional Aides & Assistants (Special Ed Asst, Ed Aides)	-	-	-	-	-	-	23.00	\$2,246,514	-	-	1.50	\$134,710	-	-	24.50	\$2,381,224
Librarian	1.00	\$163,008	-	-	-	-	-	-	-	-	-	-	-	-	1.00	\$163,008
Non-Classroom Coordinators (Title I, TSP Advisor, RJ, Dean, etc.)	-	-	-	-	1.00	\$170,429	1.20	\$221,716	1.00	\$161,810	2.00	\$334,860	-	-	5.20	\$888,815
Other Classified (Campus Aides, Supervision Aids & Comm Reps)	1.56	\$112,599	-	-	4.32	\$380,996	-	-	2.75	\$263,517	1.50	\$114,070	-	-	10.13	\$871,182
ROC/ROP Advisor	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Teacher & Instructional Coach	33.00	\$4,838,519	1.00	\$133,352	-	-	14.05	\$2,075,582	-	-	1.00	\$161,167	-	-	49.05	\$7,208,620
Teacher Assistant	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Teacher Auxiliary	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
<b>Benefit Adjustment (For half-time position)</b>																
Benefits	-	-\$13,453	-	-	-	-	-	-	-	-	-	-	-	-	-	-\$13,453
<b>Non-Staffing</b>																
Supplemental Salaries (X-Time, Overtime, Differentials, Day-to-Day Subs, etc.)	-	\$182,142	-	\$190,206	-	\$146,282	-	\$5,629	-	\$79,540	-	\$33,621	-	-	-	\$637,420
Capitalized Equipment/Expenses	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Contract Services (Copier, Field Trips, Professional Services, etc.)	-	\$5,000	-	\$370,642	-	-	-	-	-	\$28,200	-	-	-	-	-	\$403,842
Instructional Materials & Supplies (Including CI 430077)	-	\$44,339	-	\$83,729	-	\$55,389	-	-	-	\$4,100	-	-	-	\$9,295	-	\$196,852
Pending Distribution, Potential Funding Variance, and Other Adjustments	-	-	-	\$16,657	-	\$80,562	-	-	-	-	-	\$42,321	-	\$490	-	\$140,030
Indirect Support	-	-	-	\$1,831	-	-	-	-	-	-	-	-	-	-	-	\$1,831
<b>Total</b>	<b>50.16</b>	<b>\$7,387,425</b>	<b>1.00</b>	<b>\$833,887</b>	<b>10.32</b>	<b>\$1,611,224</b>	<b>39.45</b>	<b>\$4,756,583</b>	<b>5.75</b>	<b>\$871,959</b>	<b>7.40</b>	<b>\$1,021,013</b>	-	<b>\$9,785</b>	<b>114.08</b>	<b>\$16,491,876</b>

<sup>1</sup> General Fund Unrestricted – Base and supplemental funds that can be used for general educational purposes such as Norm programs, custodians, etc.  
<sup>2</sup> General Fund Restricted - Funds allocated based on student characteristics and used for specific educational purposes such as Title III, grants, etc.  
<sup>3</sup> SENI funds should be focused on improved or increased services for low-income, English learners, and foster youth.  
<sup>4</sup> The estimated carryovers are based on the available budget and expenditure data as of November 2025 and may still change depending on actual school spending and year-end adjustments.  
<sup>5</sup> Please refer to the General Fund Programs Manual available on the [School Fiscal Services](#) website for additional information.  
\* Cafeteria budget is not included in this report.



**LOS ANGELES UNIFIED SCHOOL DISTRICT  
BUDGET SERVICES AND FINANCIAL PLANNING DIVISION  
SCHOOL BUDGET SUMMARY  
BUDGET DEVELOPMENT 2026-2027**

Fund Center	School	School Type	Norm Category	Region	ECAST	SENI Quintile
1810402	Dana STEAM Magnet	Middle Schools	Magnet Group 1	South	384	-

Budget Resource	GF-Unrestricted <sup>1</sup>		GF-Restricted <sup>2</sup>		SENI <sup>3</sup>		Special Education Programs		BSAP/HEET		Title I		Title I (Family Engagement)		Total	
	Calc FTE	Budget	Calc FTE	Budget	Calc FTE	Budget	Calc FTE	Budget	Calc FTE	Budget	Calc FTE	Budget	Calc FTE	Budget	Calc FTE	Budget
<b>Advance Carrover</b>																
Available	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
On Hold 20%	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
<b>Staffing (Positions and Itinerants)</b>																
Administrators (Principal & Asst. Principal)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Clerical (SAAs, Office Tech, Fin. Managers, Lib Aide)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Counseling Services (PSA, Psychologist, PSW, AP, Sec. Counselor)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Custodians	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Health Services (Nurses & Therapists)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Instructional Aides & Assistants (Special Ed Asst, Ed Aides)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Librarian	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Non-Classroom Coordinators (Title I, TSP Advisor, RJ, Dean, etc.)	1.00	\$172,358	-	-	-	-	-	-	-	-	-	-	-	-	1.00	\$172,358
Other Classified (Campus Aides, Supervision Aids & Comm Reps)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
ROC/ROP Advisor	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Teacher & Instructional Coach	17.00	\$2,598,764	-	-	-	-	-	-	-	-	-	-	-	-	17.00	\$2,598,764
Teacher Assistant	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Teacher Auxiliary	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
<b>Benefit Adjustment (For half-time position)</b>																
Benefits	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
<b>Non-Staffing</b>																
Supplemental Salaries (X-Time, Overtime, Differentials, Day-to-Day Subs, etc.)	-	\$87,824	-	-	-	-	-	-	-	-	-	-	-	-	-	\$87,824
Capitalized Equipment/Expenses	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Contract Services (Copier, Field Trips, Professional Services, etc.)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Instructional Materials & Supplies (Including CI 430077)	-	\$14,460	-	-	-	-	-	-	-	-	-	-	-	-	-	\$14,460
Pending Distribution, Potential Funding Variance, and Other Adjustments	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Indirect Support	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
<b>Total</b>	<b>18.00</b>	<b>\$2,873,406</b>	-	-	-	-	-	-	-	-	-	-	-	-	<b>18.00</b>	<b>\$2,873,406</b>

<sup>1</sup> General Fund Unrestricted – Base and supplemental funds that can be used for general educational purposes such as Norm programs, custodians, etc.

<sup>2</sup> General Fund Restricted - Funds allocated based on student characteristics and used for specific educational purposes such as Title III, grants, etc.

<sup>3</sup> SENI funds should be focused on improved or increased services for low-income, English learners, and foster youth.

<sup>4</sup> The estimated carryovers are based on the available budget and expenditure data as of November 2025 and may still change depending on actual school spending and year-end adjustments.

<sup>5</sup> Please refer to the General Fund Programs Manual available on the [School Fiscal Services](#) website for additional information.

\* Cafeteria budget is not included in this report.



**LOS ANGELES UNIFIED SCHOOL DISTRICT  
BUDGET SERVICES AND FINANCIAL PLANNING DIVISION  
SCHOOL BUDGET SUMMARY  
BUDGET DEVELOPMENT 2026-2027**

Fund Center	School	School Type	Norm Category	Region	ECAST	SENI Quintile
1811001	Dodson MS	Middle Schools	PHBAO	South	323	5 - LOWEST

Budget Resource	GF-Unrestricted <sup>1</sup>		GF-Restricted <sup>2</sup>		SENI <sup>3</sup>		Special Education Programs		BSAP/HEET		Title I		Title I (Family Engagement)		Total	
	Calc FTE	Budget	Calc FTE	Budget	Calc FTE	Budget	Calc FTE	Budget	Calc FTE	Budget	Calc FTE	Budget	Calc FTE	Budget	Calc FTE	Budget
<b>Advance Carrover</b>																
Available	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
On Hold 20%	-	\$4,257	-	\$47,803	-	-	-	-	-	-	-	-	-	-	-	\$52,060
<b>Staffing (Positions and Itinerants)</b>																
Administrators (Principal & Asst. Principal)	2.00	\$448,978	-	-	1.00	\$208,383	-	-	-	-	-	-	-	-	3.00	\$657,361
Clerical (SAAs, Office Tech, Fin. Managers, Lib Aide)	3.50	\$399,349	-	-	1.40	\$154,854	-	-	-	-	1.60	\$181,098	-	-	6.50	\$735,301
Counseling Services (PSA, Psychologist, PSW, AP, Sec. Counselor)	5.10	\$771,773	-	-	-	-	0.40	\$69,047	1.00	\$150,029	0.60	\$103,571	-	-	7.10	\$1,094,420
Custodians	5.50	\$604,268	-	-	-	-	-	-	-	-	-	-	-	-	5.50	\$604,268
Health Services (Nurses & Therapists)	1.00	\$176,882	-	-	-	-	-	-	-	-	-	-	-	-	1.00	\$176,882
Instructional Aides & Assistants (Special Ed Asst, Ed Aides)	-	-	-	-	-	-	6.16	\$608,971	-	-	-	-	-	-	6.16	\$608,971
Librarian	1.00	\$161,167	-	-	-	-	-	-	-	-	-	-	-	-	1.00	\$161,167
Non-Classroom Coordinators (Title I, TSP Advisor, RJ, Dean, etc.)	-	-	-	-	1.00	\$161,167	0.20	\$34,524	-	-	1.50	\$256,170	-	-	2.70	\$451,861
Other Classified (Campus Aides, Supervision Aids & Comm Reps)	2.39	\$177,557	-	-	1.60	\$101,677	-	-	1.75	\$160,276	-	-	-	-	5.74	\$439,510
ROC/ROP Advisor	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Teacher & Instructional Coach	14.00	\$2,051,097	-	-	0.50	\$94,039	6.70	\$953,878	-	-	1.00	\$161,167	-	-	22.20	\$3,260,181
Teacher Assistant	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Teacher Auxiliary	1.20	\$144,618	-	-	-	-	-	-	-	-	-	-	-	-	1.20	\$144,618
<b>Benefit Adjustment (For half-time position)</b>																
Benefits	-	-\$26,906	-	-	-	-\$13,454	-	-	-	-	-	-\$13,454	-	-	-	-\$53,814
<b>Non-Staffing</b>																
Supplemental Salaries (X-Time, Overtime, Differentials, Day-to-Day Subs, etc.)	-	\$103,528	-	\$491,642	-	\$114,686	-	\$2,815	-	\$101,779	-	\$6,559	-	\$1,357	-	\$822,366
Capitalized Equipment/Expenses	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Contract Services (Copier, Field Trips, Professional Services, etc.)	-	-	-	\$76,900	-	\$5,000	-	-	-	\$67,800	-	\$5,000	-	-	-	\$154,700
Instructional Materials & Supplies (Including CI 430077)	-	\$123,019	-	\$74,112	-	\$121,721	-	-	-	-	-	\$22,782	-	\$7,000	-	\$348,634
Pending Distribution, Potential Funding Variance, and Other Adjustments	-	-	-	\$15,976	-	\$49,899	-	-	-	-	-	\$38,048	-	\$440	-	\$104,363
Indirect Support	-	-	-	\$6,792	-	-	-	-	-	-	-	-	-	-	-	\$6,792
<b>Total</b>	<b>35.69</b>	<b>\$5,139,587</b>	<b>-</b>	<b>\$713,225</b>	<b>5.50</b>	<b>\$997,972</b>	<b>13.46</b>	<b>\$1,669,235</b>	<b>2.75</b>	<b>\$479,884</b>	<b>4.70</b>	<b>\$760,941</b>	<b>-</b>	<b>\$8,797</b>	<b>62.10</b>	<b>\$9,769,641</b>

<sup>1</sup> General Fund Unrestricted – Base and supplemental funds that can be used for general educational purposes such as Norm programs, custodians, etc.

<sup>2</sup> General Fund Restricted - Funds allocated based on student characteristics and used for specific educational purposes such as Title III, grants, etc.

<sup>3</sup> SENI funds should be focused on improved or increased services for low-income, English learners, and foster youth.

<sup>4</sup> The estimated carryovers are based on the available budget and expenditure data as of November 2025 and may still change depending on actual school spending and year-end adjustments.

<sup>5</sup> Please refer to the General Fund Programs Manual available on the [School Fiscal Services](#) website for additional information.

\* Cafeteria budget is not included in this report.



**LOS ANGELES UNIFIED SCHOOL DISTRICT  
BUDGET SERVICES AND FINANCIAL PLANNING DIVISION  
SCHOOL BUDGET SUMMARY  
BUDGET DEVELOPMENT 2026-2027**

Fund Center	School	School Type	Norm Category	Region	ECAST	SENI Quintile
1811002	Rudecinda Sepulveda Dodson MS Gifted Mag	Middle Schools	Magnet Group 2	South	605	-

Budget Resource	GF-Unrestricted <sup>1</sup>		GF-Restricted <sup>2</sup>		SENI <sup>3</sup>		Special Education Programs		BSAP/HEET		Title I		Title I (Family Engagement)		Total	
	Calc FTE	Budget	Calc FTE	Budget	Calc FTE	Budget	Calc FTE	Budget	Calc FTE	Budget	Calc FTE	Budget	Calc FTE	Budget	Calc FTE	Budget
<b>Advance Carrover</b>																
Available	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
On Hold 20%	-	\$1,249	-	-	-	-	-	-	-	-	-	-	-	-	-	\$1,249
<b>Staffing (Positions and Itinerants)</b>																
Administrators (Principal & Asst. Principal)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Clerical (SAAs, Office Tech, Fin. Managers, Lib Aide)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Counseling Services (PSA, Psychologist, PSW, AP, Sec. Counselor)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Custodians	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Health Services (Nurses & Therapists)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Instructional Aides & Assistants (Special Ed Asst, Ed Aides)	-	-	-	-	-	-	0.88	\$85,675	-	-	-	-	-	-	0.88	\$85,675
Librarian	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Non-Classroom Coordinators (Title I, TSP Advisor, RJ, Dean, etc.)	1.00	\$166,205	-	-	-	-	-	-	-	-	-	-	-	-	1.00	\$166,205
Other Classified (Campus Aides, Supervision Aids & Comm Reps)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
ROC/ROP Advisor	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Teacher & Instructional Coach	30.00	\$4,620,603	-	-	-	-	-	-	-	-	-	-	-	-	30.00	\$4,620,603
Teacher Assistant	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Teacher Auxiliary	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
<b>Benefit Adjustment (For half-time position)</b>																
Benefits	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
<b>Non-Staffing</b>																
Supplemental Salaries (X-Time, Overtime, Differentials, Day-to-Day Subs, etc.)	-	\$142,270	-	-	-	-	-	-	-	-	-	-	-	-	-	\$142,270
Capitalized Equipment/Expenses	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Contract Services (Copier, Field Trips, Professional Services, etc.)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Instructional Materials & Supplies (Including CI 430077)	-	\$38,092	-	-	-	-	-	-	-	-	-	-	-	-	-	\$38,092
Pending Distribution, Potential Funding Variance, and Other Adjustments	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Indirect Support	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
<b>Total</b>	<b>31.00</b>	<b>\$4,968,419</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>0.88</b>	<b>\$85,675</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>31.88</b>	<b>\$5,054,094</b>

<sup>1</sup> General Fund Unrestricted – Base and supplemental funds that can be used for general educational purposes such as Norm programs, custodians, etc.

<sup>2</sup> General Fund Restricted - Funds allocated based on student characteristics and used for specific educational purposes such as Title III, grants, etc.

<sup>3</sup> SENI funds should be focused on improved or increased services for low-income, English learners, and foster youth.

<sup>4</sup> The estimated carryovers are based on the available budget and expenditure data as of November 2025 and may still change depending on actual school spending and year-end adjustments.

<sup>5</sup> Please refer to the General Fund Programs Manual available on the [School Fiscal Services](#) website for additional information.

\* Cafeteria budget is not included in this report.



**LOS ANGELES UNIFIED SCHOOL DISTRICT  
BUDGET SERVICES AND FINANCIAL PLANNING DIVISION  
SCHOOL BUDGET SUMMARY  
BUDGET DEVELOPMENT 2026-2027**

Fund Center	School	School Type	Norm Category	Region	ECAST	SENI Quintile
1811003	Dodson MS Visual/Performing Arts Magnet	Middle Schools	Magnet Group 2	South	359	5 - LOWEST

Budget Resource	GF-Unrestricted <sup>1</sup>		GF-Restricted <sup>2</sup>		SENI <sup>3</sup>		Special Education Programs		BSAP/HEET		Title I		Title I (Family Engagement)		Total	
	Calc FTE	Budget	Calc FTE	Budget	Calc FTE	Budget	Calc FTE	Budget	Calc FTE	Budget	Calc FTE	Budget	Calc FTE	Budget	Calc FTE	Budget
<b>Advance Carrover</b>																
Available	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
On Hold 20%	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
<b>Staffing (Positions and Itinerants)</b>																
Administrators (Principal & Asst. Principal)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Clerical (SAAs, Office Tech, Fin. Managers, Lib Aide)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Counseling Services (PSA, Psychologist, PSW, AP, Sec. Counselor)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Custodians	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Health Services (Nurses & Therapists)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Instructional Aides & Assistants (Special Ed Asst, Ed Aides)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Librarian	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Non-Classroom Coordinators (Title I, TSP Advisor, RJ, Dean, etc.)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Other Classified (Campus Aides, Supervision Aids & Comm Reps)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
ROC/ROP Advisor	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Teacher & Instructional Coach	18.00	\$2,619,431	-	-	-	-	-	-	-	-	-	-	-	-	18.00	\$2,619,431
Teacher Assistant	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Teacher Auxiliary	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
<b>Benefit Adjustment (For half-time position)</b>																
Benefits	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
<b>Non-Staffing</b>																
Supplemental Salaries (X-Time, Overtime, Differentials, Day-to-Day Subs, etc.)	-	\$84,426	-	-	-	-	-	-	-	-	-	-	-	-	-	\$84,426
Capitalized Equipment/Expenses	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Contract Services (Copier, Field Trips, Professional Services, etc.)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Instructional Materials & Supplies (Including CI 430077)	-	\$19,632	-	-	-	-	-	-	-	-	-	-	-	-	-	\$19,632
Pending Distribution, Potential Funding Variance, and Other Adjustments	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Indirect Support	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
<b>Total</b>	<b>18.00</b>	<b>\$2,723,489</b>	-	-	-	-	-	-	-	-	-	-	-	-	<b>18.00</b>	<b>\$2,723,489</b>

<sup>1</sup> General Fund Unrestricted – Base and supplemental funds that can be used for general educational purposes such as Norm programs, custodians, etc.

<sup>2</sup> General Fund Restricted - Funds allocated based on student characteristics and used for specific educational purposes such as Title III, grants, etc.

<sup>3</sup> SENI funds should be focused on improved or increased services for low-income, English learners, and foster youth.

<sup>4</sup> The estimated carryovers are based on the available budget and expenditure data as of November 2025 and may still change depending on actual school spending and year-end adjustments.

<sup>5</sup> Please refer to the General Fund Programs Manual available on the [School Fiscal Services](#) website for additional information.

\* Cafeteria budget is not included in this report.



**LOS ANGELES UNIFIED SCHOOL DISTRICT  
BUDGET SERVICES AND FINANCIAL PLANNING DIVISION  
SCHOOL BUDGET SUMMARY  
BUDGET DEVELOPMENT 2026-2027**

Fund Center	School	School Type	Norm Category	Region	ECAST	SENI Quintile
1811201	Drew MS	Middle Schools	PHBAO	South	391	1 - HIGHEST

Budget Resource	GF-Unrestricted <sup>1</sup>		GF-Restricted <sup>2</sup>		SENI <sup>3</sup>		Special Education Programs		BSAP/HEET		Title I		Title I (Family Engagement)		Total	
	Calc FTE	Budget	Calc FTE	Budget	Calc FTE	Budget	Calc FTE	Budget	Calc FTE	Budget	Calc FTE	Budget	Calc FTE	Budget	Calc FTE	Budget
<b>Advance Carrover</b>																
Available	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
On Hold 20%	-	\$4,877	-	\$120,845	-	-	-	-	-	-	-	-	-	-	-	\$125,722
<b>Staffing (Positions and Itinerants)</b>																
Administrators (Principal & Asst. Principal)	1.00	\$242,363	1.00	\$204,873	1.00	\$204,873	-	-	-	-	-	-	-	-	3.00	\$652,109
Clerical (SAAs, Office Tech, Fin. Managers, Lib Aide)	2.50	\$277,719	-	-	1.60	\$174,075	-	-	-	-	-	-	-	-	4.10	\$451,794
Counseling Services (PSA, Psychologist, PSW, AP, Sec. Counselor)	1.11	\$179,667	-	-	0.80	\$138,096	0.10	\$17,262	2.00	\$334,792	1.00	\$172,618	-	-	5.01	\$842,435
Custodians	4.46	\$471,988	-	-	-	-	-	-	-	-	-	-	-	-	4.46	\$471,988
Health Services (Nurses & Therapists)	0.89	\$157,973	-	-	-	-	-	-	-	-	-	-	-	-	0.89	\$157,973
Instructional Aides & Assistants (Special Ed Asst, Ed Aides)	-	-	-	-	-	-	7.04	\$694,646	-	-	-	-	-	-	7.04	\$694,646
Librarian	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Non-Classroom Coordinators (Title I, TSP Advisor, RJ, Dean, etc.)	-	-	1.00	\$165,666	1.00	\$180,927	0.55	\$94,940	1.00	\$161,810	1.50	\$267,410	-	-	5.05	\$870,753
Other Classified (Campus Aides, Supervision Aids & Comm Reps)	2.87	\$215,871	0.75	\$67,355	0.75	\$65,145	-	-	1.75	\$160,276	1.50	\$114,070	-	-	7.62	\$622,717
ROC/ROP Advisor	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Teacher & Instructional Coach	17.00	\$2,317,918	0.50	\$82,885	2.50	\$412,038	5.20	\$750,291	-	-	-	-	-	-	25.20	\$3,563,132
Teacher Assistant	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Teacher Auxiliary	1.20	\$144,618	-	-	-	-	-	-	-	-	-	-	-	-	1.20	\$144,618
<b>Benefit Adjustment (For half-time position)</b>																
Benefits	-	-\$13,453	-	-	-	-\$26,908	-	-	-	-	-	-\$13,454	-	-	-	-\$53,815
<b>Non-Staffing</b>																
Supplemental Salaries (X-Time, Overtime, Differentials, Day-to-Day Subs, etc.)	-	\$105,757	-	\$70,603	-	\$9,658	-	\$1,877	-	\$34,069	-	\$35,077	-	-	-	\$257,041
Capitalized Equipment/Expenses	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Contract Services (Copier, Field Trips, Professional Services, etc.)	-	-	-	\$219,548	-	\$32,454	-	-	-	\$27,900	-	\$15,763	-	\$4,792	-	\$300,457
Instructional Materials & Supplies (Including CI 430077)	-	\$40,530	-	\$53,935	-	\$57,240	-	-	-	\$3,606	-	-	-	\$27	-	\$155,338
Pending Distribution, Potential Funding Variance, and Other Adjustments	-	-	-	\$10,909	-	\$65,664	-	-	-	-	-	\$21,941	-	\$254	-	\$98,768
Indirect Support	-	-	-	\$882	-	-	-	-	-	-	-	-	-	-	-	\$882
<b>Total</b>	<b>31.03</b>	<b>\$4,145,828</b>	<b>3.25</b>	<b>\$997,501</b>	<b>7.65</b>	<b>\$1,313,262</b>	<b>12.89</b>	<b>\$1,559,016</b>	<b>4.75</b>	<b>\$722,453</b>	<b>4.00</b>	<b>\$613,425</b>	-	<b>\$5,073</b>	<b>63.57</b>	<b>\$9,356,558</b>

<sup>1</sup> General Fund Unrestricted – Base and supplemental funds that can be used for general educational purposes such as Norm programs, custodians, etc.

<sup>2</sup> General Fund Restricted - Funds allocated based on student characteristics and used for specific educational purposes such as Title III, grants, etc.

<sup>3</sup> SENI funds should be focused on improved or increased services for low-income, English learners, and foster youth.

<sup>4</sup> The estimated carryovers are based on the available budget and expenditure data as of November 2025 and may still change depending on actual school spending and year-end adjustments.

<sup>5</sup> Please refer to the General Fund Programs Manual available on the [School Fiscal Services](#) website for additional information.

\* Cafeteria budget is not included in this report.



**LOS ANGELES UNIFIED SCHOOL DISTRICT  
BUDGET SERVICES AND FINANCIAL PLANNING DIVISION  
SCHOOL BUDGET SUMMARY  
BUDGET DEVELOPMENT 2026-2027**

Fund Center	School	School Type	Norm Category	Region	ECAST	SENI Quintile
1811202	Charles Drew MS Gifted Magnet	Middle Schools	Magnet Group 2	South	102	-

Budget Resource	GF-Unrestricted <sup>1</sup>		GF-Restricted <sup>2</sup>		SENI <sup>3</sup>		Special Education Programs		BSAP/HEET		Title I		Title I (Family Engagement)		Total	
	Calc FTE	Budget	Calc FTE	Budget	Calc FTE	Budget	Calc FTE	Budget	Calc FTE	Budget	Calc FTE	Budget	Calc FTE	Budget	Calc FTE	Budget
<b>Advance Carrover</b>																
Available	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
On Hold 20%	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
<b>Staffing (Positions and Itinerants)</b>																
Administrators (Principal & Asst. Principal)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Clerical (SAAs, Office Tech, Fin. Managers, Lib Aide)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Counseling Services (PSA, Psychologist, PSW, AP, Sec. Counselor)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Custodians	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Health Services (Nurses & Therapists)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Instructional Aides & Assistants (Special Ed Asst, Ed Aides)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Librarian	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Non-Classroom Coordinators (Title I, TSP Advisor, RJ, Dean, etc.)	0.50	\$83,732	-	-	-	-	-	-	-	-	-	-	-	-	0.50	\$83,732
Other Classified (Campus Aides, Supervision Aids & Comm Reps)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
ROC/ROP Advisor	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Teacher & Instructional Coach	5.00	\$679,385	-	-	-	-	-	-	-	-	-	-	-	-	5.00	\$679,385
Teacher Assistant	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Teacher Auxiliary	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
<b>Benefit Adjustment (For half-time position)</b>																
Benefits	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
<b>Non-Staffing</b>																
Supplemental Salaries (X-Time, Overtime, Differentials, Day-to-Day Subs, etc.)	-	\$27,337	-	-	-	-	-	-	-	-	-	-	-	-	-	\$27,337
Capitalized Equipment/Expenses	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Contract Services (Copier, Field Trips, Professional Services, etc.)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Instructional Materials & Supplies (Including CI 430077)	-	\$5,712	-	-	-	-	-	-	-	-	-	-	-	-	-	\$5,712
Pending Distribution, Potential Funding Variance, and Other Adjustments	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Indirect Support	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
<b>Total</b>	<b>5.50</b>	<b>\$796,166</b>	-	-	-	-	-	-	-	-	-	-	-	-	<b>5.50</b>	<b>\$796,166</b>

<sup>1</sup> General Fund Unrestricted – Base and supplemental funds that can be used for general educational purposes such as Norm programs, custodians, etc.

<sup>2</sup> General Fund Restricted - Funds allocated based on student characteristics and used for specific educational purposes such as Title III, grants, etc.

<sup>3</sup> SENI funds should be focused on improved or increased services for low-income, English learners, and foster youth.

<sup>4</sup> The estimated carryovers are based on the available budget and expenditure data as of November 2025 and may still change depending on actual school spending and year-end adjustments.

<sup>5</sup> Please refer to the General Fund Programs Manual available on the [School Fiscal Services](#) website for additional information.

\* Cafeteria budget is not included in this report.



**LOS ANGELES UNIFIED SCHOOL DISTRICT  
BUDGET SERVICES AND FINANCIAL PLANNING DIVISION  
SCHOOL BUDGET SUMMARY  
BUDGET DEVELOPMENT 2026-2027**

Fund Center	School	School Type	Norm Category	Region	ECAST	SENI Quintile
1811301	Edison MS	Middle Schools	PHBAO	South	696	1 - HIGHEST

Budget Resource	GF-Unrestricted <sup>1</sup>		GF-Restricted <sup>2</sup>		SENI <sup>3</sup>		Special Education Programs		BSAP/HEET		Title I		Title I (Family Engagement)		Total	
	Calc FTE	Budget	Calc FTE	Budget	Calc FTE	Budget	Calc FTE	Budget	Calc FTE	Budget	Calc FTE	Budget	Calc FTE	Budget	Calc FTE	Budget
<b>Advance Carrover</b>																
Available	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
On Hold 20%	-	\$1,495	-	\$11,953	-	-	-	-	-	-	-	-	-	-	-	\$13,448
<b>Staffing (Positions and Itinerants)</b>																
Administrators (Principal & Asst. Principal)	1.00	\$230,941	-	-	1.00	\$211,653	-	-	-	-	-	-	-	-	2.00	\$442,594
Clerical (SAAs, Office Tech, Fin. Managers, Lib Aide)	2.50	\$309,290	-	-	3.00	\$300,686	-	-	-	-	1.00	\$131,216	-	-	6.50	\$741,192
Counseling Services (PSA, Psychologist, PSW, AP, Sec. Counselor)	2.10	\$360,309	-	-	-	-	0.20	\$34,524	-	-	0.40	\$69,048	-	-	2.70	\$463,881
Custodians	4.50	\$471,561	-	-	0.50	\$50,649	-	-	-	-	-	-	-	-	5.00	\$522,210
Health Services (Nurses & Therapists)	1.00	\$176,882	-	-	-	-	0.20	\$36,953	-	-	-	-	-	-	1.20	\$213,835
Instructional Aides & Assistants (Special Ed Asst, Ed Aides)	-	-	-	-	-	-	14.96	\$1,465,721	-	-	-	-	-	-	14.96	\$1,465,721
Librarian	1.00	\$166,727	-	-	-	-	-	-	-	-	-	-	-	-	1.00	\$166,727
Non-Classroom Coordinators (Title I, TSP Advisor, RJ, Dean, etc.)	-	-	-	-	2.00	\$321,156	-	-	-	-	2.00	\$334,860	-	-	4.00	\$656,016
Other Classified (Campus Aides, Supervision Aids & Comm Reps)	2.38	\$176,437	-	-	4.23	\$170,711	-	-	1.00	\$103,241	-	-	-	-	7.61	\$450,389
ROC/ROP Advisor	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Teacher & Instructional Coach	27.48	\$4,155,520	1.17	\$190,582	4.00	\$554,623	11.50	\$1,658,814	-	-	1.35	\$212,777	-	-	45.50	\$6,772,316
Teacher Assistant	-	-	-	-	-	-	-	-	-	-	1.00	\$45,472	-	-	1.00	\$45,472
Teacher Auxiliary	1.20	\$144,618	-	-	-	-	-	-	-	-	-	-	-	-	1.20	\$144,618
<b>Benefit Adjustment (For half-time position)</b>																
Benefits	-	-\$13,453	-	-	-	-	-	-	-	-	-	-	-	-	-	-\$13,453
<b>Non-Staffing</b>																
Supplemental Salaries (X-Time, Overtime, Differentials, Day-to-Day Subs, etc.)	-	\$154,299	-	\$64,848	-	\$66,191	-	\$5,160	-	\$10,000	-	\$38,701	-	-	-	\$339,199
Capitalized Equipment/Expenses	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Contract Services (Copier, Field Trips, Professional Services, etc.)	-	-	-	\$178,137	-	\$14,200	-	-	-	\$23,000	-	-	-	-	-	\$215,337
Instructional Materials & Supplies (Including CI 430077)	-	\$40,577	-	-	-	\$39,998	-	-	-	-	-	-	-	\$6,895	-	\$87,470
Pending Distribution, Potential Funding Variance, and Other Adjustments	-	-	-	\$14,068	-	\$91,046	-	-	-	-	-	\$31,391	-	\$363	-	\$136,868
Indirect Support	-	-	-	\$1,634	-	-	-	-	-	-	-	-	-	-	-	\$1,634
<b>Total</b>	<b>43.16</b>	<b>\$6,375,203</b>	<b>1.17</b>	<b>\$461,222</b>	<b>14.73</b>	<b>\$1,820,913</b>	<b>26.86</b>	<b>\$3,201,172</b>	<b>1.00</b>	<b>\$136,241</b>	<b>5.75</b>	<b>\$863,465</b>	<b>-</b>	<b>\$7,258</b>	<b>92.67</b>	<b>\$12,865,474</b>

<sup>1</sup> General Fund Unrestricted – Base and supplemental funds that can be used for general educational purposes such as Norm programs, custodians, etc.

<sup>2</sup> General Fund Restricted - Funds allocated based on student characteristics and used for specific educational purposes such as Title III, grants, etc.

<sup>3</sup> SENI funds should be focused on improved or increased services for low-income, English learners, and foster youth.

<sup>4</sup> The estimated carryovers are based on the available budget and expenditure data as of November 2025 and may still change depending on actual school spending and year-end adjustments.

<sup>5</sup> Please refer to the General Fund Programs Manual available on the [School Fiscal Services](#) website for additional information.

\* Cafeteria budget is not included in this report.



**LOS ANGELES UNIFIED SCHOOL DISTRICT  
BUDGET SERVICES AND FINANCIAL PLANNING DIVISION  
SCHOOL BUDGET SUMMARY  
BUDGET DEVELOPMENT 2026-2027**

Fund Center	School	School Type	Norm Category	Region	ECAST	SENI Quintile
1812701	Fleming MS	Middle Schools	PHBAO	South	737	4 - LOW

Budget Resource	GF-Unrestricted <sup>1</sup>		GF-Restricted <sup>2</sup>		SENI <sup>3</sup>		Special Education Programs		BSAP/HEET		Title I		Title I (Family Engagement)		Total	
	Calc FTE	Budget	Calc FTE	Budget	Calc FTE	Budget	Calc FTE	Budget	Calc FTE	Budget	Calc FTE	Budget	Calc FTE	Budget	Calc FTE	Budget
<b>Advance Carrover</b>																
Available	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
On Hold 20%	-	-	-	\$33,740	-	-	-	-	-	-	-	-	-	-	-	\$33,740
<b>Staffing (Positions and Itinerants)</b>																
Administrators (Principal & Asst. Principal)	2.00	\$447,236	-	-	1.00	\$204,873	-	-	-	-	-	-	-	-	3.00	\$652,109
Clerical (SAAs, Office Tech, Fin. Managers, Lib Aide)	3.50	\$406,681	-	-	0.40	\$52,485	-	-	-	-	2.00	\$202,696	-	-	5.90	\$661,862
Counseling Services (PSA, Psychologist, PSW, AP, Sec. Counselor)	3.10	\$473,766	-	-	-	-	0.40	\$69,047	1.00	\$150,029	1.90	\$305,388	-	-	6.40	\$998,230
Custodians	4.00	\$440,616	-	-	2.00	\$202,588	-	-	-	-	-	-	-	-	6.00	\$643,204
Health Services (Nurses & Therapists)	1.00	\$176,882	-	-	-	-	0.20	\$34,524	-	-	-	-	-	-	1.20	\$211,406
Instructional Aides & Assistants (Special Ed Asst, Ed Aides)	-	-	-	-	-	-	13.69	\$1,354,861	-	-	-	-	-	-	13.69	\$1,354,861
Librarian	1.00	\$166,727	-	-	-	-	-	-	-	-	-	-	-	-	1.00	\$166,727
Non-Classroom Coordinators (Title I, TSP Advisor, RJ, Dean, etc.)	-	-	-	-	4.00	\$662,706	-	-	-	-	2.00	\$334,860	-	-	6.00	\$997,566
Other Classified (Campus Aides, Supervision Aids & Comm Reps)	2.00	\$161,680	-	-	1.00	\$77,889	-	-	2.75	\$263,517	0.64	\$48,482	0.11	\$8,559	6.50	\$560,127
ROC/ROP Advisor	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Teacher & Instructional Coach	30.00	\$4,166,774	1.00	\$161,167	-	-	10.45	\$1,538,207	-	-	-	-	-	-	41.45	\$5,866,148
Teacher Assistant	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Teacher Auxiliary	1.20	\$144,618	-	-	-	-	-	-	-	-	-	-	-	-	1.20	\$144,618
<b>Benefit Adjustment (For half-time position)</b>																
Benefits	-	-\$13,453	-	-	-	-	-	-	-	-	-	-	-	-	-	-\$13,453
<b>Non-Staffing</b>																
Supplemental Salaries (X-Time, Overtime, Differentials, Day-to-Day Subs, etc.)	-	\$174,088	-	\$209,865	-	\$31,239	-	\$4,691	-	\$66,738	-	\$34,181	-	-	-	\$520,802
Capitalized Equipment/Expenses	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Contract Services (Copier, Field Trips, Professional Services, etc.)	-	-	-	\$271,880	-	\$45,000	-	-	-	\$49,800	-	-	-	-	-	\$366,680
Instructional Materials & Supplies (Including CI 430077)	-	\$119,725	-	\$20,000	-	\$13,982	-	-	-	\$8,776	-	-	-	\$123	-	\$162,606
Pending Distribution, Potential Funding Variance, and Other Adjustments	-	-	-	\$15,225	-	\$67,935	-	-	-	-	-	\$39,527	-	\$457	-	\$123,144
Indirect Support	-	-	-	\$1,545	-	-	-	-	-	-	-	-	-	-	-	\$1,545
<b>Total</b>	<b>47.80</b>	<b>\$6,865,340</b>	<b>1.00</b>	<b>\$713,422</b>	<b>8.40</b>	<b>\$1,358,697</b>	<b>24.74</b>	<b>\$3,001,330</b>	<b>3.75</b>	<b>\$538,860</b>	<b>6.54</b>	<b>\$965,134</b>	<b>0.11</b>	<b>\$9,139</b>	<b>92.34</b>	<b>\$13,451,922</b>

<sup>1</sup> General Fund Unrestricted – Base and supplemental funds that can be used for general educational purposes such as Norm programs, custodians, etc.

<sup>2</sup> General Fund Restricted - Funds allocated based on student characteristics and used for specific educational purposes such as Title III, grants, etc.

<sup>3</sup> SENI funds should be focused on improved or increased services for low-income, English learners, and foster youth.

<sup>4</sup> The estimated carryovers are based on the available budget and expenditure data as of November 2025 and may still change depending on actual school spending and year-end adjustments.

<sup>5</sup> Please refer to the General Fund Programs Manual available on the [School Fiscal Services](#) website for additional information.

\* Cafeteria budget is not included in this report.



**LOS ANGELES UNIFIED SCHOOL DISTRICT  
BUDGET SERVICES AND FINANCIAL PLANNING DIVISION  
SCHOOL BUDGET SUMMARY  
BUDGET DEVELOPMENT 2026-2027**

Fund Center	School	School Type	Norm Category	Region	ECAST	SENI Quintile
1812702	Alexander Fleming MS Science/Tech/Math Mag	Middle Schools	Magnet Group 2	South	325	-

Budget Resource	GF-Unrestricted <sup>1</sup>		GF-Restricted <sup>2</sup>		SENI <sup>3</sup>		Special Education Programs		BSAP/HEET		Title I		Title I (Family Engagement)		Total		
	Calc FTE	Budget	Calc FTE	Budget	Calc FTE	Budget	Calc FTE	Budget	Calc FTE	Budget	Calc FTE	Budget	Calc FTE	Budget	Calc FTE	Budget	
<b>Advance Carrover</b>																	
Available	-	\$1,691	-	-	-	-	-	-	-	-	-	-	-	-	-	-	\$1,691
On Hold 20%	-	\$423	-	-	-	-	-	-	-	-	-	-	-	-	-	-	\$423
<b>Staffing (Positions and Itinerants)</b>																	
Administrators (Principal & Asst. Principal)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Clerical (SAAs, Office Tech, Fin. Managers, Lib Aide)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Counseling Services (PSA, Psychologist, PSW, AP, Sec. Counselor)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Custodians	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Health Services (Nurses & Therapists)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Instructional Aides & Assistants (Special Ed Asst, Ed Aides)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Librarian	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Non-Classroom Coordinators (Title I, TSP Advisor, RJ, Dean, etc.)	1.00	\$178,379	-	-	-	-	-	-	-	-	-	-	-	-	-	1.00	\$178,379
Other Classified (Campus Aides, Supervision Aids & Comm Reps)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
ROC/ROP Advisor	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Teacher & Instructional Coach	16.00	\$2,286,886	-	-	-	-	-	-	-	-	-	-	-	-	-	16.00	\$2,286,886
Teacher Assistant	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Teacher Auxiliary	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
<b>Benefit Adjustment (For half-time position)</b>																	
Benefits	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
<b>Non-Staffing</b>																	
Supplemental Salaries (X-Time, Overtime, Differentials, Day-to-Day Subs, etc.)	-	\$76,606	-	-	-	-	-	-	-	-	-	-	-	-	-	-	\$76,606
Capitalized Equipment/Expenses	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Contract Services (Copier, Field Trips, Professional Services, etc.)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Instructional Materials & Supplies (Including CI 430077)	-	\$17,772	-	-	-	-	-	-	-	-	-	-	-	-	-	-	\$17,772
Pending Distribution, Potential Funding Variance, and Other Adjustments	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Indirect Support	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
<b>Total</b>	<b>17.00</b>	<b>\$2,561,757</b>	-	-	-	-	-	-	-	-	-	-	-	-	-	<b>17.00</b>	<b>\$2,561,757</b>

<sup>1</sup> General Fund Unrestricted – Base and supplemental funds that can be used for general educational purposes such as Norm programs, custodians, etc.

<sup>2</sup> General Fund Restricted - Funds allocated based on student characteristics and used for specific educational purposes such as Title III, grants, etc.

<sup>3</sup> SENI funds should be focused on improved or increased services for low-income, English learners, and foster youth.

<sup>4</sup> The estimated carryovers are based on the available budget and expenditure data as of November 2025 and may still change depending on actual school spending and year-end adjustments.

<sup>5</sup> Please refer to the General Fund Programs Manual available on the [School Fiscal Services](#) website for additional information.

\* Cafeteria budget is not included in this report.



**LOS ANGELES UNIFIED SCHOOL DISTRICT  
BUDGET SERVICES AND FINANCIAL PLANNING DIVISION  
SCHOOL BUDGET SUMMARY  
BUDGET DEVELOPMENT 2026-2027**

Fund Center	School	School Type	Norm Category	Region	ECAST	SENI Quintile
1813201	Foshay LC	Span	PHBAO	South	1564	4 - LOW

Budget Resource	GF-Unrestricted <sup>1</sup>		GF-Restricted <sup>2</sup>		SENI <sup>3</sup>		Special Education Programs		BSAP/HEET		Title I		Title I (Family Engagement)		Total	
	Calc FTE	Budget	Calc FTE	Budget	Calc FTE	Budget	Calc FTE	Budget	Calc FTE	Budget	Calc FTE	Budget	Calc FTE	Budget	Calc FTE	Budget
<b>Advance Carrover</b>																
Available	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
On Hold 20%	-	\$4,266	-	\$53,748	-	-	-	-	-	-	-	-	-	-	-	\$58,014
<b>Staffing (Positions and Itinerants)</b>																
Administrators (Principal & Asst. Principal)	2.00	\$458,948	0.06	\$12,482	1.00	\$207,212	0.14	\$26,525	-	-	-	-	-	-	3.20	\$705,167
Clerical (SAAs, Office Tech, Fin. Managers, Lib Aide)	5.00	\$584,868	-	-	1.75	\$167,303	-	-	-	-	2.00	\$232,562	-	-	8.75	\$984,733
Counseling Services (PSA, Psychologist, PSW, AP, Sec. Counselor)	6.12	\$1,028,014	-	-	1.00	\$170,429	0.50	\$86,309	3.00	\$519,555	1.40	\$241,666	-	-	12.02	\$2,045,973
Custodians	6.00	\$629,846	-	-	-	-	-	-	-	-	-	-	-	-	6.00	\$629,846
Health Services (Nurses & Therapists)	1.00	\$176,882	-	-	-	-	0.08	\$14,781	-	-	-	-	-	-	1.08	\$191,663
Instructional Aides & Assistants (Special Ed Asst, Ed Aides)	-	-	-	-	-	-	7.04	\$685,400	-	-	1.50	\$146,431	-	-	8.54	\$831,831
Librarian	1.00	\$165,666	-	-	-	-	-	-	-	-	-	-	-	-	1.00	\$165,666
Non-Classroom Coordinators (Title I, TSP Advisor, RJ, Dean, etc.)	-	-	-	-	5.50	\$849,701	-	-	1.00	\$161,810	2.00	\$334,860	-	-	8.50	\$1,346,371
Other Classified (Campus Aides, Supervision Aids & Comm Reps)	3.91	\$275,550	-	-	7.91	\$591,109	-	-	1.75	\$160,276	-	-	-	-	13.57	\$1,026,935
ROC/ROP Advisor	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Teacher & Instructional Coach	69.68	\$10,011,670	1.43	\$206,103	1.54	\$243,089	8.45	\$1,257,019	-	-	0.85	\$140,913	-	-	81.95	\$11,858,794
Teacher Assistant	-	-	1.00	\$45,472	-	-	-	-	-	-	-	-	-	-	1.00	\$45,472
Teacher Auxiliary	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
<b>Benefit Adjustment (For half-time position)</b>																
Benefits	-	-	-	-	-	-\$40,362	-	-	-	-	-	-	-	-	-	-\$40,362
<b>Non-Staffing</b>																
Supplemental Salaries (X-Time, Overtime, Differentials, Day-to-Day Subs, etc.)	-	\$394,999	-	\$392,841	-	\$18,561	-	\$3,284	-	\$104,131	-	\$180,995	-	\$1,625	-	\$1,096,436
Capitalized Equipment/Expenses	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Contract Services (Copier, Field Trips, Professional Services, etc.)	-	-	-	\$287,931	-	\$5,000	-	-	-	\$61,500	-	\$50,450	-	\$7,826	-	\$412,707
Instructional Materials & Supplies (Including CI 430077)	-	\$97,947	-	\$73,152	-	\$24,774	-	-	-	\$5,775	-	\$42,854	-	\$3,671	-	\$248,173
Pending Distribution, Potential Funding Variance, and Other Adjustments	-	\$3,685	-	\$17,962	-	\$117,728	-	-	-	-	-	\$59,742	-	\$691	-	\$199,808
Indirect Support	-	-	-	\$7,609	-	-	-	-	-	-	-	-	-	-	-	\$7,609
<b>Total</b>	<b>94.71</b>	<b>\$13,832,341</b>	<b>2.49</b>	<b>\$1,097,300</b>	<b>18.70</b>	<b>\$2,354,544</b>	<b>16.21</b>	<b>\$2,073,318</b>	<b>5.75</b>	<b>\$1,013,047</b>	<b>7.75</b>	<b>\$1,430,473</b>	<b>-</b>	<b>\$13,813</b>	<b>145.61</b>	<b>\$21,814,836</b>

<sup>1</sup> General Fund Unrestricted – Base and supplemental funds that can be used for general educational purposes such as Norm programs, custodians, etc.  
<sup>2</sup> General Fund Restricted - Funds allocated based on student characteristics and used for specific educational purposes such as Title III, grants, etc.  
<sup>3</sup> SENI funds should be focused on improved or increased services for low-income, English learners, and foster youth.  
<sup>4</sup> The estimated carryovers are based on the available budget and expenditure data as of November 2025 and may still change depending on actual school spending and year-end adjustments.  
<sup>5</sup> Please refer to the General Fund Programs Manual available on the [School Fiscal Services](#) website for additional information.  
\* Cafeteria budget is not included in this report.



**LOS ANGELES UNIFIED SCHOOL DISTRICT  
BUDGET SERVICES AND FINANCIAL PLANNING DIVISION  
SCHOOL BUDGET SUMMARY  
BUDGET DEVELOPMENT 2026-2027**

Fund Center	School	School Type	Norm Category	Region	ECAST	SENI Quintile
1816001	Gompers MS	Middle Schools	PHBAO	South	268	1 - HIGHEST

Budget Resource	GF-Unrestricted <sup>1</sup>		GF-Restricted <sup>2</sup>		SENI <sup>3</sup>		Special Education Programs		BSAP/HEET		Title I		Title I (Family Engagement)		Total	
	Calc FTE	Budget	Calc FTE	Budget	Calc FTE	Budget	Calc FTE	Budget	Calc FTE	Budget	Calc FTE	Budget	Calc FTE	Budget	Calc FTE	Budget
<b>Advance Carrover</b>																
Available	-	-	-	\$18,498	-	-	-	-	-	-	-	-	-	-	-	\$18,498
On Hold 20%	-	\$119	-	\$146,649	-	-	-	-	-	-	-	-	-	-	-	\$146,768
<b>Staffing (Positions and Itinerants)</b>																
Administrators (Principal & Asst. Principal)	1.00	\$236,516	-	-	1.00	\$204,873	-	-	-	-	-	-	-	-	2.00	\$441,389
Clerical (SAAs, Office Tech, Fin. Managers, Lib Aide)	2.50	\$270,884	-	-	0.60	\$78,730	-	-	-	-	-	-	-	-	3.10	\$349,614
Counseling Services (PSA, Psychologist, PSW, AP, Sec. Counselor)	0.59	\$87,593	1.50	\$236,339	0.50	\$75,017	0.10	\$17,262	2.00	\$334,792	-	-	-	-	4.69	\$751,003
Custodians	3.34	\$349,724	-	-	-	-	-	-	-	-	-	-	-	-	3.34	\$349,724
Health Services (Nurses & Therapists)	0.74	\$131,211	-	-	-	-	0.10	\$18,476	-	-	-	-	-	-	0.84	\$149,687
Instructional Aides & Assistants (Special Ed Asst, Ed Aides)	-	-	-	-	-	-	5.28	\$514,050	-	-	-	-	-	-	5.28	\$514,050
Librarian	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Non-Classroom Coordinators (Title I, TSP Advisor, RJ, Dean, etc.)	-	-	-	-	0.50	\$98,669	-	-	1.00	\$161,810	1.50	\$267,410	-	-	3.00	\$527,889
Other Classified (Campus Aides, Supervision Aids & Comm Reps)	3.42	\$259,956	-	-	2.05	\$182,403	-	-	1.75	\$160,276	-	-	0.08	\$2,954	7.30	\$605,589
ROC/ROP Advisor	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Teacher & Instructional Coach	11.00	\$1,635,969	3.00	\$368,583	1.00	\$162,963	7.65	\$1,190,395	-	-	1.00	\$161,172	-	-	23.65	\$3,519,082
Teacher Assistant	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Teacher Auxiliary	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
<b>Benefit Adjustment (For half-time position)</b>																
Benefits	-	-\$13,453	-	-	-	-\$13,454	-	-	-	-	-	-\$13,454	-	-	-	-\$40,361
<b>Non-Staffing</b>																
Supplemental Salaries (X-Time, Overtime, Differentials, Day-to-Day Subs, etc.)	-	\$64,984	-	\$139,557	-	\$19,605	-	\$2,346	-	\$18,834	-	\$13,063	-	-	-	\$258,389
Capitalized Equipment/Expenses	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Contract Services (Copier, Field Trips, Professional Services, etc.)	-	-	-	\$64,937	-	\$4,038	-	-	-	\$37,500	-	\$4,038	-	-	-	\$110,513
Instructional Materials & Supplies (Including CI 430077)	-	\$38,713	-	\$5,695	-	\$32,690	-	-	-	\$4,067	-	-	-	\$24	-	\$81,189
Pending Distribution, Potential Funding Variance, and Other Adjustments	-	-	-	\$8,412	-	\$44,502	-	-	-	-	-	\$13,559	-	\$157	-	\$66,630
Indirect Support	-	-	-	\$2,588	-	-	-	-	-	-	-	-	-	-	-	\$2,588
<b>Total</b>	<b>22.59</b>	<b>\$3,062,216</b>	<b>4.50</b>	<b>\$991,258</b>	<b>5.65</b>	<b>\$890,036</b>	<b>13.13</b>	<b>\$1,742,529</b>	<b>4.75</b>	<b>\$717,279</b>	<b>2.50</b>	<b>\$445,788</b>	<b>0.08</b>	<b>\$3,135</b>	<b>53.20</b>	<b>\$7,852,241</b>

<sup>1</sup> General Fund Unrestricted – Base and supplemental funds that can be used for general educational purposes such as Norm programs, custodians, etc.

<sup>2</sup> General Fund Restricted - Funds allocated based on student characteristics and used for specific educational purposes such as Title III, grants, etc.

<sup>3</sup> SENI funds should be focused on improved or increased services for low-income, English learners, and foster youth.

<sup>4</sup> The estimated carryovers are based on the available budget and expenditure data as of November 2025 and may still change depending on actual school spending and year-end adjustments.

<sup>5</sup> Please refer to the General Fund Programs Manual available on the [School Fiscal Services](#) website for additional information.

\* Cafeteria budget is not included in this report.



**LOS ANGELES UNIFIED SCHOOL DISTRICT  
BUDGET SERVICES AND FINANCIAL PLANNING DIVISION  
SCHOOL BUDGET SUMMARY  
BUDGET DEVELOPMENT 2026-2027**

Fund Center	School	School Type	Norm Category	Region	ECAST	SENI Quintile
1816002	Gompers MS STEAM Magnet	Middle Schools	Magnet Group 2	South	25	-

Budget Resource	GF-Unrestricted <sup>1</sup>		GF-Restricted <sup>2</sup>		SENI <sup>3</sup>		Special Education Programs		BSAP/HEET		Title I		Title I (Family Engagement)		Total	
	Calc FTE	Budget	Calc FTE	Budget	Calc FTE	Budget	Calc FTE	Budget	Calc FTE	Budget	Calc FTE	Budget	Calc FTE	Budget	Calc FTE	Budget
<b>Advance Carrover</b>																
Available	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
On Hold 20%	-	\$3,452	-	-	-	-	-	-	-	-	-	-	-	-	-	\$3,452
<b>Staffing (Positions and Itinerants)</b>																
Administrators (Principal & Asst. Principal)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Clerical (SAAs, Office Tech, Fin. Managers, Lib Aide)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Counseling Services (PSA, Psychologist, PSW, AP, Sec. Counselor)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Custodians	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Health Services (Nurses & Therapists)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Instructional Aides & Assistants (Special Ed Asst, Ed Aides)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Librarian	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Non-Classroom Coordinators (Title I, TSP Advisor, RJ, Dean, etc.)	0.50	\$94,039	-	-	-	-	-	-	-	-	-	-	-	-	0.50	\$94,039
Other Classified (Campus Aides, Supervision Aids & Comm Reps)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
ROC/ROP Advisor	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Teacher & Instructional Coach	2.00	\$232,790	-	-	-	-	-	-	-	-	-	-	-	-	2.00	\$232,790
Teacher Assistant	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Teacher Auxiliary	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
<b>Benefit Adjustment (For half-time position)</b>																
Benefits	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
<b>Non-Staffing</b>																
Supplemental Salaries (X-Time, Overtime, Differentials, Day-to-Day Subs, etc.)	-	\$14,223	-	-	-	-	-	-	-	-	-	-	-	-	-	\$14,223
Capitalized Equipment/Expenses	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Contract Services (Copier, Field Trips, Professional Services, etc.)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Instructional Materials & Supplies (Including CI 430077)	-	\$15,177	-	-	-	-	-	-	-	-	-	-	-	-	-	\$15,177
Pending Distribution, Potential Funding Variance, and Other Adjustments	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Indirect Support	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
<b>Total</b>	<b>2.50</b>	<b>\$359,681</b>	-	-	-	-	-	-	-	-	-	-	-	-	<b>2.50</b>	<b>\$359,681</b>

<sup>1</sup> General Fund Unrestricted – Base and supplemental funds that can be used for general educational purposes such as Norm programs, custodians, etc.

<sup>2</sup> General Fund Restricted - Funds allocated based on student characteristics and used for specific educational purposes such as Title III, grants, etc.

<sup>3</sup> SENI funds should be focused on improved or increased services for low-income, English learners, and foster youth.

<sup>4</sup> The estimated carryovers are based on the available budget and expenditure data as of November 2025 and may still change depending on actual school spending and year-end adjustments.

<sup>5</sup> Please refer to the General Fund Programs Manual available on the [School Fiscal Services](#) website for additional information.

\* Cafeteria budget is not included in this report.



**LOS ANGELES UNIFIED SCHOOL DISTRICT  
BUDGET SERVICES AND FINANCIAL PLANNING DIVISION  
SCHOOL BUDGET SUMMARY  
BUDGET DEVELOPMENT 2026-2027**

Fund Center	School	School Type	Norm Category	Region	ECAST	SENI Quintile
1817001	Harte Prep MS	Middle Schools	PHBAO	South	399	1 - HIGHEST

Budget Resource	GF-Unrestricted <sup>1</sup>		GF-Restricted <sup>2</sup>		SENI <sup>3</sup>		Special Education Programs		BSAP/HEET		Title I		Title I (Family Engagement)		Total	
	Calc FTE	Budget	Calc FTE	Budget	Calc FTE	Budget	Calc FTE	Budget	Calc FTE	Budget	Calc FTE	Budget	Calc FTE	Budget	Calc FTE	Budget
<b>Advance Carrover</b>																
Available	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
On Hold 20%	-	\$1	-	\$62,513	-	-	-	-	-	-	-	-	-	-	-	\$62,514
<b>Staffing (Positions and Itinerants)</b>																
Administrators (Principal & Asst. Principal)	1.00	\$236,603	1.20	\$241,013	0.80	\$160,674	-	-	-	-	-	-	-	-	3.00	\$638,290
Clerical (SAAs, Office Tech, Fin. Managers, Lib Aide)	2.50	\$309,290	-	-	0.20	\$26,244	-	-	-	-	-	-	-	-	2.70	\$335,534
Counseling Services (PSA, Psychologist, PSW, AP, Sec. Counselor)	1.60	\$253,600	-	-	1.00	\$172,618	0.10	\$17,262	3.00	\$519,555	-	-	-	-	5.70	\$963,035
Custodians	6.00	\$620,013	-	-	-	-	-	-	-	-	-	-	-	-	6.00	\$620,013
Health Services (Nurses & Therapists)	1.00	\$176,882	-	-	-	-	-	-	-	-	-	-	-	-	1.00	\$176,882
Instructional Aides & Assistants (Special Ed Asst, Ed Aides)	-	-	-	-	0.75	\$79,756	9.80	\$961,389	-	-	-	-	-	-	10.55	\$1,041,145
Librarian	1.00	\$170,429	-	-	-	-	-	-	-	-	-	-	-	-	1.00	\$170,429
Non-Classroom Coordinators (Title I, TSP Advisor, RJ, Dean, etc.)	-	-	-	-	1.00	\$166,727	0.30	\$51,785	1.00	\$161,810	3.00	\$496,670	-	-	5.30	\$876,992
Other Classified (Campus Aides, Supervision Aids & Comm Reps)	2.76	\$191,191	-	-	2.96	\$225,290	-	-	1.75	\$160,276	-	-	0.04	\$2,854	7.51	\$579,611
ROC/ROP Advisor	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Teacher & Instructional Coach	17.00	\$2,149,033	0.50	\$56,660	1.50	\$219,738	8.50	\$1,251,786	4.00	\$594,683	-	-	-	-	31.50	\$4,271,900
Teacher Assistant	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Teacher Auxiliary	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
<b>Benefit Adjustment (For half-time position)</b>																
Benefits	-	-\$13,453	-	-	-	-	-	-	-	-	-	-	-	-	-	-\$13,453
<b>Non-Staffing</b>																
Supplemental Salaries (X-Time, Overtime, Differentials, Day-to-Day Subs, etc.)	-	\$93,130	-	\$138,037	-	\$10,689	-	\$3,284	-	\$42,821	-	\$6,834	-	-	-	\$294,795
Capitalized Equipment/Expenses	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Contract Services (Copier, Field Trips, Professional Services, etc.)	-	-	-	\$62,532	-	\$7,571	-	-	-	\$29,100	-	\$7,571	-	-	-	\$106,774
Instructional Materials & Supplies (Including CI 430077)	-	\$36,864	-	\$17,243	-	\$36,789	-	-	-	\$5,407	-	-	-	\$1,036	-	\$97,339
Pending Distribution, Potential Funding Variance, and Other Adjustments	-	-	-	\$8,788	-	\$58,216	-	-	-	-	-	\$17,709	-	\$205	-	\$84,918
Indirect Support	-	-	-	\$3,857	-	-	-	-	-	-	-	-	-	-	-	\$3,857
<b>Total</b>	<b>32.86</b>	<b>\$4,223,583</b>	<b>1.70</b>	<b>\$590,643</b>	<b>8.21</b>	<b>\$1,164,312</b>	<b>18.70</b>	<b>\$2,285,506</b>	<b>9.75</b>	<b>\$1,513,652</b>	<b>3.00</b>	<b>\$528,784</b>	<b>0.04</b>	<b>\$4,095</b>	<b>74.26</b>	<b>\$10,310,575</b>

<sup>1</sup> General Fund Unrestricted – Base and supplemental funds that can be used for general educational purposes such as Norm programs, custodians, etc.

<sup>2</sup> General Fund Restricted - Funds allocated based on student characteristics and used for specific educational purposes such as Title III, grants, etc.

<sup>3</sup> SENI funds should be focused on improved or increased services for low-income, English learners, and foster youth.

<sup>4</sup> The estimated carryovers are based on the available budget and expenditure data as of November 2025 and may still change depending on actual school spending and year-end adjustments.

<sup>5</sup> Please refer to the General Fund Programs Manual available on the [School Fiscal Services](#) website for additional information.

\* Cafeteria budget is not included in this report.



**LOS ANGELES UNIFIED SCHOOL DISTRICT  
BUDGET SERVICES AND FINANCIAL PLANNING DIVISION  
SCHOOL BUDGET SUMMARY  
BUDGET DEVELOPMENT 2026-2027**

Fund Center	School	School Type	Norm Category	Region	ECAST	SENI Quintile
1823701	Markham MS	Middle Schools	PHBAO	South	337	1 - HIGHEST

Budget Resource	GF-Unrestricted <sup>1</sup>		GF-Restricted <sup>2</sup>		SENI <sup>3</sup>		Special Education Programs		BSAP/HEET		Title I		Title I (Family Engagement)		Total	
	Calc FTE	Budget	Calc FTE	Budget	Calc FTE	Budget	Calc FTE	Budget	Calc FTE	Budget	Calc FTE	Budget	Calc FTE	Budget	Calc FTE	Budget
<b>Advance Carrover</b>																
Available	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
On Hold 20%	-	\$203	-	\$28,383	-	-	-	-	-	-	-	-	-	-	-	\$28,586
<b>Staffing (Positions and Itinerants)</b>																
Administrators (Principal & Asst. Principal)	1.00	\$242,363	-	-	3.00	\$619,297	-	-	-	-	-	-	-	-	4.00	\$861,660
Clerical (SAAs, Office Tech, Fin. Managers, Lib Aide)	2.50	\$294,871	-	-	-	-	-	-	-	-	1.40	\$153,833	-	-	3.90	\$448,704
Counseling Services (PSA, Psychologist, PSW, AP, Sec. Counselor)	1.60	\$219,967	-	-	1.00	\$113,457	0.20	\$34,524	2.00	\$334,792	1.40	\$241,666	-	-	6.20	\$944,406
Custodians	4.75	\$501,000	-	-	1.00	\$101,294	-	-	-	-	-	-	-	-	5.75	\$602,294
Health Services (Nurses & Therapists)	1.00	\$176,882	-	-	-	-	0.50	\$87,524	-	-	-	-	-	-	1.50	\$264,406
Instructional Aides & Assistants (Special Ed Asst, Ed Aides)	-	-	-	-	-	-	10.56	\$1,028,100	-	-	-	-	-	-	10.56	\$1,028,100
Librarian	1.00	\$155,490	-	-	-	-	-	-	-	-	-	-	-	-	1.00	\$155,490
Non-Classroom Coordinators (Title I, TSP Advisor, RJ, Dean, etc.)	0.22	\$30,732	0.78	\$108,954	-	-	1.48	\$259,118	1.00	\$161,810	1.00	\$173,050	-	-	4.48	\$733,664
Other Classified (Campus Aides, Supervision Aids & Comm Reps)	3.00	\$242,520	-	-	1.90	\$73,785	-	-	1.75	\$160,276	0.25	\$9,594	0.13	\$5,167	7.03	\$491,342
ROC/ROP Advisor	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Teacher & Instructional Coach	13.47	\$1,999,837	0.60	\$98,719	2.58	\$316,214	9.85	\$1,275,813	-	-	0.35	\$60,327	-	-	26.85	\$3,750,910
Teacher Assistant	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Teacher Auxiliary	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
<b>Benefit Adjustment (For half-time position)</b>																
Benefits	-	-\$20,179	-	-	-	-	-	-	-	-	-	-	-	-	-	-\$20,179
<b>Non-Staffing</b>																
Supplemental Salaries (X-Time, Overtime, Differentials, Day-to-Day Subs, etc.)	-	\$66,242	-	\$98,688	-	\$14,071	-	\$3,753	-	\$30,548	-	\$2,271	-	-	-	\$215,573
Capitalized Equipment/Expenses	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Contract Services (Copier, Field Trips, Professional Services, etc.)	-	-	-	\$219,836	-	\$117,747	-	-	-	\$33,900	-	\$49,253	-	-	-	\$420,736
Instructional Materials & Supplies (Including CI 430077)	-	\$14,141	-	\$3,546	-	\$7,353	-	-	-	\$12,052	-	-	-	\$85	-	\$37,177
Pending Distribution, Potential Funding Variance, and Other Adjustments	-	-	-	\$10,975	-	\$76,739	-	-	-	-	-	\$23,913	-	\$277	-	\$111,904
Indirect Support	-	-	-	\$1,526	-	-	-	-	-	-	-	-	-	-	-	\$1,526
<b>Total</b>	<b>28.54</b>	<b>\$3,924,069</b>	<b>1.38</b>	<b>\$570,627</b>	<b>9.48</b>	<b>\$1,439,957</b>	<b>22.59</b>	<b>\$2,688,832</b>	<b>4.75</b>	<b>\$733,378</b>	<b>4.40</b>	<b>\$713,907</b>	<b>0.13</b>	<b>\$5,529</b>	<b>71.27</b>	<b>\$10,076,299</b>

<sup>1</sup> General Fund Unrestricted – Base and supplemental funds that can be used for general educational purposes such as Norm programs, custodians, etc.

<sup>2</sup> General Fund Restricted - Funds allocated based on student characteristics and used for specific educational purposes such as Title III, grants, etc.

<sup>3</sup> SENI funds should be focused on improved or increased services for low-income, English learners, and foster youth.

<sup>4</sup> The estimated carryovers are based on the available budget and expenditure data as of November 2025 and may still change depending on actual school spending and year-end adjustments.

<sup>5</sup> Please refer to the General Fund Programs Manual available on the [School Fiscal Services](#) website for additional information.

\* Cafeteria budget is not included in this report.



**LOS ANGELES UNIFIED SCHOOL DISTRICT  
BUDGET SERVICES AND FINANCIAL PLANNING DIVISION  
SCHOOL BUDGET SUMMARY  
BUDGET DEVELOPMENT 2026-2027**

Fund Center	School	School Type	Norm Category	Region	ECAST	SENI Quintile
1823702	Markham Hlth CAR Mag	Middle Schools	Magnet Group 2	South	109	-

Budget Resource	GF-Unrestricted <sup>1</sup>		GF-Restricted <sup>2</sup>		SENI <sup>3</sup>		Special Education Programs		BSAP/HEET		Title I		Title I (Family Engagement)		Total	
	Calc FTE	Budget	Calc FTE	Budget	Calc FTE	Budget	Calc FTE	Budget	Calc FTE	Budget	Calc FTE	Budget	Calc FTE	Budget	Calc FTE	Budget
<b>Advance Carrover</b>																
Available	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
On Hold 20%	-	\$1	-	-	-	-	-	-	-	-	-	-	-	-	-	\$1
<b>Staffing (Positions and Itinerants)</b>																
Administrators (Principal & Asst. Principal)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Clerical (SAAs, Office Tech, Fin. Managers, Lib Aide)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Counseling Services (PSA, Psychologist, PSW, AP, Sec. Counselor)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Custodians	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Health Services (Nurses & Therapists)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Instructional Aides & Assistants (Special Ed Asst, Ed Aides)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Librarian	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Non-Classroom Coordinators (Title I, TSP Advisor, RJ, Dean, etc.)	0.50	\$73,839	-	-	0.50	\$80,586	-	-	-	-	-	-	-	-	1.00	\$154,425
Other Classified (Campus Aides, Supervision Aids & Comm Reps)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
ROC/ROP Advisor	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Teacher & Instructional Coach	6.00	\$867,968	-	-	-	-	-	-	-	-	-	-	-	-	6.00	\$867,968
Teacher Assistant	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Teacher Auxiliary	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
<b>Benefit Adjustment (For half-time position)</b>																
Benefits	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
<b>Non-Staffing</b>																
Supplemental Salaries (X-Time, Overtime, Differentials, Day-to-Day Subs, etc.)	-	\$32,803	-	-	-	\$780	-	-	-	-	-	-	-	-	-	\$33,583
Capitalized Equipment/Expenses	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Contract Services (Copier, Field Trips, Professional Services, etc.)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Instructional Materials & Supplies (Including CI 430077)	-	\$5,959	-	-	-	-	-	-	-	-	-	-	-	-	-	\$5,959
Pending Distribution, Potential Funding Variance, and Other Adjustments	-	-	-	-	-	\$13,453	-	-	-	-	-	-	-	-	-	\$13,453
Indirect Support	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
<b>Total</b>	<b>6.50</b>	<b>\$980,570</b>	-	-	<b>0.50</b>	<b>\$94,819</b>	-	-	-	-	-	-	-	-	<b>7.00</b>	<b>\$1,075,389</b>

<sup>1</sup> General Fund Unrestricted – Base and supplemental funds that can be used for general educational purposes such as Norm programs, custodians, etc.

<sup>2</sup> General Fund Restricted - Funds allocated based on student characteristics and used for specific educational purposes such as Title III, grants, etc.

<sup>3</sup> SENI funds should be focused on improved or increased services for low-income, English learners, and foster youth.

<sup>4</sup> The estimated carryovers are based on the available budget and expenditure data as of November 2025 and may still change depending on actual school spending and year-end adjustments.

<sup>5</sup> Please refer to the General Fund Programs Manual available on the [School Fiscal Services](#) website for additional information.

\* Cafeteria budget is not included in this report.



**LOS ANGELES UNIFIED SCHOOL DISTRICT  
BUDGET SERVICES AND FINANCIAL PLANNING DIVISION  
SCHOOL BUDGET SUMMARY  
BUDGET DEVELOPMENT 2026-2027**

Fund Center	School	School Type	Norm Category	Region	ECAST	SENI Quintile
1823703	Markham MS Visual/Performing Arts Magnet	Middle Schools	Magnet Group 2	South	112	1 - HIGHEST

Budget Resource	GF-Unrestricted <sup>1</sup>		GF-Restricted <sup>2</sup>		SENI <sup>3</sup>		Special Education Programs		BSAP/HEET		Title I		Title I (Family Engagement)		Total	
	Calc FTE	Budget	Calc FTE	Budget	Calc FTE	Budget	Calc FTE	Budget	Calc FTE	Budget	Calc FTE	Budget	Calc FTE	Budget	Calc FTE	Budget
<b>Advance Carrover</b>																
Available	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
On Hold 20%	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
<b>Staffing (Positions and Itinerants)</b>																
Administrators (Principal & Asst. Principal)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Clerical (SAAs, Office Tech, Fin. Managers, Lib Aide)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Counseling Services (PSA, Psychologist, PSW, AP, Sec. Counselor)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Custodians	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Health Services (Nurses & Therapists)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Instructional Aides & Assistants (Special Ed Asst, Ed Aides)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Librarian	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Non-Classroom Coordinators (Title I, TSP Advisor, RJ, Dean, etc.)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Other Classified (Campus Aides, Supervision Aids & Comm Reps)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
ROC/ROP Advisor	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Teacher & Instructional Coach	6.00	\$781,821	-	-	-	-	-	-	-	-	-	-	-	-	6.00	\$781,821
Teacher Assistant	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Teacher Auxiliary	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
<b>Benefit Adjustment (For half-time position)</b>																
Benefits	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
<b>Non-Staffing</b>																
Supplemental Salaries (X-Time, Overtime, Differentials, Day-to-Day Subs, etc.)	-	\$28,142	-	-	-	-	-	-	-	-	-	-	-	-	-	\$28,142
Capitalized Equipment/Expenses	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Contract Services (Copier, Field Trips, Professional Services, etc.)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Instructional Materials & Supplies (Including CI 430077)	-	\$6,124	-	-	-	-	-	-	-	-	-	-	-	-	-	\$6,124
Pending Distribution, Potential Funding Variance, and Other Adjustments	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Indirect Support	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
<b>Total</b>	<b>6.00</b>	<b>\$816,087</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>6.00</b>	<b>\$816,087</b>

<sup>1</sup> General Fund Unrestricted – Base and supplemental funds that can be used for general educational purposes such as Norm programs, custodians, etc.

<sup>2</sup> General Fund Restricted - Funds allocated based on student characteristics and used for specific educational purposes such as Title III, grants, etc.

<sup>3</sup> SENI funds should be focused on improved or increased services for low-income, English learners, and foster youth.

<sup>4</sup> The estimated carryovers are based on the available budget and expenditure data as of November 2025 and may still change depending on actual school spending and year-end adjustments.

<sup>5</sup> Please refer to the General Fund Programs Manual available on the [School Fiscal Services](#) website for additional information.

\* Cafeteria budget is not included in this report.



**LOS ANGELES UNIFIED SCHOOL DISTRICT  
BUDGET SERVICES AND FINANCIAL PLANNING DIVISION  
SCHOOL BUDGET SUMMARY  
BUDGET DEVELOPMENT 2026-2027**

Fund Center	School	School Type	Norm Category	Region	ECAST	SENI Quintile
1825501	Muir MS	Middle Schools	PHBAO	South	485	1 - HIGHEST

Budget Resource	GF-Unrestricted <sup>1</sup>		GF-Restricted <sup>2</sup>		SENI <sup>3</sup>		Special Education Programs		BSAP/HEET		Title I		Title I (Family Engagement)		Total	
	Calc FTE	Budget	Calc FTE	Budget	Calc FTE	Budget	Calc FTE	Budget	Calc FTE	Budget	Calc FTE	Budget	Calc FTE	Budget	Calc FTE	Budget
<b>Advance Carrover</b>																
Available	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
On Hold 20%	-	\$5,845	-	\$29,839	-	-	-	-	-	-	-	-	-	-	-	\$35,684
<b>Staffing (Positions and Itinerants)</b>																
Administrators (Principal & Asst. Principal)	1.00	\$246,080	-	-	2.00	\$414,424	-	-	-	-	-	-	-	-	3.00	\$660,504
Clerical (SAAs, Office Tech, Fin. Managers, Lib Aide)	2.50	\$287,847	-	-	0.20	\$26,244	-	-	-	-	2.80	\$308,690	-	-	5.50	\$622,781
Counseling Services (PSA, Psychologist, PSW, AP, Sec. Counselor)	1.10	\$149,235	-	-	3.30	\$558,190	0.20	\$34,524	2.00	\$334,792	-	-	-	-	6.60	\$1,076,741
Custodians	5.00	\$537,562	-	-	-	-	-	-	-	-	-	-	-	-	5.00	\$537,562
Health Services (Nurses & Therapists)	1.00	\$176,882	-	-	-	-	0.10	\$17,262	-	-	-	-	-	-	1.10	\$194,144
Instructional Aides & Assistants (Special Ed Asst, Ed Aides)	0.21	\$18,862	0.54	\$48,498	-	-	5.28	\$523,296	-	-	-	-	-	-	6.03	\$590,656
Librarian	1.00	\$166,727	-	-	-	-	-	-	-	-	-	-	-	-	1.00	\$166,727
Non-Classroom Coordinators (Title I, TSP Advisor, RJ, Dean, etc.)	-	-	-	-	0.50	\$98,669	0.35	\$64,667	1.00	\$161,810	1.50	\$267,410	-	-	3.35	\$592,556
Other Classified (Campus Aides, Supervision Aids & Comm Reps)	2.38	\$176,434	-	-	3.14	\$230,365	-	-	1.75	\$160,276	0.71	\$54,185	0.04	\$2,854	8.02	\$624,114
ROC/ROP Advisor	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Teacher & Instructional Coach	20.47	\$2,757,878	1.18	\$181,056	1.00	\$134,557	6.00	\$954,859	-	-	0.35	\$60,327	-	-	29.00	\$4,088,677
Teacher Assistant	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Teacher Auxiliary	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
<b>Benefit Adjustment (For half-time position)</b>																
Benefits	-	-\$13,453	-	-	-	-\$13,454	-	-	-	-	-	-\$13,454	-	-	-	-\$40,361
<b>Non-Staffing</b>																
Supplemental Salaries (X-Time, Overtime, Differentials, Day-to-Day Subs, etc.)	-	\$103,590	-	\$31,398	-	\$780	-	\$2,346	-	\$27,600	-	\$3,051	-	-	-	\$168,765
Capitalized Equipment/Expenses	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Contract Services (Copier, Field Trips, Professional Services, etc.)	-	-	-	\$170,640	-	\$13,206	-	-	-	\$27,900	-	\$11,345	-	-	-	\$223,091
Instructional Materials & Supplies (Including CI 430077)	-	\$28,438	-	\$123,500	-	\$32,944	-	-	-	\$15,000	-	-	-	\$2,416	-	\$202,298
Pending Distribution, Potential Funding Variance, and Other Adjustments	-	-	-	\$11,024	-	\$78,733	-	-	-	-	-	\$23,996	-	\$278	-	\$114,031
Indirect Support	-	-	-	\$1,325	-	-	-	-	-	-	-	-	-	-	-	\$1,325
<b>Total</b>	<b>34.66</b>	<b>\$4,641,927</b>	<b>1.72</b>	<b>\$597,280</b>	<b>10.14</b>	<b>\$1,574,658</b>	<b>11.93</b>	<b>\$1,596,954</b>	<b>4.75</b>	<b>\$727,378</b>	<b>5.36</b>	<b>\$715,550</b>	<b>0.04</b>	<b>\$5,548</b>	<b>68.60</b>	<b>\$9,859,295</b>

<sup>1</sup> General Fund Unrestricted – Base and supplemental funds that can be used for general educational purposes such as Norm programs, custodians, etc.

<sup>2</sup> General Fund Restricted - Funds allocated based on student characteristics and used for specific educational purposes such as Title III, grants, etc.

<sup>3</sup> SENI funds should be focused on improved or increased services for low-income, English learners, and foster youth.

<sup>4</sup> The estimated carryovers are based on the available budget and expenditure data as of November 2025 and may still change depending on actual school spending and year-end adjustments.

<sup>5</sup> Please refer to the General Fund Programs Manual available on the [School Fiscal Services](#) website for additional information.

\* Cafeteria budget is not included in this report.



**LOS ANGELES UNIFIED SCHOOL DISTRICT  
BUDGET SERVICES AND FINANCIAL PLANNING DIVISION  
SCHOOL BUDGET SUMMARY  
BUDGET DEVELOPMENT 2026-2027**

Fund Center	School	School Type	Norm Category	Region	ECAST	SENI Quintile
1825502	John Muir MS Science/Tech/Math Magnet	Middle Schools	Magnet Group 2	South	96	-

Budget Resource	GF-Unrestricted <sup>1</sup>		GF-Restricted <sup>2</sup>		SENI <sup>3</sup>		Special Education Programs		BSAP/HEET		Title I		Title I (Family Engagement)		Total	
	Calc FTE	Budget	Calc FTE	Budget	Calc FTE	Budget	Calc FTE	Budget	Calc FTE	Budget	Calc FTE	Budget	Calc FTE	Budget	Calc FTE	Budget
<b>Advance Carrover</b>																
Available	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
On Hold 20%	-	\$17	-	-	-	-	-	-	-	-	-	-	-	-	-	\$17
<b>Staffing (Positions and Itinerants)</b>																
Administrators (Principal & Asst. Principal)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Clerical (SAAs, Office Tech, Fin. Managers, Lib Aide)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Counseling Services (PSA, Psychologist, PSW, AP, Sec. Counselor)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Custodians	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Health Services (Nurses & Therapists)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Instructional Aides & Assistants (Special Ed Asst, Ed Aides)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Librarian	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Non-Classroom Coordinators (Title I, TSP Advisor, RJ, Dean, etc.)	0.50	\$91,200	-	-	-	-	-	-	-	-	-	-	-	-	0.50	\$91,200
Other Classified (Campus Aides, Supervision Aids & Comm Reps)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
ROC/ROP Advisor	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Teacher & Instructional Coach	5.00	\$644,409	-	-	-	-	-	-	-	-	-	-	-	-	5.00	\$644,409
Teacher Assistant	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Teacher Auxiliary	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
<b>Benefit Adjustment (For half-time position)</b>																
Benefits	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
<b>Non-Staffing</b>																
Supplemental Salaries (X-Time, Overtime, Differentials, Day-to-Day Subs, etc.)	-	\$27,508	-	-	-	-	-	-	-	-	-	-	-	-	-	\$27,508
Capitalized Equipment/Expenses	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Contract Services (Copier, Field Trips, Professional Services, etc.)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Instructional Materials & Supplies (Including CI 430077)	-	\$5,317	-	-	-	-	-	-	-	-	-	-	-	-	-	\$5,317
Pending Distribution, Potential Funding Variance, and Other Adjustments	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Indirect Support	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
<b>Total</b>	<b>5.50</b>	<b>\$768,451</b>	-	-	-	-	-	-	-	-	-	-	-	-	<b>5.50</b>	<b>\$768,451</b>

<sup>1</sup> General Fund Unrestricted – Base and supplemental funds that can be used for general educational purposes such as Norm programs, custodians, etc.

<sup>2</sup> General Fund Restricted - Funds allocated based on student characteristics and used for specific educational purposes such as Title III, grants, etc.

<sup>3</sup> SENI funds should be focused on improved or increased services for low-income, English learners, and foster youth.

<sup>4</sup> The estimated carryovers are based on the available budget and expenditure data as of November 2025 and may still change depending on actual school spending and year-end adjustments.

<sup>5</sup> Please refer to the General Fund Programs Manual available on the [School Fiscal Services](#) website for additional information.

\* Cafeteria budget is not included in this report.



**LOS ANGELES UNIFIED SCHOOL DISTRICT  
BUDGET SERVICES AND FINANCIAL PLANNING DIVISION  
SCHOOL BUDGET SUMMARY  
BUDGET DEVELOPMENT 2026-2027**

Fund Center	School	School Type	Norm Category	Region	ECAST	SENI Quintile
1835201	Peary MS	Middle Schools	PHBAO	South	709	2 - HIGH

Budget Resource	GF-Unrestricted <sup>1</sup>		GF-Restricted <sup>2</sup>		SENI <sup>3</sup>		Special Education Programs		BSAP/HEET		Title I		Title I (Family Engagement)		Total	
	Calc FTE	Budget	Calc FTE	Budget	Calc FTE	Budget	Calc FTE	Budget	Calc FTE	Budget	Calc FTE	Budget	Calc FTE	Budget	Calc FTE	Budget
<b>Advance Carrover</b>																
Available	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
On Hold 20%	-	\$2,553	-	\$31,990	-	-	-	-	-	-	-	-	-	-	-	\$34,543
<b>Staffing (Positions and Itinerants)</b>																
Administrators (Principal & Asst. Principal)	2.00	\$422,568	-	-	2.00	\$339,600	-	-	-	-	-	-	-	-	4.00	\$762,168
Clerical (SAAs, Office Tech, Fin. Managers, Lib Aide)	3.50	\$366,695	-	-	1.00	\$87,456	-	-	-	-	0.40	\$52,485	-	-	4.90	\$506,636
Counseling Services (PSA, Psychologist, PSW, AP, Sec. Counselor)	3.10	\$521,212	-	-	-	-	0.30	\$51,785	2.00	\$334,792	0.60	\$103,571	-	-	6.00	\$1,011,360
Custodians	6.00	\$629,850	-	-	1.00	\$101,294	-	-	-	-	-	-	-	-	7.00	\$731,144
Health Services (Nurses & Therapists)	1.00	\$176,882	-	-	-	-	0.85	\$153,405	-	-	-	-	-	-	1.85	\$330,287
Instructional Aides & Assistants (Special Ed Asst, Ed Aides)	-	-	0.38	\$14,757	-	-	19.48	\$1,917,975	-	-	-	-	-	-	19.86	\$1,932,732
Librarian	1.00	\$166,727	-	-	-	-	-	-	-	-	-	-	-	-	1.00	\$166,727
Non-Classroom Coordinators (Title I, TSP Advisor, RJ, Dean, etc.)	-	-	-	-	1.50	\$241,269	1.00	\$184,763	1.00	\$161,810	2.50	\$429,220	-	-	6.00	\$1,017,062
Other Classified (Campus Aides, Supervision Aids & Comm Reps)	2.00	\$161,680	-	-	4.27	\$285,427	-	-	1.75	\$160,276	1.00	\$89,004	-	-	9.02	\$696,387
ROC/ROP Advisor	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Teacher & Instructional Coach	28.00	\$4,061,056	1.00	\$139,956	1.00	\$188,078	12.93	\$1,890,700	-	-	1.00	\$161,167	-	-	43.93	\$6,440,957
Teacher Assistant	-	-	-	-	-	-	-	-	-	-	1.00	\$45,472	-	-	1.00	\$45,472
Teacher Auxiliary	1.20	\$144,618	-	-	-	-	-	-	-	-	-	-	-	-	1.20	\$144,618
<b>Benefit Adjustment (For half-time position)</b>																
Benefits	-	-\$13,453	-	-	-	-\$38,362	-	-	-	-	-	-\$13,454	-	-	-	-\$65,269
<b>Non-Staffing</b>																
Supplemental Salaries (X-Time, Overtime, Differentials, Day-to-Day Subs, etc.)	-	\$162,803	-	\$167,765	-	\$130,463	-	\$5,629	-	\$58,696	-	\$48,340	-	\$2,707	-	\$576,403
Capitalized Equipment/Expenses	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Contract Services (Copier, Field Trips, Professional Services, etc.)	-	-	-	\$352,039	-	\$28,905	-	-	-	\$87,300	-	\$5,118	-	-	-	\$473,362
Instructional Materials & Supplies (Including CI 430077)	-	\$52,020	-	\$66,136	-	\$436,954	-	-	-	\$11,811	-	-	-	\$5,920	-	\$572,841
Pending Distribution, Potential Funding Variance, and Other Adjustments	-	-	-	\$15,092	-	\$94,794	-	-	-	-	-	\$39,280	-	\$455	-	\$149,621
Indirect Support	-	-	-	\$1,939	-	-	-	-	-	-	-	-	-	-	-	\$1,939
<b>Total</b>	<b>47.80</b>	<b>\$6,855,211</b>	<b>1.38</b>	<b>\$789,674</b>	<b>10.77</b>	<b>\$1,895,878</b>	<b>34.56</b>	<b>\$4,204,257</b>	<b>4.75</b>	<b>\$814,685</b>	<b>6.50</b>	<b>\$960,203</b>	<b>-</b>	<b>\$9,082</b>	<b>105.76</b>	<b>\$15,528,990</b>

<sup>1</sup> General Fund Unrestricted – Base and supplemental funds that can be used for general educational purposes such as Norm programs, custodians, etc.

<sup>2</sup> General Fund Restricted - Funds allocated based on student characteristics and used for specific educational purposes such as Title III, grants, etc.

<sup>3</sup> SENI funds should be focused on improved or increased services for low-income, English learners, and foster youth.

<sup>4</sup> The estimated carryovers are based on the available budget and expenditure data as of November 2025 and may still change depending on actual school spending and year-end adjustments.

<sup>5</sup> Please refer to the General Fund Programs Manual available on the [School Fiscal Services](#) website for additional information.

\* Cafeteria budget is not included in this report.



**LOS ANGELES UNIFIED SCHOOL DISTRICT  
BUDGET SERVICES AND FINANCIAL PLANNING DIVISION  
SCHOOL BUDGET SUMMARY  
BUDGET DEVELOPMENT 2026-2027**

Fund Center	School	School Type	Norm Category	Region	ECAST	SENI Quintile
1835202	Peary MS STEAM Magnet	Middle Schools	Magnet Group 2	South	193	-

Budget Resource	GF-Unrestricted <sup>1</sup>		GF-Restricted <sup>2</sup>		SENI <sup>3</sup>		Special Education Programs		BSAP/HEET		Title I		Title I (Family Engagement)		Total	
	Calc FTE	Budget	Calc FTE	Budget	Calc FTE	Budget	Calc FTE	Budget	Calc FTE	Budget	Calc FTE	Budget	Calc FTE	Budget	Calc FTE	Budget
<b>Advance Carrover</b>																
Available	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
On Hold 20%	-	\$282	-	-	-	-	-	-	-	-	-	-	-	-	-	\$282
<b>Staffing (Positions and Itinerants)</b>																
Administrators (Principal & Asst. Principal)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Clerical (SAAs, Office Tech, Fin. Managers, Lib Aide)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Counseling Services (PSA, Psychologist, PSW, AP, Sec. Counselor)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Custodians	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Health Services (Nurses & Therapists)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Instructional Aides & Assistants (Special Ed Asst, Ed Aides)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Librarian	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Non-Classroom Coordinators (Title I, TSP Advisor, RJ, Dean, etc.)	0.50	\$93,600	-	-	-	-	-	-	-	-	-	-	-	-	0.50	\$93,600
Other Classified (Campus Aides, Supervision Aids & Comm Reps)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
ROC/ROP Advisor	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Teacher & Instructional Coach	10.00	\$1,425,878	-	-	-	-	-	-	-	-	-	-	-	-	10.00	\$1,425,878
Teacher Assistant	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Teacher Auxiliary	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
<b>Benefit Adjustment (For half-time position)</b>																
Benefits	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
<b>Non-Staffing</b>																
Supplemental Salaries (X-Time, Overtime, Differentials, Day-to-Day Subs, etc.)	-	\$47,686	-	-	-	-	-	-	-	-	-	-	-	-	-	\$47,686
Capitalized Equipment/Expenses	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Contract Services (Copier, Field Trips, Professional Services, etc.)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Instructional Materials & Supplies (Including CI 430077)	-	\$11,683	-	-	-	-	-	-	-	-	-	-	-	-	-	\$11,683
Pending Distribution, Potential Funding Variance, and Other Adjustments	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Indirect Support	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
<b>Total</b>	<b>10.50</b>	<b>\$1,579,129</b>	-	-	-	-	-	-	-	-	-	-	-	-	<b>10.50</b>	<b>\$1,579,129</b>

<sup>1</sup> General Fund Unrestricted – Base and supplemental funds that can be used for general educational purposes such as Norm programs, custodians, etc.

<sup>2</sup> General Fund Restricted - Funds allocated based on student characteristics and used for specific educational purposes such as Title III, grants, etc.

<sup>3</sup> SENI funds should be focused on improved or increased services for low-income, English learners, and foster youth.

<sup>4</sup> The estimated carryovers are based on the available budget and expenditure data as of November 2025 and may still change depending on actual school spending and year-end adjustments.

<sup>5</sup> Please refer to the General Fund Programs Manual available on the [School Fiscal Services](#) website for additional information.

\* Cafeteria budget is not included in this report.



**LOS ANGELES UNIFIED SCHOOL DISTRICT  
BUDGET SERVICES AND FINANCIAL PLANNING DIVISION  
SCHOOL BUDGET SUMMARY  
BUDGET DEVELOPMENT 2026-2027**

Fund Center	School	School Type	Norm Category	Region	ECAST	SENI Quintile
1835203	Peary MS Gifted Magnet	Middle Schools	Magnet Group 2	South	74	2 - HIGH

Budget Resource	GF-Unrestricted <sup>1</sup>		GF-Restricted <sup>2</sup>		SENI <sup>3</sup>		Special Education Programs		BSAP/HEET		Title I		Title I (Family Engagement)		Total	
	Calc FTE	Budget	Calc FTE	Budget	Calc FTE	Budget	Calc FTE	Budget	Calc FTE	Budget	Calc FTE	Budget	Calc FTE	Budget	Calc FTE	Budget
<b>Advance Carrover</b>																
Available	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
On Hold 20%	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
<b>Staffing (Positions and Itinerants)</b>																
Administrators (Principal & Asst. Principal)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Clerical (SAAs, Office Tech, Fin. Managers, Lib Aide)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Counseling Services (PSA, Psychologist, PSW, AP, Sec. Counselor)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Custodians	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Health Services (Nurses & Therapists)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Instructional Aides & Assistants (Special Ed Asst, Ed Aides)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Librarian	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Non-Classroom Coordinators (Title I, TSP Advisor, RJ, Dean, etc.)	0.50	\$93,600	-	-	-	-	-	-	-	-	-	-	-	-	0.50	\$93,600
Other Classified (Campus Aides, Supervision Aids & Comm Reps)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
ROC/ROP Advisor	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Teacher & Instructional Coach	4.00	\$523,651	-	-	-	-	-	-	-	-	-	-	-	-	4.00	\$523,651
Teacher Assistant	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Teacher Auxiliary	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
<b>Benefit Adjustment (For half-time position)</b>																
Benefits	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
<b>Non-Staffing</b>																
Supplemental Salaries (X-Time, Overtime, Differentials, Day-to-Day Subs, etc.)	-	\$19,544	-	-	-	-	-	-	-	-	-	-	-	-	-	\$19,544
Capitalized Equipment/Expenses	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Contract Services (Copier, Field Trips, Professional Services, etc.)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Instructional Materials & Supplies (Including CI 430077)	-	\$4,052	-	-	-	-	-	-	-	-	-	-	-	-	-	\$4,052
Pending Distribution, Potential Funding Variance, and Other Adjustments	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Indirect Support	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
<b>Total</b>	<b>4.50</b>	<b>\$640,847</b>	-	-	-	-	-	-	-	-	-	-	-	-	<b>4.50</b>	<b>\$640,847</b>

<sup>1</sup> General Fund Unrestricted – Base and supplemental funds that can be used for general educational purposes such as Norm programs, custodians, etc.

<sup>2</sup> General Fund Restricted - Funds allocated based on student characteristics and used for specific educational purposes such as Title III, grants, etc.

<sup>3</sup> SENI funds should be focused on improved or increased services for low-income, English learners, and foster youth.

<sup>4</sup> The estimated carryovers are based on the available budget and expenditure data as of November 2025 and may still change depending on actual school spending and year-end adjustments.

<sup>5</sup> Please refer to the General Fund Programs Manual available on the [School Fiscal Services](#) website for additional information.

\* Cafeteria budget is not included in this report.



**LOS ANGELES UNIFIED SCHOOL DISTRICT  
BUDGET SERVICES AND FINANCIAL PLANNING DIVISION  
SCHOOL BUDGET SUMMARY  
BUDGET DEVELOPMENT 2026-2027**

Fund Center	School	School Type	Norm Category	Region	ECAST	SENI Quintile
1848701	White MS	Middle Schools	PHBAO	South	967	4 - LOW

Budget Resource	GF-Unrestricted <sup>1</sup>		GF-Restricted <sup>2</sup>		SENI <sup>3</sup>		Special Education Programs		BSAP/HEET		Title I		Title I (Family Engagement)		Total	
	Calc FTE	Budget	Calc FTE	Budget	Calc FTE	Budget	Calc FTE	Budget	Calc FTE	Budget	Calc FTE	Budget	Calc FTE	Budget	Calc FTE	Budget
<b>Advance Carrover</b>																
Available	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
On Hold 20%	-	\$1,334	-	\$15,677	-	-	-	-	-	-	-	-	-	-	-	\$17,011
<b>Staffing (Positions and Itinerants)</b>																
Administrators (Principal & Asst. Principal)	3.00	\$647,994	-	-	1.00	\$204,873	-	-	-	-	-	-	-	-	4.00	\$852,867
Clerical (SAAs, Office Tech, Fin. Managers, Lib Aide)	4.50	\$488,816	-	-	-	-	-	-	-	-	1.60	\$180,077	-	-	6.10	\$668,893
Counseling Services (PSA, Psychologist, PSW, AP, Sec. Counselor)	5.10	\$829,283	-	-	-	-	0.50	\$86,309	1.00	\$150,029	2.40	\$391,695	-	-	9.00	\$1,457,316
Custodians	5.50	\$575,927	-	-	1.00	\$101,294	-	-	-	-	-	-	-	-	6.50	\$677,221
Health Services (Nurses & Therapists)	1.00	\$176,882	-	-	-	-	0.60	\$106,001	-	-	-	-	-	-	1.60	\$282,883
Instructional Aides & Assistants (Special Ed Asst, Ed Aides)	-	-	-	-	-	-	18.60	\$1,850,792	-	-	0.38	\$15,874	-	-	18.98	\$1,866,666
Librarian	1.00	\$163,008	-	-	-	-	-	-	-	-	-	-	-	-	1.00	\$163,008
Non-Classroom Coordinators (Title I, TSP Advisor, RJ, Dean, etc.)	-	-	-	-	3.00	\$476,646	1.00	\$172,618	-	-	1.00	\$173,050	-	-	5.00	\$822,314
Other Classified (Campus Aides, Supervision Aids & Comm Reps)	2.00	\$161,680	-	-	4.63	\$344,434	-	-	3.75	\$366,758	0.64	\$48,482	0.11	\$8,559	11.13	\$929,913
ROC/ROP Advisor	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Teacher & Instructional Coach	39.10	\$5,834,887	1.00	\$111,318	1.00	\$165,666	12.70	\$1,875,659	-	-	1.00	\$152,450	-	-	54.80	\$8,139,980
Teacher Assistant	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Teacher Auxiliary	1.20	\$144,618	-	-	-	-	-	-	-	-	-	-	-	-	1.20	\$144,618
<b>Benefit Adjustment (For half-time position)</b>																
Benefits	-	-\$26,906	-	-	-	-	-	-	-	-	-	-	-	-	-	-\$26,906
<b>Non-Staffing</b>																
Supplemental Salaries (X-Time, Overtime, Differentials, Day-to-Day Subs, etc.)	-	\$218,058	-	\$270,720	-	\$47,157	-	\$5,629	-	\$90,000	-	\$56,984	-	-	-	\$688,548
Capitalized Equipment/Expenses	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Contract Services (Copier, Field Trips, Professional Services, etc.)	-	-	-	\$78,737	-	\$34,365	-	-	-	\$84,300	-	\$8,450	-	-	-	\$205,852
Instructional Materials & Supplies (Including CI 430077)	-	\$59,134	-	\$44,036	-	\$46,468	-	-	-	\$3,571	-	\$48,433	-	\$1,855	-	\$203,497
Pending Distribution, Potential Funding Variance, and Other Adjustments	-	-	-	\$17,124	-	\$74,785	-	-	-	-	-	\$47,415	-	\$549	-	\$139,873
Indirect Support	-	-	-	\$6,248	-	-	-	-	-	-	-	-	-	-	-	\$6,248
<b>Total</b>	<b>62.40</b>	<b>\$9,274,715</b>	<b>1.00</b>	<b>\$543,860</b>	<b>10.63</b>	<b>\$1,495,688</b>	<b>33.40</b>	<b>\$4,097,008</b>	<b>4.75</b>	<b>\$694,658</b>	<b>7.02</b>	<b>\$1,122,910</b>	<b>0.11</b>	<b>\$10,963</b>	<b>119.31</b>	<b>\$17,239,802</b>

<sup>1</sup> General Fund Unrestricted – Base and supplemental funds that can be used for general educational purposes such as Norm programs, custodians, etc.  
<sup>2</sup> General Fund Restricted - Funds allocated based on student characteristics and used for specific educational purposes such as Title III, grants, etc.  
<sup>3</sup> SENI funds should be focused on improved or increased services for low-income, English learners, and foster youth.  
<sup>4</sup> The estimated carryovers are based on the available budget and expenditure data as of November 2025 and may still change depending on actual school spending and year-end adjustments.  
<sup>5</sup> Please refer to the General Fund Programs Manual available on the [School Fiscal Services](#) website for additional information.  
\* Cafeteria budget is not included in this report.



**LOS ANGELES UNIFIED SCHOOL DISTRICT  
BUDGET SERVICES AND FINANCIAL PLANNING DIVISION  
SCHOOL BUDGET SUMMARY  
BUDGET DEVELOPMENT 2026-2027**

Fund Center	School	School Type	Norm Category	Region	ECAST	SENI Quintile
1848702	White STEAM Magnet	Middle Schools	Magnet Group 2	South	385	-

Budget Resource	GF-Unrestricted <sup>1</sup>		GF-Restricted <sup>2</sup>		SENI <sup>3</sup>		Special Education Programs		BSAP/HEET		Title I		Title I (Family Engagement)		Total	
	Calc FTE	Budget	Calc FTE	Budget	Calc FTE	Budget	Calc FTE	Budget	Calc FTE	Budget	Calc FTE	Budget	Calc FTE	Budget	Calc FTE	Budget
<b>Advance Carrover</b>																
Available	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
On Hold 20%	-	\$110	-	-	-	-	-	-	-	-	-	-	-	-	-	\$110
<b>Staffing (Positions and Itinerants)</b>																
Administrators (Principal & Asst. Principal)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Clerical (SAAs, Office Tech, Fin. Managers, Lib Aide)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Counseling Services (PSA, Psychologist, PSW, AP, Sec. Counselor)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Custodians	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Health Services (Nurses & Therapists)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Instructional Aides & Assistants (Special Ed Asst, Ed Aides)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Librarian	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Non-Classroom Coordinators (Title I, TSP Advisor, RJ, Dean, etc.)	1.00	\$172,358	-	-	-	-	-	-	-	-	-	-	-	-	1.00	\$172,358
Other Classified (Campus Aides, Supervision Aids & Comm Reps)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
ROC/ROP Advisor	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Teacher & Instructional Coach	20.00	\$3,065,007	-	-	-	-	-	-	-	-	-	-	-	-	20.00	\$3,065,007
Teacher Assistant	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Teacher Auxiliary	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
<b>Benefit Adjustment (For half-time position)</b>																
Benefits	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
<b>Non-Staffing</b>																
Supplemental Salaries (X-Time, Overtime, Differentials, Day-to-Day Subs, etc.)	-	\$90,677	-	-	-	-	-	-	-	-	-	-	-	-	-	\$90,677
Capitalized Equipment/Expenses	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Contract Services (Copier, Field Trips, Professional Services, etc.)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Instructional Materials & Supplies (Including CI 430077)	-	\$21,498	-	-	-	-	-	-	-	-	-	-	-	-	-	\$21,498
Pending Distribution, Potential Funding Variance, and Other Adjustments	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Indirect Support	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
<b>Total</b>	<b>21.00</b>	<b>\$3,349,650</b>	-	-	-	-	-	-	-	-	-	-	-	-	<b>21.00</b>	<b>\$3,349,650</b>

<sup>1</sup> General Fund Unrestricted – Base and supplemental funds that can be used for general educational purposes such as Norm programs, custodians, etc.

<sup>2</sup> General Fund Restricted - Funds allocated based on student characteristics and used for specific educational purposes such as Title III, grants, etc.

<sup>3</sup> SENI funds should be focused on improved or increased services for low-income, English learners, and foster youth.

<sup>4</sup> The estimated carryovers are based on the available budget and expenditure data as of November 2025 and may still change depending on actual school spending and year-end adjustments.

<sup>5</sup> Please refer to the General Fund Programs Manual available on the [School Fiscal Services](#) website for additional information.

\* Cafeteria budget is not included in this report.



**LOS ANGELES UNIFIED SCHOOL DISTRICT  
BUDGET SERVICES AND FINANCIAL PLANNING DIVISION  
SCHOOL BUDGET SUMMARY  
BUDGET DEVELOPMENT 2026-2027**

Fund Center	School	School Type	Norm Category	Region	ECAST	SENI Quintile
1849001	Wilmington MS STEAM Magnet	Middle Schools	Magnet Group 2	South	1076	3 - MODERATE

Budget Resource	GF-Unrestricted <sup>1</sup>		GF-Restricted <sup>2</sup>		SENI <sup>3</sup>		Special Education Programs		BSAP/HEET		Title I		Title I (Family Engagement)		Total	
	Calc FTE	Budget	Calc FTE	Budget	Calc FTE	Budget	Calc FTE	Budget	Calc FTE	Budget	Calc FTE	Budget	Calc FTE	Budget	Calc FTE	Budget
<b>Advance Carrover</b>																
Available	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
On Hold 20%	-	\$3,673	-	\$48,900	-	-	-	-	-	-	-	-	-	-	-	\$52,573
<b>Staffing (Positions and Itinerants)</b>																
Administrators (Principal & Asst. Principal)	2.00	\$447,236	-	-	1.00	\$208,383	-	-	-	-	-	-	-	-	3.00	\$655,619
Clerical (SAAs, Office Tech, Fin. Managers, Lib Aide)	3.50	\$378,145	-	-	-	-	-	-	-	-	2.00	\$232,564	-	-	5.50	\$610,709
Counseling Services (PSA, Psychologist, PSW, AP, Sec. Counselor)	3.10	\$527,036	-	-	0.50	\$86,310	0.40	\$69,047	-	-	1.20	\$184,553	-	-	5.20	\$866,946
Custodians	5.00	\$521,215	-	-	-	-	-	-	-	-	-	-	-	-	5.00	\$521,215
Health Services (Nurses & Therapists)	1.00	\$176,882	-	-	-	-	0.35	\$62,238	-	-	-	-	-	-	1.35	\$239,120
Instructional Aides & Assistants (Special Ed Asst, Ed Aides)	-	-	1.14	\$46,505	-	-	14.96	\$1,474,967	-	-	-	-	-	-	16.10	\$1,521,472
Librarian	1.00	\$161,810	-	-	-	-	-	-	-	-	-	-	-	-	1.00	\$161,810
Non-Classroom Coordinators (Title I, TSP Advisor, RJ, Dean, etc.)	1.00	\$172,358	-	-	1.00	\$163,586	-	-	-	-	2.50	\$456,130	-	-	4.50	\$792,074
Other Classified (Campus Aides, Supervision Aids & Comm Reps)	1.78	\$112,594	-	-	2.27	\$117,059	-	-	3.00	\$309,723	0.64	\$48,482	0.11	\$8,559	7.80	\$596,417
ROC/ROP Advisor	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Teacher & Instructional Coach	48.10	\$6,525,754	1.00	\$161,167	4.00	\$648,145	11.03	\$1,613,142	-	-	0.50	\$80,586	-	-	64.63	\$9,028,794
Teacher Assistant	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Teacher Auxiliary	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
<b>Benefit Adjustment (For half-time position)</b>																
Benefits	-	-\$13,453	-	-	-	-\$13,454	-	-	-	-	-	-\$40,362	-	-	-	-\$67,269
<b>Non-Staffing</b>																
Supplemental Salaries (X-Time, Overtime, Differentials, Day-to-Day Subs, etc.)	-	\$257,968	-	\$195,256	-	\$511,917	-	\$4,691	-	-	-	\$4,837	-	\$800	-	\$975,469
Capitalized Equipment/Expenses	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Contract Services (Copier, Field Trips, Professional Services, etc.)	-	-	-	\$349,695	-	\$36,480	-	-	-	-	-	\$17,367	-	-	-	\$403,542
Instructional Materials & Supplies (Including CI 430077)	-	\$90,613	-	\$44,190	-	\$103,591	-	-	-	-	-	-	-	-	-	\$238,394
Pending Distribution, Potential Funding Variance, and Other Adjustments	-	-	-	\$15,493	-	\$98,001	-	-	-	-	-	\$42,608	-	\$493	-	\$156,595
Indirect Support	-	-	-	\$1,599	-	-	-	-	-	-	-	-	-	-	-	\$1,599
<b>Total</b>	<b>66.48</b>	<b>\$9,361,831</b>	<b>2.14</b>	<b>\$862,805</b>	<b>8.77</b>	<b>\$1,960,018</b>	<b>26.74</b>	<b>\$3,224,085</b>	<b>3.00</b>	<b>\$309,723</b>	<b>6.84</b>	<b>\$1,026,765</b>	<b>0.11</b>	<b>\$9,852</b>	<b>114.08</b>	<b>\$16,755,079</b>

<sup>1</sup> General Fund Unrestricted – Base and supplemental funds that can be used for general educational purposes such as Norm programs, custodians, etc.

<sup>2</sup> General Fund Restricted - Funds allocated based on student characteristics and used for specific educational purposes such as Title III, grants, etc.

<sup>3</sup> SENI funds should be focused on improved or increased services for low-income, English learners, and foster youth.

<sup>4</sup> The estimated carryovers are based on the available budget and expenditure data as of November 2025 and may still change depending on actual school spending and year-end adjustments.

<sup>5</sup> Please refer to the General Fund Programs Manual available on the [School Fiscal Services](#) website for additional information.

\* Cafeteria budget is not included in this report.



**LOS ANGELES UNIFIED SCHOOL DISTRICT  
BUDGET SERVICES AND FINANCIAL PLANNING DIVISION  
SCHOOL BUDGET SUMMARY  
BUDGET DEVELOPMENT 2026-2027**

Fund Center	School	School Type	Norm Category	Region	ECAST	SENI Quintile
1851801	Dr. R.A. Vladovic Harbor Tchr Prep Acad	Senior High School	PHBAO	South	435	5 - LOWEST

Budget Resource	GF-Unrestricted <sup>1</sup>		GF-Restricted <sup>2</sup>		SENI <sup>3</sup>		Special Education Programs		BSAP/HEET		Title I		Title I (Family Engagement)		Total	
	Calc FTE	Budget	Calc FTE	Budget	Calc FTE	Budget	Calc FTE	Budget	Calc FTE	Budget	Calc FTE	Budget	Calc FTE	Budget	Calc FTE	Budget
<b>Advance Carrover</b>																
Available	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
On Hold 20%	-	\$651	-	\$14,009	-	-	-	-	-	-	-	-	-	-	-	\$14,660
<b>Staffing (Positions and Itinerants)</b>																
Administrators (Principal & Asst. Principal)	1.00	\$236,603	-	-	1.00	\$204,873	-	-	-	-	-	-	-	-	2.00	\$441,476
Clerical (SAAs, Office Tech, Fin. Managers, Lib Aide)	2.50	\$312,688	-	-	-	-	-	-	-	-	-	-	-	-	2.50	\$312,688
Counseling Services (PSA, Psychologist, PSW, AP, Sec. Counselor)	1.27	\$204,611	-	-	0.65	\$73,487	-	-	-	-	1.20	\$180,038	-	-	3.12	\$458,136
Custodians	2.00	\$217,417	-	-	-	-	-	-	-	-	-	-	-	-	2.00	\$217,417
Health Services (Nurses & Therapists)	1.00	\$176,882	-	-	-	-	-	-	-	-	-	-	-	-	1.00	\$176,882
Instructional Aides & Assistants (Special Ed Asst, Ed Aides)	-	-	0.76	\$29,514	-	-	-	-	-	-	-	-	-	-	0.76	\$29,514
Librarian	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Non-Classroom Coordinators (Title I, TSP Advisor, RJ, Dean, etc.)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Other Classified (Campus Aides, Supervision Aids & Comm Reps)	1.00	\$80,840	-	-	-	-	-	-	1.00	\$103,241	0.75	\$57,035	-	-	2.75	\$241,116
ROC/ROP Advisor	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Teacher & Instructional Coach	20.00	\$3,131,515	-	-	-	-	0.28	\$44,640	-	-	-	-	-	-	20.28	\$3,176,155
Teacher Assistant	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Teacher Auxiliary	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
<b>Benefit Adjustment (For half-time position)</b>																
Benefits	-	-\$13,453	-	-	-	-	-	-	-	-	-	-	-	-	-	-\$13,453
<b>Non-Staffing</b>																
Supplemental Salaries (X-Time, Overtime, Differentials, Day-to-Day Subs, etc.)	-	\$89,116	-	\$94,950	-	-	-	-	-	\$9,552	-	\$1,560	-	\$1,560	-	\$196,738
Capitalized Equipment/Expenses	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Contract Services (Copier, Field Trips, Professional Services, etc.)	-	\$1,394	-	\$255,764	-	-	-	-	-	\$16,188	-	\$1,811	-	-	-	\$275,157
Instructional Materials & Supplies (Including CI 430077)	-	\$24,781	-	\$33,098	-	\$19	-	-	-	\$660	-	-	-	\$1,219	-	\$59,777
Pending Distribution, Potential Funding Variance, and Other Adjustments	-	-	-	\$6,085	-	\$14,652	-	-	-	-	-	\$12,655	-	\$147	-	\$33,539
Indirect Support	-	-	-	\$567	-	-	-	-	-	-	-	-	-	-	-	\$567
<b>Total</b>	<b>28.77</b>	<b>\$4,463,045</b>	<b>0.76</b>	<b>\$433,987</b>	<b>1.65</b>	<b>\$293,031</b>	<b>0.28</b>	<b>\$44,640</b>	<b>1.00</b>	<b>\$129,641</b>	<b>1.95</b>	<b>\$253,099</b>	-	<b>\$2,926</b>	<b>34.41</b>	<b>\$5,620,369</b>

<sup>1</sup> General Fund Unrestricted – Base and supplemental funds that can be used for general educational purposes such as Norm programs, custodians, etc.

<sup>2</sup> General Fund Restricted - Funds allocated based on student characteristics and used for specific educational purposes such as Title III, grants, etc.

<sup>3</sup> SENI funds should be focused on improved or increased services for low-income, English learners, and foster youth.

<sup>4</sup> The estimated carryovers are based on the available budget and expenditure data as of November 2025 and may still change depending on actual school spending and year-end adjustments.

<sup>5</sup> Please refer to the General Fund Programs Manual available on the [School Fiscal Services](#) website for additional information.

\* Cafeteria budget is not included in this report.



**LOS ANGELES UNIFIED SCHOOL DISTRICT  
BUDGET SERVICES AND FINANCIAL PLANNING DIVISION  
SCHOOL BUDGET SUMMARY  
BUDGET DEVELOPMENT 2026-2027**

Fund Center	School	School Type	Norm Category	Region	ECAST	SENI Quintile
1852901	Banning SH	Senior High School	PHBAO	South	1589	3 - MODERATE

Budget Resource	GF-Unrestricted <sup>1</sup>		GF-Restricted <sup>2</sup>		SENI <sup>3</sup>		Special Education Programs		BSAP/HEET		Title I		Title I (Family Engagement)		Total	
	Calc FTE	Budget	Calc FTE	Budget	Calc FTE	Budget	Calc FTE	Budget	Calc FTE	Budget	Calc FTE	Budget	Calc FTE	Budget	Calc FTE	Budget
<b>Advance Carrover</b>																
Available	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
On Hold 20%	-	\$5,155	-	\$65,408	-	-	-	-	-	-	-	-	-	-	-	\$70,563
<b>Staffing (Positions and Itinerants)</b>																
Administrators (Principal & Asst. Principal)	5.00	\$1,057,566	-	-	1.00	\$181,369	-	-	-	-	-	-	-	-	6.00	\$1,238,935
Clerical (SAAs, Office Tech, Fin. Managers, Lib Aide)	7.00	\$788,192	-	-	3.00	\$289,064	-	-	-	-	3.00	\$393,642	-	-	13.00	\$1,470,898
Counseling Services (PSA, Psychologist, PSW, AP, Sec. Counselor)	9.12	\$1,503,984	1.02	\$116,414	1.50	\$259,778	0.80	\$138,094	-	-	0.60	\$110,858	-	-	13.04	\$2,129,128
Custodians	10.25	\$1,061,670	-	-	2.00	\$202,588	-	-	-	-	-	-	-	-	12.25	\$1,264,258
Health Services (Nurses & Therapists)	1.00	\$176,882	-	-	-	-	0.11	\$18,988	-	-	-	-	-	-	1.11	\$195,870
Instructional Aides & Assistants (Special Ed Asst, Ed Aides)	-	-	-	-	-	-	22.24	\$2,193,964	-	-	-	-	-	-	22.24	\$2,193,964
Librarian	1.00	\$166,727	-	-	-	-	-	-	-	-	-	-	-	-	1.00	\$166,727
Non-Classroom Coordinators (Title I, TSP Advisor, RJ, Dean, etc.)	-	-	-	-	3.00	\$489,504	-	-	-	-	1.00	\$161,810	-	-	4.00	\$651,314
Other Classified (Campus Aides, Supervision Aids & Comm Reps)	3.39	\$258,397	0.75	-	7.50	\$600,447	-	-	3.00	\$309,723	0.53	\$39,926	0.23	\$17,114	15.40	\$1,225,607
ROC/ROP Advisor	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Teacher & Instructional Coach	62.70	\$9,158,585	4.00	\$525,674	2.40	\$332,345	19.29	\$2,827,781	-	-	6.00	\$925,734	-	-	94.39	\$13,770,119
Teacher Assistant	-	-	-	-	4.00	\$181,888	-	-	-	-	-	-	-	-	4.00	\$181,888
Teacher Auxiliary	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
<b>Benefit Adjustment (For half-time position)</b>																
Benefits	-	-\$20,179	-	-	-	-\$13,454	-	-	-	-	-	-	-	-	-	-\$33,633
<b>Non-Staffing</b>																
Supplemental Salaries (X-Time, Overtime, Differentials, Day-to-Day Subs, etc.)	-	\$309,092	-	\$94,630	-	\$357,360	-	\$7,974	-	\$15,000	-	\$70,537	-	-	-	\$854,593
Capitalized Equipment/Expenses	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Contract Services (Copier, Field Trips, Professional Services, etc.)	-	\$58,049	-	\$276,250	-	\$57,600	-	-	-	\$18,300	-	\$902	-	-	-	\$411,101
Instructional Materials & Supplies (Including CI 430077)	-	\$94,724	-	\$70,216	-	\$327,658	-	-	-	\$3,300	-	-	-	\$1,297	-	\$497,195
Pending Distribution, Potential Funding Variance, and Other Adjustments	-	-	-	\$24,543	-	\$171,903	-	-	-	-	-	\$83,819	-	\$969	-	\$281,234
Indirect Support	-	-	-	\$3,409	-	-	-	-	-	-	-	-	-	-	-	\$3,409
<b>Total</b>	<b>99.46</b>	<b>\$14,618,844</b>	<b>5.77</b>	<b>\$1,176,544</b>	<b>24.40</b>	<b>\$3,438,050</b>	<b>42.44</b>	<b>\$5,186,801</b>	<b>3.00</b>	<b>\$346,323</b>	<b>11.13</b>	<b>\$1,787,228</b>	<b>0.23</b>	<b>\$19,380</b>	<b>186.43</b>	<b>\$26,573,170</b>

<sup>1</sup> General Fund Unrestricted – Base and supplemental funds that can be used for general educational purposes such as Norm programs, custodians, etc.

<sup>2</sup> General Fund Restricted - Funds allocated based on student characteristics and used for specific educational purposes such as Title III, grants, etc.

<sup>3</sup> SENI funds should be focused on improved or increased services for low-income, English learners, and foster youth.

<sup>4</sup> The estimated carryovers are based on the available budget and expenditure data as of November 2025 and may still change depending on actual school spending and year-end adjustments.

<sup>5</sup> Please refer to the General Fund Programs Manual available on the [School Fiscal Services](#) website for additional information.

\* Cafeteria budget is not included in this report.



**LOS ANGELES UNIFIED SCHOOL DISTRICT  
BUDGET SERVICES AND FINANCIAL PLANNING DIVISION  
SCHOOL BUDGET SUMMARY  
BUDGET DEVELOPMENT 2026-2027**

Fund Center	School	School Type	Norm Category	Region	ECAST	SENI Quintile
1852902	Banning HS College Preparatory Magnet	Senior High School	Magnet Group 2	South	307	-

Budget Resource	GF-Unrestricted <sup>1</sup>		GF-Restricted <sup>2</sup>		SENI <sup>3</sup>		Special Education Programs		BSAP/HEET		Title I		Title I (Family Engagement)		Total	
	Calc FTE	Budget	Calc FTE	Budget	Calc FTE	Budget	Calc FTE	Budget	Calc FTE	Budget	Calc FTE	Budget	Calc FTE	Budget	Calc FTE	Budget
<b>Advance Carrover</b>																
Available	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
On Hold 20%	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
<b>Staffing (Positions and Itinerants)</b>																
Administrators (Principal & Asst. Principal)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Clerical (SAAs, Office Tech, Fin. Managers, Lib Aide)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Counseling Services (PSA, Psychologist, PSW, AP, Sec. Counselor)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Custodians	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Health Services (Nurses & Therapists)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Instructional Aides & Assistants (Special Ed Asst, Ed Aides)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Librarian	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Non-Classroom Coordinators (Title I, TSP Advisor, RJ, Dean, etc.)	0.50	\$96,288	-	-	-	-	-	-	-	-	-	-	-	-	0.50	\$96,288
Other Classified (Campus Aides, Supervision Aids & Comm Reps)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
ROC/ROP Advisor	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Teacher & Instructional Coach	15.00	\$2,430,503	-	-	-	-	-	-	-	-	-	-	-	-	15.00	\$2,430,503
Teacher Assistant	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Teacher Auxiliary	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
<b>Benefit Adjustment (For half-time position)</b>																
Benefits	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
<b>Non-Staffing</b>																
Supplemental Salaries (X-Time, Overtime, Differentials, Day-to-Day Subs, etc.)	-	\$75,332	-	-	-	-	-	-	-	-	-	-	-	-	-	\$75,332
Capitalized Equipment/Expenses	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Contract Services (Copier, Field Trips, Professional Services, etc.)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Instructional Materials & Supplies (Including CI 430077)	-	\$17,806	-	-	-	-	-	-	-	-	-	-	-	-	-	\$17,806
Pending Distribution, Potential Funding Variance, and Other Adjustments	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Indirect Support	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
<b>Total</b>	<b>15.50</b>	<b>\$2,619,929</b>	-	-	-	-	-	-	-	-	-	-	-	-	<b>15.50</b>	<b>\$2,619,929</b>

<sup>1</sup> General Fund Unrestricted – Base and supplemental funds that can be used for general educational purposes such as Norm programs, custodians, etc.

<sup>2</sup> General Fund Restricted - Funds allocated based on student characteristics and used for specific educational purposes such as Title III, grants, etc.

<sup>3</sup> SENI funds should be focused on improved or increased services for low-income, English learners, and foster youth.

<sup>4</sup> The estimated carryovers are based on the available budget and expenditure data as of November 2025 and may still change depending on actual school spending and year-end adjustments.

<sup>5</sup> Please refer to the General Fund Programs Manual available on the [School Fiscal Services](#) website for additional information.

\* Cafeteria budget is not included in this report.



**LOS ANGELES UNIFIED SCHOOL DISTRICT  
BUDGET SERVICES AND FINANCIAL PLANNING DIVISION  
SCHOOL BUDGET SUMMARY  
BUDGET DEVELOPMENT 2026-2027**

Fund Center	School	School Type	Norm Category	Region	ECAST	SENI Quintile
1852907	Banning SH Firefighter/EMS Magnet	Senior High School	Magnet Group 2	South	158	3 - MODERATE

Budget Resource	GF-Unrestricted <sup>1</sup>		GF-Restricted <sup>2</sup>		SENI <sup>3</sup>		Special Education Programs		BSAP/HEET		Title I		Title I (Family Engagement)		Total	
	Calc FTE	Budget	Calc FTE	Budget	Calc FTE	Budget	Calc FTE	Budget	Calc FTE	Budget	Calc FTE	Budget	Calc FTE	Budget	Calc FTE	Budget
<b>Advance Carrover</b>																
Available	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
On Hold 20%	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
<b>Staffing (Positions and Itinerants)</b>																
Administrators (Principal & Asst. Principal)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Clerical (SAAs, Office Tech, Fin. Managers, Lib Aide)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Counseling Services (PSA, Psychologist, PSW, AP, Sec. Counselor)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Custodians	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Health Services (Nurses & Therapists)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Instructional Aides & Assistants (Special Ed Asst, Ed Aides)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Librarian	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Non-Classroom Coordinators (Title I, TSP Advisor, RJ, Dean, etc.)	0.50	\$94,039	-	-	-	-	-	-	-	-	-	-	-	-	0.50	\$94,039
Other Classified (Campus Aides, Supervision Aids & Comm Reps)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
ROC/ROP Advisor	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Teacher & Instructional Coach	8.00	\$1,163,896	-	-	-	-	-	-	-	-	-	-	-	-	8.00	\$1,163,896
Teacher Assistant	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Teacher Auxiliary	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
<b>Benefit Adjustment (For half-time position)</b>																
Benefits	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
<b>Non-Staffing</b>																
Supplemental Salaries (X-Time, Overtime, Differentials, Day-to-Day Subs, etc.)	-	\$42,271	-	-	-	-	-	-	-	-	-	-	-	-	-	\$42,271
Capitalized Equipment/Expenses	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Contract Services (Copier, Field Trips, Professional Services, etc.)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Instructional Materials & Supplies (Including CI 430077)	-	\$9,164	-	-	-	-	-	-	-	-	-	-	-	-	-	\$9,164
Pending Distribution, Potential Funding Variance, and Other Adjustments	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Indirect Support	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
<b>Total</b>	<b>8.50</b>	<b>\$1,309,370</b>	-	-	-	-	-	-	-	-	-	-	-	-	<b>8.50</b>	<b>\$1,309,370</b>

<sup>1</sup> General Fund Unrestricted – Base and supplemental funds that can be used for general educational purposes such as Norm programs, custodians, etc.

<sup>2</sup> General Fund Restricted - Funds allocated based on student characteristics and used for specific educational purposes such as Title III, grants, etc.

<sup>3</sup> SENI funds should be focused on improved or increased services for low-income, English learners, and foster youth.

<sup>4</sup> The estimated carryovers are based on the available budget and expenditure data as of November 2025 and may still change depending on actual school spending and year-end adjustments.

<sup>5</sup> Please refer to the General Fund Programs Manual available on the [School Fiscal Services](#) website for additional information.

\* Cafeteria budget is not included in this report.



**LOS ANGELES UNIFIED SCHOOL DISTRICT  
BUDGET SERVICES AND FINANCIAL PLANNING DIVISION  
SCHOOL BUDGET SUMMARY  
BUDGET DEVELOPMENT 2026-2027**

Fund Center	School	School Type	Norm Category	Region	ECAST	SENI Quintile
1852908	Phineas Banning Senior High STEAM Magnet	Senior High School	Magnet Group 2	South	129	3 - MODERATE

Budget Resource	GF-Unrestricted <sup>1</sup>		GF-Restricted <sup>2</sup>		SENI <sup>3</sup>		Special Education Programs		BSAP/HEET		Title I		Title I (Family Engagement)		Total	
	Calc FTE	Budget	Calc FTE	Budget	Calc FTE	Budget	Calc FTE	Budget	Calc FTE	Budget	Calc FTE	Budget	Calc FTE	Budget	Calc FTE	Budget
<b>Advance Carrover</b>																
Available	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
On Hold 20%	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
<b>Staffing (Positions and Itinerants)</b>																
Administrators (Principal & Asst. Principal)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Clerical (SAAs, Office Tech, Fin. Managers, Lib Aide)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Counseling Services (PSA, Psychologist, PSW, AP, Sec. Counselor)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Custodians	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Health Services (Nurses & Therapists)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Instructional Aides & Assistants (Special Ed Asst, Ed Aides)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Librarian	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Non-Classroom Coordinators (Title I, TSP Advisor, RJ, Dean, etc.)	0.50	\$81,591	-	-	-	-	-	-	-	-	-	-	-	-	0.50	\$81,591
Other Classified (Campus Aides, Supervision Aids & Comm Reps)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
ROC/ROP Advisor	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Teacher & Instructional Coach	7.00	\$1,010,943	-	-	-	-	-	-	-	-	-	-	-	-	7.00	\$1,010,943
Teacher Assistant	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Teacher Auxiliary	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
<b>Benefit Adjustment (For half-time position)</b>																
Benefits	-	-\$8,152	-	-	-	-	-	-	-	-	-	-	-	-	-	-\$8,152
<b>Non-Staffing</b>																
Supplemental Salaries (X-Time, Overtime, Differentials, Day-to-Day Subs, etc.)	-	\$36,901	-	-	-	-	-	-	-	-	-	-	-	-	-	\$36,901
Capitalized Equipment/Expenses	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Contract Services (Copier, Field Trips, Professional Services, etc.)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Instructional Materials & Supplies (Including CI 430077)	-	\$7,482	-	-	-	-	-	-	-	-	-	-	-	-	-	\$7,482
Pending Distribution, Potential Funding Variance, and Other Adjustments	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Indirect Support	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
<b>Total</b>	<b>7.50</b>	<b>\$1,128,765</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>7.50</b>	<b>\$1,128,765</b>

<sup>1</sup> General Fund Unrestricted – Base and supplemental funds that can be used for general educational purposes such as Norm programs, custodians, etc.

<sup>2</sup> General Fund Restricted - Funds allocated based on student characteristics and used for specific educational purposes such as Title III, grants, etc.

<sup>3</sup> SENI funds should be focused on improved or increased services for low-income, English learners, and foster youth.

<sup>4</sup> The estimated carryovers are based on the available budget and expenditure data as of November 2025 and may still change depending on actual school spending and year-end adjustments.

<sup>5</sup> Please refer to the General Fund Programs Manual available on the [School Fiscal Services](#) website for additional information.

\* Cafeteria budget is not included in this report.



**LOS ANGELES UNIFIED SCHOOL DISTRICT  
BUDGET SERVICES AND FINANCIAL PLANNING DIVISION  
SCHOOL BUDGET SUMMARY  
BUDGET DEVELOPMENT 2026-2027**

Fund Center	School	School Type	Norm Category	Region	ECAST	SENI Quintile
1852909	Banning HS Police Academy Magnet	Senior High School	Magnet Group 2	South	55	3 - MODERATE

Budget Resource	GF-Unrestricted <sup>1</sup>		GF-Restricted <sup>2</sup>		SENI <sup>3</sup>		Special Education Programs		BSAP/HEET		Title I		Title I (Family Engagement)		Total	
	Calc FTE	Budget	Calc FTE	Budget	Calc FTE	Budget	Calc FTE	Budget	Calc FTE	Budget	Calc FTE	Budget	Calc FTE	Budget	Calc FTE	Budget
<b>Advance Carrover</b>																
Available	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
On Hold 20%	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
<b>Staffing (Positions and Itinerants)</b>																
Administrators (Principal & Asst. Principal)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Clerical (SAAs, Office Tech, Fin. Managers, Lib Aide)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Counseling Services (PSA, Psychologist, PSW, AP, Sec. Counselor)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Custodians	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Health Services (Nurses & Therapists)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Instructional Aides & Assistants (Special Ed Asst, Ed Aides)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Librarian	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Non-Classroom Coordinators (Title I, TSP Advisor, RJ, Dean, etc.)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Other Classified (Campus Aides, Supervision Aids & Comm Reps)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
ROC/ROP Advisor	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Teacher & Instructional Coach	3.00	\$394,640	-	-	-	-	-	-	-	-	-	-	-	-	3.00	\$394,640
Teacher Assistant	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Teacher Auxiliary	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
<b>Benefit Adjustment (For half-time position)</b>																
Benefits	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
<b>Non-Staffing</b>																
Supplemental Salaries (X-Time, Overtime, Differentials, Day-to-Day Subs, etc.)	-	\$14,071	-	-	-	-	-	-	-	-	-	-	-	-	-	\$14,071
Capitalized Equipment/Expenses	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Contract Services (Copier, Field Trips, Professional Services, etc.)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Instructional Materials & Supplies (Including CI 430077)	-	\$3,190	-	-	-	-	-	-	-	-	-	-	-	-	-	\$3,190
Pending Distribution, Potential Funding Variance, and Other Adjustments	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Indirect Support	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
<b>Total</b>	<b>3.00</b>	<b>\$411,901</b>	-	-	-	-	-	-	-	-	-	-	-	-	<b>3.00</b>	<b>\$411,901</b>

<sup>1</sup> General Fund Unrestricted – Base and supplemental funds that can be used for general educational purposes such as Norm programs, custodians, etc.

<sup>2</sup> General Fund Restricted - Funds allocated based on student characteristics and used for specific educational purposes such as Title III, grants, etc.

<sup>3</sup> SENI funds should be focused on improved or increased services for low-income, English learners, and foster youth.

<sup>4</sup> The estimated carryovers are based on the available budget and expenditure data as of November 2025 and may still change depending on actual school spending and year-end adjustments.

<sup>5</sup> Please refer to the General Fund Programs Manual available on the [School Fiscal Services](#) website for additional information.

\* Cafeteria budget is not included in this report.



**LOS ANGELES UNIFIED SCHOOL DISTRICT  
BUDGET SERVICES AND FINANCIAL PLANNING DIVISION  
SCHOOL BUDGET SUMMARY  
BUDGET DEVELOPMENT 2026-2027**

Fund Center	School	School Type	Norm Category	Region	ECAST	SENI Quintile
1853101	Dan M. Isaacs Avalon High School	Continuation High School	-	South	69	6 - Options

Budget Resource	GF-Unrestricted <sup>1</sup>		GF-Restricted <sup>2</sup>		SENI <sup>3</sup>		Special Education Programs		BSAP/HEET		Title I		Title I (Family Engagement)		Total	
	Calc FTE	Budget	Calc FTE	Budget	Calc FTE	Budget	Calc FTE	Budget	Calc FTE	Budget	Calc FTE	Budget	Calc FTE	Budget	Calc FTE	Budget
<b>Advance Carrover</b>																
Available	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
On Hold 20%	-	\$992	-	\$5,830	-	-	-	-	-	-	-	-	-	-	-	\$6,822
<b>Staffing (Positions and Itinerants)</b>																
Administrators (Principal & Asst. Principal)	1.00	\$215,342	-	-	-	-	-	-	-	-	-	-	-	-	1.00	\$215,342
Clerical (SAAs, Office Tech, Fin. Managers, Lib Aide)	1.00	\$124,494	-	-	0.20	\$26,244	-	-	-	-	-	-	-	-	1.20	\$150,738
Counseling Services (PSA, Psychologist, PSW, AP, Sec. Counselor)	0.70	\$115,794	1.80	\$232,632	-	-	-	-	-	-	0.50	\$91,167	-	-	3.00	\$439,593
Custodians	0.25	\$14,597	-	-	-	-	-	-	-	-	-	-	-	-	0.25	\$14,597
Health Services (Nurses & Therapists)	1.00	\$176,882	-	-	-	-	-	-	-	-	-	-	-	-	1.00	\$176,882
Instructional Aides & Assistants (Special Ed Asst, Ed Aides)	-	-	-	-	-	-	-	-	-	-	0.38	\$14,757	-	-	0.38	\$14,757
Librarian	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Non-Classroom Coordinators (Title I, TSP Advisor, RJ, Dean, etc.)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Other Classified (Campus Aides, Supervision Aids & Comm Reps)	-	-	0.74	\$28,778	0.49	\$19,188	-	-	-	-	-	-	-	-	1.23	\$47,966
ROC/ROP Advisor	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Teacher & Instructional Coach	3.00	\$382,603	-	-	-	-	0.01	\$1,665	-	-	-	-	-	-	3.01	\$384,268
Teacher Assistant	-	-	0.50	\$13,024	-	-	-	-	-	-	-	-	-	-	0.50	\$13,024
Teacher Auxiliary	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
<b>Benefit Adjustment (For half-time position)</b>																
Benefits	-	\$10,729	-	-	-	-	-	-	-	-	-	-	-	-	-	\$10,729
<b>Non-Staffing</b>																
Supplemental Salaries (X-Time, Overtime, Differentials, Day-to-Day Subs, etc.)	-	\$60,298	-	\$62,984	-	\$13,167	-	-	-	-	-	\$7,382	-	-	-	\$143,831
Capitalized Equipment/Expenses	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Contract Services (Copier, Field Trips, Professional Services, etc.)	-	-	-	\$21,300	-	\$2,000	-	-	-	-	-	\$3,535	-	-	-	\$26,835
Instructional Materials & Supplies (Including CI 430077)	-	\$7,966	-	\$30,908	-	\$52,683	-	-	-	-	-	-	-	\$496	-	\$92,053
Pending Distribution, Potential Funding Variance, and Other Adjustments	-	-	-	\$20,731	-	\$5,963	-	-	-	-	-	\$2,260	-	\$27	-	\$28,981
Indirect Support	-	-	-	\$27,624	-	-	-	-	-	-	-	-	-	-	-	\$27,624
<b>Total</b>	<b>6.95</b>	<b>\$1,109,697</b>	<b>3.04</b>	<b>\$443,811</b>	<b>0.69</b>	<b>\$119,245</b>	<b>0.01</b>	<b>\$1,665</b>	<b>-</b>	<b>-</b>	<b>0.88</b>	<b>\$119,101</b>	<b>-</b>	<b>\$523</b>	<b>11.57</b>	<b>\$1,794,042</b>

<sup>1</sup> General Fund Unrestricted – Base and supplemental funds that can be used for general educational purposes such as Norm programs, custodians, etc.

<sup>2</sup> General Fund Restricted - Funds allocated based on student characteristics and used for specific educational purposes such as Title III, grants, etc.

<sup>3</sup> SENI funds should be focused on improved or increased services for low-income, English learners, and foster youth.

<sup>4</sup> The estimated carryovers are based on the available budget and expenditure data as of November 2025 and may still change depending on actual school spending and year-end adjustments.

<sup>5</sup> Please refer to the General Fund Programs Manual available on the [School Fiscal Services](#) website for additional information.

<sup>6</sup> Cafeteria budget is not included in this report.



**LOS ANGELES UNIFIED SCHOOL DISTRICT  
BUDGET SERVICES AND FINANCIAL PLANNING DIVISION  
SCHOOL BUDGET SUMMARY  
BUDGET DEVELOPMENT 2026-2027**

Fund Center	School	School Type	Norm Category	Region	ECAST	SENI Quintile
1857501	Carson SH	Senior High School	PHBAO	South	1215	4 - LOW

Budget Resource	GF-Unrestricted <sup>1</sup>		GF-Restricted <sup>2</sup>		SENI <sup>3</sup>		Special Education Programs		BSAP/HEET		Title I		Title I (Family Engagement)		Total	
	Calc FTE	Budget	Calc FTE	Budget	Calc FTE	Budget	Calc FTE	Budget	Calc FTE	Budget	Calc FTE	Budget	Calc FTE	Budget	Calc FTE	Budget
<b>Advance Carrover</b>																
Available	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
On Hold 20%	-	\$1,864	-	\$30,619	-	-	-	-	-	-	-	-	-	-	-	\$32,483
<b>Staffing (Positions and Itinerants)</b>																
Administrators (Principal & Asst. Principal)	2.00	\$455,758	-	-	1.00	\$204,873	-	-	-	-	-	-	-	-	3.00	\$660,631
Clerical (SAAs, Office Tech, Fin. Managers, Lib Aide)	4.61	\$508,012	-	-	1.00	\$95,345	-	-	-	-	2.00	\$233,585	-	-	7.61	\$836,942
Counseling Services (PSA, Psychologist, PSW, AP, Sec. Counselor)	7.07	\$1,188,570	1.00	\$116,415	-	-	0.50	\$86,309	2.00	\$334,792	3.20	\$544,363	-	-	13.77	\$2,270,449
Custodians	5.40	\$538,390	-	-	-	-	-	-	-	-	-	-	-	-	5.40	\$538,390
Health Services (Nurses & Therapists)	0.61	\$107,403	-	-	-	-	0.40	\$74,339	-	-	-	-	-	-	1.01	\$181,742
Instructional Aides & Assistants (Special Ed Asst, Ed Aides)	-	-	-	-	-	-	22.58	\$2,440,281	-	-	0.75	\$26,037	-	-	23.33	\$2,466,318
Librarian	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Non-Classroom Coordinators (Title I, TSP Advisor, RJ, Dean, etc.)	-	-	-	-	3.50	\$568,929	0.40	\$69,047	1.00	\$161,810	1.50	\$283,080	-	-	6.40	\$1,082,866
Other Classified (Campus Aides, Supervision Aids & Comm Reps)	1.83	\$147,261	0.75	-	6.50	\$475,960	-	-	2.75	\$263,517	-	-	-	-	11.83	\$886,738
ROC/ROP Advisor	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Teacher & Instructional Coach	50.30	\$7,317,585	0.70	\$90,641	-	-	15.36	\$2,306,307	-	-	-	-	-	-	66.36	\$9,714,533
Teacher Assistant	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Teacher Auxiliary	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
<b>Benefit Adjustment (For half-time position)</b>																
Benefits	-	-\$3,362	-	-	-	-\$13,454	-	-	-	-	-	-\$40,362	-	-	-	-\$57,178
<b>Non-Staffing</b>																
Supplemental Salaries (X-Time, Overtime, Differentials, Day-to-Day Subs, etc.)	-	\$297,540	-	\$200,745	-	\$221,560	-	\$5,629	-	\$1,560	-	\$154,744	-	\$2,491	-	\$884,269
Capitalized Equipment/Expenses	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Contract Services (Copier, Field Trips, Professional Services, etc.)	-	\$5,000	-	\$251,250	-	\$60,000	-	-	-	\$62,100	-	-	-	-	-	\$378,350
Instructional Materials & Supplies (Including CI 430077)	-	\$71,100	-	\$147,792	-	\$237,433	-	-	-	\$95,213	-	-	-	\$8,835	-	\$560,373
Pending Distribution, Potential Funding Variance, and Other Adjustments	-	-	-	\$17,245	-	\$97,403	-	-	-	-	-	\$51,565	-	\$597	-	\$166,810
Indirect Support	-	-	-	\$1,949	-	-	-	-	-	-	-	-	-	-	-	\$1,949
<b>Total</b>	<b>71.82</b>	<b>\$10,635,121</b>	<b>2.45</b>	<b>\$856,656</b>	<b>12.00</b>	<b>\$1,948,049</b>	<b>39.24</b>	<b>\$4,981,912</b>	<b>5.75</b>	<b>\$918,992</b>	<b>7.45</b>	<b>\$1,253,012</b>	-	<b>\$11,923</b>	<b>138.71</b>	<b>\$20,605,665</b>

<sup>1</sup> General Fund Unrestricted – Base and supplemental funds that can be used for general educational purposes such as Norm programs, custodians, etc.

<sup>2</sup> General Fund Restricted - Funds allocated based on student characteristics and used for specific educational purposes such as Title III, grants, etc.

<sup>3</sup> SENI funds should be focused on improved or increased services for low-income, English learners, and foster youth.

<sup>4</sup> The estimated carryovers are based on the available budget and expenditure data as of November 2025 and may still change depending on actual school spending and year-end adjustments.

<sup>5</sup> Please refer to the General Fund Programs Manual available on the [School Fiscal Services](#) website for additional information.

\* Cafeteria budget is not included in this report.



**LOS ANGELES UNIFIED SCHOOL DISTRICT  
BUDGET SERVICES AND FINANCIAL PLANNING DIVISION  
SCHOOL BUDGET SUMMARY  
BUDGET DEVELOPMENT 2026-2027**

Fund Center	School	School Type	Norm Category	Region	ECAST	SENI Quintile
1857510	Carson HS Musical Ent/Digital Art Magnet	Senior High School	Magnet Group 2	South	210	4 - LOW

Budget Resource	GF-Unrestricted <sup>1</sup>		GF-Restricted <sup>2</sup>		SENI <sup>3</sup>		Special Education Programs		BSAP/HEET		Title I		Title I (Family Engagement)		Total	
	Calc FTE	Budget	Calc FTE	Budget	Calc FTE	Budget	Calc FTE	Budget	Calc FTE	Budget	Calc FTE	Budget	Calc FTE	Budget	Calc FTE	Budget
<b>Advance Carrover</b>																
Available	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
On Hold 20%	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
<b>Staffing (Positions and Itinerants)</b>																
Administrators (Principal & Asst. Principal)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Clerical (SAAs, Office Tech, Fin. Managers, Lib Aide)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Counseling Services (PSA, Psychologist, PSW, AP, Sec. Counselor)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Custodians	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Health Services (Nurses & Therapists)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Instructional Aides & Assistants (Special Ed Asst, Ed Aides)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Librarian	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Non-Classroom Coordinators (Title I, TSP Advisor, RJ, Dean, etc.)	0.50	\$94,039	-	-	-	-	0.10	\$17,262	-	-	-	-	-	-	0.60	\$111,301
Other Classified (Campus Aides, Supervision Aids & Comm Reps)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
ROC/ROP Advisor	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Teacher & Instructional Coach	10.00	\$1,372,886	-	-	-	-	-	-	-	-	-	-	-	-	10.00	\$1,372,886
Teacher Assistant	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Teacher Auxiliary	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
<b>Benefit Adjustment (For half-time position)</b>																
Benefits	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
<b>Non-Staffing</b>																
Supplemental Salaries (X-Time, Overtime, Differentials, Day-to-Day Subs, etc.)	-	\$52,849	-	-	-	-	-	-	-	-	-	-	-	-	-	\$52,849
Capitalized Equipment/Expenses	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Contract Services (Copier, Field Trips, Professional Services, etc.)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Instructional Materials & Supplies (Including CI 430077)	-	\$12,180	-	-	-	-	-	-	-	-	-	-	-	-	-	\$12,180
Pending Distribution, Potential Funding Variance, and Other Adjustments	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Indirect Support	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
<b>Total</b>	<b>10.50</b>	<b>\$1,531,954</b>	-	-	-	-	<b>0.10</b>	<b>\$17,262</b>	-	-	-	-	-	-	<b>10.60</b>	<b>\$1,549,216</b>

<sup>1</sup> General Fund Unrestricted – Base and supplemental funds that can be used for general educational purposes such as Norm programs, custodians, etc.

<sup>2</sup> General Fund Restricted - Funds allocated based on student characteristics and used for specific educational purposes such as Title III, grants, etc.

<sup>3</sup> SENI funds should be focused on improved or increased services for low-income, English learners, and foster youth.

<sup>4</sup> The estimated carryovers are based on the available budget and expenditure data as of November 2025 and may still change depending on actual school spending and year-end adjustments.

<sup>5</sup> Please refer to the General Fund Programs Manual available on the [School Fiscal Services](#) website for additional information.

\* Cafeteria budget is not included in this report.



**LOS ANGELES UNIFIED SCHOOL DISTRICT  
BUDGET SERVICES AND FINANCIAL PLANNING DIVISION  
SCHOOL BUDGET SUMMARY  
BUDGET DEVELOPMENT 2026-2027**

Fund Center	School	School Type	Norm Category	Region	ECAST	SENI Quintile
1857801	Eagle Tree Contn HS	Continuation High School	-	South	22	6 - Options

Budget Resource	GF-Unrestricted <sup>1</sup>		GF-Restricted <sup>2</sup>		SENI <sup>3</sup>		Special Education Programs		BSAP/HEET		Title I		Title I (Family Engagement)		Total	
	Calc FTE	Budget	Calc FTE	Budget	Calc FTE	Budget	Calc FTE	Budget	Calc FTE	Budget	Calc FTE	Budget	Calc FTE	Budget	Calc FTE	Budget
<b>Advance Carrover</b>																
Available	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
On Hold 20%	-	\$172	-	\$8,852	-	-	-	-	-	-	-	-	-	-	-	\$9,024
<b>Staffing (Positions and Itinerants)</b>																
Administrators (Principal & Asst. Principal)	1.00	\$219,060	-	-	-	-	-	-	-	-	-	-	-	-	1.00	\$219,060
Clerical (SAAs, Office Tech, Fin. Managers, Lib Aide)	1.00	\$124,494	-	-	-	-	-	-	-	-	-	-	-	-	1.00	\$124,494
Counseling Services (PSA, Psychologist, PSW, AP, Sec. Counselor)	0.70	\$115,794	0.10	\$17,262	0.10	\$17,263	-	-	-	-	0.20	\$36,953	-	-	1.10	\$187,272
Custodians	0.13	\$7,300	-	-	-	-	-	-	-	-	-	-	-	-	0.13	\$7,300
Health Services (Nurses & Therapists)	1.00	\$176,882	-	-	-	-	-	-	-	-	-	-	-	-	1.00	\$176,882
Instructional Aides & Assistants (Special Ed Asst, Ed Aides)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Librarian	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Non-Classroom Coordinators (Title I, TSP Advisor, RJ, Dean, etc.)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Other Classified (Campus Aides, Supervision Aids & Comm Reps)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
ROC/ROP Advisor	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Teacher & Instructional Coach	2.00	\$337,156	-	-	-	-	0.04	\$6,661	-	-	-	-	-	-	2.04	\$343,817
Teacher Assistant	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Teacher Auxiliary	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
<b>Benefit Adjustment (For half-time position)</b>																
Benefits	-	\$5,366	-	-	-	-	-	-	-	-	-	-	-	-	-	\$5,366
<b>Non-Staffing</b>																
Supplemental Salaries (X-Time, Overtime, Differentials, Day-to-Day Subs, etc.)	-	-\$3,828	-	\$30,167	-	\$9,381	-	-	-	-	\$10,929	-	-	-	-	\$46,649
Capitalized Equipment/Expenses	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Contract Services (Copier, Field Trips, Professional Services, etc.)	-	-	-	\$13,820	-	\$2,364	-	-	-	-	-	-	-	-	-	\$16,184
Instructional Materials & Supplies (Including CI 430077)	-	\$2,364	-	\$5,127	-	\$619	-	-	-	-	-	-	\$126	-	-	\$8,236
Pending Distribution, Potential Funding Variance, and Other Adjustments	-	-	-	\$1,631	-	\$1,560	-	-	-	-	\$576	-	\$7	-	-	\$3,774
Indirect Support	-	-	-	\$26	-	-	-	-	-	-	-	-	-	-	-	\$26
<b>Total</b>	<b>5.83</b>	<b>\$984,760</b>	<b>0.10</b>	<b>\$76,885</b>	<b>0.10</b>	<b>\$31,187</b>	<b>0.04</b>	<b>\$6,661</b>	<b>-</b>	<b>-</b>	<b>0.20</b>	<b>\$48,458</b>	<b>-</b>	<b>\$133</b>	<b>6.27</b>	<b>\$1,148,084</b>

<sup>1</sup> General Fund Unrestricted – Base and supplemental funds that can be used for general educational purposes such as Norm programs, custodians, etc.

<sup>2</sup> General Fund Restricted - Funds allocated based on student characteristics and used for specific educational purposes such as Title III, grants, etc.

<sup>3</sup> SENI funds should be focused on improved or increased services for low-income, English learners, and foster youth.

<sup>4</sup> The estimated carryovers are based on the available budget and expenditure data as of November 2025 and may still change depending on actual school spending and year-end adjustments.

<sup>5</sup> Please refer to the General Fund Programs Manual available on the [School Fiscal Services](#) website for additional information.

\* Cafeteria budget is not included in this report.



**LOS ANGELES UNIFIED SCHOOL DISTRICT  
BUDGET SERVICES AND FINANCIAL PLANNING DIVISION  
SCHOOL BUDGET SUMMARY  
BUDGET DEVELOPMENT 2026-2027**

Fund Center	School	School Type	Norm Category	Region	ECAST	SENI Quintile
1858901	CDS Johnston	Community Day School	-	South	53	6 - Options

Budget Resource	GF-Unrestricted <sup>1</sup>		GF-Restricted <sup>2</sup>		SENI <sup>3</sup>		Special Education Programs		BSAP/HEET		Title I		Title I (Family Engagement)		Total	
	Calc FTE	Budget	Calc FTE	Budget	Calc FTE	Budget	Calc FTE	Budget	Calc FTE	Budget	Calc FTE	Budget	Calc FTE	Budget	Calc FTE	Budget
<b>Advance Carrover</b>																
Available	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
On Hold 20%	-	\$100	-	\$2,297	-	-	-	-	-	-	-	-	-	-	-	\$2,397
<b>Staffing (Positions and Itinerants)</b>																
Administrators (Principal & Asst. Principal)	1.00	\$231,012	-	-	-	-	-	-	-	-	-	-	-	-	1.00	\$231,012
Clerical (SAAs, Office Tech, Fin. Managers, Lib Aide)	1.00	\$123,232	-	-	-	-	-	-	-	-	-	-	-	-	1.00	\$123,232
Counseling Services (PSA, Psychologist, PSW, AP, Sec. Counselor)	1.70	\$302,968	-	-	-	-	-	-	-	-	0.60	\$103,911	-	-	2.30	\$406,879
Custodians	1.51	\$180,229	-	-	-	-	-	-	-	-	-	-	-	-	1.51	\$180,229
Health Services (Nurses & Therapists)	1.00	\$176,882	-	-	-	-	-	-	-	-	-	-	-	-	1.00	\$176,882
Instructional Aides & Assistants (Special Ed Asst, Ed Aides)	-	-	-	-	-	-	1.76	\$171,350	-	-	-	-	-	-	1.76	\$171,350
Librarian	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Non-Classroom Coordinators (Title I, TSP Advisor, RJ, Dean, etc.)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Other Classified (Campus Aides, Supervision Aids & Comm Reps)	0.78	\$31,754	-	-	0.27	\$10,331	-	-	-	-	0.11	\$4,430	-	-	1.16	\$46,515
ROC/ROP Advisor	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Teacher & Instructional Coach	4.40	\$684,649	-	-	0.60	\$76,102	1.06	\$180,230	-	-	-	-	-	-	6.06	\$940,981
Teacher Assistant	-	-	0.50	\$13,024	-	-	-	-	-	-	-	-	-	-	0.50	\$13,024
Teacher Auxiliary	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
<b>Benefit Adjustment (For half-time position)</b>																
Benefits	-	-\$13,451	-	-	-	-	-	-	-	-	-	-	-	-	-	-\$13,451
<b>Non-Staffing</b>																
Supplemental Salaries (X-Time, Overtime, Differentials, Day-to-Day Subs, etc.)	-	\$8,933	-	\$11,320	-	\$3,309	-	\$470	-	-	-	\$2,816	-	-	-	\$26,848
Capitalized Equipment/Expenses	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Contract Services (Copier, Field Trips, Professional Services, etc.)	-	-	-	\$13,000	-	\$1,500	-	-	-	-	-	\$1,000	-	-	-	\$15,500
Instructional Materials & Supplies (Including CI 430077)	-	\$7,636	-	\$8,043	-	\$1,126	-	-	-	-	-	-	-	\$442	-	\$17,247
Pending Distribution, Potential Funding Variance, and Other Adjustments	-	-	-	\$1,910	-	\$4,862	-	-	-	-	-	\$2,014	-	\$24	-	\$8,810
Indirect Support	-	-	-	\$82	-	-	-	-	-	-	-	-	-	-	-	\$82
<b>Total</b>	<b>11.39</b>	<b>\$1,733,944</b>	<b>0.50</b>	<b>\$49,676</b>	<b>0.87</b>	<b>\$97,230</b>	<b>2.82</b>	<b>\$352,050</b>	<b>-</b>	<b>-</b>	<b>0.71</b>	<b>\$114,171</b>	<b>-</b>	<b>\$466</b>	<b>16.29</b>	<b>\$2,347,537</b>

<sup>1</sup> General Fund Unrestricted – Base and supplemental funds that can be used for general educational purposes such as Norm programs, custodians, etc.

<sup>2</sup> General Fund Restricted - Funds allocated based on student characteristics and used for specific educational purposes such as Title III, grants, etc.

<sup>3</sup> SENI funds should be focused on improved or increased services for low-income, English learners, and foster youth.

<sup>4</sup> The estimated carryovers are based on the available budget and expenditure data as of November 2025 and may still change depending on actual school spending and year-end adjustments.

<sup>5</sup> Please refer to the General Fund Programs Manual available on the [School Fiscal Services](#) website for additional information.

\* Cafeteria budget is not included in this report.



**LOS ANGELES UNIFIED SCHOOL DISTRICT  
BUDGET SERVICES AND FINANCIAL PLANNING DIVISION  
SCHOOL BUDGET SUMMARY  
BUDGET DEVELOPMENT 2026-2027**

Fund Center	School	School Type	Norm Category	Region	ECAST	SENI Quintile
1859601	Crenshaw STEM Mag	Senior High School	Magnet Group 2	South	424	1 - HIGHEST

Budget Resource	GF-Unrestricted <sup>1</sup>		GF-Restricted <sup>2</sup>		SENI <sup>3</sup>		Special Education Programs		BSAP/HEET		Title I		Title I (Family Engagement)		Total	
	Calc FTE	Budget	Calc FTE	Budget	Calc FTE	Budget	Calc FTE	Budget	Calc FTE	Budget	Calc FTE	Budget	Calc FTE	Budget	Calc FTE	Budget
<b>Advance Carrover</b>																
Available	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
On Hold 20%	-	\$8,194	-	\$44,112	-	-	-	-	-	-	-	-	-	-	-	\$52,306
<b>Staffing (Positions and Itinerants)</b>																
Administrators (Principal & Asst. Principal)	2.00	\$451,455	-	-	2.00	\$412,085	-	-	-	-	-	-	-	-	4.00	\$863,540
Clerical (SAAs, Office Tech, Fin. Managers, Lib Aide)	3.00	\$349,014	-	-	0.60	\$78,729	-	-	-	-	1.00	\$101,348	-	-	4.60	\$529,091
Counseling Services (PSA, Psychologist, PSW, AP, Sec. Counselor)	1.62	\$254,696	1.00	\$111,420	-	-	0.10	\$17,262	4.00	\$669,584	1.30	\$234,121	-	-	8.02	\$1,287,083
Custodians	6.88	\$681,806	-	-	-	-	-	-	-	-	-	-	-	-	6.88	\$681,806
Health Services (Nurses & Therapists)	1.00	\$176,882	-	-	-	-	0.28	\$51,734	-	-	-	-	-	-	1.28	\$228,616
Instructional Aides & Assistants (Special Ed Asst, Ed Aides)	-	-	-	-	-	-	10.56	\$1,028,100	-	-	-	-	-	-	10.56	\$1,028,100
Librarian	1.00	\$165,666	-	-	-	-	-	-	-	-	-	-	-	-	1.00	\$165,666
Non-Classroom Coordinators (Title I, TSP Advisor, RJ, Dean, etc.)	1.00	\$178,379	-	-	2.00	\$336,095	0.30	\$54,215	2.00	\$322,977	-	-	-	-	5.30	\$891,666
Other Classified (Campus Aides, Supervision Aids & Comm Reps)	8.77	\$665,296	0.75	-	-	-	-	-	2.75	\$263,517	0.75	\$57,035	-	-	13.02	\$985,848
ROC/ROP Advisor	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Teacher & Instructional Coach	21.30	\$3,200,096	1.15	\$130,789	0.55	\$63,941	8.20	\$1,229,929	-	-	-	-	-	-	31.20	\$4,624,755
Teacher Assistant	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Teacher Auxiliary	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
<b>Benefit Adjustment (For half-time position)</b>																
Benefits	-	\$2,642	-	-	-	-	-	-	-	-	-	-	-	-	-	\$2,642
<b>Non-Staffing</b>																
Supplemental Salaries (X-Time, Overtime, Differentials, Day-to-Day Subs, etc.)	-	\$117,405	-	\$41,526	-	\$70,502	-	\$2,346	-	\$34,311	-	\$38,105	-	-	-	\$304,195
Capitalized Equipment/Expenses	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Contract Services (Copier, Field Trips, Professional Services, etc.)	-	-	-	\$161,513	-	\$22,500	-	-	-	\$96,900	-	-	-	-	-	\$280,913
Instructional Materials & Supplies (Including CI 430077)	-	\$71,723	-	\$139,453	-	\$35,100	-	-	-	\$1,641	-	\$16,194	-	\$3,457	-	\$267,568
Pending Distribution, Potential Funding Variance, and Other Adjustments	-	-	-	\$9,028	-	\$53,630	-	-	-	-	-	\$15,737	-	\$182	-	\$78,577
Indirect Support	-	-	-	\$706	-	-	-	-	-	-	-	-	-	-	-	\$706
<b>Total</b>	<b>46.57</b>	<b>\$6,323,254</b>	<b>2.90</b>	<b>\$638,547</b>	<b>5.15</b>	<b>\$1,072,582</b>	<b>19.44</b>	<b>\$2,383,586</b>	<b>8.75</b>	<b>\$1,388,930</b>	<b>3.05</b>	<b>\$462,540</b>	-	<b>\$3,639</b>	<b>85.86</b>	<b>\$12,273,078</b>

<sup>1</sup> General Fund Unrestricted – Base and supplemental funds that can be used for general educational purposes such as Norm programs, custodians, etc.

<sup>2</sup> General Fund Restricted - Funds allocated based on student characteristics and used for specific educational purposes such as Title III, grants, etc.

<sup>3</sup> SENI funds should be focused on improved or increased services for low-income, English learners, and foster youth.

<sup>4</sup> The estimated carryovers are based on the available budget and expenditure data as of November 2025 and may still change depending on actual school spending and year-end adjustments.

<sup>5</sup> Please refer to the General Fund Programs Manual available on the [School Fiscal Services](#) website for additional information.

\* Cafeteria budget is not included in this report.



**LOS ANGELES UNIFIED SCHOOL DISTRICT  
BUDGET SERVICES AND FINANCIAL PLANNING DIVISION  
SCHOOL BUDGET SUMMARY  
BUDGET DEVELOPMENT 2026-2027**

Fund Center	School	School Type	Norm Category	Region	ECAST	SENI Quintile
1859801	Young HS	Continuation High School	-	South	35	6 - Options

Budget Resource	GF-Unrestricted <sup>1</sup>		GF-Restricted <sup>2</sup>		SENI <sup>3</sup>		Special Education Programs		BSAP/HEET		Title I		Title I (Family Engagement)		Total	
	Calc FTE	Budget	Calc FTE	Budget	Calc FTE	Budget	Calc FTE	Budget	Calc FTE	Budget	Calc FTE	Budget	Calc FTE	Budget	Calc FTE	Budget
<b>Advance Carrover</b>																
Available	-	\$138	-	\$5,590	-	-	-	-	-	-	-	-	-	-	-	\$5,728
On Hold 20%	-	\$34	-	\$2,722	-	-	-	-	-	-	-	-	-	-	-	\$2,756
<b>Staffing (Positions and Itinerants)</b>																
Administrators (Principal & Asst. Principal)	1.00	\$219,060	-	-	-	-	-	-	-	-	-	-	-	-	1.00	\$219,060
Clerical (SAAs, Office Tech, Fin. Managers, Lib Aide)	1.00	\$99,410	-	-	-	-	-	-	-	-	-	-	-	-	1.00	\$99,410
Counseling Services (PSA, Psychologist, PSW, AP, Sec. Counselor)	0.70	\$115,794	-	-	0.20	\$30,007	-	-	-	-	0.40	\$73,905	-	-	1.30	\$219,706
Custodians	0.63	\$73,401	-	-	-	-	-	-	-	-	-	-	-	-	0.63	\$73,401
Health Services (Nurses & Therapists)	1.00	\$176,882	-	-	-	-	-	-	-	-	-	-	-	-	1.00	\$176,882
Instructional Aides & Assistants (Special Ed Asst, Ed Aides)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Librarian	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Non-Classroom Coordinators (Title I, TSP Advisor, RJ, Dean, etc.)	-	-	-	-	-	-	0.05	\$9,238	-	-	-	-	-	-	0.05	\$9,238
Other Classified (Campus Aides, Supervision Aids & Comm Reps)	-	-	-	-	-	-	-	-	-	-	0.38	\$14,757	-	-	0.38	\$14,757
ROC/ROP Advisor	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Teacher & Instructional Coach	2.00	\$325,919	-	-	-	-	0.05	\$8,326	-	-	-	-	-	-	2.05	\$334,245
Teacher Assistant	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Teacher Auxiliary	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
<b>Benefit Adjustment (For half-time position)</b>																
Benefits	-	-\$10,089	-	-	-	-	-	-	-	-	-	-	-	-	-	-\$10,089
<b>Non-Staffing</b>																
Supplemental Salaries (X-Time, Overtime, Differentials, Day-to-Day Subs, etc.)	-	\$2,435	-	\$18,982	-	\$8,000	-	-	-	-	-	\$6,101	-	\$252	-	\$35,770
Capitalized Equipment/Expenses	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Contract Services (Copier, Field Trips, Professional Services, etc.)	-	-	-	\$16,000	-	\$5,277	-	-	-	-	-	\$1,000	-	-	-	\$22,277
Instructional Materials & Supplies (Including CI 430077)	-	\$1,904	-	\$500	-	\$9,000	-	-	-	-	-	-	-	-	-	\$11,404
Pending Distribution, Potential Funding Variance, and Other Adjustments	-	-	-	\$3,428	-	\$2,752	-	-	-	-	-	\$1,151	-	\$14	-	\$7,345
Indirect Support	-	-	-	\$36	-	-	-	-	-	-	-	-	-	-	-	\$36
<b>Total</b>	<b>6.33</b>	<b>\$1,004,888</b>	<b>-</b>	<b>\$47,258</b>	<b>0.20</b>	<b>\$55,036</b>	<b>0.10</b>	<b>\$17,564</b>	<b>-</b>	<b>-</b>	<b>0.78</b>	<b>\$96,914</b>	<b>-</b>	<b>\$266</b>	<b>7.41</b>	<b>\$1,221,926</b>

<sup>1</sup> General Fund Unrestricted – Base and supplemental funds that can be used for general educational purposes such as Norm programs, custodians, etc.

<sup>2</sup> General Fund Restricted - Funds allocated based on student characteristics and used for specific educational purposes such as Title III, grants, etc.

<sup>3</sup> SENI funds should be focused on improved or increased services for low-income, English learners, and foster youth.

<sup>4</sup> The estimated carryovers are based on the available budget and expenditure data as of November 2025 and may still change depending on actual school spending and year-end adjustments.

<sup>5</sup> Please refer to the General Fund Programs Manual available on the [School Fiscal Services](#) website for additional information.

\* Cafeteria budget is not included in this report.



**LOS ANGELES UNIFIED SCHOOL DISTRICT  
BUDGET SERVICES AND FINANCIAL PLANNING DIVISION  
SCHOOL BUDGET SUMMARY  
BUDGET DEVELOPMENT 2026-2027**

Fund Center	School	School Type	Norm Category	Region	ECAST	SENI Quintile
1860001	Dorsey SH	Senior High School	PHBAO	South	433	1 - HIGHEST

Budget Resource	GF-Unrestricted <sup>1</sup>		GF-Restricted <sup>2</sup>		SENI <sup>3</sup>		Special Education Programs		BSAP/HEET		Title I		Title I (Family Engagement)		Total	
	Calc FTE	Budget	Calc FTE	Budget	Calc FTE	Budget	Calc FTE	Budget	Calc FTE	Budget	Calc FTE	Budget	Calc FTE	Budget	Calc FTE	Budget
<b>Advance Carrover</b>																
Available	-	\$87,624	-	\$67,281	-	-	-	-	-	-	-	-	-	-	-	\$154,905
On Hold 20%	-	\$26,015	-	\$59,582	-	-	-	-	-	-	-	-	-	-	-	\$85,597
<b>Staffing (Positions and Itinerants)</b>																
Administrators (Principal & Asst. Principal)	1.00	\$247,823	-	-	2.00	\$420,035	-	-	-	-	-	-	-	-	3.00	\$667,858
Clerical (SAAs, Office Tech, Fin. Managers, Lib Aide)	3.00	\$376,005	0.40	\$45,870	2.00	\$210,588	-	-	-	-	0.80	\$104,970	-	-	6.20	\$737,433
Counseling Services (PSA, Psychologist, PSW, AP, Sec. Counselor)	3.62	\$651,241	-	-	2.50	\$406,767	0.20	\$34,524	4.00	\$669,584	2.00	\$334,792	-	-	12.32	\$2,096,908
Custodians	6.38	\$639,275	-	-	-	-	-	-	-	-	-	-	-	-	6.38	\$639,275
Health Services (Nurses & Therapists)	1.00	\$176,882	-	-	-	-	0.08	\$14,781	-	-	-	-	-	-	1.08	\$191,663
Instructional Aides & Assistants (Special Ed Asst, Ed Aides)	-	-	-	-	-	-	12.32	\$1,199,450	-	-	-	-	-	-	12.32	\$1,199,450
Librarian	1.00	\$165,666	-	-	-	-	-	-	-	-	-	-	-	-	1.00	\$165,666
Non-Classroom Coordinators (Title I, TSP Advisor, RJ, Dean, etc.)	1.00	\$173,050	-	-	-	-	-	-	1.00	\$161,810	1.00	\$161,810	-	-	3.00	\$496,670
Other Classified (Campus Aides, Supervision Aids & Comm Reps)	6.64	\$492,016	1.13	\$14,757	2.26	\$143,584	-	-	2.75	\$263,517	1.00	\$89,004	-	-	13.78	\$1,002,878
ROC/ROP Advisor	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Teacher & Instructional Coach	18.95	\$2,811,897	2.20	\$269,381	2.85	\$338,193	11.40	\$1,788,450	-	-	-	-	-	-	35.40	\$5,207,921
Teacher Assistant	-	-	-	-	-	-	-	-	-	-	0.67	\$36,792	-	-	0.67	\$36,792
Teacher Auxiliary	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
<b>Benefit Adjustment (For half-time position)</b>																
Benefits	-	-\$16,815	-	-	-	-	-	-	-	-	-	-	-	-	-	-\$16,815
<b>Non-Staffing</b>																
Supplemental Salaries (X-Time, Overtime, Differentials, Day-to-Day Subs, etc.)	-	\$109,626	-	\$128,015	-	\$209,425	-	\$4,222	-	\$48,358	-	\$5,420	-	-	-	\$505,066
Capitalized Equipment/Expenses	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Contract Services (Copier, Field Trips, Professional Services, etc.)	-	-	-	\$347,205	-	\$12,000	-	-	-	\$106,500	-	-	-	\$2,931	-	\$468,636
Instructional Materials & Supplies (Including CI 430077)	-	\$55,810	-	\$15,200	-	\$113,856	-	-	-	\$2,450	-	-	-	\$3,404	-	\$190,720
Pending Distribution, Potential Funding Variance, and Other Adjustments	-	\$12,500	-	\$15,456	-	\$97,603	-	-	-	-	-	\$28,844	-	\$334	-	\$154,737
Indirect Support	-	-	-	\$16,024	-	-	-	-	-	-	-	-	-	-	-	\$16,024
<b>Total</b>	<b>42.59</b>	<b>\$6,008,615</b>	<b>3.73</b>	<b>\$978,771</b>	<b>11.61</b>	<b>\$1,952,051</b>	<b>24.00</b>	<b>\$3,041,427</b>	<b>7.75</b>	<b>\$1,252,219</b>	<b>5.47</b>	<b>\$761,632</b>	<b>-</b>	<b>\$6,669</b>	<b>95.15</b>	<b>\$14,001,384</b>

<sup>1</sup> General Fund Unrestricted – Base and supplemental funds that can be used for general educational purposes such as Norm programs, custodians, etc.

<sup>2</sup> General Fund Restricted - Funds allocated based on student characteristics and used for specific educational purposes such as Title III, grants, etc.

<sup>3</sup> SENI funds should be focused on improved or increased services for low-income, English learners, and foster youth.

<sup>4</sup> The estimated carryovers are based on the available budget and expenditure data as of November 2025 and may still change depending on actual school spending and year-end adjustments.

<sup>5</sup> Please refer to the General Fund Programs Manual available on the [School Fiscal Services](#) website for additional information.

\* Cafeteria budget is not included in this report.



**LOS ANGELES UNIFIED SCHOOL DISTRICT  
BUDGET SERVICES AND FINANCIAL PLANNING DIVISION  
SCHOOL BUDGET SUMMARY  
BUDGET DEVELOPMENT 2026-2027**

Fund Center	School	School Type	Norm Category	Region	ECAST	SENI Quintile
1860002	Dorsey SH STEAM Magnet	Senior High School	Magnet Group 2	South	67	-

Budget Resource	GF-Unrestricted <sup>1</sup>		GF-Restricted <sup>2</sup>		SENI <sup>3</sup>		Special Education Programs		BSAP/HEET		Title I		Title I (Family Engagement)		Total	
	Calc FTE	Budget	Calc FTE	Budget	Calc FTE	Budget	Calc FTE	Budget	Calc FTE	Budget	Calc FTE	Budget	Calc FTE	Budget	Calc FTE	Budget
<b>Advance Carrover</b>																
Available	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
On Hold 20%	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
<b>Staffing (Positions and Itinerants)</b>																
Administrators (Principal & Asst. Principal)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Clerical (SAAs, Office Tech, Fin. Managers, Lib Aide)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Counseling Services (PSA, Psychologist, PSW, AP, Sec. Counselor)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Custodians	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Health Services (Nurses & Therapists)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Instructional Aides & Assistants (Special Ed Asst, Ed Aides)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Librarian	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Non-Classroom Coordinators (Title I, TSP Advisor, RJ, Dean, etc.)	0.50	\$92,321	-	-	-	-	-	-	-	-	-	-	-	-	0.50	\$92,321
Other Classified (Campus Aides, Supervision Aids & Comm Reps)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
ROC/ROP Advisor	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Teacher & Instructional Coach	4.00	\$582,928	-	-	-	-	-	-	-	-	-	-	-	-	4.00	\$582,928
Teacher Assistant	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Teacher Auxiliary	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
<b>Benefit Adjustment (For half-time position)</b>																
Benefits	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
<b>Non-Staffing</b>																
Supplemental Salaries (X-Time, Overtime, Differentials, Day-to-Day Subs, etc.)	-	\$19,544	-	-	-	-	-	-	-	-	-	-	-	-	-	\$19,544
Capitalized Equipment/Expenses	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Contract Services (Copier, Field Trips, Professional Services, etc.)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Instructional Materials & Supplies (Including CI 430077)	-	\$3,886	-	-	-	-	-	-	-	-	-	-	-	-	-	\$3,886
Pending Distribution, Potential Funding Variance, and Other Adjustments	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Indirect Support	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
<b>Total</b>	<b>4.50</b>	<b>\$698,679</b>	-	-	-	-	-	-	-	-	-	-	-	-	<b>4.50</b>	<b>\$698,679</b>

<sup>1</sup> General Fund Unrestricted – Base and supplemental funds that can be used for general educational purposes such as Norm programs, custodians, etc.

<sup>2</sup> General Fund Restricted - Funds allocated based on student characteristics and used for specific educational purposes such as Title III, grants, etc.

<sup>3</sup> SENI funds should be focused on improved or increased services for low-income, English learners, and foster youth.

<sup>4</sup> The estimated carryovers are based on the available budget and expenditure data as of November 2025 and may still change depending on actual school spending and year-end adjustments.

<sup>5</sup> Please refer to the General Fund Programs Manual available on the [School Fiscal Services](#) website for additional information.

\* Cafeteria budget is not included in this report.



**LOS ANGELES UNIFIED SCHOOL DISTRICT  
BUDGET SERVICES AND FINANCIAL PLANNING DIVISION  
SCHOOL BUDGET SUMMARY  
BUDGET DEVELOPMENT 2026-2027**

Fund Center	School	School Type	Norm Category	Region	ECAST	SENI Quintile
1860003	Dorsey HS Sports Medicine/Law Magnet	Senior High School	Magnet Group 2	South	137	1 - HIGHEST

Budget Resource	GF-Unrestricted <sup>1</sup>		GF-Restricted <sup>2</sup>		SENI <sup>3</sup>		Special Education Programs		BSAP/HEET		Title I		Title I (Family Engagement)		Total	
	Calc FTE	Budget	Calc FTE	Budget	Calc FTE	Budget	Calc FTE	Budget	Calc FTE	Budget	Calc FTE	Budget	Calc FTE	Budget	Calc FTE	Budget
<b>Advance Carrover</b>																
Available	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
On Hold 20%	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
<b>Staffing (Positions and Itinerants)</b>																
Administrators (Principal & Asst. Principal)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Clerical (SAAs, Office Tech, Fin. Managers, Lib Aide)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Counseling Services (PSA, Psychologist, PSW, AP, Sec. Counselor)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Custodians	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Health Services (Nurses & Therapists)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Instructional Aides & Assistants (Special Ed Asst, Ed Aides)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Librarian	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Non-Classroom Coordinators (Title I, TSP Advisor, RJ, Dean, etc.)	0.50	\$92,321	-	-	-	-	-	-	-	-	-	-	-	-	0.50	\$92,321
Other Classified (Campus Aides, Supervision Aids & Comm Reps)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
ROC/ROP Advisor	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Teacher & Instructional Coach	7.00	\$1,020,457	-	-	-	-	-	-	-	-	-	-	-	-	7.00	\$1,020,457
Teacher Assistant	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Teacher Auxiliary	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
<b>Benefit Adjustment (For half-time position)</b>																
Benefits	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
<b>Non-Staffing</b>																
Supplemental Salaries (X-Time, Overtime, Differentials, Day-to-Day Subs, etc.)	-	\$33,616	-	-	-	-	-	-	-	-	-	-	-	-	-	\$33,616
Capitalized Equipment/Expenses	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Contract Services (Copier, Field Trips, Professional Services, etc.)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Instructional Materials & Supplies (Including CI 430077)	-	\$7,946	-	-	-	-	-	-	-	-	-	-	-	-	-	\$7,946
Pending Distribution, Potential Funding Variance, and Other Adjustments	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Indirect Support	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
<b>Total</b>	<b>7.50</b>	<b>\$1,154,340</b>	-	-	-	-	-	-	-	-	-	-	-	-	<b>7.50</b>	<b>\$1,154,340</b>

<sup>1</sup> General Fund Unrestricted – Base and supplemental funds that can be used for general educational purposes such as Norm programs, custodians, etc.

<sup>2</sup> General Fund Restricted - Funds allocated based on student characteristics and used for specific educational purposes such as Title III, grants, etc.

<sup>3</sup> SENI funds should be focused on improved or increased services for low-income, English learners, and foster youth.

<sup>4</sup> The estimated carryovers are based on the available budget and expenditure data as of November 2025 and may still change depending on actual school spending and year-end adjustments.

<sup>5</sup> Please refer to the General Fund Programs Manual available on the [School Fiscal Services](#) website for additional information.

\* Cafeteria budget is not included in this report.



**LOS ANGELES UNIFIED SCHOOL DISTRICT  
BUDGET SERVICES AND FINANCIAL PLANNING DIVISION  
SCHOOL BUDGET SUMMARY  
BUDGET DEVELOPMENT 2026-2027**

Fund Center	School	School Type	Norm Category	Region	ECAST	SENI Quintile
1860009	Dorsey HS Firefighter/EMS Magnet	Senior High School	Magnet Group 2	South	52	1 - HIGHEST

Budget Resource	GF-Unrestricted <sup>1</sup>		GF-Restricted <sup>2</sup>		SENI <sup>3</sup>		Special Education Programs		BSAP/HEET		Title I		Title I (Family Engagement)		Total	
	Calc FTE	Budget	Calc FTE	Budget	Calc FTE	Budget	Calc FTE	Budget	Calc FTE	Budget	Calc FTE	Budget	Calc FTE	Budget	Calc FTE	Budget
<b>Advance Carrover</b>																
Available	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
On Hold 20%	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
<b>Staffing (Positions and Itinerants)</b>																
Administrators (Principal & Asst. Principal)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Clerical (SAAs, Office Tech, Fin. Managers, Lib Aide)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Counseling Services (PSA, Psychologist, PSW, AP, Sec. Counselor)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Custodians	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Health Services (Nurses & Therapists)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Instructional Aides & Assistants (Special Ed Asst, Ed Aides)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Librarian	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Non-Classroom Coordinators (Title I, TSP Advisor, RJ, Dean, etc.)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Other Classified (Campus Aides, Supervision Aids & Comm Reps)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
ROC/ROP Advisor	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Teacher & Instructional Coach	3.00	\$430,534	-	-	-	-	-	-	-	-	-	-	-	-	3.00	\$430,534
Teacher Assistant	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Teacher Auxiliary	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
<b>Benefit Adjustment (For half-time position)</b>																
Benefits	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
<b>Non-Staffing</b>																
Supplemental Salaries (X-Time, Overtime, Differentials, Day-to-Day Subs, etc.)	-	\$14,071	-	-	-	-	-	-	-	-	-	-	-	-	-	\$14,071
Capitalized Equipment/Expenses	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Contract Services (Copier, Field Trips, Professional Services, etc.)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Instructional Materials & Supplies (Including CI 430077)	-	\$3,016	-	-	-	-	-	-	-	-	-	-	-	-	-	\$3,016
Pending Distribution, Potential Funding Variance, and Other Adjustments	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Indirect Support	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
<b>Total</b>	<b>3.00</b>	<b>\$447,621</b>	-	-	-	-	-	-	-	-	-	-	-	-	<b>3.00</b>	<b>\$447,621</b>

<sup>1</sup> General Fund Unrestricted – Base and supplemental funds that can be used for general educational purposes such as Norm programs, custodians, etc.

<sup>2</sup> General Fund Restricted - Funds allocated based on student characteristics and used for specific educational purposes such as Title III, grants, etc.

<sup>3</sup> SENI funds should be focused on improved or increased services for low-income, English learners, and foster youth.

<sup>4</sup> The estimated carryovers are based on the available budget and expenditure data as of November 2025 and may still change depending on actual school spending and year-end adjustments.

<sup>5</sup> Please refer to the General Fund Programs Manual available on the [School Fiscal Services](#) website for additional information.

\* Cafeteria budget is not included in this report.



**LOS ANGELES UNIFIED SCHOOL DISTRICT  
BUDGET SERVICES AND FINANCIAL PLANNING DIVISION  
SCHOOL BUDGET SUMMARY  
BUDGET DEVELOPMENT 2026-2027**

Fund Center	School	School Type	Norm Category	Region	ECAST	SENI Quintile
1860201	View Park Contrn HS	Continuation High School	-	South	20	6 - Options

Budget Resource	GF-Unrestricted <sup>1</sup>		GF-Restricted <sup>2</sup>		SENI <sup>3</sup>		Special Education Programs		BSAP/HEET		Title I		Title I (Family Engagement)		Total	
	Calc FTE	Budget	Calc FTE	Budget	Calc FTE	Budget	Calc FTE	Budget	Calc FTE	Budget	Calc FTE	Budget	Calc FTE	Budget	Calc FTE	Budget
<b>Advance Carrover</b>																
Available	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
On Hold 20%	-	-	-	\$11,773	-	-	-	-	-	-	-	-	-	-	-	\$11,773
<b>Staffing (Positions and Itinerants)</b>																
Administrators (Principal & Asst. Principal)	1.00	\$215,342	-	-	-	-	-	-	-	-	-	-	-	-	1.00	\$215,342
Clerical (SAAs, Office Tech, Fin. Managers, Lib Aide)	1.00	\$124,494	-	-	-	-	-	-	-	-	-	-	-	-	1.00	\$124,494
Counseling Services (PSA, Psychologist, PSW, AP, Sec. Counselor)	0.70	\$115,794	0.25	\$43,844	0.20	\$30,005	-	-	-	-	0.20	\$36,953	-	-	1.35	\$226,596
Custodians	0.13	\$7,300	-	-	-	-	-	-	-	-	-	-	-	-	0.13	\$7,300
Health Services (Nurses & Therapists)	1.00	\$176,882	-	-	-	-	-	-	-	-	-	-	-	-	1.00	\$176,882
Instructional Aides & Assistants (Special Ed Asst, Ed Aides)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Librarian	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Non-Classroom Coordinators (Title I, TSP Advisor, RJ, Dean, etc.)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Other Classified (Campus Aides, Supervision Aids & Comm Reps)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
ROC/ROP Advisor	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Teacher & Instructional Coach	2.00	\$278,081	-	-	-	-	0.05	\$8,326	-	-	-	-	-	-	2.05	\$286,407
Teacher Assistant	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Teacher Auxiliary	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
<b>Benefit Adjustment (For half-time position)</b>																
Benefits	-	\$5,366	-	-	-	-	-	-	-	-	-	-	-	-	-	\$5,366
<b>Non-Staffing</b>																
Supplemental Salaries (X-Time, Overtime, Differentials, Day-to-Day Subs, etc.)	-	\$1,142	-	\$24,690	-	-	-	-	-	-	-	\$3,260	-	-	-	\$29,092
Capitalized Equipment/Expenses	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Contract Services (Copier, Field Trips, Professional Services, etc.)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Instructional Materials & Supplies (Including CI 430077)	-	\$1,661	-	\$8,100	-	\$1,365	-	-	-	-	-	\$6,107	-	\$108	-	\$17,341
Pending Distribution, Potential Funding Variance, and Other Adjustments	-	-	-	\$3,291	-	\$1,652	-	-	-	-	-	\$494	-	\$6	-	\$5,443
Indirect Support	-	-	-	\$29	-	-	-	-	-	-	-	-	-	-	-	\$29
<b>Total</b>	<b>5.83</b>	<b>\$926,062</b>	<b>0.25</b>	<b>\$91,727</b>	<b>0.20</b>	<b>\$33,022</b>	<b>0.05</b>	<b>\$8,326</b>	<b>-</b>	<b>-</b>	<b>0.20</b>	<b>\$46,814</b>	<b>-</b>	<b>\$114</b>	<b>6.53</b>	<b>\$1,106,065</b>

<sup>1</sup> General Fund Unrestricted – Base and supplemental funds that can be used for general educational purposes such as Norm programs, custodians, etc.

<sup>2</sup> General Fund Restricted - Funds allocated based on student characteristics and used for specific educational purposes such as Title III, grants, etc.

<sup>3</sup> SENI funds should be focused on improved or increased services for low-income, English learners, and foster youth.

<sup>4</sup> The estimated carryovers are based on the available budget and expenditure data as of November 2025 and may still change depending on actual school spending and year-end adjustments.

<sup>5</sup> Please refer to the General Fund Programs Manual available on the [School Fiscal Services](#) website for additional information.

\* Cafeteria budget is not included in this report.



**LOS ANGELES UNIFIED SCHOOL DISTRICT  
BUDGET SERVICES AND FINANCIAL PLANNING DIVISION  
SCHOOL BUDGET SUMMARY  
BUDGET DEVELOPMENT 2026-2027**

Fund Center	School	School Type	Norm Category	Region	ECAST	SENI Quintile
1865001	Fremont SH	Senior High School	PHBAO	South	1477	1 - HIGHEST

Budget Resource	GF-Unrestricted <sup>1</sup>		GF-Restricted <sup>2</sup>		SENI <sup>3</sup>		Special Education Programs		BSAP/HEET		Title I		Title I (Family Engagement)		Total	
	Calc FTE	Budget	Calc FTE	Budget	Calc FTE	Budget	Calc FTE	Budget	Calc FTE	Budget	Calc FTE	Budget	Calc FTE	Budget	Calc FTE	Budget
<b>Advance Carrover</b>																
Available	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
On Hold 20%	-	\$11,994	-	\$40,472	-	-	-	-	-	-	-	-	-	-	-	\$52,466
<b>Staffing (Positions and Itinerants)</b>																
Administrators (Principal & Asst. Principal)	3.00	\$670,601	-	-	-	-	-	-	-	-	-	-	-	-	3.00	\$670,601
Clerical (SAAs, Office Tech, Fin. Managers, Lib Aide)	6.00	\$665,634	-	-	3.00	\$332,302	-	-	-	-	-	-	-	-	9.00	\$997,936
Counseling Services (PSA, Psychologist, PSW, AP, Sec. Counselor)	9.62	\$1,510,709	1.02	\$116,414	2.00	\$285,935	0.60	\$103,571	2.00	\$334,792	4.00	\$634,850	-	-	19.24	\$2,986,271
Custodians	8.50	\$877,678	-	-	1.00	\$101,294	-	-	-	-	-	-	-	-	9.50	\$978,972
Health Services (Nurses & Therapists)	1.00	\$176,882	-	-	-	-	0.15	\$27,714	-	-	-	-	-	-	1.15	\$204,596
Instructional Aides & Assistants (Special Ed Asst, Ed Aides)	-	-	-	-	-	-	17.07	\$1,701,578	-	-	-	-	-	-	17.07	\$1,701,578
Librarian	1.00	\$165,666	-	-	-	-	-	-	-	-	-	-	-	-	1.00	\$165,666
Non-Classroom Coordinators (Title I, TSP Advisor, RJ, Dean, etc.)	-	-	-	-	5.50	\$920,866	0.65	\$115,238	1.00	\$161,810	-	-	-	-	7.15	\$1,197,914
Other Classified (Campus Aides, Supervision Aids & Comm Reps)	6.70	\$431,133	-	-	9.27	\$729,916	-	-	1.75	\$160,276	1.50	\$114,070	-	-	19.22	\$1,435,395
ROC/ROP Advisor	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Teacher & Instructional Coach	60.17	\$8,433,027	2.18	\$327,368	4.40	\$577,458	14.08	\$2,121,410	-	-	5.35	\$824,894	-	-	86.18	\$12,284,157
Teacher Assistant	-	-	-	-	1.00	\$46,773	-	-	-	-	-	-	-	-	1.00	\$46,773
Teacher Auxiliary	1.20	\$144,618	-	-	-	-	-	-	-	-	-	-	-	-	1.20	\$144,618
<b>Benefit Adjustment (For half-time position)</b>																
Benefits	-	-\$13,453	-	-	-	-\$13,454	-	-	-	-	-	-	-	-	-	-\$26,907
<b>Non-Staffing</b>																
Supplemental Salaries (X-Time, Overtime, Differentials, Day-to-Day Subs, etc.)	-	\$312,643	-	\$119,147	-	\$688,038	-	\$6,098	-	\$73,660	-	\$59,224	-	-	-	\$1,258,810
Capitalized Equipment/Expenses	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Contract Services (Copier, Field Trips, Professional Services, etc.)	-	-	-	\$333,118	-	\$185,000	-	-	-	\$60,695	-	-	-	\$16,037	-	\$594,850
Instructional Materials & Supplies (Including CI 430077)	-	\$162,186	-	\$52,314	-	\$632,586	-	-	-	\$25,900	-	-	-	-	-	\$872,986
Pending Distribution, Potential Funding Variance, and Other Adjustments	-	-	-	\$22,376	-	\$236,143	-	-	-	-	-	\$73,013	-	\$845	-	\$332,377
Indirect Support	-	-	-	\$2,725	-	-	-	-	-	-	-	-	-	-	-	\$2,725
<b>Total</b>	<b>97.19</b>	<b>\$13,549,318</b>	<b>3.20</b>	<b>\$1,013,934</b>	<b>26.17</b>	<b>\$4,722,857</b>	<b>32.55</b>	<b>\$4,075,609</b>	<b>4.75</b>	<b>\$817,133</b>	<b>10.85</b>	<b>\$1,706,051</b>	-	<b>\$16,882</b>	<b>174.71</b>	<b>\$25,901,784</b>

<sup>1</sup> General Fund Unrestricted – Base and supplemental funds that can be used for general educational purposes such as Norm programs, custodians, etc.

<sup>2</sup> General Fund Restricted - Funds allocated based on student characteristics and used for specific educational purposes such as Title III, grants, etc.

<sup>3</sup> SENI funds should be focused on improved or increased services for low-income, English learners, and foster youth.

<sup>4</sup> The estimated carryovers are based on the available budget and expenditure data as of November 2025 and may still change depending on actual school spending and year-end adjustments.

<sup>5</sup> Please refer to the General Fund Programs Manual available on the [School Fiscal Services](#) website for additional information.

\* Cafeteria budget is not included in this report.



**LOS ANGELES UNIFIED SCHOOL DISTRICT  
BUDGET SERVICES AND FINANCIAL PLANNING DIVISION  
SCHOOL BUDGET SUMMARY  
BUDGET DEVELOPMENT 2026-2027**

Fund Center	School	School Type	Norm Category	Region	ECAST	SENI Quintile
1865002	Fremont HS STEAM Magnet	Senior High School	Magnet Group 2	South	332	-

Budget Resource	GF-Unrestricted <sup>1</sup>		GF-Restricted <sup>2</sup>		SENI <sup>3</sup>		Special Education Programs		BSAP/HEET		Title I		Title I (Family Engagement)		Total		
	Calc FTE	Budget	Calc FTE	Budget	Calc FTE	Budget	Calc FTE	Budget	Calc FTE	Budget	Calc FTE	Budget	Calc FTE	Budget	Calc FTE	Budget	
<b>Advance Carrover</b>																	
Available	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
On Hold 20%	-	\$2,957	-	-	-	-	-	-	-	-	-	-	-	-	-	-	\$2,957
<b>Staffing (Positions and Itinerants)</b>																	
Administrators (Principal & Asst. Principal)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Clerical (SAAs, Office Tech, Fin. Managers, Lib Aide)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Counseling Services (PSA, Psychologist, PSW, AP, Sec. Counselor)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Custodians	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Health Services (Nurses & Therapists)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Instructional Aides & Assistants (Special Ed Asst, Ed Aides)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Librarian	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Non-Classroom Coordinators (Title I, TSP Advisor, RJ, Dean, etc.)	0.50	\$87,292	-	-	-	-	-	-	-	-	-	-	-	-	0.50	\$87,292	
Other Classified (Campus Aides, Supervision Aids & Comm Reps)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
ROC/ROP Advisor	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Teacher & Instructional Coach	16.00	\$2,367,207	-	-	-	-	-	-	-	-	-	-	-	-	16.00	\$2,367,207	
Teacher Assistant	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Teacher Auxiliary	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
<b>Benefit Adjustment (For half-time position)</b>																	
Benefits	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
<b>Non-Staffing</b>																	
Supplemental Salaries (X-Time, Overtime, Differentials, Day-to-Day Subs, etc.)	-	\$78,931	-	-	-	-	-	-	-	-	-	-	-	-	-	-	\$78,931
Capitalized Equipment/Expenses	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Contract Services (Copier, Field Trips, Professional Services, etc.)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Instructional Materials & Supplies (Including CI 430077)	-	\$31,083	-	-	-	-	-	-	-	-	-	-	-	-	-	-	\$31,083
Pending Distribution, Potential Funding Variance, and Other Adjustments	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Indirect Support	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
<b>Total</b>	<b>16.50</b>	<b>\$2,567,470</b>	-	-	-	-	-	-	-	-	-	-	-	-	<b>16.50</b>	<b>\$2,567,470</b>	

<sup>1</sup> General Fund Unrestricted – Base and supplemental funds that can be used for general educational purposes such as Norm programs, custodians, etc.

<sup>2</sup> General Fund Restricted - Funds allocated based on student characteristics and used for specific educational purposes such as Title III, grants, etc.

<sup>3</sup> SENI funds should be focused on improved or increased services for low-income, English learners, and foster youth.

<sup>4</sup> The estimated carryovers are based on the available budget and expenditure data as of November 2025 and may still change depending on actual school spending and year-end adjustments.

<sup>5</sup> Please refer to the General Fund Programs Manual available on the [School Fiscal Services](#) website for additional information.

\* Cafeteria budget is not included in this report.



**LOS ANGELES UNIFIED SCHOOL DISTRICT  
BUDGET SERVICES AND FINANCIAL PLANNING DIVISION  
SCHOOL BUDGET SUMMARY  
BUDGET DEVELOPMENT 2026-2027**

Fund Center	School	School Type	Norm Category	Region	ECAST	SENI Quintile
1865201	Hope HS	Continuation High School	-	South	102	6 - Options

Budget Resource	GF-Unrestricted <sup>1</sup>		GF-Restricted <sup>2</sup>		SENI <sup>3</sup>		Special Education Programs		BSAP/HEET		Title I		Title I (Family Engagement)		Total	
	Calc FTE	Budget	Calc FTE	Budget	Calc FTE	Budget	Calc FTE	Budget	Calc FTE	Budget	Calc FTE	Budget	Calc FTE	Budget	Calc FTE	Budget
<b>Advance Carrover</b>																
Available	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
On Hold 20%	-	\$2	-	\$7,835	-	-	-	-	-	-	-	-	-	-	-	\$7,837
<b>Staffing (Positions and Itinerants)</b>																
Administrators (Principal & Asst. Principal)	1.00	\$215,342	-	-	-	-	-	-	-	-	-	-	-	-	1.00	\$215,342
Clerical (SAAs, Office Tech, Fin. Managers, Lib Aide)	1.00	\$124,494	-	-	-	-	-	-	-	-	-	-	-	-	1.00	\$124,494
Counseling Services (PSA, Psychologist, PSW, AP, Sec. Counselor)	0.70	\$115,794	1.50	\$249,896	-	-	-	-	-	-	1.00	\$170,872	-	-	3.20	\$536,562
Custodians	0.50	\$64,102	-	-	1.00	\$92,132	-	-	-	-	-	-	-	-	1.50	\$156,234
Health Services (Nurses & Therapists)	1.00	\$176,882	-	-	-	-	-	-	-	-	-	-	-	-	1.00	\$176,882
Instructional Aides & Assistants (Special Ed Asst, Ed Aides)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Librarian	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Non-Classroom Coordinators (Title I, TSP Advisor, RJ, Dean, etc.)	-	-	0.80	\$129,448	0.20	\$32,365	-	-	-	-	-	-	-	-	1.00	\$161,813
Other Classified (Campus Aides, Supervision Aids & Comm Reps)	-	-	0.38	\$28,518	0.38	\$28,518	-	-	-	-	-	-	-	-	0.76	\$57,036
ROC/ROP Advisor	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Teacher & Instructional Coach	5.00	\$752,011	-	-	-	-	0.01	\$1,665	-	-	-	-	-	-	5.01	\$753,676
Teacher Assistant	-	-	0.50	\$13,024	-	-	-	-	-	-	-	-	-	-	0.50	\$13,024
Teacher Auxiliary	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
<b>Benefit Adjustment (For half-time position)</b>																
Benefits	-	-\$13,453	-	-	-	-	-	-	-	-	-	-	-	-	-	-\$13,453
<b>Non-Staffing</b>																
Supplemental Salaries (X-Time, Overtime, Differentials, Day-to-Day Subs, etc.)	-	\$1,799	-	\$54,369	-	\$3,808	-	-	-	-	\$13,662	-	-	-	-	\$73,638
Capitalized Equipment/Expenses	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Contract Services (Copier, Field Trips, Professional Services, etc.)	-	-	-	\$24,437	-	\$27,914	-	-	-	-	\$2,048	-	-	-	-	\$54,399
Instructional Materials & Supplies (Including CI 430077)	-	\$4,598	-	\$25,065	-	-	-	-	-	-	-	-	\$875	-	-	\$30,538
Pending Distribution, Potential Funding Variance, and Other Adjustments	-	-	-	\$27,958	-	\$9,723	-	-	-	-	\$3,986	-	\$47	-	-	\$41,714
Indirect Support	-	-	-	\$37,822	-	-	-	-	-	-	-	-	-	-	-	\$37,822
<b>Total</b>	<b>9.20</b>	<b>\$1,441,571</b>	<b>3.18</b>	<b>\$598,372</b>	<b>1.58</b>	<b>\$194,460</b>	<b>0.01</b>	<b>\$1,665</b>	<b>-</b>	<b>-</b>	<b>1.00</b>	<b>\$190,568</b>	<b>-</b>	<b>\$922</b>	<b>14.97</b>	<b>\$2,427,558</b>

<sup>1</sup> General Fund Unrestricted – Base and supplemental funds that can be used for general educational purposes such as Norm programs, custodians, etc.

<sup>2</sup> General Fund Restricted - Funds allocated based on student characteristics and used for specific educational purposes such as Title III, grants, etc.

<sup>3</sup> SENI funds should be focused on improved or increased services for low-income, English learners, and foster youth.

<sup>4</sup> The estimated carryovers are based on the available budget and expenditure data as of November 2025 and may still change depending on actual school spending and year-end adjustments.

<sup>5</sup> Please refer to the General Fund Programs Manual available on the [School Fiscal Services](#) website for additional information.

\* Cafeteria budget is not included in this report.



**LOS ANGELES UNIFIED SCHOOL DISTRICT  
BUDGET SERVICES AND FINANCIAL PLANNING DIVISION  
SCHOOL BUDGET SUMMARY  
BUDGET DEVELOPMENT 2026-2027**

Fund Center	School	School Type	Norm Category	Region	ECAST	SENI Quintile
1866401	Gardena SH	Senior High School	PHBAO	South	914	2 - HIGH

Budget Resource	GF-Unrestricted <sup>1</sup>		GF-Restricted <sup>2</sup>		SENI <sup>3</sup>		Special Education Programs		BSAP/HEET		Title I		Title I (Family Engagement)		Total	
	Calc FTE	Budget	Calc FTE	Budget	Calc FTE	Budget	Calc FTE	Budget	Calc FTE	Budget	Calc FTE	Budget	Calc FTE	Budget	Calc FTE	Budget
<b>Advance Carrover</b>																
Available	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
On Hold 20%	-	\$2,632	-	-	-	-	-	-	-	-	-	-	-	-	-	\$2,632
<b>Staffing (Positions and Itinerants)</b>																
Administrators (Principal & Asst. Principal)	1.00	\$244,105	-	-	1.00	\$201,602	-	-	-	-	-	-	-	-	2.00	\$445,707
Clerical (SAAs, Office Tech, Fin. Managers, Lib Aide)	4.00	\$421,875	-	-	2.00	\$197,434	-	-	-	-	0.60	\$78,729	-	-	6.60	\$698,038
Counseling Services (PSA, Psychologist, PSW, AP, Sec. Counselor)	5.12	\$880,627	0.99	\$170,434	-	-	0.40	\$69,047	4.00	\$669,584	3.20	\$544,363	-	-	13.71	\$2,334,055
Custodians	8.13	\$838,348	-	-	-	-	-	-	-	-	-	-	-	-	8.13	\$838,348
Health Services (Nurses & Therapists)	1.00	\$176,882	-	-	-	-	0.30	\$55,429	-	-	-	-	-	-	1.30	\$232,311
Instructional Aides & Assistants (Special Ed Asst, Ed Aides)	-	-	-	-	-	-	16.84	\$1,646,789	-	-	-	-	-	-	16.84	\$1,646,789
Librarian	1.00	\$123,012	-	-	-	-	-	-	-	-	-	-	-	-	1.00	\$123,012
Non-Classroom Coordinators (Title I, TSP Advisor, RJ, Dean, etc.)	-	-	-	-	3.50	\$580,845	0.70	\$129,334	1.00	\$161,810	0.50	\$94,360	-	-	5.70	\$966,349
Other Classified (Campus Aides, Supervision Aids & Comm Reps)	6.55	\$493,504	-	-	1.00	\$99,665	-	-	2.75	\$263,517	0.64	\$48,482	0.11	\$8,559	11.05	\$913,727
ROC/ROP Advisor	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Teacher & Instructional Coach	37.95	\$5,490,833	1.23	\$174,853	7.82	\$1,044,230	12.58	\$1,885,260	-	-	2.00	\$308,578	-	-	61.58	\$8,903,754
Teacher Assistant	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Teacher Auxiliary	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
<b>Benefit Adjustment (For half-time position)</b>																
Benefits	-	-\$23,542	-	-	-	-\$13,454	-	-	-	-	-	-\$13,454	-	-	-	-\$50,450
<b>Non-Staffing</b>																
Supplemental Salaries (X-Time, Overtime, Differentials, Day-to-Day Subs, etc.)	-	\$211,088	-	\$69,757	-	\$102,140	-	\$5,160	-	\$64,536	-	\$61,543	-	-	-	\$514,224
Capitalized Equipment/Expenses	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Contract Services (Copier, Field Trips, Professional Services, etc.)	-	-	-	\$271,986	-	\$31,701	-	-	-	\$114,300	-	-	-	\$1,855	-	\$419,842
Instructional Materials & Supplies (Including CI 430077)	-	\$69,363	-	\$47,341	-	\$29,400	-	-	-	\$19,104	-	-	-	-	-	\$165,208
Pending Distribution, Potential Funding Variance, and Other Adjustments	-	-	-	\$17,032	-	\$119,662	-	-	-	-	-	\$47,415	-	\$549	-	\$184,658
Indirect Support	-	-	-	\$1,906	-	-	-	-	-	-	-	-	-	-	-	\$1,906
<b>Total</b>	<b>64.75</b>	<b>\$8,928,727</b>	<b>2.22</b>	<b>\$753,309</b>	<b>15.32</b>	<b>\$2,393,225</b>	<b>30.82</b>	<b>\$3,791,019</b>	<b>7.75</b>	<b>\$1,292,851</b>	<b>6.94</b>	<b>\$1,170,016</b>	<b>0.11</b>	<b>\$10,963</b>	<b>127.91</b>	<b>\$18,340,110</b>

<sup>1</sup> General Fund Unrestricted – Base and supplemental funds that can be used for general educational purposes such as Norm programs, custodians, etc.

<sup>2</sup> General Fund Restricted - Funds allocated based on student characteristics and used for specific educational purposes such as Title III, grants, etc.

<sup>3</sup> SENI funds should be focused on improved or increased services for low-income, English learners, and foster youth.

<sup>4</sup> The estimated carryovers are based on the available budget and expenditure data as of November 2025 and may still change depending on actual school spending and year-end adjustments.

<sup>5</sup> Please refer to the General Fund Programs Manual available on the [School Fiscal Services](#) website for additional information.

\* Cafeteria budget is not included in this report.



**LOS ANGELES UNIFIED SCHOOL DISTRICT  
BUDGET SERVICES AND FINANCIAL PLANNING DIVISION  
SCHOOL BUDGET SUMMARY  
BUDGET DEVELOPMENT 2026-2027**

Fund Center	School	School Type	Norm Category	Region	ECAST	SENI Quintile
1866402	Gardena HS Gobal Business Magnet	Senior High School	Magnet Group 2	South	129	-

Budget Resource	GF-Unrestricted <sup>1</sup>		GF-Restricted <sup>2</sup>		SENI <sup>3</sup>		Special Education Programs		BSAP/HEET		Title I		Title I (Family Engagement)		Total	
	Calc FTE	Budget	Calc FTE	Budget	Calc FTE	Budget	Calc FTE	Budget	Calc FTE	Budget	Calc FTE	Budget	Calc FTE	Budget	Calc FTE	Budget
<b>Advance Carrover</b>																
Available	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
On Hold 20%	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
<b>Staffing (Positions and Itinerants)</b>																
Administrators (Principal & Asst. Principal)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Clerical (SAAs, Office Tech, Fin. Managers, Lib Aide)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Counseling Services (PSA, Psychologist, PSW, AP, Sec. Counselor)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Custodians	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Health Services (Nurses & Therapists)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Instructional Aides & Assistants (Special Ed Asst, Ed Aides)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Librarian	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Non-Classroom Coordinators (Title I, TSP Advisor, RJ, Dean, etc.)	0.50	\$96,818	-	-	-	-	-	-	-	-	-	-	-	-	0.50	\$96,818
Other Classified (Campus Aides, Supervision Aids & Comm Reps)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
ROC/ROP Advisor	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Teacher & Instructional Coach	7.00	\$1,082,051	-	-	-	-	-	-	-	-	-	-	-	-	7.00	\$1,082,051
Teacher Assistant	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Teacher Auxiliary	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
<b>Benefit Adjustment (For half-time position)</b>																
Benefits	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
<b>Non-Staffing</b>																
Supplemental Salaries (X-Time, Overtime, Differentials, Day-to-Day Subs, etc.)	-	\$36,719	-	-	-	-	-	-	-	-	-	-	-	-	-	\$36,719
Capitalized Equipment/Expenses	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Contract Services (Copier, Field Trips, Professional Services, etc.)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Instructional Materials & Supplies (Including CI 430077)	-	\$7,482	-	-	-	-	-	-	-	-	-	-	-	-	-	\$7,482
Pending Distribution, Potential Funding Variance, and Other Adjustments	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Indirect Support	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
<b>Total</b>	<b>7.50</b>	<b>\$1,223,070</b>	-	-	-	-	-	-	-	-	-	-	-	-	<b>7.50</b>	<b>\$1,223,070</b>

<sup>1</sup> General Fund Unrestricted – Base and supplemental funds that can be used for general educational purposes such as Norm programs, custodians, etc.

<sup>2</sup> General Fund Restricted - Funds allocated based on student characteristics and used for specific educational purposes such as Title III, grants, etc.

<sup>3</sup> SENI funds should be focused on improved or increased services for low-income, English learners, and foster youth.

<sup>4</sup> The estimated carryovers are based on the available budget and expenditure data as of November 2025 and may still change depending on actual school spending and year-end adjustments.

<sup>5</sup> Please refer to the General Fund Programs Manual available on the [School Fiscal Services](#) website for additional information.

\* Cafeteria budget is not included in this report.



**LOS ANGELES UNIFIED SCHOOL DISTRICT  
BUDGET SERVICES AND FINANCIAL PLANNING DIVISION  
SCHOOL BUDGET SUMMARY  
BUDGET DEVELOPMENT 2026-2027**

Fund Center	School	School Type	Norm Category	Region	ECAST	SENI Quintile
1866407	Gardena HS Engineering/Robotics Magnet	Senior High School	Magnet Group 2	South	155	2 - HIGH

Budget Resource	GF-Unrestricted <sup>1</sup>		GF-Restricted <sup>2</sup>		SENI <sup>3</sup>		Special Education Programs		BSAP/HEET		Title I		Title I (Family Engagement)		Total	
	Calc FTE	Budget	Calc FTE	Budget	Calc FTE	Budget	Calc FTE	Budget	Calc FTE	Budget	Calc FTE	Budget	Calc FTE	Budget	Calc FTE	Budget
<b>Advance Carrover</b>																
Available	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
On Hold 20%	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
<b>Staffing (Positions and Itinerants)</b>																
Administrators (Principal & Asst. Principal)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Clerical (SAAs, Office Tech, Fin. Managers, Lib Aide)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Counseling Services (PSA, Psychologist, PSW, AP, Sec. Counselor)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Custodians	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Health Services (Nurses & Therapists)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Instructional Aides & Assistants (Special Ed Asst, Ed Aides)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Librarian	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Non-Classroom Coordinators (Title I, TSP Advisor, RJ, Dean, etc.)	0.50	\$95,247	-	-	-	-	-	-	-	-	-	-	-	-	0.50	\$95,247
Other Classified (Campus Aides, Supervision Aids & Comm Reps)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
ROC/ROP Advisor	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Teacher & Instructional Coach	8.00	\$1,093,079	-	-	-	-	-	-	-	-	-	-	-	-	8.00	\$1,093,079
Teacher Assistant	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Teacher Auxiliary	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
<b>Benefit Adjustment (For half-time position)</b>																
Benefits	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
<b>Non-Staffing</b>																
Supplemental Salaries (X-Time, Overtime, Differentials, Day-to-Day Subs, etc.)	-	\$44,001	-	-	-	-	-	-	-	-	-	-	-	-	-	\$44,001
Capitalized Equipment/Expenses	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Contract Services (Copier, Field Trips, Professional Services, etc.)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Instructional Materials & Supplies (Including CI 430077)	-	\$8,990	-	-	-	-	-	-	-	-	-	-	-	-	-	\$8,990
Pending Distribution, Potential Funding Variance, and Other Adjustments	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Indirect Support	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
<b>Total</b>	<b>8.50</b>	<b>\$1,241,317</b>	-	-	-	-	-	-	-	-	-	-	-	-	<b>8.50</b>	<b>\$1,241,317</b>

<sup>1</sup> General Fund Unrestricted – Base and supplemental funds that can be used for general educational purposes such as Norm programs, custodians, etc.

<sup>2</sup> General Fund Restricted - Funds allocated based on student characteristics and used for specific educational purposes such as Title III, grants, etc.

<sup>3</sup> SENI funds should be focused on improved or increased services for low-income, English learners, and foster youth.

<sup>4</sup> The estimated carryovers are based on the available budget and expenditure data as of November 2025 and may still change depending on actual school spending and year-end adjustments.

<sup>5</sup> Please refer to the General Fund Programs Manual available on the [School Fiscal Services](#) website for additional information.

\* Cafeteria budget is not included in this report.



**LOS ANGELES UNIFIED SCHOOL DISTRICT  
BUDGET SERVICES AND FINANCIAL PLANNING DIVISION  
SCHOOL BUDGET SUMMARY  
BUDGET DEVELOPMENT 2026-2027**

Fund Center	School	School Type	Norm Category	Region	ECAST	SENI Quintile
1866601	Moneta HS	Continuation High School	-	South	63	6 - Options

Budget Resource	GF-Unrestricted <sup>1</sup>		GF-Restricted <sup>2</sup>		SENI <sup>3</sup>		Special Education Programs		BSAP/HEET		Title I		Title I (Family Engagement)		Total	
	Calc FTE	Budget	Calc FTE	Budget	Calc FTE	Budget	Calc FTE	Budget	Calc FTE	Budget	Calc FTE	Budget	Calc FTE	Budget	Calc FTE	Budget
<b>Advance Carrover</b>																
Available	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
On Hold 20%	-	-	-	\$7,412	-	-	-	-	-	-	-	-	-	-	-	\$7,412
<b>Staffing (Positions and Itinerants)</b>																
Administrators (Principal & Asst. Principal)	1.00	\$215,342	-	-	-	-	-	-	-	-	-	-	-	-	1.00	\$215,342
Clerical (SAAs, Office Tech, Fin. Managers, Lib Aide)	1.00	\$119,709	-	-	-	-	-	-	-	-	-	-	-	-	1.00	\$119,709
Counseling Services (PSA, Psychologist, PSW, AP, Sec. Counselor)	0.70	\$115,794	-	-	0.59	\$88,447	-	-	-	-	0.40	\$73,905	-	-	1.69	\$278,146
Custodians	0.38	\$21,894	-	-	-	-	-	-	-	-	-	-	-	-	0.38	\$21,894
Health Services (Nurses & Therapists)	1.00	\$176,882	-	-	-	-	-	-	-	-	-	-	-	-	1.00	\$176,882
Instructional Aides & Assistants (Special Ed Asst, Ed Aides)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Librarian	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Non-Classroom Coordinators (Title I, TSP Advisor, RJ, Dean, etc.)	-	-	-	-	-	-	0.10	\$18,476	-	-	-	-	-	-	0.10	\$18,476
Other Classified (Campus Aides, Supervision Aids & Comm Reps)	-	-	0.19	\$15,233	-	-	-	-	-	-	0.44	\$35,540	-	-	0.63	\$50,773
ROC/ROP Advisor	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Teacher & Instructional Coach	3.00	\$457,669	-	-	-	-	0.04	\$6,661	-	-	-	-	-	-	3.04	\$464,330
Teacher Assistant	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Teacher Auxiliary	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
<b>Benefit Adjustment (For half-time position)</b>																
Benefits	-	\$16,095	-	-	-	-	-	-	-	-	-	-	-	-	-	\$16,095
<b>Non-Staffing</b>																
Supplemental Salaries (X-Time, Overtime, Differentials, Day-to-Day Subs, etc.)	-	\$757	-	\$21,290	-	\$10,756	-	-	-	-	\$1,931	-	-	-	-	\$34,734
Capitalized Equipment/Expenses	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Contract Services (Copier, Field Trips, Professional Services, etc.)	-	-	-	\$7,607	-	\$1,500	-	-	-	-	-	-	-	-	-	\$9,107
Instructional Materials & Supplies (Including CI 430077)	-	\$2,787	-	\$20,323	-	\$379	-	-	-	-	-	-	\$433	-	-	\$23,922
Pending Distribution, Potential Funding Variance, and Other Adjustments	-	-	-	\$1,835	-	\$5,321	-	-	-	-	\$1,973	-	\$23	-	-	\$9,152
Indirect Support	-	-	-	\$67	-	-	-	-	-	-	-	-	-	-	-	\$67
<b>Total</b>	<b>7.08</b>	<b>\$1,126,929</b>	<b>0.19</b>	<b>\$73,767</b>	<b>0.59</b>	<b>\$106,403</b>	<b>0.14</b>	<b>\$25,137</b>	<b>-</b>	<b>-</b>	<b>0.84</b>	<b>\$113,349</b>	<b>-</b>	<b>\$456</b>	<b>8.84</b>	<b>\$1,446,041</b>

<sup>1</sup> General Fund Unrestricted – Base and supplemental funds that can be used for general educational purposes such as Norm programs, custodians, etc.

<sup>2</sup> General Fund Restricted - Funds allocated based on student characteristics and used for specific educational purposes such as Title III, grants, etc.

<sup>3</sup> SENI funds should be focused on improved or increased services for low-income, English learners, and foster youth.

<sup>4</sup> The estimated carryovers are based on the available budget and expenditure data as of November 2025 and may still change depending on actual school spending and year-end adjustments.

<sup>5</sup> Please refer to the General Fund Programs Manual available on the [School Fiscal Services](#) website for additional information.

\* Cafeteria budget is not included in this report.



**LOS ANGELES UNIFIED SCHOOL DISTRICT  
BUDGET SERVICES AND FINANCIAL PLANNING DIVISION  
SCHOOL BUDGET SUMMARY  
BUDGET DEVELOPMENT 2026-2027**

Fund Center	School	School Type	Norm Category	Region	ECAST	SENI Quintile
1871301	Augustus Hawkins High School	Senior High School	PHBAO	South	811	1 - HIGHEST

Budget Resource	GF-Unrestricted <sup>1</sup>		GF-Restricted <sup>2</sup>		SENI <sup>3</sup>		Special Education Programs		BSAP/HEET		Title I		Title I (Family Engagement)		Total	
	Calc FTE	Budget	Calc FTE	Budget	Calc FTE	Budget	Calc FTE	Budget	Calc FTE	Budget	Calc FTE	Budget	Calc FTE	Budget	Calc FTE	Budget
<b>Advance Carrover</b>																
Available	-	-	-	\$154,114	-	-	-	-	-	-	-	-	-	-	-	\$154,114
On Hold 20%	-	\$43,866	-	\$36,375	-	-	-	-	-	-	-	-	-	-	-	\$80,241
<b>Staffing (Positions and Itinerants)</b>																
Administrators (Principal & Asst. Principal)	1.00	\$227,914	-	-	1.00	\$210,136	-	-	-	-	-	-	-	-	2.00	\$438,050
Clerical (SAAs, Office Tech, Fin. Managers, Lib Aide)	4.00	\$477,871	-	-	6.00	\$600,116	-	-	-	-	-	-	-	-	10.00	\$1,077,987
Counseling Services (PSA, Psychologist, PSW, AP, Sec. Counselor)	5.62	\$861,895	2.60	\$423,612	2.00	\$326,833	0.40	\$69,047	1.00	\$150,029	2.00	\$362,239	-	-	13.62	\$2,193,655
Custodians	8.00	\$808,192	-	-	3.00	\$303,882	-	-	-	-	-	-	-	-	11.00	\$1,112,074
Health Services (Nurses & Therapists)	1.00	\$176,882	-	-	-	-	-	-	-	-	-	-	-	-	1.00	\$176,882
Instructional Aides & Assistants (Special Ed Asst, Ed Aides)	-	-	0.38	\$14,757	-	-	6.91	\$677,005	-	-	-	-	-	-	7.29	\$691,762
Librarian	1.00	\$166,727	-	-	-	-	-	-	-	-	-	-	-	-	1.00	\$166,727
Non-Classroom Coordinators (Title I, TSP Advisor, RJ, Dean, etc.)	1.00	\$173,050	-	-	1.00	\$172,847	-	-	-	-	1.00	\$161,810	-	-	3.00	\$507,707
Other Classified (Campus Aides, Supervision Aids & Comm Reps)	2.70	\$136,420	-	-	8.25	\$700,939	-	-	1.75	\$160,276	1.25	\$101,537	-	-	13.95	\$1,099,172
ROC/ROP Advisor	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Teacher & Instructional Coach	35.42	\$4,750,345	1.18	\$145,450	1.05	\$141,291	7.75	\$1,122,587	-	-	1.35	\$221,494	-	-	46.75	\$6,381,167
Teacher Assistant	-	-	3.00	\$136,416	-	-	-	-	-	-	-	-	-	-	3.00	\$136,416
Teacher Auxiliary	1.20	\$144,618	-	-	-	-	-	-	-	-	-	-	-	-	1.20	\$144,618
<b>Benefit Adjustment (For half-time position)</b>																
Benefits	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
<b>Non-Staffing</b>																
Supplemental Salaries (X-Time, Overtime, Differentials, Day-to-Day Subs, etc.)	-	\$193,938	-	\$151,712	-	\$97,482	-	\$3,284	-	\$58,230	-	\$154,544	-	-	-	\$659,190
Capitalized Equipment/Expenses	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Contract Services (Copier, Field Trips, Professional Services, etc.)	-	\$102,827	-	\$310,758	-	\$25,250	-	-	-	\$40,200	-	\$32,350	-	\$8,835	-	\$520,220
Instructional Materials & Supplies (Including CI 430077)	-	\$131,070	-	\$54,963	-	\$18,600	-	-	-	\$14,000	-	\$50,000	-	-	-	\$268,633
Pending Distribution, Potential Funding Variance, and Other Adjustments	-	\$12,500	-	\$17,877	-	\$136,704	-	-	-	-	-	\$40,225	-	\$466	-	\$207,772
Indirect Support	-	-	-	\$49,036	-	-	-	-	-	-	-	-	-	-	-	\$49,036
<b>Total</b>	<b>60.94</b>	<b>\$8,408,115</b>	<b>7.16</b>	<b>\$1,495,070</b>	<b>22.30</b>	<b>\$2,734,080</b>	<b>15.06</b>	<b>\$1,871,923</b>	<b>2.75</b>	<b>\$422,735</b>	<b>5.60</b>	<b>\$1,124,199</b>	-	<b>\$9,301</b>	<b>113.81</b>	<b>\$16,065,423</b>

<sup>1</sup> General Fund Unrestricted – Base and supplemental funds that can be used for general educational purposes such as Norm programs, custodians, etc.

<sup>2</sup> General Fund Restricted - Funds allocated based on student characteristics and used for specific educational purposes such as Title III, grants, etc.

<sup>3</sup> SENI funds should be focused on improved or increased services for low-income, English learners, and foster youth.

<sup>4</sup> The estimated carryovers are based on the available budget and expenditure data as of November 2025 and may still change depending on actual school spending and year-end adjustments.

<sup>5</sup> Please refer to the General Fund Programs Manual available on the [School Fiscal Services](#) website for additional information.

\* Cafeteria budget is not included in this report.



**LOS ANGELES UNIFIED SCHOOL DISTRICT  
BUDGET SERVICES AND FINANCIAL PLANNING DIVISION  
SCHOOL BUDGET SUMMARY  
BUDGET DEVELOPMENT 2026-2027**

Fund Center	School	School Type	Norm Category	Region	ECAST	SENI Quintile
1871302	Hawkins HS Critical Design/Gaming Magnet	Senior High School	Magnet Group 2	South	210	-

Budget Resource	GF-Unrestricted <sup>1</sup>		GF-Restricted <sup>2</sup>		SENI <sup>3</sup>		Special Education Programs		BSAP/HEET		Title I		Title I (Family Engagement)		Total	
	Calc FTE	Budget	Calc FTE	Budget	Calc FTE	Budget	Calc FTE	Budget	Calc FTE	Budget	Calc FTE	Budget	Calc FTE	Budget	Calc FTE	Budget
<b>Advance Carrover</b>																
Available	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
On Hold 20%	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
<b>Staffing (Positions and Itinerants)</b>																
Administrators (Principal & Asst. Principal)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Clerical (SAAs, Office Tech, Fin. Managers, Lib Aide)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Counseling Services (PSA, Psychologist, PSW, AP, Sec. Counselor)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Custodians	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Health Services (Nurses & Therapists)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Instructional Aides & Assistants (Special Ed Asst, Ed Aides)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Librarian	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Non-Classroom Coordinators (Title I, TSP Advisor, RJ, Dean, etc.)	1.00	\$172,358	-	-	-	-	-	-	-	-	-	-	-	-	1.00	\$172,358
Other Classified (Campus Aides, Supervision Aids & Comm Reps)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
ROC/ROP Advisor	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Teacher & Instructional Coach	11.00	\$1,547,991	-	-	-	-	-	-	-	-	-	-	-	-	11.00	\$1,547,991
Teacher Assistant	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Teacher Auxiliary	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
<b>Benefit Adjustment (For half-time position)</b>																
Benefits	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
<b>Non-Staffing</b>																
Supplemental Salaries (X-Time, Overtime, Differentials, Day-to-Day Subs, etc.)	-	\$53,154	-	-	-	-	-	-	-	-	-	-	-	-	-	\$53,154
Capitalized Equipment/Expenses	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Contract Services (Copier, Field Trips, Professional Services, etc.)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Instructional Materials & Supplies (Including CI 430077)	-	\$12,180	-	-	-	-	-	-	-	-	-	-	-	-	-	\$12,180
Pending Distribution, Potential Funding Variance, and Other Adjustments	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Indirect Support	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
<b>Total</b>	<b>12.00</b>	<b>\$1,785,683</b>	-	-	-	-	-	-	-	-	-	-	-	-	<b>12.00</b>	<b>\$1,785,683</b>

<sup>1</sup> General Fund Unrestricted – Base and supplemental funds that can be used for general educational purposes such as Norm programs, custodians, etc.

<sup>2</sup> General Fund Restricted - Funds allocated based on student characteristics and used for specific educational purposes such as Title III, grants, etc.

<sup>3</sup> SENI funds should be focused on improved or increased services for low-income, English learners, and foster youth.

<sup>4</sup> The estimated carryovers are based on the available budget and expenditure data as of November 2025 and may still change depending on actual school spending and year-end adjustments.

<sup>5</sup> Please refer to the General Fund Programs Manual available on the [School Fiscal Services](#) website for additional information.

\* Cafeteria budget is not included in this report.



**LOS ANGELES UNIFIED SCHOOL DISTRICT  
BUDGET SERVICES AND FINANCIAL PLANNING DIVISION  
SCHOOL BUDGET SUMMARY  
BUDGET DEVELOPMENT 2026-2027**

Fund Center	School	School Type	Norm Category	Region	ECAST	SENI Quintile
1872101	Jordan SH	Senior High School	PHBAO	South	565	1 - HIGHEST

Budget Resource	GF-Unrestricted <sup>1</sup>		GF-Restricted <sup>2</sup>		SENI <sup>3</sup>		Special Education Programs		BSAP/HEET		Title I		Title I (Family Engagement)		Total	
	Calc FTE	Budget	Calc FTE	Budget	Calc FTE	Budget	Calc FTE	Budget	Calc FTE	Budget	Calc FTE	Budget	Calc FTE	Budget	Calc FTE	Budget
<b>Advance Carrover</b>																
Available	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
On Hold 20%	-	\$35	-	\$112,606	-	-	-	-	-	-	-	-	-	-	-	\$112,641
<b>Staffing (Positions and Itinerants)</b>																
Administrators (Principal & Asst. Principal)	1.00	\$239,082	-	-	1.00	\$195,298	-	-	-	-	-	-	-	-	2.00	\$434,380
Clerical (SAAs, Office Tech, Fin. Managers, Lib Aide)	4.00	\$458,508	-	-	-	-	-	-	-	-	-	-	-	-	4.00	\$458,508
Counseling Services (PSA, Psychologist, PSW, AP, Sec. Counselor)	4.62	\$716,987	-	-	1.68	\$289,739	0.20	\$34,524	1.00	\$150,029	1.00	\$184,763	-	-	8.50	\$1,376,042
Custodians	6.38	\$656,959	-	-	1.00	\$101,294	-	-	-	-	-	-	-	-	7.38	\$758,253
Health Services (Nurses & Therapists)	1.00	\$176,882	-	-	-	-	0.10	\$18,476	-	-	-	-	-	-	1.10	\$195,358
Instructional Aides & Assistants (Special Ed Asst, Ed Aides)	-	-	-	-	-	-	15.20	\$1,507,239	-	-	-	-	-	-	15.20	\$1,507,239
Librarian	1.00	\$162,389	-	-	-	-	-	-	-	-	-	-	-	-	1.00	\$162,389
Non-Classroom Coordinators (Title I, TSP Advisor, RJ, Dean, etc.)	-	-	1.00	\$178,782	4.50	\$749,281	0.75	\$138,572	-	-	-	-	-	-	6.25	\$1,066,635
Other Classified (Campus Aides, Supervision Aids & Comm Reps)	3.39	\$258,397	0.85	\$35,716	2.01	\$143,605	-	-	1.75	\$160,276	-	-	-	-	8.00	\$597,994
ROC/ROP Advisor	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Teacher & Instructional Coach	23.65	\$3,101,067	2.00	\$244,132	1.35	\$158,891	10.26	\$1,405,641	-	-	3.00	\$442,233	-	-	40.26	\$5,351,964
Teacher Assistant	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Teacher Auxiliary	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
<b>Benefit Adjustment (For half-time position)</b>																
Benefits	-	-\$16,815	-	-	-	-\$40,362	-	-	-	-	-	-	-	-	-	-\$57,177
<b>Non-Staffing</b>																
Supplemental Salaries (X-Time, Overtime, Differentials, Day-to-Day Subs, etc.)	-	\$132,636	-	\$85,568	-	\$38,068	-	\$4,222	-	\$46,816	-	\$5,628	-	-	-	\$312,938
Capitalized Equipment/Expenses	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Contract Services (Copier, Field Trips, Professional Services, etc.)	-	\$15,000	-	\$325,028	-	\$235,161	-	-	-	\$39,000	-	\$106,409	-	-	-	\$720,598
Instructional Materials & Supplies (Including CI 430077)	-	\$30,122	-	\$45,696	-	\$226	-	-	-	\$2,432	-	-	-	\$6,407	-	\$84,883
Pending Distribution, Potential Funding Variance, and Other Adjustments	-	-	-	\$11,759	-	\$98,485	-	-	-	-	-	\$29,173	-	\$338	-	\$139,755
Indirect Support	-	-	-	\$1,152	-	-	-	-	-	-	-	-	-	-	-	\$1,152
<b>Total</b>	<b>45.04</b>	<b>\$5,931,249</b>	<b>3.85</b>	<b>\$1,040,439</b>	<b>11.54</b>	<b>\$1,969,686</b>	<b>26.51</b>	<b>\$3,108,674</b>	<b>2.75</b>	<b>\$398,553</b>	<b>4.00</b>	<b>\$768,206</b>	<b>-</b>	<b>\$6,745</b>	<b>93.69</b>	<b>\$13,223,552</b>

<sup>1</sup> General Fund Unrestricted – Base and supplemental funds that can be used for general educational purposes such as Norm programs, custodians, etc.

<sup>2</sup> General Fund Restricted - Funds allocated based on student characteristics and used for specific educational purposes such as Title III, grants, etc.

<sup>3</sup> SENI funds should be focused on improved or increased services for low-income, English learners, and foster youth.

<sup>4</sup> The estimated carryovers are based on the available budget and expenditure data as of November 2025 and may still change depending on actual school spending and year-end adjustments.

<sup>5</sup> Please refer to the General Fund Programs Manual available on the [School Fiscal Services](#) website for additional information.

\* Cafeteria budget is not included in this report.



**LOS ANGELES UNIFIED SCHOOL DISTRICT  
BUDGET SERVICES AND FINANCIAL PLANNING DIVISION  
SCHOOL BUDGET SUMMARY  
BUDGET DEVELOPMENT 2026-2027**

Fund Center	School	School Type	Norm Category	Region	ECAST	SENI Quintile
1872107	Jordan HS Visual/Performing Arts Magnet	Senior High School	Magnet Group 2	South	151	1 - HIGHEST

Budget Resource	GF-Unrestricted <sup>1</sup>		GF-Restricted <sup>2</sup>		SENI <sup>3</sup>		Special Education Programs		BSAP/HEET		Title I		Title I (Family Engagement)		Total	
	Calc FTE	Budget	Calc FTE	Budget	Calc FTE	Budget	Calc FTE	Budget	Calc FTE	Budget	Calc FTE	Budget	Calc FTE	Budget	Calc FTE	Budget
<b>Advance Carrover</b>																
Available	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
On Hold 20%	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
<b>Staffing (Positions and Itinerants)</b>																
Administrators (Principal & Asst. Principal)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Clerical (SAAs, Office Tech, Fin. Managers, Lib Aide)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Counseling Services (PSA, Psychologist, PSW, AP, Sec. Counselor)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Custodians	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Health Services (Nurses & Therapists)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Instructional Aides & Assistants (Special Ed Asst, Ed Aides)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Librarian	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Non-Classroom Coordinators (Title I, TSP Advisor, RJ, Dean, etc.)	0.50	\$94,039	-	-	-	-	-	-	-	-	-	-	-	-	0.50	\$94,039
Other Classified (Campus Aides, Supervision Aids & Comm Reps)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
ROC/ROP Advisor	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Teacher & Instructional Coach	8.00	\$1,085,681	-	-	-	-	-	-	-	-	-	-	-	-	8.00	\$1,085,681
Teacher Assistant	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Teacher Auxiliary	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
<b>Benefit Adjustment (For half-time position)</b>																
Benefits	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
<b>Non-Staffing</b>																
Supplemental Salaries (X-Time, Overtime, Differentials, Day-to-Day Subs, etc.)	-	\$43,897	-	-	-	-	-	-	-	-	-	-	-	-	-	\$43,897
Capitalized Equipment/Expenses	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Contract Services (Copier, Field Trips, Professional Services, etc.)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Instructional Materials & Supplies (Including CI 430077)	-	\$8,758	-	-	-	-	-	-	-	-	-	-	-	-	-	\$8,758
Pending Distribution, Potential Funding Variance, and Other Adjustments	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Indirect Support	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
<b>Total</b>	<b>8.50</b>	<b>\$1,232,375</b>	-	-	-	-	-	-	-	-	-	-	-	-	<b>8.50</b>	<b>\$1,232,375</b>

<sup>1</sup> General Fund Unrestricted – Base and supplemental funds that can be used for general educational purposes such as Norm programs, custodians, etc.

<sup>2</sup> General Fund Restricted - Funds allocated based on student characteristics and used for specific educational purposes such as Title III, grants, etc.

<sup>3</sup> SENI funds should be focused on improved or increased services for low-income, English learners, and foster youth.

<sup>4</sup> The estimated carryovers are based on the available budget and expenditure data as of November 2025 and may still change depending on actual school spending and year-end adjustments.

<sup>5</sup> Please refer to the General Fund Programs Manual available on the [School Fiscal Services](#) website for additional information.

\* Cafeteria budget is not included in this report.



**LOS ANGELES UNIFIED SCHOOL DISTRICT  
BUDGET SERVICES AND FINANCIAL PLANNING DIVISION  
SCHOOL BUDGET SUMMARY  
BUDGET DEVELOPMENT 2026-2027**

Fund Center	School	School Type	Norm Category	Region	ECAST	SENI Quintile
1872701	King-Drew Med Mag	Senior High School	Magnet Group 2	South	1374	4 - LOW

Budget Resource	GF-Unrestricted <sup>1</sup>		GF-Restricted <sup>2</sup>		SENI <sup>3</sup>		Special Education Programs		BSAP/HEET		Title I		Title I (Family Engagement)		Total	
	Calc FTE	Budget	Calc FTE	Budget	Calc FTE	Budget	Calc FTE	Budget	Calc FTE	Budget	Calc FTE	Budget	Calc FTE	Budget	Calc FTE	Budget
<b>Advance Carrover</b>																
Available	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
On Hold 20%	-	\$5,135	-	\$47,954	-	-	-	-	-	-	-	-	-	-	-	\$53,089
<b>Staffing (Positions and Itinerants)</b>																
Administrators (Principal & Asst. Principal)	3.00	\$657,569	-	-	1.00	\$204,873	-	-	-	-	-	-	-	-	4.00	\$862,442
Clerical (SAAs, Office Tech, Fin. Managers, Lib Aide)	4.00	\$480,250	-	-	1.00	\$87,456	-	-	-	-	3.00	\$363,776	-	-	8.00	\$931,482
Counseling Services (PSA, Psychologist, PSW, AP, Sec. Counselor)	6.12	\$1,035,145	1.00	\$111,420	-	-	0.50	\$86,309	2.00	\$300,058	1.20	\$209,571	-	-	10.82	\$1,742,503
Custodians	6.50	\$718,190	-	-	-	-	-	-	-	-	-	-	-	-	6.50	\$718,190
Health Services (Nurses & Therapists)	1.00	\$176,882	-	-	-	-	-	-	-	-	-	-	-	-	1.00	\$176,882
Instructional Aides & Assistants (Special Ed Asst, Ed Aides)	-	-	-	-	-	-	2.64	\$266,271	-	-	0.75	\$67,355	-	-	3.39	\$333,626
Librarian	1.00	\$150,029	-	-	-	-	-	-	-	-	-	-	-	-	1.00	\$150,029
Non-Classroom Coordinators (Title I, TSP Advisor, RJ, Dean, etc.)	1.00	\$148,332	-	-	3.00	\$476,789	-	-	-	-	-	-	-	-	4.00	\$625,121
Other Classified (Campus Aides, Supervision Aids & Comm Reps)	3.00	\$300,412	-	-	2.75	\$243,153	-	-	3.75	\$366,758	1.90	\$132,188	0.10	\$6,962	11.50	\$1,049,473
ROC/ROP Advisor	0.20	\$28,243	0.80	\$113,969	-	-	-	-	-	-	-	-	-	-	1.00	\$142,212
Teacher & Instructional Coach	68.00	\$10,238,563	1.00	\$161,167	-	-	2.51	\$401,905	-	-	-	-	-	-	71.51	\$10,801,635
Teacher Assistant	-	-	1.00	\$45,472	-	-	-	-	-	-	-	-	-	-	1.00	\$45,472
Teacher Auxiliary	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
<b>Benefit Adjustment (For half-time position)</b>																
Benefits	-	-\$13,453	-	-	-	-	-	-	-	-	-	-	-	-	-	-\$13,453
<b>Non-Staffing</b>																
Supplemental Salaries (X-Time, Overtime, Differentials, Day-to-Day Subs, etc.)	-	\$382,931	-	\$155,610	-	\$146,664	-	\$939	-	\$103,000	-	\$215,690	-	-	-	\$1,004,834
Capitalized Equipment/Expenses	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Contract Services (Copier, Field Trips, Professional Services, etc.)	-	-	-	\$292,454	-	\$25,070	-	-	-	\$162,900	-	-	-	\$4,039	-	\$484,463
Instructional Materials & Supplies (Including CI 430077)	-	\$79,641	-	\$77,613	-	\$353,856	-	-	-	\$5,346	-	-	-	-	-	\$516,456
Pending Distribution, Potential Funding Variance, and Other Adjustments	-	-	-	\$17,168	-	\$80,941	-	-	-	-	-	\$50,086	-	\$580	-	\$148,775
Indirect Support	-	-	-	\$1,934	-	-	-	-	-	-	-	-	-	-	-	\$1,934
<b>Total</b>	<b>93.82</b>	<b>\$14,387,869</b>	<b>3.80</b>	<b>\$1,024,761</b>	<b>7.75</b>	<b>\$1,618,802</b>	<b>5.65</b>	<b>\$755,424</b>	<b>5.75</b>	<b>\$938,062</b>	<b>6.85</b>	<b>\$1,038,666</b>	<b>0.10</b>	<b>\$11,581</b>	<b>123.72</b>	<b>\$19,775,165</b>

<sup>1</sup> General Fund Unrestricted – Base and supplemental funds that can be used for general educational purposes such as Norm programs, custodians, etc.

<sup>2</sup> General Fund Restricted - Funds allocated based on student characteristics and used for specific educational purposes such as Title III, grants, etc.

<sup>3</sup> SENI funds should be focused on improved or increased services for low-income, English learners, and foster youth.

<sup>4</sup> The estimated carryovers are based on the available budget and expenditure data as of November 2025 and may still change depending on actual school spending and year-end adjustments.

<sup>5</sup> Please refer to the General Fund Programs Manual available on the [School Fiscal Services](#) website for additional information.

\* Cafeteria budget is not included in this report.



**LOS ANGELES UNIFIED SCHOOL DISTRICT  
BUDGET SERVICES AND FINANCIAL PLANNING DIVISION  
SCHOOL BUDGET SUMMARY  
BUDGET DEVELOPMENT 2026-2027**

Fund Center	School	School Type	Norm Category	Region	ECAST	SENI Quintile
1874301	Manual Arts SH	Senior High School	PHBAO	South	541	1 - HIGHEST

Budget Resource	GF-Unrestricted <sup>1</sup>		GF-Restricted <sup>2</sup>		SENI <sup>3</sup>		Special Education Programs		BSAP/HEET		Title I		Title I (Family Engagement)		Total	
	Calc FTE	Budget	Calc FTE	Budget	Calc FTE	Budget	Calc FTE	Budget	Calc FTE	Budget	Calc FTE	Budget	Calc FTE	Budget	Calc FTE	Budget
<b>Advance Carrover</b>																
Available	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
On Hold 20%	-	\$6,950	-	\$19,799	-	-	-	-	-	-	-	-	-	-	-	\$26,749
<b>Staffing (Positions and Itinerants)</b>																
Administrators (Principal & Asst. Principal)	1.00	\$235,115	-	-	-	-	-	-	-	-	-	-	-	-	1.00	\$235,115
Clerical (SAAs, Office Tech, Fin. Managers, Lib Aide)	4.00	\$444,642	-	-	1.60	\$188,960	-	-	-	-	-	-	-	-	5.60	\$633,602
Counseling Services (PSA, Psychologist, PSW, AP, Sec. Counselor)	4.12	\$716,524	1.00	\$116,400	-	-	0.30	\$51,785	2.00	\$334,792	1.20	\$221,716	-	-	8.62	\$1,441,217
Custodians	7.50	\$757,547	-	-	0.50	\$50,649	-	-	-	-	-	-	-	-	8.00	\$808,196
Health Services (Nurses & Therapists)	1.00	\$176,882	-	-	-	-	0.05	\$9,238	-	-	-	-	-	-	1.05	\$186,120
Instructional Aides & Assistants (Special Ed Asst, Ed Aides)	-	-	-	-	-	-	9.80	\$956,832	-	-	-	-	-	-	9.80	\$956,832
Librarian	1.00	\$165,666	-	-	-	-	-	-	-	-	-	-	-	-	1.00	\$165,666
Non-Classroom Coordinators (Title I, TSP Advisor, RJ, Dean, etc.)	-	-	-	-	2.60	\$418,516	0.40	\$73,905	1.00	\$161,810	3.90	\$631,060	-	-	7.90	\$1,285,291
Other Classified (Campus Aides, Supervision Aids & Comm Reps)	8.51	\$689,663	-	-	1.75	\$156,700	-	-	1.75	\$160,276	-	-	-	-	12.01	\$1,006,639
ROC/ROP Advisor	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Teacher & Instructional Coach	25.60	\$3,636,010	1.50	\$173,015	4.90	\$609,283	9.60	\$1,389,094	-	-	-	-	-	-	41.60	\$5,807,402
Teacher Assistant	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Teacher Auxiliary	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
<b>Benefit Adjustment (For half-time position)</b>																
Benefits	-	-	-	-	-	-\$13,454	-	-	-	-	-	-	-	-	-	-\$13,454
<b>Non-Staffing</b>																
Supplemental Salaries (X-Time, Overtime, Differentials, Day-to-Day Subs, etc.)	-	\$139,707	-	\$87,438	-	\$239,631	-	\$3,753	-	\$56,143	-	\$6,239	-	\$1,560	-	\$534,471
Capitalized Equipment/Expenses	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Contract Services (Copier, Field Trips, Professional Services, etc.)	-	-	-	\$202,349	-	\$130,000	-	-	-	\$37,500	-	\$3,625	-	\$5,850	-	\$379,324
Instructional Materials & Supplies (Including CI 430077)	-	\$62,851	-	\$44,000	-	\$358,786	-	-	-	\$2,873	-	-	-	-	-	\$468,510
Pending Distribution, Potential Funding Variance, and Other Adjustments	-	-	-	\$14,722	-	\$112,583	-	-	-	-	-	\$33,733	-	\$390	-	\$161,428
Indirect Support	-	-	-	\$1,444	-	-	-	-	-	-	-	-	-	-	-	\$1,444
<b>Total</b>	<b>52.73</b>	<b>\$7,031,557</b>	<b>2.50</b>	<b>\$659,167</b>	<b>11.35</b>	<b>\$2,251,654</b>	<b>20.15</b>	<b>\$2,484,607</b>	<b>4.75</b>	<b>\$753,394</b>	<b>5.10</b>	<b>\$896,373</b>	<b>-</b>	<b>\$7,800</b>	<b>96.58</b>	<b>\$14,084,552</b>

<sup>1</sup> General Fund Unrestricted – Base and supplemental funds that can be used for general educational purposes such as Norm programs, custodians, etc.

<sup>2</sup> General Fund Restricted - Funds allocated based on student characteristics and used for specific educational purposes such as Title III, grants, etc.

<sup>3</sup> SENI funds should be focused on improved or increased services for low-income, English learners, and foster youth.

<sup>4</sup> The estimated carryovers are based on the available budget and expenditure data as of November 2025 and may still change depending on actual school spending and year-end adjustments.

<sup>5</sup> Please refer to the General Fund Programs Manual available on the [School Fiscal Services](#) website for additional information.

\* Cafeteria budget is not included in this report.



**LOS ANGELES UNIFIED SCHOOL DISTRICT  
BUDGET SERVICES AND FINANCIAL PLANNING DIVISION  
SCHOOL BUDGET SUMMARY  
BUDGET DEVELOPMENT 2026-2027**

Fund Center	School	School Type	Norm Category	Region	ECAST	SENI Quintile
1874302	Manual Arts HS Visual & Perf Arts Magnet	Senior High School	Magnet Group 2	South	268	-

Budget Resource	GF-Unrestricted <sup>1</sup>		GF-Restricted <sup>2</sup>		SENI <sup>3</sup>		Special Education Programs		BSAP/HEET		Title I		Title I (Family Engagement)		Total	
	Calc FTE	Budget	Calc FTE	Budget	Calc FTE	Budget	Calc FTE	Budget	Calc FTE	Budget	Calc FTE	Budget	Calc FTE	Budget	Calc FTE	Budget
<b>Advance Carrover</b>																
Available	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
On Hold 20%	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
<b>Staffing (Positions and Itinerants)</b>																
Administrators (Principal & Asst. Principal)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Clerical (SAAs, Office Tech, Fin. Managers, Lib Aide)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Counseling Services (PSA, Psychologist, PSW, AP, Sec. Counselor)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Custodians	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Health Services (Nurses & Therapists)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Instructional Aides & Assistants (Special Ed Asst, Ed Aides)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Librarian	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Non-Classroom Coordinators (Title I, TSP Advisor, RJ, Dean, etc.)	0.50	\$94,360	-	-	-	-	-	-	-	-	-	-	-	-	0.50	\$94,360
Other Classified (Campus Aides, Supervision Aids & Comm Reps)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
ROC/ROP Advisor	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Teacher & Instructional Coach	13.00	\$1,975,975	-	-	-	-	-	-	-	-	-	-	-	-	13.00	\$1,975,975
Teacher Assistant	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Teacher Auxiliary	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
<b>Benefit Adjustment (For half-time position)</b>																
Benefits	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
<b>Non-Staffing</b>																
Supplemental Salaries (X-Time, Overtime, Differentials, Day-to-Day Subs, etc.)	-	\$65,256	-	-	-	-	-	-	-	-	-	-	-	-	-	\$65,256
Capitalized Equipment/Expenses	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Contract Services (Copier, Field Trips, Professional Services, etc.)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Instructional Materials & Supplies (Including CI 430077)	-	\$15,544	-	-	-	-	-	-	-	-	-	-	-	-	-	\$15,544
Pending Distribution, Potential Funding Variance, and Other Adjustments	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Indirect Support	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
<b>Total</b>	<b>13.50</b>	<b>\$2,151,135</b>	-	-	-	-	-	-	-	-	-	-	-	-	<b>13.50</b>	<b>\$2,151,135</b>

<sup>1</sup> General Fund Unrestricted – Base and supplemental funds that can be used for general educational purposes such as Norm programs, custodians, etc.

<sup>2</sup> General Fund Restricted - Funds allocated based on student characteristics and used for specific educational purposes such as Title III, grants, etc.

<sup>3</sup> SENI funds should be focused on improved or increased services for low-income, English learners, and foster youth.

<sup>4</sup> The estimated carryovers are based on the available budget and expenditure data as of November 2025 and may still change depending on actual school spending and year-end adjustments.

<sup>5</sup> Please refer to the General Fund Programs Manual available on the [School Fiscal Services](#) website for additional information.

\* Cafeteria budget is not included in this report.



**LOS ANGELES UNIFIED SCHOOL DISTRICT  
BUDGET SERVICES AND FINANCIAL PLANNING DIVISION  
SCHOOL BUDGET SUMMARY  
BUDGET DEVELOPMENT 2026-2027**

Fund Center	School	School Type	Norm Category	Region	ECAST	SENI Quintile
1876001	Middle College HS	Senior High School	PHBAO	South	340	5 - LOWEST

Budget Resource	GF-Unrestricted <sup>1</sup>		GF-Restricted <sup>2</sup>		SENI <sup>3</sup>		Special Education Programs		BSAP/HEET		Title I		Title I (Family Engagement)		Total	
	Calc FTE	Budget	Calc FTE	Budget	Calc FTE	Budget	Calc FTE	Budget	Calc FTE	Budget	Calc FTE	Budget	Calc FTE	Budget	Calc FTE	Budget
<b>Advance Carrover</b>																
Available	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
On Hold 20%	-	\$554	-	\$1,826	-	-	-	-	-	-	-	-	-	-	-	\$2,380
<b>Staffing (Positions and Itinerants)</b>																
Administrators (Principal & Asst. Principal)	1.00	\$234,657	-	-	1.00	\$204,873	-	-	-	-	-	-	-	-	2.00	\$439,530
Clerical (SAAs, Office Tech, Fin. Managers, Lib Aide)	2.50	\$309,036	-	-	-	-	-	-	-	-	-	-	-	-	2.50	\$309,036
Counseling Services (PSA, Psychologist, PSW, AP, Sec. Counselor)	0.62	\$104,446	-	-	-	-	-	-	1.00	\$150,029	0.40	\$69,048	-	-	2.02	\$323,523
Custodians	2.00	\$217,417	-	-	-	-	-	-	-	-	-	-	-	-	2.00	\$217,417
Health Services (Nurses & Therapists)	1.00	\$176,882	-	-	-	-	-	-	-	-	-	-	-	-	1.00	\$176,882
Instructional Aides & Assistants (Special Ed Asst, Ed Aides)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Librarian	1.00	\$165,666	-	-	-	-	-	-	-	-	-	-	-	-	1.00	\$165,666
Non-Classroom Coordinators (Title I, TSP Advisor, RJ, Dean, etc.)	-	-	-	-	-	-	0.05	\$9,238	-	-	1.00	\$161,810	-	-	1.05	\$171,048
Other Classified (Campus Aides, Supervision Aids & Comm Reps)	0.78	\$31,754	-	-	1.00	\$66,875	-	-	1.00	\$103,241	-	-	-	-	2.78	\$201,870
ROC/ROP Advisor	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Teacher & Instructional Coach	15.00	\$2,421,598	-	-	-	-	0.15	\$23,922	-	-	-	-	-	-	15.15	\$2,445,520
Teacher Assistant	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Teacher Auxiliary	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
<b>Benefit Adjustment (For half-time position)</b>																
Benefits	-	-\$13,453	-	-	-	-	-	-	-	-	-	-	-	-	-	-\$13,453
<b>Non-Staffing</b>																
Supplemental Salaries (X-Time, Overtime, Differentials, Day-to-Day Subs, etc.)	-	\$90,381	-	\$72,632	-	\$57,309	-	-	-	-	-	\$29,102	-	-	-	\$249,424
Capitalized Equipment/Expenses	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Contract Services (Copier, Field Trips, Professional Services, etc.)	-	\$3,000	-	\$29,716	-	\$14,380	-	-	-	\$32,400	-	-	-	\$1,025	-	\$80,521
Instructional Materials & Supplies (Including CI 430077)	-	\$19,062	-	\$3,000	-	\$15,497	-	-	-	-	-	-	-	\$1,980	-	\$39,539
Pending Distribution, Potential Funding Variance, and Other Adjustments	-	-	-	\$16,660	-	\$18,892	-	-	-	\$22,982	-	\$13,683	-	\$159	-	\$72,376
Indirect Support	-	-	-	\$502	-	-	-	-	-	-	-	-	-	-	-	\$502
<b>Total</b>	<b>23.90</b>	<b>\$3,761,000</b>	<b>-</b>	<b>\$124,336</b>	<b>2.00</b>	<b>\$377,826</b>	<b>0.20</b>	<b>\$33,160</b>	<b>2.00</b>	<b>\$308,652</b>	<b>1.40</b>	<b>\$273,643</b>	<b>-</b>	<b>\$3,164</b>	<b>29.50</b>	<b>\$4,881,781</b>

<sup>1</sup> General Fund Unrestricted – Base and supplemental funds that can be used for general educational purposes such as Norm programs, custodians, etc.

<sup>2</sup> General Fund Restricted - Funds allocated based on student characteristics and used for specific educational purposes such as Title III, grants, etc.

<sup>3</sup> SENI funds should be focused on improved or increased services for low-income, English learners, and foster youth.

<sup>4</sup> The estimated carryovers are based on the available budget and expenditure data as of November 2025 and may still change depending on actual school spending and year-end adjustments.

<sup>5</sup> Please refer to the General Fund Programs Manual available on the [School Fiscal Services](#) website for additional information.

\* Cafeteria budget is not included in this report.



**LOS ANGELES UNIFIED SCHOOL DISTRICT  
BUDGET SERVICES AND FINANCIAL PLANNING DIVISION  
SCHOOL BUDGET SUMMARY  
BUDGET DEVELOPMENT 2026-2027**

Fund Center	School	School Type	Norm Category	Region	ECAST	SENI Quintile
1877901	Narbonne SH	Senior High School	PHBAO	South	862	4 - LOW

Budget Resource	GF-Unrestricted <sup>1</sup>		GF-Restricted <sup>2</sup>		SENI <sup>3</sup>		Special Education Programs		BSAP/HEET		Title I		Title I (Family Engagement)		Total	
	Calc FTE	Budget	Calc FTE	Budget	Calc FTE	Budget	Calc FTE	Budget	Calc FTE	Budget	Calc FTE	Budget	Calc FTE	Budget	Calc FTE	Budget
<b>Advance Carrover</b>																
Available	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
On Hold 20%	-	-	-	\$20,203	-	-	-	-	-	-	-	-	-	-	-	\$20,203
<b>Staffing (Positions and Itinerants)</b>																
Administrators (Principal & Asst. Principal)	1.00	\$250,185	-	-	1.00	\$211,653	-	-	-	-	-	-	-	-	2.00	\$461,838
Clerical (SAAs, Office Tech, Fin. Managers, Lib Aide)	4.83	\$500,169	-	-	1.00	\$89,094	0.20	\$24,695	-	-	1.00	\$131,214	-	-	7.03	\$745,172
Counseling Services (PSA, Psychologist, PSW, AP, Sec. Counselor)	7.10	\$1,123,260	-	-	-	-	0.40	\$69,047	2.00	\$334,792	2.20	\$394,334	-	-	11.70	\$1,921,433
Custodians	6.43	\$665,205	-	-	2.00	\$193,426	-	-	-	-	-	-	-	-	8.43	\$858,631
Health Services (Nurses & Therapists)	0.83	\$146,122	-	-	-	-	0.20	\$34,524	-	-	-	-	-	-	1.03	\$180,646
Instructional Aides & Assistants (Special Ed Asst, Ed Aides)	-	-	-	-	-	-	14.33	\$1,408,178	-	-	-	-	-	-	14.33	\$1,408,178
Librarian	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Non-Classroom Coordinators (Title I, TSP Advisor, RJ, Dean, etc.)	-	-	-	-	2.00	\$322,334	-	-	1.00	\$161,810	2.00	\$323,620	-	-	5.00	\$807,764
Other Classified (Campus Aides, Supervision Aids & Comm Reps)	2.48	\$200,343	-	-	3.00	\$228,140	-	-	2.75	\$263,517	0.64	\$48,482	0.11	\$8,559	8.98	\$749,041
ROC/ROP Advisor	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Teacher & Instructional Coach	36.95	\$5,680,074	2.00	\$264,346	3.05	\$466,275	15.86	\$2,521,476	-	-	1.00	\$161,167	-	-	58.86	\$9,093,338
Teacher Assistant	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Teacher Auxiliary	1.20	\$144,618	-	-	-	-	-	-	-	-	-	-	-	-	1.20	\$144,618
<b>Benefit Adjustment (For half-time position)</b>																
Benefits	-	-\$16,815	-	-	-	-	-	-	-	-	-	-	-	-	-	-\$16,815
<b>Non-Staffing</b>																
Supplemental Salaries (X-Time, Overtime, Differentials, Day-to-Day Subs, etc.)	-	\$205,875	-	\$50,539	-	\$17,120	-	\$5,629	-	\$71,560	-	\$4,993	-	-	-	\$355,716
Capitalized Equipment/Expenses	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Contract Services (Copier, Field Trips, Professional Services, etc.)	-	-	-	\$206,914	-	\$15,070	-	-	-	\$97,500	-	\$9,998	-	\$1,350	-	\$330,832
Instructional Materials & Supplies (Including CI 430077)	-	\$165,408	-	\$35,000	-	\$25,856	-	-	-	\$17,005	-	\$5,075	-	-	-	\$248,344
Pending Distribution, Potential Funding Variance, and Other Adjustments	-	-	-	\$18,060	-	\$82,578	-	-	-	-	-	\$45,115	-	\$522	-	\$146,275
Indirect Support	-	-	-	\$2,112	-	-	-	-	-	-	-	-	-	-	-	\$2,112
<b>Total</b>	<b>60.82</b>	<b>\$9,064,444</b>	<b>2.00</b>	<b>\$597,174</b>	<b>12.05</b>	<b>\$1,651,546</b>	<b>30.99</b>	<b>\$4,063,549</b>	<b>5.75</b>	<b>\$946,184</b>	<b>6.84</b>	<b>\$1,123,998</b>	<b>0.11</b>	<b>\$10,431</b>	<b>118.56</b>	<b>\$17,457,326</b>

<sup>1</sup> General Fund Unrestricted – Base and supplemental funds that can be used for general educational purposes such as Norm programs, custodians, etc.

<sup>2</sup> General Fund Restricted - Funds allocated based on student characteristics and used for specific educational purposes such as Title III, grants, etc.

<sup>3</sup> SENI funds should be focused on improved or increased services for low-income, English learners, and foster youth.

<sup>4</sup> The estimated carryovers are based on the available budget and expenditure data as of November 2025 and may still change depending on actual school spending and year-end adjustments.

<sup>5</sup> Please refer to the General Fund Programs Manual available on the [School Fiscal Services](#) website for additional information.

\* Cafeteria budget is not included in this report.



**LOS ANGELES UNIFIED SCHOOL DISTRICT  
BUDGET SERVICES AND FINANCIAL PLANNING DIVISION  
SCHOOL BUDGET SUMMARY  
BUDGET DEVELOPMENT 2026-2027**

Fund Center	School	School Type	Norm Category	Region	ECAST	SENI Quintile
1877902	Narbonne HS STEAM Magnet	Senior High School	Magnet Group 2	South	374	-

Budget Resource	GF-Unrestricted <sup>1</sup>		GF-Restricted <sup>2</sup>		SENI <sup>3</sup>		Special Education Programs		BSAP/HEET		Title I		Title I (Family Engagement)		Total	
	Calc FTE	Budget	Calc FTE	Budget	Calc FTE	Budget	Calc FTE	Budget	Calc FTE	Budget	Calc FTE	Budget	Calc FTE	Budget	Calc FTE	Budget
<b>Advance Carrover</b>																
Available	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
On Hold 20%	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
<b>Staffing (Positions and Itinerants)</b>																
Administrators (Principal & Asst. Principal)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Clerical (SAAs, Office Tech, Fin. Managers, Lib Aide)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Counseling Services (PSA, Psychologist, PSW, AP, Sec. Counselor)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Custodians	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Health Services (Nurses & Therapists)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Instructional Aides & Assistants (Special Ed Asst, Ed Aides)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Librarian	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Non-Classroom Coordinators (Title I, TSP Advisor, RJ, Dean, etc.)	1.00	\$177,230	-	-	-	-	-	-	-	-	-	-	-	-	1.00	\$177,230
Other Classified (Campus Aides, Supervision Aids & Comm Reps)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
ROC/ROP Advisor	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Teacher & Instructional Coach	18.00	\$2,789,295	-	-	-	-	-	-	-	-	-	-	-	-	18.00	\$2,789,295
Teacher Assistant	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Teacher Auxiliary	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
<b>Benefit Adjustment (For half-time position)</b>																
Benefits	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
<b>Non-Staffing</b>																
Supplemental Salaries (X-Time, Overtime, Differentials, Day-to-Day Subs, etc.)	-	\$85,986	-	-	-	-	-	-	-	-	-	-	-	-	-	\$85,986
Capitalized Equipment/Expenses	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Contract Services (Copier, Field Trips, Professional Services, etc.)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Instructional Materials & Supplies (Including CI 430077)	-	\$21,692	-	-	-	-	-	-	-	-	-	-	-	-	-	\$21,692
Pending Distribution, Potential Funding Variance, and Other Adjustments	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Indirect Support	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
<b>Total</b>	<b>19.00</b>	<b>\$3,074,203</b>	-	-	-	-	-	-	-	-	-	-	-	-	<b>19.00</b>	<b>\$3,074,203</b>

<sup>1</sup> General Fund Unrestricted – Base and supplemental funds that can be used for general educational purposes such as Norm programs, custodians, etc.

<sup>2</sup> General Fund Restricted - Funds allocated based on student characteristics and used for specific educational purposes such as Title III, grants, etc.

<sup>3</sup> SENI funds should be focused on improved or increased services for low-income, English learners, and foster youth.

<sup>4</sup> The estimated carryovers are based on the available budget and expenditure data as of November 2025 and may still change depending on actual school spending and year-end adjustments.

<sup>5</sup> Please refer to the General Fund Programs Manual available on the [School Fiscal Services](#) website for additional information.

\* Cafeteria budget is not included in this report.



**LOS ANGELES UNIFIED SCHOOL DISTRICT  
BUDGET SERVICES AND FINANCIAL PLANNING DIVISION  
SCHOOL BUDGET SUMMARY  
BUDGET DEVELOPMENT 2026-2027**

Fund Center	School	School Type	Norm Category	Region	ECAST	SENI Quintile
1877911	Narbonne HS Bus/Entrep/Tech Magnet	Senior High School	Magnet Group 2	South	18	4 - LOW

Budget Resource	GF-Unrestricted <sup>1</sup>		GF-Restricted <sup>2</sup>		SENI <sup>3</sup>		Special Education Programs		BSAP/HEET		Title I		Title I (Family Engagement)		Total	
	Calc FTE	Budget	Calc FTE	Budget	Calc FTE	Budget	Calc FTE	Budget	Calc FTE	Budget	Calc FTE	Budget	Calc FTE	Budget	Calc FTE	Budget
<b>Advance Carrover</b>																
Available	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
On Hold 20%	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
<b>Staffing (Positions and Itinerants)</b>																
Administrators (Principal & Asst. Principal)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Clerical (SAAs, Office Tech, Fin. Managers, Lib Aide)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Counseling Services (PSA, Psychologist, PSW, AP, Sec. Counselor)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Custodians	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Health Services (Nurses & Therapists)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Instructional Aides & Assistants (Special Ed Asst, Ed Aides)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Librarian	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Non-Classroom Coordinators (Title I, TSP Advisor, RJ, Dean, etc.)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Other Classified (Campus Aides, Supervision Aids & Comm Reps)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
ROC/ROP Advisor	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Teacher & Instructional Coach	1.00	\$165,666	-	-	-	-	-	-	-	-	-	-	-	-	1.00	\$165,666
Teacher Assistant	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Teacher Auxiliary	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
<b>Benefit Adjustment (For half-time position)</b>																
Benefits	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
<b>Non-Staffing</b>																
Supplemental Salaries (X-Time, Overtime, Differentials, Day-to-Day Subs, etc.)	-	\$4,690	-	-	-	-	-	-	-	-	-	-	-	-	-	\$4,690
Capitalized Equipment/Expenses	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Contract Services (Copier, Field Trips, Professional Services, etc.)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Instructional Materials & Supplies (Including CI 430077)	-	\$1,044	-	-	-	-	-	-	-	-	-	-	-	-	-	\$1,044
Pending Distribution, Potential Funding Variance, and Other Adjustments	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Indirect Support	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
<b>Total</b>	<b>1.00</b>	<b>\$171,400</b>	-	-	-	-	-	-	-	-	-	-	-	-	<b>1.00</b>	<b>\$171,400</b>

<sup>1</sup> General Fund Unrestricted – Base and supplemental funds that can be used for general educational purposes such as Norm programs, custodians, etc.

<sup>2</sup> General Fund Restricted - Funds allocated based on student characteristics and used for specific educational purposes such as Title III, grants, etc.

<sup>3</sup> SENI funds should be focused on improved or increased services for low-income, English learners, and foster youth.

<sup>4</sup> The estimated carryovers are based on the available budget and expenditure data as of November 2025 and may still change depending on actual school spending and year-end adjustments.

<sup>5</sup> Please refer to the General Fund Programs Manual available on the [School Fiscal Services](#) website for additional information.

\* Cafeteria budget is not included in this report.



**LOS ANGELES UNIFIED SCHOOL DISTRICT  
BUDGET SERVICES AND FINANCIAL PLANNING DIVISION  
SCHOOL BUDGET SUMMARY  
BUDGET DEVELOPMENT 2026-2027**

Fund Center	School	School Type	Norm Category	Region	ECAST	SENI Quintile
1878101	Patton HS	Continuation High School	-	South	27	6 - Options

Budget Resource	GF-Unrestricted <sup>1</sup>		GF-Restricted <sup>2</sup>		SENI <sup>3</sup>		Special Education Programs		BSAP/HEET		Title I		Title I (Family Engagement)		Total	
	Calc FTE	Budget	Calc FTE	Budget	Calc FTE	Budget	Calc FTE	Budget	Calc FTE	Budget	Calc FTE	Budget	Calc FTE	Budget	Calc FTE	Budget
<b>Advance Carrover</b>																
Available	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
On Hold 20%	-	\$150	-	\$7,254	-	-	-	-	-	-	-	-	-	-	-	\$7,404
<b>Staffing (Positions and Itinerants)</b>																
Administrators (Principal & Asst. Principal)	1.00	\$215,342	-	-	-	-	-	-	-	-	-	-	-	-	1.00	\$215,342
Clerical (SAAs, Office Tech, Fin. Managers, Lib Aide)	1.00	\$124,494	-	-	-	-	-	-	-	-	-	-	-	-	1.00	\$124,494
Counseling Services (PSA, Psychologist, PSW, AP, Sec. Counselor)	0.70	\$115,794	0.10	\$17,263	0.10	\$17,263	-	-	-	-	0.40	\$73,905	-	-	1.30	\$224,225
Custodians	0.13	\$7,300	-	-	-	-	-	-	-	-	-	-	-	-	0.13	\$7,300
Health Services (Nurses & Therapists)	1.00	\$176,882	-	-	-	-	-	-	-	-	-	-	-	-	1.00	\$176,882
Instructional Aides & Assistants (Special Ed Asst, Ed Aides)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Librarian	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Non-Classroom Coordinators (Title I, TSP Advisor, RJ, Dean, etc.)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Other Classified (Campus Aides, Supervision Aids & Comm Reps)	-	-	-	-	0.38	\$14,757	-	-	-	-	-	-	-	-	0.38	\$14,757
ROC/ROP Advisor	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Teacher & Instructional Coach	2.00	\$339,574	-	-	-	-	0.02	\$3,330	-	-	-	-	-	-	2.02	\$342,904
Teacher Assistant	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Teacher Auxiliary	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
<b>Benefit Adjustment (For half-time position)</b>																
Benefits	-	\$5,366	-	-	-	-	-	-	-	-	-	-	-	-	-	\$5,366
<b>Non-Staffing</b>																
Supplemental Salaries (X-Time, Overtime, Differentials, Day-to-Day Subs, etc.)	-	\$1,142	-	\$29,939	-	\$5,539	-	-	-	-	\$17,762	-	\$163	-	-	\$54,545
Capitalized Equipment/Expenses	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Contract Services (Copier, Field Trips, Professional Services, etc.)	-	-	-	\$12,170	-	\$2,000	-	-	-	-	\$2,535	-	-	-	-	\$16,705
Instructional Materials & Supplies (Including CI 430077)	-	\$2,313	-	\$3,099	-	\$10,981	-	-	-	-	-	-	\$71	-	-	\$16,464
Pending Distribution, Potential Funding Variance, and Other Adjustments	-	-	-	\$1,764	-	\$2,661	-	-	-	-	\$1,069	-	\$13	-	-	\$5,507
Indirect Support	-	-	-	\$53	-	-	-	-	-	-	-	-	-	-	-	\$53
<b>Total</b>	<b>5.83</b>	<b>\$988,357</b>	<b>0.10</b>	<b>\$71,542</b>	<b>0.48</b>	<b>\$53,201</b>	<b>0.02</b>	<b>\$3,330</b>	<b>-</b>	<b>-</b>	<b>0.40</b>	<b>\$95,271</b>	<b>-</b>	<b>\$247</b>	<b>6.83</b>	<b>\$1,211,948</b>

<sup>1</sup> General Fund Unrestricted – Base and supplemental funds that can be used for general educational purposes such as Norm programs, custodians, etc.

<sup>2</sup> General Fund Restricted - Funds allocated based on student characteristics and used for specific educational purposes such as Title III, grants, etc.

<sup>3</sup> SENI funds should be focused on improved or increased services for low-income, English learners, and foster youth.

<sup>4</sup> The estimated carryovers are based on the available budget and expenditure data as of November 2025 and may still change depending on actual school spending and year-end adjustments.

<sup>5</sup> Please refer to the General Fund Programs Manual available on the [School Fiscal Services](#) website for additional information.

\* Cafeteria budget is not included in this report.



**LOS ANGELES UNIFIED SCHOOL DISTRICT  
BUDGET SERVICES AND FINANCIAL PLANNING DIVISION  
SCHOOL BUDGET SUMMARY  
BUDGET DEVELOPMENT 2026-2027**

Fund Center	School	School Type	Norm Category	Region	ECAST	SENI Quintile
1883801	Narbonne SH Harts LA	Senior High School	PHBAO	South	264	3 - MODERATE

Budget Resource	GF-Unrestricted <sup>1</sup>		GF-Restricted <sup>2</sup>		SENI <sup>3</sup>		Special Education Programs		BSAP/HEET		Title I		Title I (Family Engagement)		Total	
	Calc FTE	Budget	Calc FTE	Budget	Calc FTE	Budget	Calc FTE	Budget	Calc FTE	Budget	Calc FTE	Budget	Calc FTE	Budget	Calc FTE	Budget
<b>Advance Carrover</b>																
Available	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
On Hold 20%	-	\$7,364	-	\$12,208	-	-	-	-	-	-	-	-	-	-	-	\$19,572
<b>Staffing (Positions and Itinerants)</b>																
Administrators (Principal & Asst. Principal)	1.00	\$236,603	-	-	-	-	-	-	-	-	-	-	-	-	1.00	\$236,603
Clerical (SAAs, Office Tech, Fin. Managers, Lib Aide)	2.17	\$245,985	-	-	-	-	-	-	-	-	-	-	-	-	2.17	\$245,985
Counseling Services (PSA, Psychologist, PSW, AP, Sec. Counselor)	0.52	\$74,778	-	-	0.80	\$120,805	0.10	\$17,262	-	-	0.40	\$71,477	-	-	1.82	\$284,322
Custodians	1.45	\$147,150	-	-	-	-	-	-	-	-	-	-	-	-	1.45	\$147,150
Health Services (Nurses & Therapists)	0.17	\$30,760	-	-	-	-	-	-	-	-	-	-	-	-	0.17	\$30,760
Instructional Aides & Assistants (Special Ed Asst, Ed Aides)	-	-	-	-	-	-	1.76	\$171,350	-	-	-	-	-	-	1.76	\$171,350
Librarian	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Non-Classroom Coordinators (Title I, TSP Advisor, RJ, Dean, etc.)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Other Classified (Campus Aides, Supervision Aids & Comm Reps)	0.52	\$42,177	-	-	1.00	\$77,889	-	-	-	-	-	-	-	-	1.52	\$120,066
ROC/ROP Advisor	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Teacher & Instructional Coach	12.00	\$1,870,123	-	-	1.00	\$131,973	2.58	\$372,154	-	-	1.00	\$147,411	-	-	16.58	\$2,521,661
Teacher Assistant	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Teacher Auxiliary	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
<b>Benefit Adjustment (For half-time position)</b>																
Benefits	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
<b>Non-Staffing</b>																
Supplemental Salaries (X-Time, Overtime, Differentials, Day-to-Day Subs, etc.)	-	\$69,492	-	\$94,240	-	\$30,379	-	\$939	-	\$11,900	-	\$3,082	-	\$1,559	-	\$211,591
Capitalized Equipment/Expenses	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Contract Services (Copier, Field Trips, Professional Services, etc.)	-	-	-	\$32,000	-	\$11,000	-	-	-	\$29,200	-	-	-	-	-	\$72,200
Instructional Materials & Supplies (Including CI 430077)	-	\$43,517	-	\$21,747	-	\$13,873	-	-	-	\$4,500	-	-	-	\$580	-	\$84,217
Pending Distribution, Potential Funding Variance, and Other Adjustments	-	-	-	\$5,240	-	\$20,312	-	-	-	-	-	\$9,738	-	\$113	-	\$35,403
Indirect Support	-	-	-	\$398	-	-	-	-	-	-	-	-	-	-	-	\$398
<b>Total</b>	<b>17.83</b>	<b>\$2,767,949</b>	<b>-</b>	<b>\$165,833</b>	<b>2.80</b>	<b>\$406,231</b>	<b>4.44</b>	<b>\$561,705</b>	<b>-</b>	<b>\$45,600</b>	<b>1.40</b>	<b>\$231,708</b>	<b>-</b>	<b>\$2,252</b>	<b>26.47</b>	<b>\$4,181,278</b>

<sup>1</sup> General Fund Unrestricted – Base and supplemental funds that can be used for general educational purposes such as Norm programs, custodians, etc.

<sup>2</sup> General Fund Restricted - Funds allocated based on student characteristics and used for specific educational purposes such as Title III, grants, etc.

<sup>3</sup> SENI funds should be focused on improved or increased services for low-income, English learners, and foster youth.

<sup>4</sup> The estimated carryovers are based on the available budget and expenditure data as of November 2025 and may still change depending on actual school spending and year-end adjustments.

<sup>5</sup> Please refer to the General Fund Programs Manual available on the [School Fiscal Services](#) website for additional information.

\* Cafeteria budget is not included in this report.



**LOS ANGELES UNIFIED SCHOOL DISTRICT  
BUDGET SERVICES AND FINANCIAL PLANNING DIVISION  
SCHOOL BUDGET SUMMARY  
BUDGET DEVELOPMENT 2026-2027**

Fund Center	School	School Type	Norm Category	Region	ECAST	SENI Quintile
1885001	San Pedro SH	Senior High School	PHBAO	South	1494	4 - LOW

Budget Resource	GF-Unrestricted <sup>1</sup>		GF-Restricted <sup>2</sup>		SENI <sup>3</sup>		Special Education Programs		BSAP/HEET		Title I		Title I (Family Engagement)		Total	
	Calc FTE	Budget	Calc FTE	Budget	Calc FTE	Budget	Calc FTE	Budget	Calc FTE	Budget	Calc FTE	Budget	Calc FTE	Budget	Calc FTE	Budget
<b>Advance Carrover</b>																
Available	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
On Hold 20%	-	\$1,005	-	\$43,158	-	-	-	-	-	-	-	-	-	-	-	\$44,163
<b>Staffing (Positions and Itinerants)</b>																
Administrators (Principal & Asst. Principal)	5.00	\$1,077,389	-	-	1.00	\$220,044	-	-	-	-	-	-	-	-	6.00	\$1,297,433
Clerical (SAAs, Office Tech, Fin. Managers, Lib Aide)	7.00	\$770,928	-	-	2.00	\$210,588	-	-	-	-	1.00	\$131,214	-	-	10.00	\$1,112,730
Counseling Services (PSA, Psychologist, PSW, AP, Sec. Counselor)	8.12	\$1,236,619	1.00	\$116,408	1.00	\$165,666	0.80	\$138,094	1.00	\$150,029	2.20	\$394,334	-	-	14.12	\$2,201,150
Custodians	9.00	\$926,754	-	-	3.00	\$303,882	-	-	-	-	-	-	-	-	12.00	\$1,230,636
Health Services (Nurses & Therapists)	1.00	\$176,882	-	-	-	-	0.25	\$43,155	-	-	-	-	-	-	1.25	\$220,037
Instructional Aides & Assistants (Special Ed Asst, Ed Aides)	-	-	-	-	-	-	23.88	\$2,355,596	-	-	-	-	-	-	23.88	\$2,355,596
Librarian	1.00	\$166,727	-	-	-	-	-	-	-	-	-	-	-	-	1.00	\$166,727
Non-Classroom Coordinators (Title I, TSP Advisor, RJ, Dean, etc.)	-	-	-	-	-	-	0.85	\$157,049	-	-	2.00	\$323,620	-	-	2.85	\$480,669
Other Classified (Campus Aides, Supervision Aids & Comm Reps)	3.00	\$242,520	-	-	5.50	\$433,368	-	-	2.75	\$263,517	2.50	\$183,643	-	-	13.75	\$1,123,048
ROC/ROP Advisor	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Teacher & Instructional Coach	60.95	\$8,958,666	2.00	\$310,117	3.05	\$456,135	21.19	\$3,110,094	-	-	2.00	\$322,334	-	-	89.19	\$13,157,346
Teacher Assistant	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Teacher Auxiliary	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
<b>Benefit Adjustment (For half-time position)</b>																
Benefits	-	-\$13,453	-	-	-	-	-	-	-	-	-	-	-	-	-	-\$13,453
<b>Non-Staffing</b>																
Supplemental Salaries (X-Time, Overtime, Differentials, Day-to-Day Subs, etc.)	-	\$354,996	-	\$170,832	-	\$316,858	-	\$8,443	-	\$67,285	-	\$104,218	-	-	-	\$1,022,632
Capitalized Equipment/Expenses	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Contract Services (Copier, Field Trips, Professional Services, etc.)	-	-	-	\$330,250	-	\$104,000	-	-	-	\$108,307	-	-	-	\$16,245	-	\$558,802
Instructional Materials & Supplies (Including CI 430077)	-	\$131,604	-	\$44,420	-	\$151,169	-	-	-	\$48,126	-	\$167,545	-	-	-	\$542,864
Pending Distribution, Potential Funding Variance, and Other Adjustments	-	-	-	\$23,365	-	\$124,301	-	-	-	-	-	\$73,958	-	\$855	-	\$222,479
Indirect Support	-	-	-	\$3,173	-	-	-	-	-	-	-	-	-	-	-	\$3,173
<b>Total</b>	<b>95.07</b>	<b>\$14,030,637</b>	<b>3.00</b>	<b>\$1,041,723</b>	<b>15.55</b>	<b>\$2,486,011</b>	<b>46.97</b>	<b>\$5,812,431</b>	<b>3.75</b>	<b>\$637,264</b>	<b>9.70</b>	<b>\$1,700,866</b>	-	<b>\$17,100</b>	<b>174.04</b>	<b>\$25,726,032</b>

<sup>1</sup> General Fund Unrestricted – Base and supplemental funds that can be used for general educational purposes such as Norm programs, custodians, etc.

<sup>2</sup> General Fund Restricted - Funds allocated based on student characteristics and used for specific educational purposes such as Title III, grants, etc.

<sup>3</sup> SENI funds should be focused on improved or increased services for low-income, English learners, and foster youth.

<sup>4</sup> The estimated carryovers are based on the available budget and expenditure data as of November 2025 and may still change depending on actual school spending and year-end adjustments.

<sup>5</sup> Please refer to the General Fund Programs Manual available on the [School Fiscal Services](#) website for additional information.

\* Cafeteria budget is not included in this report.



**LOS ANGELES UNIFIED SCHOOL DISTRICT  
BUDGET SERVICES AND FINANCIAL PLANNING DIVISION  
SCHOOL BUDGET SUMMARY  
BUDGET DEVELOPMENT 2026-2027**

Fund Center	School	School Type	Norm Category	Region	ECAST	SENI Quintile
1885002	San Pedro Pol Acd Mg	Senior High School	Magnet Group 2	South	83	-

Budget Resource	GF-Unrestricted <sup>1</sup>		GF-Restricted <sup>2</sup>		SENI <sup>3</sup>		Special Education Programs		BSAP/HEET		Title I		Title I (Family Engagement)		Total	
	Calc FTE	Budget	Calc FTE	Budget	Calc FTE	Budget	Calc FTE	Budget	Calc FTE	Budget	Calc FTE	Budget	Calc FTE	Budget	Calc FTE	Budget
<b>Advance Carrover</b>																
Available	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
On Hold 20%	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
<b>Staffing (Positions and Itinerants)</b>																
Administrators (Principal & Asst. Principal)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Clerical (SAAs, Office Tech, Fin. Managers, Lib Aide)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Counseling Services (PSA, Psychologist, PSW, AP, Sec. Counselor)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Custodians	4.50	\$474,132	-	-	-	-	-	-	-	-	-	-	-	-	4.50	\$474,132
Health Services (Nurses & Therapists)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Instructional Aides & Assistants (Special Ed Asst, Ed Aides)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Librarian	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Non-Classroom Coordinators (Title I, TSP Advisor, RJ, Dean, etc.)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Other Classified (Campus Aides, Supervision Aids & Comm Reps)	0.75	\$67,359	-	-	-	-	-	-	-	-	-	-	-	-	0.75	\$67,359
ROC/ROP Advisor	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Teacher & Instructional Coach	4.00	\$619,018	-	-	-	-	-	-	-	-	-	-	-	-	4.00	\$619,018
Teacher Assistant	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Teacher Auxiliary	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
<b>Benefit Adjustment (For half-time position)</b>																
Benefits	-	-\$13,453	-	-	-	-	-	-	-	-	-	-	-	-	-	-\$13,453
<b>Non-Staffing</b>																
Supplemental Salaries (X-Time, Overtime, Differentials, Day-to-Day Subs, etc.)	-	\$18,761	-	-	-	-	-	-	-	-	-	-	-	-	-	\$18,761
Capitalized Equipment/Expenses	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Contract Services (Copier, Field Trips, Professional Services, etc.)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Instructional Materials & Supplies (Including CI 430077)	-	\$16,188	-	-	-	-	-	-	-	-	-	-	-	-	-	\$16,188
Pending Distribution, Potential Funding Variance, and Other Adjustments	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Indirect Support	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
<b>Total</b>	<b>9.25</b>	<b>\$1,182,005</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>9.25</b>	<b>\$1,182,005</b>

<sup>1</sup> General Fund Unrestricted – Base and supplemental funds that can be used for general educational purposes such as Norm programs, custodians, etc.

<sup>2</sup> General Fund Restricted - Funds allocated based on student characteristics and used for specific educational purposes such as Title III, grants, etc.

<sup>3</sup> SENI funds should be focused on improved or increased services for low-income, English learners, and foster youth.

<sup>4</sup> The estimated carryovers are based on the available budget and expenditure data as of November 2025 and may still change depending on actual school spending and year-end adjustments.

<sup>5</sup> Please refer to the General Fund Programs Manual available on the [School Fiscal Services](#) website for additional information.

\* Cafeteria budget is not included in this report.



**LOS ANGELES UNIFIED SCHOOL DISTRICT  
BUDGET SERVICES AND FINANCIAL PLANNING DIVISION  
SCHOOL BUDGET SUMMARY  
BUDGET DEVELOPMENT 2026-2027**

Fund Center	School	School Type	Norm Category	Region	ECAST	SENI Quintile
1885003	San Pedro Senior High Marine Science/Tech	Senior High School	Magnet Group 1	South	257	4 - LOW

Budget Resource	GF-Unrestricted <sup>1</sup>		GF-Restricted <sup>2</sup>		SENI <sup>3</sup>		Special Education Programs		BSAP/HEET		Title I		Title I (Family Engagement)		Total	
	Calc FTE	Budget	Calc FTE	Budget	Calc FTE	Budget	Calc FTE	Budget	Calc FTE	Budget	Calc FTE	Budget	Calc FTE	Budget	Calc FTE	Budget
<b>Advance Carrover</b>																
Available	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
On Hold 20%	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
<b>Staffing (Positions and Itinerants)</b>																
Administrators (Principal & Asst. Principal)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Clerical (SAAs, Office Tech, Fin. Managers, Lib Aide)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Counseling Services (PSA, Psychologist, PSW, AP, Sec. Counselor)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Custodians	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Health Services (Nurses & Therapists)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Instructional Aides & Assistants (Special Ed Asst, Ed Aides)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Librarian	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Non-Classroom Coordinators (Title I, TSP Advisor, RJ, Dean, etc.)	1.00	\$177,230	-	-	-	-	-	-	-	-	-	-	-	-	1.00	\$177,230
Other Classified (Campus Aides, Supervision Aids & Comm Reps)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
ROC/ROP Advisor	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Teacher & Instructional Coach	13.00	\$2,007,331	-	-	-	-	-	-	-	-	-	-	-	-	13.00	\$2,007,331
Teacher Assistant	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Teacher Auxiliary	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
<b>Benefit Adjustment (For half-time position)</b>																
Benefits	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
<b>Non-Staffing</b>																
Supplemental Salaries (X-Time, Overtime, Differentials, Day-to-Day Subs, etc.)	-	\$62,535	-	-	-	-	-	-	-	-	-	-	-	-	-	\$62,535
Capitalized Equipment/Expenses	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Contract Services (Copier, Field Trips, Professional Services, etc.)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Instructional Materials & Supplies (Including CI 430077)	-	\$14,906	-	-	-	-	-	-	-	-	-	-	-	-	-	\$14,906
Pending Distribution, Potential Funding Variance, and Other Adjustments	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Indirect Support	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
<b>Total</b>	<b>14.00</b>	<b>\$2,262,002</b>	-	-	-	-	-	-	-	-	-	-	-	-	<b>14.00</b>	<b>\$2,262,002</b>

<sup>1</sup> General Fund Unrestricted – Base and supplemental funds that can be used for general educational purposes such as Norm programs, custodians, etc.

<sup>2</sup> General Fund Restricted - Funds allocated based on student characteristics and used for specific educational purposes such as Title III, grants, etc.

<sup>3</sup> SENI funds should be focused on improved or increased services for low-income, English learners, and foster youth.

<sup>4</sup> The estimated carryovers are based on the available budget and expenditure data as of November 2025 and may still change depending on actual school spending and year-end adjustments.

<sup>5</sup> Please refer to the General Fund Programs Manual available on the [School Fiscal Services](#) website for additional information.

\* Cafeteria budget is not included in this report.



**LOS ANGELES UNIFIED SCHOOL DISTRICT  
BUDGET SERVICES AND FINANCIAL PLANNING DIVISION  
SCHOOL BUDGET SUMMARY  
BUDGET DEVELOPMENT 2026-2027**

Fund Center	School	School Type	Norm Category	Region	ECAST	SENI Quintile
1885010	San Pedro Senior High Gifted STEAM Magnet	Senior High School	Magnet Group 2	South	259	4 - LOW

Budget Resource	GF-Unrestricted <sup>1</sup>		GF-Restricted <sup>2</sup>		SENI <sup>3</sup>		Special Education Programs		BSAP/HEET		Title I		Title I (Family Engagement)		Total	
	Calc FTE	Budget	Calc FTE	Budget	Calc FTE	Budget	Calc FTE	Budget	Calc FTE	Budget	Calc FTE	Budget	Calc FTE	Budget	Calc FTE	Budget
<b>Advance Carrover</b>																
Available	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
On Hold 20%	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
<b>Staffing (Positions and Itinerants)</b>																
Administrators (Principal & Asst. Principal)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Clerical (SAAs, Office Tech, Fin. Managers, Lib Aide)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Counseling Services (PSA, Psychologist, PSW, AP, Sec. Counselor)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Custodians	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Health Services (Nurses & Therapists)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Instructional Aides & Assistants (Special Ed Asst, Ed Aides)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Librarian	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Non-Classroom Coordinators (Title I, TSP Advisor, RJ, Dean, etc.)	0.50	\$94,039	-	-	-	-	-	-	-	-	-	-	-	-	0.50	\$94,039
Other Classified (Campus Aides, Supervision Aids & Comm Reps)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
ROC/ROP Advisor	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Teacher & Instructional Coach	13.00	\$1,860,830	-	-	-	-	-	-	-	-	-	-	-	-	13.00	\$1,860,830
Teacher Assistant	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Teacher Auxiliary	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
<b>Benefit Adjustment (For half-time position)</b>																
Benefits	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
<b>Non-Staffing</b>																
Supplemental Salaries (X-Time, Overtime, Differentials, Day-to-Day Subs, etc.)	-	\$65,722	-	-	-	-	-	-	-	-	-	-	-	-	-	\$65,722
Capitalized Equipment/Expenses	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Contract Services (Copier, Field Trips, Professional Services, etc.)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Instructional Materials & Supplies (Including CI 430077)	-	\$15,022	-	-	-	-	-	-	-	-	-	-	-	-	-	\$15,022
Pending Distribution, Potential Funding Variance, and Other Adjustments	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Indirect Support	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
<b>Total</b>	<b>13.50</b>	<b>\$2,035,613</b>	-	-	-	-	-	-	-	-	-	-	-	-	<b>13.50</b>	<b>\$2,035,613</b>

<sup>1</sup> General Fund Unrestricted – Base and supplemental funds that can be used for general educational purposes such as Norm programs, custodians, etc.

<sup>2</sup> General Fund Restricted - Funds allocated based on student characteristics and used for specific educational purposes such as Title III, grants, etc.

<sup>3</sup> SENI funds should be focused on improved or increased services for low-income, English learners, and foster youth.

<sup>4</sup> The estimated carryovers are based on the available budget and expenditure data as of November 2025 and may still change depending on actual school spending and year-end adjustments.

<sup>5</sup> Please refer to the General Fund Programs Manual available on the [School Fiscal Services](#) website for additional information.

\* Cafeteria budget is not included in this report.



**LOS ANGELES UNIFIED SCHOOL DISTRICT  
BUDGET SERVICES AND FINANCIAL PLANNING DIVISION  
SCHOOL BUDGET SUMMARY  
BUDGET DEVELOPMENT 2026-2027**

Fund Center	School	School Type	Norm Category	Region	ECAST	SENI Quintile
1885011	San Pedro HS Visual/Perf Arts Magnet	Senior High School	Magnet Group 2	South	228	4 - LOW

Budget Resource	GF-Unrestricted <sup>1</sup>		GF-Restricted <sup>2</sup>		SENI <sup>3</sup>		Special Education Programs		BSAP/HEET		Title I		Title I (Family Engagement)		Total	
	Calc FTE	Budget	Calc FTE	Budget	Calc FTE	Budget	Calc FTE	Budget	Calc FTE	Budget	Calc FTE	Budget	Calc FTE	Budget	Calc FTE	Budget
<b>Advance Carrover</b>																
Available	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
On Hold 20%	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
<b>Staffing (Positions and Itinerants)</b>																
Administrators (Principal & Asst. Principal)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Clerical (SAAs, Office Tech, Fin. Managers, Lib Aide)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Counseling Services (PSA, Psychologist, PSW, AP, Sec. Counselor)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Custodians	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Health Services (Nurses & Therapists)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Instructional Aides & Assistants (Special Ed Asst, Ed Aides)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Librarian	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Non-Classroom Coordinators (Title I, TSP Advisor, RJ, Dean, etc.)	0.50	\$94,039	-	-	-	-	-	-	-	-	-	-	-	-	0.50	\$94,039
Other Classified (Campus Aides, Supervision Aids & Comm Reps)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
ROC/ROP Advisor	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Teacher & Instructional Coach	11.00	\$1,546,571	-	-	-	-	-	-	-	-	-	-	-	-	11.00	\$1,546,571
Teacher Assistant	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Teacher Auxiliary	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
<b>Benefit Adjustment (For half-time position)</b>																
Benefits	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
<b>Non-Staffing</b>																
Supplemental Salaries (X-Time, Overtime, Differentials, Day-to-Day Subs, etc.)	-	\$57,539	-	-	-	-	-	-	-	-	-	-	-	-	-	\$57,539
Capitalized Equipment/Expenses	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Contract Services (Copier, Field Trips, Professional Services, etc.)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Instructional Materials & Supplies (Including CI 430077)	-	\$13,224	-	-	-	-	-	-	-	-	-	-	-	-	-	\$13,224
Pending Distribution, Potential Funding Variance, and Other Adjustments	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Indirect Support	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
<b>Total</b>	<b>11.50</b>	<b>\$1,711,373</b>	-	-	-	-	-	-	-	-	-	-	-	-	<b>11.50</b>	<b>\$1,711,373</b>

<sup>1</sup> General Fund Unrestricted – Base and supplemental funds that can be used for general educational purposes such as Norm programs, custodians, etc.

<sup>2</sup> General Fund Restricted - Funds allocated based on student characteristics and used for specific educational purposes such as Title III, grants, etc.

<sup>3</sup> SENI funds should be focused on improved or increased services for low-income, English learners, and foster youth.

<sup>4</sup> The estimated carryovers are based on the available budget and expenditure data as of November 2025 and may still change depending on actual school spending and year-end adjustments.

<sup>5</sup> Please refer to the General Fund Programs Manual available on the [School Fiscal Services](#) website for additional information.

\* Cafeteria budget is not included in this report.



**LOS ANGELES UNIFIED SCHOOL DISTRICT  
BUDGET SERVICES AND FINANCIAL PLANNING DIVISION  
SCHOOL BUDGET SUMMARY  
BUDGET DEVELOPMENT 2026-2027**

Fund Center	School	School Type	Norm Category	Region	ECAST	SENI Quintile
1885201	Angel's Gate HS	Continuation High School	-	South	66	6 - Options

Budget Resource	GF-Unrestricted <sup>1</sup>		GF-Restricted <sup>2</sup>		SENI <sup>3</sup>		Special Education Programs		BSAP/HEET		Title I		Title I (Family Engagement)		Total	
	Calc FTE	Budget	Calc FTE	Budget	Calc FTE	Budget	Calc FTE	Budget	Calc FTE	Budget	Calc FTE	Budget	Calc FTE	Budget	Calc FTE	Budget
<b>Advance Carrover</b>																
Available	-	-	-	\$381	-	-	-	-	-	-	-	-	-	-	-	\$381
On Hold 20%	-	\$82	-	\$6,019	-	-	-	-	-	-	-	-	-	-	-	\$6,101
<b>Staffing (Positions and Itinerants)</b>																
Administrators (Principal & Asst. Principal)	1.00	\$217,821	-	-	-	-	-	-	-	-	-	-	-	-	1.00	\$217,821
Clerical (SAAs, Office Tech, Fin. Managers, Lib Aide)	1.00	\$124,494	-	-	-	-	-	-	-	-	-	-	-	-	1.00	\$124,494
Counseling Services (PSA, Psychologist, PSW, AP, Sec. Counselor)	0.70	\$115,794	1.90	\$314,428	-	-	-	-	-	-	0.80	\$140,867	-	-	3.40	\$571,089
Custodians	0.50	\$50,649	-	-	0.50	\$50,649	-	-	-	-	-	-	-	-	1.00	\$101,298
Health Services (Nurses & Therapists)	1.00	\$176,882	-	-	-	-	-	-	-	-	-	-	-	-	1.00	\$176,882
Instructional Aides & Assistants (Special Ed Asst, Ed Aides)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Librarian	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Non-Classroom Coordinators (Title I, TSP Advisor, RJ, Dean, etc.)	-	-	-	-	-	-	0.05	\$9,238	-	-	-	-	-	-	0.05	\$9,238
Other Classified (Campus Aides, Supervision Aids & Comm Reps)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
ROC/ROP Advisor	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Teacher & Instructional Coach	4.00	\$639,910	-	-	-	-	0.22	\$34,038	-	-	-	-	-	-	4.22	\$673,948
Teacher Assistant	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Teacher Auxiliary	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
<b>Benefit Adjustment (For half-time position)</b>																
Benefits	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
<b>Non-Staffing</b>																
Supplemental Salaries (X-Time, Overtime, Differentials, Day-to-Day Subs, etc.)	-	-\$1,603	-	\$18,443	-	\$4,690	-	-	-	-	\$1,998	-	\$370	-	\$23,898	
Capitalized Equipment/Expenses	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Contract Services (Copier, Field Trips, Professional Services, etc.)	-	-	-	\$28,500	-	\$16,500	-	-	-	-	-	-	-	-	-	\$45,000
Instructional Materials & Supplies (Including CI 430077)	-	\$3,909	-	\$3,379	-	\$27,500	-	-	-	-	-	-	-	-	-	\$34,788
Pending Distribution, Potential Funding Variance, and Other Adjustments	-	-	-	\$19,277	-	\$5,229	-	-	-	-	\$1,685	-	\$20	-	\$26,211	
Indirect Support	-	-	-	\$25,241	-	-	-	-	-	-	-	-	-	-	-	\$25,241
<b>Total</b>	<b>8.20</b>	<b>\$1,327,938</b>	<b>1.90</b>	<b>\$415,668</b>	<b>0.50</b>	<b>\$104,568</b>	<b>0.27</b>	<b>\$43,276</b>	<b>-</b>	<b>-</b>	<b>0.80</b>	<b>\$144,550</b>	<b>-</b>	<b>\$390</b>	<b>11.67</b>	<b>\$2,036,390</b>

<sup>1</sup> General Fund Unrestricted – Base and supplemental funds that can be used for general educational purposes such as Norm programs, custodians, etc.

<sup>2</sup> General Fund Restricted - Funds allocated based on student characteristics and used for specific educational purposes such as Title III, grants, etc.

<sup>3</sup> SENI funds should be focused on improved or increased services for low-income, English learners, and foster youth.

<sup>4</sup> The estimated carryovers are based on the available budget and expenditure data as of November 2025 and may still change depending on actual school spending and year-end adjustments.

<sup>5</sup> Please refer to the General Fund Programs Manual available on the [School Fiscal Services](#) website for additional information.

\* Cafeteria budget is not included in this report.



**LOS ANGELES UNIFIED SCHOOL DISTRICT  
BUDGET SERVICES AND FINANCIAL PLANNING DIVISION  
SCHOOL BUDGET SUMMARY  
BUDGET DEVELOPMENT 2026-2027**

Fund Center	School	School Type	Norm Category	Region	ECAST	SENI Quintile
1886701	Rivera LC Pub Srv	Senior High School	PHBAO	South	427	2 - HIGH

Budget Resource	GF-Unrestricted <sup>1</sup>		GF-Restricted <sup>2</sup>		SENI <sup>3</sup>		Special Education Programs		BSAP/HEET		Title I		Title I (Family Engagement)		Total	
	Calc FTE	Budget	Calc FTE	Budget	Calc FTE	Budget	Calc FTE	Budget	Calc FTE	Budget	Calc FTE	Budget	Calc FTE	Budget	Calc FTE	Budget
<b>Advance Carrover</b>																
Available	-	\$51,992	-	-	-	-	-	-	-	-	-	-	-	-	-	\$51,992
On Hold 20%	-	\$13,088	-	\$13,490	-	-	-	-	-	-	-	-	-	-	-	\$26,578
<b>Staffing (Positions and Itinerants)</b>																
Administrators (Principal & Asst. Principal)	1.00	\$236,603	-	-	1.25	\$259,353	-	-	-	-	-	-	-	-	2.25	\$495,956
Clerical (SAAs, Office Tech, Fin. Managers, Lib Aide)	2.25	\$254,755	0.40	\$46,077	-	-	-	-	-	-	1.00	\$131,214	-	-	3.65	\$432,046
Counseling Services (PSA, Psychologist, PSW, AP, Sec. Counselor)	1.53	\$204,898	0.60	\$103,572	0.50	\$86,310	0.10	\$17,262	-	-	1.40	\$223,934	-	-	4.13	\$635,976
Custodians	1.78	\$178,247	-	-	-	-	-	-	-	-	-	-	-	-	1.78	\$178,247
Health Services (Nurses & Therapists)	0.25	\$45,016	-	-	-	-	-	-	-	-	-	-	-	-	0.25	\$45,016
Instructional Aides & Assistants (Special Ed Asst, Ed Aides)	-	-	-	-	-	-	2.64	\$257,025	-	-	-	-	-	-	2.64	\$257,025
Librarian	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Non-Classroom Coordinators (Title I, TSP Advisor, RJ, Dean, etc.)	1.00	\$173,050	-	-	1.00	\$165,666	0.10	\$17,262	-	-	-	-	-	-	2.10	\$355,978
Other Classified (Campus Aides, Supervision Aids & Comm Reps)	1.60	\$125,607	-	-	1.00	\$80,838	-	-	0.25	\$26,275	1.00	\$69,573	-	-	3.85	\$302,293
ROC/ROP Advisor	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Teacher & Instructional Coach	18.00	\$2,460,201	0.90	\$107,527	0.10	\$11,942	3.26	\$457,863	-	-	-	-	-	-	22.26	\$3,037,533
Teacher Assistant	-	-	-	-	1.00	\$45,472	-	-	-	-	-	-	-	-	1.00	\$45,472
Teacher Auxiliary	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
<b>Benefit Adjustment (For half-time position)</b>																
Benefits	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
<b>Non-Staffing</b>																
Supplemental Salaries (X-Time, Overtime, Differentials, Day-to-Day Subs, etc.)	-	\$104,338	-	\$75,312	-	\$222,519	-	\$1,408	-	-	-	\$482	-	-	-	\$404,059
Capitalized Equipment/Expenses	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Contract Services (Copier, Field Trips, Professional Services, etc.)	-	\$4,489	-	\$53,775	-	\$72,810	-	-	-	-	-	-	-	\$3,561	-	\$134,635
Instructional Materials & Supplies (Including CI 430077)	-	\$35,880	-	\$28,575	-	\$75,411	-	-	-	-	-	-	-	\$500	-	\$140,366
Pending Distribution, Potential Funding Variance, and Other Adjustments	-	\$12,500	-	\$7,566	-	\$53,702	-	-	-	-	-	\$18,490	-	\$214	-	\$92,472
Indirect Support	-	-	-	\$19,377	-	-	-	-	-	-	-	-	-	-	-	\$19,377
<b>Total</b>	<b>27.41</b>	<b>\$3,900,664</b>	<b>1.90</b>	<b>\$455,271</b>	<b>4.85</b>	<b>\$1,074,023</b>	<b>6.10</b>	<b>\$750,820</b>	<b>0.25</b>	<b>\$26,275</b>	<b>3.40</b>	<b>\$443,693</b>	<b>-</b>	<b>\$4,275</b>	<b>43.91</b>	<b>\$6,655,021</b>

<sup>1</sup> General Fund Unrestricted – Base and supplemental funds that can be used for general educational purposes such as Norm programs, custodians, etc.

<sup>2</sup> General Fund Restricted - Funds allocated based on student characteristics and used for specific educational purposes such as Title III, grants, etc.

<sup>3</sup> SENI funds should be focused on improved or increased services for low-income, English learners, and foster youth.

<sup>4</sup> The estimated carryovers are based on the available budget and expenditure data as of November 2025 and may still change depending on actual school spending and year-end adjustments.

<sup>5</sup> Please refer to the General Fund Programs Manual available on the [School Fiscal Services](#) website for additional information.

\* Cafeteria budget is not included in this report.



**LOS ANGELES UNIFIED SCHOOL DISTRICT  
BUDGET SERVICES AND FINANCIAL PLANNING DIVISION  
SCHOOL BUDGET SUMMARY  
BUDGET DEVELOPMENT 2026-2027**

Fund Center	School	School Type	Norm Category	Region	ECAST	SENI Quintile
1886801	Rancho Domingz Prep	Span	PHBAO	South	363	2 - HIGH

Budget Resource	GF-Unrestricted <sup>1</sup>		GF-Restricted <sup>2</sup>		SENI <sup>3</sup>		Special Education Programs		BSAP/HEET		Title I		Title I (Family Engagement)		Total	
	Calc FTE	Budget	Calc FTE	Budget	Calc FTE	Budget	Calc FTE	Budget	Calc FTE	Budget	Calc FTE	Budget	Calc FTE	Budget	Calc FTE	Budget
<b>Advance Carrover</b>																
Available	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
On Hold 20%	-	\$1,962	-	\$25,818	-	-	-	-	-	-	-	-	-	-	-	\$27,780
<b>Staffing (Positions and Itinerants)</b>																
Administrators (Principal & Asst. Principal)	1.00	\$247,823	-	-	1.00	\$207,212	-	-	-	-	-	-	-	-	2.00	\$455,035
Clerical (SAAs, Office Tech, Fin. Managers, Lib Aide)	3.05	\$377,989	-	-	0.95	\$97,251	-	-	-	-	-	-	-	-	4.00	\$475,240
Counseling Services (PSA, Psychologist, PSW, AP, Sec. Counselor)	1.12	\$187,441	-	-	2.90	\$488,813	0.20	\$34,524	1.00	\$150,029	0.20	\$36,953	-	-	5.42	\$897,760
Custodians	5.00	\$552,794	-	-	-	-	-	-	-	-	-	-	-	-	5.00	\$552,794
Health Services (Nurses & Therapists)	1.00	\$176,882	-	-	-	-	0.10	\$17,262	-	-	-	-	-	-	1.10	\$194,144
Instructional Aides & Assistants (Special Ed Asst, Ed Aides)	-	-	-	-	-	-	7.04	\$685,400	-	-	-	-	-	-	7.04	\$685,400
Librarian	1.00	\$165,666	-	-	-	-	-	-	-	-	-	-	-	-	1.00	\$165,666
Non-Classroom Coordinators (Title I, TSP Advisor, RJ, Dean, etc.)	-	-	-	-	1.00	\$149,974	-	-	-	-	1.50	\$267,410	-	-	2.50	\$417,384
Other Classified (Campus Aides, Supervision Aids & Comm Reps)	3.00	\$242,520	-	-	-	-	-	-	1.75	\$160,276	0.27	\$10,331	0.11	\$4,430	5.13	\$417,557
ROC/ROP Advisor	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Teacher & Instructional Coach	18.10	\$2,654,804	1.00	\$161,167	1.00	\$136,273	7.33	\$1,140,439	-	-	2.00	\$308,578	-	-	29.43	\$4,401,261
Teacher Assistant	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Teacher Auxiliary	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
<b>Benefit Adjustment (For half-time position)</b>																
Benefits	-	-	-	-	-	-\$26,908	-	-	-	-	-	-\$13,454	-	-	-	-\$40,362
<b>Non-Staffing</b>																
Supplemental Salaries (X-Time, Overtime, Differentials, Day-to-Day Subs, etc.)	-	\$98,631	-	\$105,334	-	\$10,451	-	\$2,346	-	\$28,052	-	\$8,904	-	-	-	\$253,718
Capitalized Equipment/Expenses	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Contract Services (Copier, Field Trips, Professional Services, etc.)	-	\$25,450	-	\$319,159	-	-	-	-	-	\$34,200	-	-	-	-	-	\$378,809
Instructional Materials & Supplies (Including CI 430077)	-	\$57,592	-	\$10,550	-	\$94	-	-	-	\$12,988	-	\$2,689	-	\$308	-	\$84,221
Pending Distribution, Potential Funding Variance, and Other Adjustments	-	-	-	\$9,665	-	\$55,956	-	-	-	-	-	\$21,571	-	\$250	-	\$87,442
Indirect Support	-	-	-	\$983	-	-	-	-	-	-	-	-	-	-	-	\$983
<b>Total</b>	<b>33.27</b>	<b>\$4,789,554</b>	<b>1.00</b>	<b>\$632,676</b>	<b>6.85</b>	<b>\$1,119,116</b>	<b>14.67</b>	<b>\$1,879,971</b>	<b>2.75</b>	<b>\$385,545</b>	<b>3.97</b>	<b>\$642,982</b>	<b>0.11</b>	<b>\$4,988</b>	<b>62.62</b>	<b>\$9,454,832</b>

<sup>1</sup> General Fund Unrestricted – Base and supplemental funds that can be used for general educational purposes such as Norm programs, custodians, etc.

<sup>2</sup> General Fund Restricted - Funds allocated based on student characteristics and used for specific educational purposes such as Title III, grants, etc.

<sup>3</sup> SENI funds should be focused on improved or increased services for low-income, English learners, and foster youth.

<sup>4</sup> The estimated carryovers are based on the available budget and expenditure data as of November 2025 and may still change depending on actual school spending and year-end adjustments.

<sup>5</sup> Please refer to the General Fund Programs Manual available on the [School Fiscal Services](#) website for additional information.

\* Cafeteria budget is not included in this report.



**LOS ANGELES UNIFIED SCHOOL DISTRICT  
BUDGET SERVICES AND FINANCIAL PLANNING DIVISION  
SCHOOL BUDGET SUMMARY  
BUDGET DEVELOPMENT 2026-2027**

Fund Center	School	School Type	Norm Category	Region	ECAST	SENI Quintile
1886802	Rancho Dominguez PS Law/Gov/Pub Serv Mag	Senior High School	Magnet Group 2	South	148	-

Budget Resource	GF-Unrestricted <sup>1</sup>		GF-Restricted <sup>2</sup>		SENI <sup>3</sup>		Special Education Programs		BSAP/HEET		Title I		Title I (Family Engagement)		Total	
	Calc FTE	Budget	Calc FTE	Budget	Calc FTE	Budget	Calc FTE	Budget	Calc FTE	Budget	Calc FTE	Budget	Calc FTE	Budget	Calc FTE	Budget
<b>Advance Carrover</b>																
Available	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
On Hold 20%	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
<b>Staffing (Positions and Itinerants)</b>																
Administrators (Principal & Asst. Principal)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Clerical (SAAs, Office Tech, Fin. Managers, Lib Aide)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Counseling Services (PSA, Psychologist, PSW, AP, Sec. Counselor)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Custodians	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Health Services (Nurses & Therapists)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Instructional Aides & Assistants (Special Ed Asst, Ed Aides)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Librarian	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Non-Classroom Coordinators (Title I, TSP Advisor, RJ, Dean, etc.)	0.50	\$95,247	-	-	-	-	-	-	-	-	-	-	-	-	0.50	\$95,247
Other Classified (Campus Aides, Supervision Aids & Comm Reps)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
ROC/ROP Advisor	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Teacher & Instructional Coach	8.00	\$1,117,139	-	-	-	-	-	-	-	-	-	-	-	-	8.00	\$1,117,139
Teacher Assistant	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Teacher Auxiliary	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
<b>Benefit Adjustment (For half-time position)</b>																
Benefits	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
<b>Non-Staffing</b>																
Supplemental Salaries (X-Time, Overtime, Differentials, Day-to-Day Subs, etc.)	-	\$44,001	-	-	-	-	-	-	-	-	-	-	-	-	-	\$44,001
Capitalized Equipment/Expenses	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Contract Services (Copier, Field Trips, Professional Services, etc.)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Instructional Materials & Supplies (Including CI 430077)	-	\$8,584	-	-	-	-	-	-	-	-	-	-	-	-	-	\$8,584
Pending Distribution, Potential Funding Variance, and Other Adjustments	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Indirect Support	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
<b>Total</b>	<b>8.50</b>	<b>\$1,264,971</b>	-	-	-	-	-	-	-	-	-	-	-	-	<b>8.50</b>	<b>\$1,264,971</b>

<sup>1</sup> General Fund Unrestricted – Base and supplemental funds that can be used for general educational purposes such as Norm programs, custodians, etc.

<sup>2</sup> General Fund Restricted - Funds allocated based on student characteristics and used for specific educational purposes such as Title III, grants, etc.

<sup>3</sup> SENI funds should be focused on improved or increased services for low-income, English learners, and foster youth.

<sup>4</sup> The estimated carryovers are based on the available budget and expenditure data as of November 2025 and may still change depending on actual school spending and year-end adjustments.

<sup>5</sup> Please refer to the General Fund Programs Manual available on the [School Fiscal Services](#) website for additional information.

\* Cafeteria budget is not included in this report.



**LOS ANGELES UNIFIED SCHOOL DISTRICT  
BUDGET SERVICES AND FINANCIAL PLANNING DIVISION  
SCHOOL BUDGET SUMMARY  
BUDGET DEVELOPMENT 2026-2027**

Fund Center	School	School Type	Norm Category	Region	ECAST	SENI Quintile
1892801	Washington Prep SH	Senior High School	PHBAO	South	441	1 - HIGHEST

Budget Resource	GF-Unrestricted <sup>1</sup>		GF-Restricted <sup>2</sup>		SENI <sup>3</sup>		Special Education Programs		BSAP/HEET		Title I		Title I (Family Engagement)		Total	
	Calc FTE	Budget	Calc FTE	Budget	Calc FTE	Budget	Calc FTE	Budget	Calc FTE	Budget	Calc FTE	Budget	Calc FTE	Budget	Calc FTE	Budget
<b>Advance Carrover</b>																
Available	-	-	-	\$248	-	-	-	-	-	-	-	-	-	-	-	\$248
On Hold 20%	-	\$1,412	-	\$108,036	-	-	-	-	-	-	-	-	-	-	-	\$109,448
<b>Staffing (Positions and Itinerants)</b>																
Administrators (Principal & Asst. Principal)	1.00	\$246,582	-	-	1.00	\$204,873	-	-	-	-	-	-	-	-	2.00	\$451,455
Clerical (SAAs, Office Tech, Fin. Managers, Lib Aide)	3.00	\$341,870	1.00	\$102,369	-	-	-	-	-	-	-	-	-	-	4.00	\$444,239
Counseling Services (PSA, Psychologist, PSW, AP, Sec. Counselor)	2.61	\$444,574	0.56	\$114,730	3.44	\$516,516	0.20	\$34,524	3.40	\$593,460	1.48	\$267,620	-	-	11.69	\$1,971,424
Custodians	7.08	\$723,961	-	-	-	-	-	-	-	-	-	-	-	-	7.08	\$723,961
Health Services (Nurses & Therapists)	0.91	\$161,564	-	-	-	-	0.30	\$51,785	-	-	-	-	-	-	1.21	\$213,349
Instructional Aides & Assistants (Special Ed Asst, Ed Aides)	-	-	0.38	\$14,757	-	-	15.32	\$1,492,225	-	-	-	-	-	-	15.70	\$1,506,982
Librarian	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Non-Classroom Coordinators (Title I, TSP Advisor, RJ, Dean, etc.)	-	-	-	-	2.50	\$415,953	0.55	\$101,620	1.00	\$161,810	2.50	\$417,980	-	-	6.55	\$1,097,363
Other Classified (Campus Aides, Supervision Aids & Comm Reps)	4.80	\$356,026	-	-	2.50	\$194,908	-	-	2.75	\$263,517	-	-	-	-	10.05	\$814,451
ROC/ROP Advisor	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Teacher & Instructional Coach	20.30	\$2,978,682	2.20	\$269,516	1.50	\$173,928	10.00	\$1,555,125	-	-	-	-	-	-	34.00	\$4,977,251
Teacher Assistant	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Teacher Auxiliary	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
<b>Benefit Adjustment (For half-time position)</b>																
Benefits	-	-\$6,726	-	-	-	-\$13,454	-	-	-	-	-	-\$13,454	-	-	-	-\$33,634
<b>Non-Staffing</b>																
Supplemental Salaries (X-Time, Overtime, Differentials, Day-to-Day Subs, etc.)	-	\$118,302	-	\$88,878	-	\$82,422	-	\$3,753	-	\$39,668	-	\$5,130	-	-	-	\$338,153
Capitalized Equipment/Expenses	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Contract Services (Copier, Field Trips, Professional Services, etc.)	-	-	-	\$267,250	-	\$30,000	-	-	-	\$87,900	-	-	-	\$5,000	-	\$390,150
Instructional Materials & Supplies (Including CI 430077)	-	\$34,835	-	\$42,000	-	\$96,112	-	-	-	\$6,215	-	\$84	-	\$695	-	\$179,941
Pending Distribution, Potential Funding Variance, and Other Adjustments	-	-	-	\$29,904	-	\$89,540	-	-	-	-	-	\$25,927	-	\$300	-	\$145,671
Indirect Support	-	-	-	\$1,063	-	-	-	-	-	-	-	-	-	-	-	\$1,063
<b>Total</b>	<b>39.70</b>	<b>\$5,401,082</b>	<b>4.14</b>	<b>\$1,038,751</b>	<b>10.94</b>	<b>\$1,790,798</b>	<b>26.37</b>	<b>\$3,239,032</b>	<b>7.15</b>	<b>\$1,152,570</b>	<b>3.98</b>	<b>\$703,287</b>	-	<b>\$5,995</b>	<b>92.28</b>	<b>\$13,331,515</b>

<sup>1</sup> General Fund Unrestricted – Base and supplemental funds that can be used for general educational purposes such as Norm programs, custodians, etc.

<sup>2</sup> General Fund Restricted - Funds allocated based on student characteristics and used for specific educational purposes such as Title III, grants, etc.

<sup>3</sup> SENI funds should be focused on improved or increased services for low-income, English learners, and foster youth.

<sup>4</sup> The estimated carryovers are based on the available budget and expenditure data as of November 2025 and may still change depending on actual school spending and year-end adjustments.

<sup>5</sup> Please refer to the General Fund Programs Manual available on the [School Fiscal Services](#) website for additional information.

\* Cafeteria budget is not included in this report.



**LOS ANGELES UNIFIED SCHOOL DISTRICT  
BUDGET SERVICES AND FINANCIAL PLANNING DIVISION  
SCHOOL BUDGET SUMMARY  
BUDGET DEVELOPMENT 2026-2027**

Fund Center	School	School Type	Norm Category	Region	ECAST	SENI Quintile
1892803	Washington Preparatory HS STEAM Magnet	Senior High School	Magnet Group 2	South	171	1 - HIGHEST

Budget Resource	GF-Unrestricted <sup>1</sup>		GF-Restricted <sup>2</sup>		SENI <sup>3</sup>		Special Education Programs		BSAP/HEET		Title I		Title I (Family Engagement)		Total	
	Calc FTE	Budget	Calc FTE	Budget	Calc FTE	Budget	Calc FTE	Budget	Calc FTE	Budget	Calc FTE	Budget	Calc FTE	Budget	Calc FTE	Budget
<b>Advance Carrover</b>																
Available	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
On Hold 20%	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
<b>Staffing (Positions and Itinerants)</b>																
Administrators (Principal & Asst. Principal)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Clerical (SAAs, Office Tech, Fin. Managers, Lib Aide)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Counseling Services (PSA, Psychologist, PSW, AP, Sec. Counselor)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Custodians	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Health Services (Nurses & Therapists)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Instructional Aides & Assistants (Special Ed Asst, Ed Aides)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Librarian	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Non-Classroom Coordinators (Title I, TSP Advisor, RJ, Dean, etc.)	1.00	\$178,379	-	-	-	-	-	-	-	-	-	-	-	-	1.00	\$178,379
Other Classified (Campus Aides, Supervision Aids & Comm Reps)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
ROC/ROP Advisor	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Teacher & Instructional Coach	9.00	\$1,267,764	-	-	-	-	-	-	-	-	-	-	-	-	9.00	\$1,267,764
Teacher Assistant	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Teacher Auxiliary	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
<b>Benefit Adjustment (For half-time position)</b>																
Benefits	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
<b>Non-Staffing</b>																
Supplemental Salaries (X-Time, Overtime, Differentials, Day-to-Day Subs, etc.)	-	\$43,774	-	-	-	-	-	-	-	-	-	-	-	-	-	\$43,774
Capitalized Equipment/Expenses	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Contract Services (Copier, Field Trips, Professional Services, etc.)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Instructional Materials & Supplies (Including CI 430077)	-	\$9,918	-	-	-	-	-	-	-	-	-	-	-	-	-	\$9,918
Pending Distribution, Potential Funding Variance, and Other Adjustments	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Indirect Support	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
<b>Total</b>	<b>10.00</b>	<b>\$1,499,835</b>	-	-	-	-	-	-	-	-	-	-	-	-	<b>10.00</b>	<b>\$1,499,835</b>

<sup>1</sup> General Fund Unrestricted – Base and supplemental funds that can be used for general educational purposes such as Norm programs, custodians, etc.

<sup>2</sup> General Fund Restricted - Funds allocated based on student characteristics and used for specific educational purposes such as Title III, grants, etc.

<sup>3</sup> SENI funds should be focused on improved or increased services for low-income, English learners, and foster youth.

<sup>4</sup> The estimated carryovers are based on the available budget and expenditure data as of November 2025 and may still change depending on actual school spending and year-end adjustments.

<sup>5</sup> Please refer to the General Fund Programs Manual available on the [School Fiscal Services](#) website for additional information.

\* Cafeteria budget is not included in this report.



**LOS ANGELES UNIFIED SCHOOL DISTRICT  
BUDGET SERVICES AND FINANCIAL PLANNING DIVISION  
SCHOOL BUDGET SUMMARY  
BUDGET DEVELOPMENT 2026-2027**

Fund Center	School	School Type	Norm Category	Region	ECAST	SENI Quintile
1893001	Ellington HS	Continuation High School	-	South	31	6 - Options

Budget Resource	GF-Unrestricted <sup>1</sup>		GF-Restricted <sup>2</sup>		SENI <sup>3</sup>		Special Education Programs		BSAP/HEET		Title I		Title I (Family Engagement)		Total	
	Calc FTE	Budget	Calc FTE	Budget	Calc FTE	Budget	Calc FTE	Budget	Calc FTE	Budget	Calc FTE	Budget	Calc FTE	Budget	Calc FTE	Budget
<b>Advance Carryover</b>																
Available	-	-	-	\$9,237	-	-	-	-	-	-	-	-	-	-	-	\$9,237
On Hold 20%	-	-	-	\$24,397	-	-	-	-	-	-	-	-	-	-	-	\$24,397
<b>Staffing (Positions and Itinerants)</b>																
Administrators (Principal & Asst. Principal)	1.00	\$220,919	-	-	-	-	-	-	-	-	-	-	-	-	1.00	\$220,919
Clerical (SAAs, Office Tech, Fin. Managers, Lib Aide)	1.00	\$124,494	-	-	-	-	-	-	-	-	-	-	-	-	1.00	\$124,494
Counseling Services (PSA, Psychologist, PSW, AP, Sec. Counselor)	0.70	\$115,794	1.00	\$159,066	-	-	-	-	-	-	0.40	\$73,905	-	-	2.10	\$348,765
Custodians	0.25	\$14,597	-	-	-	-	-	-	-	-	-	-	-	-	0.25	\$14,597
Health Services (Nurses & Therapists)	1.00	\$176,882	-	-	-	-	-	-	-	-	-	-	-	-	1.00	\$176,882
Instructional Aides & Assistants (Special Ed Asst, Ed Aides)	-	-	0.75	\$65,145	-	-	0.88	\$85,675	-	-	-	-	-	-	1.63	\$150,820
Librarian	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Non-Classroom Coordinators (Title I, TSP Advisor, RJ, Dean, etc.)	-	-	-	-	-	-	0.05	\$9,238	-	-	-	-	-	-	0.05	\$9,238
Other Classified (Campus Aides, Supervision Aids & Comm Reps)	-	-	1.01	\$65,775	-	-	-	-	-	-	-	-	-	-	1.01	\$65,775
ROC/ROP Advisor	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Teacher & Instructional Coach	2.00	\$306,199	-	-	-	-	1.05	\$161,866	-	-	-	-	-	-	3.05	\$468,065
Teacher Assistant	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Teacher Auxiliary	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
<b>Benefit Adjustment (For half-time position)</b>																
Benefits	-	\$10,729	-	-	-	-	-	-	-	-	-	-	-	-	-	\$10,729
<b>Non-Staffing</b>																
Supplemental Salaries (X-Time, Overtime, Differentials, Day-to-Day Subs, etc.)	-	\$2,772	-	\$61,645	-	\$17,737	-	\$470	-	-	-	\$16,297	-	\$234	-	\$99,155
Capitalized Equipment/Expenses	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Contract Services (Copier, Field Trips, Professional Services, etc.)	-	-	-	\$22,124	-	\$25,600	-	-	-	-	-	\$4,000	-	-	-	\$51,724
Instructional Materials & Supplies (Including CI 430077)	-	\$1,776	-	\$19,862	-	\$14,176	-	-	-	-	-	-	-	-	-	\$35,814
Pending Distribution, Potential Funding Variance, and Other Adjustments	-	-	-	\$17,255	-	\$3,027	-	-	-	-	-	\$1,069	-	\$13	-	\$21,364
Indirect Support	-	-	-	\$22,596	-	-	-	-	-	-	-	-	-	-	-	\$22,596
<b>Total</b>	<b>5.95</b>	<b>\$974,162</b>	<b>2.76</b>	<b>\$467,102</b>	-	<b>\$60,540</b>	<b>1.98</b>	<b>\$257,249</b>	-	-	<b>0.40</b>	<b>\$95,271</b>	-	<b>\$247</b>	<b>11.09</b>	<b>\$1,854,571</b>

<sup>1</sup> General Fund Unrestricted – Base and supplemental funds that can be used for general educational purposes such as Norm programs, custodians, etc.

<sup>2</sup> General Fund Restricted - Funds allocated based on student characteristics and used for specific educational purposes such as Title III, grants, etc.

<sup>3</sup> SENI funds should be focused on improved or increased services for low-income, English learners, and foster youth.

<sup>4</sup> The estimated carryovers are based on the available budget and expenditure data as of November 2025 and may still change depending on actual school spending and year-end adjustments.

<sup>5</sup> Please refer to the General Fund Programs Manual available on the [School Fiscal Services](#) website for additional information.

\* Cafeteria budget is not included in this report.



**LOS ANGELES UNIFIED SCHOOL DISTRICT  
BUDGET SERVICES AND FINANCIAL PLANNING DIVISION  
SCHOOL BUDGET SUMMARY  
BUDGET DEVELOPMENT 2026-2027**

Fund Center	School	School Type	Norm Category	Region	ECAST	SENI Quintile
1894801	Yth Opp Unltd Alt HS	Opportunity School	-	South	47	6 - Options

Budget Resource	GF-Unrestricted <sup>1</sup>		GF-Restricted <sup>2</sup>		SENI <sup>3</sup>		Special Education Programs		BSAP/HEET		Title I		Title I (Family Engagement)		Total	
	Calc FTE	Budget	Calc FTE	Budget	Calc FTE	Budget	Calc FTE	Budget	Calc FTE	Budget	Calc FTE	Budget	Calc FTE	Budget	Calc FTE	Budget
<b>Advance Carrover</b>																
Available	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
On Hold 20%	-	\$253	-	\$13,764	-	-	-	-	-	-	-	-	-	-	-	\$14,017
<b>Staffing (Positions and Itinerants)</b>																
Administrators (Principal & Asst. Principal)	1.00	\$227,914	-	-	-	-	-	-	-	-	-	-	-	-	1.00	\$227,914
Clerical (SAAs, Office Tech, Fin. Managers, Lib Aide)	1.00	\$123,232	-	-	-	-	-	-	-	-	-	-	-	-	1.00	\$123,232
Counseling Services (PSA, Psychologist, PSW, AP, Sec. Counselor)	1.70	\$311,785	-	-	0.20	\$30,005	-	-	-	-	0.40	\$66,958	-	-	2.30	\$408,748
Custodians	1.50	\$180,225	-	-	-	-	-	-	-	-	-	-	-	-	1.50	\$180,225
Health Services (Nurses & Therapists)	1.00	\$176,882	-	-	-	-	-	-	-	-	-	-	-	-	1.00	\$176,882
Instructional Aides & Assistants (Special Ed Asst, Ed Aides)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Librarian	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Non-Classroom Coordinators (Title I, TSP Advisor, RJ, Dean, etc.)	-	-	-	-	-	-	0.05	\$9,238	-	-	-	-	-	-	0.05	\$9,238
Other Classified (Campus Aides, Supervision Aids & Comm Reps)	0.75	\$67,359	-	-	-	-	-	-	-	-	-	-	-	-	0.75	\$67,359
ROC/ROP Advisor	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Teacher & Instructional Coach	3.00	\$503,866	-	-	-	-	0.05	\$8,326	-	-	-	-	-	-	3.05	\$512,192
Teacher Assistant	-	-	0.50	\$13,024	-	-	-	-	-	-	-	-	-	-	0.50	\$13,024
Teacher Auxiliary	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
<b>Benefit Adjustment (For half-time position)</b>																
Benefits	-	-\$13,453	-	-	-	-	-	-	-	-	-	-	-	-	-	-\$13,453
<b>Non-Staffing</b>																
Supplemental Salaries (X-Time, Overtime, Differentials, Day-to-Day Subs, etc.)	-	\$13,041	-	\$29,075	-	\$32,782	-	-	-	\$2,020	-	-	-	-	-	\$76,918
Capitalized Equipment/Expenses	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Contract Services (Copier, Field Trips, Professional Services, etc.)	-	-	-	\$13,280	-	\$2,783	-	-	-	\$8,780	-	\$2,783	-	-	-	\$27,626
Instructional Materials & Supplies (Including CI 430077)	-	\$7,422	-	\$35,166	-	\$16,342	-	-	-	-	-	-	-	\$379	-	\$59,309
Pending Distribution, Potential Funding Variance, and Other Adjustments	-	-	-	\$1,872	-	\$4,312	-	-	-	-	-	\$1,726	-	\$20	-	\$7,930
Indirect Support	-	-	-	\$74	-	-	-	-	-	-	-	-	-	-	-	\$74
<b>Total</b>	<b>9.95</b>	<b>\$1,598,526</b>	<b>0.50</b>	<b>\$106,255</b>	<b>0.20</b>	<b>\$86,224</b>	<b>0.10</b>	<b>\$17,564</b>	<b>-</b>	<b>\$10,800</b>	<b>0.40</b>	<b>\$71,467</b>	<b>-</b>	<b>\$399</b>	<b>11.15</b>	<b>\$1,891,235</b>

<sup>1</sup> General Fund Unrestricted – Base and supplemental funds that can be used for general educational purposes such as Norm programs, custodians, etc.

<sup>2</sup> General Fund Restricted - Funds allocated based on student characteristics and used for specific educational purposes such as Title III, grants, etc.

<sup>3</sup> SENI funds should be focused on improved or increased services for low-income, English learners, and foster youth.

<sup>4</sup> The estimated carryovers are based on the available budget and expenditure data as of November 2025 and may still change depending on actual school spending and year-end adjustments.

<sup>5</sup> Please refer to the General Fund Programs Manual available on the [School Fiscal Services](#) website for additional information.

\* Cafeteria budget is not included in this report.