LOS ANGELES UNIFIED SCHOOL DISTRICT
BUDGET SERVICES AND FINANCIAL PLANNING DIVISION
SCHOOL BUDGET SUMMARY
BUDGET DEVELOPMENT 2026-2027

Fund Center	School	School Type	Norm Category	Region	ECAST	SENI Quintile
1191801	Mc Alister HS Cyesis	Opportunity School	-	East	23	6 - Options

	GF-Unrestricted[1]		GF-Restricted[2]		SENI[3]		Special Education Programs		BSAP/HEET		Title I		Title I (Family Engagement)		Total	
Budget Resource	Calc FTE	Budget	Calc FTE	Budget	Calc FTE	Budget	Calc FTE	Budget	Calc FTE	Budget	Calc FTE	Budget	Calc FTE	Budget	Calc FTE	Budget
Advance Carrover																
Available	-	$176,373	-	-	-	-	-	-	-	-	-	-	-	-	-	$176,373
On Hold 20%	-	$44,093	-	$2,709	-	-	-	-	-	-	-	-	-	-	-	$46,802
Staffing (Positions and Itinerants)																
Administrators (Principal & Asst. Principal)	2.00	$421,427	-	-	-	-	-	-	-	-	-	-	-	-	2.00	$421,427
Clerical (SAAs, Office Tech, Fin. Managers, Lib Aide)	1.00	$123,232	-	-	-	-	-	-	-	-	-	-	-	-	1.00	$123,232
Counseling Services (PSA, Psychologist, PSW, AP, Sec. Counselor)	0.70	$115,794	0.10	$17,262	0.20	$34,524	-	-	-	-	0.60	$110,858	-	-	1.60	$278,438
Custodians	0.13	$7,300	-	-	-	-	-	-	-	-	-	-	-	-	0.13	$7,300
Health Services (Nurses & Therapists)	1.00	$176,882	-	-	-	-	-	-	-	-	-	-	-	-	1.00	$176,882
Instructional Aides & Assistants (Special Ed Asst, Ed Aides)	-	-	-	-	-	-	0.88	$85,675	-	-	-	-	-	-	0.88	$85,675
Librarian	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Non-Classroom Coordinators (Title I, TSP Advisor, RJ, Dean, etc.)	1.00	$173,050	-	-	-	-	-	-	-	-	-	-	-	-	1.00	$173,050
Other Classified (Campus Aides, Supervision Aids & Comm Reps)	0.75	$57,035	-	-	-	-	-	-	-	-	-	-	-	-	0.75	$57,035
ROC/ROP Advisor	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Teacher & Instructional Coach	2.00	$337,156	-	-	-	-	0.05	$8,326	-	-	-	-	-	-	2.05	$345,482
Teacher Assistant	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Teacher Auxiliary	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Benefit Adjustment (For half-time position)																
Benefits	-	$5,366	-	-	-	-	-	-	-	-	-	-	-	-	-	$5,366
Non-Staffing																
Supplemental Salaries (X-Time, Overtime, Differentials, Day-to-Day Subs, etc.)	-	$20,636	-	$87,971	-	-	-	-	-	-	-	$13,676	-	$190	-	$122,473
Capitalized Equipment/Expenses	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Contract Services (Copier, Field Trips, Professional Services, etc.)	-	-	-	$49,577	-	$1,825	-	-	-	-	-	$1,800	-	-	-	$53,202
Instructional Materials & Supplies (Including CI 430077)	-	$2,994	-	-	-	$5,478	-	$319	-	-	-	$918	-	-	-	$9,709
Pending Distribution, Potential Funding Variance, and Other Adjustments	-	$12,500	-	$5,833	-	$2,202	-	-	-	-	-	$863	-	$10	-	$21,408
Indirect Support	-	-	-	$9,096	-	-	-	-	-	-	-	-	-	-	-	$9,096
Total	**8.58**	**$1,673,838**	**0.10**	**$172,448**	**0.20**	**$44,029**	**0.93**	**$94,320**	**-**	**-**	**0.60**	**$128,115**	**-**	**$200**	**10.41**	**$2,112,950**

[1] *General Fund Unrestricted – Base and supplemental funds that can be used for general educational purposes such as Norm programs, custodians, etc.*
[2] *General Fund Restricted - Funds allocated based on student characteristics and used for specific educational purposes such as Title III, grants, etc.*
[3] *SENI funds should be focused on improved or increased services for low-income, English learners, and foster youth.*
[4] *The estimated carryovers are based on the available budget and expenditure data as of November 2025 and may still change depending on actual school spending and year-end adjustments.*
[5] *Please refer to the General Fund Programs Manual available on the School Fiscal Services website for additional information.*
[*] *Cafeteria budget is not included in this report.*

LOS ANGELES UNIFIED SCHOOL DISTRICT
BUDGET SERVICES AND FINANCIAL PLANNING DIVISION
SCHOOL BUDGET SUMMARY
BUDGET DEVELOPMENT 2026-2027

Fund Center	School	School Type	Norm Category	Region	ECAST	SENI Quintile
1195301	Perez Sp Ed Ctr	Special Education School	-	East	226	7 - SPED

	GF-Unrestricted[1]		GF-Restricted[2]		SENI[3]		Special Education Programs		BSAP/HEET		Title I		Title I (Family Engagement)		Total	
Budget Resource	Calc FTE	Budget	Calc FTE	Budget	Calc FTE	Budget	Calc FTE	Budget	Calc FTE	Budget	Calc FTE	Budget	Calc FTE	Budget	Calc FTE	Budget
Advance Carrover																
Available	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
On Hold 20%	-	$1	-	$7,344	-	-	-	-	-	-	-	-	-	-	-	$7,345
Staffing (Positions and Itinerants)																
Administrators (Principal & Asst. Principal)	-	-	-	-	-	-	2.00	$424,948	-	-	-	-	-	-	2.00	$424,948
Clerical (SAAs, Office Tech, Fin. Managers, Lib Aide)	-	-	-	-	-	-	5.64	$561,629	-	-	-	-	-	-	5.64	$561,629
Counseling Services (PSA, Psychologist, PSW, AP, Sec. Counselor)	0.50	$86,309	-	-	0.70	$120,835	-	-	-	-	-	-	-	-	1.20	$207,144
Custodians	5.50	$597,508	-	-	-	-	-	-	-	-	-	-	-	-	5.50	$597,508
Health Services (Nurses & Therapists)	1.00	$176,882	-	-	-	-	3.40	$643,805	-	-	-	-	-	-	4.40	$820,687
Instructional Aides & Assistants (Special Ed Asst, Ed Aides)	-	-	2.00	$209,278	-	-	71.28	$7,025,125	-	-	-	-	-	-	73.28	$7,234,403
Librarian	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Non-Classroom Coordinators (Title I, TSP Advisor, RJ, Dean, etc.)	0.29	$47,443	-	-	0.71	$116,148	0.40	$73,905	-	-	-	-	-	-	1.40	$237,496
Other Classified (Campus Aides, Supervision Aids & Comm Reps)	0.39	$15,877	-	-	1.25	$111,857	-	-	-	-	-	-	-	-	1.64	$127,734
ROC/ROP Advisor	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Teacher & Instructional Coach	-	-	-	-	-	-	26.40	$4,224,690	-	-	-	-	-	-	26.40	$4,224,690
Teacher Assistant	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Teacher Auxiliary	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Benefit Adjustment (For half-time position)																
Benefits	-	-$13,453	-	-	-	-	-	-	-	-	-	-	-	-	-	-$13,453
Non-Staffing																
Supplemental Salaries (X-Time, Overtime, Differentials, Day-to-Day Subs, etc.)	-	$13,707	-	$48,500	-	$2,668	-	$27,322	-	-	-	-	-	-	-	$92,197
Capitalized Equipment/Expenses	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Contract Services (Copier, Field Trips, Professional Services, etc.)	-	$23,750	-	-	-	$223	-	-	-	-	-	$223	-	-	-	$24,196
Instructional Materials & Supplies (Including CI 430077)	-	$10,502	-	-	-	$315	-	$36	-	-	-	$1,338	-	$18	-	$12,209
Pending Distribution, Potential Funding Variance, and Other Adjustments	-	$1,250	-	$13,787	-	$18,529	-	-	-	-	-	$83	-	$1	-	$33,650
Indirect Support	-	-	-	$332	-	-	-	-	-	-	-	-	-	-	-	$332
Total	**7.68**	**$959,776**	**2.00**	**$279,241**	**2.66**	**$370,575**	**109.12**	**$12,981,460**	**-**	**-**	**-**	**$1,644**	**-**	**$19**	**121.46**	**$14,592,715**

[1] *General Fund Unrestricted – Base and supplemental funds that can be used for general educational purposes such as Norm programs, custodians, etc.*
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LOS ANGELES UNIFIED SCHOOL DISTRICT
BUDGET SERVICES AND FINANCIAL PLANNING DIVISION
SCHOOL BUDGET SUMMARY
BUDGET DEVELOPMENT 2026-2027

Fund Center	School	School Type	Norm Category	Region	ECAST	SENI Quintile
1201401	Albion El	Elementary School	PHBAO	East	123	5 - LOWEST

	GF-Unrestricted[1]		GF-Restricted[2]		SENI[3]		Special Education Programs		BSAP/HEET		Title I		Title I (Family Engagement)		Total	
Budget Resource	Calc FTE	Budget	Calc FTE	Budget	Calc FTE	Budget	Calc FTE	Budget	Calc FTE	Budget	Calc FTE	Budget	Calc FTE	Budget	Calc FTE	Budget
Advance Carrover																
Available	-	$175	-	-	-	-	-	-	-	-	-	-	-	-	-	$175
On Hold 20%	-	$44	-	$435	-	-	-	-	-	-	-	-	-	-	-	$479
Staffing (Positions and Itinerants)																
Administrators (Principal & Asst. Principal)	1.00	$219,060	0.06	$12,482	-	-	0.14	$26,525	-	-	-	-	-	-	1.20	$258,067
Clerical (SAAs, Office Tech, Fin. Managers, Lib Aide)	2.75	$281,502	-	-	-	-	-	-	-	-	-	-	-	-	2.75	$281,502
Counseling Services (PSA, Psychologist, PSW, AP, Sec. Counselor)	0.07	$12,083	-	-	0.20	$34,524	0.10	$17,262	-	-	0.20	$34,524	-	-	0.57	$98,393
Custodians	2.00	$217,417	-	-	-	-	-	-	-	-	-	-	-	-	2.00	$217,417
Health Services (Nurses & Therapists)	1.00	$176,882	-	-	-	-	0.40	$69,048	-	-	-	-	-	-	1.40	$245,930
Instructional Aides & Assistants (Special Ed Asst, Ed Aides)	0.75	$65,145	-	-	-	-	5.15	$505,655	-	-	-	-	-	-	5.90	$570,800
Librarian	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Non-Classroom Coordinators (Title I, TSP Advisor, RJ, Dean, etc.)	-	-	-	-	-	-	0.28	$51,734	-	-	-	-	-	-	0.28	$51,734
Other Classified (Campus Aides, Supervision Aids & Comm Reps)	0.78	$31,754	-	-	1.26	$49,194	-	-	-	-	-	-	-	-	2.04	$80,948
ROC/ROP Advisor	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Teacher & Instructional Coach	6.30	$891,823	0.10	$15,003	-	-	3.20	$423,097	-	-	-	-	-	-	9.60	$1,329,923
Teacher Assistant	-	-	-	-	-	-	-	-	-	-	1.50	$39,072	-	-	1.50	$39,072
Teacher Auxiliary	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Benefit Adjustment (For half-time position)																
Benefits	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Non-Staffing																
Supplemental Salaries (X-Time, Overtime, Differentials, Day-to-Day Subs, etc.)	-	$30,786	-	$144,085	-	$19,759	-	$939	-	-	-	$3,689	-	-	-	$199,258
Capitalized Equipment/Expenses	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Contract Services (Copier, Field Trips, Professional Services, etc.)	-	-	-	$10,690	-	$4,000	-	-	-	-	-	-	-	-	-	$14,690
Instructional Materials & Supplies (Including CI 430077)	-	$9,615	-	-	-	$7,553	-	-	-	-	-	-	-	$893	-	$18,061
Pending Distribution, Potential Funding Variance, and Other Adjustments	-	-	-	$6,398	-	$6,055	-	-	-	-	-	$4,068	-	$48	-	$16,569
Indirect Support	-	-	-	$3,466	-	-	-	-	-	-	-	-	-	-	-	$3,466
Total	**14.65**	**$1,936,286**	**0.16**	**$192,559**	**1.46**	**$121,085**	**9.27**	**$1,094,260**	**-**	**-**	**1.70**	**$81,353**	**-**	**$941**	**27.24**	**$3,426,484**

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LOS ANGELES UNIFIED SCHOOL DISTRICT
BUDGET SERVICES AND FINANCIAL PLANNING DIVISION
SCHOOL BUDGET SUMMARY
BUDGET DEVELOPMENT 2026-2027

Fund Center	School	School Type	Norm Category	Region	ECAST	SENI Quintile
1202701	Aldama El	Elementary School	PHBAO	East	119	4 - LOW

	GF-Unrestricted[1]		GF-Restricted[2]		SENI[3]		Special Education Programs		BSAP/HEET		Title I		Title I (Family Engagement)		Total	
Budget Resource	Calc FTE	Budget	Calc FTE	Budget	Calc FTE	Budget	Calc FTE	Budget	Calc FTE	Budget	Calc FTE	Budget	Calc FTE	Budget	Calc FTE	Budget
Advance Carrover																
Available	-	$6,019	-	-	-	-	-	-	-	-	-	-	-	-	-	$6,019
On Hold 20%	-	$16,039	-	$4,333	-	-	-	-	-	-	-	-	-	-	-	$20,372
Staffing (Positions and Itinerants)																
Administrators (Principal & Asst. Principal)	1.00	$222,521	-	-	-	-	0.50	$97,518	-	-	-	-	-	-	1.50	$320,039
Clerical (SAAs, Office Tech, Fin. Managers, Lib Aide)	2.38	$251,967	-	-	-	-	-	-	-	-	-	-	-	-	2.38	$251,967
Counseling Services (PSA, Psychologist, PSW, AP, Sec. Counselor)	0.27	$46,607	0.40	$69,048	-	-	0.10	$17,262	-	-	0.30	$51,787	-	-	1.07	$184,704
Custodians	2.00	$217,417	-	-	-	-	-	-	-	-	-	-	-	-	2.00	$217,417
Health Services (Nurses & Therapists)	1.00	$176,882	-	-	-	-	-	-	-	-	-	-	-	-	1.00	$176,882
Instructional Aides & Assistants (Special Ed Asst, Ed Aides)	1.50	$130,674	-	-	-	-	8.04	$790,039	-	-	0.76	$29,514	-	-	10.30	$950,227
Librarian	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Non-Classroom Coordinators (Title I, TSP Advisor, RJ, Dean, etc.)	1.00	$173,050	-	-	1.50	$244,532	-	-	-	-	0.50	$80,907	-	-	3.00	$498,489
Other Classified (Campus Aides, Supervision Aids & Comm Reps)	1.53	$88,789	-	-	1.79	$70,101	-	-	-	-	-	-	-	-	3.32	$158,890
ROC/ROP Advisor	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Teacher & Instructional Coach	6.50	$1,098,723	0.30	$45,009	-	-	2.55	$415,292	-	-	-	-	-	-	9.35	$1,559,024
Teacher Assistant	1.00	$46,773	-	-	-	-	-	-	-	-	-	-	-	-	1.00	$46,773
Teacher Auxiliary	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Benefit Adjustment (For half-time position)																
Benefits	-	$17,625	-	-	-	-	-	-	-	-	-	-	-	-	-	$17,625
Non-Staffing																
Supplemental Salaries (X-Time, Overtime, Differentials, Day-to-Day Subs, etc.)	-	$78,945	-	$299,834	-	$2,340	-	$939	-	-	-	$2,012	-	-	-	$384,070
Capitalized Equipment/Expenses	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Contract Services (Copier, Field Trips, Professional Services, etc.)	-	-	-	$72,697	-	$12,815	-	-	-	-	-	$1,485	-	-	-	$86,997
Instructional Materials & Supplies (Including CI 430077)	-	$83,113	-	$21,200	-	$3,100	-	-	-	-	-	$576	-	$1,922	-	$109,911
Pending Distribution, Potential Funding Variance, and Other Adjustments	-	$12,500	-	$6,398	-	$17,521	-	-	-	-	-	$8,752	-	$102	-	$45,273
Indirect Support	-	-	-	$21,503	-	-	-	-	-	-	-	-	-	-	-	$21,503
Total	**18.18**	**$2,667,644**	**0.70**	**$540,022**	**3.29**	**$350,409**	**11.19**	**$1,321,050**	**-**	**-**	**1.56**	**$175,033**	**-**	**$2,024**	**34.92**	**$5,056,182**

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LOS ANGELES UNIFIED SCHOOL DISTRICT
BUDGET SERVICES AND FINANCIAL PLANNING DIVISION
SCHOOL BUDGET SUMMARY
BUDGET DEVELOPMENT 2026-2027

Fund Center	School	School Type	Norm Category	Region	ECAST	SENI Quintile
1202702	Aldama El DL Two-Way Im Spanish	Elementary School	PHBAO	East	174	-

	GF-Unrestricted[1]		GF-Restricted[2]		SENI[3]		Special Education Programs		BSAP/HEET		Title I		Title I (Family Engagement)		Total	
Budget Resource	Calc FTE	Budget	Calc FTE	Budget	Calc FTE	Budget	Calc FTE	Budget	Calc FTE	Budget	Calc FTE	Budget	Calc FTE	Budget	Calc FTE	Budget
Advance Carrover																
Available	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
On Hold 20%	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Staffing (Positions and Itinerants)																
Administrators (Principal & Asst. Principal)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Clerical (SAAs, Office Tech, Fin. Managers, Lib Aide)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Counseling Services (PSA, Psychologist, PSW, AP, Sec. Counselor)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Custodians	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Health Services (Nurses & Therapists)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Instructional Aides & Assistants (Special Ed Asst, Ed Aides)	0.75	$65,145	-	-	-	-	-	-	-	-	-	-	-	-	0.75	$65,145
Librarian	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Non-Classroom Coordinators (Title I, TSP Advisor, RJ, Dean, etc.)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Other Classified (Campus Aides, Supervision Aids & Comm Reps)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
ROC/ROP Advisor	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Teacher & Instructional Coach	9.00	$1,493,830	-	-	-	-	-	-	-	-	-	-	-	-	9.00	$1,493,830
Teacher Assistant	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Teacher Auxiliary	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Benefit Adjustment (For half-time position)																
Benefits	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Non-Staffing																
Supplemental Salaries (X-Time, Overtime, Differentials, Day-to-Day Subs, etc.)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Capitalized Equipment/Expenses	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Contract Services (Copier, Field Trips, Professional Services, etc.)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Instructional Materials & Supplies (Including CI 430077)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Pending Distribution, Potential Funding Variance, and Other Adjustments	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Indirect Support	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Total	**9.75**	**$1,558,975**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**9.75**	**$1,558,975**

[1] *General Fund Unrestricted – Base and supplemental funds that can be used for general educational purposes such as Norm programs, custodians, etc.*
[2] *General Fund Restricted - Funds allocated based on student characteristics and used for specific educational purposes such as Title III, grants, etc.*
[3] *SENI funds should be focused on improved or increased services for low-income, English learners, and foster youth.*
[4] *The estimated carryovers are based on the available budget and expenditure data as of November 2025 and may still change depending on actual school spending and year-end adjustments.*
[5] *Please refer to the General Fund Programs Manual available on the School Fiscal Services website for additional information.*
[*] *Cafeteria budget is not included in this report.*

LOS ANGELES UNIFIED SCHOOL DISTRICT
BUDGET SERVICES AND FINANCIAL PLANNING DIVISION
SCHOOL BUDGET SUMMARY
BUDGET DEVELOPMENT 2026-2027

Fund Center	School	School Type	Norm Category	Region	ECAST	SENI Quintile
1204101	Alexandria El	Elementary School	PHBAO	East	407	4 - LOW

	GF-Unrestricted[1]		GF-Restricted[2]		SENI[3]		Special Education Programs		BSAP/HEET		Title I		Title I (Family Engagement)		Total	
Budget Resource	Calc FTE	Budget	Calc FTE	Budget	Calc FTE	Budget	Calc FTE	Budget	Calc FTE	Budget	Calc FTE	Budget	Calc FTE	Budget	Calc FTE	Budget
Advance Carrover																
Available	-	$12,790	-	-	-	-	-	-	-	-	-	-	-	-	-	$12,790
On Hold 20%	-	$3,197	-	$15,436	-	-	-	-	-	-	-	-	-	-	-	$18,633
Staffing (Positions and Itinerants)																
Administrators (Principal & Asst. Principal)	1.00	$225,436	-	-	1.00	$195,991	0.50	$97,518	-	-	-	-	-	-	2.50	$518,945
Clerical (SAAs, Office Tech, Fin. Managers, Lib Aide)	2.75	$272,428	-	-	1.00	$90,665	-	-	-	-	0.20	$26,244	-	-	3.95	$389,337
Counseling Services (PSA, Psychologist, PSW, AP, Sec. Counselor)	0.07	$12,083	-	-	-	-	0.20	$34,524	-	-	0.20	$34,524	-	-	0.47	$81,131
Custodians	2.00	$231,684	-	-	-	-	-	-	-	-	-	-	-	-	2.00	$231,684
Health Services (Nurses & Therapists)	1.00	$176,882	-	-	-	-	0.40	$73,905	-	-	-	-	-	-	1.40	$250,787
Instructional Aides & Assistants (Special Ed Asst, Ed Aides)	1.50	$130,674	1.50	$157,224	-	-	5.28	$514,050	-	-	-	-	-	-	8.28	$801,948
Librarian	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Non-Classroom Coordinators (Title I, TSP Advisor, RJ, Dean, etc.)	-	-	-	-	0.50	$89,679	1.26	$220,656	-	-	0.50	$94,360	-	-	2.26	$404,695
Other Classified (Campus Aides, Supervision Aids & Comm Reps)	0.78	$31,754	-	-	2.55	$149,019	-	-	-	-	-	-	0.10	$3,937	3.43	$184,710
ROC/ROP Advisor	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Teacher & Instructional Coach	18.87	$2,759,042	0.78	$121,403	-	-	5.40	$734,184	-	-	1.35	$224,033	-	-	26.40	$3,838,662
Teacher Assistant	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Teacher Auxiliary	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Benefit Adjustment (For half-time position)																
Benefits	-	-	-	-	-	-$13,454	-	-	-	-	-	-$13,454	-	-	-	-$26,908
Non-Staffing																
Supplemental Salaries (X-Time, Overtime, Differentials, Day-to-Day Subs, etc.)	-	$125,892	-	$221,815	-	$5,890	-	$2,346	-	-	-	$42,643	-	-	-	$398,586
Capitalized Equipment/Expenses	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Contract Services (Copier, Field Trips, Professional Services, etc.)	-	-	-	$35,562	-	$10,000	-	-	-	-	-	-	-	-	-	$45,562
Instructional Materials & Supplies (Including CI 430077)	-	$24,719	-	$36,002	-	$8,920	-	-	-	-	-	-	-	$70	-	$69,711
Pending Distribution, Potential Funding Variance, and Other Adjustments	-	-	-	$16,571	-	$41,668	-	-	-	-	-	$18,243	-	$211	-	$76,693
Indirect Support	-	-	-	$16,386	-	-	-	-	-	-	-	-	-	-	-	$16,386
Total	**27.97**	**$4,006,581**	**2.28**	**$620,399**	**5.05**	**$578,378**	**13.04**	**$1,677,183**	**-**	**-**	**2.25**	**$426,593**	**0.10**	**$4,218**	**50.69**	**$7,313,352**

[1] *General Fund Unrestricted – Base and supplemental funds that can be used for general educational purposes such as Norm programs, custodians, etc.*

[2] *General Fund Restricted - Funds allocated based on student characteristics and used for specific educational purposes such as Title III, grants, etc.*

[3] *SENI funds should be focused on improved or increased services for low-income, English learners, and foster youth.*

[4] *The estimated carryovers are based on the available budget and expenditure data as of November 2025 and may still change depending on actual school spending and year-end adjustments.*

[5] *Please refer to the General Fund Programs Manual available on the School Fiscal Services website for additional information.*

[*] *Cafeteria budget is not included in this report.*

LOS ANGELES UNIFIED SCHOOL DISTRICT
BUDGET SERVICES AND FINANCIAL PLANNING DIVISION
SCHOOL BUDGET SUMMARY
BUDGET DEVELOPMENT 2026-2027

Fund Center	School	School Type	Norm Category	Region	ECAST	SENI Quintile
1204102	Alexandria Ave. El DL Two-Way Im Spanish	Elementary School	PHBAO	East	113	-

	GF-Unrestricted[1]		GF-Restricted[2]		SENI[3]		Special Education Programs		BSAP/HEET		Title I		Title I (Family Engagement)		Total	
Budget Resource	Calc FTE	Budget	Calc FTE	Budget	Calc FTE	Budget	Calc FTE	Budget	Calc FTE	Budget	Calc FTE	Budget	Calc FTE	Budget	Calc FTE	Budget
Advance Carrover																
Available	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
On Hold 20%	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Staffing (Positions and Itinerants)																
Administrators (Principal & Asst. Principal)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Clerical (SAAs, Office Tech, Fin. Managers, Lib Aide)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Counseling Services (PSA, Psychologist, PSW, AP, Sec. Counselor)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Custodians	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Health Services (Nurses & Therapists)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Instructional Aides & Assistants (Special Ed Asst, Ed Aides)	0.75	$65,145	-	-	-	-	-	-	-	-	-	-	-	-	0.75	$65,145
Librarian	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Non-Classroom Coordinators (Title I, TSP Advisor, RJ, Dean, etc.)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Other Classified (Campus Aides, Supervision Aids & Comm Reps)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
ROC/ROP Advisor	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Teacher & Instructional Coach	6.00	$878,405	-	-	1.00	$161,167	-	-	-	-	-	-	-	-	7.00	$1,039,572
Teacher Assistant	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Teacher Auxiliary	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Benefit Adjustment (For half-time position)																
Benefits	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Non-Staffing																
Supplemental Salaries (X-Time, Overtime, Differentials, Day-to-Day Subs, etc.)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Capitalized Equipment/Expenses	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Contract Services (Copier, Field Trips, Professional Services, etc.)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Instructional Materials & Supplies (Including CI 430077)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Pending Distribution, Potential Funding Variance, and Other Adjustments	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Indirect Support	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Total	**6.75**	**$943,550**	**-**	**-**	**1.00**	**$161,167**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**7.75**	**$1,104,717**

[1] *General Fund Unrestricted – Base and supplemental funds that can be used for general educational purposes such as Norm programs, custodians, etc.*
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[3] *SENI funds should be focused on improved or increased services for low-income, English learners, and foster youth.*
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LOS ANGELES UNIFIED SCHOOL DISTRICT
BUDGET SERVICES AND FINANCIAL PLANNING DIVISION
SCHOOL BUDGET SUMMARY
BUDGET DEVELOPMENT 2026-2027

Fund Center	School	School Type	Norm Category	Region	ECAST	SENI Quintile
1213701	Ann El	Elementary School	PHBAO	East	53	1 - HIGHEST

	GF-Unrestricted[1]		GF-Restricted[2]		SENI[3]		Special Education Programs		BSAP/HEET		Title I		Title I (Family Engagement)		Total	
Budget Resource	Calc FTE	Budget	Calc FTE	Budget	Calc FTE	Budget	Calc FTE	Budget	Calc FTE	Budget	Calc FTE	Budget	Calc FTE	Budget	Calc FTE	Budget
Advance Carrover																
Available	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
On Hold 20%	-	$1,038	-	$2,809	-	-	-	-	-	-	-	-	-	-	-	$3,847
Staffing (Positions and Itinerants)																
Administrators (Principal & Asst. Principal)	1.00	$220,919	0.06	$12,482	-	-	0.14	$26,525	-	-	-	-	-	-	1.20	$259,926
Clerical (SAAs, Office Tech, Fin. Managers, Lib Aide)	2.38	$232,323	-	-	-	-	-	-	-	-	-	-	-	-	2.38	$232,323
Counseling Services (PSA, Psychologist, PSW, AP, Sec. Counselor)	0.07	$12,083	-	-	-	-	0.10	$17,262	-	-	0.20	$34,524	-	-	0.37	$63,869
Custodians	2.00	$201,597	-	-	-	-	-	-	-	-	-	-	-	-	2.00	$201,597
Health Services (Nurses & Therapists)	1.00	$176,882	-	-	-	-	-	-	-	-	-	-	-	-	1.00	$176,882
Instructional Aides & Assistants (Special Ed Asst, Ed Aides)	0.75	$65,145	-	-	-	-	3.52	$342,700	-	-	-	-	-	-	4.27	$407,845
Librarian	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Non-Classroom Coordinators (Title I, TSP Advisor, RJ, Dean, etc.)	0.10	$17,045	-	-	0.90	$153,386	0.30	$55,429	-	-	-	-	-	-	1.30	$225,860
Other Classified (Campus Aides, Supervision Aids & Comm Reps)	1.25	$50,202	-	-	-	-	-	-	-	-	0.38	$14,757	-	-	1.63	$64,959
ROC/ROP Advisor	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Teacher & Instructional Coach	3.50	$555,619	0.10	$15,003	-	-	1.50	$229,509	-	-	-	-	-	-	5.10	$800,131
Teacher Assistant	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Teacher Auxiliary	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Benefit Adjustment (For half-time position)																
Benefits	-	$18,507	-	-	-	-	-	-	-	-	-	-	-	-	-	$18,507
Non-Staffing																
Supplemental Salaries (X-Time, Overtime, Differentials, Day-to-Day Subs, etc.)	-	$15,499	-	$142,057	-	$1,404	-	$470	-	-	-	-	-	-	-	$159,430
Capitalized Equipment/Expenses	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Contract Services (Copier, Field Trips, Professional Services, etc.)	-	$15,576	-	$15,340	-	-	-	-	-	-	-	$2,243	-	-	-	$33,159
Instructional Materials & Supplies (Including CI 430077)	-	$9,099	-	$3,891	-	$7,946	-	-	-	-	-	-	-	$595	-	$21,531
Pending Distribution, Potential Funding Variance, and Other Adjustments	-	-	-	$22,015	-	$8,566	-	-	-	-	-	$2,712	-	$32	-	$33,325
Indirect Support	-	-	-	$3,962	-	-	-	-	-	-	-	-	-	-	-	$3,962
Total	**12.05**	**$1,591,534**	**0.16**	**$217,559**	**0.90**	**$171,302**	**5.56**	**$671,895**	**-**	**-**	**0.58**	**$54,236**	**-**	**$627**	**19.25**	**$2,707,153**

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LOS ANGELES UNIFIED SCHOOL DISTRICT
BUDGET SERVICES AND FINANCIAL PLANNING DIVISION
SCHOOL BUDGET SUMMARY
BUDGET DEVELOPMENT 2026-2027

Fund Center	School	School Type	Norm Category	Region	ECAST	SENI Quintile
1215101	Annandale El	Elementary School	PHBAO	East	81	3 - MODERATE

	GF-Unrestricted[1]		GF-Restricted[2]		SENI[3]		Special Education Programs		BSAP/HEET		Title I		Title I (Family Engagement)		Total	
Budget Resource	Calc FTE	Budget	Calc FTE	Budget	Calc FTE	Budget	Calc FTE	Budget	Calc FTE	Budget	Calc FTE	Budget	Calc FTE	Budget	Calc FTE	Budget
Advance Carrover																
Available	-	$1,868	-	-	-	-	-	-	-	-	-	-	-	-	-	$1,868
On Hold 20%	-	$467	-	$558	-	-	-	-	-	-	-	-	-	-	-	$1,025
Staffing (Positions and Itinerants)																
Administrators (Principal & Asst. Principal)	1.00	$215,342	-	-	-	-	0.20	$39,007	-	-	-	-	-	-	1.20	$254,349
Clerical (SAAs, Office Tech, Fin. Managers, Lib Aide)	2.00	$212,554	-	-	-	-	-	-	-	-	-	-	-	-	2.00	$212,554
Counseling Services (PSA, Psychologist, PSW, AP, Sec. Counselor)	0.07	$12,083	-	-	-	-	0.10	$17,262	-	-	-	-	-	-	0.17	$29,345
Custodians	2.00	$217,417	-	-	-	-	-	-	-	-	-	-	-	-	2.00	$217,417
Health Services (Nurses & Therapists)	1.00	$176,882	-	-	-	-	0.40	$71,477	-	-	-	-	-	-	1.40	$248,359
Instructional Aides & Assistants (Special Ed Asst, Ed Aides)	1.51	$97,277	-	-	-	-	4.40	$428,375	-	-	1.50	$157,224	-	-	7.41	$682,876
Librarian	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Non-Classroom Coordinators (Title I, TSP Advisor, RJ, Dean, etc.)	-	-	-	-	0.70	$108,844	0.40	$69,047	-	-	1.30	$221,595	-	-	2.40	$399,486
Other Classified (Campus Aides, Supervision Aids & Comm Reps)	1.16	$46,511	-	-	-	-	-	-	-	-	-	-	-	-	1.16	$46,511
ROC/ROP Advisor	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Teacher & Instructional Coach	3.40	$454,833	-	-	-	-	2.95	$405,171	-	-	-	-	-	-	6.35	$860,004
Teacher Assistant	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Teacher Auxiliary	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Benefit Adjustment (For half-time position)																
Benefits	-	$12,736	-	-	-	-	-	-	-	-	-	-	-	-	-	$12,736
Non-Staffing																
Supplemental Salaries (X-Time, Overtime, Differentials, Day-to-Day Subs, etc.)	-	$15,839	-	$155,797	-	$3,598	-	$939	-	-	-	$4,539	-	$595	-	$181,307
Capitalized Equipment/Expenses	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Contract Services (Copier, Field Trips, Professional Services, etc.)	-	$2,000	-	$21,480	-	-	-	-	-	-	-	-	-	-	-	$23,480
Instructional Materials & Supplies (Including CI 430077)	-	$19,265	-	$2,600	-	$8,441	-	-	-	-	-	-	-	-	-	$30,306
Pending Distribution, Potential Funding Variance, and Other Adjustments	-	-	-	$15,022	-	$6,363	-	-	-	-	-	$2,712	-	$32	-	$24,129
Indirect Support	-	-	-	$2,398	-	-	-	-	-	-	-	-	-	-	-	$2,398
Total	**12.14**	**$1,485,074**	**-**	**$197,855**	**0.70**	**$127,246**	**8.45**	**$1,031,278**	**-**	**-**	**2.80**	**$386,070**	**-**	**$627**	**24.09**	**$3,228,150**

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[*] *Cafeteria budget is not included in this report.*

LOS ANGELES UNIFIED SCHOOL DISTRICT
BUDGET SERVICES AND FINANCIAL PLANNING DIVISION
SCHOOL BUDGET SUMMARY
BUDGET DEVELOPMENT 2026-2027

Fund Center	School	School Type	Norm Category	Region	ECAST	SENI Quintile
1221901	Ascot El	Elementary School	PHBAO	East	420	2 - HIGH

	GF-Unrestricted[1]		GF-Restricted[2]		SENI[3]		Special Education Programs		BSAP/HEET		Title I		Title I (Family Engagement)		Total	
Budget Resource	Calc FTE	Budget	Calc FTE	Budget	Calc FTE	Budget	Calc FTE	Budget	Calc FTE	Budget	Calc FTE	Budget	Calc FTE	Budget	Calc FTE	Budget
Advance Carrover																
Available	-	$539	-	-	-	-	-	-	-	-	-	-	-	-	-	$539
On Hold 20%	-	$135	-	$20,958	-	-	-	-	-	-	-	-	-	-	-	$21,093
Staffing (Positions and Itinerants)																
Administrators (Principal & Asst. Principal)	1.00	$236,516	-	-	-	-	1.00	$195,036	-	-	-	-	-	-	2.00	$431,552
Clerical (SAAs, Office Tech, Fin. Managers, Lib Aide)	2.75	$291,137	-	-	1.00	$105,294	-	-	-	-	-	-	-	-	3.75	$396,431
Counseling Services (PSA, Psychologist, PSW, AP, Sec. Counselor)	0.07	$12,083	-	-	1.63	$281,370	0.20	$34,524	-	-	-	-	-	-	1.90	$327,977
Custodians	2.50	$294,042	-	-	-	-	-	-	-	-	-	-	-	-	2.50	$294,042
Health Services (Nurses & Therapists)	1.00	$176,882	0.20	$36,953	-	-	0.70	$129,334	-	-	-	-	-	-	1.90	$343,169
Instructional Aides & Assistants (Special Ed Asst, Ed Aides)	1.50	$130,674	-	-	0.38	$14,757	9.68	$942,425	-	-	-	-	-	-	11.56	$1,087,856
Librarian	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Non-Classroom Coordinators (Title I, TSP Advisor, RJ, Dean, etc.)	1.00	$173,050	-	-	0.50	$95,247	1.00	$184,763	-	-	0.50	$94,360	-	-	3.00	$547,420
Other Classified (Campus Aides, Supervision Aids & Comm Reps)	2.31	$120,543	-	-	5.64	$386,881	-	-	-	-	0.95	$84,555	0.05	$4,452	8.95	$596,431
ROC/ROP Advisor	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Teacher & Instructional Coach	16.67	$2,750,055	1.18	$181,415	1.00	$152,450	8.45	$1,110,514	-	-	1.35	$213,475	-	-	28.65	$4,407,909
Teacher Assistant	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Teacher Auxiliary	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Benefit Adjustment (For half-time position)																
Benefits	-	-$13,453	-	-	-	-$2,327	-	-	-	-	-	-$13,454	-	-	-	-$29,234
Non-Staffing																
Supplemental Salaries (X-Time, Overtime, Differentials, Day-to-Day Subs, etc.)	-	$120,393	-	$192,221	-	$57,624	-	$3,753	-	-	-	$97,016	-	-	-	$471,007
Capitalized Equipment/Expenses	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Contract Services (Copier, Field Trips, Professional Services, etc.)	-	$39,791	-	$35,000	-	$16,900	-	-	-	-	-	$5,000	-	-	-	$96,691
Instructional Materials & Supplies (Including CI 430077)	-	$25,720	-	$9,959	-	$46,606	-	-	-	-	-	-	-	$394	-	$82,679
Pending Distribution, Potential Funding Variance, and Other Adjustments	-	$18,356	-	$105,323	-	$60,780	-	-	-	-	-	$22,064	-	$256	-	$206,779
Indirect Support	-	-	-	$12,420	-	-	-	-	-	-	-	-	-	-	-	$12,420
Total	**28.80**	**$4,376,463**	**1.38**	**$594,249**	**10.15**	**$1,215,582**	**21.03**	**$2,600,349**	**-**	**-**	**2.80**	**$503,016**	**0.05**	**$5,102**	**64.21**	**$9,294,761**

[1] *General Fund Unrestricted – Base and supplemental funds that can be used for general educational purposes such as Norm programs, custodians, etc.*

[2] *General Fund Restricted - Funds allocated based on student characteristics and used for specific educational purposes such as Title III, grants, etc.*

[3] *SENI funds should be focused on improved or increased services for low-income, English learners, and foster youth.*

[4] *The estimated carryovers are based on the available budget and expenditure data as of November 2025 and may still change depending on actual school spending and year-end adjustments.*

[5] *Please refer to the General Fund Programs Manual available on the School Fiscal Services website for additional information.*

[*] *Cafeteria budget is not included in this report.*

LOS ANGELES UNIFIED SCHOOL DISTRICT
BUDGET SERVICES AND FINANCIAL PLANNING DIVISION
SCHOOL BUDGET SUMMARY
BUDGET DEVELOPMENT 2026-2027

Fund Center	School	School Type	Norm Category	Region	ECAST	SENI Quintile
1221902	Ascot El DL Two-Way Im Spanish	Elementary School	PHBAO	East	114	-

	GF-Unrestricted[1]		GF-Restricted[2]		SENI[3]		Special Education Programs		BSAP/HEET		Title I		Title I (Family Engagement)		Total	
Budget Resource	Calc FTE	Budget	Calc FTE	Budget	Calc FTE	Budget	Calc FTE	Budget	Calc FTE	Budget	Calc FTE	Budget	Calc FTE	Budget	Calc FTE	Budget
Advance Carrover																
Available	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
On Hold 20%	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Staffing (Positions and Itinerants)																
Administrators (Principal & Asst. Principal)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Clerical (SAAs, Office Tech, Fin. Managers, Lib Aide)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Counseling Services (PSA, Psychologist, PSW, AP, Sec. Counselor)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Custodians	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Health Services (Nurses & Therapists)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Instructional Aides & Assistants (Special Ed Asst, Ed Aides)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Librarian	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Non-Classroom Coordinators (Title I, TSP Advisor, RJ, Dean, etc.)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Other Classified (Campus Aides, Supervision Aids & Comm Reps)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
ROC/ROP Advisor	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Teacher & Instructional Coach	6.00	$953,076	-	-	-	-	-	-	-	-	-	-	-	-	6.00	$953,076
Teacher Assistant	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Teacher Auxiliary	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Benefit Adjustment (For half-time position)																
Benefits	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Non-Staffing																
Supplemental Salaries (X-Time, Overtime, Differentials, Day-to-Day Subs, etc.)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Capitalized Equipment/Expenses	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Contract Services (Copier, Field Trips, Professional Services, etc.)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Instructional Materials & Supplies (Including CI 430077)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Pending Distribution, Potential Funding Variance, and Other Adjustments	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Indirect Support	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Total	**6.00**	**$953,076**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**6.00**	**$953,076**

[1] *General Fund Unrestricted – Base and supplemental funds that can be used for general educational purposes such as Norm programs, custodians, etc.*
[2] *General Fund Restricted - Funds allocated based on student characteristics and used for specific educational purposes such as Title III, grants, etc.*
[3] *SENI funds should be focused on improved or increased services for low-income, English learners, and foster youth.*
[4] *The estimated carryovers are based on the available budget and expenditure data as of November 2025 and may still change depending on actual school spending and year-end adjustments.*
[5] *Please refer to the General Fund Programs Manual available on the School Fiscal Services website for additional information.*
[*] *Cafeteria budget is not included in this report.*

LOS ANGELES UNIFIED SCHOOL DISTRICT
BUDGET SERVICES AND FINANCIAL PLANNING DIVISION
SCHOOL BUDGET SUMMARY
BUDGET DEVELOPMENT 2026-2027

Fund Center	School	School Type	Norm Category	Region	ECAST	SENI Quintile
1230701	Lee Med Hlth Mag	Elementary School	Magnet Group 2	East	548	4 - LOW

	GF-Unrestricted[1]		GF-Restricted[2]		SENI[3]		Special Education Programs		BSAP/HEET		Title I		Title I (Family Engagement)		Total	
Budget Resource	Calc FTE	Budget	Calc FTE	Budget	Calc FTE	Budget	Calc FTE	Budget	Calc FTE	Budget	Calc FTE	Budget	Calc FTE	Budget	Calc FTE	Budget
Advance Carrover																
Available	-	$10,493	-	-	-	-	-	-	-	-	-	-	-	-	-	$10,493
On Hold 20%	-	$2,623	-	$15,925	-	-	-	-	-	-	-	-	-	-	-	$18,548
Staffing (Positions and Itinerants)																
Administrators (Principal & Asst. Principal)	1.00	$220,044	0.06	$12,482	1.00	$191,529	0.44	$85,036	-	-	-	-	-	-	2.50	$509,091
Clerical (SAAs, Office Tech, Fin. Managers, Lib Aide)	2.75	$302,387	-	-	-	-	-	-	-	-	-	-	-	-	2.75	$302,387
Counseling Services (PSA, Psychologist, PSW, AP, Sec. Counselor)	0.07	$12,083	-	-	-	-	0.20	$34,524	-	-	1.00	$172,618	-	-	1.27	$219,225
Custodians	2.00	$205,279	-	-	1.00	$94,400	-	-	-	-	-	-	-	-	3.00	$299,679
Health Services (Nurses & Therapists)	1.00	$176,882	-	-	-	-	0.10	$17,262	-	-	-	-	-	-	1.10	$194,144
Instructional Aides & Assistants (Special Ed Asst, Ed Aides)	1.50	$130,290	-	-	-	-	0.88	$85,675	-	-	-	-	-	-	2.38	$215,965
Librarian	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Non-Classroom Coordinators (Title I, TSP Advisor, RJ, Dean, etc.)	1.00	$172,358	0.86	$152,515	1.05	$173,695	0.38	$65,595	-	-	0.10	$17,307	-	-	3.39	$581,470
Other Classified (Campus Aides, Supervision Aids & Comm Reps)	0.78	$31,754	-	-	2.07	$108,688	-	-	-	-	0.75	$57,035	-	-	3.60	$197,477
ROC/ROP Advisor	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Teacher & Instructional Coach	25.50	$3,589,619	0.70	$105,020	-	-	1.00	$131,523	-	-	-	-	-	-	27.20	$3,826,162
Teacher Assistant	1.00	$45,472	-	-	0.50	$13,024	-	-	-	-	2.00	$90,944	-	-	3.50	$149,440
Teacher Auxiliary	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Benefit Adjustment (For half-time position)																
Benefits	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Non-Staffing																
Supplemental Salaries (X-Time, Overtime, Differentials, Day-to-Day Subs, etc.)	-	$118,819	-	$67,609	-	$36,518	-	$470	-	-	-	$34,541	-	-	-	$257,957
Capitalized Equipment/Expenses	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Contract Services (Copier, Field Trips, Professional Services, etc.)	-	$24,216	-	$404,667	-	$8,644	-	-	-	-	-	$5,000	-	$3,600	-	$446,127
Instructional Materials & Supplies (Including CI 430077)	-	$24,474	-	$17,773	-	$17,160	-	-	-	-	-	$7,421	-	$849	-	$67,677
Pending Distribution, Potential Funding Variance, and Other Adjustments	-	-	-	$18,487	-	$33,877	-	-	-	-	-	$20,257	-	$235	-	$72,856
Indirect Support	-	-	-	$14,399	-	-	-	-	-	-	-	-	-	-	-	$14,399
Total	**36.60**	**$5,066,793**	**1.62**	**$808,877**	**5.62**	**$677,535**	**3.00**	**$420,085**	**-**	**-**	**3.85**	**$405,123**	**-**	**$4,684**	**50.69**	**$7,383,097**

[1] *General Fund Unrestricted – Base and supplemental funds that can be used for general educational purposes such as Norm programs, custodians, etc.*
[2] *General Fund Restricted - Funds allocated based on student characteristics and used for specific educational purposes such as Title III, grants, etc.*
[3] *SENI funds should be focused on improved or increased services for low-income, English learners, and foster youth.*
[4] *The estimated carryovers are based on the available budget and expenditure data as of November 2025 and may still change depending on actual school spending and year-end adjustments.*
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[*] *Cafeteria budget is not included in this report.*

LOS ANGELES UNIFIED SCHOOL DISTRICT
BUDGET SERVICES AND FINANCIAL PLANNING DIVISION
SCHOOL BUDGET SUMMARY
BUDGET DEVELOPMENT 2026-2027

Fund Center	School	School Type	Norm Category	Region	ECAST	SENI Quintile
1230801	Ride El Smart Acad	Elementary School	PHBAO	East	326	1 - HIGHEST

	GF-Unrestricted[1]		GF-Restricted[2]		SENI[3]		Special Education Programs		BSAP/HEET		Title I		Title I (Family Engagement)		Total	
Budget Resource	Calc FTE	Budget	Calc FTE	Budget	Calc FTE	Budget	Calc FTE	Budget	Calc FTE	Budget	Calc FTE	Budget	Calc FTE	Budget	Calc FTE	Budget
Advance Carrover																
Available	-	$4,834	-	-	-	-	-	-	-	-	-	-	-	-	-	$4,834
On Hold 20%	-	$1,209	-	$13,034	-	-	-	-	-	-	-	-	-	-	-	$14,243
Staffing (Positions and Itinerants)																
Administrators (Principal & Asst. Principal)	1.00	$220,044	0.06	$12,482	-	-	0.44	$85,036	-	-	-	-	-	-	1.50	$317,562
Clerical (SAAs, Office Tech, Fin. Managers, Lib Aide)	2.75	$294,694	-	-	0.75	$79,528	-	-	-	-	-	-	-	-	3.50	$374,222
Counseling Services (PSA, Psychologist, PSW, AP, Sec. Counselor)	0.07	$12,083	-	-	1.00	$172,618	0.10	$17,262	-	-	-	-	-	-	1.17	$201,963
Custodians	2.00	$205,279	-	-	-	-	-	-	-	-	-	-	-	-	2.00	$205,279
Health Services (Nurses & Therapists)	1.00	$176,882	-	-	-	-	0.10	$18,476	-	-	-	-	-	-	1.10	$195,358
Instructional Aides & Assistants (Special Ed Asst, Ed Aides)	0.75	$65,145	-	-	-	-	6.16	$599,725	-	-	1.50	$157,224	-	-	8.41	$822,094
Librarian	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Non-Classroom Coordinators (Title I, TSP Advisor, RJ, Dean, etc.)	-	-	-	-	2.00	$327,894	0.60	$103,571	-	-	3.00	$507,910	-	-	5.60	$939,375
Other Classified (Campus Aides, Supervision Aids & Comm Reps)	0.78	$31,754	-	-	0.38	$15,874	-	-	-	-	0.75	$57,035	-	-	1.91	$104,663
ROC/ROP Advisor	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Teacher & Instructional Coach	15.87	$2,323,525	0.58	$91,398	1.00	$163,586	1.00	$169,178	-	-	0.35	$61,025	-	-	18.80	$2,808,712
Teacher Assistant	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Teacher Auxiliary	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Benefit Adjustment (For half-time position)																
Benefits	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Non-Staffing																
Supplemental Salaries (X-Time, Overtime, Differentials, Day-to-Day Subs, etc.)	-	$71,309	-	$271,326	-	$8,790	-	$470	-	-	-	$22,069	-	-	-	$373,964
Capitalized Equipment/Expenses	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Contract Services (Copier, Field Trips, Professional Services, etc.)	-	$8,045	-	$39,340	-	$24,633	-	-	-	-	-	$8,045	-	$2,833	-	$82,896
Instructional Materials & Supplies (Including CI 430077)	-	$16,863	-	$36,175	-	$15,961	-	-	-	-	-	-	-	-	-	$68,999
Pending Distribution, Potential Funding Variance, and Other Adjustments	-	-	-	$8,142	-	$42,573	-	-	-	-	-	$12,902	-	$150	-	$63,767
Indirect Support	-	-	-	$8,337	-	-	-	-	-	-	-	-	-	-	-	$8,337
Total	**24.22**	**$3,431,666**	**0.64**	**$480,234**	**5.13**	**$851,457**	**8.40**	**$993,718**	**-**	**-**	**5.60**	**$826,210**	**-**	**$2,983**	**43.99**	**$6,586,268**

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LOS ANGELES UNIFIED SCHOOL DISTRICT
BUDGET SERVICES AND FINANCIAL PLANNING DIVISION
SCHOOL BUDGET SUMMARY
BUDGET DEVELOPMENT 2026-2027

Fund Center	School	School Type	Norm Category	Region	ECAST	SENI Quintile
1230901	Willow El	Elementary School	PHBAO	East	158	3 - MODERATE

	GF-Unrestricted[1]		GF-Restricted[2]		SENI[3]		Special Education Programs		BSAP/HEET		Title I		Title I (Family Engagement)		Total	
Budget Resource	Calc FTE	Budget	Calc FTE	Budget	Calc FTE	Budget	Calc FTE	Budget	Calc FTE	Budget	Calc FTE	Budget	Calc FTE	Budget	Calc FTE	Budget
Advance Carrover																
Available	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
On Hold 20%	-	-	-	$9,945	-	-	-	-	-	-	-	-	-	-	-	$9,945
Staffing (Positions and Itinerants)																
Administrators (Principal & Asst. Principal)	1.00	$220,044	-	-	-	-	0.50	$97,518	-	-	-	-	-	-	1.50	$317,562
Clerical (SAAs, Office Tech, Fin. Managers, Lib Aide)	2.38	$251,888	-	-	-	-	-	-	-	-	-	-	-	-	2.38	$251,888
Counseling Services (PSA, Psychologist, PSW, AP, Sec. Counselor)	0.07	$12,083	-	-	2.20	$379,761	0.10	$17,262	-	-	-	-	-	-	2.37	$409,106
Custodians	2.00	$217,417	-	-	-	-	-	-	-	-	-	-	-	-	2.00	$217,417
Health Services (Nurses & Therapists)	1.00	$176,882	-	-	-	-	0.20	$34,524	-	-	-	-	-	-	1.20	$211,406
Instructional Aides & Assistants (Special Ed Asst, Ed Aides)	0.75	$65,529	-	-	-	-	4.01	$403,190	-	-	-	-	-	-	4.76	$468,719
Librarian	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Non-Classroom Coordinators (Title I, TSP Advisor, RJ, Dean, etc.)	0.10	$16,927	0.90	$155,432	1.00	$163,586	-	-	-	-	-	-	-	-	2.00	$335,945
Other Classified (Campus Aides, Supervision Aids & Comm Reps)	1.16	$46,511	-	-	1.77	$68,868	-	-	-	-	0.68	$26,564	0.08	$2,954	3.69	$144,897
ROC/ROP Advisor	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Teacher & Instructional Coach	7.60	$1,204,982	0.40	$60,012	-	-	3.20	$417,195	-	-	1.00	$152,450	-	-	12.20	$1,834,639
Teacher Assistant	1.00	$46,773	-	-	0.50	$13,674	-	-	-	-	3.00	$78,144	-	-	4.50	$138,591
Teacher Auxiliary	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Benefit Adjustment (For half-time position)																
Benefits	-	$21,334	-	-	-	$9,891	-	-	-	-	-	$3,709	-	-	-	$34,934
Non-Staffing																
Supplemental Salaries (X-Time, Overtime, Differentials, Day-to-Day Subs, etc.)	-	$93,814	-	$190,294	-	$28,653	-	$1,408	-	-	-	$10,803	-	-	-	$324,972
Capitalized Equipment/Expenses	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Contract Services (Copier, Field Trips, Professional Services, etc.)	-	$500	-	$17,679	-	$21,775	-	-	-	-	-	-	-	-	-	$39,954
Instructional Materials & Supplies (Including CI 430077)	-	$16,972	-	-	-	$5,060	-	-	-	-	-	-	-	$186	-	$22,218
Pending Distribution, Potential Funding Variance, and Other Adjustments	-	-	-	$33,877	-	$36,383	-	-	-	-	-	$14,299	-	$166	-	$84,725
Indirect Support	-	-	-	$18,187	-	-	-	-	-	-	-	-	-	-	-	$18,187
Total	**17.06**	**$2,391,656**	**1.30**	**$485,426**	**5.47**	**$727,651**	**8.01**	**$971,097**	**-**	**-**	**4.68**	**$285,969**	**0.08**	**$3,306**	**36.60**	**$4,865,105**

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LOS ANGELES UNIFIED SCHOOL DISTRICT
BUDGET SERVICES AND FINANCIAL PLANNING DIVISION
SCHOOL BUDGET SUMMARY
BUDGET DEVELOPMENT 2026-2027

Fund Center	School	School Type	Norm Category	Region	ECAST	SENI Quintile
1230902	Willow El DL Two-Way Im Spanish	Elementary School	PHBAO	East	236	-

	GF-Unrestricted[1]		GF-Restricted[2]		SENI[3]		Special Education Programs		BSAP/HEET		Title I		Title I (Family Engagement)		Total	
Budget Resource	Calc FTE	Budget	Calc FTE	Budget	Calc FTE	Budget	Calc FTE	Budget	Calc FTE	Budget	Calc FTE	Budget	Calc FTE	Budget	Calc FTE	Budget
Advance Carrover																
Available	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
On Hold 20%	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Staffing (Positions and Itinerants)																
Administrators (Principal & Asst. Principal)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Clerical (SAAs, Office Tech, Fin. Managers, Lib Aide)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Counseling Services (PSA, Psychologist, PSW, AP, Sec. Counselor)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Custodians	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Health Services (Nurses & Therapists)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Instructional Aides & Assistants (Special Ed Asst, Ed Aides)	0.75	$65,529	-	-	-	-	-	-	-	-	-	-	-	-	0.75	$65,529
Librarian	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Non-Classroom Coordinators (Title I, TSP Advisor, RJ, Dean, etc.)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Other Classified (Campus Aides, Supervision Aids & Comm Reps)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
ROC/ROP Advisor	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Teacher & Instructional Coach	12.00	$1,909,743	-	-	-	-	-	-	-	-	-	-	-	-	12.00	$1,909,743
Teacher Assistant	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Teacher Auxiliary	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Benefit Adjustment (For half-time position)																
Benefits	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Non-Staffing																
Supplemental Salaries (X-Time, Overtime, Differentials, Day-to-Day Subs, etc.)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Capitalized Equipment/Expenses	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Contract Services (Copier, Field Trips, Professional Services, etc.)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Instructional Materials & Supplies (Including CI 430077)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Pending Distribution, Potential Funding Variance, and Other Adjustments	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Indirect Support	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Total	**12.75**	**$1,975,272**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**12.75**	**$1,975,272**

[1] *General Fund Unrestricted – Base and supplemental funds that can be used for general educational purposes such as Norm programs, custodians, etc.*
[2] *General Fund Restricted - Funds allocated based on student characteristics and used for specific educational purposes such as Title III, grants, etc.*
[3] *SENI funds should be focused on improved or increased services for low-income, English learners, and foster youth.*
[4] *The estimated carryovers are based on the available budget and expenditure data as of November 2025 and may still change depending on actual school spending and year-end adjustments.*
[5] *Please refer to the General Fund Programs Manual available on the School Fiscal Services website for additional information.*
[*] *Cafeteria budget is not included in this report.*

LOS ANGELES UNIFIED SCHOOL DISTRICT
BUDGET SERVICES AND FINANCIAL PLANNING DIVISION
SCHOOL BUDGET SUMMARY
BUDGET DEVELOPMENT 2026-2027

Fund Center	School	School Type	Norm Category	Region	ECAST	SENI Quintile
1237201	Ochoa LC	Span	PHBAO	East	675	1 - HIGHEST

	GF-Unrestricted[1]		GF-Restricted[2]		SENI[3]		Special Education Programs		BSAP/HEET		Title I		Title I (Family Engagement)		Total	
Budget Resource	Calc FTE	Budget	Calc FTE	Budget	Calc FTE	Budget	Calc FTE	Budget	Calc FTE	Budget	Calc FTE	Budget	Calc FTE	Budget	Calc FTE	Budget
Advance Carrover																
Available	-	$126,669	-	$319,177	-	-	-	-	-	-	-	-	-	-	-	$445,846
On Hold 20%	-	$31,668	-	$3,338	-	-	-	-	-	-	-	-	-	-	-	$35,006
Staffing (Positions and Itinerants)																
Administrators (Principal & Asst. Principal)	2.00	$452,811	0.06	$12,482	1.00	$193,868	0.94	$182,554	-	-	-	-	-	-	4.00	$841,715
Clerical (SAAs, Office Tech, Fin. Managers, Lib Aide)	3.25	$348,348	0.80	$92,154	1.00	$105,294	-	-	-	-	1.00	$101,348	-	-	6.05	$647,144
Counseling Services (PSA, Psychologist, PSW, AP, Sec. Counselor)	2.10	$312,955	0.40	$69,048	1.60	$269,237	0.30	$51,785	-	-	0.60	$103,571	-	-	5.00	$806,596
Custodians	7.00	$706,898	-	-	2.00	$184,264	-	-	-	-	-	-	-	-	9.00	$891,162
Health Services (Nurses & Therapists)	1.00	$176,882	-	-	-	-	0.05	$8,631	-	-	-	-	-	-	1.05	$185,513
Instructional Aides & Assistants (Special Ed Asst, Ed Aides)	1.50	$130,674	-	-	0.75	$71,923	13.20	$1,285,125	-	-	-	-	-	-	15.45	$1,487,722
Librarian	1.00	$170,429	-	-	-	-	-	-	-	-	-	-	-	-	1.00	$170,429
Non-Classroom Coordinators (Title I, TSP Advisor, RJ, Dean, etc.)	1.00	$173,050	0.96	$165,464	1.54	$262,424	0.91	$168,134	-	-	1.50	$267,410	-	-	5.91	$1,036,482
Other Classified (Campus Aides, Supervision Aids & Comm Reps)	1.53	$88,789	-	-	4.30	$192,072	-	-	1.00	$103,241	0.50	$44,502	-	-	7.33	$428,604
ROC/ROP Advisor	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Teacher & Instructional Coach	29.87	$4,671,302	1.13	$186,437	3.25	$493,995	8.25	$1,242,119	-	-	1.35	$224,033	-	-	43.85	$6,817,886
Teacher Assistant	-	-	-	-	6.00	$280,638	-	-	-	-	3.00	$136,416	-	-	9.00	$417,054
Teacher Auxiliary	1.20	$144,618	-	-	-	-	-	-	-	-	-	-	-	-	1.20	$144,618
Benefit Adjustment (For half-time position)																
Benefits	-	$6,727	-	-	-	-$13,454	-	-	-	-	-	-$13,454	-	-	-	-$20,181
Non-Staffing																
Supplemental Salaries (X-Time, Overtime, Differentials, Day-to-Day Subs, etc.)	-	$234,521	-	$432,754	-	$103,259	-	$3,753	-	-	-	$85,265	-	-	-	$859,552
Capitalized Equipment/Expenses	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Contract Services (Copier, Field Trips, Professional Services, etc.)	-	-	-	$131,259	-	$30,000	-	-	-	-	-	-	-	$7,787	-	$169,046
Instructional Materials & Supplies (Including CI 430077)	-	$48,790	-	$24,547	-	$39,756	-	-	-	-	-	-	-	$453	-	$113,546
Pending Distribution, Potential Funding Variance, and Other Adjustments	-	$12,500	-	$24,203	-	$116,489	-	-	-	-	-	$37,513	-	$434	-	$191,139
Indirect Support	-	-	-	$74,706	-	-	-	-	-	-	-	-	-	-	-	$74,706
Total	**51.45**	**$7,837,631**	**3.35**	**$1,535,569**	**21.44**	**$2,329,765**	**23.65**	**$2,942,101**	**1.00**	**$103,241**	**7.95**	**$986,604**	**-**	**$8,674**	**108.84**	**$15,743,585**

[1] *General Fund Unrestricted – Base and supplemental funds that can be used for general educational purposes such as Norm programs, custodians, etc.*
[2] *General Fund Restricted - Funds allocated based on student characteristics and used for specific educational purposes such as Title III, grants, etc.*
[3] *SENI funds should be focused on improved or increased services for low-income, English learners, and foster youth.*
[4] *The estimated carryovers are based on the available budget and expenditure data as of November 2025 and may still change depending on actual school spending and year-end adjustments.*
[5] *Please refer to the General Fund Programs Manual available on the School Fiscal Services website for additional information.*
[*] *Cafeteria budget is not included in this report.*

LOS ANGELES UNIFIED SCHOOL DISTRICT
BUDGET SERVICES AND FINANCIAL PLANNING DIVISION
SCHOOL BUDGET SUMMARY
BUDGET DEVELOPMENT 2026-2027

Fund Center	School	School Type	Norm Category	Region	ECAST	SENI Quintile
1237202	Ochoa Lc DL Two-Way Im Spanish	Elementary School	PHBAO	East	276	-

	GF-Unrestricted[1]		GF-Restricted[2]		SENI[3]		Special Education Programs		BSAP/HEET		Title I		Title I (Family Engagement)		Total	
Budget Resource	Calc FTE	Budget	Calc FTE	Budget	Calc FTE	Budget	Calc FTE	Budget	Calc FTE	Budget	Calc FTE	Budget	Calc FTE	Budget	Calc FTE	Budget
Advance Carrover																
Available	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
On Hold 20%	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Staffing (Positions and Itinerants)																
Administrators (Principal & Asst. Principal)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Clerical (SAAs, Office Tech, Fin. Managers, Lib Aide)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Counseling Services (PSA, Psychologist, PSW, AP, Sec. Counselor)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Custodians	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Health Services (Nurses & Therapists)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Instructional Aides & Assistants (Special Ed Asst, Ed Aides)	1.50	$130,674	-	-	-	-	-	-	-	-	-	-	-	-	1.50	$130,674
Librarian	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Non-Classroom Coordinators (Title I, TSP Advisor, RJ, Dean, etc.)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Other Classified (Campus Aides, Supervision Aids & Comm Reps)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
ROC/ROP Advisor	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Teacher & Instructional Coach	13.00	$2,145,068	-	-	-	-	-	-	-	-	-	-	-	-	13.00	$2,145,068
Teacher Assistant	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Teacher Auxiliary	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Benefit Adjustment (For half-time position)																
Benefits	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Non-Staffing																
Supplemental Salaries (X-Time, Overtime, Differentials, Day-to-Day Subs, etc.)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Capitalized Equipment/Expenses	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Contract Services (Copier, Field Trips, Professional Services, etc.)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Instructional Materials & Supplies (Including CI 430077)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Pending Distribution, Potential Funding Variance, and Other Adjustments	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Indirect Support	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Total	**14.50**	**$2,275,742**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**14.50**	**$2,275,742**

[1] *General Fund Unrestricted – Base and supplemental funds that can be used for general educational purposes such as Norm programs, custodians, etc.*
[2] *General Fund Restricted - Funds allocated based on student characteristics and used for specific educational purposes such as Title III, grants, etc.*
[3] *SENI funds should be focused on improved or increased services for low-income, English learners, and foster youth.*
[4] *The estimated carryovers are based on the available budget and expenditure data as of November 2025 and may still change depending on actual school spending and year-end adjustments.*
[5] *Please refer to the General Fund Programs Manual available on the School Fiscal Services website for additional information.*
[*] *Cafeteria budget is not included in this report.*

LOS ANGELES UNIFIED SCHOOL DISTRICT
BUDGET SERVICES AND FINANCIAL PLANNING DIVISION
SCHOOL BUDGET SUMMARY
BUDGET DEVELOPMENT 2026-2027

Fund Center	School	School Type	Norm Category	Region	ECAST	SENI Quintile
1237501	Hughes El	Elementary School	PHBAO	East	325	3 - MODERATE

	GF-Unrestricted[1]		GF-Restricted[2]		SENI[3]		Special Education Programs		BSAP/HEET		Title I		Title I (Family Engagement)		Total	
Budget Resource	Calc FTE	Budget	Calc FTE	Budget	Calc FTE	Budget	Calc FTE	Budget	Calc FTE	Budget	Calc FTE	Budget	Calc FTE	Budget	Calc FTE	Budget
Advance Carrover																
Available	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
On Hold 20%	-	$1,388	-	$17,807	-	-	-	-	-	-	-	-	-	-	-	$19,195
Staffing (Positions and Itinerants)																
Administrators (Principal & Asst. Principal)	1.00	$230,941	0.06	$12,482	-	-	0.94	$182,554	-	-	-	-	-	-	2.00	$425,977
Clerical (SAAs, Office Tech, Fin. Managers, Lib Aide)	2.00	$238,477	-	-	0.20	$26,244	-	-	-	-	-	-	-	-	2.20	$264,721
Counseling Services (PSA, Psychologist, PSW, AP, Sec. Counselor)	0.07	$12,083	-	-	0.60	$103,571	0.10	$17,262	-	-	1.00	$172,618	-	-	1.77	$305,534
Custodians	2.00	$217,417	-	-	-	-	-	-	-	-	-	-	-	-	2.00	$217,417
Health Services (Nurses & Therapists)	1.00	$176,882	-	-	-	-	0.40	$69,048	-	-	-	-	-	-	1.40	$245,930
Instructional Aides & Assistants (Special Ed Asst, Ed Aides)	1.50	$130,674	-	-	-	-	10.56	$1,037,346	-	-	-	-	-	-	12.06	$1,168,020
Librarian	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Non-Classroom Coordinators (Title I, TSP Advisor, RJ, Dean, etc.)	-	-	0.70	$120,651	1.80	$303,336	0.58	$100,118	-	-	-	-	-	-	3.08	$524,105
Other Classified (Campus Aides, Supervision Aids & Comm Reps)	0.78	$31,754	-	-	2.64	$103,306	-	-	-	-	0.29	$11,070	0.10	$3,691	3.81	$149,821
ROC/ROP Advisor	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Teacher & Instructional Coach	13.50	$2,201,950	0.50	$75,015	-	-	5.45	$794,107	-	-	1.00	$152,450	-	-	20.45	$3,223,522
Teacher Assistant	-	-	-	-	1.00	$27,348	-	-	-	-	-	-	-	-	1.00	$27,348
Teacher Auxiliary	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Benefit Adjustment (For half-time position)																
Benefits	-	-	-	-	-	-$13,454	-	-	-	-	-	-	-	-	-	-$13,454
Non-Staffing																
Supplemental Salaries (X-Time, Overtime, Differentials, Day-to-Day Subs, etc.)	-	$135,659	-	$170,051	-	$115,475	-	$1,877	-	-	-	$3,449	-	-	-	$426,511
Capitalized Equipment/Expenses	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Contract Services (Copier, Field Trips, Professional Services, etc.)	-	-	-	$48,080	-	$15,300	-	-	-	-	-	-	-	-	-	$63,380
Instructional Materials & Supplies (Including CI 430077)	-	$29,676	-	$34,542	-	$47,656	-	-	-	-	-	-	-	$235	-	$112,109
Pending Distribution, Potential Funding Variance, and Other Adjustments	-	-	-	$15,200	-	$38,357	-	-	-	-	-	$17,874	-	$207	-	$71,638
Indirect Support	-	-	-	$13,566	-	-	-	-	-	-	-	-	-	-	-	$13,566
Total	**21.85**	**$3,406,901**	**1.26**	**$507,394**	**6.24**	**$767,139**	**18.03**	**$2,202,312**	**-**	**-**	**2.29**	**$357,461**	**0.10**	**$4,133**	**49.77**	**$7,245,340**

[1] *General Fund Unrestricted – Base and supplemental funds that can be used for general educational purposes such as Norm programs, custodians, etc.*

[2] *General Fund Restricted - Funds allocated based on student characteristics and used for specific educational purposes such as Title III, grants, etc.*

[3] *SENI funds should be focused on improved or increased services for low-income, English learners, and foster youth.*

[4] *The estimated carryovers are based on the available budget and expenditure data as of November 2025 and may still change depending on actual school spending and year-end adjustments.*

[5] *Please refer to the General Fund Programs Manual available on the School Fiscal Services website for additional information.*

[*] *Cafeteria budget is not included in this report.*

LOS ANGELES UNIFIED SCHOOL DISTRICT
BUDGET SERVICES AND FINANCIAL PLANNING DIVISION
SCHOOL BUDGET SUMMARY
BUDGET DEVELOPMENT 2026-2027

Fund Center	School	School Type	Norm Category	Region	ECAST	SENI Quintile
1237502	Teresa P Hughes Elem Science/Tech/Math Magnet	Elementary School	Magnet Group 2	East	134	-

	GF-Unrestricted[1]		GF-Restricted[2]		SENI[3]		Special Education Programs		BSAP/HEET		Title I		Title I (Family Engagement)		Total	
Budget Resource	Calc FTE	Budget	Calc FTE	Budget	Calc FTE	Budget	Calc FTE	Budget	Calc FTE	Budget	Calc FTE	Budget	Calc FTE	Budget	Calc FTE	Budget
Advance Carrover																
Available	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
On Hold 20%	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Staffing (Positions and Itinerants)																
Administrators (Principal & Asst. Principal)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Clerical (SAAs, Office Tech, Fin. Managers, Lib Aide)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Counseling Services (PSA, Psychologist, PSW, AP, Sec. Counselor)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Custodians	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Health Services (Nurses & Therapists)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Instructional Aides & Assistants (Special Ed Asst, Ed Aides)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Librarian	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Non-Classroom Coordinators (Title I, TSP Advisor, RJ, Dean, etc.)	0.50	$95,247	-	-	-	-	-	-	-	-	-	-	-	-	0.50	$95,247
Other Classified (Campus Aides, Supervision Aids & Comm Reps)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
ROC/ROP Advisor	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Teacher & Instructional Coach	6.00	$786,918	-	-	-	-	-	-	-	-	-	-	-	-	6.00	$786,918
Teacher Assistant	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Teacher Auxiliary	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Benefit Adjustment (For half-time position)																
Benefits	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Non-Staffing																
Supplemental Salaries (X-Time, Overtime, Differentials, Day-to-Day Subs, etc.)	-	$32,028	-	-	-	-	-	-	-	-	-	-	-	-	-	$32,028
Capitalized Equipment/Expenses	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Contract Services (Copier, Field Trips, Professional Services, etc.)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Instructional Materials & Supplies (Including CI 430077)	-	$6,968	-	-	-	-	-	-	-	-	-	-	-	-	-	$6,968
Pending Distribution, Potential Funding Variance, and Other Adjustments	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Indirect Support	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Total	**6.50**	**$921,161**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**6.50**	**$921,161**

[1] *General Fund Unrestricted – Base and supplemental funds that can be used for general educational purposes such as Norm programs, custodians, etc.*
[2] *General Fund Restricted - Funds allocated based on student characteristics and used for specific educational purposes such as Title III, grants, etc.*
[3] *SENI funds should be focused on improved or increased services for low-income, English learners, and foster youth.*
[4] *The estimated carryovers are based on the available budget and expenditure data as of November 2025 and may still change depending on actual school spending and year-end adjustments.*
[5] *Please refer to the General Fund Programs Manual available on the School Fiscal Services website for additional information.*
[*] *Cafeteria budget is not included in this report.*

LOS ANGELES UNIFIED SCHOOL DISTRICT
BUDGET SERVICES AND FINANCIAL PLANNING DIVISION
SCHOOL BUDGET SUMMARY
BUDGET DEVELOPMENT 2026-2027

Fund Center	School	School Type	Norm Category	Region	ECAST	SENI Quintile
1237801	Nueva Vista El	Elementary School	PHBAO	East	476	3 - MODERATE

	GF-Unrestricted[1]		GF-Restricted[2]		SENI[3]		Special Education Programs		BSAP/HEET		Title I		Title I (Family Engagement)		Total	
Budget Resource	Calc FTE	Budget	Calc FTE	Budget	Calc FTE	Budget	Calc FTE	Budget	Calc FTE	Budget	Calc FTE	Budget	Calc FTE	Budget	Calc FTE	Budget
Advance Carrover																
Available	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
On Hold 20%	-	$2,154	-	$17,541	-	-	-	-	-	-	-	-	-	-	-	$19,695
Staffing (Positions and Itinerants)																
Administrators (Principal & Asst. Principal)	1.00	$222,521	-	-	1.00	$195,991	1.00	$195,036	-	-	-	-	-	-	3.00	$613,548
Clerical (SAAs, Office Tech, Fin. Managers, Lib Aide)	2.75	$302,387	-	-	-	-	-	-	-	-	0.80	$104,970	-	-	3.55	$407,357
Counseling Services (PSA, Psychologist, PSW, AP, Sec. Counselor)	0.07	$12,083	-	-	1.00	$172,620	0.20	$34,524	-	-	-	-	-	-	1.27	$219,227
Custodians	2.00	$224,790	-	-	-	-	-	-	-	-	-	-	-	-	2.00	$224,790
Health Services (Nurses & Therapists)	1.00	$176,882	-	-	-	-	0.40	$73,906	-	-	-	-	-	-	1.40	$250,788
Instructional Aides & Assistants (Special Ed Asst, Ed Aides)	1.50	$131,058	0.75	$78,612	-	-	7.79	$762,680	-	-	-	-	-	-	10.04	$972,350
Librarian	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Non-Classroom Coordinators (Title I, TSP Advisor, RJ, Dean, etc.)	-	-	0.89	$153,502	2.11	$325,057	1.20	$219,287	-	-	0.50	$94,360	-	-	4.70	$792,206
Other Classified (Campus Aides, Supervision Aids & Comm Reps)	0.56	$31,759	-	-	3.61	$169,538	-	-	-	-	0.60	$48,230	0.03	$2,542	4.80	$252,069
ROC/ROP Advisor	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Teacher & Instructional Coach	23.07	$3,636,986	0.78	$121,403	-	-	4.20	$576,255	-	-	0.35	$61,025	-	-	28.40	$4,395,669
Teacher Assistant	-	-	-	-	-	-	-	-	-	-	2.68	$147,168	-	-	2.68	$147,168
Teacher Auxiliary	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Benefit Adjustment (For half-time position)																
Benefits	-	-	-	-	-	$7,418	-	-	-	-	-	-$13,454	-	-	-	-$6,036
Non-Staffing																
Supplemental Salaries (X-Time, Overtime, Differentials, Day-to-Day Subs, etc.)	-	$100,605	-	$249,062	-	$42,966	-	$1,877	-	-	-	$25,872	-	-	-	$420,382
Capitalized Equipment/Expenses	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Contract Services (Copier, Field Trips, Professional Services, etc.)	-	$8,614	-	$37,000	-	$25,000	-	-	-	-	-	$12,000	-	-	-	$82,614
Instructional Materials & Supplies (Including CI 430077)	-	$37,491	-	$12,719	-	$42,660	-	-	-	-	-	-	-	$2,295	-	$95,165
Pending Distribution, Potential Funding Variance, and Other Adjustments	-	-	-	$17,220	-	$51,645	-	-	-	-	-	$22,023	-	$255	-	$91,143
Indirect Support	-	-	-	$18,597	-	-	-	-	-	-	-	-	-	-	-	$18,597
Total	**31.95**	**$4,887,330**	**2.42**	**$705,656**	**7.72**	**$1,032,895**	**14.79**	**$1,863,565**	**-**	**-**	**4.93**	**$502,194**	**0.03**	**$5,092**	**61.84**	**$8,996,732**

[1] *General Fund Unrestricted – Base and supplemental funds that can be used for general educational purposes such as Norm programs, custodians, etc.*

[2] *General Fund Restricted - Funds allocated based on student characteristics and used for specific educational purposes such as Title III, grants, etc.*

[3] *SENI funds should be focused on improved or increased services for low-income, English learners, and foster youth.*

[4] *The estimated carryovers are based on the available budget and expenditure data as of November 2025 and may still change depending on actual school spending and year-end adjustments.*

[5] *Please refer to the General Fund Programs Manual available on the School Fiscal Services website for additional information.*

[*] *Cafeteria budget is not included in this report.*

LOS ANGELES UNIFIED SCHOOL DISTRICT
BUDGET SERVICES AND FINANCIAL PLANNING DIVISION
SCHOOL BUDGET SUMMARY
BUDGET DEVELOPMENT 2026-2027

Fund Center	School	School Type	Norm Category	Region	ECAST	SENI Quintile
1237802	Nueva Vista Elem Visual And Performing Arts	Elementary School	Magnet Group 2	East	101	-

	GF-Unrestricted[1]		GF-Restricted[2]		SENI[3]		Special Education Programs		BSAP/HEET		Title I		Title I (Family Engagement)		Total	
Budget Resource	Calc FTE	Budget	Calc FTE	Budget	Calc FTE	Budget	Calc FTE	Budget	Calc FTE	Budget	Calc FTE	Budget	Calc FTE	Budget	Calc FTE	Budget
Advance Carrover																
Available	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
On Hold 20%	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Staffing (Positions and Itinerants)																
Administrators (Principal & Asst. Principal)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Clerical (SAAs, Office Tech, Fin. Managers, Lib Aide)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Counseling Services (PSA, Psychologist, PSW, AP, Sec. Counselor)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Custodians	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Health Services (Nurses & Therapists)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Instructional Aides & Assistants (Special Ed Asst, Ed Aides)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Librarian	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Non-Classroom Coordinators (Title I, TSP Advisor, RJ, Dean, etc.)	0.50	$75,371	-	-	-	-	-	-	-	-	-	-	-	-	0.50	$75,371
Other Classified (Campus Aides, Supervision Aids & Comm Reps)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
ROC/ROP Advisor	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Teacher & Instructional Coach	6.00	$941,278	-	-	-	-	-	-	-	-	-	-	-	-	6.00	$941,278
Teacher Assistant	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Teacher Auxiliary	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Benefit Adjustment (For half-time position)																
Benefits	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Non-Staffing																
Supplemental Salaries (X-Time, Overtime, Differentials, Day-to-Day Subs, etc.)	-	$32,028	-	-	-	-	-	-	-	-	-	-	-	-	-	$32,028
Capitalized Equipment/Expenses	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Contract Services (Copier, Field Trips, Professional Services, etc.)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Instructional Materials & Supplies (Including CI 430077)	-	$5,252	-	-	-	-	-	-	-	-	-	-	-	-	-	$5,252
Pending Distribution, Potential Funding Variance, and Other Adjustments	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Indirect Support	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Total	**6.50**	**$1,053,929**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**6.50**	**$1,053,929**

[1] *General Fund Unrestricted – Base and supplemental funds that can be used for general educational purposes such as Norm programs, custodians, etc.*
[2] *General Fund Restricted - Funds allocated based on student characteristics and used for specific educational purposes such as Title III, grants, etc.*
[3] *SENI funds should be focused on improved or increased services for low-income, English learners, and foster youth.*
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[*] *Cafeteria budget is not included in this report.*

LOS ANGELES UNIFIED SCHOOL DISTRICT
BUDGET SERVICES AND FINANCIAL PLANNING DIVISION
SCHOOL BUDGET SUMMARY
BUDGET DEVELOPMENT 2026-2027

Fund Center	School	School Type	Norm Category	Region	ECAST	SENI Quintile
1238101	Maywood El	Elementary School	PHBAO	East	245	4 - LOW

	GF-Unrestricted[1]		GF-Restricted[2]		SENI[3]		Special Education Programs		BSAP/HEET		Title I		Title I (Family Engagement)		Total	
Budget Resource	Calc FTE	Budget	Calc FTE	Budget	Calc FTE	Budget	Calc FTE	Budget	Calc FTE	Budget	Calc FTE	Budget	Calc FTE	Budget	Calc FTE	Budget
Advance Carrover																
Available	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
On Hold 20%	-	$756	-	$12,390	-	-	-	-	-	-	-	-	-	-	-	$13,146
Staffing (Positions and Itinerants)																
Administrators (Principal & Asst. Principal)	1.00	$222,521	-	-	1.00	$191,529	0.50	$97,518	-	-	-	-	-	-	2.50	$511,568
Clerical (SAAs, Office Tech, Fin. Managers, Lib Aide)	2.75	$298,079	-	-	-	-	-	-	-	-	-	-	-	-	2.75	$298,079
Counseling Services (PSA, Psychologist, PSW, AP, Sec. Counselor)	0.07	$12,083	-	-	-	-	0.10	$17,262	-	-	0.50	$86,311	-	-	0.67	$115,656
Custodians	2.00	$192,435	-	-	-	-	-	-	-	-	-	-	-	-	2.00	$192,435
Health Services (Nurses & Therapists)	1.00	$176,882	-	-	-	-	0.10	$18,476	-	-	-	-	-	-	1.10	$195,358
Instructional Aides & Assistants (Special Ed Asst, Ed Aides)	1.50	$130,674	-	-	-	-	3.52	$351,946	-	-	-	-	-	-	5.02	$482,620
Librarian	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Non-Classroom Coordinators (Title I, TSP Advisor, RJ, Dean, etc.)	-	-	1.00	$172,358	-	-	0.80	$138,094	-	-	0.50	$99,979	-	-	2.30	$410,431
Other Classified (Campus Aides, Supervision Aids & Comm Reps)	0.78	$31,754	-	-	3.84	$150,051	-	-	-	-	0.68	$26,564	0.08	$2,954	5.38	$211,323
ROC/ROP Advisor	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Teacher & Instructional Coach	11.70	$1,937,106	0.50	$75,015	-	-	2.75	$425,341	-	-	-	-	-	-	14.95	$2,437,462
Teacher Assistant	-	-	-	-	-	-	-	-	-	-	1.50	$39,072	-	-	1.50	$39,072
Teacher Auxiliary	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Benefit Adjustment (For half-time position)																
Benefits	-	-	-	-	-	-	-	-	-	-	-	-$13,454	-	-	-	-$13,454
Non-Staffing																
Supplemental Salaries (X-Time, Overtime, Differentials, Day-to-Day Subs, etc.)	-	$60,689	-	$161,491	-	$59,568	-	$939	-	-	-	$40,792	-	-	-	$323,479
Capitalized Equipment/Expenses	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Contract Services (Copier, Field Trips, Professional Services, etc.)	-	-	-	$42,806	-	$20,116	-	-	-	-	-	$4,116	-	-	-	$67,038
Instructional Materials & Supplies (Including CI 430077)	-	$17,656	-	$21,386	-	$69,990	-	-	-	-	-	-	-	$322	-	$109,354
Pending Distribution, Potential Funding Variance, and Other Adjustments	-	-	-	$15,724	-	$25,856	-	-	-	-	-	$14,915	-	$173	-	$56,668
Indirect Support	-	-	-	$17,859	-	-	-	-	-	-	-	-	-	-	-	$17,859
Total	**20.80**	**$3,080,635**	**1.50**	**$519,029**	**4.84**	**$517,110**	**7.77**	**$1,049,576**	**-**	**-**	**3.18**	**$298,295**	**0.08**	**$3,449**	**38.17**	**$5,468,094**

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LOS ANGELES UNIFIED SCHOOL DISTRICT
BUDGET SERVICES AND FINANCIAL PLANNING DIVISION
SCHOOL BUDGET SUMMARY
BUDGET DEVELOPMENT 2026-2027

Fund Center	School	School Type	Norm Category	Region	ECAST	SENI Quintile
1238102	Maywood ES Computer Science Magnet	Elementary School	Magnet Group 2	East	134	-

	GF-Unrestricted[1]		GF-Restricted[2]		SENI[3]		Special Education Programs		BSAP/HEET		Title I		Title I (Family Engagement)		Total	
Budget Resource	Calc FTE	Budget	Calc FTE	Budget	Calc FTE	Budget	Calc FTE	Budget	Calc FTE	Budget	Calc FTE	Budget	Calc FTE	Budget	Calc FTE	Budget
Advance Carrover																
Available	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
On Hold 20%	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Staffing (Positions and Itinerants)																
Administrators (Principal & Asst. Principal)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Clerical (SAAs, Office Tech, Fin. Managers, Lib Aide)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Counseling Services (PSA, Psychologist, PSW, AP, Sec. Counselor)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Custodians	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Health Services (Nurses & Therapists)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Instructional Aides & Assistants (Special Ed Asst, Ed Aides)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Librarian	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Non-Classroom Coordinators (Title I, TSP Advisor, RJ, Dean, etc.)	0.50	$99,633	-	-	-	-	-	-	-	-	-	-	-	-	0.50	$99,633
Other Classified (Campus Aides, Supervision Aids & Comm Reps)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
ROC/ROP Advisor	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Teacher & Instructional Coach	6.00	$922,440	-	-	-	-	-	-	-	-	-	-	-	-	6.00	$922,440
Teacher Assistant	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Teacher Auxiliary	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Benefit Adjustment (For half-time position)																
Benefits	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Non-Staffing																
Supplemental Salaries (X-Time, Overtime, Differentials, Day-to-Day Subs, etc.)	-	$28,925	-	-	-	-	-	-	-	-	-	-	-	-	-	$28,925
Capitalized Equipment/Expenses	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Contract Services (Copier, Field Trips, Professional Services, etc.)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Instructional Materials & Supplies (Including CI 430077)	-	$6,968	-	-	-	-	-	-	-	-	-	-	-	-	-	$6,968
Pending Distribution, Potential Funding Variance, and Other Adjustments	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Indirect Support	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Total	**6.50**	**$1,057,966**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**6.50**	**$1,057,966**

[1] *General Fund Unrestricted – Base and supplemental funds that can be used for general educational purposes such as Norm programs, custodians, etc.*
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[*] *Cafeteria budget is not included in this report.*

LOS ANGELES UNIFIED SCHOOL DISTRICT
BUDGET SERVICES AND FINANCIAL PLANNING DIVISION
SCHOOL BUDGET SUMMARY
BUDGET DEVELOPMENT 2026-2027

Fund Center	School	School Type	Norm Category	Region	ECAST	SENI Quintile
1238301	Esperanza El	Elementary School	PHBAO	East	504	1 - HIGHEST

	GF-Unrestricted[1]		GF-Restricted[2]		SENI[3]		Special Education Programs		BSAP/HEET		Title I		Title I (Family Engagement)		Total	
Budget Resource	Calc FTE	Budget	Calc FTE	Budget	Calc FTE	Budget	Calc FTE	Budget	Calc FTE	Budget	Calc FTE	Budget	Calc FTE	Budget	Calc FTE	Budget
Advance Carrover																
Available	-	$2,464	-	-	-	-	-	-	-	-	-	-	-	-	-	$2,464
On Hold 20%	-	$1,616	-	$18,014	-	-	-	-	-	-	-	-	-	-	-	$19,630
Staffing (Positions and Itinerants)																
Administrators (Principal & Asst. Principal)	1.00	$236,516	0.06	$12,482	1.00	$195,991	0.94	$182,554	-	-	-	-	-	-	3.00	$627,543
Clerical (SAAs, Office Tech, Fin. Managers, Lib Aide)	2.75	$293,313	-	-	1.00	$105,294	-	-	-	-	1.00	$93,749	-	-	4.75	$492,356
Counseling Services (PSA, Psychologist, PSW, AP, Sec. Counselor)	0.07	$12,083	-	-	1.40	$241,667	0.20	$34,524	-	-	-	-	-	-	1.67	$288,274
Custodians	2.00	$217,417	-	-	0.50	$64,102	-	-	-	-	-	-	-	-	2.50	$281,519
Health Services (Nurses & Therapists)	1.00	$176,882	-	-	-	-	0.25	$46,191	-	-	-	-	-	-	1.25	$223,073
Instructional Aides & Assistants (Special Ed Asst, Ed Aides)	1.50	$130,674	0.75	$78,612	-	-	8.80	$865,996	-	-	0.75	$78,612	-	-	11.80	$1,153,894
Librarian	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Non-Classroom Coordinators (Title I, TSP Advisor, RJ, Dean, etc.)	-	-	-	-	1.00	$155,490	1.00	$184,763	-	-	1.00	$161,810	-	-	3.00	$502,063
Other Classified (Campus Aides, Supervision Aids & Comm Reps)	0.78	$31,754	-	-	1.41	$55,344	-	-	-	-	0.48	$42,277	0.03	$2,229	2.70	$131,604
ROC/ROP Advisor	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Teacher & Instructional Coach	22.87	$3,779,337	0.78	$121,403	1.00	$172,358	6.20	$893,569	-	-	0.35	$61,025	-	-	31.20	$5,027,692
Teacher Assistant	-	-	-	-	4.00	$187,092	-	-	-	-	-	-	-	-	4.00	$187,092
Teacher Auxiliary	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Benefit Adjustment (For half-time position)																
Benefits	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Non-Staffing																
Supplemental Salaries (X-Time, Overtime, Differentials, Day-to-Day Subs, etc.)	-	$120,171	-	$336,031	-	$3,433	-	$2,815	-	-	-	$3,361	-	-	-	$465,811
Capitalized Equipment/Expenses	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Contract Services (Copier, Field Trips, Professional Services, etc.)	-	$12,573	-	$17,602	-	$3,840	-	-	-	-	-	$3,427	-	-	-	$37,442
Instructional Materials & Supplies (Including CI 430077)	-	$11,806	-	$61,026	-	$3,176	-	-	-	-	-	-	-	$2,193	-	$78,201
Pending Distribution, Potential Funding Variance, and Other Adjustments	-	-	-	$8,978	-	$62,516	-	-	-	-	-	$20,133	-	$233	-	$91,860
Indirect Support	-	-	-	$11,092	-	-	-	-	-	-	-	-	-	-	-	$11,092
Total	**31.97**	**$5,026,606**	**1.59**	**$665,240**	**11.31**	**$1,250,303**	**17.39**	**$2,210,412**	**-**	**-**	**3.58**	**$464,394**	**0.03**	**$4,655**	**65.87**	**$9,621,610**

[1] *General Fund Unrestricted – Base and supplemental funds that can be used for general educational purposes such as Norm programs, custodians, etc.*

[2] *General Fund Restricted - Funds allocated based on student characteristics and used for specific educational purposes such as Title III, grants, etc.*

[3] *SENI funds should be focused on improved or increased services for low-income, English learners, and foster youth.*

[4] *The estimated carryovers are based on the available budget and expenditure data as of November 2025 and may still change depending on actual school spending and year-end adjustments.*

[5] *Please refer to the General Fund Programs Manual available on the School Fiscal Services website for additional information.*

[*] *Cafeteria budget is not included in this report.*

LOS ANGELES UNIFIED SCHOOL DISTRICT
BUDGET SERVICES AND FINANCIAL PLANNING DIVISION
SCHOOL BUDGET SUMMARY
BUDGET DEVELOPMENT 2026-2027

Fund Center	School	School Type	Norm Category	Region	ECAST	SENI Quintile
1238501	Gratts LA for YS	Elementary School	PHBAO	East	242	2 - HIGH

	GF-Unrestricted[1]		GF-Restricted[2]		SENI[3]		Special Education Programs		BSAP/HEET		Title I		Title I (Family Engagement)		Total	
Budget Resource	Calc FTE	Budget	Calc FTE	Budget	Calc FTE	Budget	Calc FTE	Budget	Calc FTE	Budget	Calc FTE	Budget	Calc FTE	Budget	Calc FTE	Budget
Advance Carrover																
Available	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
On Hold 20%	-	$30	-	$13,359	-	-	-	-	-	-	-	-	-	-	-	$13,389
Staffing (Positions and Itinerants)																
Administrators (Principal & Asst. Principal)	1.00	$220,044	0.06	$12,482	-	-	0.44	$85,036	-	-	-	-	-	-	1.50	$317,562
Clerical (SAAs, Office Tech, Fin. Managers, Lib Aide)	2.75	$302,387	-	-	-	-	-	-	-	-	-	-	-	-	2.75	$302,387
Counseling Services (PSA, Psychologist, PSW, AP, Sec. Counselor)	0.07	$12,083	-	-	1.60	$276,189	0.10	$17,262	-	-	0.20	$34,524	-	-	1.97	$340,058
Custodians	2.00	$217,417	-	-	-	-	-	-	-	-	-	-	-	-	2.00	$217,417
Health Services (Nurses & Therapists)	1.00	$176,882	-	-	-	-	0.30	$55,429	-	-	-	-	-	-	1.30	$232,311
Instructional Aides & Assistants (Special Ed Asst, Ed Aides)	0.75	$65,145	-	-	-	-	3.04	$310,424	-	-	-	-	-	-	3.79	$375,569
Librarian	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Non-Classroom Coordinators (Title I, TSP Advisor, RJ, Dean, etc.)	-	-	1.00	$172,358	1.00	$162,389	0.80	$138,094	-	-	1.00	$161,810	-	-	3.80	$634,651
Other Classified (Campus Aides, Supervision Aids & Comm Reps)	0.17	$15,882	-	-	1.98	$106,826	-	-	-	-	0.75	$57,035	-	-	2.90	$179,743
ROC/ROP Advisor	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Teacher & Instructional Coach	13.05	$2,042,136	0.68	$106,401	1.00	$165,666	2.20	$373,418	-	-	0.35	$61,025	-	-	17.28	$2,748,646
Teacher Assistant	-	-	-	-	2.00	$90,944	-	-	-	-	-	-	-	-	2.00	$90,944
Teacher Auxiliary	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Benefit Adjustment (For half-time position)																
Benefits	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Non-Staffing																
Supplemental Salaries (X-Time, Overtime, Differentials, Day-to-Day Subs, etc.)	-	$94,477	-	$243,328	-	$11,318	-	$939	-	-	-	$20,819	-	-	-	$370,881
Capitalized Equipment/Expenses	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Contract Services (Copier, Field Trips, Professional Services, etc.)	-	-	-	$23,615	-	$6,000	-	-	-	-	-	$6,000	-	-	-	$35,615
Instructional Materials & Supplies (Including CI 430077)	-	$19,060	-	$21,799	-	$6,661	-	-	-	-	-	-	-	$3,230	-	$50,750
Pending Distribution, Potential Funding Variance, and Other Adjustments	-	-	-	$14,910	-	$43,474	-	-	-	-	-	$14,710	-	$171	-	$73,265
Indirect Support	-	-	-	$21,306	-	-	-	-	-	-	-	-	-	-	-	$21,306
Total	**20.79**	**$3,165,543**	**1.74**	**$629,558**	**7.58**	**$869,467**	**6.88**	**$980,602**	**-**	**-**	**2.30**	**$355,923**	**-**	**$3,401**	**39.29**	**$6,004,494**

[1] *General Fund Unrestricted – Base and supplemental funds that can be used for general educational purposes such as Norm programs, custodians, etc.*
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[3] *SENI funds should be focused on improved or increased services for low-income, English learners, and foster youth.*
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[5] *Please refer to the General Fund Programs Manual available on the School Fiscal Services website for additional information.*
[*] *Cafeteria budget is not included in this report.*

LOS ANGELES UNIFIED SCHOOL DISTRICT
BUDGET SERVICES AND FINANCIAL PLANNING DIVISION
SCHOOL BUDGET SUMMARY
BUDGET DEVELOPMENT 2026-2027

Fund Center	School	School Type	Norm Category	Region	ECAST	SENI Quintile
1238502	Gratts LA For YS DL One-Way Im Spanish	Elementary School	PHBAO	East	130	-

	GF-Unrestricted[1]		GF-Restricted[2]		SENI[3]		Special Education Programs		BSAP/HEET		Title I		Title I (Family Engagement)		Total	
Budget Resource	Calc FTE	Budget	Calc FTE	Budget	Calc FTE	Budget	Calc FTE	Budget	Calc FTE	Budget	Calc FTE	Budget	Calc FTE	Budget	Calc FTE	Budget
Advance Carrover																
Available	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
On Hold 20%	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Staffing (Positions and Itinerants)																
Administrators (Principal & Asst. Principal)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Clerical (SAAs, Office Tech, Fin. Managers, Lib Aide)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Counseling Services (PSA, Psychologist, PSW, AP, Sec. Counselor)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Custodians	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Health Services (Nurses & Therapists)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Instructional Aides & Assistants (Special Ed Asst, Ed Aides)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Librarian	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Non-Classroom Coordinators (Title I, TSP Advisor, RJ, Dean, etc.)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Other Classified (Campus Aides, Supervision Aids & Comm Reps)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
ROC/ROP Advisor	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Teacher & Instructional Coach	6.00	$947,776	-	-	-	-	-	-	-	-	-	-	-	-	6.00	$947,776
Teacher Assistant	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Teacher Auxiliary	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Benefit Adjustment (For half-time position)																
Benefits	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Non-Staffing																
Supplemental Salaries (X-Time, Overtime, Differentials, Day-to-Day Subs, etc.)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Capitalized Equipment/Expenses	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Contract Services (Copier, Field Trips, Professional Services, etc.)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Instructional Materials & Supplies (Including CI 430077)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Pending Distribution, Potential Funding Variance, and Other Adjustments	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Indirect Support	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Total	**6.00**	**$947,776**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**6.00**	**$947,776**

[1] *General Fund Unrestricted – Base and supplemental funds that can be used for general educational purposes such as Norm programs, custodians, etc.*
[2] *General Fund Restricted - Funds allocated based on student characteristics and used for specific educational purposes such as Title III, grants, etc.*
[3] *SENI funds should be focused on improved or increased services for low-income, English learners, and foster youth.*
[4] *The estimated carryovers are based on the available budget and expenditure data as of November 2025 and may still change depending on actual school spending and year-end adjustments.*
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[*] *Cafeteria budget is not included in this report.*

LOS ANGELES UNIFIED SCHOOL DISTRICT
BUDGET SERVICES AND FINANCIAL PLANNING DIVISION
SCHOOL BUDGET SUMMARY
BUDGET DEVELOPMENT 2026-2027

Fund Center	School	School Type	Norm Category	Region	ECAST	SENI Quintile
1238601	Del Olmo El	Elementary School	PHBAO	East	409	2 - HIGH

	GF-Unrestricted[1]		GF-Restricted[2]		SENI[3]		Special Education Programs		BSAP/HEET		Title I		Title I (Family Engagement)		Total	
Budget Resource	Calc FTE	Budget	Calc FTE	Budget	Calc FTE	Budget	Calc FTE	Budget	Calc FTE	Budget	Calc FTE	Budget	Calc FTE	Budget	Calc FTE	Budget
Advance Carrover																
Available	-	$23,064	-	-	-	-	-	-	-	-	-	-	-	-	-	$23,064
On Hold 20%	-	$5,766	-	$12,796	-	-	-	-	-	-	-	-	-	-	-	$18,562
Staffing (Positions and Itinerants)																
Administrators (Principal & Asst. Principal)	1.00	$233,419	-	-	-	-	0.50	$97,518	-	-	-	-	-	-	1.50	$330,937
Clerical (SAAs, Office Tech, Fin. Managers, Lib Aide)	2.75	$294,194	-	-	1.00	$96,125	-	-	-	-	0.40	$52,487	-	-	4.15	$442,806
Counseling Services (PSA, Psychologist, PSW, AP, Sec. Counselor)	0.07	$12,083	-	-	1.20	$207,142	0.10	$17,262	-	-	-	-	-	-	1.37	$236,487
Custodians	2.00	$217,417	-	-	-	-	-	-	-	-	-	-	-	-	2.00	$217,417
Health Services (Nurses & Therapists)	1.00	$176,882	-	-	-	-	-	-	-	-	-	-	-	-	1.00	$176,882
Instructional Aides & Assistants (Special Ed Asst, Ed Aides)	1.50	$130,674	0.75	$78,612	-	-	6.16	$599,725	-	-	-	-	-	-	8.41	$809,011
Librarian	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Non-Classroom Coordinators (Title I, TSP Advisor, RJ, Dean, etc.)	-	-	0.76	$130,992	1.24	$204,943	-	-	-	-	1.00	$161,810	-	-	3.00	$497,745
Other Classified (Campus Aides, Supervision Aids & Comm Reps)	0.78	$31,754	-	-	1.14	$44,271	-	-	-	-	0.32	$12,545	0.06	$2,216	2.30	$90,786
ROC/ROP Advisor	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Teacher & Instructional Coach	17.77	$2,805,959	0.88	$136,406	-	-	5.28	$807,447	-	-	0.35	$61,025	-	-	24.28	$3,810,837
Teacher Assistant	-	-	-	-	5.00	$233,865	-	-	-	-	-	-	-	-	5.00	$233,865
Teacher Auxiliary	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Benefit Adjustment (For half-time position)																
Benefits	-	-	-	-	-	-	-	-	-	-	-	$3,439	-	$606	-	$4,045
Non-Staffing																
Supplemental Salaries (X-Time, Overtime, Differentials, Day-to-Day Subs, etc.)	-	$90,242	-	$47,742	-	$16,085	-	$2,346	-	-	-	$41,244	-	$779	-	$198,438
Capitalized Equipment/Expenses	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Contract Services (Copier, Field Trips, Professional Services, etc.)	-	$23,860	-	$253,436	-	$7,000	-	-	-	-	-	$40,670	-	-	-	$324,966
Instructional Materials & Supplies (Including CI 430077)	-	$20,109	-	$7,737	-	$23,400	-	-	-	-	-	-	-	-	-	$51,246
Pending Distribution, Potential Funding Variance, and Other Adjustments	-	-	-	$14,714	-	$43,834	-	-	-	-	-	$16,394	-	$190	-	$75,132
Indirect Support	-	-	-	$11,714	-	-	-	-	-	-	-	-	-	-	-	$11,714
Total	**26.87**	**$4,065,423**	**2.39**	**$694,149**	**9.58**	**$876,665**	**12.04**	**$1,524,298**	**-**	**-**	**2.07**	**$389,614**	**0.06**	**$3,791**	**53.01**	**$7,553,940**

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LOS ANGELES UNIFIED SCHOOL DISTRICT
BUDGET SERVICES AND FINANCIAL PLANNING DIVISION
SCHOOL BUDGET SUMMARY
BUDGET DEVELOPMENT 2026-2027

Fund Center	School	School Type	Norm Category	Region	ECAST	SENI Quintile
1239101	Huntington Park El	Elementary School	PHBAO	East	132	2 - HIGH

	GF-Unrestricted[1]		GF-Restricted[2]		SENI[3]		Special Education Programs		BSAP/HEET		Title I		Title I (Family Engagement)		Total	
Budget Resource	Calc FTE	Budget	Calc FTE	Budget	Calc FTE	Budget	Calc FTE	Budget	Calc FTE	Budget	Calc FTE	Budget	Calc FTE	Budget	Calc FTE	Budget
Advance Carrover																
Available	-	$1,441	-	-	-	-	-	-	-	-	-	-	-	-	-	$1,441
On Hold 20%	-	$360	-	$8,062	-	-	-	-	-	-	-	-	-	-	-	$8,422
Staffing (Positions and Itinerants)																
Administrators (Principal & Asst. Principal)	1.00	$222,521	-	-	-	-	0.50	$97,518	-	-	-	-	-	-	1.50	$320,039
Clerical (SAAs, Office Tech, Fin. Managers, Lib Aide)	2.75	$299,209	-	-	-	-	-	-	-	-	-	-	-	-	2.75	$299,209
Counseling Services (PSA, Psychologist, PSW, AP, Sec. Counselor)	0.07	$12,083	-	-	1.00	$172,620	0.10	$17,262	-	-	0.60	$103,571	-	-	1.77	$305,536
Custodians	2.00	$217,417	-	-	-	-	-	-	-	-	-	-	-	-	2.00	$217,417
Health Services (Nurses & Therapists)	1.00	$176,882	-	-	-	-	-	-	-	-	-	-	-	-	1.00	$176,882
Instructional Aides & Assistants (Special Ed Asst, Ed Aides)	0.75	$65,529	-	-	-	-	3.52	$342,700	-	-	-	-	-	-	4.27	$408,229
Librarian	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Non-Classroom Coordinators (Title I, TSP Advisor, RJ, Dean, etc.)	-	-	-	-	1.00	$166,727	0.80	$147,810	-	-	-	-	-	-	1.80	$314,537
Other Classified (Campus Aides, Supervision Aids & Comm Reps)	0.78	$31,754	-	-	1.00	$39,360	-	-	-	-	0.34	$13,284	0.04	$1,477	2.16	$85,875
ROC/ROP Advisor	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Teacher & Instructional Coach	6.60	$1,087,205	-	-	-	-	3.60	$526,063	-	-	-	-	-	-	10.20	$1,613,268
Teacher Assistant	-	-	-	-	0.50	$13,024	-	-	-	-	1.50	$39,072	-	-	2.00	$52,096
Teacher Auxiliary	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Benefit Adjustment (For half-time position)																
Benefits	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Non-Staffing																
Supplemental Salaries (X-Time, Overtime, Differentials, Day-to-Day Subs, etc.)	-	$59,872	-	$87,789	-	$54,849	-	$470	-	-	-	$14,257	-	-	-	$217,237
Capitalized Equipment/Expenses	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Contract Services (Copier, Field Trips, Professional Services, etc.)	-	$1,500	-	$171,424	-	$6,500	-	-	-	-	-	-	-	-	-	$179,424
Instructional Materials & Supplies (Including CI 430077)	-	$12,488	-	$18,337	-	$4,629	-	-	-	-	-	-	-	$490	-	$35,944
Pending Distribution, Potential Funding Variance, and Other Adjustments	-	-	-	$4,117	-	$24,090	-	-	-	-	-	$8,958	-	$104	-	$37,269
Indirect Support	-	-	-	$373	-	-	-	-	-	-	-	-	-	-	-	$373
Total	**14.95**	**$2,188,261**	**-**	**$290,102**	**3.50**	**$481,799**	**8.52**	**$1,131,823**	**-**	**-**	**2.44**	**$179,142**	**0.04**	**$2,071**	**29.45**	**$4,273,198**

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[*] *Cafeteria budget is not included in this report.*

LOS ANGELES UNIFIED SCHOOL DISTRICT
BUDGET SERVICES AND FINANCIAL PLANNING DIVISION
SCHOOL BUDGET SUMMARY
BUDGET DEVELOPMENT 2026-2027

Fund Center	School	School Type	Norm Category	Region	ECAST	SENI Quintile
1239102	Huntington Pk El DL Two-Way Im Spanish	Elementary School	PHBAO	East	96	-

	GF-Unrestricted[1]		GF-Restricted[2]		SENI[3]		Special Education Programs		BSAP/HEET		Title I		Title I (Family Engagement)		Total	
Budget Resource	Calc FTE	Budget	Calc FTE	Budget	Calc FTE	Budget	Calc FTE	Budget	Calc FTE	Budget	Calc FTE	Budget	Calc FTE	Budget	Calc FTE	Budget
Advance Carrover																
Available	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
On Hold 20%	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Staffing (Positions and Itinerants)																
Administrators (Principal & Asst. Principal)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Clerical (SAAs, Office Tech, Fin. Managers, Lib Aide)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Counseling Services (PSA, Psychologist, PSW, AP, Sec. Counselor)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Custodians	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Health Services (Nurses & Therapists)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Instructional Aides & Assistants (Special Ed Asst, Ed Aides)	0.75	$65,145	-	-	-	-	-	-	-	-	-	-	-	-	0.75	$65,145
Librarian	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Non-Classroom Coordinators (Title I, TSP Advisor, RJ, Dean, etc.)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Other Classified (Campus Aides, Supervision Aids & Comm Reps)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
ROC/ROP Advisor	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Teacher & Instructional Coach	6.00	$918,401	-	-	-	-	-	-	-	-	-	-	-	-	6.00	$918,401
Teacher Assistant	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Teacher Auxiliary	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Benefit Adjustment (For half-time position)																
Benefits	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Non-Staffing																
Supplemental Salaries (X-Time, Overtime, Differentials, Day-to-Day Subs, etc.)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Capitalized Equipment/Expenses	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Contract Services (Copier, Field Trips, Professional Services, etc.)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Instructional Materials & Supplies (Including CI 430077)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Pending Distribution, Potential Funding Variance, and Other Adjustments	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Indirect Support	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Total	**6.75**	**$983,546**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**6.75**	**$983,546**

[1] *General Fund Unrestricted – Base and supplemental funds that can be used for general educational purposes such as Norm programs, custodians, etc.*
[2] *General Fund Restricted - Funds allocated based on student characteristics and used for specific educational purposes such as Title III, grants, etc.*
[3] *SENI funds should be focused on improved or increased services for low-income, English learners, and foster youth.*
[4] *The estimated carryovers are based on the available budget and expenditure data as of November 2025 and may still change depending on actual school spending and year-end adjustments.*
[5] *Please refer to the General Fund Programs Manual available on the School Fiscal Services website for additional information.*
[*] *Cafeteria budget is not included in this report.*

LOS ANGELES UNIFIED SCHOOL DISTRICT
BUDGET SERVICES AND FINANCIAL PLANNING DIVISION
SCHOOL BUDGET SUMMARY
BUDGET DEVELOPMENT 2026-2027

Fund Center	School	School Type	Norm Category	Region	ECAST	SENI Quintile
1239201	Olympic PC	Elementary School	PHBAO	East	108	2 - HIGH

	GF-Unrestricted[1]		GF-Restricted[2]		SENI[3]		Special Education Programs		BSAP/HEET		Title I		Title I (Family Engagement)		Total	
Budget Resource	Calc FTE	Budget	Calc FTE	Budget	Calc FTE	Budget	Calc FTE	Budget	Calc FTE	Budget	Calc FTE	Budget	Calc FTE	Budget	Calc FTE	Budget
Advance Carrover																
Available	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
On Hold 20%	-	$71	-	$5,080	-	-	-	-	-	-	-	-	-	-	-	$5,151
Staffing (Positions and Itinerants)																
Administrators (Principal & Asst. Principal)	1.00	$219,060	-	-	-	-	0.20	$39,007	-	-	-	-	-	-	1.20	$258,067
Clerical (SAAs, Office Tech, Fin. Managers, Lib Aide)	2.75	$296,094	-	-	-	-	-	-	-	-	-	-	-	-	2.75	$296,094
Counseling Services (PSA, Psychologist, PSW, AP, Sec. Counselor)	0.07	$12,083	-	-	-	-	0.10	$17,262	-	-	-	-	-	-	0.17	$29,345
Custodians	2.00	$217,417	-	-	-	-	-	-	-	-	-	-	-	-	2.00	$217,417
Health Services (Nurses & Therapists)	1.00	$176,882	-	-	-	-	0.55	$101,620	-	-	-	-	-	-	1.55	$278,502
Instructional Aides & Assistants (Special Ed Asst, Ed Aides)	1.50	$131,058	-	-	-	-	5.28	$514,050	-	-	-	-	-	-	6.78	$645,108
Librarian	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Non-Classroom Coordinators (Title I, TSP Advisor, RJ, Dean, etc.)	-	-	-	-	0.50	$99,879	0.60	$110,858	-	-	-	-	-	-	1.10	$210,737
Other Classified (Campus Aides, Supervision Aids & Comm Reps)	0.78	$31,754	-	-	0.57	$29,018	-	-	-	-	0.56	$42,778	-	-	1.91	$103,550
ROC/ROP Advisor	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Teacher & Instructional Coach	5.30	$874,189	0.10	$15,003	-	-	4.30	$613,245	-	-	-	-	-	-	9.70	$1,502,437
Teacher Assistant	-	-	-	-	0.50	$13,674	-	-	-	-	-	-	-	-	0.50	$13,674
Teacher Auxiliary	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Benefit Adjustment (For half-time position)																
Benefits	-	-	-	-	-	-$13,454	-	-	-	-	-	-	-	-	-	-$13,454
Non-Staffing																
Supplemental Salaries (X-Time, Overtime, Differentials, Day-to-Day Subs, etc.)	-	$25,670	-	$92,324	-	$14,322	-	$1,877	-	-	-	$1,642	-	$217	-	$136,052
Capitalized Equipment/Expenses	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Contract Services (Copier, Field Trips, Professional Services, etc.)	-	-	-	$6,076	-	$3,000	-	-	-	-	-	$3,000	-	-	-	$12,076
Instructional Materials & Supplies (Including CI 430077)	-	$7,645	-	$14,167	-	$24,655	-	-	-	-	-	$200	-	$334	-	$47,001
Pending Distribution, Potential Funding Variance, and Other Adjustments	-	-	-	$2,351	-	$9,005	-	-	-	-	-	$2,507	-	$29	-	$13,892
Indirect Support	-	-	-	$1,072	-	-	-	-	-	-	-	-	-	-	-	$1,072
Total	**14.40**	**$1,991,923**	**0.10**	**$136,073**	**1.57**	**$180,099**	**11.03**	**$1,397,919**	**-**	**-**	**0.56**	**$50,127**	**-**	**$580**	**27.66**	**$3,756,721**

[1] *General Fund Unrestricted – Base and supplemental funds that can be used for general educational purposes such as Norm programs, custodians, etc.*
[2] *General Fund Restricted - Funds allocated based on student characteristics and used for specific educational purposes such as Title III, grants, etc.*
[3] *SENI funds should be focused on improved or increased services for low-income, English learners, and foster youth.*
[4] *The estimated carryovers are based on the available budget and expenditure data as of November 2025 and may still change depending on actual school spending and year-end adjustments.*
[5] *Please refer to the General Fund Programs Manual available on the School Fiscal Services website for additional information.*
[*] *Cafeteria budget is not included in this report.*

LOS ANGELES UNIFIED SCHOOL DISTRICT
BUDGET SERVICES AND FINANCIAL PLANNING DIVISION
SCHOOL BUDGET SUMMARY
BUDGET DEVELOPMENT 2026-2027

Fund Center	School	School Type	Norm Category	Region	ECAST	SENI Quintile
1239301	Lake St Primary	Elementary School	PHBAO	East	104	1 - HIGHEST

	GF-Unrestricted[1]		GF-Restricted[2]		SENI[3]		Special Education Programs		BSAP/HEET		Title I		Title I (Family Engagement)		Total	
Budget Resource	Calc FTE	Budget	Calc FTE	Budget	Calc FTE	Budget	Calc FTE	Budget	Calc FTE	Budget	Calc FTE	Budget	Calc FTE	Budget	Calc FTE	Budget
Advance Carrover																
Available	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
On Hold 20%	-	$424	-	$17,943	-	-	-	-	-	-	-	-	-	-	-	$18,367
Staffing (Positions and Itinerants)																
Administrators (Principal & Asst. Principal)	1.00	$215,342	-	-	-	-	0.50	$97,518	-	-	-	-	-	-	1.50	$312,860
Clerical (SAAs, Office Tech, Fin. Managers, Lib Aide)	2.75	$291,516	-	-	-	-	-	-	-	-	-	-	-	-	2.75	$291,516
Counseling Services (PSA, Psychologist, PSW, AP, Sec. Counselor)	0.57	$98,392	0.20	$34,534	-	-	0.10	$17,262	-	-	-	-	-	-	0.87	$150,188
Custodians	2.50	$281,519	-	-	-	-	-	-	-	-	-	-	-	-	2.50	$281,519
Health Services (Nurses & Therapists)	1.00	$176,882	-	-	-	-	0.90	$157,786	-	-	-	-	-	-	1.90	$334,668
Instructional Aides & Assistants (Special Ed Asst, Ed Aides)	1.50	$131,058	-	-	-	-	10.56	$1,037,346	-	-	-	-	-	-	12.06	$1,168,404
Librarian	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Non-Classroom Coordinators (Title I, TSP Advisor, RJ, Dean, etc.)	-	-	-	-	0.70	$131,785	1.00	$184,763	-	-	0.30	$56,617	-	-	2.00	$373,165
Other Classified (Campus Aides, Supervision Aids & Comm Reps)	0.78	$31,754	0.47	$18,448	0.85	$33,205	-	-	-	-	-	-	-	-	2.10	$83,407
ROC/ROP Advisor	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Teacher & Instructional Coach	4.30	$684,681	0.10	$15,003	-	-	7.50	$1,042,132	-	-	-	-	-	-	11.90	$1,741,816
Teacher Assistant	-	-	0.50	$13,674	-	-	-	-	-	-	-	-	-	-	0.50	$13,674
Teacher Auxiliary	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Benefit Adjustment (For half-time position)																
Benefits	-	-$13,453	-	-	-	-$18,836	-	-	-	-	-	-$8,072	-	-	-	-$40,361
Non-Staffing																
Supplemental Salaries (X-Time, Overtime, Differentials, Day-to-Day Subs, etc.)	-	$20,663	-	$67,554	-	$23,900	-	$3,284	-	-	-	$2,979	-	-	-	$118,380
Capitalized Equipment/Expenses	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Contract Services (Copier, Field Trips, Professional Services, etc.)	-	-	-	$11,078	-	$6,000	-	-	-	-	-	-	-	$595	-	$17,673
Instructional Materials & Supplies (Including CI 430077)	-	$8,545	-	$2,493	-	$17,191	-	-	-	-	-	-	-	-	-	$28,229
Pending Distribution, Potential Funding Variance, and Other Adjustments	-	-	-	$2,466	-	$10,171	-	-	-	-	-	$2,712	-	$32	-	$15,381
Indirect Support	-	-	-	$1,095	-	-	-	-	-	-	-	-	-	-	-	$1,095
Total	**14.40**	**$1,927,323**	**1.27**	**$184,288**	**1.55**	**$203,416**	**20.56**	**$2,540,091**	**-**	**-**	**0.30**	**$54,236**	**-**	**$627**	**38.08**	**$4,909,981**

[1] *General Fund Unrestricted – Base and supplemental funds that can be used for general educational purposes such as Norm programs, custodians, etc.*
[2] *General Fund Restricted - Funds allocated based on student characteristics and used for specific educational purposes such as Title III, grants, etc.*
[3] *SENI funds should be focused on improved or increased services for low-income, English learners, and foster youth.*
[4] *The estimated carryovers are based on the available budget and expenditure data as of November 2025 and may still change depending on actual school spending and year-end adjustments.*
[5] *Please refer to the General Fund Programs Manual available on the School Fiscal Services website for additional information.*
[*] *Cafeteria budget is not included in this report.*

LOS ANGELES UNIFIED SCHOOL DISTRICT
BUDGET SERVICES AND FINANCIAL PLANNING DIVISION
SCHOOL BUDGET SUMMARY
BUDGET DEVELOPMENT 2026-2027

Fund Center	School	School Type	Norm Category	Region	ECAST	SENI Quintile
1239701	Belvedere El	Elementary School	PHBAO	East	517	2 - HIGH

	GF-Unrestricted[1]		GF-Restricted[2]		SENI[3]		Special Education Programs		BSAP/HEET		Title I		Title I (Family Engagement)		Total	
Budget Resource	Calc FTE	Budget	Calc FTE	Budget	Calc FTE	Budget	Calc FTE	Budget	Calc FTE	Budget	Calc FTE	Budget	Calc FTE	Budget	Calc FTE	Budget
Advance Carrover																
Available	-	$4,108	-	$21,817	-	-	-	-	-	-	-	-	-	-	-	$25,925
On Hold 20%	-	$12,102	-	$14,858	-	-	-	-	-	-	-	-	-	-	-	$26,960
Staffing (Positions and Itinerants)																
Administrators (Principal & Asst. Principal)	1.00	$234,657	-	-	-	-	1.00	$195,036	-	-	-	-	-	-	2.00	$429,693
Clerical (SAAs, Office Tech, Fin. Managers, Lib Aide)	2.75	$291,372	0.40	$46,077	1.00	$97,601	-	-	-	-	0.40	$52,485	-	-	4.55	$487,535
Counseling Services (PSA, Psychologist, PSW, AP, Sec. Counselor)	0.27	$46,609	1.00	$172,620	0.40	$69,048	0.20	$34,524	-	-	0.20	$34,524	-	-	2.07	$357,325
Custodians	2.00	$231,684	-	-	0.50	$60,654	-	-	-	-	-	-	-	-	2.50	$292,338
Health Services (Nurses & Therapists)	1.00	$176,882	-	-	-	-	0.40	$69,047	-	-	-	-	-	-	1.40	$245,929
Instructional Aides & Assistants (Special Ed Asst, Ed Aides)	1.50	$131,058	0.75	$78,612	-	-	9.55	$934,030	-	-	0.75	$78,612	-	-	12.55	$1,222,312
Librarian	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Non-Classroom Coordinators (Title I, TSP Advisor, RJ, Dean, etc.)	1.00	$173,050	1.45	$250,613	2.55	$440,002	1.00	$184,763	-	-	2.00	$334,860	-	-	8.00	$1,383,288
Other Classified (Campus Aides, Supervision Aids & Comm Reps)	1.53	$88,789	-	-	3.96	$154,959	-	-	-	-	-	-	-	-	5.49	$243,748
ROC/ROP Advisor	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Teacher & Instructional Coach	22.35	$3,598,732	0.38	$61,392	1.00	$161,810	8.45	$1,186,428	-	-	0.35	$61,025	-	-	32.53	$5,069,387
Teacher Assistant	-	-	-	-	-	-	-	-	-	-	3.00	$78,144	-	-	3.00	$78,144
Teacher Auxiliary	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Benefit Adjustment (For half-time position)																
Benefits	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Non-Staffing																
Supplemental Salaries (X-Time, Overtime, Differentials, Day-to-Day Subs, etc.)	-	$113,655	-	$291,735	-	$46,688	-	$3,753	-	-	-	$31,042	-	$780	-	$487,653
Capitalized Equipment/Expenses	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Contract Services (Copier, Field Trips, Professional Services, etc.)	-	$26,663	-	$48,357	-	$50,937	-	-	-	-	-	$8,835	-	-	-	$134,792
Instructional Materials & Supplies (Including CI 430077)	-	$40,004	-	$26,904	-	$13,228	-	-	-	-	-	-	-	$3,435	-	$83,571
Pending Distribution, Potential Funding Variance, and Other Adjustments	-	$12,500	-	$152,282	-	$57,628	-	-	-	-	-	$19,188	-	$222	-	$241,820
Indirect Support	-	-	-	$51,554	-	-	-	-	-	-	-	-	-	-	-	$51,554
Total	**33.40**	**$5,181,865**	**3.98**	**$1,216,821**	**9.41**	**$1,152,555**	**20.60**	**$2,607,581**	**-**	**-**	**6.70**	**$698,715**	**-**	**$4,437**	**74.09**	**$10,861,974**

[1] *General Fund Unrestricted – Base and supplemental funds that can be used for general educational purposes such as Norm programs, custodians, etc.*

[2] *General Fund Restricted - Funds allocated based on student characteristics and used for specific educational purposes such as Title III, grants, etc.*

[3] *SENI funds should be focused on improved or increased services for low-income, English learners, and foster youth.*

[4] *The estimated carryovers are based on the available budget and expenditure data as of November 2025 and may still change depending on actual school spending and year-end adjustments.*

[5] *Please refer to the General Fund Programs Manual available on the School Fiscal Services website for additional information.*

[*] *Cafeteria budget is not included in this report.*

LOS ANGELES UNIFIED SCHOOL DISTRICT
BUDGET SERVICES AND FINANCIAL PLANNING DIVISION
SCHOOL BUDGET SUMMARY
BUDGET DEVELOPMENT 2026-2027

Fund Center	School	School Type	Norm Category	Region	ECAST	SENI Quintile
1249301	Breed El	Elementary School	PHBAO	East	240	2 - HIGH

	GF-Unrestricted[1]		GF-Restricted[2]		SENI[3]		Special Education Programs		BSAP/HEET		Title I		Title I (Family Engagement)		Total	
Budget Resource	Calc FTE	Budget	Calc FTE	Budget	Calc FTE	Budget	Calc FTE	Budget	Calc FTE	Budget	Calc FTE	Budget	Calc FTE	Budget	Calc FTE	Budget
Advance Carrover																
Available	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
On Hold 20%	-	$63	-	$4,822	-	-	-	-	-	-	-	-	-	-	-	$4,885
Staffing (Positions and Itinerants)																
Administrators (Principal & Asst. Principal)	1.00	$220,044	-	-	-	-	0.50	$97,518	-	-	-	-	-	-	1.50	$317,562
Clerical (SAAs, Office Tech, Fin. Managers, Lib Aide)	2.75	$302,387	-	-	-	-	-	-	-	-	-	-	-	-	2.75	$302,387
Counseling Services (PSA, Psychologist, PSW, AP, Sec. Counselor)	0.07	$12,083	-	-	0.40	$69,048	0.10	$17,262	-	-	-	-	-	-	0.57	$98,393
Custodians	2.50	$278,032	-	-	-	-	-	-	-	-	-	-	-	-	2.50	$278,032
Health Services (Nurses & Therapists)	1.00	$176,882	-	-	-	-	0.30	$55,081	-	-	-	-	-	-	1.30	$231,963
Instructional Aides & Assistants (Special Ed Asst, Ed Aides)	0.75	$65,529	0.75	$78,612	-	-	6.03	$591,330	-	-	-	-	-	-	7.53	$735,471
Librarian	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Non-Classroom Coordinators (Title I, TSP Advisor, RJ, Dean, etc.)	-	-	-	-	1.50	$261,087	0.80	$147,810	-	-	0.50	$94,360	-	-	2.80	$503,257
Other Classified (Campus Aides, Supervision Aids & Comm Reps)	1.25	$31,754	-	-	1.14	$58,032	-	-	-	-	0.38	$28,518	-	-	2.77	$118,304
ROC/ROP Advisor	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Teacher & Instructional Coach	10.60	$1,734,145	0.20	$30,006	0.50	$80,586	6.50	$933,688	-	-	0.50	$76,226	-	-	18.30	$2,854,651
Teacher Assistant	0.50	-	-	-	0.50	$13,674	-	-	-	-	-	-	-	-	1.00	$13,674
Teacher Auxiliary	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Benefit Adjustment (For half-time position)																
Benefits	-	-$13,453	-	-	-	$486	-	-	-	-	-	-$13,454	-	-	-	-$26,421
Non-Staffing																
Supplemental Salaries (X-Time, Overtime, Differentials, Day-to-Day Subs, etc.)	-	$54,637	-	$85,126	-	$47,301	-	$2,815	-	-	-	$1,719	-	$1,560	-	$193,158
Capitalized Equipment/Expenses	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Contract Services (Copier, Field Trips, Professional Services, etc.)	-	-	-	$179,927	-	$4,000	-	-	-	-	-	-	-	-	-	$183,927
Instructional Materials & Supplies (Including CI 430077)	-	$15,876	-	$10,948	-	$10,330	-	-	-	-	-	$770	-	$615	-	$38,539
Pending Distribution, Potential Funding Variance, and Other Adjustments	-	-	-	$8,683	-	$28,661	-	-	-	-	-	$9,903	-	$115	-	$47,362
Indirect Support	-	-	-	$7,655	-	-	-	-	-	-	-	-	-	-	-	$7,655
Total	**20.42**	**$2,877,979**	**0.95**	**$405,779**	**4.04**	**$573,205**	**14.23**	**$1,845,504**	**-**	**-**	**1.38**	**$198,042**	**-**	**$2,290**	**41.02**	**$5,902,799**

[1] *General Fund Unrestricted – Base and supplemental funds that can be used for general educational purposes such as Norm programs, custodians, etc.*

[2] *General Fund Restricted - Funds allocated based on student characteristics and used for specific educational purposes such as Title III, grants, etc.*

[3] *SENI funds should be focused on improved or increased services for low-income, English learners, and foster youth.*

[4] *The estimated carryovers are based on the available budget and expenditure data as of November 2025 and may still change depending on actual school spending and year-end adjustments.*

[5] *Please refer to the General Fund Programs Manual available on the School Fiscal Services website for additional information.*

[*] *Cafeteria budget is not included in this report.*

LOS ANGELES UNIFIED SCHOOL DISTRICT
BUDGET SERVICES AND FINANCIAL PLANNING DIVISION
SCHOOL BUDGET SUMMARY
BUDGET DEVELOPMENT 2026-2027

Fund Center	School	School Type	Norm Category	Region	ECAST	SENI Quintile
1252101	Bridge El	Elementary School	PHBAO	East	165	1 - HIGHEST

	GF-Unrestricted[1]		GF-Restricted[2]		SENI[3]		Special Education Programs		BSAP/HEET		Title I		Title I (Family Engagement)		Total	
Budget Resource	Calc FTE	Budget	Calc FTE	Budget	Calc FTE	Budget	Calc FTE	Budget	Calc FTE	Budget	Calc FTE	Budget	Calc FTE	Budget	Calc FTE	Budget
Advance Carrover																
Available	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
On Hold 20%	-	$1,073	-	$5,267	-	-	-	-	-	-	-	-	-	-	-	$6,340
Staffing (Positions and Itinerants)																
Administrators (Principal & Asst. Principal)	1.00	$219,060	-	-	-	-	0.50	$97,518	-	-	-	-	-	-	1.50	$316,578
Clerical (SAAs, Office Tech, Fin. Managers, Lib Aide)	2.38	$251,967	-	-	-	-	-	-	-	-	-	-	-	-	2.38	$251,967
Counseling Services (PSA, Psychologist, PSW, AP, Sec. Counselor)	0.27	$46,607	-	-	0.60	$103,572	0.10	$17,262	-	-	-	-	-	-	0.97	$167,441
Custodians	1.88	$189,248	-	-	-	-	-	-	-	-	-	-	-	-	1.88	$189,248
Health Services (Nurses & Therapists)	1.00	$176,882	-	-	-	-	0.40	$69,047	-	-	-	-	-	-	1.40	$245,929
Instructional Aides & Assistants (Special Ed Asst, Ed Aides)	0.75	$65,529	-	-	-	-	10.56	$1,028,100	-	-	1.50	$157,224	-	-	12.81	$1,250,853
Librarian	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Non-Classroom Coordinators (Title I, TSP Advisor, RJ, Dean, etc.)	-	-	-	-	0.50	$98,669	1.10	$203,239	-	-	1.50	$267,410	-	-	3.10	$569,318
Other Classified (Campus Aides, Supervision Aids & Comm Reps)	0.78	$31,754	-	-	0.51	$19,679	-	-	-	-	0.36	$14,021	0.02	$740	1.67	$66,194
ROC/ROP Advisor	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Teacher & Instructional Coach	6.48	$1,038,573	-	-	-	-	4.60	$728,731	-	-	-	-	-	-	11.08	$1,767,304
Teacher Assistant	-	-	-	-	2.83	$132,075	-	-	-	-	-	-	-	-	2.83	$132,075
Teacher Auxiliary	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Benefit Adjustment (For half-time position)																
Benefits	-	$15,145	-	-	-	-$11,090	-	-	-	-	-	-$9,682	-	$200	-	-$5,427
Non-Staffing																
Supplemental Salaries (X-Time, Overtime, Differentials, Day-to-Day Subs, etc.)	-	$32,271	-	$206,876	-	$17,093	-	$2,346	-	-	-	$17,802	-	$441	-	$276,829
Capitalized Equipment/Expenses	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Contract Services (Copier, Field Trips, Professional Services, etc.)	-	-	-	$39,459	-	$7,000	-	-	-	-	-	$4,500	-	-	-	$50,959
Instructional Materials & Supplies (Including CI 430077)	-	$16,946	-	$10,133	-	$4,842	-	-	-	-	-	-	-	-	-	$31,921
Pending Distribution, Potential Funding Variance, and Other Adjustments	-	-	-	$5,797	-	$19,571	-	-	-	-	-	$6,287	-	$73	-	$31,728
Indirect Support	-	-	-	$3,534	-	-	-	-	-	-	-	-	-	-	-	$3,534
Total	**14.54**	**$2,085,055**	**-**	**$271,066**	**4.44**	**$391,411**	**17.26**	**$2,146,243**	**-**	**-**	**3.36**	**$457,562**	**0.02**	**$1,454**	**39.62**	**$5,352,791**

[1] *General Fund Unrestricted – Base and supplemental funds that can be used for general educational purposes such as Norm programs, custodians, etc.*

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[3] *SENI funds should be focused on improved or increased services for low-income, English learners, and foster youth.*

[4] *The estimated carryovers are based on the available budget and expenditure data as of November 2025 and may still change depending on actual school spending and year-end adjustments.*

[5] *Please refer to the General Fund Programs Manual available on the School Fiscal Services website for additional information.*

[*] *Cafeteria budget is not included in this report.*

LOS ANGELES UNIFIED SCHOOL DISTRICT
BUDGET SERVICES AND FINANCIAL PLANNING DIVISION
SCHOOL BUDGET SUMMARY
BUDGET DEVELOPMENT 2026-2027

Fund Center	School	School Type	Norm Category	Region	ECAST	SENI Quintile
1254201	White El	Elementary School	PHBAO	East	67	1 - HIGHEST

	GF-Unrestricted[1]		GF-Restricted[2]		SENI[3]		Special Education Programs		BSAP/HEET		Title I		Title I (Family Engagement)		Total	
Budget Resource	Calc FTE	Budget	Calc FTE	Budget	Calc FTE	Budget	Calc FTE	Budget	Calc FTE	Budget	Calc FTE	Budget	Calc FTE	Budget	Calc FTE	Budget
Advance Carrover																
Available	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
On Hold 20%	-	$1,174	-	$7,831	-	-	-	-	-	-	-	-	-	-	-	$9,005
Staffing (Positions and Itinerants)																
Administrators (Principal & Asst. Principal)	1.00	$219,060	-	-	-	-	0.20	$39,007	-	-	-	-	-	-	1.20	$258,067
Clerical (SAAs, Office Tech, Fin. Managers, Lib Aide)	2.00	$220,833	-	-	-	-	-	-	-	-	-	-	-	-	2.00	$220,833
Counseling Services (PSA, Psychologist, PSW, AP, Sec. Counselor)	0.07	$12,083	-	-	1.00	$172,618	0.10	$17,262	-	-	-	-	-	-	1.17	$201,963
Custodians	2.00	$213,930	-	-	-	-	-	-	-	-	-	-	-	-	2.00	$213,930
Health Services (Nurses & Therapists)	1.00	$176,882	-	-	-	-	0.04	$7,391	-	-	-	-	-	-	1.04	$184,273
Instructional Aides & Assistants (Special Ed Asst, Ed Aides)	-	-	-	-	-	-	1.76	$177,364	-	-	-	-	-	-	1.76	$177,364
Librarian	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Non-Classroom Coordinators (Title I, TSP Advisor, RJ, Dean, etc.)	0.36	$65,661	0.29	$51,983	1.16	$201,119	0.50	$92,382	-	-	0.70	$128,973	-	-	3.01	$540,118
Other Classified (Campus Aides, Supervision Aids & Comm Reps)	0.78	$31,754	-	-	1.79	$70,101	-	-	-	-	0.38	$14,757	-	-	2.95	$116,612
ROC/ROP Advisor	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Teacher & Instructional Coach	4.70	$762,634	-	-	-	-	2.25	$334,732	-	-	-	-	-	-	6.95	$1,097,366
Teacher Assistant	-	-	-	-	-	-	-	-	-	-	0.50	$13,024	-	-	0.50	$13,024
Teacher Auxiliary	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Benefit Adjustment (For half-time position)																
Benefits	-	-	-	-	-	-	-	-	-	-	-	-$13,454	-	-	-	-$13,454
Non-Staffing																
Supplemental Salaries (X-Time, Overtime, Differentials, Day-to-Day Subs, etc.)	-	$22,937	-	$182,908	-	$15,827	-	$939	-	-	-	$9,709	-	-	-	$232,320
Capitalized Equipment/Expenses	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Contract Services (Copier, Field Trips, Professional Services, etc.)	-	-	-	-	-	$8,000	-	-	-	-	-	-	-	$1,768	-	$9,768
Instructional Materials & Supplies (Including CI 430077)	-	$11,865	-	-	-	$16,496	-	-	-	-	-	-	-	-	-	$28,361
Pending Distribution, Potential Funding Variance, and Other Adjustments	-	-	-	$62,979	-	$25,483	-	-	-	-	-	$8,054	-	$94	-	$96,610
Indirect Support	-	-	-	$8,931	-	-	-	-	-	-	-	-	-	-	-	$8,931
Total	**11.91**	**$1,738,813**	**0.29**	**$314,632**	**3.95**	**$509,644**	**4.85**	**$669,077**	**-**	**-**	**1.58**	**$161,063**	**-**	**$1,862**	**22.58**	**$3,395,091**

[1] *General Fund Unrestricted – Base and supplemental funds that can be used for general educational purposes such as Norm programs, custodians, etc.*
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[*] *Cafeteria budget is not included in this report.*

LOS ANGELES UNIFIED SCHOOL DISTRICT
BUDGET SERVICES AND FINANCIAL PLANNING DIVISION
SCHOOL BUDGET SUMMARY
BUDGET DEVELOPMENT 2026-2027

Fund Center	School	School Type	Norm Category	Region	ECAST	SENI Quintile
1254202	White ES Visual Arts Magnet	Elementary School	Magnet Group 2	East	107	-

	GF-Unrestricted[1]		GF-Restricted[2]		SENI[3]		Special Education Programs		BSAP/HEET		Title I		Title I (Family Engagement)		Total	
Budget Resource	Calc FTE	Budget	Calc FTE	Budget	Calc FTE	Budget	Calc FTE	Budget	Calc FTE	Budget	Calc FTE	Budget	Calc FTE	Budget	Calc FTE	Budget
Advance Carrover																
Available	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
On Hold 20%	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Staffing (Positions and Itinerants)																
Administrators (Principal & Asst. Principal)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Clerical (SAAs, Office Tech, Fin. Managers, Lib Aide)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Counseling Services (PSA, Psychologist, PSW, AP, Sec. Counselor)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Custodians	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Health Services (Nurses & Therapists)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Instructional Aides & Assistants (Special Ed Asst, Ed Aides)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Librarian	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Non-Classroom Coordinators (Title I, TSP Advisor, RJ, Dean, etc.)	0.50	$95,247	-	-	-	-	-	-	-	-	-	-	-	-	0.50	$95,247
Other Classified (Campus Aides, Supervision Aids & Comm Reps)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
ROC/ROP Advisor	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Teacher & Instructional Coach	5.00	$681,747	-	-	-	-	-	-	-	-	-	-	-	-	5.00	$681,747
Teacher Assistant	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Teacher Auxiliary	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Benefit Adjustment (For half-time position)																
Benefits	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Non-Staffing																
Supplemental Salaries (X-Time, Overtime, Differentials, Day-to-Day Subs, etc.)	-	$28,625	-	-	-	-	-	-	-	-	-	-	-	-	-	$28,625
Capitalized Equipment/Expenses	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Contract Services (Copier, Field Trips, Professional Services, etc.)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Instructional Materials & Supplies (Including CI 430077)	-	$5,564	-	-	-	-	-	-	-	-	-	-	-	-	-	$5,564
Pending Distribution, Potential Funding Variance, and Other Adjustments	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Indirect Support	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Total	**5.50**	**$811,183**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**5.50**	**$811,183**

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LOS ANGELES UNIFIED SCHOOL DISTRICT
BUDGET SERVICES AND FINANCIAL PLANNING DIVISION
SCHOOL BUDGET SUMMARY
BUDGET DEVELOPMENT 2026-2027

Fund Center	School	School Type	Norm Category	Region	ECAST	SENI Quintile
1254301	Lafayette Park PC	Elementary School	PHBAO	East	80	2 - HIGH

	GF-Unrestricted[1]		GF-Restricted[2]		SENI[3]		Special Education Programs		BSAP/HEET		Title I		Title I (Family Engagement)		Total	
Budget Resource	Calc FTE	Budget	Calc FTE	Budget	Calc FTE	Budget	Calc FTE	Budget	Calc FTE	Budget	Calc FTE	Budget	Calc FTE	Budget	Calc FTE	Budget
Advance Carrover																
Available	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
On Hold 20%	-	$310	-	$472	-	-	-	-	-	-	-	-	-	-	-	$782
Staffing (Positions and Itinerants)																
Administrators (Principal & Asst. Principal)	1.00	$215,342	-	-	-	-	0.20	$39,007	-	-	-	-	-	-	1.20	$254,349
Clerical (SAAs, Office Tech, Fin. Managers, Lib Aide)	2.00	$233,541	-	-	-	-	-	-	-	-	-	-	-	-	2.00	$233,541
Counseling Services (PSA, Psychologist, PSW, AP, Sec. Counselor)	0.07	$12,083	-	-	-	-	0.10	$17,262	-	-	-	-	-	-	0.17	$29,345
Custodians	2.00	$217,417	-	-	-	-	-	-	-	-	-	-	-	-	2.00	$217,417
Health Services (Nurses & Therapists)	1.00	$176,882	-	-	-	-	0.15	$27,714	-	-	-	-	-	-	1.15	$204,596
Instructional Aides & Assistants (Special Ed Asst, Ed Aides)	1.50	$132,500	0.75	$29,147	0.01	$371	2.51	$248,630	-	-	-	-	-	-	4.77	$410,648
Librarian	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Non-Classroom Coordinators (Title I, TSP Advisor, RJ, Dean, etc.)	-	-	-	-	0.50	$96,818	0.20	$34,524	-	-	-	-	-	-	0.70	$131,342
Other Classified (Campus Aides, Supervision Aids & Comm Reps)	1.78	$98,629	-	-	-	-	-	-	-	-	-	-	-	-	1.78	$98,629
ROC/ROP Advisor	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Teacher & Instructional Coach	4.40	$625,645	-	-	-	-	2.50	$384,369	-	-	-	-	-	-	6.90	$1,010,014
Teacher Assistant	-	-	-	-	0.83	$42,217	-	-	-	-	0.50	$13,024	-	-	1.33	$55,241
Teacher Auxiliary	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Benefit Adjustment (For half-time position)																
Benefits	-	-	-	-	-	-$13,454	-	-	-	-	-	-	-	-	-	-$13,454
Non-Staffing																
Supplemental Salaries (X-Time, Overtime, Differentials, Day-to-Day Subs, etc.)	-	$20,295	-	$134,334	-	$780	-	$939	-	-	-	$22,106	-	-	-	$178,454
Capitalized Equipment/Expenses	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Contract Services (Copier, Field Trips, Professional Services, etc.)	-	$5,000	-	$15,710	-	-	-	-	-	-	-	-	-	-	-	$20,710
Instructional Materials & Supplies (Including CI 430077)	-	$9,461	-	$6,620	-	$17,249	-	-	-	-	-	-	-	$406	-	$33,736
Pending Distribution, Potential Funding Variance, and Other Adjustments	-	-	-	$9,369	-	$7,578	-	-	-	-	-	$1,849	-	$22	-	$18,818
Indirect Support	-	-	-	$1,862	-	-	-	-	-	-	-	-	-	-	-	$1,862
Total	**13.75**	**$1,747,105**	**0.75**	**$197,514**	**1.34**	**$151,559**	**5.66**	**$752,445**	**-**	**-**	**0.50**	**$36,979**	**-**	**$428**	**22.00**	**$2,886,030**

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[*] *Cafeteria budget is not included in this report.*

LOS ANGELES UNIFIED SCHOOL DISTRICT
BUDGET SERVICES AND FINANCIAL PLANNING DIVISION
SCHOOL BUDGET SUMMARY
BUDGET DEVELOPMENT 2026-2027

Fund Center	School	School Type	Norm Category	Region	ECAST	SENI Quintile
1254401	Macarthur Park VPA	Elementary School	PHBAO	East	168	1 - HIGHEST

	GF-Unrestricted[1]		GF-Restricted[2]		SENI[3]		Special Education Programs		BSAP/HEET		Title I		Title I (Family Engagement)		Total	
Budget Resource	Calc FTE	Budget	Calc FTE	Budget	Calc FTE	Budget	Calc FTE	Budget	Calc FTE	Budget	Calc FTE	Budget	Calc FTE	Budget	Calc FTE	Budget
Advance Carrover																
Available	-	$2,988	-	-	-	-	-	-	-	-	-	-	-	-	-	$2,988
On Hold 20%	-	$747	-	-	-	-	-	-	-	-	-	-	-	-	-	$747
Staffing (Positions and Itinerants)																
Administrators (Principal & Asst. Principal)	1.00	$220,044	0.06	$12,482	-	-	0.14	$26,525	-	-	-	-	-	-	1.20	$259,051
Clerical (SAAs, Office Tech, Fin. Managers, Lib Aide)	2.75	$289,564	-	-	-	-	-	-	-	-	0.60	$78,730	-	-	3.35	$368,294
Counseling Services (PSA, Psychologist, PSW, AP, Sec. Counselor)	0.07	$12,083	-	-	2.40	$414,284	0.10	$17,262	-	-	-	-	-	-	2.57	$443,629
Custodians	2.00	$213,930	-	-	-	-	-	-	-	-	-	-	-	-	2.00	$213,930
Health Services (Nurses & Therapists)	1.00	$176,882	-	-	-	-	0.30	$55,429	-	-	-	-	-	-	1.30	$232,311
Instructional Aides & Assistants (Special Ed Asst, Ed Aides)	0.75	$65,145	-	-	-	-	2.64	$257,025	-	-	1.50	$157,224	-	-	4.89	$479,394
Librarian	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Non-Classroom Coordinators (Title I, TSP Advisor, RJ, Dean, etc.)	-	-	-	-	0.50	$96,288	-	-	-	-	2.50	$440,460	-	-	3.00	$536,748
Other Classified (Campus Aides, Supervision Aids & Comm Reps)	0.78	$31,754	-	-	4.94	$199,660	-	-	-	-	0.75	$57,035	-	-	6.47	$288,449
ROC/ROP Advisor	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Teacher & Instructional Coach	9.17	$1,438,518	0.38	$61,392	-	-	1.20	$148,828	-	-	0.35	$61,025	-	-	11.10	$1,709,763
Teacher Assistant	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Teacher Auxiliary	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Benefit Adjustment (For half-time position)																
Benefits	-	-	-	-	-	-$13,454	-	-	-	-	-	-$13,454	-	-	-	-$26,908
Non-Staffing																
Supplemental Salaries (X-Time, Overtime, Differentials, Day-to-Day Subs, etc.)	-	$78,820	-	$25,130	-	$52,776	-	$470	-	-	-	$6,564	-	-	-	$163,760
Capitalized Equipment/Expenses	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Contract Services (Copier, Field Trips, Professional Services, etc.)	-	$17,360	-	$179,506	-	$23,000	-	-	-	-	-	$8,040	-	$2,779	-	$230,685
Instructional Materials & Supplies (Including CI 430077)	-	$16,521	-	-	-	$35,464	-	-	-	-	-	$13,000	-	-	-	$64,985
Pending Distribution, Potential Funding Variance, and Other Adjustments	-	-	-	$121,628	-	$42,528	-	-	-	-	-	$12,655	-	$147	-	$176,958
Indirect Support	-	-	-	$489	-	-	-	-	-	-	-	-	-	-	-	$489
Total	**17.52**	**$2,564,356**	**0.44**	**$400,627**	**7.84**	**$850,546**	**4.38**	**$505,539**	**-**	**-**	**5.70**	**$821,279**	**-**	**$2,926**	**35.88**	**$5,145,273**

[1] *General Fund Unrestricted – Base and supplemental funds that can be used for general educational purposes such as Norm programs, custodians, etc.*
[2] *General Fund Restricted - Funds allocated based on student characteristics and used for specific educational purposes such as Title III, grants, etc.*
[3] *SENI funds should be focused on improved or increased services for low-income, English learners, and foster youth.*
[4] *The estimated carryovers are based on the available budget and expenditure data as of November 2025 and may still change depending on actual school spending and year-end adjustments.*
[5] *Please refer to the General Fund Programs Manual available on the School Fiscal Services website for additional information.*
[*] *Cafeteria budget is not included in this report.*

LOS ANGELES UNIFIED SCHOOL DISTRICT
BUDGET SERVICES AND FINANCIAL PLANNING DIVISION
SCHOOL BUDGET SUMMARY
BUDGET DEVELOPMENT 2026-2027

Fund Center	School	School Type	Norm Category	Region	ECAST	SENI Quintile
1254402	Macarthur Park VPA DL Two-Way Im Spanish	Elementary School	PHBAO	East	145	-

	GF-Unrestricted[1]		GF-Restricted[2]		SENI[3]		Special Education Programs		BSAP/HEET		Title I		Title I (Family Engagement)		Total	
Budget Resource	Calc FTE	Budget	Calc FTE	Budget	Calc FTE	Budget	Calc FTE	Budget	Calc FTE	Budget	Calc FTE	Budget	Calc FTE	Budget	Calc FTE	Budget
Advance Carrover																
Available	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
On Hold 20%	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Staffing (Positions and Itinerants)																
Administrators (Principal & Asst. Principal)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Clerical (SAAs, Office Tech, Fin. Managers, Lib Aide)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Counseling Services (PSA, Psychologist, PSW, AP, Sec. Counselor)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Custodians	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Health Services (Nurses & Therapists)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Instructional Aides & Assistants (Special Ed Asst, Ed Aides)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Librarian	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Non-Classroom Coordinators (Title I, TSP Advisor, RJ, Dean, etc.)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Other Classified (Campus Aides, Supervision Aids & Comm Reps)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
ROC/ROP Advisor	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Teacher & Instructional Coach	7.00	$1,015,159	-	-	-	-	-	-	-	-	-	-	-	-	7.00	$1,015,159
Teacher Assistant	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Teacher Auxiliary	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Benefit Adjustment (For half-time position)																
Benefits	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Non-Staffing																
Supplemental Salaries (X-Time, Overtime, Differentials, Day-to-Day Subs, etc.)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Capitalized Equipment/Expenses	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Contract Services (Copier, Field Trips, Professional Services, etc.)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Instructional Materials & Supplies (Including CI 430077)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Pending Distribution, Potential Funding Variance, and Other Adjustments	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Indirect Support	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Total	**7.00**	**$1,015,159**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**7.00**	**$1,015,159**

[1] *General Fund Unrestricted – Base and supplemental funds that can be used for general educational purposes such as Norm programs, custodians, etc.*
[2] *General Fund Restricted - Funds allocated based on student characteristics and used for specific educational purposes such as Title III, grants, etc.*
[3] *SENI funds should be focused on improved or increased services for low-income, English learners, and foster youth.*
[4] *The estimated carryovers are based on the available budget and expenditure data as of November 2025 and may still change depending on actual school spending and year-end adjustments.*
[5] *Please refer to the General Fund Programs Manual available on the School Fiscal Services website for additional information.*
[*] *Cafeteria budget is not included in this report.*

LOS ANGELES UNIFIED SCHOOL DISTRICT
BUDGET SERVICES AND FINANCIAL PLANNING DIVISION
SCHOOL BUDGET SUMMARY
BUDGET DEVELOPMENT 2026-2027

Fund Center	School	School Type	Norm Category	Region	ECAST	SENI Quintile
1256201	Brooklyn Ave El	Span	PHBAO	East	455	4 - LOW

	GF-Unrestricted[1]		GF-Restricted[2]		SENI[3]		Special Education Programs		BSAP/HEET		Title I		Title I (Family Engagement)		Total	
Budget Resource	Calc FTE	Budget	Calc FTE	Budget	Calc FTE	Budget	Calc FTE	Budget	Calc FTE	Budget	Calc FTE	Budget	Calc FTE	Budget	Calc FTE	Budget
Advance Carrover																
Available	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
On Hold 20%	-	$1,005	-	$14,880	-	-	-	-	-	-	-	-	-	-	-	$15,885
Staffing (Positions and Itinerants)																
Administrators (Principal & Asst. Principal)	1.00	$239,082	0.06	$12,482	1.00	$200,842	0.44	$85,036	-	-	-	-	-	-	2.50	$537,442
Clerical (SAAs, Office Tech, Fin. Managers, Lib Aide)	2.00	$225,601	-	-	-	-	1.40	$172,869	-	-	-	-	-	-	3.40	$398,470
Counseling Services (PSA, Psychologist, PSW, AP, Sec. Counselor)	0.60	$115,931	-	-	0.40	$69,048	0.10	$17,262	-	-	0.70	$120,833	-	-	1.80	$323,074
Custodians	2.00	$217,417	-	-	-	-	-	-	-	-	-	-	-	-	2.00	$217,417
Health Services (Nurses & Therapists)	1.00	$176,882	-	-	-	-	0.20	$34,524	-	-	-	-	-	-	1.20	$211,406
Instructional Aides & Assistants (Special Ed Asst, Ed Aides)	0.75	$65,145	-	-	0.38	$20,473	5.50	$552,665	-	-	-	-	-	-	6.63	$638,283
Librarian	1.00	$133,352	-	-	-	-	-	-	-	-	-	-	-	-	1.00	$133,352
Non-Classroom Coordinators (Title I, TSP Advisor, RJ, Dean, etc.)	-	-	-	-	1.50	$263,545	0.90	$166,287	-	-	1.00	$161,810	-	-	3.40	$591,642
Other Classified (Campus Aides, Supervision Aids & Comm Reps)	0.59	$31,761	-	-	1.74	$101,857	-	-	1.00	$103,241	0.48	$42,277	0.03	$2,229	3.84	$281,365
ROC/ROP Advisor	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Teacher & Instructional Coach	21.30	$3,180,509	0.50	$75,015	-	-	5.75	$865,715	-	-	-	-	-	-	27.55	$4,121,239
Teacher Assistant	-	-	1.00	$26,048	0.50	$13,024	-	-	-	-	-	-	-	-	1.50	$39,072
Teacher Auxiliary	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Benefit Adjustment (For half-time position)																
Benefits	-	-	-	-	-	-$13,454	-	-	-	-	-	-	-	-	-	-$13,454
Non-Staffing																
Supplemental Salaries (X-Time, Overtime, Differentials, Day-to-Day Subs, etc.)	-	$101,064	-	$190,200	-	$2,340	-	$1,877	-	-	-	$4,253	-	-	-	$299,734
Capitalized Equipment/Expenses	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Contract Services (Copier, Field Trips, Professional Services, etc.)	-	-	-	$55,000	-	$4,169	-	-	-	-	-	$4,169	-	-	-	$63,338
Instructional Materials & Supplies (Including CI 430077)	-	$13,527	-	$15,518	-	$949	-	-	-	-	-	-	-	$1,625	-	$31,619
Pending Distribution, Potential Funding Variance, and Other Adjustments	-	$31,337	-	$8,305	-	$44,342	-	-	-	-	-	$17,545	-	$203	-	$101,732
Indirect Support	-	-	-	$3,756	-	-	-	-	-	-	-	-	-	-	-	$3,756
Total	**30.24**	**$4,532,613**	**1.56**	**$401,204**	**5.52**	**$707,135**	**14.29**	**$1,896,235**	**1.00**	**$103,241**	**2.18**	**$350,887**	**0.03**	**$4,057**	**54.82**	**$7,995,372**

[1] *General Fund Unrestricted – Base and supplemental funds that can be used for general educational purposes such as Norm programs, custodians, etc.*
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[3] *SENI funds should be focused on improved or increased services for low-income, English learners, and foster youth.*
[4] *The estimated carryovers are based on the available budget and expenditure data as of November 2025 and may still change depending on actual school spending and year-end adjustments.*
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[*] *Cafeteria budget is not included in this report.*

LOS ANGELES UNIFIED SCHOOL DISTRICT
BUDGET SERVICES AND FINANCIAL PLANNING DIVISION
SCHOOL BUDGET SUMMARY
BUDGET DEVELOPMENT 2026-2027

Fund Center	School	School Type	Norm Category	Region	ECAST	SENI Quintile
1258901	Bryson El	Elementary School	PHBAO	East	355	4 - LOW

	GF-Unrestricted[1]		GF-Restricted[2]		SENI[3]		Special Education Programs		BSAP/HEET		Title I		Title I (Family Engagement)		Total	
Budget Resource	Calc FTE	Budget	Calc FTE	Budget	Calc FTE	Budget	Calc FTE	Budget	Calc FTE	Budget	Calc FTE	Budget	Calc FTE	Budget	Calc FTE	Budget
Advance Carrover																
Available	-	$2,625	-	-	-	-	-	-	-	-	-	-	-	-	-	$2,625
On Hold 20%	-	$656	-	$6,090	-	-	-	-	-	-	-	-	-	-	-	$6,746
Staffing (Positions and Itinerants)																
Administrators (Principal & Asst. Principal)	1.00	$234,657	0.06	$12,482	1.00	$166,246	0.94	$182,554	-	-	-	-	-	-	3.00	$595,939
Clerical (SAAs, Office Tech, Fin. Managers, Lib Aide)	2.75	$305,198	-	-	-	-	-	-	-	-	-	-	-	-	2.75	$305,198
Counseling Services (PSA, Psychologist, PSW, AP, Sec. Counselor)	1.07	$184,701	-	-	0.60	$103,572	0.20	$34,524	-	-	-	-	-	-	1.87	$322,797
Custodians	2.50	$281,519	-	-	-	-	-	-	-	-	-	-	-	-	2.50	$281,519
Health Services (Nurses & Therapists)	1.00	$176,882	-	-	-	-	0.30	$55,429	-	-	-	-	-	-	1.30	$232,311
Instructional Aides & Assistants (Special Ed Asst, Ed Aides)	2.25	$198,029	-	-	0.75	$79,076	7.96	$795,438	-	-	-	-	-	-	10.96	$1,072,543
Librarian	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Non-Classroom Coordinators (Title I, TSP Advisor, RJ, Dean, etc.)	-	-	-	-	1.00	$172,847	-	-	-	-	2.00	$323,620	-	-	3.00	$496,467
Other Classified (Campus Aides, Supervision Aids & Comm Reps)	0.78	$31,754	-	-	3.80	$147,570	-	-	-	-	0.71	$54,185	0.04	$2,854	5.33	$236,363
ROC/ROP Advisor	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Teacher & Instructional Coach	16.60	$2,707,989	0.60	$90,017	-	-	4.53	$631,854	-	-	-	-	-	-	21.73	$3,429,860
Teacher Assistant	-	-	-	-	1.50	$39,072	-	-	-	-	1.00	$26,048	-	-	2.50	$65,120
Teacher Auxiliary	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Benefit Adjustment (For half-time position)																
Benefits	-	-$13,453	-	-	-	$3,709	-	-	-	-	-	-	-	-	-	-$9,744
Non-Staffing																
Supplemental Salaries (X-Time, Overtime, Differentials, Day-to-Day Subs, etc.)	-	$90,045	-	$99,908	-	$9,060	-	$1,877	-	-	-	$5,995	-	-	-	$206,885
Capitalized Equipment/Expenses	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Contract Services (Copier, Field Trips, Professional Services, etc.)	-	-	-	$377,097	-	$9,173	-	-	-	-	-	-	-	-	-	$386,270
Instructional Materials & Supplies (Including CI 430077)	-	$19,959	-	$29,034	-	$34,814	-	-	-	-	-	-	-	$1,884	-	$85,691
Pending Distribution, Potential Funding Variance, and Other Adjustments	-	-	-	$10,831	-	$40,271	-	-	-	-	-	$21,571	-	$250	-	$72,923
Indirect Support	-	-	-	$1,724	-	-	-	-	-	-	-	-	-	-	-	$1,724
Total	**27.95**	**$4,220,561**	**0.66**	**$627,183**	**8.65**	**$805,410**	**13.93**	**$1,701,676**	**-**	**-**	**3.71**	**$431,419**	**0.04**	**$4,988**	**54.94**	**$7,791,237**

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[3] *SENI funds should be focused on improved or increased services for low-income, English learners, and foster youth.*

[4] *The estimated carryovers are based on the available budget and expenditure data as of November 2025 and may still change depending on actual school spending and year-end adjustments.*

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LOS ANGELES UNIFIED SCHOOL DISTRICT
BUDGET SERVICES AND FINANCIAL PLANNING DIVISION
SCHOOL BUDGET SUMMARY
BUDGET DEVELOPMENT 2026-2027

Fund Center	School	School Type	Norm Category	Region	ECAST	SENI Quintile
1258902	Bryson Av ES STEAM Magnet	Elementary School	Magnet Group 2	East	270	-

	GF-Unrestricted[1]		GF-Restricted[2]		SENI[3]		Special Education Programs		BSAP/HEET		Title I		Title I (Family Engagement)		Total	
Budget Resource	Calc FTE	Budget	Calc FTE	Budget	Calc FTE	Budget	Calc FTE	Budget	Calc FTE	Budget	Calc FTE	Budget	Calc FTE	Budget	Calc FTE	Budget
Advance Carrover																
Available	-	$1,286	-	-	-	-	-	-	-	-	-	-	-	-	-	$1,286
On Hold 20%	-	$321	-	-	-	-	-	-	-	-	-	-	-	-	-	$321
Staffing (Positions and Itinerants)																
Administrators (Principal & Asst. Principal)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Clerical (SAAs, Office Tech, Fin. Managers, Lib Aide)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Counseling Services (PSA, Psychologist, PSW, AP, Sec. Counselor)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Custodians	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Health Services (Nurses & Therapists)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Instructional Aides & Assistants (Special Ed Asst, Ed Aides)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Librarian	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Non-Classroom Coordinators (Title I, TSP Advisor, RJ, Dean, etc.)	1.00	$178,379	-	-	-	-	-	-	-	-	-	-	-	-	1.00	$178,379
Other Classified (Campus Aides, Supervision Aids & Comm Reps)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
ROC/ROP Advisor	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Teacher & Instructional Coach	12.00	$1,957,579	-	-	-	-	-	-	-	-	-	-	-	-	12.00	$1,957,579
Teacher Assistant	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Teacher Auxiliary	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Benefit Adjustment (For half-time position)																
Benefits	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Non-Staffing																
Supplemental Salaries (X-Time, Overtime, Differentials, Day-to-Day Subs, etc.)	-	$57,845	-	-	-	-	-	-	-	-	-	-	-	-	-	$57,845
Capitalized Equipment/Expenses	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Contract Services (Copier, Field Trips, Professional Services, etc.)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Instructional Materials & Supplies (Including CI 430077)	-	$14,040	-	-	-	-	-	-	-	-	-	-	-	-	-	$14,040
Pending Distribution, Potential Funding Variance, and Other Adjustments	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Indirect Support	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Total	**13.00**	**$2,209,450**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**13.00**	**$2,209,450**

[1] *General Fund Unrestricted – Base and supplemental funds that can be used for general educational purposes such as Norm programs, custodians, etc.*
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[3] *SENI funds should be focused on improved or increased services for low-income, English learners, and foster youth.*
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[*] *Cafeteria budget is not included in this report.*

LOS ANGELES UNIFIED SCHOOL DISTRICT
BUDGET SERVICES AND FINANCIAL PLANNING DIVISION
SCHOOL BUDGET SUMMARY
BUDGET DEVELOPMENT 2026-2027

Fund Center	School	School Type	Norm Category	Region	ECAST	SENI Quintile
1260301	Buchanan El	Elementary School	PHBAO	East	54	4 - LOW

	GF-Unrestricted[1]		GF-Restricted[2]		SENI[3]		Special Education Programs		BSAP/HEET		Title I		Title I (Family Engagement)		Total	
Budget Resource	Calc FTE	Budget	Calc FTE	Budget	Calc FTE	Budget	Calc FTE	Budget	Calc FTE	Budget	Calc FTE	Budget	Calc FTE	Budget	Calc FTE	Budget
Advance Carrover																
Available	-	$9,829	-	-	-	-	-	-	-	-	-	-	-	-	-	$9,829
On Hold 20%	-	$2,457	-	$7,292	-	-	-	-	-	-	-	-	-	-	-	$9,749
Staffing (Positions and Itinerants)																
Administrators (Principal & Asst. Principal)	1.00	$220,044	0.06	$12,482	-	-	0.44	$85,036	-	-	-	-	-	-	1.50	$317,562
Clerical (SAAs, Office Tech, Fin. Managers, Lib Aide)	2.38	$210,951	-	-	-	-	-	-	-	-	-	-	-	-	2.38	$210,951
Counseling Services (PSA, Psychologist, PSW, AP, Sec. Counselor)	0.07	$12,083	-	-	-	-	0.10	$17,262	-	-	0.40	$69,048	-	-	0.57	$98,393
Custodians	2.00	$217,417	-	-	-	-	-	-	-	-	-	-	-	-	2.00	$217,417
Health Services (Nurses & Therapists)	1.00	$176,882	-	-	-	-	0.80	$147,811	-	-	-	-	-	-	1.80	$324,693
Instructional Aides & Assistants (Special Ed Asst, Ed Aides)	0.75	$65,145	0.76	$29,514	-	-	7.92	$771,075	-	-	1.14	$44,271	-	-	10.57	$910,005
Librarian	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Non-Classroom Coordinators (Title I, TSP Advisor, RJ, Dean, etc.)	-	-	-	-	1.00	$162,389	0.70	$129,334	-	-	-	-	-	-	1.70	$291,723
Other Classified (Campus Aides, Supervision Aids & Comm Reps)	0.78	$31,754	-	-	1.91	$73,804	-	-	-	-	-	-	-	-	2.69	$105,558
ROC/ROP Advisor	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Teacher & Instructional Coach	2.60	$430,875	-	-	-	-	3.25	$492,252	-	-	-	-	-	-	5.85	$923,127
Teacher Assistant	-	-	-	-	0.50	$13,024	-	-	-	-	0.50	$13,024	-	-	1.00	$26,048
Teacher Auxiliary	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Benefit Adjustment (For half-time position)																
Benefits	-	$18,863	-	-	-	-	-	-	-	-	-	-	-	-	-	$18,863
Non-Staffing																
Supplemental Salaries (X-Time, Overtime, Differentials, Day-to-Day Subs, etc.)	-	$49,770	-	$223,879	-	$11,963	-	$1,408	-	-	-	-	-	-	-	$287,020
Capitalized Equipment/Expenses	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Contract Services (Copier, Field Trips, Professional Services, etc.)	-	$6,870	-	$16,344	-	$7,900	-	-	-	-	-	$6,370	-	-	-	$37,484
Instructional Materials & Supplies (Including CI 430077)	-	$30,218	-	$23,411	-	$2,368	-	-	-	-	-	-	-	$1,534	-	$57,531
Pending Distribution, Potential Funding Variance, and Other Adjustments	-	-	-	$5,000	-	$14,287	-	-	-	-	-	$6,985	-	$81	-	$26,353
Indirect Support	-	-	-	$6,617	-	-	-	-	-	-	-	-	-	-	-	$6,617
Total	**10.58**	**$1,483,158**	**0.82**	**$324,539**	**3.41**	**$285,735**	**13.21**	**$1,644,178**	**-**	**-**	**2.04**	**$139,698**	**-**	**$1,615**	**30.06**	**$3,878,923**

[1] *General Fund Unrestricted – Base and supplemental funds that can be used for general educational purposes such as Norm programs, custodians, etc.*

[2] *General Fund Restricted - Funds allocated based on student characteristics and used for specific educational purposes such as Title III, grants, etc.*

[3] *SENI funds should be focused on improved or increased services for low-income, English learners, and foster youth.*

[4] *The estimated carryovers are based on the available budget and expenditure data as of November 2025 and may still change depending on actual school spending and year-end adjustments.*

[5] *Please refer to the General Fund Programs Manual available on the School Fiscal Services website for additional information.*

[*] *Cafeteria budget is not included in this report.*

LOS ANGELES UNIFIED SCHOOL DISTRICT
BUDGET SERVICES AND FINANCIAL PLANNING DIVISION
SCHOOL BUDGET SUMMARY
BUDGET DEVELOPMENT 2026-2027

Fund Center	School	School Type	Norm Category	Region	ECAST	SENI Quintile
1260302	Buchanan Street Elem Science/Tech/Math Magnet	Elementary School	Magnet Group 2	East	129	-

	GF-Unrestricted[1]		GF-Restricted[2]		SENI[3]		Special Education Programs		BSAP/HEET		Title I		Title I (Family Engagement)		Total	
Budget Resource	Calc FTE	Budget	Calc FTE	Budget	Calc FTE	Budget	Calc FTE	Budget	Calc FTE	Budget	Calc FTE	Budget	Calc FTE	Budget	Calc FTE	Budget
Advance Carrover																
Available	-	$579	-	-	-	-	-	-	-	-	-	-	-	-	-	$579
On Hold 20%	-	$145	-	-	-	-	-	-	-	-	-	-	-	-	-	$145
Staffing (Positions and Itinerants)																
Administrators (Principal & Asst. Principal)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Clerical (SAAs, Office Tech, Fin. Managers, Lib Aide)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Counseling Services (PSA, Psychologist, PSW, AP, Sec. Counselor)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Custodians	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Health Services (Nurses & Therapists)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Instructional Aides & Assistants (Special Ed Asst, Ed Aides)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Librarian	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Non-Classroom Coordinators (Title I, TSP Advisor, RJ, Dean, etc.)	0.50	$88,470	-	-	-	-	-	-	-	-	-	-	-	-	0.50	$88,470
Other Classified (Campus Aides, Supervision Aids & Comm Reps)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
ROC/ROP Advisor	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Teacher & Instructional Coach	6.00	$1,005,644	-	-	-	-	-	-	-	-	-	-	-	-	6.00	$1,005,644
Teacher Assistant	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Teacher Auxiliary	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Benefit Adjustment (For half-time position)																
Benefits	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Non-Staffing																
Supplemental Salaries (X-Time, Overtime, Differentials, Day-to-Day Subs, etc.)	-	$32,866	-	-	-	-	-	-	-	-	-	-	-	-	-	$32,866
Capitalized Equipment/Expenses	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Contract Services (Copier, Field Trips, Professional Services, etc.)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Instructional Materials & Supplies (Including CI 430077)	-	$6,708	-	-	-	-	-	-	-	-	-	-	-	-	-	$6,708
Pending Distribution, Potential Funding Variance, and Other Adjustments	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Indirect Support	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Total	**6.50**	**$1,134,412**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**6.50**	**$1,134,412**

[1] *General Fund Unrestricted – Base and supplemental funds that can be used for general educational purposes such as Norm programs, custodians, etc.*
[2] *General Fund Restricted - Funds allocated based on student characteristics and used for specific educational purposes such as Title III, grants, etc.*
[3] *SENI funds should be focused on improved or increased services for low-income, English learners, and foster youth.*
[4] *The estimated carryovers are based on the available budget and expenditure data as of November 2025 and may still change depending on actual school spending and year-end adjustments.*
[5] *Please refer to the General Fund Programs Manual available on the School Fiscal Services website for additional information.*
[*] *Cafeteria budget is not included in this report.*

LOS ANGELES UNIFIED SCHOOL DISTRICT
BUDGET SERVICES AND FINANCIAL PLANNING DIVISION
SCHOOL BUDGET SUMMARY
BUDGET DEVELOPMENT 2026-2027

Fund Center	School	School Type	Norm Category	Region	ECAST	SENI Quintile
1260303	Buchanan El DL Two-Way Im Spanish	Elementary School	PHBAO	East	101	4 - LOW

	GF-Unrestricted[1]		GF-Restricted[2]		SENI[3]		Special Education Programs		BSAP/HEET		Title I		Title I (Family Engagement)		Total	
Budget Resource	Calc FTE	Budget	Calc FTE	Budget	Calc FTE	Budget	Calc FTE	Budget	Calc FTE	Budget	Calc FTE	Budget	Calc FTE	Budget	Calc FTE	Budget
Advance Carrover																
Available	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
On Hold 20%	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Staffing (Positions and Itinerants)																
Administrators (Principal & Asst. Principal)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Clerical (SAAs, Office Tech, Fin. Managers, Lib Aide)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Counseling Services (PSA, Psychologist, PSW, AP, Sec. Counselor)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Custodians	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Health Services (Nurses & Therapists)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Instructional Aides & Assistants (Special Ed Asst, Ed Aides)	0.75	$65,529	-	-	-	-	-	-	-	-	-	-	-	-	0.75	$65,529
Librarian	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Non-Classroom Coordinators (Title I, TSP Advisor, RJ, Dean, etc.)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Other Classified (Campus Aides, Supervision Aids & Comm Reps)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
ROC/ROP Advisor	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Teacher & Instructional Coach	5.00	$784,751	-	-	-	-	-	-	-	-	-	-	-	-	5.00	$784,751
Teacher Assistant	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Teacher Auxiliary	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Benefit Adjustment (For half-time position)																
Benefits	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Non-Staffing																
Supplemental Salaries (X-Time, Overtime, Differentials, Day-to-Day Subs, etc.)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Capitalized Equipment/Expenses	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Contract Services (Copier, Field Trips, Professional Services, etc.)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Instructional Materials & Supplies (Including CI 430077)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Pending Distribution, Potential Funding Variance, and Other Adjustments	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Indirect Support	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Total	**5.75**	**$850,280**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**5.75**	**$850,280**

[1] *General Fund Unrestricted – Base and supplemental funds that can be used for general educational purposes such as Norm programs, custodians, etc.*
[2] *General Fund Restricted - Funds allocated based on student characteristics and used for specific educational purposes such as Title III, grants, etc.*
[3] *SENI funds should be focused on improved or increased services for low-income, English learners, and foster youth.*
[4] *The estimated carryovers are based on the available budget and expenditure data as of November 2025 and may still change depending on actual school spending and year-end adjustments.*
[5] *Please refer to the General Fund Programs Manual available on the School Fiscal Services website for additional information.*
[*] *Cafeteria budget is not included in this report.*

LOS ANGELES UNIFIED SCHOOL DISTRICT
BUDGET SERVICES AND FINANCIAL PLANNING DIVISION
SCHOOL BUDGET SUMMARY
BUDGET DEVELOPMENT 2026-2027

Fund Center	School	School Type	Norm Category	Region	ECAST	SENI Quintile
1267101	Bushnell Way El	Elementary School	PHBAO	East	115	3 - MODERATE

	GF-Unrestricted[1]		GF-Restricted[2]		SENI[3]		Special Education Programs		BSAP/HEET		Title I		Title I (Family Engagement)		Total	
Budget Resource	Calc FTE	Budget	Calc FTE	Budget	Calc FTE	Budget	Calc FTE	Budget	Calc FTE	Budget	Calc FTE	Budget	Calc FTE	Budget	Calc FTE	Budget
Advance Carrover																
Available	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
On Hold 20%	-	$160	-	$1,910	-	-	-	-	-	-	-	-	-	-	-	$2,070
Staffing (Positions and Itinerants)																
Administrators (Principal & Asst. Principal)	1.00	$225,621	-	-	-	-	0.50	$97,518	-	-	-	-	-	-	1.50	$323,139
Clerical (SAAs, Office Tech, Fin. Managers, Lib Aide)	2.38	$222,421	-	-	-	-	-	-	-	-	-	-	-	-	2.38	$222,421
Counseling Services (PSA, Psychologist, PSW, AP, Sec. Counselor)	0.07	$12,083	-	-	-	-	0.10	$17,262	-	-	0.30	$51,787	-	-	0.47	$81,132
Custodians	2.00	$213,108	-	-	-	-	-	-	-	-	-	-	-	-	2.00	$213,108
Health Services (Nurses & Therapists)	1.00	$176,882	-	-	-	-	0.20	$36,953	-	-	-	-	-	-	1.20	$213,835
Instructional Aides & Assistants (Special Ed Asst, Ed Aides)	0.75	$65,529	-	-	-	-	3.52	$342,700	-	-	-	-	-	-	4.27	$408,229
Librarian	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Non-Classroom Coordinators (Title I, TSP Advisor, RJ, Dean, etc.)	-	-	-	-	1.00	$170,429	0.50	$86,309	-	-	-	-	-	-	1.50	$256,738
Other Classified (Campus Aides, Supervision Aids & Comm Reps)	0.78	$31,754	-	-	0.25	$9,840	-	-	-	-	0.13	$4,922	-	-	1.16	$46,516
ROC/ROP Advisor	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Teacher & Instructional Coach	6.50	$1,051,806	-	-	-	-	2.25	$357,747	-	-	-	-	-	-	8.75	$1,409,553
Teacher Assistant	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Teacher Auxiliary	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Benefit Adjustment (For half-time position)																
Benefits	-	$17,625	-	-	-	-	-	-	-	-	-	-	-	-	-	$17,625
Non-Staffing																
Supplemental Salaries (X-Time, Overtime, Differentials, Day-to-Day Subs, etc.)	-	$46,197	-	$168,137	-	$20,341	-	$939	-	-	-	$31,185	-	-	-	$266,799
Capitalized Equipment/Expenses	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Contract Services (Copier, Field Trips, Professional Services, etc.)	-	-	-	$22,080	-	$12,175	-	-	-	-	-	$4,000	-	$1,164	-	$39,419
Instructional Materials & Supplies (Including CI 430077)	-	$48,844	-	$4,890	-	$7,425	-	-	-	-	-	$8,811	-	-	-	$69,970
Pending Distribution, Potential Funding Variance, and Other Adjustments	-	-	-	$3,321	-	$11,591	-	-	-	-	-	$5,301	-	$62	-	$20,275
Indirect Support	-	-	-	$4,243	-	-	-	-	-	-	-	-	-	-	-	$4,243
Total	**14.48**	**$2,112,030**	**-**	**$204,581**	**1.25**	**$231,801**	**7.07**	**$939,428**	**-**	**-**	**0.43**	**$106,006**	**-**	**$1,226**	**23.23**	**$3,595,072**

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LOS ANGELES UNIFIED SCHOOL DISTRICT
BUDGET SERVICES AND FINANCIAL PLANNING DIVISION
SCHOOL BUDGET SUMMARY
BUDGET DEVELOPMENT 2026-2027

Fund Center	School	School Type	Norm Category	Region	ECAST	SENI Quintile
1267102	Bushnell Way El DL Two-Way Im Spanish	Elementary School	PHBAO	East	58	-

	GF-Unrestricted[1]		GF-Restricted[2]		SENI[3]		Special Education Programs		BSAP/HEET		Title I		Title I (Family Engagement)		Total	
Budget Resource	Calc FTE	Budget	Calc FTE	Budget	Calc FTE	Budget	Calc FTE	Budget	Calc FTE	Budget	Calc FTE	Budget	Calc FTE	Budget	Calc FTE	Budget
Advance Carrover																
Available	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
On Hold 20%	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Staffing (Positions and Itinerants)																
Administrators (Principal & Asst. Principal)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Clerical (SAAs, Office Tech, Fin. Managers, Lib Aide)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Counseling Services (PSA, Psychologist, PSW, AP, Sec. Counselor)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Custodians	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Health Services (Nurses & Therapists)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Instructional Aides & Assistants (Special Ed Asst, Ed Aides)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Librarian	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Non-Classroom Coordinators (Title I, TSP Advisor, RJ, Dean, etc.)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Other Classified (Campus Aides, Supervision Aids & Comm Reps)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
ROC/ROP Advisor	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Teacher & Instructional Coach	3.00	$470,110	-	-	-	-	-	-	-	-	-	-	-	-	3.00	$470,110
Teacher Assistant	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Teacher Auxiliary	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Benefit Adjustment (For half-time position)																
Benefits	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Non-Staffing																
Supplemental Salaries (X-Time, Overtime, Differentials, Day-to-Day Subs, etc.)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Capitalized Equipment/Expenses	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Contract Services (Copier, Field Trips, Professional Services, etc.)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Instructional Materials & Supplies (Including CI 430077)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Pending Distribution, Potential Funding Variance, and Other Adjustments	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Indirect Support	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Total	**3.00**	**$470,110**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**3.00**	**$470,110**

[1] *General Fund Unrestricted – Base and supplemental funds that can be used for general educational purposes such as Norm programs, custodians, etc.*
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[*] *Cafeteria budget is not included in this report.*

LOS ANGELES UNIFIED SCHOOL DISTRICT
BUDGET SERVICES AND FINANCIAL PLANNING DIVISION
SCHOOL BUDGET SUMMARY
BUDGET DEVELOPMENT 2026-2027

Fund Center	School	School Type	Norm Category	Region	ECAST	SENI Quintile
1268001	Elementary CDS	Community Day School	-	East	2	6 - Options

	GF-Unrestricted[1]		GF-Restricted[2]		SENI[3]		Special Education Programs		BSAP/HEET		Title I		Title I (Family Engagement)		Total	
Budget Resource	Calc FTE	Budget	Calc FTE	Budget	Calc FTE	Budget	Calc FTE	Budget	Calc FTE	Budget	Calc FTE	Budget	Calc FTE	Budget	Calc FTE	Budget
Advance Carrover																
Available	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
On Hold 20%	-	-	-	$47	-	-	-	-	-	-	-	-	-	-	-	$47
Staffing (Positions and Itinerants)																
Administrators (Principal & Asst. Principal)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Clerical (SAAs, Office Tech, Fin. Managers, Lib Aide)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Counseling Services (PSA, Psychologist, PSW, AP, Sec. Counselor)	0.90	$155,357	-	-	-	-	-	-	-	-	-	-	-	-	0.90	$155,357
Custodians	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Health Services (Nurses & Therapists)	1.00	$176,882	-	-	-	-	-	-	-	-	-	-	-	-	1.00	$176,882
Instructional Aides & Assistants (Special Ed Asst, Ed Aides)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Librarian	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Non-Classroom Coordinators (Title I, TSP Advisor, RJ, Dean, etc.)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Other Classified (Campus Aides, Supervision Aids & Comm Reps)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
ROC/ROP Advisor	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Teacher & Instructional Coach	2.00	$227,714	-	-	-	-	-	-	-	-	-	-	-	-	2.00	$227,714
Teacher Assistant	2.00	$90,944	-	-	-	-	-	-	-	-	-	-	-	-	2.00	$90,944
Teacher Auxiliary	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Benefit Adjustment (For half-time position)																
Benefits	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Non-Staffing																
Supplemental Salaries (X-Time, Overtime, Differentials, Day-to-Day Subs, etc.)	-	$36,011	-	$2,356	-	$4,000	-	-	-	-	-	$2,341	-	-	-	$44,708
Capitalized Equipment/Expenses	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Contract Services (Copier, Field Trips, Professional Services, etc.)	-	$13,340	-	$16,248	-	-	-	-	-	-	-	-	-	-	-	$29,588
Instructional Materials & Supplies (Including CI 430077)	-	$33,381	-	$939	-	$1,228	-	-	-	-	-	-	-	$27	-	$35,575
Pending Distribution, Potential Funding Variance, and Other Adjustments	-	-	-	$1,019	-	$276	-	-	-	-	-	$124	-	$2	-	$1,421
Indirect Support	-	-	-	$4	-	-	-	-	-	-	-	-	-	-	-	$4
Total	**5.90**	**$733,629**	**-**	**$20,613**	**-**	**$5,504**	**-**	**-**	**-**	**-**	**-**	**$2,465**	**-**	**$29**	**5.90**	**$762,240**

[1] *General Fund Unrestricted – Base and supplemental funds that can be used for general educational purposes such as Norm programs, custodians, etc.*
[2] *General Fund Restricted - Funds allocated based on student characteristics and used for specific educational purposes such as Title III, grants, etc.*
[3] *SENI funds should be focused on improved or increased services for low-income, English learners, and foster youth.*
[4] *The estimated carryovers are based on the available budget and expenditure data as of November 2025 and may still change depending on actual school spending and year-end adjustments.*
[5] *Please refer to the General Fund Programs Manual available on the School Fiscal Services website for additional information.*
[*] *Cafeteria budget is not included in this report.*

LOS ANGELES UNIFIED SCHOOL DISTRICT
BUDGET SERVICES AND FINANCIAL PLANNING DIVISION
SCHOOL BUDGET SUMMARY
BUDGET DEVELOPMENT 2026-2027

Fund Center	School	School Type	Norm Category	Region	ECAST	SENI Quintile
1286301	Castelar El	Span	PHBAO	East	344	3 - MODERATE

	GF-Unrestricted[1]		GF-Restricted[2]		SENI[3]		Special Education Programs		BSAP/HEET		Title I		Title I (Family Engagement)		Total	
Budget Resource	Calc FTE	Budget	Calc FTE	Budget	Calc FTE	Budget	Calc FTE	Budget	Calc FTE	Budget	Calc FTE	Budget	Calc FTE	Budget	Calc FTE	Budget
Advance Carrover																
Available	-	$63,909	-	-	-	-	-	-	-	-	-	-	-	-	-	$63,909
On Hold 20%	-	$15,977	-	$14,702	-	-	-	-	-	-	-	-	-	-	-	$30,679
Staffing (Positions and Itinerants)																
Administrators (Principal & Asst. Principal)	1.00	$236,603	0.06	$12,482	1.00	$200,842	0.14	$26,525	-	-	-	-	-	-	2.20	$476,452
Clerical (SAAs, Office Tech, Fin. Managers, Lib Aide)	2.00	$200,850	-	-	-	-	-	-	-	-	-	-	-	-	2.00	$200,850
Counseling Services (PSA, Psychologist, PSW, AP, Sec. Counselor)	0.60	$75,462	-	-	0.50	$75,017	0.20	$34,524	-	-	-	-	-	-	1.30	$185,003
Custodians	2.00	$217,417	-	-	-	-	-	-	-	-	-	-	-	-	2.00	$217,417
Health Services (Nurses & Therapists)	1.00	$176,882	-	-	-	-	0.05	$9,238	-	-	-	-	-	-	1.05	$186,120
Instructional Aides & Assistants (Special Ed Asst, Ed Aides)	1.89	$109,800	-	-	0.38	$14,757	3.52	$342,700	-	-	0.38	$14,757	-	-	6.17	$482,014
Librarian	1.00	$161,810	-	-	-	-	-	-	-	-	-	-	-	-	1.00	$161,810
Non-Classroom Coordinators (Title I, TSP Advisor, RJ, Dean, etc.)	-	-	-	-	1.00	$166,727	-	-	-	-	1.00	$161,810	-	-	2.00	$328,537
Other Classified (Campus Aides, Supervision Aids & Comm Reps)	0.78	$31,754	-	-	1.61	$64,113	-	-	1.00	$103,241	1.00	$69,573	-	-	4.39	$268,681
ROC/ROP Advisor	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Teacher & Instructional Coach	18.07	$2,771,312	0.58	$91,398	2.00	$261,347	1.40	$213,429	-	-	1.35	$208,436	-	-	23.40	$3,545,922
Teacher Assistant	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Teacher Auxiliary	1.20	$144,618	-	-	-	-	-	-	-	-	-	-	-	-	1.20	$144,618
Benefit Adjustment (For half-time position)																
Benefits	-	-	-	-	-	$15,137	-	-	-	-	-	-	-	-	-	$15,137
Non-Staffing																
Supplemental Salaries (X-Time, Overtime, Differentials, Day-to-Day Subs, etc.)	-	$152,646	-	$309,958	-	$27,627	-	$470	-	-	-	$14,666	-	-	-	$505,367
Capitalized Equipment/Expenses	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Contract Services (Copier, Field Trips, Professional Services, etc.)	-	-	-	$52,606	-	$11,760	-	-	-	-	-	-	-	$2,600	-	$66,966
Instructional Materials & Supplies (Including CI 430077)	-	$27,684	-	$2,244	-	$44,622	-	-	-	-	-	-	-	$2,111	-	$76,661
Pending Distribution, Potential Funding Variance, and Other Adjustments	-	-	-	$9,045	-	$46,419	-	-	-	-	-	$21,448	-	$248	-	$77,160
Indirect Support	-	-	-	$8,392	-	-	-	-	-	-	-	-	-	-	-	$8,392
Total	**29.54**	**$4,386,724**	**0.64**	**$500,827**	**6.49**	**$928,368**	**5.31**	**$626,886**	**1.00**	**$103,241**	**3.73**	**$490,690**	**-**	**$4,959**	**46.71**	**$7,041,695**

[1] *General Fund Unrestricted – Base and supplemental funds that can be used for general educational purposes such as Norm programs, custodians, etc.*

[2] *General Fund Restricted - Funds allocated based on student characteristics and used for specific educational purposes such as Title III, grants, etc.*

[3] *SENI funds should be focused on improved or increased services for low-income, English learners, and foster youth.*

[4] *The estimated carryovers are based on the available budget and expenditure data as of November 2025 and may still change depending on actual school spending and year-end adjustments.*

[5] *Please refer to the General Fund Programs Manual available on the School Fiscal Services website for additional information.*

[*] *Cafeteria budget is not included in this report.*

LOS ANGELES UNIFIED SCHOOL DISTRICT
BUDGET SERVICES AND FINANCIAL PLANNING DIVISION
SCHOOL BUDGET SUMMARY
BUDGET DEVELOPMENT 2026-2027

Fund Center	School	School Type	Norm Category	Region	ECAST	SENI Quintile
1286302	Castelar El DL Two-Way Im Mandarin	Elementary School	PHBAO	East	234	-

	GF-Unrestricted[1]		GF-Restricted[2]		SENI[3]		Special Education Programs		BSAP/HEET		Title I		Title I (Family Engagement)		Total	
Budget Resource	Calc FTE	Budget	Calc FTE	Budget	Calc FTE	Budget	Calc FTE	Budget	Calc FTE	Budget	Calc FTE	Budget	Calc FTE	Budget	Calc FTE	Budget
Advance Carrover																
Available	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
On Hold 20%	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Staffing (Positions and Itinerants)																
Administrators (Principal & Asst. Principal)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Clerical (SAAs, Office Tech, Fin. Managers, Lib Aide)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Counseling Services (PSA, Psychologist, PSW, AP, Sec. Counselor)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Custodians	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Health Services (Nurses & Therapists)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Instructional Aides & Assistants (Special Ed Asst, Ed Aides)	0.75	$65,529	-	-	-	-	-	-	-	-	-	-	-	-	0.75	$65,529
Librarian	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Non-Classroom Coordinators (Title I, TSP Advisor, RJ, Dean, etc.)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Other Classified (Campus Aides, Supervision Aids & Comm Reps)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
ROC/ROP Advisor	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Teacher & Instructional Coach	11.00	$1,748,992	-	-	-	-	-	-	-	-	-	-	-	-	11.00	$1,748,992
Teacher Assistant	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Teacher Auxiliary	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Benefit Adjustment (For half-time position)																
Benefits	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Non-Staffing																
Supplemental Salaries (X-Time, Overtime, Differentials, Day-to-Day Subs, etc.)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Capitalized Equipment/Expenses	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Contract Services (Copier, Field Trips, Professional Services, etc.)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Instructional Materials & Supplies (Including CI 430077)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Pending Distribution, Potential Funding Variance, and Other Adjustments	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Indirect Support	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Total	**11.75**	**$1,814,521**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**11.75**	**$1,814,521**

[1] *General Fund Unrestricted – Base and supplemental funds that can be used for general educational purposes such as Norm programs, custodians, etc.*
[2] *General Fund Restricted - Funds allocated based on student characteristics and used for specific educational purposes such as Title III, grants, etc.*
[3] *SENI funds should be focused on improved or increased services for low-income, English learners, and foster youth.*
[4] *The estimated carryovers are based on the available budget and expenditure data as of November 2025 and may still change depending on actual school spending and year-end adjustments.*
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[*] *Cafeteria budget is not included in this report.*

LOS ANGELES UNIFIED SCHOOL DISTRICT
BUDGET SERVICES AND FINANCIAL PLANNING DIVISION
SCHOOL BUDGET SUMMARY
BUDGET DEVELOPMENT 2026-2027

Fund Center	School	School Type	Norm Category	Region	ECAST	SENI Quintile
1294201	Estrella El	Elementary School	PHBAO	East	404	3 - MODERATE

	GF-Unrestricted[1]		GF-Restricted[2]		SENI[3]		Special Education Programs		BSAP/HEET		Title I		Title I (Family Engagement)		Total	
Budget Resource	Calc FTE	Budget	Calc FTE	Budget	Calc FTE	Budget	Calc FTE	Budget	Calc FTE	Budget	Calc FTE	Budget	Calc FTE	Budget	Calc FTE	Budget
Advance Carrover																
Available	-	$462	-	-	-	-	-	-	-	-	-	-	-	-	-	$462
On Hold 20%	-	$115	-	$14,863	-	-	-	-	-	-	-	-	-	-	-	$14,978
Staffing (Positions and Itinerants)																
Administrators (Principal & Asst. Principal)	1.00	$220,044	0.06	$12,482	1.00	$191,529	0.44	$85,036	-	-	-	-	-	-	2.50	$509,091
Clerical (SAAs, Office Tech, Fin. Managers, Lib Aide)	2.75	$296,094	-	-	-	-	-	-	-	-	-	-	-	-	2.75	$296,094
Counseling Services (PSA, Psychologist, PSW, AP, Sec. Counselor)	0.07	$12,083	-	-	1.00	$172,618	0.10	$17,262	-	-	1.00	$172,618	-	-	2.17	$374,581
Custodians	2.00	$217,417	-	-	-	-	-	-	-	-	-	-	-	-	2.00	$217,417
Health Services (Nurses & Therapists)	1.00	$176,882	-	-	-	-	0.10	$18,476	-	-	-	-	-	-	1.10	$195,358
Instructional Aides & Assistants (Special Ed Asst, Ed Aides)	1.50	$130,674	-	-	-	-	2.56	$278,148	-	-	1.50	$157,224	-	-	5.56	$566,046
Librarian	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Non-Classroom Coordinators (Title I, TSP Advisor, RJ, Dean, etc.)	-	-	1.00	$173,050	0.50	$94,360	-	-	-	-	1.50	$267,410	-	-	3.00	$534,820
Other Classified (Campus Aides, Supervision Aids & Comm Reps)	0.78	$31,754	-	-	1.14	$44,271	-	-	-	-	0.38	$14,757	-	-	2.30	$90,782
ROC/ROP Advisor	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Teacher & Instructional Coach	19.95	$2,932,133	0.78	$121,403	0.50	$89,679	2.00	$304,264	-	-	0.35	$61,025	-	-	23.58	$3,508,504
Teacher Assistant	-	-	-	-	2.50	$85,845	-	-	-	-	0.50	$13,024	-	-	3.00	$98,869
Teacher Auxiliary	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Benefit Adjustment (For half-time position)																
Benefits	-	-	-	-	-	-$6,036	-	-	-	-	-	-$9,745	-	-	-	-$15,781
Non-Staffing																
Supplemental Salaries (X-Time, Overtime, Differentials, Day-to-Day Subs, etc.)	-	$99,935	-	$193,623	-	$23,337	-	$470	-	-	-	$8,087	-	$1,083	-	$326,535
Capitalized Equipment/Expenses	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Contract Services (Copier, Field Trips, Professional Services, etc.)	-	-	-	$48,340	-	$10,000	-	-	-	-	-	-	-	-	-	$58,340
Instructional Materials & Supplies (Including CI 430077)	-	$20,240	-	$37,556	-	$9,255	-	-	-	-	-	$4,260	-	$2,328	-	$73,639
Pending Distribution, Potential Funding Variance, and Other Adjustments	-	-	-	$19,827	-	$37,625	-	-	-	-	-	$15,532	-	$180	-	$73,164
Indirect Support	-	-	-	$20,173	-	-	-	-	-	-	-	-	-	-	-	$20,173
Total	**29.05**	**$4,137,833**	**1.84**	**$641,317**	**6.64**	**$752,483**	**5.20**	**$703,656**	**-**	**-**	**5.23**	**$704,192**	**-**	**$3,591**	**47.96**	**$6,943,072**

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LOS ANGELES UNIFIED SCHOOL DISTRICT
BUDGET SERVICES AND FINANCIAL PLANNING DIVISION
SCHOOL BUDGET SUMMARY
BUDGET DEVELOPMENT 2026-2027

Fund Center	School	School Type	Norm Category	Region	ECAST	SENI Quintile
1294301	Jones El	Elementary School	PHBAO	East	212	2 - HIGH

	GF-Unrestricted[1]		GF-Restricted[2]		SENI[3]		Special Education Programs		BSAP/HEET		Title I		Title I (Family Engagement)		Total	
Budget Resource	Calc FTE	Budget	Calc FTE	Budget	Calc FTE	Budget	Calc FTE	Budget	Calc FTE	Budget	Calc FTE	Budget	Calc FTE	Budget	Calc FTE	Budget
Advance Carrover																
Available	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
On Hold 20%	-	$1,303	-	$4,506	-	-	-	-	-	-	-	-	-	-	-	$5,809
Staffing (Positions and Itinerants)																
Administrators (Principal & Asst. Principal)	1.00	$217,821	0.06	$12,482	-	-	0.44	$85,036	-	-	-	-	-	-	1.50	$315,339
Clerical (SAAs, Office Tech, Fin. Managers, Lib Aide)	2.75	$294,194	-	-	-	-	-	-	-	-	-	-	-	-	2.75	$294,194
Counseling Services (PSA, Psychologist, PSW, AP, Sec. Counselor)	0.07	$12,083	-	-	-	-	0.10	$17,262	-	-	-	-	-	-	0.17	$29,345
Custodians	2.00	$209,621	-	-	-	-	-	-	-	-	-	-	-	-	2.00	$209,621
Health Services (Nurses & Therapists)	1.00	$176,882	-	-	-	-	0.20	$36,953	-	-	-	-	-	-	1.20	$213,835
Instructional Aides & Assistants (Special Ed Asst, Ed Aides)	0.75	$65,529	0.75	$78,612	-	-	3.39	$334,305	-	-	-	-	-	-	4.89	$478,446
Librarian	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Non-Classroom Coordinators (Title I, TSP Advisor, RJ, Dean, etc.)	-	-	1.00	$172,358	1.00	$155,490	-	-	-	-	-	-	-	-	2.00	$327,848
Other Classified (Campus Aides, Supervision Aids & Comm Reps)	0.78	$31,754	-	-	1.64	$88,773	-	-	-	-	-	-	-	-	2.42	$120,527
ROC/ROP Advisor	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Teacher & Instructional Coach	10.68	$1,778,453	-	-	-	-	2.00	$320,639	-	-	1.00	$152,450	-	-	13.68	$2,251,542
Teacher Assistant	-	-	-	-	3.00	$136,416	-	-	-	-	-	-	-	-	3.00	$136,416
Teacher Auxiliary	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Benefit Adjustment (For half-time position)																
Benefits	-	-	-	-	-	$7,418	-	-	-	-	-	-	-	-	-	$7,418
Non-Staffing																
Supplemental Salaries (X-Time, Overtime, Differentials, Day-to-Day Subs, etc.)	-	$52,160	-	$156,818	-	$46,226	-	$939	-	-	-	$6,862	-	-	-	$263,005
Capitalized Equipment/Expenses	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Contract Services (Copier, Field Trips, Professional Services, etc.)	-	$5,210	-	$33,322	-	$4,800	-	-	-	-	-	$1,504	-	-	-	$44,836
Instructional Materials & Supplies (Including CI 430077)	-	$14,432	-	$624	-	$6,910	-	-	-	-	-	-	-	$1,859	-	$23,825
Pending Distribution, Potential Funding Variance, and Other Adjustments	-	-	-	$62,653	-	$23,476	-	-	-	-	-	$8,465	-	$98	-	$94,692
Indirect Support	-	-	-	$27,885	-	-	-	-	-	-	-	-	-	-	-	$27,885
Total	**19.03**	**$2,859,442**	**1.81**	**$549,260**	**5.64**	**$469,509**	**6.13**	**$795,134**	**-**	**-**	**1.00**	**$169,281**	**-**	**$1,957**	**33.61**	**$4,844,583**

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[*] *Cafeteria budget is not included in this report.*

LOS ANGELES UNIFIED SCHOOL DISTRICT
BUDGET SERVICES AND FINANCIAL PLANNING DIVISION
SCHOOL BUDGET SUMMARY
BUDGET DEVELOPMENT 2026-2027

Fund Center	School	School Type	Norm Category	Region	ECAST	SENI Quintile
1294401	Huerta El	Elementary School	PHBAO	East	275	1 - HIGHEST

	GF-Unrestricted[1]		GF-Restricted[2]		SENI[3]		Special Education Programs		BSAP/HEET		Title I		Title I (Family Engagement)		Total	
Budget Resource	Calc FTE	Budget	Calc FTE	Budget	Calc FTE	Budget	Calc FTE	Budget	Calc FTE	Budget	Calc FTE	Budget	Calc FTE	Budget	Calc FTE	Budget
Advance Carrover																
Available	-	$50	-	-	-	-	-	-	-	-	-	-	-	-	-	$50
On Hold 20%	-	$12	-	$10,358	-	-	-	-	-	-	-	-	-	-	-	$10,370
Staffing (Positions and Itinerants)																
Administrators (Principal & Asst. Principal)	1.00	$222,521	-	-	-	-	0.50	$97,518	-	-	-	-	-	-	1.50	$320,039
Clerical (SAAs, Office Tech, Fin. Managers, Lib Aide)	2.75	$294,194	-	-	-	-	-	-	-	-	-	-	-	-	2.75	$294,194
Counseling Services (PSA, Psychologist, PSW, AP, Sec. Counselor)	0.07	$12,083	-	-	0.28	$48,813	0.10	$17,262	-	-	-	-	-	-	0.45	$78,158
Custodians	2.00	$217,417	-	-	-	-	-	-	-	-	-	-	-	-	2.00	$217,417
Health Services (Nurses & Therapists)	1.00	$176,882	-	-	-	-	0.20	$36,953	-	-	-	-	-	-	1.20	$213,835
Instructional Aides & Assistants (Special Ed Asst, Ed Aides)	1.50	$130,290	-	-	-	-	3.52	$342,700	-	-	-	-	-	-	5.02	$472,990
Librarian	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Non-Classroom Coordinators (Title I, TSP Advisor, RJ, Dean, etc.)	-	-	0.70	$120,651	1.30	$215,295	-	-	-	-	-	-	-	-	2.00	$335,946
Other Classified (Campus Aides, Supervision Aids & Comm Reps)	0.78	$31,754	-	-	2.66	$103,299	-	-	-	-	0.75	$57,035	-	-	4.19	$192,088
ROC/ROP Advisor	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Teacher & Instructional Coach	13.60	$1,972,023	0.20	$30,006	1.20	$147,405	4.00	$639,234	-	-	0.80	$130,407	-	-	19.80	$2,919,075
Teacher Assistant	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Teacher Auxiliary	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Benefit Adjustment (For half-time position)																
Benefits	-	-	-	-	-	$7,418	-	-	-	-	-	-	-	-	-	$7,418
Non-Staffing																
Supplemental Salaries (X-Time, Overtime, Differentials, Day-to-Day Subs, etc.)	-	$66,474	-	$257,184	-	$74,207	-	$1,408	-	-	-	$1,499	-	$2,283	-	$403,055
Capitalized Equipment/Expenses	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Contract Services (Copier, Field Trips, Professional Services, etc.)	-	-	-	$22,648	-	$20,388	-	-	-	-	-	$8,566	-	-	-	$51,602
Instructional Materials & Supplies (Including CI 430077)	-	$15,460	-	$21,437	-	$5,405	-	-	-	-	-	-	-	-	-	$42,302
Pending Distribution, Potential Funding Variance, and Other Adjustments	-	-	-	$12,056	-	$32,749	-	-	-	-	-	$10,396	-	$121	-	$55,322
Indirect Support	-	-	-	$17,482	-	-	-	-	-	-	-	-	-	-	-	$17,482
Total	**22.70**	**$3,139,160**	**0.90**	**$491,822**	**5.44**	**$654,979**	**8.32**	**$1,135,075**	**-**	**-**	**1.55**	**$207,903**	**-**	**$2,404**	**38.91**	**$5,631,343**

[1] *General Fund Unrestricted – Base and supplemental funds that can be used for general educational purposes such as Norm programs, custodians, etc.*

[2] *General Fund Restricted - Funds allocated based on student characteristics and used for specific educational purposes such as Title III, grants, etc.*

[3] *SENI funds should be focused on improved or increased services for low-income, English learners, and foster youth.*

[4] *The estimated carryovers are based on the available budget and expenditure data as of November 2025 and may still change depending on actual school spending and year-end adjustments.*

[5] *Please refer to the General Fund Programs Manual available on the School Fiscal Services website for additional information.*

[*] *Cafeteria budget is not included in this report.*

LOS ANGELES UNIFIED SCHOOL DISTRICT
BUDGET SERVICES AND FINANCIAL PLANNING DIVISION
SCHOOL BUDGET SUMMARY
BUDGET DEVELOPMENT 2026-2027

Fund Center	School	School Type	Norm Category	Region	ECAST	SENI Quintile
1309601	City Terrace El	Elementary School	PHBAO	East	164	5 - LOWEST

	GF-Unrestricted[1]		GF-Restricted[2]		SENI[3]		Special Education Programs		BSAP/HEET		Title I		Title I (Family Engagement)		Total	
Budget Resource	Calc FTE	Budget	Calc FTE	Budget	Calc FTE	Budget	Calc FTE	Budget	Calc FTE	Budget	Calc FTE	Budget	Calc FTE	Budget	Calc FTE	Budget
Advance Carrover																
Available	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
On Hold 20%	-	$4,054	-	$9,368	-	-	-	-	-	-	-	-	-	-	-	$13,422
Staffing (Positions and Itinerants)																
Administrators (Principal & Asst. Principal)	1.00	$220,044	-	-	-	-	0.50	$97,518	-	-	-	-	-	-	1.50	$317,562
Clerical (SAAs, Office Tech, Fin. Managers, Lib Aide)	2.75	$302,387	-	-	-	-	-	-	-	-	-	-	-	-	2.75	$302,387
Counseling Services (PSA, Psychologist, PSW, AP, Sec. Counselor)	0.07	$12,083	-	-	0.60	$103,571	0.10	$17,262	-	-	-	-	-	-	0.77	$132,916
Custodians	2.00	$213,108	-	-	-	-	-	-	-	-	-	-	-	-	2.00	$213,108
Health Services (Nurses & Therapists)	1.00	$176,882	-	-	-	-	-	-	-	-	-	-	-	-	1.00	$176,882
Instructional Aides & Assistants (Special Ed Asst, Ed Aides)	0.75	$65,529	-	-	-	-	3.04	$310,424	-	-	-	-	-	-	3.79	$375,953
Librarian	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Non-Classroom Coordinators (Title I, TSP Advisor, RJ, Dean, etc.)	-	-	-	-	0.50	$98,669	0.60	$103,571	-	-	0.50	$94,360	-	-	1.60	$296,600
Other Classified (Campus Aides, Supervision Aids & Comm Reps)	0.78	$31,754	-	-	0.91	$34,454	-	-	-	-	0.34	$13,284	0.04	$1,477	2.07	$80,969
ROC/ROP Advisor	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Teacher & Instructional Coach	8.50	$1,421,294	0.30	$45,009	-	-	1.45	$218,418	-	-	-	-	-	-	10.25	$1,684,721
Teacher Assistant	-	-	-	-	1.00	$27,348	-	-	-	-	2.00	$52,096	-	-	3.00	$79,444
Teacher Auxiliary	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Benefit Adjustment (For half-time position)																
Benefits	-	-	-	-	-	-$13,454	-	-	-	-	-	-$13,454	-	-	-	-$26,908
Non-Staffing																
Supplemental Salaries (X-Time, Overtime, Differentials, Day-to-Day Subs, etc.)	-	$67,036	-	$159,766	-	$3,749	-	$470	-	-	-	$13,869	-	-	-	$244,890
Capitalized Equipment/Expenses	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Contract Services (Copier, Field Trips, Professional Services, etc.)	-	$5,396	-	$28,830	-	$9,865	-	-	-	-	-	$7,971	-	-	-	$52,062
Instructional Materials & Supplies (Including CI 430077)	-	$31,518	-	$16,851	-	$994	-	-	-	-	-	$497	-	$472	-	$50,332
Pending Distribution, Potential Funding Variance, and Other Adjustments	-	-	-	$5,334	-	$13,958	-	-	-	-	-	$8,875	-	$103	-	$28,270
Indirect Support	-	-	-	$2,634	-	-	-	-	-	-	-	-	-	-	-	$2,634
Total	**16.85**	**$2,551,085**	**0.30**	**$267,792**	**3.01**	**$279,154**	**5.69**	**$747,663**	**-**	**-**	**2.84**	**$177,498**	**0.04**	**$2,052**	**28.73**	**$4,025,244**

[1] *General Fund Unrestricted – Base and supplemental funds that can be used for general educational purposes such as Norm programs, custodians, etc.*
[2] *General Fund Restricted - Funds allocated based on student characteristics and used for specific educational purposes such as Title III, grants, etc.*
[3] *SENI funds should be focused on improved or increased services for low-income, English learners, and foster youth.*
[4] *The estimated carryovers are based on the available budget and expenditure data as of November 2025 and may still change depending on actual school spending and year-end adjustments.*
[5] *Please refer to the General Fund Programs Manual available on the School Fiscal Services website for additional information.*
[*] *Cafeteria budget is not included in this report.*

LOS ANGELES UNIFIED SCHOOL DISTRICT
BUDGET SERVICES AND FINANCIAL PLANNING DIVISION
SCHOOL BUDGET SUMMARY
BUDGET DEVELOPMENT 2026-2027

Fund Center	School	School Type	Norm Category	Region	ECAST	SENI Quintile
1309602	City Terrace El DL Two-Way Im Mandarin	Elementary School	PHBAO	East	118	-

	GF-Unrestricted[1]		GF-Restricted[2]		SENI[3]		Special Education Programs		BSAP/HEET		Title I		Title I (Family Engagement)		Total	
Budget Resource	Calc FTE	Budget	Calc FTE	Budget	Calc FTE	Budget	Calc FTE	Budget	Calc FTE	Budget	Calc FTE	Budget	Calc FTE	Budget	Calc FTE	Budget
Advance Carrover																
Available	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
On Hold 20%	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Staffing (Positions and Itinerants)																
Administrators (Principal & Asst. Principal)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Clerical (SAAs, Office Tech, Fin. Managers, Lib Aide)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Counseling Services (PSA, Psychologist, PSW, AP, Sec. Counselor)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Custodians	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Health Services (Nurses & Therapists)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Instructional Aides & Assistants (Special Ed Asst, Ed Aides)	0.75	$65,529	-	-	-	-	-	-	-	-	-	-	-	-	0.75	$65,529
Librarian	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Non-Classroom Coordinators (Title I, TSP Advisor, RJ, Dean, etc.)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Other Classified (Campus Aides, Supervision Aids & Comm Reps)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
ROC/ROP Advisor	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Teacher & Instructional Coach	6.00	$936,414	-	-	-	-	-	-	-	-	-	-	-	-	6.00	$936,414
Teacher Assistant	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Teacher Auxiliary	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Benefit Adjustment (For half-time position)																
Benefits	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Non-Staffing																
Supplemental Salaries (X-Time, Overtime, Differentials, Day-to-Day Subs, etc.)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Capitalized Equipment/Expenses	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Contract Services (Copier, Field Trips, Professional Services, etc.)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Instructional Materials & Supplies (Including CI 430077)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Pending Distribution, Potential Funding Variance, and Other Adjustments	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Indirect Support	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Total	**6.75**	**$1,001,943**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**6.75**	**$1,001,943**

[1] *General Fund Unrestricted – Base and supplemental funds that can be used for general educational purposes such as Norm programs, custodians, etc.*
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[5] *Please refer to the General Fund Programs Manual available on the School Fiscal Services website for additional information.*
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LOS ANGELES UNIFIED SCHOOL DISTRICT
BUDGET SERVICES AND FINANCIAL PLANNING DIVISION
SCHOOL BUDGET SUMMARY
BUDGET DEVELOPMENT 2026-2027

Fund Center	School	School Type	Norm Category	Region	ECAST	SENI Quintile
1319201	Commonwealth El	Elementary School	PHBAO	East	356	3 - MODERATE

	GF-Unrestricted[1]		GF-Restricted[2]		SENI[3]		Special Education Programs		BSAP/HEET		Title I		Title I (Family Engagement)		Total	
Budget Resource	Calc FTE	Budget	Calc FTE	Budget	Calc FTE	Budget	Calc FTE	Budget	Calc FTE	Budget	Calc FTE	Budget	Calc FTE	Budget	Calc FTE	Budget
Advance Carrover																
Available	-	$2,183	-	-	-	-	-	-	-	-	-	-	-	-	-	$2,183
On Hold 20%	-	$546	-	$7,588	-	-	-	-	-	-	-	-	-	-	-	$8,134
Staffing (Positions and Itinerants)																
Administrators (Principal & Asst. Principal)	1.00	$225,436	-	-	1.00	$187,174	1.00	$195,036	-	-	-	-	-	-	3.00	$607,646
Clerical (SAAs, Office Tech, Fin. Managers, Lib Aide)	2.75	$293,313	-	-	1.00	$131,214	-	-	-	-	-	-	-	-	3.75	$424,527
Counseling Services (PSA, Psychologist, PSW, AP, Sec. Counselor)	0.07	$12,083	-	-	0.60	$103,572	0.10	$17,262	-	-	0.40	$69,048	-	-	1.17	$201,965
Custodians	2.50	$289,023	-	-	-	-	-	-	-	-	-	-	-	-	2.50	$289,023
Health Services (Nurses & Therapists)	1.00	$176,882	-	-	-	-	1.15	$210,049	-	-	-	-	-	-	2.15	$386,931
Instructional Aides & Assistants (Special Ed Asst, Ed Aides)	1.50	$131,058	-	-	-	-	12.06	$1,182,660	-	-	-	-	-	-	13.56	$1,313,718
Librarian	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Non-Classroom Coordinators (Title I, TSP Advisor, RJ, Dean, etc.)	-	-	-	-	0.50	$91,200	1.00	$184,763	-	-	0.50	$94,360	-	-	2.00	$370,323
Other Classified (Campus Aides, Supervision Aids & Comm Reps)	1.14	$83,236	-	-	3.54	$163,908	-	-	-	-	-	-	-	-	4.68	$247,144
ROC/ROP Advisor	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Teacher & Instructional Coach	14.27	$2,193,409	0.38	$61,392	-	-	10.20	$1,336,660	-	-	0.35	$61,025	-	-	25.20	$3,652,486
Teacher Assistant	-	-	-	-	2.00	$71,520	-	-	-	-	2.50	$103,968	-	-	4.50	$175,488
Teacher Auxiliary	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Benefit Adjustment (For half-time position)																
Benefits	-	-$13,453	-	-	-	-$13,454	-	-	-	-	-	-$13,454	-	-	-	-$40,361
Non-Staffing																
Supplemental Salaries (X-Time, Overtime, Differentials, Day-to-Day Subs, etc.)	-	$74,461	-	$206,487	-	$14,937	-	$4,222	-	-	-	$44,247	-	-	-	$344,354
Capitalized Equipment/Expenses	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Contract Services (Copier, Field Trips, Professional Services, etc.)	-	-	-	$31,244	-	$8,000	-	-	-	-	-	$7,000	-	$3,519	-	$49,763
Instructional Materials & Supplies (Including CI 430077)	-	$18,830	-	$19,251	-	$15,406	-	-	-	-	-	-	-	-	-	$53,487
Pending Distribution, Potential Funding Variance, and Other Adjustments	-	-	-	$6,756	-	$40,710	-	-	-	-	-	$16,025	-	$186	-	$63,677
Indirect Support	-	-	-	$3,746	-	-	-	-	-	-	-	-	-	-	-	$3,746
Total	**24.23**	**$3,487,007**	**0.38**	**$336,464**	**8.64**	**$814,187**	**25.51**	**$3,130,652**	**-**	**-**	**3.75**	**$382,219**	**-**	**$3,705**	**62.51**	**$8,154,234**

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LOS ANGELES UNIFIED SCHOOL DISTRICT
BUDGET SERVICES AND FINANCIAL PLANNING DIVISION
SCHOOL BUDGET SUMMARY
BUDGET DEVELOPMENT 2026-2027

Fund Center	School	School Type	Norm Category	Region	ECAST	SENI Quintile
1319202	Commonwealth Avenue Elem Gifted Arts/Tech	Elementary School	Magnet Group 2	East	88	-

	GF-Unrestricted[1]		GF-Restricted[2]		SENI[3]		Special Education Programs		BSAP/HEET		Title I		Title I (Family Engagement)		Total	
Budget Resource	Calc FTE	Budget	Calc FTE	Budget	Calc FTE	Budget	Calc FTE	Budget	Calc FTE	Budget	Calc FTE	Budget	Calc FTE	Budget	Calc FTE	Budget
Advance Carrover																
Available	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
On Hold 20%	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Staffing (Positions and Itinerants)																
Administrators (Principal & Asst. Principal)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Clerical (SAAs, Office Tech, Fin. Managers, Lib Aide)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Counseling Services (PSA, Psychologist, PSW, AP, Sec. Counselor)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Custodians	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Health Services (Nurses & Therapists)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Instructional Aides & Assistants (Special Ed Asst, Ed Aides)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Librarian	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Non-Classroom Coordinators (Title I, TSP Advisor, RJ, Dean, etc.)	0.50	$81,591	-	-	-	-	-	-	-	-	-	-	-	-	0.50	$81,591
Other Classified (Campus Aides, Supervision Aids & Comm Reps)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
ROC/ROP Advisor	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Teacher & Instructional Coach	4.00	$639,635	-	-	-	-	-	-	-	-	-	-	-	-	4.00	$639,635
Teacher Assistant	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Teacher Auxiliary	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Benefit Adjustment (For half-time position)																
Benefits	-	-$8,152	-	-	-	-	-	-	-	-	-	-	-	-	-	-$8,152
Non-Staffing																
Supplemental Salaries (X-Time, Overtime, Differentials, Day-to-Day Subs, etc.)	-	$22,329	-	-	-	-	-	-	-	-	-	-	-	-	-	$22,329
Capitalized Equipment/Expenses	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Contract Services (Copier, Field Trips, Professional Services, etc.)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Instructional Materials & Supplies (Including CI 430077)	-	$4,576	-	-	-	-	-	-	-	-	-	-	-	-	-	$4,576
Pending Distribution, Potential Funding Variance, and Other Adjustments	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Indirect Support	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Total	**4.50**	**$739,979**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**4.50**	**$739,979**

[1] *General Fund Unrestricted – Base and supplemental funds that can be used for general educational purposes such as Norm programs, custodians, etc.*
[2] *General Fund Restricted - Funds allocated based on student characteristics and used for specific educational purposes such as Title III, grants, etc.*
[3] *SENI funds should be focused on improved or increased services for low-income, English learners, and foster youth.*
[4] *The estimated carryovers are based on the available budget and expenditure data as of November 2025 and may still change depending on actual school spending and year-end adjustments.*
[5] *Please refer to the General Fund Programs Manual available on the School Fiscal Services website for additional information.*
[*] *Cafeteria budget is not included in this report.*

LOS ANGELES UNIFIED SCHOOL DISTRICT
BUDGET SERVICES AND FINANCIAL PLANNING DIVISION
SCHOOL BUDGET SUMMARY
BUDGET DEVELOPMENT 2026-2027

Fund Center	School	School Type	Norm Category	Region	ECAST	SENI Quintile
1321001	Madison El	Elementary School	PHBAO	East	286	4 - LOW

	GF-Unrestricted[1]		GF-Restricted[2]		SENI[3]		Special Education Programs		BSAP/HEET		Title I		Title I (Family Engagement)		Total	
Budget Resource	Calc FTE	Budget	Calc FTE	Budget	Calc FTE	Budget	Calc FTE	Budget	Calc FTE	Budget	Calc FTE	Budget	Calc FTE	Budget	Calc FTE	Budget
Advance Carrover																
Available	-	$1,077	-	-	-	-	-	-	-	-	-	-	-	-	-	$1,077
On Hold 20%	-	$269	-	$13,766	-	-	-	-	-	-	-	-	-	-	-	$14,035
Staffing (Positions and Itinerants)																
Administrators (Principal & Asst. Principal)	1.00	$225,436	-	-	1.00	$198,330	0.50	$97,518	-	-	-	-	-	-	2.50	$521,284
Clerical (SAAs, Office Tech, Fin. Managers, Lib Aide)	2.75	$286,501	-	-	-	-	-	-	-	-	-	-	-	-	2.75	$286,501
Counseling Services (PSA, Psychologist, PSW, AP, Sec. Counselor)	0.07	$12,083	-	-	0.40	$69,048	0.10	$17,262	-	-	0.40	$69,048	-	-	0.97	$167,441
Custodians	2.00	$217,417	-	-	-	-	-	-	-	-	-	-	-	-	2.00	$217,417
Health Services (Nurses & Therapists)	1.00	$176,882	-	-	-	-	0.30	$53,000	-	-	-	-	-	-	1.30	$229,882
Instructional Aides & Assistants (Special Ed Asst, Ed Aides)	1.50	$131,058	-	-	-	-	8.80	$856,750	-	-	-	-	-	-	10.30	$987,808
Librarian	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Non-Classroom Coordinators (Title I, TSP Advisor, RJ, Dean, etc.)	-	-	1.00	$172,358	1.00	$170,429	0.90	$166,287	-	-	1.00	$161,810	-	-	3.90	$670,884
Other Classified (Campus Aides, Supervision Aids & Comm Reps)	0.78	$31,754	-	-	1.84	$71,573	-	-	-	-	-	-	0.06	$2,216	2.68	$105,543
ROC/ROP Advisor	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Teacher & Instructional Coach	12.85	$2,124,715	0.88	$136,406	-	-	3.25	$530,088	-	-	0.35	$61,025	-	-	17.33	$2,852,234
Teacher Assistant	-	-	-	-	-	-	-	-	-	-	3.00	$78,144	-	-	3.00	$78,144
Teacher Auxiliary	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Benefit Adjustment (For half-time position)																
Benefits	-	-	-	-	-	$17,989	-	-	-	-	-	-	-	$600	-	$18,589
Non-Staffing																
Supplemental Salaries (X-Time, Overtime, Differentials, Day-to-Day Subs, etc.)	-	$105,608	-	$49,379	-	$100,733	-	$1,408	-	-	-	$14,122	-	-	-	$271,250
Capitalized Equipment/Expenses	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Contract Services (Copier, Field Trips, Professional Services, etc.)	-	-	-	$349,506	-	$12,000	-	-	-	-	-	-	-	-	-	$361,506
Instructional Materials & Supplies (Including CI 430077)	-	$21,939	-	$7,692	-	$40,750	-	-	-	-	-	-	-	$911	-	$71,292
Pending Distribution, Potential Funding Variance, and Other Adjustments	-	-	-	$17,660	-	$35,835	-	-	-	-	-	$16,970	-	$197	-	$70,662
Indirect Support	-	-	-	$14,062	-	-	-	-	-	-	-	-	-	-	-	$14,062
Total	**21.95**	**$3,334,739**	**1.88**	**$760,829**	**4.24**	**$716,687**	**13.85**	**$1,722,313**	**-**	**-**	**4.75**	**$401,119**	**0.06**	**$3,924**	**46.73**	**$6,939,611**

[1] *General Fund Unrestricted – Base and supplemental funds that can be used for general educational purposes such as Norm programs, custodians, etc.*

[2] *General Fund Restricted - Funds allocated based on student characteristics and used for specific educational purposes such as Title III, grants, etc.*

[3] *SENI funds should be focused on improved or increased services for low-income, English learners, and foster youth.*

[4] *The estimated carryovers are based on the available budget and expenditure data as of November 2025 and may still change depending on actual school spending and year-end adjustments.*

[5] *Please refer to the General Fund Programs Manual available on the School Fiscal Services website for additional information.*

[*] *Cafeteria budget is not included in this report.*

LOS ANGELES UNIFIED SCHOOL DISTRICT
BUDGET SERVICES AND FINANCIAL PLANNING DIVISION
SCHOOL BUDGET SUMMARY
BUDGET DEVELOPMENT 2026-2027

Fund Center	School	School Type	Norm Category	Region	ECAST	SENI Quintile
1321002	Madison El DL Two-Way Im Spanish	Elementary School	PHBAO	East	159	-

	GF-Unrestricted[1]		GF-Restricted[2]		SENI[3]		Special Education Programs		BSAP/HEET		Title I		Title I (Family Engagement)		Total	
Budget Resource	Calc FTE	Budget	Calc FTE	Budget	Calc FTE	Budget	Calc FTE	Budget	Calc FTE	Budget	Calc FTE	Budget	Calc FTE	Budget	Calc FTE	Budget
Advance Carrover																
Available	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
On Hold 20%	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Staffing (Positions and Itinerants)																
Administrators (Principal & Asst. Principal)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Clerical (SAAs, Office Tech, Fin. Managers, Lib Aide)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Counseling Services (PSA, Psychologist, PSW, AP, Sec. Counselor)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Custodians	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Health Services (Nurses & Therapists)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Instructional Aides & Assistants (Special Ed Asst, Ed Aides)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Librarian	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Non-Classroom Coordinators (Title I, TSP Advisor, RJ, Dean, etc.)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Other Classified (Campus Aides, Supervision Aids & Comm Reps)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
ROC/ROP Advisor	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Teacher & Instructional Coach	8.00	$1,293,385	-	-	-	-	-	-	-	-	-	-	-	-	8.00	$1,293,385
Teacher Assistant	1.00	$46,773	-	-	-	-	-	-	-	-	-	-	-	-	1.00	$46,773
Teacher Auxiliary	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Benefit Adjustment (For half-time position)																
Benefits	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Non-Staffing																
Supplemental Salaries (X-Time, Overtime, Differentials, Day-to-Day Subs, etc.)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Capitalized Equipment/Expenses	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Contract Services (Copier, Field Trips, Professional Services, etc.)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Instructional Materials & Supplies (Including CI 430077)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Pending Distribution, Potential Funding Variance, and Other Adjustments	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Indirect Support	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Total	**9.00**	**$1,340,158**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**9.00**	**$1,340,158**

[1] *General Fund Unrestricted – Base and supplemental funds that can be used for general educational purposes such as Norm programs, custodians, etc.*
[2] *General Fund Restricted - Funds allocated based on student characteristics and used for specific educational purposes such as Title III, grants, etc.*
[3] *SENI funds should be focused on improved or increased services for low-income, English learners, and foster youth.*
[4] *The estimated carryovers are based on the available budget and expenditure data as of November 2025 and may still change depending on actual school spending and year-end adjustments.*
[5] *Please refer to the General Fund Programs Manual available on the School Fiscal Services website for additional information.*
[*] *Cafeteria budget is not included in this report.*

LOS ANGELES UNIFIED SCHOOL DISTRICT
BUDGET SERVICES AND FINANCIAL PLANNING DIVISION
SCHOOL BUDGET SUMMARY
BUDGET DEVELOPMENT 2026-2027

Fund Center	School	School Type	Norm Category	Region	ECAST	SENI Quintile
1321901	Corona El	Elementary School	PHBAO	East	500	3 - MODERATE

	GF-Unrestricted[1]		GF-Restricted[2]		SENI[3]		Special Education Programs		BSAP/HEET		Title I		Title I (Family Engagement)		Total	
Budget Resource	Calc FTE	Budget	Calc FTE	Budget	Calc FTE	Budget	Calc FTE	Budget	Calc FTE	Budget	Calc FTE	Budget	Calc FTE	Budget	Calc FTE	Budget
Advance Carrover																
Available	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
On Hold 20%	-	$562	-	$20,543	-	-	-	-	-	-	-	-	-	-	-	$21,105
Staffing (Positions and Itinerants)																
Administrators (Principal & Asst. Principal)	1.00	$233,419	-	-	1.00	$195,991	1.00	$195,036	-	-	-	-	-	-	3.00	$624,446
Clerical (SAAs, Office Tech, Fin. Managers, Lib Aide)	2.75	$289,106	-	-	-	-	-	-	-	-	-	-	-	-	2.75	$289,106
Counseling Services (PSA, Psychologist, PSW, AP, Sec. Counselor)	0.07	$12,083	-	-	0.20	$34,524	0.10	$17,262	-	-	0.40	$69,048	-	-	0.77	$132,917
Custodians	2.00	$219,771	-	-	0.50	$59,520	-	-	-	-	-	-	-	-	2.50	$279,291
Health Services (Nurses & Therapists)	1.00	$176,882	-	-	-	-	-	-	-	-	-	-	-	-	1.00	$176,882
Instructional Aides & Assistants (Special Ed Asst, Ed Aides)	-	-	-	-	-	-	9.68	$942,425	-	-	-	-	-	-	9.68	$942,425
Librarian	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Non-Classroom Coordinators (Title I, TSP Advisor, RJ, Dean, etc.)	-	-	-	-	1.00	$161,167	0.90	$166,287	-	-	1.00	$161,810	-	-	2.90	$489,264
Other Classified (Campus Aides, Supervision Aids & Comm Reps)	0.78	$31,754	-	-	2.66	$103,299	-	-	-	-	0.75	$57,035	-	-	4.19	$192,088
ROC/ROP Advisor	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Teacher & Instructional Coach	20.85	$3,391,735	1.92	$311,191	0.16	$27,580	5.20	$794,003	-	-	0.35	$61,025	-	-	28.48	$4,585,534
Teacher Assistant	-	-	0.40	$18,712	0.10	$4,680	-	-	-	-	1.50	$68,210	-	-	2.00	$91,602
Teacher Auxiliary	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Benefit Adjustment (For half-time position)																
Benefits	-	-	-	-	-	-$13,454	-	-	-	-	-	-	-	-	-	-$13,454
Non-Staffing																
Supplemental Salaries (X-Time, Overtime, Differentials, Day-to-Day Subs, etc.)	-	$106,177	-	$218,822	-	$9,810	-	$2,346	-	-	-	$20,133	-	-	-	$357,288
Capitalized Equipment/Expenses	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Contract Services (Copier, Field Trips, Professional Services, etc.)	-	-	-	$50,000	-	$6,925	-	-	-	-	-	$7,000	-	$4,422	-	$68,347
Instructional Materials & Supplies (Including CI 430077)	-	$25,238	-	$7,784	-	$250,863	-	-	-	-	-	-	-	-	-	$283,885
Pending Distribution, Potential Funding Variance, and Other Adjustments	-	-	-	$29,898	-	$44,259	-	-	-	-	-	$20,133	-	$233	-	$94,523
Indirect Support	-	-	-	$17,941	-	-	-	-	-	-	-	-	-	-	-	$17,941
Total	**28.45**	**$4,486,727**	**2.32**	**$674,891**	**5.62**	**$885,164**	**16.88**	**$2,117,359**	**-**	**-**	**4.00**	**$464,394**	**-**	**$4,655**	**57.27**	**$8,633,190**

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LOS ANGELES UNIFIED SCHOOL DISTRICT
BUDGET SERVICES AND FINANCIAL PLANNING DIVISION
SCHOOL BUDGET SUMMARY
BUDGET DEVELOPMENT 2026-2027

Fund Center	School	School Type	Norm Category	Region	ECAST	SENI Quintile
1322001	Escutia PC	Elementary School	PHBAO	East	195	4 - LOW

	GF-Unrestricted[1]		GF-Restricted[2]		SENI[3]		Special Education Programs		BSAP/HEET		Title I		Title I (Family Engagement)		Total	
Budget Resource	Calc FTE	Budget	Calc FTE	Budget	Calc FTE	Budget	Calc FTE	Budget	Calc FTE	Budget	Calc FTE	Budget	Calc FTE	Budget	Calc FTE	Budget
Advance Carrover																
Available	-	$5,184	-	-	-	-	-	-	-	-	-	-	-	-	-	$5,184
On Hold 20%	-	$1,296	-	$5,632	-	-	-	-	-	-	-	-	-	-	-	$6,928
Staffing (Positions and Itinerants)																
Administrators (Principal & Asst. Principal)	1.00	$215,342	-	-	-	-	0.20	$39,007	-	-	-	-	-	-	1.20	$254,349
Clerical (SAAs, Office Tech, Fin. Managers, Lib Aide)	2.75	$286,517	-	-	-	-	-	-	-	-	-	-	-	-	2.75	$286,517
Counseling Services (PSA, Psychologist, PSW, AP, Sec. Counselor)	0.07	$12,083	-	-	-	-	0.10	$17,262	-	-	0.10	$17,262	-	-	0.27	$46,607
Custodians	2.00	$217,417	-	-	-	-	-	-	-	-	-	-	-	-	2.00	$217,417
Health Services (Nurses & Therapists)	1.00	$176,882	-	-	-	-	0.20	$36,953	-	-	-	-	-	-	1.20	$213,835
Instructional Aides & Assistants (Special Ed Asst, Ed Aides)	3.00	$261,348	-	-	-	-	2.64	$257,025	-	-	-	-	-	-	5.64	$518,373
Librarian	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Non-Classroom Coordinators (Title I, TSP Advisor, RJ, Dean, etc.)	-	-	-	-	1.00	$170,429	0.40	$69,047	-	-	-	-	-	-	1.40	$239,476
Other Classified (Campus Aides, Supervision Aids & Comm Reps)	0.78	$31,754	-	-	1.14	$44,276	-	-	-	-	0.51	$19,679	-	-	2.43	$95,709
ROC/ROP Advisor	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Teacher & Instructional Coach	9.50	$1,544,374	0.10	$15,003	-	-	2.10	$263,947	-	-	-	-	-	-	11.70	$1,823,324
Teacher Assistant	-	-	-	-	0.50	$13,674	-	-	-	-	1.50	$39,072	-	-	2.00	$52,746
Teacher Auxiliary	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Benefit Adjustment (For half-time position)																
Benefits	-	-	-	-	-	$3,709	-	-	-	-	-	$4,946	-	-	-	$8,655
Non-Staffing																
Supplemental Salaries (X-Time, Overtime, Differentials, Day-to-Day Subs, etc.)	-	$46,358	-	$139,581	-	$10,294	-	$939	-	-	-	$6,678	-	$546	-	$204,396
Capitalized Equipment/Expenses	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Contract Services (Copier, Field Trips, Professional Services, etc.)	-	-	-	$7,054	-	$2,919	-	-	-	-	-	$2,919	-	-	-	$12,892
Instructional Materials & Supplies (Including CI 430077)	-	$10,686	-	$17,763	-	$1,594	-	-	-	-	-	-	-	$500	-	$30,543
Pending Distribution, Potential Funding Variance, and Other Adjustments	-	-	-	$3,582	-	$12,995	-	-	-	-	-	$4,767	-	$56	-	$21,400
Indirect Support	-	-	-	$3,421	-	-	-	-	-	-	-	-	-	-	-	$3,421
Total	**20.10**	**$2,809,241**	**0.10**	**$192,036**	**2.64**	**$259,890**	**5.64**	**$684,180**	**-**	**-**	**2.11**	**$95,323**	**-**	**$1,102**	**30.59**	**$4,041,772**

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LOS ANGELES UNIFIED SCHOOL DISTRICT
BUDGET SERVICES AND FINANCIAL PLANNING DIVISION
SCHOOL BUDGET SUMMARY
BUDGET DEVELOPMENT 2026-2027

Fund Center	School	School Type	Norm Category	Region	ECAST	SENI Quintile
1324701	Plasencia El	Elementary School	PHBAO	East	170	2 - HIGH

	GF-Unrestricted[1]		GF-Restricted[2]		SENI[3]		Special Education Programs		BSAP/HEET		Title I		Title I (Family Engagement)		Total	
Budget Resource	Calc FTE	Budget	Calc FTE	Budget	Calc FTE	Budget	Calc FTE	Budget	Calc FTE	Budget	Calc FTE	Budget	Calc FTE	Budget	Calc FTE	Budget
Advance Carrover																
Available	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
On Hold 20%	-	$1,479	-	$13,972	-	-	-	-	-	-	-	-	-	-	-	$15,451
Staffing (Positions and Itinerants)																
Administrators (Principal & Asst. Principal)	1.00	$227,914	0.06	$12,482	-	-	0.94	$182,554	-	-	-	-	-	-	2.00	$422,950
Clerical (SAAs, Office Tech, Fin. Managers, Lib Aide)	2.75	$273,088	-	-	-	-	-	-	-	-	0.20	$26,244	-	-	2.95	$299,332
Counseling Services (PSA, Psychologist, PSW, AP, Sec. Counselor)	0.07	$12,083	-	-	1.00	$172,619	0.10	$17,262	-	-	0.60	$103,572	-	-	1.77	$305,536
Custodians	2.88	$308,223	-	-	-	-	-	-	-	-	-	-	-	-	2.88	$308,223
Health Services (Nurses & Therapists)	1.00	$176,882	-	-	-	-	0.60	$110,858	-	-	-	-	-	-	1.60	$287,740
Instructional Aides & Assistants (Special Ed Asst, Ed Aides)	0.75	$67,355	-	-	-	-	15.76	$1,591,011	-	-	-	-	-	-	16.51	$1,658,366
Librarian	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Non-Classroom Coordinators (Title I, TSP Advisor, RJ, Dean, etc.)	-	-	-	-	0.50	$85,680	0.90	$155,357	-	-	0.50	$94,360	-	-	1.90	$335,397
Other Classified (Campus Aides, Supervision Aids & Comm Reps)	0.78	$31,754	-	-	3.03	$196,578	-	-	-	-	0.60	$48,230	0.03	$2,542	4.44	$279,104
ROC/ROP Advisor	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Teacher & Instructional Coach	7.30	$1,207,709	1.40	$210,036	0.30	$45,010	6.50	$948,501	-	-	-	-	-	-	15.50	$2,411,256
Teacher Assistant	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Teacher Auxiliary	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Benefit Adjustment (For half-time position)																
Benefits	-	-$3,358	-	-	-	-$1,316	-	-	-	-	-	-$13,454	-	-	-	-$18,128
Non-Staffing																
Supplemental Salaries (X-Time, Overtime, Differentials, Day-to-Day Subs, etc.)	-	$33,548	-	$58,914	-	$1,342	-	$2,815	-	-	-	$12,718	-	-	-	$109,337
Capitalized Equipment/Expenses	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Contract Services (Copier, Field Trips, Professional Services, etc.)	-	-	-	$310,326	-	$14,200	-	-	-	-	-	-	-	-	-	$324,526
Instructional Materials & Supplies (Including CI 430077)	-	$24,946	-	$4,992	-	$45,060	-	-	-	-	-	-	-	$598	-	$75,596
Pending Distribution, Potential Funding Variance, and Other Adjustments	-	-	-	$40,619	-	$235,737	-	-	-	-	-	$14,299	-	$166	-	$290,821
Indirect Support	-	-	-	$11,940	-	-	-	-	-	-	-	-	-	-	-	$11,940
Total	**16.53**	**$2,361,623**	**1.46**	**$663,281**	**4.83**	**$794,910**	**24.80**	**$3,008,358**	**-**	**-**	**1.90**	**$285,969**	**0.03**	**$3,306**	**49.55**	**$7,117,447**

[1] *General Fund Unrestricted – Base and supplemental funds that can be used for general educational purposes such as Norm programs, custodians, etc.*

[2] *General Fund Restricted - Funds allocated based on student characteristics and used for specific educational purposes such as Title III, grants, etc.*

[3] *SENI funds should be focused on improved or increased services for low-income, English learners, and foster youth.*

[4] *The estimated carryovers are based on the available budget and expenditure data as of November 2025 and may still change depending on actual school spending and year-end adjustments.*

[5] *Please refer to the General Fund Programs Manual available on the School Fiscal Services website for additional information.*

[*] *Cafeteria budget is not included in this report.*

LOS ANGELES UNIFIED SCHOOL DISTRICT
BUDGET SERVICES AND FINANCIAL PLANNING DIVISION
SCHOOL BUDGET SUMMARY
BUDGET DEVELOPMENT 2026-2027

Fund Center	School	School Type	Norm Category	Region	ECAST	SENI Quintile
1324702	Plasencia ES STEAM Magnet	Elementary School	Magnet Group 2	East	188	-

	GF-Unrestricted[1]		GF-Restricted[2]		SENI[3]		Special Education Programs		BSAP/HEET		Title I		Title I (Family Engagement)		Total	
Budget Resource	Calc FTE	Budget	Calc FTE	Budget	Calc FTE	Budget	Calc FTE	Budget	Calc FTE	Budget	Calc FTE	Budget	Calc FTE	Budget	Calc FTE	Budget
Advance Carrover																
Available	-	$143	-	-	-	-	-	-	-	-	-	-	-	-	-	$143
On Hold 20%	-	$36	-	-	-	-	-	-	-	-	-	-	-	-	-	$36
Staffing (Positions and Itinerants)																
Administrators (Principal & Asst. Principal)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Clerical (SAAs, Office Tech, Fin. Managers, Lib Aide)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Counseling Services (PSA, Psychologist, PSW, AP, Sec. Counselor)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Custodians	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Health Services (Nurses & Therapists)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Instructional Aides & Assistants (Special Ed Asst, Ed Aides)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Librarian	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Non-Classroom Coordinators (Title I, TSP Advisor, RJ, Dean, etc.)	1.00	$173,050	-	-	-	-	-	-	-	-	-	-	-	-	1.00	$173,050
Other Classified (Campus Aides, Supervision Aids & Comm Reps)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
ROC/ROP Advisor	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Teacher & Instructional Coach	10.00	$1,610,526	-	-	-	-	-	-	-	-	-	-	-	-	10.00	$1,610,526
Teacher Assistant	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Teacher Auxiliary	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Benefit Adjustment (For half-time position)																
Benefits	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Non-Staffing																
Supplemental Salaries (X-Time, Overtime, Differentials, Day-to-Day Subs, etc.)	-	$48,464	-	-	-	-	-	-	-	-	-	-	-	-	-	$48,464
Capitalized Equipment/Expenses	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Contract Services (Copier, Field Trips, Professional Services, etc.)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Instructional Materials & Supplies (Including CI 430077)	-	$9,776	-	-	-	-	-	-	-	-	-	-	-	-	-	$9,776
Pending Distribution, Potential Funding Variance, and Other Adjustments	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Indirect Support	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Total	**11.00**	**$1,841,995**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**11.00**	**$1,841,995**

[1] *General Fund Unrestricted – Base and supplemental funds that can be used for general educational purposes such as Norm programs, custodians, etc.*
[2] *General Fund Restricted - Funds allocated based on student characteristics and used for specific educational purposes such as Title III, grants, etc.*
[3] *SENI funds should be focused on improved or increased services for low-income, English learners, and foster youth.*
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[5] *Please refer to the General Fund Programs Manual available on the School Fiscal Services website for additional information.*
[*] *Cafeteria budget is not included in this report.*

LOS ANGELES UNIFIED SCHOOL DISTRICT
BUDGET SERVICES AND FINANCIAL PLANNING DIVISION
SCHOOL BUDGET SUMMARY
BUDGET DEVELOPMENT 2026-2027

Fund Center	School	School Type	Norm Category	Region	ECAST	SENI Quintile
1331501	Dena El	Elementary School	PHBAO	East	243	1 - HIGHEST

	GF-Unrestricted[1]		GF-Restricted[2]		SENI[3]		Special Education Programs		BSAP/HEET		Title I		Title I (Family Engagement)		Total	
Budget Resource	Calc FTE	Budget	Calc FTE	Budget	Calc FTE	Budget	Calc FTE	Budget	Calc FTE	Budget	Calc FTE	Budget	Calc FTE	Budget	Calc FTE	Budget
Advance Carrover																
Available	-	$1,590	-	-	-	-	-	-	-	-	-	-	-	-	-	$1,590
On Hold 20%	-	$397	-	$6,945	-	-	-	-	-	-	-	-	-	-	-	$7,342
Staffing (Positions and Itinerants)																
Administrators (Principal & Asst. Principal)	1.00	$225,621	-	-	-	-	0.50	$97,518	-	-	-	-	-	-	1.50	$323,139
Clerical (SAAs, Office Tech, Fin. Managers, Lib Aide)	2.75	$294,694	-	-	-	-	-	-	-	-	-	-	-	-	2.75	$294,694
Counseling Services (PSA, Psychologist, PSW, AP, Sec. Counselor)	0.07	$12,083	-	-	0.40	$69,048	0.10	$17,262	-	-	0.20	$34,524	-	-	0.77	$132,917
Custodians	2.00	$217,417	-	-	-	-	-	-	-	-	-	-	-	-	2.00	$217,417
Health Services (Nurses & Therapists)	1.00	$176,882	-	-	-	-	0.30	$55,429	-	-	-	-	-	-	1.30	$232,311
Instructional Aides & Assistants (Special Ed Asst, Ed Aides)	0.75	$67,355	-	-	-	-	6.91	$677,005	-	-	-	-	-	-	7.66	$744,360
Librarian	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Non-Classroom Coordinators (Title I, TSP Advisor, RJ, Dean, etc.)	-	-	-	-	1.50	$266,717	0.70	$129,335	-	-	0.50	$94,360	-	-	2.70	$490,412
Other Classified (Campus Aides, Supervision Aids & Comm Reps)	0.78	$31,754	-	-	1.90	$73,785	-	-	-	-	0.38	$14,757	-	-	3.06	$120,296
ROC/ROP Advisor	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Teacher & Instructional Coach	11.60	$1,911,652	0.20	$30,006	-	-	4.00	$524,516	-	-	-	-	-	-	15.80	$2,466,174
Teacher Assistant	-	-	-	-	3.00	$136,416	-	-	-	-	1.00	$45,472	-	-	4.00	$181,888
Teacher Auxiliary	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Benefit Adjustment (For half-time position)																
Benefits	-	-	-	-	-	-$1,544	-	-	-	-	-	-$13,454	-	-	-	-$14,998
Non-Staffing																
Supplemental Salaries (X-Time, Overtime, Differentials, Day-to-Day Subs, etc.)	-	$59,223	-	$163,285	-	$15,792	-	$1,877	-	-	-	$11,507	-	$2,253	-	$253,937
Capitalized Equipment/Expenses	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Contract Services (Copier, Field Trips, Professional Services, etc.)	-	-	-	$13,950	-	$8,000	-	-	-	-	-	$8,000	-	-	-	$29,950
Instructional Materials & Supplies (Including CI 430077)	-	$15,021	-	$14,120	-	$46,201	-	-	-	-	-	-	-	-	-	$75,342
Pending Distribution, Potential Funding Variance, and Other Adjustments	-	-	-	$4,528	-	$32,338	-	-	-	-	-	$10,272	-	$122	-	$47,260
Indirect Support	-	-	-	$2,545	-	-	-	-	-	-	-	-	-	-	-	$2,545
Total	**19.95**	**$3,013,689**	**0.20**	**$235,379**	**6.80**	**$646,753**	**12.51**	**$1,502,942**	**-**	**-**	**2.08**	**$205,438**	**-**	**$2,375**	**41.54**	**$5,606,576**

[1] *General Fund Unrestricted – Base and supplemental funds that can be used for general educational purposes such as Norm programs, custodians, etc.*

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[3] *SENI funds should be focused on improved or increased services for low-income, English learners, and foster youth.*

[4] *The estimated carryovers are based on the available budget and expenditure data as of November 2025 and may still change depending on actual school spending and year-end adjustments.*

[5] *Please refer to the General Fund Programs Manual available on the School Fiscal Services website for additional information.*

[*] *Cafeteria budget is not included in this report.*

LOS ANGELES UNIFIED SCHOOL DISTRICT
BUDGET SERVICES AND FINANCIAL PLANNING DIVISION
SCHOOL BUDGET SUMMARY
BUDGET DEVELOPMENT 2026-2027

Fund Center	School	School Type	Norm Category	Region	ECAST	SENI Quintile
1332901	Dahlia Heights El	Elementary School	Non-PHBAO	East	413	5 - LOWEST

	GF-Unrestricted[1]		GF-Restricted[2]		SENI[3]		Special Education Programs		BSAP/HEET		Title I		Title I (Family Engagement)		Total	
Budget Resource	Calc FTE	Budget	Calc FTE	Budget	Calc FTE	Budget	Calc FTE	Budget	Calc FTE	Budget	Calc FTE	Budget	Calc FTE	Budget	Calc FTE	Budget
Advance Carrover																
Available	-	$20,209	-	-	-	-	-	-	-	-	-	-	-	-	-	$20,209
On Hold 20%	-	$14,577	-	$9,078	-	-	-	-	-	-	-	-	-	-	-	$23,655
Staffing (Positions and Itinerants)																
Administrators (Principal & Asst. Principal)	1.00	$219,060	-	-	-	-	0.50	$97,518	-	-	-	-	-	-	1.50	$316,578
Clerical (SAAs, Office Tech, Fin. Managers, Lib Aide)	2.75	$296,094	-	-	-	-	-	-	-	-	-	-	-	-	2.75	$296,094
Counseling Services (PSA, Psychologist, PSW, AP, Sec. Counselor)	0.07	$12,083	-	-	0.20	$34,524	0.10	$17,262	-	-	-	-	-	-	0.37	$63,869
Custodians	2.00	$210,523	-	-	-	-	-	-	-	-	-	-	-	-	2.00	$210,523
Health Services (Nurses & Therapists)	1.00	$176,882	-	-	-	-	0.27	$48,300	-	-	-	-	-	-	1.27	$225,182
Instructional Aides & Assistants (Special Ed Asst, Ed Aides)	4.15	$195,819	-	-	-	-	3.52	$342,700	-	-	-	-	-	-	7.67	$538,519
Librarian	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Non-Classroom Coordinators (Title I, TSP Advisor, RJ, Dean, etc.)	-	-	-	-	-	-	0.10	$17,262	-	-	-	-	-	-	0.10	$17,262
Other Classified (Campus Aides, Supervision Aids & Comm Reps)	1.53	$61,274	-	-	1.00	$39,360	-	-	-	-	-	-	-	-	2.53	$100,634
ROC/ROP Advisor	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Teacher & Instructional Coach	19.00	$2,856,455	-	-	-	-	1.40	$233,887	-	-	-	-	-	-	20.40	$3,090,342
Teacher Assistant	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Teacher Auxiliary	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Benefit Adjustment (For half-time position)																
Benefits	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Non-Staffing																
Supplemental Salaries (X-Time, Overtime, Differentials, Day-to-Day Subs, etc.)	-	$102,916	-	$106,052	-	$5,000	-	$470	-	-	-	-	-	-	-	$214,438
Capitalized Equipment/Expenses	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Contract Services (Copier, Field Trips, Professional Services, etc.)	-	-	-	$332,614	-	-	-	-	-	-	-	-	-	-	-	$332,614
Instructional Materials & Supplies (Including CI 430077)	-	$22,091	-	$19,149	-	$2,724	-	-	-	-	-	-	-	-	-	$43,964
Pending Distribution, Potential Funding Variance, and Other Adjustments	-	-	-	$5,317	-	$4,296	-	-	-	-	-	-	-	-	-	$9,613
Indirect Support	-	-	-	$413	-	-	-	-	-	-	-	-	-	-	-	$413
Total	**31.50**	**$4,187,983**	**-**	**$472,623**	**1.20**	**$85,904**	**5.89**	**$757,399**	**-**	**-**	**-**	**-**	**-**	**-**	**38.59**	**$5,503,909**

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LOS ANGELES UNIFIED SCHOOL DISTRICT
BUDGET SERVICES AND FINANCIAL PLANNING DIVISION
SCHOOL BUDGET SUMMARY
BUDGET DEVELOPMENT 2026-2027

Fund Center	School	School Type	Norm Category	Region	ECAST	SENI Quintile
1339701	Delevan Drive El	Elementary School	PHBAO	East	507	5 - LOWEST

	GF-Unrestricted[1]		GF-Restricted[2]		SENI[3]		Special Education Programs		BSAP/HEET		Title I		Title I (Family Engagement)		Total	
Budget Resource	Calc FTE	Budget	Calc FTE	Budget	Calc FTE	Budget	Calc FTE	Budget	Calc FTE	Budget	Calc FTE	Budget	Calc FTE	Budget	Calc FTE	Budget
Advance Carrover																
Available	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
On Hold 20%	-	-	-	$8,443	-	-	-	-	-	-	-	-	-	-	-	$8,443
Staffing (Positions and Itinerants)																
Administrators (Principal & Asst. Principal)	1.00	$225,621	-	-	-	-	0.50	$97,518	-	-	-	-	-	-	1.50	$323,139
Clerical (SAAs, Office Tech, Fin. Managers, Lib Aide)	2.75	$270,368	-	-	-	-	-	-	-	-	-	-	-	-	2.75	$270,368
Counseling Services (PSA, Psychologist, PSW, AP, Sec. Counselor)	0.07	$12,083	-	-	-	-	0.20	$34,524	-	-	-	-	-	-	0.27	$46,607
Custodians	2.00	$217,417	-	-	-	-	-	-	-	-	-	-	-	-	2.00	$217,417
Health Services (Nurses & Therapists)	1.00	$176,882	-	-	-	-	0.40	$71,477	-	-	-	-	-	-	1.40	$248,359
Instructional Aides & Assistants (Special Ed Asst, Ed Aides)	1.50	$132,884	-	-	-	-	9.75	$961,465	-	-	-	-	-	-	11.25	$1,094,349
Librarian	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Non-Classroom Coordinators (Title I, TSP Advisor, RJ, Dean, etc.)	0.87	$140,778	-	-	1.13	$188,732	-	-	-	-	-	-	-	-	2.00	$329,510
Other Classified (Campus Aides, Supervision Aids & Comm Reps)	1.54	$37,658	-	-	-	-	-	-	-	-	-	-	-	-	1.54	$37,658
ROC/ROP Advisor	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Teacher & Instructional Coach	22.70	$3,433,949	0.30	$45,009	-	-	5.05	$792,255	-	-	-	-	-	-	28.05	$4,271,213
Teacher Assistant	0.50	-	1.00	$26,698	-	-	-	-	-	-	-	-	-	-	1.50	$26,698
Teacher Auxiliary	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Benefit Adjustment (For half-time position)																
Benefits	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Non-Staffing																
Supplemental Salaries (X-Time, Overtime, Differentials, Day-to-Day Subs, etc.)	-	$109,451	-	$199,979	-	$3,120	-	$1,877	-	-	-	-	-	-	-	$314,427
Capitalized Equipment/Expenses	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Contract Services (Copier, Field Trips, Professional Services, etc.)	-	-	-	$62,000	-	$1,670	-	-	-	-	-	-	-	-	-	$63,670
Instructional Materials & Supplies (Including CI 430077)	-	$25,879	-	$1,250	-	$1,088	-	-	-	-	-	-	-	-	-	$28,217
Pending Distribution, Potential Funding Variance, and Other Adjustments	-	$14,004	-	$8,143	-	$10,243	-	-	-	-	-	-	-	-	-	$32,390
Indirect Support	-	-	-	$5,232	-	-	-	-	-	-	-	-	-	-	-	$5,232
Total	**33.93**	**$4,796,974**	**1.30**	**$356,754**	**1.13**	**$204,853**	**15.90**	**$1,959,116**	**-**	**-**	**-**	**-**	**-**	**-**	**52.26**	**$7,317,697**

[1] *General Fund Unrestricted – Base and supplemental funds that can be used for general educational purposes such as Norm programs, custodians, etc.*
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[*] *Cafeteria budget is not included in this report.*

LOS ANGELES UNIFIED SCHOOL DISTRICT
BUDGET SERVICES AND FINANCIAL PLANNING DIVISION
SCHOOL BUDGET SUMMARY
BUDGET DEVELOPMENT 2026-2027

Fund Center	School	School Type	Norm Category	Region	ECAST	SENI Quintile
1342601	Garza PC	Elementary School	PHBAO	East	80	1 - HIGHEST

	GF-Unrestricted[1]		GF-Restricted[2]		SENI[3]		Special Education Programs		BSAP/HEET		Title I		Title I (Family Engagement)		Total	
Budget Resource	Calc FTE	Budget	Calc FTE	Budget	Calc FTE	Budget	Calc FTE	Budget	Calc FTE	Budget	Calc FTE	Budget	Calc FTE	Budget	Calc FTE	Budget
Advance Carrover																
Available	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
On Hold 20%	-	-	-	$985	-	-	-	-	-	-	-	-	-	-	-	$985
Staffing (Positions and Itinerants)																
Administrators (Principal & Asst. Principal)	1.00	$215,342	-	-	-	-	0.20	$39,007	-	-	-	-	-	-	1.20	$254,349
Clerical (SAAs, Office Tech, Fin. Managers, Lib Aide)	2.38	$242,230	-	-	-	-	-	-	-	-	-	-	-	-	2.38	$242,230
Counseling Services (PSA, Psychologist, PSW, AP, Sec. Counselor)	0.07	$12,083	-	-	0.20	$34,524	0.10	$17,262	-	-	-	-	-	-	0.37	$63,869
Custodians	2.00	$213,930	-	-	-	-	-	-	-	-	-	-	-	-	2.00	$213,930
Health Services (Nurses & Therapists)	1.00	$176,882	-	-	-	-	0.32	$57,667	-	-	-	-	-	-	1.32	$234,549
Instructional Aides & Assistants (Special Ed Asst, Ed Aides)	0.75	$65,529	-	-	-	-	3.44	$363,823	-	-	-	-	-	-	4.19	$429,352
Librarian	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Non-Classroom Coordinators (Title I, TSP Advisor, RJ, Dean, etc.)	-	-	-	-	-	-	0.53	$93,917	-	-	-	-	-	-	0.53	$93,917
Other Classified (Campus Aides, Supervision Aids & Comm Reps)	1.13	$62,906	-	-	1.67	$72,380	-	-	-	-	-	-	-	-	2.80	$135,286
ROC/ROP Advisor	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Teacher & Instructional Coach	4.30	$683,223	0.10	$15,003	-	-	3.50	$536,893	-	-	-	-	-	-	7.90	$1,235,119
Teacher Assistant	-	-	-	-	-	-	-	-	-	-	1.50	$39,072	-	-	1.50	$39,072
Teacher Auxiliary	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Benefit Adjustment (For half-time position)																
Benefits	-	$18,507	-	-	-	-	-	-	-	-	-	-	-	-	-	$18,507
Non-Staffing																
Supplemental Salaries (X-Time, Overtime, Differentials, Day-to-Day Subs, etc.)	-	$20,439	-	$31,532	-	$39,276	-	$1,408	-	-	-	$8,508	-	-	-	$101,163
Capitalized Equipment/Expenses	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Contract Services (Copier, Field Trips, Professional Services, etc.)	-	-	-	$125,106	-	$6,000	-	-	-	-	-	-	-	-	-	$131,106
Instructional Materials & Supplies (Including CI 430077)	-	$12,239	-	$3,446	-	$8,560	-	-	-	-	-	$40	-	$551	-	$24,836
Pending Distribution, Potential Funding Variance, and Other Adjustments	-	-	-	$2,219	-	$8,460	-	-	-	-	-	$2,507	-	$29	-	$13,215
Indirect Support	-	-	-	$144	-	-	-	-	-	-	-	-	-	-	-	$144
Total	**12.63**	**$1,723,310**	**0.10**	**$178,435**	**1.87**	**$169,200**	**8.09**	**$1,109,977**	**-**	**-**	**1.50**	**$50,127**	**-**	**$580**	**24.19**	**$3,231,629**

[1] *General Fund Unrestricted – Base and supplemental funds that can be used for general educational purposes such as Norm programs, custodians, etc.*
[2] *General Fund Restricted - Funds allocated based on student characteristics and used for specific educational purposes such as Title III, grants, etc.*
[3] *SENI funds should be focused on improved or increased services for low-income, English learners, and foster youth.*
[4] *The estimated carryovers are based on the available budget and expenditure data as of November 2025 and may still change depending on actual school spending and year-end adjustments.*
[5] *Please refer to the General Fund Programs Manual available on the School Fiscal Services website for additional information.*
[*] *Cafeteria budget is not included in this report.*

LOS ANGELES UNIFIED SCHOOL DISTRICT
BUDGET SERVICES AND FINANCIAL PLANNING DIVISION
SCHOOL BUDGET SUMMARY
BUDGET DEVELOPMENT 2026-2027

Fund Center	School	School Type	Norm Category	Region	ECAST	SENI Quintile
1350701	Eagle Rock El	Elementary School	PHBAO	East	614	5 - LOWEST

	GF-Unrestricted[1]		GF-Restricted[2]		SENI[3]		Special Education Programs		BSAP/HEET		Title I		Title I (Family Engagement)		Total	
Budget Resource	Calc FTE	Budget	Calc FTE	Budget	Calc FTE	Budget	Calc FTE	Budget	Calc FTE	Budget	Calc FTE	Budget	Calc FTE	Budget	Calc FTE	Budget
Advance Carrover																
Available	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
On Hold 20%	-	$9,366	-	$15,841	-	-	-	-	-	-	-	-	-	-	-	$25,207
Staffing (Positions and Itinerants)																
Administrators (Principal & Asst. Principal)	1.00	$225,436	0.06	$12,482	-	-	0.94	$182,554	-	-	-	-	-	-	2.00	$420,472
Clerical (SAAs, Office Tech, Fin. Managers, Lib Aide)	3.75	$388,177	-	-	-	-	-	-	-	-	-	-	-	-	3.75	$388,177
Counseling Services (PSA, Psychologist, PSW, AP, Sec. Counselor)	1.07	$184,701	-	-	-	-	0.20	$34,524	-	-	-	-	-	-	1.27	$219,225
Custodians	3.00	$332,982	-	-	-	-	-	-	-	-	-	-	-	-	3.00	$332,982
Health Services (Nurses & Therapists)	1.00	$176,882	-	-	-	-	1.02	$178,500	-	-	-	-	-	-	2.02	$355,382
Instructional Aides & Assistants (Special Ed Asst, Ed Aides)	1.50	$130,674	0.76	$29,514	-	-	17.34	$1,696,710	-	-	-	-	-	-	19.60	$1,856,898
Librarian	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Non-Classroom Coordinators (Title I, TSP Advisor, RJ, Dean, etc.)	-	-	-	-	1.00	$188,324	1.00	$179,905	-	-	-	-	-	-	2.00	$368,229
Other Classified (Campus Aides, Supervision Aids & Comm Reps)	2.30	$90,782	-	-	2.58	$125,674	-	-	-	-	-	-	-	-	4.88	$216,456
ROC/ROP Advisor	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Teacher & Instructional Coach	26.80	$4,226,009	0.60	$90,017	-	-	6.55	$1,028,524	-	-	-	-	-	-	33.95	$5,344,550
Teacher Assistant	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Teacher Auxiliary	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Benefit Adjustment (For half-time position)																
Benefits	-	-	-	-	-	-$13,454	-	-	-	-	-	-	-	-	-	-$13,454
Non-Staffing																
Supplemental Salaries (X-Time, Overtime, Differentials, Day-to-Day Subs, etc.)	-	$30,775	-	$191,954	-	$1,560	-	$2,815	-	-	-	-	-	-	-	$227,104
Capitalized Equipment/Expenses	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Contract Services (Copier, Field Trips, Professional Services, etc.)	-	$7,000	-	$55,054	-	-	-	-	-	-	-	-	-	-	-	$62,054
Instructional Materials & Supplies (Including CI 430077)	-	$61,817	-	$33,394	-	$6,813	-	-	-	-	-	-	-	-	-	$102,024
Pending Distribution, Potential Funding Variance, and Other Adjustments	-	-	-	$10,117	-	$16,259	-	-	-	-	-	-	-	-	-	$26,376
Indirect Support	-	-	-	$3,868	-	-	-	-	-	-	-	-	-	-	-	$3,868
Total	**40.42**	**$5,864,601**	**1.42**	**$442,241**	**3.58**	**$325,176**	**27.05**	**$3,303,532**	**-**	**-**	**-**	**-**	**-**	**-**	**72.47**	**$9,935,550**

[1] *General Fund Unrestricted – Base and supplemental funds that can be used for general educational purposes such as Norm programs, custodians, etc.*
[2] *General Fund Restricted - Funds allocated based on student characteristics and used for specific educational purposes such as Title III, grants, etc.*
[3] *SENI funds should be focused on improved or increased services for low-income, English learners, and foster youth.*
[4] *The estimated carryovers are based on the available budget and expenditure data as of November 2025 and may still change depending on actual school spending and year-end adjustments.*
[5] *Please refer to the General Fund Programs Manual available on the School Fiscal Services website for additional information.*
[*] *Cafeteria budget is not included in this report.*

LOS ANGELES UNIFIED SCHOOL DISTRICT
BUDGET SERVICES AND FINANCIAL PLANNING DIVISION
SCHOOL BUDGET SUMMARY
BUDGET DEVELOPMENT 2026-2027

Fund Center	School	School Type	Norm Category	Region	ECAST	SENI Quintile
1350702	Eagle Rock Hg El Mag	Elementary School	Magnet Group 1	East	44	-

	GF-Unrestricted[1]		GF-Restricted[2]		SENI[3]		Special Education Programs		BSAP/HEET		Title I		Title I (Family Engagement)		Total	
Budget Resource	Calc FTE	Budget	Calc FTE	Budget	Calc FTE	Budget	Calc FTE	Budget	Calc FTE	Budget	Calc FTE	Budget	Calc FTE	Budget	Calc FTE	Budget
Advance Carrover																
Available	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
On Hold 20%	-	$523	-	-	-	-	-	-	-	-	-	-	-	-	-	$523
Staffing (Positions and Itinerants)																
Administrators (Principal & Asst. Principal)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Clerical (SAAs, Office Tech, Fin. Managers, Lib Aide)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Counseling Services (PSA, Psychologist, PSW, AP, Sec. Counselor)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Custodians	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Health Services (Nurses & Therapists)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Instructional Aides & Assistants (Special Ed Asst, Ed Aides)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Librarian	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Non-Classroom Coordinators (Title I, TSP Advisor, RJ, Dean, etc.)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Other Classified (Campus Aides, Supervision Aids & Comm Reps)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
ROC/ROP Advisor	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Teacher & Instructional Coach	3.00	$483,466	-	-	-	-	-	-	-	-	-	-	-	-	3.00	$483,466
Teacher Assistant	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Teacher Auxiliary	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Benefit Adjustment (For half-time position)																
Benefits	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Non-Staffing																
Supplemental Salaries (X-Time, Overtime, Differentials, Day-to-Day Subs, etc.)	-	$14,071	-	-	-	-	-	-	-	-	-	-	-	-	-	$14,071
Capitalized Equipment/Expenses	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Contract Services (Copier, Field Trips, Professional Services, etc.)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Instructional Materials & Supplies (Including CI 430077)	-	$4,380	-	-	-	-	-	-	-	-	-	-	-	-	-	$4,380
Pending Distribution, Potential Funding Variance, and Other Adjustments	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Indirect Support	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Total	**3.00**	**$502,440**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**3.00**	**$502,440**

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[3] *SENI funds should be focused on improved or increased services for low-income, English learners, and foster youth.*
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[*] *Cafeteria budget is not included in this report.*

LOS ANGELES UNIFIED SCHOOL DISTRICT
BUDGET SERVICES AND FINANCIAL PLANNING DIVISION
SCHOOL BUDGET SUMMARY
BUDGET DEVELOPMENT 2026-2027

Fund Center	School	School Type	Norm Category	Region	ECAST	SENI Quintile
1350703	Eagle Rck G/HA El Mg	Elementary School	Magnet Group 1	East	113	5 - LOWEST

	GF-Unrestricted[1]		GF-Restricted[2]		SENI[3]		Special Education Programs		BSAP/HEET		Title I		Title I (Family Engagement)		Total	
Budget Resource	Calc FTE	Budget	Calc FTE	Budget	Calc FTE	Budget	Calc FTE	Budget	Calc FTE	Budget	Calc FTE	Budget	Calc FTE	Budget	Calc FTE	Budget
Advance Carrover																
Available	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
On Hold 20%	-	$30	-	-	-	-	-	-	-	-	-	-	-	-	-	$30
Staffing (Positions and Itinerants)																
Administrators (Principal & Asst. Principal)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Clerical (SAAs, Office Tech, Fin. Managers, Lib Aide)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Counseling Services (PSA, Psychologist, PSW, AP, Sec. Counselor)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Custodians	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Health Services (Nurses & Therapists)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Instructional Aides & Assistants (Special Ed Asst, Ed Aides)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Librarian	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Non-Classroom Coordinators (Title I, TSP Advisor, RJ, Dean, etc.)	0.50	$102,070	-	-	-	-	-	-	-	-	-	-	-	-	0.50	$102,070
Other Classified (Campus Aides, Supervision Aids & Comm Reps)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
ROC/ROP Advisor	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Teacher & Instructional Coach	5.00	$781,928	-	-	-	-	-	-	-	-	-	-	-	-	5.00	$781,928
Teacher Assistant	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Teacher Auxiliary	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Benefit Adjustment (For half-time position)																
Benefits	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Non-Staffing																
Supplemental Salaries (X-Time, Overtime, Differentials, Day-to-Day Subs, etc.)	-	$24,235	-	-	-	-	-	-	-	-	-	-	-	-	-	$24,235
Capitalized Equipment/Expenses	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Contract Services (Copier, Field Trips, Professional Services, etc.)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Instructional Materials & Supplies (Including CI 430077)	-	$5,995	-	-	-	-	-	-	-	-	-	-	-	-	-	$5,995
Pending Distribution, Potential Funding Variance, and Other Adjustments	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Indirect Support	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Total	**5.50**	**$914,258**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**5.50**	**$914,258**

[1] *General Fund Unrestricted – Base and supplemental funds that can be used for general educational purposes such as Norm programs, custodians, etc.*
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[3] *SENI funds should be focused on improved or increased services for low-income, English learners, and foster youth.*
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LOS ANGELES UNIFIED SCHOOL DISTRICT
BUDGET SERVICES AND FINANCIAL PLANNING DIVISION
SCHOOL BUDGET SUMMARY
BUDGET DEVELOPMENT 2026-2027

Fund Center	School	School Type	Norm Category	Region	ECAST	SENI Quintile
1352101	Eastman El	Elementary School	PHBAO	East	239	1 - HIGHEST

	GF-Unrestricted[1]		GF-Restricted[2]		SENI[3]		Special Education Programs		BSAP/HEET		Title I		Title I (Family Engagement)		Total	
Budget Resource	Calc FTE	Budget	Calc FTE	Budget	Calc FTE	Budget	Calc FTE	Budget	Calc FTE	Budget	Calc FTE	Budget	Calc FTE	Budget	Calc FTE	Budget
Advance Carrover																
Available	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
On Hold 20%	-	$336	-	$7,731	-	-	-	-	-	-	-	-	-	-	-	$8,067
Staffing (Positions and Itinerants)																
Administrators (Principal & Asst. Principal)	1.00	$230,941	-	-	-	-	0.50	$97,518	-	-	-	-	-	-	1.50	$328,459
Clerical (SAAs, Office Tech, Fin. Managers, Lib Aide)	2.75	$301,109	-	-	1.00	$90,665	-	-	-	-	-	-	-	-	3.75	$391,774
Counseling Services (PSA, Psychologist, PSW, AP, Sec. Counselor)	0.07	$12,083	-	-	0.50	$86,311	0.20	$34,524	-	-	1.50	$258,928	-	-	2.27	$391,846
Custodians	2.50	$295,786	-	-	-	-	-	-	-	-	-	-	-	-	2.50	$295,786
Health Services (Nurses & Therapists)	1.00	$176,882	-	-	-	-	-	-	-	-	-	-	-	-	1.00	$176,882
Instructional Aides & Assistants (Special Ed Asst, Ed Aides)	0.75	$65,529	0.95	$36,894	2.47	$95,922	2.64	$257,025	-	-	-	-	-	-	6.81	$455,370
Librarian	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Non-Classroom Coordinators (Title I, TSP Advisor, RJ, Dean, etc.)	-	-	0.95	$163,740	1.55	$270,574	1.00	$184,763	-	-	0.50	$94,360	-	-	4.00	$713,437
Other Classified (Campus Aides, Supervision Aids & Comm Reps)	0.78	$31,754	-	-	3.13	$123,246	-	-	-	-	0.30	$11,807	0.08	$2,954	4.29	$169,761
ROC/ROP Advisor	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Teacher & Instructional Coach	11.15	$1,778,497	0.58	$91,398	2.00	$316,036	3.25	$477,748	-	-	0.35	$61,025	-	-	17.33	$2,724,704
Teacher Assistant	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Teacher Auxiliary	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Benefit Adjustment (For half-time position)																
Benefits	-	-$13,453	-	-	-	-$13,454	-	-	-	-	-	-$9,157	-	$1,075	-	-$34,989
Non-Staffing																
Supplemental Salaries (X-Time, Overtime, Differentials, Day-to-Day Subs, etc.)	-	$121,384	-	$187,393	-	$144,998	-	$939	-	-	-	$5,587	-	-	-	$460,301
Capitalized Equipment/Expenses	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Contract Services (Copier, Field Trips, Professional Services, etc.)	-	-	-	$28,600	-	$10,000	-	-	-	-	-	$10,000	-	-	-	$48,600
Instructional Materials & Supplies (Including CI 430077)	-	$26,807	-	$29,449	-	$29,811	-	-	-	-	-	-	-	$258	-	$86,325
Pending Distribution, Potential Funding Variance, and Other Adjustments	-	-	-	$17,293	-	$60,743	-	-	-	-	-	$19,517	-	$226	-	$97,779
Indirect Support	-	-	-	$19,068	-	-	-	-	-	-	-	-	-	-	-	$19,068
Total	**20.00**	**$3,027,655**	**2.48**	**$581,566**	**10.65**	**$1,214,852**	**7.59**	**$1,052,517**	**-**	**-**	**2.65**	**$452,067**	**0.08**	**$4,513**	**43.45**	**$6,333,170**

[1] *General Fund Unrestricted – Base and supplemental funds that can be used for general educational purposes such as Norm programs, custodians, etc.*

[2] *General Fund Restricted - Funds allocated based on student characteristics and used for specific educational purposes such as Title III, grants, etc.*

[3] *SENI funds should be focused on improved or increased services for low-income, English learners, and foster youth.*

[4] *The estimated carryovers are based on the available budget and expenditure data as of November 2025 and may still change depending on actual school spending and year-end adjustments.*

[5] *Please refer to the General Fund Programs Manual available on the School Fiscal Services website for additional information.*

[*] *Cafeteria budget is not included in this report.*

LOS ANGELES UNIFIED SCHOOL DISTRICT
BUDGET SERVICES AND FINANCIAL PLANNING DIVISION
SCHOOL BUDGET SUMMARY
BUDGET DEVELOPMENT 2026-2027

Fund Center	School	School Type	Norm Category	Region	ECAST	SENI Quintile
1352102	Eastman El DL One & Two-Way Im Spanish	Elementary School	PHBAO	East	277	-

	GF-Unrestricted[1]		GF-Restricted[2]		SENI[3]		Special Education Programs		BSAP/HEET		Title I		Title I (Family Engagement)		Total	
Budget Resource	Calc FTE	Budget	Calc FTE	Budget	Calc FTE	Budget	Calc FTE	Budget	Calc FTE	Budget	Calc FTE	Budget	Calc FTE	Budget	Calc FTE	Budget
Advance Carrover																
Available	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
On Hold 20%	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Staffing (Positions and Itinerants)																
Administrators (Principal & Asst. Principal)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Clerical (SAAs, Office Tech, Fin. Managers, Lib Aide)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Counseling Services (PSA, Psychologist, PSW, AP, Sec. Counselor)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Custodians	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Health Services (Nurses & Therapists)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Instructional Aides & Assistants (Special Ed Asst, Ed Aides)	0.75	$65,529	-	-	-	-	-	-	-	-	-	-	-	-	0.75	$65,529
Librarian	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Non-Classroom Coordinators (Title I, TSP Advisor, RJ, Dean, etc.)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Other Classified (Campus Aides, Supervision Aids & Comm Reps)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
ROC/ROP Advisor	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Teacher & Instructional Coach	13.00	$2,141,592	-	-	-	-	-	-	-	-	-	-	-	-	13.00	$2,141,592
Teacher Assistant	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Teacher Auxiliary	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Benefit Adjustment (For half-time position)																
Benefits	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Non-Staffing																
Supplemental Salaries (X-Time, Overtime, Differentials, Day-to-Day Subs, etc.)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Capitalized Equipment/Expenses	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Contract Services (Copier, Field Trips, Professional Services, etc.)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Instructional Materials & Supplies (Including CI 430077)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Pending Distribution, Potential Funding Variance, and Other Adjustments	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Indirect Support	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Total	**13.75**	**$2,207,121**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**13.75**	**$2,207,121**

[1] *General Fund Unrestricted – Base and supplemental funds that can be used for general educational purposes such as Norm programs, custodians, etc.*
[2] *General Fund Restricted - Funds allocated based on student characteristics and used for specific educational purposes such as Title III, grants, etc.*
[3] *SENI funds should be focused on improved or increased services for low-income, English learners, and foster youth.*
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[5] *Please refer to the General Fund Programs Manual available on the School Fiscal Services website for additional information.*
[*] *Cafeteria budget is not included in this report.*

LOS ANGELES UNIFIED SCHOOL DISTRICT
BUDGET SERVICES AND FINANCIAL PLANNING DIVISION
SCHOOL BUDGET SUMMARY
BUDGET DEVELOPMENT 2026-2027

Fund Center	School	School Type	Norm Category	Region	ECAST	SENI Quintile
1354801	Elizabeth LC	Span	PHBAO	East	1007	1 - HIGHEST

	GF-Unrestricted[1]		GF-Restricted[2]		SENI[3]		Special Education Programs		BSAP/HEET		Title I		Title I (Family Engagement)		Total	
Budget Resource	Calc FTE	Budget	Calc FTE	Budget	Calc FTE	Budget	Calc FTE	Budget	Calc FTE	Budget	Calc FTE	Budget	Calc FTE	Budget	Calc FTE	Budget
Advance Carrover																
Available	-	$3,802	-	-	-	-	-	-	-	-	-	-	-	-	-	$3,802
On Hold 20%	-	$950	-	$3,891	-	-	-	-	-	-	-	-	-	-	-	$4,841
Staffing (Positions and Itinerants)																
Administrators (Principal & Asst. Principal)	1.00	$246,582	0.06	$12,482	1.00	$212,823	0.44	$85,036	-	-	-	-	-	-	2.50	$556,923
Clerical (SAAs, Office Tech, Fin. Managers, Lib Aide)	4.00	$463,422	-	-	3.00	$296,757	-	-	-	-	-	-	-	-	7.00	$760,179
Counseling Services (PSA, Psychologist, PSW, AP, Sec. Counselor)	4.12	$738,741	1.00	$116,408	0.48	$82,857	0.40	$69,047	-	-	2.20	$359,599	-	-	8.20	$1,366,652
Custodians	6.00	$605,604	-	-	2.00	$202,588	-	-	-	-	-	-	-	-	8.00	$808,192
Health Services (Nurses & Therapists)	1.00	$176,882	-	-	-	-	0.15	$25,893	-	-	-	-	-	-	1.15	$202,775
Instructional Aides & Assistants (Special Ed Asst, Ed Aides)	0.75	$65,529	0.75	$78,612	1.50	$137,068	7.04	$685,400	-	-	-	-	-	-	10.04	$966,609
Librarian	1.00	$172,847	-	-	-	-	-	-	-	-	-	-	-	-	1.00	$172,847
Non-Classroom Coordinators (Title I, TSP Advisor, RJ, Dean, etc.)	-	-	1.00	$182,386	3.00	$467,330	0.90	$166,287	-	-	2.00	$334,860	-	-	6.90	$1,150,863
Other Classified (Campus Aides, Supervision Aids & Comm Reps)	3.56	$225,188	-	-	5.09	$327,705	-	-	1.00	$103,241	-	-	0.11	$8,559	9.76	$664,693
ROC/ROP Advisor	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Teacher & Instructional Coach	48.60	$7,727,414	1.38	$209,749	3.75	$525,755	7.25	$1,043,135	-	-	2.35	$355,847	-	-	63.33	$9,861,900
Teacher Assistant	-	-	1.00	$46,773	2.00	$90,944	-	-	-	-	1.00	$45,472	-	-	4.00	$183,189
Teacher Auxiliary	1.20	$144,618	-	-	-	-	-	-	-	-	-	-	-	-	1.20	$144,618
Benefit Adjustment (For half-time position)																
Benefits	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Non-Staffing																
Supplemental Salaries (X-Time, Overtime, Differentials, Day-to-Day Subs, etc.)	-	$252,987	-	$131,852	-	$123,980	-	$2,815	-	-	-	$20,635	-	-	-	$532,269
Capitalized Equipment/Expenses	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Contract Services (Copier, Field Trips, Professional Services, etc.)	-	-	-	$575,507	-	$60,000	-	-	-	-	-	-	-	-	-	$635,507
Instructional Materials & Supplies (Including CI 430077)	-	$54,509	-	$31,145	-	$61,000	-	-	-	-	-	-	-	$1,161	-	$147,815
Pending Distribution, Potential Funding Variance, and Other Adjustments	-	-	-	$44,898	-	$136,254	-	-	-	-	-	$44,375	-	$540	-	$226,067
Indirect Support	-	-	-	$27,164	-	-	-	-	-	-	-	-	-	-	-	$27,164
Total	**71.23**	**$10,879,075**	**5.19**	**$1,460,867**	**21.82**	**$2,725,061**	**16.18**	**$2,077,613**	**1.00**	**$103,241**	**7.55**	**$1,160,788**	**0.11**	**$10,260**	**123.08**	**$18,416,905**

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[3] *SENI funds should be focused on improved or increased services for low-income, English learners, and foster youth.*

[4] *The estimated carryovers are based on the available budget and expenditure data as of November 2025 and may still change depending on actual school spending and year-end adjustments.*

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[*] *Cafeteria budget is not included in this report.*

LOS ANGELES UNIFIED SCHOOL DISTRICT
BUDGET SERVICES AND FINANCIAL PLANNING DIVISION
SCHOOL BUDGET SUMMARY
BUDGET DEVELOPMENT 2026-2027

Fund Center	School	School Type	Norm Category	Region	ECAST	SENI Quintile
1354805	Elizabeth LC DL Two-Way Im Arabic	Elementary School	PHBAO	East	27	1 - HIGHEST

	GF-Unrestricted[1]		GF-Restricted[2]		SENI[3]		Special Education Programs		BSAP/HEET		Title I		Title I (Family Engagement)		Total	
Budget Resource	Calc FTE	Budget	Calc FTE	Budget	Calc FTE	Budget	Calc FTE	Budget	Calc FTE	Budget	Calc FTE	Budget	Calc FTE	Budget	Calc FTE	Budget
Advance Carrover																
Available	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
On Hold 20%	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Staffing (Positions and Itinerants)																
Administrators (Principal & Asst. Principal)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Clerical (SAAs, Office Tech, Fin. Managers, Lib Aide)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Counseling Services (PSA, Psychologist, PSW, AP, Sec. Counselor)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Custodians	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Health Services (Nurses & Therapists)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Instructional Aides & Assistants (Special Ed Asst, Ed Aides)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Librarian	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Non-Classroom Coordinators (Title I, TSP Advisor, RJ, Dean, etc.)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Other Classified (Campus Aides, Supervision Aids & Comm Reps)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
ROC/ROP Advisor	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Teacher & Instructional Coach	2.00	$307,940	-	-	-	-	-	-	-	-	-	-	-	-	2.00	$307,940
Teacher Assistant	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Teacher Auxiliary	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Benefit Adjustment (For half-time position)																
Benefits	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Non-Staffing																
Supplemental Salaries (X-Time, Overtime, Differentials, Day-to-Day Subs, etc.)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Capitalized Equipment/Expenses	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Contract Services (Copier, Field Trips, Professional Services, etc.)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Instructional Materials & Supplies (Including CI 430077)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Pending Distribution, Potential Funding Variance, and Other Adjustments	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Indirect Support	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Total	**2.00**	**$307,940**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**2.00**	**$307,940**

[1] *General Fund Unrestricted – Base and supplemental funds that can be used for general educational purposes such as Norm programs, custodians, etc.*
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LOS ANGELES UNIFIED SCHOOL DISTRICT
BUDGET SERVICES AND FINANCIAL PLANNING DIVISION
SCHOOL BUDGET SUMMARY
BUDGET DEVELOPMENT 2026-2027

Fund Center	School	School Type	Norm Category	Region	ECAST	SENI Quintile
1356201	El Sereno El	Elementary School	PHBAO	East	205	3 - MODERATE

	GF-Unrestricted[1]		GF-Restricted[2]		SENI[3]		Special Education Programs		BSAP/HEET		Title I		Title I (Family Engagement)		Total	
Budget Resource	Calc FTE	Budget	Calc FTE	Budget	Calc FTE	Budget	Calc FTE	Budget	Calc FTE	Budget	Calc FTE	Budget	Calc FTE	Budget	Calc FTE	Budget
Advance Carrover																
Available	-	$1,171	-	-	-	-	-	-	-	-	-	-	-	-	-	$1,171
On Hold 20%	-	$293	-	$7,371	-	-	-	-	-	-	-	-	-	-	-	$7,664
Staffing (Positions and Itinerants)																
Administrators (Principal & Asst. Principal)	1.00	$223,762	0.06	$12,482	-	-	0.44	$85,036	-	-	-	-	-	-	1.50	$321,280
Clerical (SAAs, Office Tech, Fin. Managers, Lib Aide)	2.75	$271,167	-	-	-	-	-	-	-	-	-	-	-	-	2.75	$271,167
Counseling Services (PSA, Psychologist, PSW, AP, Sec. Counselor)	0.07	$12,083	-	-	0.50	$86,311	0.10	$17,262	-	-	-	-	-	-	0.67	$115,656
Custodians	2.00	$217,417	-	-	-	-	-	-	-	-	-	-	-	-	2.00	$217,417
Health Services (Nurses & Therapists)	1.00	$176,882	-	-	-	-	0.10	$17,262	-	-	-	-	-	-	1.10	$194,144
Instructional Aides & Assistants (Special Ed Asst, Ed Aides)	0.75	$67,355	-	-	-	-	2.64	$257,025	-	-	-	-	-	-	3.39	$324,380
Librarian	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Non-Classroom Coordinators (Title I, TSP Advisor, RJ, Dean, etc.)	-	-	-	-	0.50	$98,669	-	-	-	-	0.50	$94,360	-	-	1.00	$193,029
Other Classified (Campus Aides, Supervision Aids & Comm Reps)	0.78	$31,754	-	-	1.92	$73,803	-	-	-	-	0.38	$14,757	-	-	3.08	$120,314
ROC/ROP Advisor	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Teacher & Instructional Coach	10.30	$1,682,066	0.30	$45,009	-	-	2.25	$357,448	-	-	-	-	-	-	12.85	$2,084,523
Teacher Assistant	-	-	-	-	0.50	$13,024	-	-	-	-	1.00	$26,048	-	-	1.50	$39,072
Teacher Auxiliary	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Benefit Adjustment (For half-time position)																
Benefits	-	-	-	-	-	$1,386	-	-	-	-	-	-$13,454	-	-	-	-$12,068
Non-Staffing																
Supplemental Salaries (X-Time, Overtime, Differentials, Day-to-Day Subs, etc.)	-	$51,625	-	$109,917	-	$31,031	-	$939	-	-	-	$21,681	-	-	-	$215,193
Capitalized Equipment/Expenses	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Contract Services (Copier, Field Trips, Professional Services, etc.)	-	-	-	$340	-	$6,535	-	-	-	-	-	$4,000	-	-	-	$10,875
Instructional Materials & Supplies (Including CI 430077)	-	$13,212	-	-	-	$34,240	-	-	-	-	-	-	-	$1,724	-	$49,176
Pending Distribution, Potential Funding Variance, and Other Adjustments	-	-	-	$58,673	-	$18,203	-	-	-	-	-	$7,848	-	$91	-	$84,815
Indirect Support	-	-	-	$3,482	-	-	-	-	-	-	-	-	-	-	-	$3,482
Total	**18.65**	**$2,748,787**	**0.36**	**$237,274**	**3.42**	**$363,202**	**5.53**	**$734,972**	**-**	**-**	**1.88**	**$155,240**	**-**	**$1,815**	**29.84**	**$4,241,290**

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LOS ANGELES UNIFIED SCHOOL DISTRICT
BUDGET SERVICES AND FINANCIAL PLANNING DIVISION
SCHOOL BUDGET SUMMARY
BUDGET DEVELOPMENT 2026-2027

Fund Center	School	School Type	Norm Category	Region	ECAST	SENI Quintile
1367101	Euclid El	Elementary School	PHBAO	East	211	3 - MODERATE

	GF-Unrestricted[1]		GF-Restricted[2]		SENI[3]		Special Education Programs		BSAP/HEET		Title I		Title I (Family Engagement)		Total	
Budget Resource	Calc FTE	Budget	Calc FTE	Budget	Calc FTE	Budget	Calc FTE	Budget	Calc FTE	Budget	Calc FTE	Budget	Calc FTE	Budget	Calc FTE	Budget
Advance Carrover																
Available	-	$72,742	-	-	-	-	-	-	-	-	-	-	-	-	-	$72,742
On Hold 20%	-	$18,185	-	$15,099	-	-	-	-	-	-	-	-	-	-	-	$33,284
Staffing (Positions and Itinerants)																
Administrators (Principal & Asst. Principal)	1.00	$229,152	0.06	$12,482	1.00	$195,991	0.44	$85,036	-	-	-	-	-	-	2.50	$522,661
Clerical (SAAs, Office Tech, Fin. Managers, Lib Aide)	2.75	$284,997	-	-	-	-	-	-	-	-	-	-	-	-	2.75	$284,997
Counseling Services (PSA, Psychologist, PSW, AP, Sec. Counselor)	0.07	$12,083	0.20	$34,524	0.80	$138,096	0.20	$34,524	-	-	-	-	-	-	1.27	$219,227
Custodians	2.00	$228,197	-	-	-	-	-	-	-	-	-	-	-	-	2.00	$228,197
Health Services (Nurses & Therapists)	1.00	$176,882	-	-	-	-	0.20	$36,953	-	-	-	-	-	-	1.20	$213,835
Instructional Aides & Assistants (Special Ed Asst, Ed Aides)	1.50	$130,674	-	-	-	-	6.16	$608,971	-	-	-	-	-	-	7.66	$739,645
Librarian	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Non-Classroom Coordinators (Title I, TSP Advisor, RJ, Dean, etc.)	1.00	$173,050	-	-	0.50	$99,879	0.90	$155,356	-	-	-	-	-	-	2.40	$428,285
Other Classified (Campus Aides, Supervision Aids & Comm Reps)	1.53	$88,789	-	-	3.15	$176,672	-	-	-	-	-	-	-	-	4.68	$265,461
ROC/ROP Advisor	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Teacher & Instructional Coach	10.77	$1,709,426	0.88	$136,406	-	-	4.25	$650,923	-	-	2.35	$387,041	-	-	18.25	$2,883,796
Teacher Assistant	-	-	-	-	2.00	$54,696	-	-	-	-	1.00	$26,048	-	-	3.00	$80,744
Teacher Auxiliary	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Benefit Adjustment (For half-time position)																
Benefits	-	-	-	-	-	$11,910	-	-	-	-	-	-	-	-	-	$11,910
Non-Staffing																
Supplemental Salaries (X-Time, Overtime, Differentials, Day-to-Day Subs, etc.)	-	$107,153	-	$268,684	-	$43,870	-	$1,408	-	-	-	$7,751	-	$4,151	-	$433,017
Capitalized Equipment/Expenses	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Contract Services (Copier, Field Trips, Professional Services, etc.)	-	$856	-	$116,301	-	$20,000	-	-	-	-	-	-	-	-	-	$137,157
Instructional Materials & Supplies (Including CI 430077)	-	$22,425	-	$27,266	-	$30,020	-	-	-	-	-	-	-	-	-	$79,711
Pending Distribution, Potential Funding Variance, and Other Adjustments	-	$12,500	-	$9,789	-	$40,587	-	-	-	-	-	$18,901	-	$219	-	$81,996
Indirect Support	-	-	-	$18,701	-	-	-	-	-	-	-	-	-	-	-	$18,701
Total	**21.62**	**$3,267,111**	**1.14**	**$639,252**	**7.45**	**$811,721**	**12.15**	**$1,573,171**	**-**	**-**	**3.35**	**$439,741**	**-**	**$4,370**	**45.71**	**$6,735,366**

[1] *General Fund Unrestricted – Base and supplemental funds that can be used for general educational purposes such as Norm programs, custodians, etc.*

[2] *General Fund Restricted - Funds allocated based on student characteristics and used for specific educational purposes such as Title III, grants, etc.*

[3] *SENI funds should be focused on improved or increased services for low-income, English learners, and foster youth.*

[4] *The estimated carryovers are based on the available budget and expenditure data as of November 2025 and may still change depending on actual school spending and year-end adjustments.*

[5] *Please refer to the General Fund Programs Manual available on the School Fiscal Services website for additional information.*

[*] *Cafeteria budget is not included in this report.*

LOS ANGELES UNIFIED SCHOOL DISTRICT
BUDGET SERVICES AND FINANCIAL PLANNING DIVISION
SCHOOL BUDGET SUMMARY
BUDGET DEVELOPMENT 2026-2027

Fund Center	School	School Type	Norm Category	Region	ECAST	SENI Quintile
1367102	Euclid Av ES Gifted/STEAM Magnet	Elementary School	Magnet Group 2	East	98	-

	GF-Unrestricted[1]		GF-Restricted[2]		SENI[3]		Special Education Programs		BSAP/HEET		Title I		Title I (Family Engagement)		Total	
Budget Resource	Calc FTE	Budget	Calc FTE	Budget	Calc FTE	Budget	Calc FTE	Budget	Calc FTE	Budget	Calc FTE	Budget	Calc FTE	Budget	Calc FTE	Budget
Advance Carrover																
Available	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
On Hold 20%	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Staffing (Positions and Itinerants)																
Administrators (Principal & Asst. Principal)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Clerical (SAAs, Office Tech, Fin. Managers, Lib Aide)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Counseling Services (PSA, Psychologist, PSW, AP, Sec. Counselor)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Custodians	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Health Services (Nurses & Therapists)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Instructional Aides & Assistants (Special Ed Asst, Ed Aides)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Librarian	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Non-Classroom Coordinators (Title I, TSP Advisor, RJ, Dean, etc.)	0.50	$88,470	-	-	-	-	-	-	-	-	-	-	-	-	0.50	$88,470
Other Classified (Campus Aides, Supervision Aids & Comm Reps)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
ROC/ROP Advisor	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Teacher & Instructional Coach	6.00	$993,724	-	-	-	-	-	-	-	-	-	-	-	-	6.00	$993,724
Teacher Assistant	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Teacher Auxiliary	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Benefit Adjustment (For half-time position)																
Benefits	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Non-Staffing																
Supplemental Salaries (X-Time, Overtime, Differentials, Day-to-Day Subs, etc.)	-	$32,806	-	-	-	-	-	-	-	-	-	-	-	-	-	$32,806
Capitalized Equipment/Expenses	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Contract Services (Copier, Field Trips, Professional Services, etc.)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Instructional Materials & Supplies (Including CI 430077)	-	$5,096	-	-	-	-	-	-	-	-	-	-	-	-	-	$5,096
Pending Distribution, Potential Funding Variance, and Other Adjustments	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Indirect Support	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Total	**6.50**	**$1,120,096**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**6.50**	**$1,120,096**

[1] *General Fund Unrestricted – Base and supplemental funds that can be used for general educational purposes such as Norm programs, custodians, etc.*
[2] *General Fund Restricted - Funds allocated based on student characteristics and used for specific educational purposes such as Title III, grants, etc.*
[3] *SENI funds should be focused on improved or increased services for low-income, English learners, and foster youth.*
[4] *The estimated carryovers are based on the available budget and expenditure data as of November 2025 and may still change depending on actual school spending and year-end adjustments.*
[5] *Please refer to the General Fund Programs Manual available on the School Fiscal Services website for additional information.*
[*] *Cafeteria budget is not included in this report.*

LOS ANGELES UNIFIED SCHOOL DISTRICT
BUDGET SERVICES AND FINANCIAL PLANNING DIVISION
SCHOOL BUDGET SUMMARY
BUDGET DEVELOPMENT 2026-2027

Fund Center	School	School Type	Norm Category	Region	ECAST	SENI Quintile
1367103	Euclid El DL Two-Way Im Spanish	Elementary School	PHBAO	East	192	3 - MODERATE

	GF-Unrestricted[1]		GF-Restricted[2]		SENI[3]		Special Education Programs		BSAP/HEET		Title I		Title I (Family Engagement)		Total	
Budget Resource	Calc FTE	Budget	Calc FTE	Budget	Calc FTE	Budget	Calc FTE	Budget	Calc FTE	Budget	Calc FTE	Budget	Calc FTE	Budget	Calc FTE	Budget
Advance Carrover																
Available	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
On Hold 20%	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Staffing (Positions and Itinerants)																
Administrators (Principal & Asst. Principal)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Clerical (SAAs, Office Tech, Fin. Managers, Lib Aide)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Counseling Services (PSA, Psychologist, PSW, AP, Sec. Counselor)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Custodians	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Health Services (Nurses & Therapists)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Instructional Aides & Assistants (Special Ed Asst, Ed Aides)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Librarian	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Non-Classroom Coordinators (Title I, TSP Advisor, RJ, Dean, etc.)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Other Classified (Campus Aides, Supervision Aids & Comm Reps)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
ROC/ROP Advisor	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Teacher & Instructional Coach	9.00	$1,477,736	-	-	-	-	-	-	-	-	-	-	-	-	9.00	$1,477,736
Teacher Assistant	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Teacher Auxiliary	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Benefit Adjustment (For half-time position)																
Benefits	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Non-Staffing																
Supplemental Salaries (X-Time, Overtime, Differentials, Day-to-Day Subs, etc.)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Capitalized Equipment/Expenses	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Contract Services (Copier, Field Trips, Professional Services, etc.)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Instructional Materials & Supplies (Including CI 430077)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Pending Distribution, Potential Funding Variance, and Other Adjustments	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Indirect Support	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Total	**9.00**	**$1,477,736**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**9.00**	**$1,477,736**

[1] *General Fund Unrestricted – Base and supplemental funds that can be used for general educational purposes such as Norm programs, custodians, etc.*
[2] *General Fund Restricted - Funds allocated based on student characteristics and used for specific educational purposes such as Title III, grants, etc.*
[3] *SENI funds should be focused on improved or increased services for low-income, English learners, and foster youth.*
[4] *The estimated carryovers are based on the available budget and expenditure data as of November 2025 and may still change depending on actual school spending and year-end adjustments.*
[5] *Please refer to the General Fund Programs Manual available on the School Fiscal Services website for additional information.*
[*] *Cafeteria budget is not included in this report.*

LOS ANGELES UNIFIED SCHOOL DISTRICT
BUDGET SERVICES AND FINANCIAL PLANNING DIVISION
SCHOOL BUDGET SUMMARY
BUDGET DEVELOPMENT 2026-2027

Fund Center	School	School Type	Norm Category	Region	ECAST	SENI Quintile
1369901	Evergreen El	Elementary School	PHBAO	East	436	3 - MODERATE

	GF-Unrestricted[1]		GF-Restricted[2]		SENI[3]		Special Education Programs		BSAP/HEET		Title I		Title I (Family Engagement)		Total	
Budget Resource	Calc FTE	Budget	Calc FTE	Budget	Calc FTE	Budget	Calc FTE	Budget	Calc FTE	Budget	Calc FTE	Budget	Calc FTE	Budget	Calc FTE	Budget
Advance Carrover																
Available	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
On Hold 20%	-	$2,854	-	$7,363	-	-	-	-	-	-	-	-	-	-	-	$10,217
Staffing (Positions and Itinerants)																
Administrators (Principal & Asst. Principal)	1.00	$233,419	0.06	$12,482	-	-	0.44	$85,036	-	-	-	-	-	-	1.50	$330,937
Clerical (SAAs, Office Tech, Fin. Managers, Lib Aide)	2.75	$293,719	-	-	1.00	$105,294	-	-	-	-	-	-	-	-	3.75	$399,013
Counseling Services (PSA, Psychologist, PSW, AP, Sec. Counselor)	0.07	$12,083	-	-	0.60	$103,571	0.10	$17,262	-	-	0.60	$103,572	-	-	1.37	$236,488
Custodians	2.00	$228,197	-	-	-	-	-	-	-	-	-	-	-	-	2.00	$228,197
Health Services (Nurses & Therapists)	1.00	$176,882	-	-	-	-	-	-	-	-	-	-	-	-	1.00	$176,882
Instructional Aides & Assistants (Special Ed Asst, Ed Aides)	1.50	$131,058	-	-	-	-	3.39	$334,305	-	-	-	-	-	-	4.89	$465,363
Librarian	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Non-Classroom Coordinators (Title I, TSP Advisor, RJ, Dean, etc.)	-	-	0.34	$61,120	2.66	$462,128	0.50	$86,309	-	-	-	-	-	-	3.50	$609,557
Other Classified (Campus Aides, Supervision Aids & Comm Reps)	0.78	$31,754	-	-	1.14	$47,622	-	-	-	-	0.29	$11,070	0.10	$3,691	2.31	$94,137
ROC/ROP Advisor	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Teacher & Instructional Coach	19.40	$3,180,033	0.60	$90,017	-	-	3.20	$522,238	-	-	1.00	$152,450	-	-	24.20	$3,944,738
Teacher Assistant	-	-	-	-	-	-	-	-	-	-	2.00	$52,096	-	-	2.00	$52,096
Teacher Auxiliary	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Benefit Adjustment (For half-time position)																
Benefits	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Non-Staffing																
Supplemental Salaries (X-Time, Overtime, Differentials, Day-to-Day Subs, etc.)	-	$99,580	-	$179,381	-	$20,890	-	$1,408	-	-	-	$8,471	-	-	-	$309,730
Capitalized Equipment/Expenses	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Contract Services (Copier, Field Trips, Professional Services, etc.)	-	-	-	-	-	$2,202	-	-	-	-	-	$1,000	-	-	-	$3,202
Instructional Materials & Supplies (Including CI 430077)	-	$34,607	-	-	-	-	-	-	-	-	-	-	-	$109	-	$34,716
Pending Distribution, Potential Funding Variance, and Other Adjustments	-	-	-	$9,849	-	$39,038	-	-	-	-	-	$17,298	-	$200	-	$66,385
Indirect Support	-	-	-	$8,468	-	-	-	-	-	-	-	-	-	-	-	$8,468
Total	**28.50**	**$4,424,186**	**1.00**	**$368,680**	**5.40**	**$780,745**	**7.63**	**$1,046,558**	**-**	**-**	**3.89**	**$345,957**	**0.10**	**$4,000**	**46.52**	**$6,970,126**

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[3] *SENI funds should be focused on improved or increased services for low-income, English learners, and foster youth.*

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[*] *Cafeteria budget is not included in this report.*

LOS ANGELES UNIFIED SCHOOL DISTRICT
BUDGET SERVICES AND FINANCIAL PLANNING DIVISION
SCHOOL BUDGET SUMMARY
BUDGET DEVELOPMENT 2026-2027

Fund Center	School	School Type	Norm Category	Region	ECAST	SENI Quintile
1374001	Farmdale El	Elementary School	PHBAO	East	187	4 - LOW

	GF-Unrestricted[1]		GF-Restricted[2]		SENI[3]		Special Education Programs		BSAP/HEET		Title I		Title I (Family Engagement)		Total	
Budget Resource	Calc FTE	Budget	Calc FTE	Budget	Calc FTE	Budget	Calc FTE	Budget	Calc FTE	Budget	Calc FTE	Budget	Calc FTE	Budget	Calc FTE	Budget
Advance Carrover																
Available	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
On Hold 20%	-	$9,493	-	$8,158	-	-	-	-	-	-	-	-	-	-	-	$17,651
Staffing (Positions and Itinerants)																
Administrators (Principal & Asst. Principal)	1.00	$222,521	-	-	-	-	0.50	$97,518	-	-	-	-	-	-	1.50	$320,039
Clerical (SAAs, Office Tech, Fin. Managers, Lib Aide)	2.75	$284,549	-	-	-	-	-	-	-	-	-	-	-	-	2.75	$284,549
Counseling Services (PSA, Psychologist, PSW, AP, Sec. Counselor)	0.12	$20,143	0.40	$69,048	0.82	$140,917	0.10	$17,262	-	-	-	-	-	-	1.44	$247,370
Custodians	2.00	$217,417	-	-	-	-	-	-	-	-	-	-	-	-	2.00	$217,417
Health Services (Nurses & Therapists)	1.00	$176,882	-	-	-	-	0.10	$18,476	-	-	-	-	-	-	1.10	$195,358
Instructional Aides & Assistants (Special Ed Asst, Ed Aides)	1.50	$130,674	-	-	0.38	$14,757	3.52	$342,700	-	-	1.14	$44,271	-	-	6.54	$532,402
Librarian	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Non-Classroom Coordinators (Title I, TSP Advisor, RJ, Dean, etc.)	1.98	$320,079	-	-	1.02	$164,172	0.50	$86,309	-	-	-	-	-	-	3.50	$570,560
Other Classified (Campus Aides, Supervision Aids & Comm Reps)	1.53	$88,789	-	-	2.38	$92,487	-	-	-	-	0.25	$9,594	-	-	4.16	$190,870
ROC/ROP Advisor	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Teacher & Instructional Coach	9.60	$1,555,376	0.20	$30,006	-	-	2.43	$394,863	-	-	1.00	$152,450	-	-	13.23	$2,132,695
Teacher Assistant	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Teacher Auxiliary	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Benefit Adjustment (For half-time position)																
Benefits	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Non-Staffing																
Supplemental Salaries (X-Time, Overtime, Differentials, Day-to-Day Subs, etc.)	-	$82,776	-	$245,572	-	$1,560	-	$939	-	-	-	-	-	-	-	$330,847
Capitalized Equipment/Expenses	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Contract Services (Copier, Field Trips, Professional Services, etc.)	-	$33,800	-	$88,231	-	-	-	-	-	-	-	-	-	-	-	$122,031
Instructional Materials & Supplies (Including CI 430077)	-	$20,283	-	$15,219	-	-	-	-	-	-	-	$560	-	$2,392	-	$38,454
Pending Distribution, Potential Funding Variance, and Other Adjustments	-	$20,253	-	$6,491	-	$21,784	-	-	-	-	-	$10,889	-	$126	-	$59,543
Indirect Support	-	-	-	$19,271	-	-	-	-	-	-	-	-	-	-	-	$19,271
Total	**21.48**	**$3,183,035**	**0.60**	**$481,996**	**4.60**	**$435,677**	**7.15**	**$958,067**	**-**	**-**	**2.39**	**$217,764**	**-**	**$2,518**	**36.22**	**$5,279,057**

[1] *General Fund Unrestricted – Base and supplemental funds that can be used for general educational purposes such as Norm programs, custodians, etc.*
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LOS ANGELES UNIFIED SCHOOL DISTRICT
BUDGET SERVICES AND FINANCIAL PLANNING DIVISION
SCHOOL BUDGET SUMMARY
BUDGET DEVELOPMENT 2026-2027

Fund Center	School	School Type	Norm Category	Region	ECAST	SENI Quintile
1374002	Farmdale El DL Two-Way Im Spanish	Elementary School	PHBAO	East	134	-

	GF-Unrestricted[1]		GF-Restricted[2]		SENI[3]		Special Education Programs		BSAP/HEET		Title I		Title I (Family Engagement)		Total	
Budget Resource	Calc FTE	Budget	Calc FTE	Budget	Calc FTE	Budget	Calc FTE	Budget	Calc FTE	Budget	Calc FTE	Budget	Calc FTE	Budget	Calc FTE	Budget
Advance Carrover																
Available	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
On Hold 20%	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Staffing (Positions and Itinerants)																
Administrators (Principal & Asst. Principal)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Clerical (SAAs, Office Tech, Fin. Managers, Lib Aide)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Counseling Services (PSA, Psychologist, PSW, AP, Sec. Counselor)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Custodians	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Health Services (Nurses & Therapists)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Instructional Aides & Assistants (Special Ed Asst, Ed Aides)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Librarian	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Non-Classroom Coordinators (Title I, TSP Advisor, RJ, Dean, etc.)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Other Classified (Campus Aides, Supervision Aids & Comm Reps)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
ROC/ROP Advisor	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Teacher & Instructional Coach	7.00	$1,111,881	-	-	-	-	-	-	-	-	-	-	-	-	7.00	$1,111,881
Teacher Assistant	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Teacher Auxiliary	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Benefit Adjustment (For half-time position)																
Benefits	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Non-Staffing																
Supplemental Salaries (X-Time, Overtime, Differentials, Day-to-Day Subs, etc.)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Capitalized Equipment/Expenses	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Contract Services (Copier, Field Trips, Professional Services, etc.)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Instructional Materials & Supplies (Including CI 430077)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Pending Distribution, Potential Funding Variance, and Other Adjustments	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Indirect Support	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Total	**7.00**	**$1,111,881**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**7.00**	**$1,111,881**

[1] *General Fund Unrestricted – Base and supplemental funds that can be used for general educational purposes such as Norm programs, custodians, etc.*
[2] *General Fund Restricted - Funds allocated based on student characteristics and used for specific educational purposes such as Title III, grants, etc.*
[3] *SENI funds should be focused on improved or increased services for low-income, English learners, and foster youth.*
[4] *The estimated carryovers are based on the available budget and expenditure data as of November 2025 and may still change depending on actual school spending and year-end adjustments.*
[5] *Please refer to the General Fund Programs Manual available on the School Fiscal Services website for additional information.*
[*] *Cafeteria budget is not included in this report.*

LOS ANGELES UNIFIED SCHOOL DISTRICT
BUDGET SERVICES AND FINANCIAL PLANNING DIVISION
SCHOOL BUDGET SUMMARY
BUDGET DEVELOPMENT 2026-2027

Fund Center	School	School Type	Norm Category	Region	ECAST	SENI Quintile
1383601	1st St El	Elementary School	PHBAO	East	309	3 - MODERATE

	GF-Unrestricted[1]		GF-Restricted[2]		SENI[3]		Special Education Programs		BSAP/HEET		Title I		Title I (Family Engagement)		Total	
Budget Resource	Calc FTE	Budget	Calc FTE	Budget	Calc FTE	Budget	Calc FTE	Budget	Calc FTE	Budget	Calc FTE	Budget	Calc FTE	Budget	Calc FTE	Budget
Advance Carrover																
Available	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
On Hold 20%	-	$1,163	-	$4,513	-	-	-	-	-	-	-	-	-	-	-	$5,676
Staffing (Positions and Itinerants)																
Administrators (Principal & Asst. Principal)	1.00	$231,012	-	-	-	-	0.50	$97,518	-	-	-	-	-	-	1.50	$328,530
Clerical (SAAs, Office Tech, Fin. Managers, Lib Aide)	2.38	$224,392	-	-	-	-	-	-	-	-	-	-	-	-	2.38	$224,392
Counseling Services (PSA, Psychologist, PSW, AP, Sec. Counselor)	0.07	$12,083	-	-	0.40	$69,048	0.10	$17,262	-	-	0.20	$34,524	-	-	0.77	$132,917
Custodians	2.00	$217,417	-	-	-	-	-	-	-	-	-	-	-	-	2.00	$217,417
Health Services (Nurses & Therapists)	1.00	$176,882	-	-	-	-	0.10	$18,476	-	-	-	-	-	-	1.10	$195,358
Instructional Aides & Assistants (Special Ed Asst, Ed Aides)	1.50	$131,058	-	-	-	-	3.52	$342,700	-	-	-	-	-	-	5.02	$473,758
Librarian	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Non-Classroom Coordinators (Title I, TSP Advisor, RJ, Dean, etc.)	-	-	-	-	1.00	$166,727	0.70	$129,334	-	-	1.00	$161,810	-	-	2.70	$457,871
Other Classified (Campus Aides, Supervision Aids & Comm Reps)	0.78	$31,754	-	-	1.88	$73,792	-	-	-	-	0.34	$13,284	0.04	$1,477	3.04	$120,307
ROC/ROP Advisor	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Teacher & Instructional Coach	14.60	$2,364,653	1.03	$174,918	0.37	$67,485	4.20	$579,873	-	-	-	-	-	-	20.20	$3,186,929
Teacher Assistant	-	-	-	-	3.00	$137,717	-	-	-	-	-	-	-	-	3.00	$137,717
Teacher Auxiliary	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Benefit Adjustment (For half-time position)																
Benefits	-	$18,507	-	-	-	$4,963	-	-	-	-	-	$3,574	-	$398	-	$27,442
Non-Staffing																
Supplemental Salaries (X-Time, Overtime, Differentials, Day-to-Day Subs, etc.)	-	$78,533	-	$201,796	-	$6,789	-	$1,408	-	-	-	$1,560	-	-	-	$290,086
Capitalized Equipment/Expenses	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Contract Services (Copier, Field Trips, Professional Services, etc.)	-	$3,000	-	$29,100	-	$3,778	-	-	-	-	-	$10,078	-	-	-	$45,956
Instructional Materials & Supplies (Including CI 430077)	-	$50,916	-	$7,122	-	$2,783	-	-	-	-	-	-	-	$724	-	$61,545
Pending Distribution, Potential Funding Variance, and Other Adjustments	-	-	-	$13,261	-	$28,057	-	-	-	-	-	$11,834	-	$137	-	$53,289
Indirect Support	-	-	-	$15,543	-	-	-	-	-	-	-	-	-	-	-	$15,543
Total	**23.33**	**$3,541,370**	**1.03**	**$446,253**	**6.65**	**$561,139**	**9.12**	**$1,186,571**	**-**	**-**	**1.54**	**$236,664**	**0.04**	**$2,736**	**41.71**	**$5,974,733**

[1] *General Fund Unrestricted – Base and supplemental funds that can be used for general educational purposes such as Norm programs, custodians, etc.*

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[3] *SENI funds should be focused on improved or increased services for low-income, English learners, and foster youth.*

[4] *The estimated carryovers are based on the available budget and expenditure data as of November 2025 and may still change depending on actual school spending and year-end adjustments.*

[5] *Please refer to the General Fund Programs Manual available on the School Fiscal Services website for additional information.*

[*] *Cafeteria budget is not included in this report.*

LOS ANGELES UNIFIED SCHOOL DISTRICT
BUDGET SERVICES AND FINANCIAL PLANNING DIVISION
SCHOOL BUDGET SUMMARY
BUDGET DEVELOPMENT 2026-2027

Fund Center	School	School Type	Norm Category	Region	ECAST	SENI Quintile
1384901	Fishburn El	Elementary School	PHBAO	East	215	3 - MODERATE

	GF-Unrestricted[1]		GF-Restricted[2]		SENI[3]		Special Education Programs		BSAP/HEET		Title I		Title I (Family Engagement)		Total	
Budget Resource	Calc FTE	Budget	Calc FTE	Budget	Calc FTE	Budget	Calc FTE	Budget	Calc FTE	Budget	Calc FTE	Budget	Calc FTE	Budget	Calc FTE	Budget
Advance Carrover																
Available	-	$794	-	-	-	-	-	-	-	-	-	-	-	-	-	$794
On Hold 20%	-	$198	-	$13,059	-	-	-	-	-	-	-	-	-	-	-	$13,257
Staffing (Positions and Itinerants)																
Administrators (Principal & Asst. Principal)	1.00	$222,521	0.06	$12,482	1.00	$191,529	0.94	$182,554	-	-	-	-	-	-	3.00	$609,086
Clerical (SAAs, Office Tech, Fin. Managers, Lib Aide)	2.75	$280,224	-	-	-	-	-	-	-	-	-	-	-	-	2.75	$280,224
Counseling Services (PSA, Psychologist, PSW, AP, Sec. Counselor)	0.07	$12,083	-	-	1.23	$212,321	0.10	$17,262	-	-	-	-	-	-	1.40	$241,666
Custodians	2.50	$281,519	-	-	-	-	-	-	-	-	-	-	-	-	2.50	$281,519
Health Services (Nurses & Therapists)	1.00	$176,882	-	-	-	-	0.30	$55,429	-	-	-	-	-	-	1.30	$232,311
Instructional Aides & Assistants (Special Ed Asst, Ed Aides)	0.75	$65,529	-	-	-	-	13.52	$1,382,706	-	-	-	-	-	-	14.27	$1,448,235
Librarian	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Non-Classroom Coordinators (Title I, TSP Advisor, RJ, Dean, etc.)	-	-	-	-	-	-	1.57	$279,512	-	-	-	-	-	-	1.57	$279,512
Other Classified (Campus Aides, Supervision Aids & Comm Reps)	0.78	$31,754	-	-	2.73	$106,997	-	-	-	-	0.88	$59,259	-	-	4.39	$198,010
ROC/ROP Advisor	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Teacher & Instructional Coach	9.37	$1,456,482	1.48	$197,046	-	-	8.20	$1,317,232	-	-	0.35	$61,025	-	-	19.40	$3,031,785
Teacher Assistant	-	-	-	-	-	-	-	-	-	-	4.17	$186,232	-	-	4.17	$186,232
Teacher Auxiliary	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Benefit Adjustment (For half-time position)																
Benefits	-	-$13,453	-	-	-	-	-	-	-	-	-	-	-	-	-	-$13,453
Non-Staffing																
Supplemental Salaries (X-Time, Overtime, Differentials, Day-to-Day Subs, etc.)	-	$91,466	-	$172,384	-	$43,077	-	$4,222	-	-	-	$14,645	-	-	-	$325,794
Capitalized Equipment/Expenses	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Contract Services (Copier, Field Trips, Professional Services, etc.)	-	-	-	$24,265	-	$13,500	-	-	-	-	-	$4,439	-	$3,050	-	$45,254
Instructional Materials & Supplies (Including CI 430077)	-	$18,666	-	$14,220	-	$20,000	-	-	-	-	-	-	-	-	-	$52,886
Pending Distribution, Potential Funding Variance, and Other Adjustments	-	-	-	$13,832	-	$30,918	-	-	-	-	-	$13,888	-	$161	-	$58,799
Indirect Support	-	-	-	$12,974	-	-	-	-	-	-	-	-	-	-	-	$12,974
Total	**18.22**	**$2,624,665**	**1.54**	**$460,262**	**4.96**	**$618,342**	**24.63**	**$3,238,917**	**-**	**-**	**5.40**	**$339,488**	**-**	**$3,211**	**54.75**	**$7,284,885**

[1] *General Fund Unrestricted – Base and supplemental funds that can be used for general educational purposes such as Norm programs, custodians, etc.*

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[3] *SENI funds should be focused on improved or increased services for low-income, English learners, and foster youth.*

[4] *The estimated carryovers are based on the available budget and expenditure data as of November 2025 and may still change depending on actual school spending and year-end adjustments.*

[5] *Please refer to the General Fund Programs Manual available on the School Fiscal Services website for additional information.*

[*] *Cafeteria budget is not included in this report.*

LOS ANGELES UNIFIED SCHOOL DISTRICT
BUDGET SERVICES AND FINANCIAL PLANNING DIVISION
SCHOOL BUDGET SUMMARY
BUDGET DEVELOPMENT 2026-2027

Fund Center	School	School Type	Norm Category	Region	ECAST	SENI Quintile
1384902	Fishburn El DL Two-Way Im Spanish	Elementary School	PHBAO	East	183	-

	GF-Unrestricted[1]		GF-Restricted[2]		SENI[3]		Special Education Programs		BSAP/HEET		Title I		Title I (Family Engagement)		Total	
Budget Resource	Calc FTE	Budget	Calc FTE	Budget	Calc FTE	Budget	Calc FTE	Budget	Calc FTE	Budget	Calc FTE	Budget	Calc FTE	Budget	Calc FTE	Budget
Advance Carrover																
Available	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
On Hold 20%	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Staffing (Positions and Itinerants)																
Administrators (Principal & Asst. Principal)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Clerical (SAAs, Office Tech, Fin. Managers, Lib Aide)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Counseling Services (PSA, Psychologist, PSW, AP, Sec. Counselor)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Custodians	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Health Services (Nurses & Therapists)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Instructional Aides & Assistants (Special Ed Asst, Ed Aides)	0.75	$65,145	-	-	-	-	-	-	-	-	-	-	-	-	0.75	$65,145
Librarian	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Non-Classroom Coordinators (Title I, TSP Advisor, RJ, Dean, etc.)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Other Classified (Campus Aides, Supervision Aids & Comm Reps)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
ROC/ROP Advisor	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Teacher & Instructional Coach	9.00	$1,445,732	-	-	-	-	-	-	-	-	-	-	-	-	9.00	$1,445,732
Teacher Assistant	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Teacher Auxiliary	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Benefit Adjustment (For half-time position)																
Benefits	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Non-Staffing																
Supplemental Salaries (X-Time, Overtime, Differentials, Day-to-Day Subs, etc.)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Capitalized Equipment/Expenses	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Contract Services (Copier, Field Trips, Professional Services, etc.)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Instructional Materials & Supplies (Including CI 430077)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Pending Distribution, Potential Funding Variance, and Other Adjustments	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Indirect Support	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Total	**9.75**	**$1,510,877**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**9.75**	**$1,510,877**

[1] *General Fund Unrestricted – Base and supplemental funds that can be used for general educational purposes such as Norm programs, custodians, etc.*
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LOS ANGELES UNIFIED SCHOOL DISTRICT
BUDGET SERVICES AND FINANCIAL PLANNING DIVISION
SCHOOL BUDGET SUMMARY
BUDGET DEVELOPMENT 2026-2027

Fund Center	School	School Type	Norm Category	Region	ECAST	SENI Quintile
1389001	Florence El	Elementary School	PHBAO	East	203	2 - HIGH

	GF-Unrestricted[1]		GF-Restricted[2]		SENI[3]		Special Education Programs		BSAP/HEET		Title I		Title I (Family Engagement)		Total	
Budget Resource	Calc FTE	Budget	Calc FTE	Budget	Calc FTE	Budget	Calc FTE	Budget	Calc FTE	Budget	Calc FTE	Budget	Calc FTE	Budget	Calc FTE	Budget
Advance Carrover																
Available	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
On Hold 20%	-	$1,472	-	$22,167	-	-	-	-	-	-	-	-	-	-	-	$23,639
Staffing (Positions and Itinerants)																
Administrators (Principal & Asst. Principal)	1.00	$234,657	0.06	$12,482	1.00	$195,991	0.94	$182,554	-	-	-	-	-	-	3.00	$625,684
Clerical (SAAs, Office Tech, Fin. Managers, Lib Aide)	2.38	$244,483	-	-	0.40	$46,077	-	-	-	-	-	-	-	-	2.78	$290,560
Counseling Services (PSA, Psychologist, PSW, AP, Sec. Counselor)	0.07	$12,083	-	-	1.53	$264,107	0.10	$17,262	-	-	0.10	$17,262	-	-	1.80	$310,714
Custodians	2.50	$295,786	-	-	-	-	-	-	-	-	-	-	-	-	2.50	$295,786
Health Services (Nurses & Therapists)	1.00	$176,882	-	-	-	-	0.40	$73,905	-	-	-	-	-	-	1.40	$250,787
Instructional Aides & Assistants (Special Ed Asst, Ed Aides)	0.75	$65,529	-	-	-	-	15.76	$1,572,519	-	-	-	-	-	-	16.51	$1,638,048
Librarian	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Non-Classroom Coordinators (Title I, TSP Advisor, RJ, Dean, etc.)	0.18	$31,904	0.32	$56,715	1.00	$174,297	0.10	$18,476	-	-	1.50	$256,170	-	-	3.10	$537,562
Other Classified (Campus Aides, Supervision Aids & Comm Reps)	0.78	$31,754	-	-	2.14	$108,453	-	-	-	-	-	-	-	-	2.92	$140,207
ROC/ROP Advisor	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Teacher & Instructional Coach	7.77	$1,215,098	1.08	$166,412	-	-	9.45	$1,408,984	-	-	0.35	$61,025	-	-	18.65	$2,851,519
Teacher Assistant	-	-	-	-	2.50	$87,795	-	-	-	-	1.00	$45,472	-	-	3.50	$133,267
Teacher Auxiliary	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Benefit Adjustment (For half-time position)																
Benefits	-	$5,054	-	-	-	-$6,036	-	-	-	-	-	-$13,454	-	-	-	-$14,436
Non-Staffing																
Supplemental Salaries (X-Time, Overtime, Differentials, Day-to-Day Subs, etc.)	-	$103,370	-	$123,083	-	$74,211	-	$4,222	-	-	-	$20,797	-	-	-	$325,683
Capitalized Equipment/Expenses	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Contract Services (Copier, Field Trips, Professional Services, etc.)	-	-	-	$34,020	-	$14,200	-	-	-	-	-	-	-	-	-	$48,220
Instructional Materials & Supplies (Including CI 430077)	-	$28,475	-	$10,164	-	$36,016	-	-	-	-	-	-	-	$3,763	-	$78,418
Pending Distribution, Potential Funding Variance, and Other Adjustments	-	-	-	$9,961	-	$52,375	-	-	-	-	-	$17,134	-	$199	-	$79,669
Indirect Support	-	-	-	$7,550	-	-	-	-	-	-	-	-	-	-	-	$7,550
Total	**16.43**	**$2,446,547**	**1.46**	**$442,554**	**8.57**	**$1,047,486**	**26.75**	**$3,277,922**	**-**	**-**	**2.95**	**$404,406**	**-**	**$3,962**	**56.16**	**$7,622,877**

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LOS ANGELES UNIFIED SCHOOL DISTRICT
BUDGET SERVICES AND FINANCIAL PLANNING DIVISION
SCHOOL BUDGET SUMMARY
BUDGET DEVELOPMENT 2026-2027

Fund Center	School	School Type	Norm Category	Region	ECAST	SENI Quintile
1389002	Florence El DL Two-Way Im Spanish	Elementary School	PHBAO	East	240	-

	GF-Unrestricted[1]		GF-Restricted[2]		SENI[3]		Special Education Programs		BSAP/HEET		Title I		Title I (Family Engagement)		Total	
Budget Resource	Calc FTE	Budget	Calc FTE	Budget	Calc FTE	Budget	Calc FTE	Budget	Calc FTE	Budget	Calc FTE	Budget	Calc FTE	Budget	Calc FTE	Budget
Advance Carrover																
Available	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
On Hold 20%	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Staffing (Positions and Itinerants)																
Administrators (Principal & Asst. Principal)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Clerical (SAAs, Office Tech, Fin. Managers, Lib Aide)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Counseling Services (PSA, Psychologist, PSW, AP, Sec. Counselor)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Custodians	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Health Services (Nurses & Therapists)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Instructional Aides & Assistants (Special Ed Asst, Ed Aides)	0.75	$67,355	-	-	-	-	-	-	-	-	-	-	-	-	0.75	$67,355
Librarian	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Non-Classroom Coordinators (Title I, TSP Advisor, RJ, Dean, etc.)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Other Classified (Campus Aides, Supervision Aids & Comm Reps)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
ROC/ROP Advisor	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Teacher & Instructional Coach	12.00	$2,001,790	-	-	-	-	-	-	-	-	-	-	-	-	12.00	$2,001,790
Teacher Assistant	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Teacher Auxiliary	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Benefit Adjustment (For half-time position)																
Benefits	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Non-Staffing																
Supplemental Salaries (X-Time, Overtime, Differentials, Day-to-Day Subs, etc.)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Capitalized Equipment/Expenses	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Contract Services (Copier, Field Trips, Professional Services, etc.)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Instructional Materials & Supplies (Including CI 430077)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Pending Distribution, Potential Funding Variance, and Other Adjustments	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Indirect Support	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Total	**12.75**	**$2,069,145**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**12.75**	**$2,069,145**

[1] *General Fund Unrestricted – Base and supplemental funds that can be used for general educational purposes such as Norm programs, custodians, etc.*
[2] *General Fund Restricted - Funds allocated based on student characteristics and used for specific educational purposes such as Title III, grants, etc.*
[3] *SENI funds should be focused on improved or increased services for low-income, English learners, and foster youth.*
[4] *The estimated carryovers are based on the available budget and expenditure data as of November 2025 and may still change depending on actual school spending and year-end adjustments.*
[5] *Please refer to the General Fund Programs Manual available on the School Fiscal Services website for additional information.*
[*] *Cafeteria budget is not included in this report.*

LOS ANGELES UNIFIED SCHOOL DISTRICT
BUDGET SERVICES AND FINANCIAL PLANNING DIVISION
SCHOOL BUDGET SUMMARY
BUDGET DEVELOPMENT 2026-2027

Fund Center	School	School Type	Norm Category	Region	ECAST	SENI Quintile
1391801	Ford Blvd El	Elementary School	PHBAO	East	331	3 - MODERATE

	GF-Unrestricted[1]		GF-Restricted[2]		SENI[3]		Special Education Programs		BSAP/HEET		Title I		Title I (Family Engagement)		Total	
Budget Resource	Calc FTE	Budget	Calc FTE	Budget	Calc FTE	Budget	Calc FTE	Budget	Calc FTE	Budget	Calc FTE	Budget	Calc FTE	Budget	Calc FTE	Budget
Advance Carrover																
Available	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
On Hold 20%	-	-	-	$21,105	-	-	-	-	-	-	-	-	-	-	-	$21,105
Staffing (Positions and Itinerants)																
Administrators (Principal & Asst. Principal)	1.00	$230,941	-	-	1.00	$195,036	1.00	$195,036	-	-	-	-	-	-	3.00	$621,013
Clerical (SAAs, Office Tech, Fin. Managers, Lib Aide)	2.75	$302,387	-	-	1.00	$131,216	-	-	-	-	-	-	-	-	3.75	$433,603
Counseling Services (PSA, Psychologist, PSW, AP, Sec. Counselor)	1.07	$184,701	-	-	1.73	$298,630	0.20	$34,524	-	-	-	-	-	-	3.00	$517,855
Custodians	3.00	$318,715	-	-	-	-	-	-	-	-	-	-	-	-	3.00	$318,715
Health Services (Nurses & Therapists)	1.00	$176,882	-	-	-	-	0.60	$108,430	-	-	-	-	-	-	1.60	$285,312
Instructional Aides & Assistants (Special Ed Asst, Ed Aides)	0.75	$65,529	0.38	$14,757	-	-	17.72	$1,731,139	-	-	1.52	$59,028	-	-	20.37	$1,870,453
Librarian	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Non-Classroom Coordinators (Title I, TSP Advisor, RJ, Dean, etc.)	-	-	1.00	$172,358	1.00	$172,847	2.00	$357,381	-	-	-	-	-	-	4.00	$702,586
Other Classified (Campus Aides, Supervision Aids & Comm Reps)	0.78	$31,754	-	-	3.42	$132,813	-	-	-	-	-	-	-	-	4.20	$164,567
ROC/ROP Advisor	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Teacher & Instructional Coach	11.97	$1,971,748	0.88	$136,406	-	-	11.25	$1,775,307	-	-	2.35	$365,925	-	-	26.45	$4,249,386
Teacher Assistant	-	-	-	-	-	-	-	-	-	-	0.50	$13,024	-	-	0.50	$13,024
Teacher Auxiliary	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Benefit Adjustment (For half-time position)																
Benefits	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Non-Staffing																
Supplemental Salaries (X-Time, Overtime, Differentials, Day-to-Day Subs, etc.)	-	$119,434	-	$205,853	-	$1,558	-	$5,160	-	-	-	$59,396	-	-	-	$391,401
Capitalized Equipment/Expenses	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Contract Services (Copier, Field Trips, Professional Services, etc.)	-	-	-	$62,050	-	$160,000	-	-	-	-	-	$10,000	-	$4,792	-	$236,842
Instructional Materials & Supplies (Including CI 430077)	-	$41,920	-	$10,101	-	$55,260	-	-	-	-	-	$7,059	-	$438	-	$114,778
Pending Distribution, Potential Funding Variance, and Other Adjustments	-	-	-	$67,595	-	$60,388	-	-	-	-	-	$23,919	-	$280	-	$152,182
Indirect Support	-	-	-	$19,132	-	-	-	-	-	-	-	-	-	-	-	$19,132
Total	**22.32**	**$3,444,011**	**2.26**	**$709,357**	**8.15**	**$1,207,748**	**32.77**	**$4,206,977**	**-**	**-**	**4.37**	**$538,351**	**-**	**$5,510**	**69.87**	**$10,111,954**

[1] *General Fund Unrestricted – Base and supplemental funds that can be used for general educational purposes such as Norm programs, custodians, etc.*
[2] *General Fund Restricted - Funds allocated based on student characteristics and used for specific educational purposes such as Title III, grants, etc.*
[3] *SENI funds should be focused on improved or increased services for low-income, English learners, and foster youth.*
[4] *The estimated carryovers are based on the available budget and expenditure data as of November 2025 and may still change depending on actual school spending and year-end adjustments.*
[5] *Please refer to the General Fund Programs Manual available on the School Fiscal Services website for additional information.*
[*] *Cafeteria budget is not included in this report.*

LOS ANGELES UNIFIED SCHOOL DISTRICT
BUDGET SERVICES AND FINANCIAL PLANNING DIVISION
SCHOOL BUDGET SUMMARY
BUDGET DEVELOPMENT 2026-2027

Fund Center	School	School Type	Norm Category	Region	ECAST	SENI Quintile
1391802	Ford Blvd El DL Two-Way Im Spanish	Elementary School	PHBAO	East	280	-

	GF-Unrestricted[1]		GF-Restricted[2]		SENI[3]		Special Education Programs		BSAP/HEET		Title I		Title I (Family Engagement)		Total	
Budget Resource	Calc FTE	Budget	Calc FTE	Budget	Calc FTE	Budget	Calc FTE	Budget	Calc FTE	Budget	Calc FTE	Budget	Calc FTE	Budget	Calc FTE	Budget
Advance Carrover																
Available	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
On Hold 20%	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Staffing (Positions and Itinerants)																
Administrators (Principal & Asst. Principal)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Clerical (SAAs, Office Tech, Fin. Managers, Lib Aide)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Counseling Services (PSA, Psychologist, PSW, AP, Sec. Counselor)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Custodians	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Health Services (Nurses & Therapists)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Instructional Aides & Assistants (Special Ed Asst, Ed Aides)	1.50	$132,884	-	-	-	-	-	-	-	-	-	-	-	-	1.50	$132,884
Librarian	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Non-Classroom Coordinators (Title I, TSP Advisor, RJ, Dean, etc.)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Other Classified (Campus Aides, Supervision Aids & Comm Reps)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
ROC/ROP Advisor	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Teacher & Instructional Coach	14.00	$2,346,733	-	-	-	-	-	-	-	-	-	-	-	-	14.00	$2,346,733
Teacher Assistant	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Teacher Auxiliary	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Benefit Adjustment (For half-time position)																
Benefits	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Non-Staffing																
Supplemental Salaries (X-Time, Overtime, Differentials, Day-to-Day Subs, etc.)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Capitalized Equipment/Expenses	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Contract Services (Copier, Field Trips, Professional Services, etc.)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Instructional Materials & Supplies (Including CI 430077)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Pending Distribution, Potential Funding Variance, and Other Adjustments	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Indirect Support	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Total	**15.50**	**$2,479,617**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**15.50**	**$2,479,617**

[1] *General Fund Unrestricted – Base and supplemental funds that can be used for general educational purposes such as Norm programs, custodians, etc.*
[2] *General Fund Restricted - Funds allocated based on student characteristics and used for specific educational purposes such as Title III, grants, etc.*
[3] *SENI funds should be focused on improved or increased services for low-income, English learners, and foster youth.*
[4] *The estimated carryovers are based on the available budget and expenditure data as of November 2025 and may still change depending on actual school spending and year-end adjustments.*
[5] *Please refer to the General Fund Programs Manual available on the School Fiscal Services website for additional information.*
[*] *Cafeteria budget is not included in this report.*

LOS ANGELES UNIFIED SCHOOL DISTRICT
BUDGET SERVICES AND FINANCIAL PLANNING DIVISION
SCHOOL BUDGET SUMMARY
BUDGET DEVELOPMENT 2026-2027

Fund Center	School	School Type	Norm Category	Region	ECAST	SENI Quintile
1393201	49th St El	Elementary School	PHBAO	East	420	2 - HIGH

	GF-Unrestricted[1]		GF-Restricted[2]		SENI[3]		Special Education Programs		BSAP/HEET		Title I		Title I (Family Engagement)		Total	
Budget Resource	Calc FTE	Budget	Calc FTE	Budget	Calc FTE	Budget	Calc FTE	Budget	Calc FTE	Budget	Calc FTE	Budget	Calc FTE	Budget	Calc FTE	Budget
Advance Carrover																
Available	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
On Hold 20%	-	$7,305	-	$3,116	-	-	-	-	-	-	-	-	-	-	-	$10,421
Staffing (Positions and Itinerants)																
Administrators (Principal & Asst. Principal)	1.00	$230,941	0.06	$12,482	1.00	$198,330	0.44	$85,036	-	-	-	-	-	-	2.50	$526,789
Clerical (SAAs, Office Tech, Fin. Managers, Lib Aide)	2.75	$279,859	-	-	-	-	-	-	-	-	-	-	-	-	2.75	$279,859
Counseling Services (PSA, Psychologist, PSW, AP, Sec. Counselor)	0.07	$12,083	-	-	1.03	$177,798	0.10	$17,262	-	-	0.60	$103,571	-	-	1.80	$310,714
Custodians	2.00	$226,665	-	-	-	-	-	-	-	-	-	-	-	-	2.00	$226,665
Health Services (Nurses & Therapists)	1.00	$176,882	-	-	-	-	0.40	$73,905	-	-	-	-	-	-	1.40	$250,787
Instructional Aides & Assistants (Special Ed Asst, Ed Aides)	1.50	$132,884	0.48	$50,314	0.27	$28,302	10.48	$1,049,223	-	-	-	-	-	-	12.73	$1,260,723
Librarian	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Non-Classroom Coordinators (Title I, TSP Advisor, RJ, Dean, etc.)	-	-	-	-	1.00	$161,810	0.12	$22,172	-	-	1.00	$161,810	-	-	2.12	$345,792
Other Classified (Campus Aides, Supervision Aids & Comm Reps)	0.78	$31,754	-	-	1.39	$54,111	-	-	-	-	0.48	$42,277	0.03	$2,229	2.68	$130,371
ROC/ROP Advisor	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Teacher & Instructional Coach	19.97	$3,098,311	0.68	$106,401	1.00	$119,876	6.20	$983,201	-	-	0.35	$61,025	-	-	28.20	$4,368,814
Teacher Assistant	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Teacher Auxiliary	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Benefit Adjustment (For half-time position)																
Benefits	-	-	-	-	-	$2,647	-	-	-	-	-	-	-	-	-	$2,647
Non-Staffing																
Supplemental Salaries (X-Time, Overtime, Differentials, Day-to-Day Subs, etc.)	-	$99,842	-	$195,971	-	$56,793	-	$2,815	-	-	-	$11,563	-	-	-	$366,984
Capitalized Equipment/Expenses	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Contract Services (Copier, Field Trips, Professional Services, etc.)	-	-	-	$37,656	-	$23,449	-	-	-	-	-	-	-	-	-	$61,105
Instructional Materials & Supplies (Including CI 430077)	-	$49,730	-	$9,673	-	$36,000	-	-	-	-	-	-	-	$1,453	-	$96,856
Pending Distribution, Potential Funding Variance, and Other Adjustments	-	-	-	$9,901	-	$45,217	-	-	-	-	-	$16,764	-	$194	-	$72,076
Indirect Support	-	-	-	$10,790	-	-	-	-	-	-	-	-	-	-	-	$10,790
Total	**29.07**	**$4,346,256**	**1.22**	**$436,304**	**5.69**	**$904,333**	**17.74**	**$2,233,614**	**-**	**-**	**2.43**	**$397,010**	**0.03**	**$3,876**	**56.18**	**$8,321,393**

[1] *General Fund Unrestricted – Base and supplemental funds that can be used for general educational purposes such as Norm programs, custodians, etc.*

[2] *General Fund Restricted - Funds allocated based on student characteristics and used for specific educational purposes such as Title III, grants, etc.*

[3] *SENI funds should be focused on improved or increased services for low-income, English learners, and foster youth.*

[4] *The estimated carryovers are based on the available budget and expenditure data as of November 2025 and may still change depending on actual school spending and year-end adjustments.*

[5] *Please refer to the General Fund Programs Manual available on the School Fiscal Services website for additional information.*

[*] *Cafeteria budget is not included in this report.*

LOS ANGELES UNIFIED SCHOOL DISTRICT
BUDGET SERVICES AND FINANCIAL PLANNING DIVISION
SCHOOL BUDGET SUMMARY
BUDGET DEVELOPMENT 2026-2027

Fund Center	School	School Type	Norm Category	Region	ECAST	SENI Quintile
1397301	4th St El	Elementary School	PHBAO	East	232	4 - LOW

	GF-Unrestricted[1]		GF-Restricted[2]		SENI[3]		Special Education Programs		BSAP/HEET		Title I		Title I (Family Engagement)		Total	
Budget Resource	Calc FTE	Budget	Calc FTE	Budget	Calc FTE	Budget	Calc FTE	Budget	Calc FTE	Budget	Calc FTE	Budget	Calc FTE	Budget	Calc FTE	Budget
Advance Carrover																
Available	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
On Hold 20%	-	$198	-	$5,146	-	-	-	-	-	-	-	-	-	-	-	$5,344
Staffing (Positions and Itinerants)																
Administrators (Principal & Asst. Principal)	1.00	$229,152	-	-	-	-	0.50	$97,518	-	-	-	-	-	-	1.50	$326,670
Clerical (SAAs, Office Tech, Fin. Managers, Lib Aide)	2.00	$228,526	-	-	-	-	-	-	-	-	-	-	-	-	2.00	$228,526
Counseling Services (PSA, Psychologist, PSW, AP, Sec. Counselor)	0.27	$46,607	-	-	-	-	0.10	$17,262	-	-	0.30	$51,786	-	-	0.67	$115,655
Custodians	2.00	$213,930	-	-	-	-	-	-	-	-	-	-	-	-	2.00	$213,930
Health Services (Nurses & Therapists)	1.00	$176,882	-	-	-	-	-	-	-	-	-	-	-	-	1.00	$176,882
Instructional Aides & Assistants (Special Ed Asst, Ed Aides)	-	-	-	-	-	-	4.27	$419,980	-	-	1.50	$157,224	-	-	5.77	$577,204
Librarian	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Non-Classroom Coordinators (Title I, TSP Advisor, RJ, Dean, etc.)	-	-	-	-	1.00	$185,008	0.90	$166,287	-	-	2.00	$346,100	-	-	3.90	$697,395
Other Classified (Campus Aides, Supervision Aids & Comm Reps)	0.78	$31,754	-	-	0.94	$36,896	-	-	-	-	0.75	$57,035	-	-	2.47	$125,685
ROC/ROP Advisor	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Teacher & Instructional Coach	9.58	$1,549,448	0.30	$45,009	1.00	$182,386	4.70	$768,359	-	-	-	-	-	-	15.58	$2,545,202
Teacher Assistant	0.50	$13,024	-	-	-	-	-	-	-	-	1.67	$82,264	-	-	2.17	$95,288
Teacher Auxiliary	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Benefit Adjustment (For half-time position)																
Benefits	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Non-Staffing																
Supplemental Salaries (X-Time, Overtime, Differentials, Day-to-Day Subs, etc.)	-	$68,975	-	$154,252	-	$3,120	-	$1,408	-	-	-	$17,935	-	-	-	$245,690
Capitalized Equipment/Expenses	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Contract Services (Copier, Field Trips, Professional Services, etc.)	-	$49,155	-	$38,834	-	$2,291	-	-	-	-	-	$4,879	-	$1,200	-	$96,359
Instructional Materials & Supplies (Including CI 430077)	-	$35,388	-	$22,451	-	$700	-	-	-	-	-	-	-	$1,236	-	$59,775
Pending Distribution, Potential Funding Variance, and Other Adjustments	-	-	-	$7,626	-	$21,601	-	-	-	-	-	$11,094	-	$129	-	$40,450
Indirect Support	-	-	-	$3,470	-	-	-	-	-	-	-	-	-	-	-	$3,470
Total	**17.13**	**$2,643,039**	**0.30**	**$276,788**	**2.94**	**$432,002**	**10.47**	**$1,470,814**	**-**	**-**	**6.22**	**$728,317**	**-**	**$2,565**	**37.06**	**$5,553,525**

[1] *General Fund Unrestricted – Base and supplemental funds that can be used for general educational purposes such as Norm programs, custodians, etc.*

[2] *General Fund Restricted - Funds allocated based on student characteristics and used for specific educational purposes such as Title III, grants, etc.*

[3] *SENI funds should be focused on improved or increased services for low-income, English learners, and foster youth.*

[4] *The estimated carryovers are based on the available budget and expenditure data as of November 2025 and may still change depending on actual school spending and year-end adjustments.*

[5] *Please refer to the General Fund Programs Manual available on the School Fiscal Services website for additional information.*

[*] *Cafeteria budget is not included in this report.*

LOS ANGELES UNIFIED SCHOOL DISTRICT
BUDGET SERVICES AND FINANCIAL PLANNING DIVISION
SCHOOL BUDGET SUMMARY
BUDGET DEVELOPMENT 2026-2027

Fund Center	School	School Type	Norm Category	Region	ECAST	SENI Quintile
1397302	4th Street El DL Two-Way Im Spanish	Elementary School	PHBAO	East	69	-

	GF-Unrestricted[1]		GF-Restricted[2]		SENI[3]		Special Education Programs		BSAP/HEET		Title I		Title I (Family Engagement)		Total	
Budget Resource	Calc FTE	Budget	Calc FTE	Budget	Calc FTE	Budget	Calc FTE	Budget	Calc FTE	Budget	Calc FTE	Budget	Calc FTE	Budget	Calc FTE	Budget
Advance Carrover																
Available	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
On Hold 20%	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Staffing (Positions and Itinerants)																
Administrators (Principal & Asst. Principal)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Clerical (SAAs, Office Tech, Fin. Managers, Lib Aide)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Counseling Services (PSA, Psychologist, PSW, AP, Sec. Counselor)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Custodians	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Health Services (Nurses & Therapists)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Instructional Aides & Assistants (Special Ed Asst, Ed Aides)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Librarian	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Non-Classroom Coordinators (Title I, TSP Advisor, RJ, Dean, etc.)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Other Classified (Campus Aides, Supervision Aids & Comm Reps)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
ROC/ROP Advisor	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Teacher & Instructional Coach	4.00	$666,155	-	-	-	-	-	-	-	-	-	-	-	-	4.00	$666,155
Teacher Assistant	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Teacher Auxiliary	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Benefit Adjustment (For half-time position)																
Benefits	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Non-Staffing																
Supplemental Salaries (X-Time, Overtime, Differentials, Day-to-Day Subs, etc.)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Capitalized Equipment/Expenses	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Contract Services (Copier, Field Trips, Professional Services, etc.)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Instructional Materials & Supplies (Including CI 430077)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Pending Distribution, Potential Funding Variance, and Other Adjustments	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Indirect Support	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Total	**4.00**	**$666,155**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**4.00**	**$666,155**

[1] *General Fund Unrestricted – Base and supplemental funds that can be used for general educational purposes such as Norm programs, custodians, etc.*
[2] *General Fund Restricted - Funds allocated based on student characteristics and used for specific educational purposes such as Title III, grants, etc.*
[3] *SENI funds should be focused on improved or increased services for low-income, English learners, and foster youth.*
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[5] *Please refer to the General Fund Programs Manual available on the School Fiscal Services website for additional information.*
[*] *Cafeteria budget is not included in this report.*

LOS ANGELES UNIFIED SCHOOL DISTRICT
BUDGET SERVICES AND FINANCIAL PLANNING DIVISION
SCHOOL BUDGET SUMMARY
BUDGET DEVELOPMENT 2026-2027

Fund Center	School	School Type	Norm Category	Region	ECAST	SENI Quintile
1397401	4th Street Primary Center	Elementary School	PHBAO	East	150	4 - LOW

	GF-Unrestricted[1]		GF-Restricted[2]		SENI[3]		Special Education Programs		BSAP/HEET		Title I		Title I (Family Engagement)		Total	
Budget Resource	Calc FTE	Budget	Calc FTE	Budget	Calc FTE	Budget	Calc FTE	Budget	Calc FTE	Budget	Calc FTE	Budget	Calc FTE	Budget	Calc FTE	Budget
Advance Carrover																
Available	-	$97,023	-	-	-	-	-	-	-	-	-	-	-	-	-	$97,023
On Hold 20%	-	$24,255	-	$1,974	-	-	-	-	-	-	-	-	-	-	-	$26,229
Staffing (Positions and Itinerants)																
Administrators (Principal & Asst. Principal)	1.00	$219,060	-	-	-	-	0.50	$97,518	-	-	-	-	-	-	1.50	$316,578
Clerical (SAAs, Office Tech, Fin. Managers, Lib Aide)	2.00	$233,541	-	-	0.20	$26,244	-	-	-	-	-	-	-	-	2.20	$259,785
Counseling Services (PSA, Psychologist, PSW, AP, Sec. Counselor)	0.27	$46,607	0.60	$103,572	-	-	0.10	$17,262	-	-	-	-	-	-	0.97	$167,441
Custodians	2.00	$217,417	-	-	-	-	-	-	-	-	-	-	-	-	2.00	$217,417
Health Services (Nurses & Therapists)	1.00	$176,882	-	-	-	-	0.20	$34,524	-	-	-	-	-	-	1.20	$211,406
Instructional Aides & Assistants (Special Ed Asst, Ed Aides)	1.50	$132,884	-	-	-	-	4.32	$449,498	-	-	-	-	-	-	5.82	$582,382
Librarian	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Non-Classroom Coordinators (Title I, TSP Advisor, RJ, Dean, etc.)	1.00	$173,050	-	-	-	-	0.10	$18,476	-	-	-	-	-	-	1.10	$191,526
Other Classified (Campus Aides, Supervision Aids & Comm Reps)	2.17	$113,390	-	-	1.30	$62,176	-	-	-	-	0.45	$34,224	-	-	3.92	$209,790
ROC/ROP Advisor	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Teacher & Instructional Coach	7.50	$1,261,971	0.10	$15,003	0.50	$76,226	2.70	$398,404	-	-	0.50	$76,226	-	-	11.30	$1,827,830
Teacher Assistant	-	-	-	-	2.00	$54,696	-	-	-	-	-	-	-	-	2.00	$54,696
Teacher Auxiliary	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Benefit Adjustment (For half-time position)																
Benefits	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Non-Staffing																
Supplemental Salaries (X-Time, Overtime, Differentials, Day-to-Day Subs, etc.)	-	$54,164	-	$96,728	-	-	-	$939	-	-	-	$404	-	-	-	$152,235
Capitalized Equipment/Expenses	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Contract Services (Copier, Field Trips, Professional Services, etc.)	-	$11,736	-	$196,093	-	-	-	-	-	-	-	-	-	-	-	$207,829
Instructional Materials & Supplies (Including CI 430077)	-	$14,359	-	$7,814	-	$33,178	-	-	-	-	-	-	-	$1,281	-	$56,632
Pending Distribution, Potential Funding Variance, and Other Adjustments	-	$12,500	-	$4,710	-	$13,291	-	-	-	-	-	$5,835	-	$68	-	$36,404
Indirect Support	-	-	-	$16,214	-	-	-	-	-	-	-	-	-	-	-	$16,214
Total	**18.44**	**$2,788,839**	**0.70**	**$442,108**	**4.00**	**$265,811**	**7.92**	**$1,016,621**	**-**	**-**	**0.95**	**$116,689**	**-**	**$1,349**	**32.01**	**$4,631,417**

[1] *General Fund Unrestricted – Base and supplemental funds that can be used for general educational purposes such as Norm programs, custodians, etc.*

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[3] *SENI funds should be focused on improved or increased services for low-income, English learners, and foster youth.*

[4] *The estimated carryovers are based on the available budget and expenditure data as of November 2025 and may still change depending on actual school spending and year-end adjustments.*

[5] *Please refer to the General Fund Programs Manual available on the School Fiscal Services website for additional information.*

[*] *Cafeteria budget is not included in this report.*

LOS ANGELES UNIFIED SCHOOL DISTRICT
BUDGET SERVICES AND FINANCIAL PLANNING DIVISION
SCHOOL BUDGET SUMMARY
BUDGET DEVELOPMENT 2026-2027

Fund Center	School	School Type	Norm Category	Region	ECAST	SENI Quintile
1397402	4th St PC DL Two-Way Im Spanish	Elementary School	PHBAO	East	39	-

	GF-Unrestricted[1]		GF-Restricted[2]		SENI[3]		Special Education Programs		BSAP/HEET		Title I		Title I (Family Engagement)		Total	
Budget Resource	Calc FTE	Budget	Calc FTE	Budget	Calc FTE	Budget	Calc FTE	Budget	Calc FTE	Budget	Calc FTE	Budget	Calc FTE	Budget	Calc FTE	Budget
Advance Carrover																
Available	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
On Hold 20%	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Staffing (Positions and Itinerants)																
Administrators (Principal & Asst. Principal)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Clerical (SAAs, Office Tech, Fin. Managers, Lib Aide)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Counseling Services (PSA, Psychologist, PSW, AP, Sec. Counselor)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Custodians	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Health Services (Nurses & Therapists)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Instructional Aides & Assistants (Special Ed Asst, Ed Aides)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Librarian	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Non-Classroom Coordinators (Title I, TSP Advisor, RJ, Dean, etc.)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Other Classified (Campus Aides, Supervision Aids & Comm Reps)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
ROC/ROP Advisor	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Teacher & Instructional Coach	2.00	$337,156	-	-	-	-	-	-	-	-	-	-	-	-	2.00	$337,156
Teacher Assistant	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Teacher Auxiliary	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Benefit Adjustment (For half-time position)																
Benefits	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Non-Staffing																
Supplemental Salaries (X-Time, Overtime, Differentials, Day-to-Day Subs, etc.)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Capitalized Equipment/Expenses	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Contract Services (Copier, Field Trips, Professional Services, etc.)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Instructional Materials & Supplies (Including CI 430077)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Pending Distribution, Potential Funding Variance, and Other Adjustments	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Indirect Support	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Total	**2.00**	**$337,156**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**2.00**	**$337,156**

[1] *General Fund Unrestricted – Base and supplemental funds that can be used for general educational purposes such as Norm programs, custodians, etc.*
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[*] *Cafeteria budget is not included in this report.*

LOS ANGELES UNIFIED SCHOOL DISTRICT
BUDGET SERVICES AND FINANCIAL PLANNING DIVISION
SCHOOL BUDGET SUMMARY
BUDGET DEVELOPMENT 2026-2027

Fund Center	School	School Type	Norm Category	Region	ECAST	SENI Quintile
1408201	Garvanza ES Tech/Leadership Magnet	Elementary School	Magnet Group 2	East	248	4 - LOW

	GF-Unrestricted[1]		GF-Restricted[2]		SENI[3]		Special Education Programs		BSAP/HEET		Title I		Title I (Family Engagement)		Total	
Budget Resource	Calc FTE	Budget	Calc FTE	Budget	Calc FTE	Budget	Calc FTE	Budget	Calc FTE	Budget	Calc FTE	Budget	Calc FTE	Budget	Calc FTE	Budget
Advance Carrover																
Available	-	$5,867	-	-	-	-	-	-	-	-	-	-	-	-	-	$5,867
On Hold 20%	-	$1,467	-	$2,561	-	-	-	-	-	-	-	-	-	-	-	$4,028
Staffing (Positions and Itinerants)																
Administrators (Principal & Asst. Principal)	1.00	$217,821	0.06	$12,482	-	-	0.44	$85,036	-	-	-	-	-	-	1.50	$315,339
Clerical (SAAs, Office Tech, Fin. Managers, Lib Aide)	2.38	$251,967	-	-	-	-	-	-	-	-	-	-	-	-	2.38	$251,967
Counseling Services (PSA, Psychologist, PSW, AP, Sec. Counselor)	0.07	$12,083	-	-	-	-	0.10	$17,262	-	-	0.10	$17,263	-	-	0.27	$46,608
Custodians	2.00	$217,417	-	-	-	-	-	-	-	-	-	-	-	-	2.00	$217,417
Health Services (Nurses & Therapists)	1.00	$176,882	-	-	-	-	0.40	$69,047	-	-	-	-	-	-	1.40	$245,929
Instructional Aides & Assistants (Special Ed Asst, Ed Aides)	1.50	$130,674	-	-	0.38	$14,757	7.04	$685,400	-	-	-	-	-	-	8.92	$830,831
Librarian	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Non-Classroom Coordinators (Title I, TSP Advisor, RJ, Dean, etc.)	1.00	$174,978	-	-	0.50	$96,288	0.32	$59,125	-	-	0.50	$94,360	-	-	2.32	$424,751
Other Classified (Campus Aides, Supervision Aids & Comm Reps)	0.78	$31,754	-	-	1.96	$86,374	-	-	-	-	0.49	$37,074	-	-	3.23	$155,202
ROC/ROP Advisor	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Teacher & Instructional Coach	11.80	$1,797,530	-	-	-	-	4.60	$761,720	-	-	-	-	-	-	16.40	$2,559,250
Teacher Assistant	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Teacher Auxiliary	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Benefit Adjustment (For half-time position)																
Benefits	-	$18,507	-	-	-	-$1,291	-	-	-	-	-	-$13,454	-	-	-	$3,762
Non-Staffing																
Supplemental Salaries (X-Time, Overtime, Differentials, Day-to-Day Subs, etc.)	-	$58,930	-	$211,096	-	$20,580	-	$1,877	-	-	-	$780	-	-	-	$293,263
Capitalized Equipment/Expenses	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Contract Services (Copier, Field Trips, Professional Services, etc.)	-	-	-	$340	-	$18,423	-	-	-	-	-	$3,715	-	-	-	$22,478
Instructional Materials & Supplies (Including CI 430077)	-	$54,488	-	$14,703	-	$54,983	-	-	-	-	-	-	-	$1,615	-	$125,789
Pending Distribution, Potential Funding Variance, and Other Adjustments	-	-	-	$3,899	-	$15,270	-	-	-	-	-	$7,355	-	$86	-	$26,610
Indirect Support	-	-	-	$5,237	-	-	-	-	-	-	-	-	-	-	-	$5,237
Total	**21.53**	**$3,150,365**	**0.06**	**$250,318**	**2.84**	**$305,384**	**12.90**	**$1,679,467**	**-**	**-**	**1.09**	**$147,093**	**-**	**$1,701**	**38.42**	**$5,534,328**

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LOS ANGELES UNIFIED SCHOOL DISTRICT
BUDGET SERVICES AND FINANCIAL PLANNING DIVISION
SCHOOL BUDGET SUMMARY
BUDGET DEVELOPMENT 2026-2027

Fund Center	School	School Type	Norm Category	Region	ECAST	SENI Quintile
1409601	Gates El	Elementary School	PHBAO	East	300	4 - LOW

	GF-Unrestricted[1]		GF-Restricted[2]		SENI[3]		Special Education Programs		BSAP/HEET		Title I		Title I (Family Engagement)		Total	
Budget Resource	Calc FTE	Budget	Calc FTE	Budget	Calc FTE	Budget	Calc FTE	Budget	Calc FTE	Budget	Calc FTE	Budget	Calc FTE	Budget	Calc FTE	Budget
Advance Carrover																
Available	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
On Hold 20%	-	$1,055	-	$11,521	-	-	-	-	-	-	-	-	-	-	-	$12,576
Staffing (Positions and Itinerants)																
Administrators (Principal & Asst. Principal)	1.00	$225,436	-	-	1.00	$195,991	0.50	$97,518	-	-	-	-	-	-	2.50	$518,945
Clerical (SAAs, Office Tech, Fin. Managers, Lib Aide)	2.38	$235,702	-	-	-	-	-	-	-	-	-	-	-	-	2.38	$235,702
Counseling Services (PSA, Psychologist, PSW, AP, Sec. Counselor)	0.07	$12,083	-	-	0.40	$69,048	0.10	$17,262	-	-	-	-	-	-	0.57	$98,393
Custodians	2.00	$217,417	-	-	-	-	-	-	-	-	-	-	-	-	2.00	$217,417
Health Services (Nurses & Therapists)	1.00	$176,882	-	-	-	-	-	-	-	-	-	-	-	-	1.00	$176,882
Instructional Aides & Assistants (Special Ed Asst, Ed Aides)	1.50	$131,058	-	-	-	-	3.52	$342,700	-	-	-	-	-	-	5.02	$473,758
Librarian	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Non-Classroom Coordinators (Title I, TSP Advisor, RJ, Dean, etc.)	-	-	1.00	$173,050	1.00	$161,167	0.10	$17,262	-	-	1.00	$161,810	-	-	3.10	$513,289
Other Classified (Campus Aides, Supervision Aids & Comm Reps)	0.78	$31,754	-	-	3.11	$135,515	-	-	-	-	0.38	$28,518	-	-	4.27	$195,787
ROC/ROP Advisor	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Teacher & Instructional Coach	13.07	$2,087,812	0.58	$91,398	-	-	3.45	$543,592	-	-	0.35	$61,025	-	-	17.45	$2,783,827
Teacher Assistant	-	-	-	-	-	-	-	-	-	-	2.00	$71,520	-	-	2.00	$71,520
Teacher Auxiliary	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Benefit Adjustment (For half-time position)																
Benefits	-	$13,454	-	-	-	-	-	-	-	-	-	-	-	-	-	$13,454
Non-Staffing																
Supplemental Salaries (X-Time, Overtime, Differentials, Day-to-Day Subs, etc.)	-	$129,339	-	$231,785	-	$13,163	-	$1,408	-	-	-	$39,469	-	$1,184	-	$416,348
Capitalized Equipment/Expenses	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Contract Services (Copier, Field Trips, Professional Services, etc.)	-	-	-	$90,590	-	$13,594	-	-	-	-	-	$8,000	-	-	-	$112,184
Instructional Materials & Supplies (Including CI 430077)	-	$49,321	-	$21,239	-	$53,212	-	-	-	-	-	$6,000	-	$2,453	-	$132,225
Pending Distribution, Potential Funding Variance, and Other Adjustments	-	-	-	$16,678	-	$33,774	-	-	-	-	-	$16,559	-	$192	-	$67,203
Indirect Support	-	-	-	$21,517	-	-	-	-	-	-	-	-	-	-	-	$21,517
Total	**21.80**	**$3,311,313**	**1.58**	**$657,778**	**5.51**	**$675,464**	**7.67**	**$1,019,742**	**-**	**-**	**3.73**	**$392,901**	**-**	**$3,829**	**40.29**	**$6,061,027**

[1] *General Fund Unrestricted – Base and supplemental funds that can be used for general educational purposes such as Norm programs, custodians, etc.*

[2] *General Fund Restricted - Funds allocated based on student characteristics and used for specific educational purposes such as Title III, grants, etc.*

[3] *SENI funds should be focused on improved or increased services for low-income, English learners, and foster youth.*

[4] *The estimated carryovers are based on the available budget and expenditure data as of November 2025 and may still change depending on actual school spending and year-end adjustments.*

[5] *Please refer to the General Fund Programs Manual available on the School Fiscal Services website for additional information.*

[*] *Cafeteria budget is not included in this report.*

LOS ANGELES UNIFIED SCHOOL DISTRICT
BUDGET SERVICES AND FINANCIAL PLANNING DIVISION
SCHOOL BUDGET SUMMARY
BUDGET DEVELOPMENT 2026-2027

Fund Center	School	School Type	Norm Category	Region	ECAST	SENI Quintile
1409602	Gates El DL Two-Way Im Spanish	Elementary School	PHBAO	East	143	-

	GF-Unrestricted[1]		GF-Restricted[2]		SENI[3]		Special Education Programs		BSAP/HEET		Title I		Title I (Family Engagement)		Total	
Budget Resource	Calc FTE	Budget	Calc FTE	Budget	Calc FTE	Budget	Calc FTE	Budget	Calc FTE	Budget	Calc FTE	Budget	Calc FTE	Budget	Calc FTE	Budget
Advance Carrover																
Available	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
On Hold 20%	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Staffing (Positions and Itinerants)																
Administrators (Principal & Asst. Principal)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Clerical (SAAs, Office Tech, Fin. Managers, Lib Aide)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Counseling Services (PSA, Psychologist, PSW, AP, Sec. Counselor)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Custodians	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Health Services (Nurses & Therapists)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Instructional Aides & Assistants (Special Ed Asst, Ed Aides)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Librarian	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Non-Classroom Coordinators (Title I, TSP Advisor, RJ, Dean, etc.)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Other Classified (Campus Aides, Supervision Aids & Comm Reps)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
ROC/ROP Advisor	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Teacher & Instructional Coach	7.00	$1,175,214	-	-	-	-	-	-	-	-	-	-	-	-	7.00	$1,175,214
Teacher Assistant	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Teacher Auxiliary	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Benefit Adjustment (For half-time position)																
Benefits	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Non-Staffing																
Supplemental Salaries (X-Time, Overtime, Differentials, Day-to-Day Subs, etc.)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Capitalized Equipment/Expenses	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Contract Services (Copier, Field Trips, Professional Services, etc.)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Instructional Materials & Supplies (Including CI 430077)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Pending Distribution, Potential Funding Variance, and Other Adjustments	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Indirect Support	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Total	**7.00**	**$1,175,214**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**7.00**	**$1,175,214**

[1] *General Fund Unrestricted – Base and supplemental funds that can be used for general educational purposes such as Norm programs, custodians, etc.*
[2] *General Fund Restricted - Funds allocated based on student characteristics and used for specific educational purposes such as Title III, grants, etc.*
[3] *SENI funds should be focused on improved or increased services for low-income, English learners, and foster youth.*
[4] *The estimated carryovers are based on the available budget and expenditure data as of November 2025 and may still change depending on actual school spending and year-end adjustments.*
[5] *Please refer to the General Fund Programs Manual available on the School Fiscal Services website for additional information.*
[*] *Cafeteria budget is not included in this report.*

LOS ANGELES UNIFIED SCHOOL DISTRICT
BUDGET SERVICES AND FINANCIAL PLANNING DIVISION
SCHOOL BUDGET SUMMARY
BUDGET DEVELOPMENT 2026-2027

Fund Center	School	School Type	Norm Category	Region	ECAST	SENI Quintile
1409603	Gates St El DL Two-Way Im Mandarin	Elementary School	PHBAO	East	23	4 - LOW

	GF-Unrestricted[1]		GF-Restricted[2]		SENI[3]		Special Education Programs		BSAP/HEET		Title I		Title I (Family Engagement)		Total	
Budget Resource	Calc FTE	Budget	Calc FTE	Budget	Calc FTE	Budget	Calc FTE	Budget	Calc FTE	Budget	Calc FTE	Budget	Calc FTE	Budget	Calc FTE	Budget
Advance Carrover																
Available	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
On Hold 20%	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Staffing (Positions and Itinerants)																
Administrators (Principal & Asst. Principal)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Clerical (SAAs, Office Tech, Fin. Managers, Lib Aide)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Counseling Services (PSA, Psychologist, PSW, AP, Sec. Counselor)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Custodians	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Health Services (Nurses & Therapists)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Instructional Aides & Assistants (Special Ed Asst, Ed Aides)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Librarian	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Non-Classroom Coordinators (Title I, TSP Advisor, RJ, Dean, etc.)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Other Classified (Campus Aides, Supervision Aids & Comm Reps)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
ROC/ROP Advisor	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Teacher & Instructional Coach	2.00	$256,948	-	-	-	-	-	-	-	-	-	-	-	-	2.00	$256,948
Teacher Assistant	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Teacher Auxiliary	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Benefit Adjustment (For half-time position)																
Benefits	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Non-Staffing																
Supplemental Salaries (X-Time, Overtime, Differentials, Day-to-Day Subs, etc.)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Capitalized Equipment/Expenses	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Contract Services (Copier, Field Trips, Professional Services, etc.)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Instructional Materials & Supplies (Including CI 430077)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Pending Distribution, Potential Funding Variance, and Other Adjustments	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Indirect Support	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Total	**2.00**	**$256,948**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**2.00**	**$256,948**

[1] *General Fund Unrestricted – Base and supplemental funds that can be used for general educational purposes such as Norm programs, custodians, etc.*
[2] *General Fund Restricted - Funds allocated based on student characteristics and used for specific educational purposes such as Title III, grants, etc.*
[3] *SENI funds should be focused on improved or increased services for low-income, English learners, and foster youth.*
[4] *The estimated carryovers are based on the available budget and expenditure data as of November 2025 and may still change depending on actual school spending and year-end adjustments.*
[5] *Please refer to the General Fund Programs Manual available on the School Fiscal Services website for additional information.*
[*] *Cafeteria budget is not included in this report.*

LOS ANGELES UNIFIED SCHOOL DISTRICT
BUDGET SERVICES AND FINANCIAL PLANNING DIVISION
SCHOOL BUDGET SUMMARY
BUDGET DEVELOPMENT 2026-2027

Fund Center	School	School Type	Norm Category	Region	ECAST	SENI Quintile
1413701	Glen Alta El	Span	PHBAO	East	48	4 - LOW

	GF-Unrestricted[1]		GF-Restricted[2]		SENI[3]		Special Education Programs		BSAP/HEET		Title I		Title I (Family Engagement)		Total	
Budget Resource	Calc FTE	Budget	Calc FTE	Budget	Calc FTE	Budget	Calc FTE	Budget	Calc FTE	Budget	Calc FTE	Budget	Calc FTE	Budget	Calc FTE	Budget
Advance Carrover																
Available	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
On Hold 20%	-	$9	-	-	-	-	-	-	-	-	-	-	-	-	-	$9
Staffing (Positions and Itinerants)																
Administrators (Principal & Asst. Principal)	1.00	$231,012	-	-	-	-	0.20	$39,007	-	-	-	-	-	-	1.20	$270,019
Clerical (SAAs, Office Tech, Fin. Managers, Lib Aide)	2.49	$276,536	-	-	0.26	$25,853	-	-	-	-	-	-	-	-	2.75	$302,389
Counseling Services (PSA, Psychologist, PSW, AP, Sec. Counselor)	0.07	$12,083	-	-	-	-	0.10	$17,262	-	-	-	-	-	-	0.17	$29,345
Custodians	2.00	$217,417	-	-	-	-	-	-	-	-	-	-	-	-	2.00	$217,417
Health Services (Nurses & Therapists)	1.00	$176,882	-	-	-	-	-	-	-	-	-	-	-	-	1.00	$176,882
Instructional Aides & Assistants (Special Ed Asst, Ed Aides)	0.75	$67,355	-	-	-	-	1.76	$171,350	-	-	0.76	$29,514	-	-	3.27	$268,219
Librarian	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Non-Classroom Coordinators (Title I, TSP Advisor, RJ, Dean, etc.)	0.25	$37,497	0.50	$39,854	0.25	$37,497	0.10	$17,262	-	-	-	-	-	-	1.10	$132,110
Other Classified (Campus Aides, Supervision Aids & Comm Reps)	0.78	$31,754	-	-	0.38	$14,757	-	-	-	-	-	-	-	-	1.16	$46,511
ROC/ROP Advisor	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Teacher & Instructional Coach	3.60	$603,200	-	-	-	-	0.25	$39,750	-	-	-	-	-	-	3.85	$642,950
Teacher Assistant	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Teacher Auxiliary	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Benefit Adjustment (For half-time position)																
Benefits	-	-$13,454	-	-$13,454	-	-$13,454	-	-	-	-	-	-	-	-	-	-$40,362
Non-Staffing																
Supplemental Salaries (X-Time, Overtime, Differentials, Day-to-Day Subs, etc.)	-	$14,071	-	$118,916	-	-	-	-	-	-	-	$7,392	-	-	-	$140,379
Capitalized Equipment/Expenses	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Contract Services (Copier, Field Trips, Professional Services, etc.)	-	-	-	$28,500	-	-	-	-	-	-	-	-	-	-	-	$28,500
Instructional Materials & Supplies (Including CI 430077)	-	$11,626	-	$3,036	-	$5,429	-	-	-	-	-	$565	-	$433	-	$21,089
Pending Distribution, Potential Funding Variance, and Other Adjustments	-	-	-	$4,479	-	$3,689	-	-	-	-	-	$1,973	-	$23	-	$10,164
Indirect Support	-	-	-	$5,473	-	-	-	-	-	-	-	-	-	-	-	$5,473
Total	**11.94**	**$1,665,988**	**0.50**	**$186,804**	**0.89**	**$73,771**	**2.41**	**$284,631**	**-**	**-**	**0.76**	**$39,444**	**-**	**$456**	**16.50**	**$2,251,094**

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LOS ANGELES UNIFIED SCHOOL DISTRICT
BUDGET SERVICES AND FINANCIAL PLANNING DIVISION
SCHOOL BUDGET SUMMARY
BUDGET DEVELOPMENT 2026-2027

Fund Center	School	School Type	Norm Category	Region	ECAST	SENI Quintile
1430101	Griffin El	Elementary School	PHBAO	East	221	2 - HIGH

	GF-Unrestricted[1]		GF-Restricted[2]		SENI[3]		Special Education Programs		BSAP/HEET		Title I		Title I (Family Engagement)		Total	
Budget Resource	Calc FTE	Budget	Calc FTE	Budget	Calc FTE	Budget	Calc FTE	Budget	Calc FTE	Budget	Calc FTE	Budget	Calc FTE	Budget	Calc FTE	Budget
Advance Carrover																
Available	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
On Hold 20%	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Staffing (Positions and Itinerants)																
Administrators (Principal & Asst. Principal)	1.00	$225,621	0.06	$12,482	-	-	0.44	$85,036	-	-	-	-	-	-	1.50	$323,139
Clerical (SAAs, Office Tech, Fin. Managers, Lib Aide)	2.00	$215,245	-	-	-	-	-	-	-	-	-	-	-	-	2.00	$215,245
Counseling Services (PSA, Psychologist, PSW, AP, Sec. Counselor)	0.07	$12,083	-	-	0.20	$34,524	0.10	$17,262	-	-	0.40	$69,048	-	-	0.77	$132,917
Custodians	2.00	$217,417	-	-	-	-	-	-	-	-	-	-	-	-	2.00	$217,417
Health Services (Nurses & Therapists)	1.00	$176,882	-	-	-	-	0.30	$55,429	-	-	-	-	-	-	1.30	$232,311
Instructional Aides & Assistants (Special Ed Asst, Ed Aides)	0.75	$65,529	-	-	-	-	5.28	$514,050	-	-	-	-	-	-	6.03	$579,579
Librarian	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Non-Classroom Coordinators (Title I, TSP Advisor, RJ, Dean, etc.)	-	-	1.00	$173,050	1.00	$172,847	0.83	$143,273	-	-	-	-	-	-	2.83	$489,170
Other Classified (Campus Aides, Supervision Aids & Comm Reps)	2.00	$79,480	-	-	1.25	$47,980	-	-	-	-	-	-	0.04	$1,477	3.29	$128,937
ROC/ROP Advisor	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Teacher & Instructional Coach	10.80	$1,776,983	-	-	1.00	$152,450	3.20	$532,821	-	-	-	-	-	-	15.00	$2,462,254
Teacher Assistant	0.50	$13,674	-	-	1.50	$41,022	-	-	-	-	1.50	$39,072	-	-	3.50	$93,768
Teacher Auxiliary	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Benefit Adjustment (For half-time position)																
Benefits	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Non-Staffing																
Supplemental Salaries (X-Time, Overtime, Differentials, Day-to-Day Subs, etc.)	-	$63,226	-	$264,045	-	$2,022	-	$1,408	-	-	-	$53,421	-	-	-	$384,122
Capitalized Equipment/Expenses	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Contract Services (Copier, Field Trips, Professional Services, etc.)	-	$5,000	-	$30,230	-	-	-	-	-	-	-	$5,000	-	-	-	$40,230
Instructional Materials & Supplies (Including CI 430077)	-	$9,311	-	$1,130	-	$6,422	-	-	-	-	-	$521	-	$454	-	$17,838
Pending Distribution, Potential Funding Variance, and Other Adjustments	-	-	-	$13,005	-	$24,067	-	-	-	-	-	$8,793	-	$102	-	$45,967
Indirect Support	-	-	-	$21,541	-	-	-	-	-	-	-	-	-	-	-	$21,541
Total	**20.12**	**$2,860,451**	**1.06**	**$515,483**	**4.95**	**$481,334**	**10.15**	**$1,349,279**	**-**	**-**	**1.90**	**$175,855**	**0.04**	**$2,033**	**38.22**	**$5,384,435**

[1] *General Fund Unrestricted – Base and supplemental funds that can be used for general educational purposes such as Norm programs, custodians, etc.*

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[3] *SENI funds should be focused on improved or increased services for low-income, English learners, and foster youth.*

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[*] *Cafeteria budget is not included in this report.*

LOS ANGELES UNIFIED SCHOOL DISTRICT
BUDGET SERVICES AND FINANCIAL PLANNING DIVISION
SCHOOL BUDGET SUMMARY
BUDGET DEVELOPMENT 2026-2027

Fund Center	School	School Type	Norm Category	Region	ECAST	SENI Quintile
1432201	Arroyo Seco Musm Sci	Span	Magnet Group 2	East	407	4 - LOW

	GF-Unrestricted[1]		GF-Restricted[2]		SENI[3]		Special Education Programs		BSAP/HEET		Title I		Title I (Family Engagement)		Total	
Budget Resource	Calc FTE	Budget	Calc FTE	Budget	Calc FTE	Budget	Calc FTE	Budget	Calc FTE	Budget	Calc FTE	Budget	Calc FTE	Budget	Calc FTE	Budget
Advance Carrover																
Available	-	$4,362	-	-	-	-	-	-	-	-	-	-	-	-	-	$4,362
On Hold 20%	-	$1,091	-	$12,317	-	-	-	-	-	-	-	-	-	-	-	$13,408
Staffing (Positions and Itinerants)																
Administrators (Principal & Asst. Principal)	1.00	$233,419	-	-	-	-	0.50	$97,518	-	-	-	-	-	-	1.50	$330,937
Clerical (SAAs, Office Tech, Fin. Managers, Lib Aide)	2.25	$245,916	-	-	-	-	-	-	-	-	-	-	-	-	2.25	$245,916
Counseling Services (PSA, Psychologist, PSW, AP, Sec. Counselor)	0.60	$113,550	-	-	0.20	$34,524	0.10	$17,262	-	-	-	-	-	-	0.90	$165,336
Custodians	2.00	$217,417	-	-	-	-	-	-	-	-	-	-	-	-	2.00	$217,417
Health Services (Nurses & Therapists)	1.00	$176,882	-	-	-	-	0.10	$18,476	-	-	-	-	-	-	1.10	$195,358
Instructional Aides & Assistants (Special Ed Asst, Ed Aides)	-	-	-	-	-	-	6.16	$599,725	-	-	-	-	-	-	6.16	$599,725
Librarian	1.00	$166,727	-	-	-	-	-	-	-	-	-	-	-	-	1.00	$166,727
Non-Classroom Coordinators (Title I, TSP Advisor, RJ, Dean, etc.)	1.00	$157,453	-	-	1.00	$168,515	0.60	$103,571	-	-	1.00	$175,267	-	-	3.60	$604,806
Other Classified (Campus Aides, Supervision Aids & Comm Reps)	1.52	$101,639	-	-	1.27	$49,447	-	-	1.00	$103,241	0.32	$12,545	0.06	$2,216	4.17	$269,088
ROC/ROP Advisor	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Teacher & Instructional Coach	20.50	$3,125,473	0.30	$45,009	-	-	3.20	$477,932	-	-	-	-	-	-	24.00	$3,648,414
Teacher Assistant	1.00	$45,472	-	-	-	-	-	-	-	-	1.00	$26,048	-	-	2.00	$71,520
Teacher Auxiliary	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Benefit Adjustment (For half-time position)																
Benefits	-	$6,727	-	-	-	-$13,454	-	-	-	-	-	-$13,454	-	-	-	-$20,181
Non-Staffing																
Supplemental Salaries (X-Time, Overtime, Differentials, Day-to-Day Subs, etc.)	-	$142,459	-	$87,918	-	$35,966	-	$1,408	-	-	-	$21,098	-	-	-	$288,849
Capitalized Equipment/Expenses	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Contract Services (Copier, Field Trips, Professional Services, etc.)	-	-	-	$170,019	-	$37,635	-	-	-	-	-	$14,255	-	-	-	$221,909
Instructional Materials & Supplies (Including CI 430077)	-	$30,644	-	$500	-	$55,319	-	-	-	-	-	-	-	$509	-	$86,972
Pending Distribution, Potential Funding Variance, and Other Adjustments	-	-	-	$25,932	-	$19,366	-	-	-	-	-	$12,410	-	$144	-	$57,852
Indirect Support	-	-	-	$539	-	-	-	-	-	-	-	-	-	-	-	$539
Total	**31.87**	**$4,769,231**	**0.30**	**$342,234**	**2.47**	**$387,318**	**10.66**	**$1,315,892**	**1.00**	**$103,241**	**2.32**	**$248,169**	**0.06**	**$2,869**	**48.68**	**$7,168,954**

[1] *General Fund Unrestricted – Base and supplemental funds that can be used for general educational purposes such as Norm programs, custodians, etc.*
[2] *General Fund Restricted - Funds allocated based on student characteristics and used for specific educational purposes such as Title III, grants, etc.*
[3] *SENI funds should be focused on improved or increased services for low-income, English learners, and foster youth.*
[4] *The estimated carryovers are based on the available budget and expenditure data as of November 2025 and may still change depending on actual school spending and year-end adjustments.*
[5] *Please refer to the General Fund Programs Manual available on the School Fiscal Services website for additional information.*
[*] *Cafeteria budget is not included in this report.*

LOS ANGELES UNIFIED SCHOOL DISTRICT
BUDGET SERVICES AND FINANCIAL PLANNING DIVISION
SCHOOL BUDGET SUMMARY
BUDGET DEVELOPMENT 2026-2027

Fund Center	School	School Type	Norm Category	Region	ECAST	SENI Quintile
1435601	Anton El	Elementary School	PHBAO	East	310	2 - HIGH

	GF-Unrestricted[1]		GF-Restricted[2]		SENI[3]		Special Education Programs		BSAP/HEET		Title I		Title I (Family Engagement)		Total	
Budget Resource	Calc FTE	Budget	Calc FTE	Budget	Calc FTE	Budget	Calc FTE	Budget	Calc FTE	Budget	Calc FTE	Budget	Calc FTE	Budget	Calc FTE	Budget
Advance Carrover																
Available	-	$1,128	-	-	-	-	-	-	-	-	-	-	-	-	-	$1,128
On Hold 20%	-	$282	-	$16,498	-	-	-	-	-	-	-	-	-	-	-	$16,780
Staffing (Positions and Itinerants)																
Administrators (Principal & Asst. Principal)	1.00	$231,012	-	-	1.00	$195,991	1.00	$195,036	-	-	-	-	-	-	3.00	$622,039
Clerical (SAAs, Office Tech, Fin. Managers, Lib Aide)	2.75	$296,094	-	-	1.60	$166,716	-	-	-	-	-	-	-	-	4.35	$462,810
Counseling Services (PSA, Psychologist, PSW, AP, Sec. Counselor)	0.07	$12,083	-	-	0.70	$120,835	0.10	$17,262	-	-	0.80	$138,096	-	-	1.67	$288,276
Custodians	2.50	$290,767	-	-	-	-	-	-	-	-	-	-	-	-	2.50	$290,767
Health Services (Nurses & Therapists)	1.00	$176,882	-	-	-	-	-	-	-	-	-	-	-	-	1.00	$176,882
Instructional Aides & Assistants (Special Ed Asst, Ed Aides)	0.75	$65,145	-	-	-	-	12.19	$1,191,055	-	-	-	-	-	-	12.94	$1,256,200
Librarian	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Non-Classroom Coordinators (Title I, TSP Advisor, RJ, Dean, etc.)	-	-	-	-	0.50	$88,470	1.09	$191,311	-	-	0.50	$94,360	-	-	2.09	$374,141
Other Classified (Campus Aides, Supervision Aids & Comm Reps)	0.39	$15,877	-	-	1.41	$55,344	-	-	-	-	0.71	$54,185	0.04	$2,854	2.55	$128,260
ROC/ROP Advisor	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Teacher & Instructional Coach	13.40	$2,110,054	0.97	$150,102	1.63	$226,530	7.00	$1,055,952	-	-	-	-	-	-	23.00	$3,542,638
Teacher Assistant	-	-	-	-	-	-	-	-	-	-	1.50	$39,072	-	-	1.50	$39,072
Teacher Auxiliary	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Benefit Adjustment (For half-time position)																
Benefits	-	-$13,453	-	-	-	-$13,454	-	-	-	-	-	-$13,454	-	-	-	-$40,361
Non-Staffing																
Supplemental Salaries (X-Time, Overtime, Differentials, Day-to-Day Subs, etc.)	-	$99,186	-	$201,233	-	$54,230	-	$2,815	-	-	-	$13,277	-	-	-	$370,741
Capitalized Equipment/Expenses	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Contract Services (Copier, Field Trips, Professional Services, etc.)	-	-	-	$41,124	-	$10,000	-	-	-	-	-	-	-	-	-	$51,124
Instructional Materials & Supplies (Including CI 430077)	-	$22,433	-	$4,019	-	$41,222	-	-	-	-	-	-	-	$909	-	$68,583
Pending Distribution, Potential Funding Variance, and Other Adjustments	-	-	-	$9,935	-	$49,784	-	-	-	-	-	$17,134	-	$199	-	$77,052
Indirect Support	-	-	-	$10,256	-	-	-	-	-	-	-	-	-	-	-	$10,256
Total	**21.86**	**$3,307,490**	**0.97**	**$433,167**	**6.84**	**$995,668**	**21.38**	**$2,653,431**	**-**	**-**	**3.51**	**$342,670**	**0.04**	**$3,962**	**54.60**	**$7,736,388**

[1] *General Fund Unrestricted – Base and supplemental funds that can be used for general educational purposes such as Norm programs, custodians, etc.*

[2] *General Fund Restricted - Funds allocated based on student characteristics and used for specific educational purposes such as Title III, grants, etc.*

[3] *SENI funds should be focused on improved or increased services for low-income, English learners, and foster youth.*

[4] *The estimated carryovers are based on the available budget and expenditure data as of November 2025 and may still change depending on actual school spending and year-end adjustments.*

[5] *Please refer to the General Fund Programs Manual available on the School Fiscal Services website for additional information.*

[*] *Cafeteria budget is not included in this report.*

LOS ANGELES UNIFIED SCHOOL DISTRICT
BUDGET SERVICES AND FINANCIAL PLANNING DIVISION
SCHOOL BUDGET SUMMARY
BUDGET DEVELOPMENT 2026-2027

Fund Center	School	School Type	Norm Category	Region	ECAST	SENI Quintile
1435602	Anton El DL Two-Way Im Spanish	Elementary School	PHBAO	East	116	-

	GF-Unrestricted[1]		GF-Restricted[2]		SENI[3]		Special Education Programs		BSAP/HEET		Title I		Title I (Family Engagement)		Total	
Budget Resource	Calc FTE	Budget	Calc FTE	Budget	Calc FTE	Budget	Calc FTE	Budget	Calc FTE	Budget	Calc FTE	Budget	Calc FTE	Budget	Calc FTE	Budget
Advance Carrover																
Available	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
On Hold 20%	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Staffing (Positions and Itinerants)																
Administrators (Principal & Asst. Principal)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Clerical (SAAs, Office Tech, Fin. Managers, Lib Aide)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Counseling Services (PSA, Psychologist, PSW, AP, Sec. Counselor)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Custodians	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Health Services (Nurses & Therapists)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Instructional Aides & Assistants (Special Ed Asst, Ed Aides)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Librarian	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Non-Classroom Coordinators (Title I, TSP Advisor, RJ, Dean, etc.)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Other Classified (Campus Aides, Supervision Aids & Comm Reps)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
ROC/ROP Advisor	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Teacher & Instructional Coach	6.00	$1,007,086	-	-	-	-	-	-	-	-	-	-	-	-	6.00	$1,007,086
Teacher Assistant	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Teacher Auxiliary	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Benefit Adjustment (For half-time position)																
Benefits	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Non-Staffing																
Supplemental Salaries (X-Time, Overtime, Differentials, Day-to-Day Subs, etc.)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Capitalized Equipment/Expenses	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Contract Services (Copier, Field Trips, Professional Services, etc.)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Instructional Materials & Supplies (Including CI 430077)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Pending Distribution, Potential Funding Variance, and Other Adjustments	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Indirect Support	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Total	**6.00**	**$1,007,086**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**6.00**	**$1,007,086**

[1] *General Fund Unrestricted – Base and supplemental funds that can be used for general educational purposes such as Norm programs, custodians, etc.*
[2] *General Fund Restricted - Funds allocated based on student characteristics and used for specific educational purposes such as Title III, grants, etc.*
[3] *SENI funds should be focused on improved or increased services for low-income, English learners, and foster youth.*
[4] *The estimated carryovers are based on the available budget and expenditure data as of November 2025 and may still change depending on actual school spending and year-end adjustments.*
[5] *Please refer to the General Fund Programs Manual available on the School Fiscal Services website for additional information.*
[*] *Cafeteria budget is not included in this report.*

LOS ANGELES UNIFIED SCHOOL DISTRICT
BUDGET SERVICES AND FINANCIAL PLANNING DIVISION
SCHOOL BUDGET SUMMARY
BUDGET DEVELOPMENT 2026-2027

Fund Center	School	School Type	Norm Category	Region	ECAST	SENI Quintile
1443801	Harrison El	Elementary School	PHBAO	East	102	1 - HIGHEST

	GF-Unrestricted[1]		GF-Restricted[2]		SENI[3]		Special Education Programs		BSAP/HEET		Title I		Title I (Family Engagement)		Total	
Budget Resource	Calc FTE	Budget	Calc FTE	Budget	Calc FTE	Budget	Calc FTE	Budget	Calc FTE	Budget	Calc FTE	Budget	Calc FTE	Budget	Calc FTE	Budget
Advance Carrover																
Available	-	$571	-	-	-	-	-	-	-	-	-	-	-	-	-	$571
On Hold 20%	-	$143	-	$3,406	-	-	-	-	-	-	-	-	-	-	-	$3,549
Staffing (Positions and Itinerants)																
Administrators (Principal & Asst. Principal)	1.00	$220,044	0.06	$12,482	-	-	0.44	$85,036	-	-	-	-	-	-	1.50	$317,562
Clerical (SAAs, Office Tech, Fin. Managers, Lib Aide)	2.75	$307,402	-	-	1.40	$139,944	-	-	-	-	-	-	-	-	4.15	$447,346
Counseling Services (PSA, Psychologist, PSW, AP, Sec. Counselor)	0.07	$12,083	-	-	0.03	$5,179	0.10	$17,262	-	-	0.70	$120,833	-	-	0.90	$155,357
Custodians	2.00	$217,417	-	-	-	-	-	-	-	-	-	-	-	-	2.00	$217,417
Health Services (Nurses & Therapists)	1.00	$176,882	-	-	-	-	0.20	$34,524	-	-	-	-	-	-	1.20	$211,406
Instructional Aides & Assistants (Special Ed Asst, Ed Aides)	0.75	$65,529	-	-	-	-	5.90	$582,935	-	-	1.50	$157,224	-	-	8.15	$805,688
Librarian	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Non-Classroom Coordinators (Title I, TSP Advisor, RJ, Dean, etc.)	-	-	-	-	1.00	$172,847	0.73	$127,469	-	-	2.00	$346,100	-	-	3.73	$646,416
Other Classified (Campus Aides, Supervision Aids & Comm Reps)	1.39	$96,717	-	-	2.36	$92,238	-	-	-	-	0.19	$7,380	-	-	3.94	$196,335
ROC/ROP Advisor	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Teacher & Instructional Coach	4.50	$756,731	0.10	$15,003	-	-	4.70	$682,836	-	-	-	-	-	-	9.30	$1,454,570
Teacher Assistant	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Teacher Auxiliary	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Benefit Adjustment (For half-time position)																
Benefits	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Non-Staffing																
Supplemental Salaries (X-Time, Overtime, Differentials, Day-to-Day Subs, etc.)	-	$46,690	-	$201,872	-	$1,560	-	$1,877	-	-	-	$6,058	-	$1,516	-	$259,573
Capitalized Equipment/Expenses	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Contract Services (Copier, Field Trips, Professional Services, etc.)	-	-	-	$25,617	-	$12,700	-	-	-	-	-	-	-	-	-	$38,317
Instructional Materials & Supplies (Including CI 430077)	-	$12,814	-	$7,396	-	$5,945	-	-	-	-	-	-	-	-	-	$26,155
Pending Distribution, Potential Funding Variance, and Other Adjustments	-	-	-	$15,574	-	$22,655	-	-	-	-	-	$6,903	-	$80	-	$45,212
Indirect Support	-	-	-	$5,191	-	-	-	-	-	-	-	-	-	-	-	$5,191
Total	**13.46**	**$1,913,023**	**0.16**	**$286,541**	**4.79**	**$453,068**	**12.07**	**$1,531,939**	**-**	**-**	**4.39**	**$644,498**	**-**	**$1,596**	**34.87**	**$4,830,665**

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LOS ANGELES UNIFIED SCHOOL DISTRICT
BUDGET SERVICES AND FINANCIAL PLANNING DIVISION
SCHOOL BUDGET SUMMARY
BUDGET DEVELOPMENT 2026-2027

Fund Center	School	School Type	Norm Category	Region	ECAST	SENI Quintile
1443802	Harrison El DL Two-Way Im Spanish	Elementary School	PHBAO	East	91	-

	GF-Unrestricted[1]		GF-Restricted[2]		SENI[3]		Special Education Programs		BSAP/HEET		Title I		Title I (Family Engagement)		Total	
Budget Resource	Calc FTE	Budget	Calc FTE	Budget	Calc FTE	Budget	Calc FTE	Budget	Calc FTE	Budget	Calc FTE	Budget	Calc FTE	Budget	Calc FTE	Budget
Advance Carrover																
Available	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
On Hold 20%	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Staffing (Positions and Itinerants)																
Administrators (Principal & Asst. Principal)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Clerical (SAAs, Office Tech, Fin. Managers, Lib Aide)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Counseling Services (PSA, Psychologist, PSW, AP, Sec. Counselor)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Custodians	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Health Services (Nurses & Therapists)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Instructional Aides & Assistants (Special Ed Asst, Ed Aides)	0.75	$65,145	-	-	-	-	-	-	-	-	-	-	-	-	0.75	$65,145
Librarian	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Non-Classroom Coordinators (Title I, TSP Advisor, RJ, Dean, etc.)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Other Classified (Campus Aides, Supervision Aids & Comm Reps)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
ROC/ROP Advisor	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Teacher & Instructional Coach	5.00	$850,861	-	-	-	-	-	-	-	-	-	-	-	-	5.00	$850,861
Teacher Assistant	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Teacher Auxiliary	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Benefit Adjustment (For half-time position)																
Benefits	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Non-Staffing																
Supplemental Salaries (X-Time, Overtime, Differentials, Day-to-Day Subs, etc.)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Capitalized Equipment/Expenses	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Contract Services (Copier, Field Trips, Professional Services, etc.)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Instructional Materials & Supplies (Including CI 430077)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Pending Distribution, Potential Funding Variance, and Other Adjustments	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Indirect Support	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Total	**5.75**	**$916,006**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**5.75**	**$916,006**

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LOS ANGELES UNIFIED SCHOOL DISTRICT
BUDGET SERVICES AND FINANCIAL PLANNING DIVISION
SCHOOL BUDGET SUMMARY
BUDGET DEVELOPMENT 2026-2027

Fund Center	School	School Type	Norm Category	Region	ECAST	SENI Quintile
1450701	Heliotrope El	Elementary School	PHBAO	East	382	4 - LOW

	GF-Unrestricted[1]		GF-Restricted[2]		SENI[3]		Special Education Programs		BSAP/HEET		Title I		Title I (Family Engagement)		Total	
Budget Resource	Calc FTE	Budget	Calc FTE	Budget	Calc FTE	Budget	Calc FTE	Budget	Calc FTE	Budget	Calc FTE	Budget	Calc FTE	Budget	Calc FTE	Budget
Advance Carrover																
Available	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
On Hold 20%	-	$430	-	$12,999	-	-	-	-	-	-	-	-	-	-	-	$13,429
Staffing (Positions and Itinerants)																
Administrators (Principal & Asst. Principal)	1.00	$231,012	-	-	-	-	1.00	$195,036	-	-	-	-	-	-	2.00	$426,048
Clerical (SAAs, Office Tech, Fin. Managers, Lib Aide)	2.75	$301,109	-	-	-	-	-	-	-	-	-	-	-	-	2.75	$301,109
Counseling Services (PSA, Psychologist, PSW, AP, Sec. Counselor)	0.07	$12,083	-	-	-	-	0.10	$17,262	-	-	-	-	-	-	0.17	$29,345
Custodians	2.00	$217,417	-	-	-	-	-	-	-	-	-	-	-	-	2.00	$217,417
Health Services (Nurses & Therapists)	1.00	$176,882	-	-	-	-	0.20	$34,524	-	-	-	-	-	-	1.20	$211,406
Instructional Aides & Assistants (Special Ed Asst, Ed Aides)	1.50	$131,058	-	-	-	-	10.96	$1,081,499	-	-	-	-	-	-	12.46	$1,212,557
Librarian	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Non-Classroom Coordinators (Title I, TSP Advisor, RJ, Dean, etc.)	-	-	0.75	$129,269	0.75	$137,450	0.30	$55,429	-	-	0.50	$94,360	-	-	2.30	$416,508
Other Classified (Campus Aides, Supervision Aids & Comm Reps)	1.01	$48,868	-	-	2.39	$138,657	-	-	-	-	1.46	$111,220	0.04	$2,854	4.90	$301,599
ROC/ROP Advisor	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Teacher & Instructional Coach	17.90	$2,914,511	0.30	$45,009	0.50	$80,586	6.60	$856,865	-	-	0.50	$81,506	-	-	25.80	$3,978,477
Teacher Assistant	-	-	-	-	3.82	$177,548	-	-	-	-	-	-	-	-	3.82	$177,548
Teacher Auxiliary	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Benefit Adjustment (For half-time position)																
Benefits	-	-	-	-	-	-$13,454	-	-	-	-	-	-$13,454	-	-	-	-$26,908
Non-Staffing																
Supplemental Salaries (X-Time, Overtime, Differentials, Day-to-Day Subs, etc.)	-	$77,075	-	$220,773	-	$2,464	-	$2,815	-	-	-	$21,458	-	$557	-	$325,142
Capitalized Equipment/Expenses	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Contract Services (Copier, Field Trips, Professional Services, etc.)	-	-	-	$31,500	-	$5,000	-	-	-	-	-	-	-	-	-	$36,500
Instructional Materials & Supplies (Including CI 430077)	-	$13,297	-	$27,430	-	$10,448	-	-	-	-	-	-	-	-	-	$51,175
Pending Distribution, Potential Funding Variance, and Other Adjustments	-	-	-	$13,488	-	$28,353	-	-	-	-	-	$15,532	-	$180	-	$57,553
Indirect Support	-	-	-	$15,367	-	-	-	-	-	-	-	-	-	-	-	$15,367
Total	**27.23**	**$4,123,742**	**1.05**	**$495,835**	**7.46**	**$567,052**	**19.16**	**$2,243,430**	**-**	**-**	**2.46**	**$310,622**	**0.04**	**$3,591**	**57.40**	**$7,744,272**

[1] *General Fund Unrestricted – Base and supplemental funds that can be used for general educational purposes such as Norm programs, custodians, etc.*

[2] *General Fund Restricted - Funds allocated based on student characteristics and used for specific educational purposes such as Title III, grants, etc.*

[3] *SENI funds should be focused on improved or increased services for low-income, English learners, and foster youth.*

[4] *The estimated carryovers are based on the available budget and expenditure data as of November 2025 and may still change depending on actual school spending and year-end adjustments.*

[5] *Please refer to the General Fund Programs Manual available on the School Fiscal Services website for additional information.*

[*] *Cafeteria budget is not included in this report.*

LOS ANGELES UNIFIED SCHOOL DISTRICT
BUDGET SERVICES AND FINANCIAL PLANNING DIVISION
SCHOOL BUDGET SUMMARY
BUDGET DEVELOPMENT 2026-2027

Fund Center	School	School Type	Norm Category	Region	ECAST	SENI Quintile
1453401	Hillside El	Elementary School	PHBAO	East	111	4 - LOW

	GF-Unrestricted[1]		GF-Restricted[2]		SENI[3]		Special Education Programs		BSAP/HEET		Title I		Title I (Family Engagement)		Total	
Budget Resource	Calc FTE	Budget	Calc FTE	Budget	Calc FTE	Budget	Calc FTE	Budget	Calc FTE	Budget	Calc FTE	Budget	Calc FTE	Budget	Calc FTE	Budget
Advance Carrover																
Available	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
On Hold 20%	-	$18	-	$1,045	-	-	-	-	-	-	-	-	-	-	-	$1,063
Staffing (Positions and Itinerants)																
Administrators (Principal & Asst. Principal)	1.00	$219,060	-	-	-	-	0.20	$39,007	-	-	-	-	-	-	1.20	$258,067
Clerical (SAAs, Office Tech, Fin. Managers, Lib Aide)	2.45	$267,929	-	-	0.30	$26,268	-	-	-	-	-	-	-	-	2.75	$294,197
Counseling Services (PSA, Psychologist, PSW, AP, Sec. Counselor)	0.07	$12,083	-	-	-	-	0.10	$17,262	-	-	-	-	-	-	0.17	$29,345
Custodians	2.00	$213,930	-	-	-	-	-	-	-	-	-	-	-	-	2.00	$213,930
Health Services (Nurses & Therapists)	1.00	$176,882	-	-	-	-	0.20	$34,524	-	-	-	-	-	-	1.20	$211,406
Instructional Aides & Assistants (Special Ed Asst, Ed Aides)	0.75	$67,355	-	-	-	-	2.64	$257,025	-	-	-	-	-	-	3.39	$324,380
Librarian	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Non-Classroom Coordinators (Title I, TSP Advisor, RJ, Dean, etc.)	-	-	0.51	$15,313	0.50	$95,247	0.20	$36,953	-	-	-	-	-	-	1.21	$147,513
Other Classified (Campus Aides, Supervision Aids & Comm Reps)	1.28	$76,256	-	-	-	-	-	-	-	-	0.75	$57,035	-	-	2.03	$133,291
ROC/ROP Advisor	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Teacher & Instructional Coach	6.30	$991,785	0.10	$15,003	-	-	2.20	$324,844	-	-	-	-	-	-	8.60	$1,331,632
Teacher Assistant	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Teacher Auxiliary	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Benefit Adjustment (For half-time position)																
Benefits	-	-	-	-$13,454	-	-	-	-	-	-	-	-	-	-	-	-$13,454
Non-Staffing																
Supplemental Salaries (X-Time, Overtime, Differentials, Day-to-Day Subs, etc.)	-	$3,132	-	$148,244	-	$6,307	-	$939	-	-	-	$8,540	-	-	-	$167,162
Capitalized Equipment/Expenses	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Contract Services (Copier, Field Trips, Professional Services, etc.)	-	-	-	$14,340	-	$4,000	-	-	-	-	-	-	-	-	-	$18,340
Instructional Materials & Supplies (Including CI 430077)	-	$17,086	-	$2,000	-	$109	-	-	-	-	-	-	-	$758	-	$19,953
Pending Distribution, Potential Funding Variance, and Other Adjustments	-	-	-	$4,781	-	$6,944	-	-	-	-	-	$3,452	-	$40	-	$15,217
Indirect Support	-	-	-	$4,032	-	-	-	-	-	-	-	-	-	-	-	$4,032
Total	**14.85**	**$2,045,516**	**0.61**	**$191,304**	**0.80**	**$138,875**	**5.54**	**$710,554**	**-**	**-**	**0.75**	**$69,027**	**-**	**$798**	**22.55**	**$3,156,074**

[1] *General Fund Unrestricted – Base and supplemental funds that can be used for general educational purposes such as Norm programs, custodians, etc.*

[2] *General Fund Restricted - Funds allocated based on student characteristics and used for specific educational purposes such as Title III, grants, etc.*

[3] *SENI funds should be focused on improved or increased services for low-income, English learners, and foster youth.*

[4] *The estimated carryovers are based on the available budget and expenditure data as of November 2025 and may still change depending on actual school spending and year-end adjustments.*

[5] *Please refer to the General Fund Programs Manual available on the School Fiscal Services website for additional information.*

[*] *Cafeteria budget is not included in this report.*

LOS ANGELES UNIFIED SCHOOL DISTRICT
BUDGET SERVICES AND FINANCIAL PLANNING DIVISION
SCHOOL BUDGET SUMMARY
BUDGET DEVELOPMENT 2026-2027

Fund Center	School	School Type	Norm Category	Region	ECAST	SENI Quintile
1456201	Holmes El	Elementary School	PHBAO	East	97	1 - HIGHEST

	GF-Unrestricted[1]		GF-Restricted[2]		SENI[3]		Special Education Programs		BSAP/HEET		Title I		Title I (Family Engagement)		Total	
Budget Resource	Calc FTE	Budget	Calc FTE	Budget	Calc FTE	Budget	Calc FTE	Budget	Calc FTE	Budget	Calc FTE	Budget	Calc FTE	Budget	Calc FTE	Budget
Advance Carrover																
Available	-	$10,405	-	$226	-	-	-	-	-	-	-	-	-	-	-	$10,631
On Hold 20%	-	$2,601	-	$23,719	-	-	-	-	-	-	-	-	-	-	-	$26,320
Staffing (Positions and Itinerants)																
Administrators (Principal & Asst. Principal)	1.00	$215,342	0.06	$12,482	-	-	0.14	$26,525	-	-	-	-	-	-	1.20	$254,349
Clerical (SAAs, Office Tech, Fin. Managers, Lib Aide)	2.38	$223,598	-	-	-	-	-	-	-	-	-	-	-	-	2.38	$223,598
Counseling Services (PSA, Psychologist, PSW, AP, Sec. Counselor)	0.17	$29,346	0.50	$86,311	0.40	$69,048	0.10	$17,262	1.00	$184,763	0.40	$69,048	-	-	2.57	$455,778
Custodians	2.00	$209,621	-	-	-	-	-	-	-	-	-	-	-	-	2.00	$209,621
Health Services (Nurses & Therapists)	1.00	$176,882	-	-	-	-	-	-	-	-	-	-	-	-	1.00	$176,882
Instructional Aides & Assistants (Special Ed Asst, Ed Aides)	1.13	$79,902	-	-	-	-	1.76	$171,350	-	-	-	-	-	-	2.89	$251,252
Librarian	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Non-Classroom Coordinators (Title I, TSP Advisor, RJ, Dean, etc.)	0.87	-	0.13	$23,831	1.00	$170,429	0.15	$27,714	-	-	-	-	-	-	2.15	$221,974
Other Classified (Campus Aides, Supervision Aids & Comm Reps)	1.14	$83,236	-	-	-	-	-	-	0.75	$57,035	-	-	-	-	1.89	$140,271
ROC/ROP Advisor	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Teacher & Instructional Coach	6.30	$957,926	0.10	$15,003	-	-	0.80	$125,375	-	-	-	-	-	-	7.20	$1,098,304
Teacher Assistant	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Teacher Auxiliary	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Benefit Adjustment (For half-time position)																
Benefits	-	$21,334	-	-	-	-	-	-	-	-	-	-	-	-	-	$21,334
Non-Staffing																
Supplemental Salaries (X-Time, Overtime, Differentials, Day-to-Day Subs, etc.)	-	$28,336	-	$36,185	-	$5,558	-	-	-	$9,357	-	$5,457	-	$884	-	$85,777
Capitalized Equipment/Expenses	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Contract Services (Copier, Field Trips, Professional Services, etc.)	-	$14,472	-	$146,650	-	$2,000	-	-	-	$12,300	-	$2,000	-	-	-	$177,422
Instructional Materials & Supplies (Including CI 430077)	-	$9,508	-	$12,686	-	$1,000	-	-	-	$493	-	-	-	-	-	$23,687
Pending Distribution, Potential Funding Variance, and Other Adjustments	-	-	-	$3,682	-	$13,055	-	-	-	-	-	$4,027	-	$47	-	$20,811
Indirect Support	-	-	-	$2,158	-	-	-	-	-	-	-	-	-	-	-	$2,158
Total	**15.99**	**$2,062,509**	**0.79**	**$362,933**	**1.40**	**$261,090**	**2.95**	**$368,226**	**1.75**	**$263,948**	**0.40**	**$80,532**	**-**	**$931**	**23.28**	**$3,400,169**

[1] *General Fund Unrestricted – Base and supplemental funds that can be used for general educational purposes such as Norm programs, custodians, etc.*
[2] *General Fund Restricted - Funds allocated based on student characteristics and used for specific educational purposes such as Title III, grants, etc.*
[3] *SENI funds should be focused on improved or increased services for low-income, English learners, and foster youth.*
[4] *The estimated carryovers are based on the available budget and expenditure data as of November 2025 and may still change depending on actual school spending and year-end adjustments.*
[5] *Please refer to the General Fund Programs Manual available on the School Fiscal Services website for additional information.*
[*] *Cafeteria budget is not included in this report.*

LOS ANGELES UNIFIED SCHOOL DISTRICT
BUDGET SERVICES AND FINANCIAL PLANNING DIVISION
SCHOOL BUDGET SUMMARY
BUDGET DEVELOPMENT 2026-2027

Fund Center	School	School Type	Norm Category	Region	ECAST	SENI Quintile
1457501	Hooper El	Elementary School	PHBAO	East	338	1 - HIGHEST

	GF-Unrestricted[1]		GF-Restricted[2]		SENI[3]		Special Education Programs		BSAP/HEET		Title I		Title I (Family Engagement)		Total	
Budget Resource	Calc FTE	Budget	Calc FTE	Budget	Calc FTE	Budget	Calc FTE	Budget	Calc FTE	Budget	Calc FTE	Budget	Calc FTE	Budget	Calc FTE	Budget
Advance Carrover																
Available	-	$16,162	-	-	-	-	-	-	-	-	-	-	-	-	-	$16,162
On Hold 20%	-	$4,041	-	$19,669	-	-	-	-	-	-	-	-	-	-	-	$23,710
Staffing (Positions and Itinerants)																
Administrators (Principal & Asst. Principal)	1.00	$230,941	0.06	$12,482	1.00	$198,330	0.94	$182,554	-	-	-	-	-	-	3.00	$624,307
Clerical (SAAs, Office Tech, Fin. Managers, Lib Aide)	2.75	$297,665	-	-	1.00	$105,294	-	-	-	-	-	-	-	-	3.75	$402,959
Counseling Services (PSA, Psychologist, PSW, AP, Sec. Counselor)	0.07	$12,083	-	-	1.00	$172,620	0.20	$34,524	-	-	-	-	-	-	1.27	$219,227
Custodians	2.50	$282,129	-	-	-	-	-	-	-	-	-	-	-	-	2.50	$282,129
Health Services (Nurses & Therapists)	1.00	$176,882	-	-	-	-	0.20	$36,953	-	-	-	-	-	-	1.20	$213,835
Instructional Aides & Assistants (Special Ed Asst, Ed Aides)	-	-	-	-	-	-	8.80	$856,750	-	-	1.50	$157,224	-	-	10.30	$1,013,974
Librarian	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Non-Classroom Coordinators (Title I, TSP Advisor, RJ, Dean, etc.)	-	-	-	-	1.00	$161,167	0.30	$55,429	-	-	3.00	$507,910	-	-	4.30	$724,506
Other Classified (Campus Aides, Supervision Aids & Comm Reps)	1.14	$83,236	-	-	4.63	$319,612	-	-	-	-	0.50	$44,502	-	-	6.27	$447,350
ROC/ROP Advisor	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Teacher & Instructional Coach	15.17	$2,384,694	1.18	$181,415	-	-	5.40	$851,076	-	-	0.85	$155,984	-	-	22.60	$3,573,169
Teacher Assistant	1.00	$46,773	-	-	3.50	$153,343	-	-	-	-	2.50	$103,968	-	-	7.00	$304,084
Teacher Auxiliary	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Benefit Adjustment (For half-time position)																
Benefits	-	-$26,907	-	-	-	-	-	-	-	-	-	-	-	-	-	-$26,907
Non-Staffing																
Supplemental Salaries (X-Time, Overtime, Differentials, Day-to-Day Subs, etc.)	-	$122,663	-	$266,676	-	$142,396	-	$2,346	-	-	-	$16,396	-	-	-	$550,477
Capitalized Equipment/Expenses	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Contract Services (Copier, Field Trips, Professional Services, etc.)	-	$42,320	-	$82,182	-	$60,258	-	-	-	-	-	$10,000	-	$4,750	-	$199,510
Instructional Materials & Supplies (Including CI 430077)	-	$26,214	-	$16,030	-	$19,055	-	-	-	-	-	$6,244	-	$267	-	$67,810
Pending Distribution, Potential Funding Variance, and Other Adjustments	-	-	-	$71,278	-	$70,110	-	-	-	-	-	$22,845	-	$265	-	$164,498
Indirect Support	-	-	-	$14,463	-	-	-	-	-	-	-	-	-	-	-	$14,463
Total	**24.63**	**$3,698,896**	**1.24**	**$664,195**	**12.13**	**$1,402,185**	**15.84**	**$2,019,632**	**-**	**-**	**8.35**	**$1,025,073**	**-**	**$5,282**	**62.19**	**$8,815,263**

[1] *General Fund Unrestricted – Base and supplemental funds that can be used for general educational purposes such as Norm programs, custodians, etc.*
[2] *General Fund Restricted - Funds allocated based on student characteristics and used for specific educational purposes such as Title III, grants, etc.*
[3] *SENI funds should be focused on improved or increased services for low-income, English learners, and foster youth.*
[4] *The estimated carryovers are based on the available budget and expenditure data as of November 2025 and may still change depending on actual school spending and year-end adjustments.*
[5] *Please refer to the General Fund Programs Manual available on the School Fiscal Services website for additional information.*
[*] *Cafeteria budget is not included in this report.*

LOS ANGELES UNIFIED SCHOOL DISTRICT
BUDGET SERVICES AND FINANCIAL PLANNING DIVISION
SCHOOL BUDGET SUMMARY
BUDGET DEVELOPMENT 2026-2027

Fund Center	School	School Type	Norm Category	Region	ECAST	SENI Quintile
1457502	Hooper El DL Two-Way Im Spanish	Elementary School	PHBAO	East	196	-

	GF-Unrestricted[1]		GF-Restricted[2]		SENI[3]		Special Education Programs		BSAP/HEET		Title I		Title I (Family Engagement)		Total	
Budget Resource	Calc FTE	Budget	Calc FTE	Budget	Calc FTE	Budget	Calc FTE	Budget	Calc FTE	Budget	Calc FTE	Budget	Calc FTE	Budget	Calc FTE	Budget
Advance Carrover																
Available	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
On Hold 20%	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Staffing (Positions and Itinerants)																
Administrators (Principal & Asst. Principal)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Clerical (SAAs, Office Tech, Fin. Managers, Lib Aide)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Counseling Services (PSA, Psychologist, PSW, AP, Sec. Counselor)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Custodians	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Health Services (Nurses & Therapists)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Instructional Aides & Assistants (Special Ed Asst, Ed Aides)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Librarian	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Non-Classroom Coordinators (Title I, TSP Advisor, RJ, Dean, etc.)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Other Classified (Campus Aides, Supervision Aids & Comm Reps)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
ROC/ROP Advisor	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Teacher & Instructional Coach	9.00	$1,473,180	-	-	-	-	-	-	-	-	-	-	-	-	9.00	$1,473,180
Teacher Assistant	1.00	$46,773	-	-	-	-	-	-	-	-	-	-	-	-	1.00	$46,773
Teacher Auxiliary	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Benefit Adjustment (For half-time position)																
Benefits	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Non-Staffing																
Supplemental Salaries (X-Time, Overtime, Differentials, Day-to-Day Subs, etc.)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Capitalized Equipment/Expenses	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Contract Services (Copier, Field Trips, Professional Services, etc.)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Instructional Materials & Supplies (Including CI 430077)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Pending Distribution, Potential Funding Variance, and Other Adjustments	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Indirect Support	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Total	**10.00**	**$1,519,953**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**10.00**	**$1,519,953**

[1] *General Fund Unrestricted – Base and supplemental funds that can be used for general educational purposes such as Norm programs, custodians, etc.*
[2] *General Fund Restricted - Funds allocated based on student characteristics and used for specific educational purposes such as Title III, grants, etc.*
[3] *SENI funds should be focused on improved or increased services for low-income, English learners, and foster youth.*
[4] *The estimated carryovers are based on the available budget and expenditure data as of November 2025 and may still change depending on actual school spending and year-end adjustments.*
[5] *Please refer to the General Fund Programs Manual available on the School Fiscal Services website for additional information.*
[*] *Cafeteria budget is not included in this report.*

LOS ANGELES UNIFIED SCHOOL DISTRICT
BUDGET SERVICES AND FINANCIAL PLANNING DIVISION
SCHOOL BUDGET SUMMARY
BUDGET DEVELOPMENT 2026-2027

Fund Center	School	School Type	Norm Category	Region	ECAST	SENI Quintile
1457601	Hooper PC	Elementary School	PHBAO	East	97	1 - HIGHEST

	GF-Unrestricted[1]		GF-Restricted[2]		SENI[3]		Special Education Programs		BSAP/HEET		Title I		Title I (Family Engagement)		Total	
Budget Resource	Calc FTE	Budget	Calc FTE	Budget	Calc FTE	Budget	Calc FTE	Budget	Calc FTE	Budget	Calc FTE	Budget	Calc FTE	Budget	Calc FTE	Budget
Advance Carrover																
Available	-	-	-	$190	-	-	-	-	-	-	-	-	-	-	-	$190
On Hold 20%	-	$148	-	$25,784	-	-	-	-	-	-	-	-	-	-	-	$25,932
Staffing (Positions and Itinerants)																
Administrators (Principal & Asst. Principal)	1.00	$217,821	-	-	-	-	0.20	$39,007	-	-	-	-	-	-	1.20	$256,828
Clerical (SAAs, Office Tech, Fin. Managers, Lib Aide)	2.38	$234,129	-	-	-	-	-	-	-	-	-	-	-	-	2.38	$234,129
Counseling Services (PSA, Psychologist, PSW, AP, Sec. Counselor)	0.07	$12,083	-	-	-	-	0.10	$17,262	-	-	-	-	-	-	0.17	$29,345
Custodians	2.00	$217,417	-	-	-	-	-	-	-	-	-	-	-	-	2.00	$217,417
Health Services (Nurses & Therapists)	1.00	$176,882	-	-	-	-	-	-	-	-	-	-	-	-	1.00	$176,882
Instructional Aides & Assistants (Special Ed Asst, Ed Aides)	1.50	$130,674	-	-	-	-	3.52	$351,946	-	-	-	-	-	-	5.02	$482,620
Librarian	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Non-Classroom Coordinators (Title I, TSP Advisor, RJ, Dean, etc.)	-	-	-	-	1.00	$170,429	1.30	$240,192	-	-	-	-	-	-	2.30	$410,621
Other Classified (Campus Aides, Supervision Aids & Comm Reps)	0.78	$31,754	-	-	1.90	$73,785	-	-	-	-	0.76	$29,514	-	-	3.44	$135,053
ROC/ROP Advisor	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Teacher & Instructional Coach	5.59	$854,263	0.78	$109,173	0.04	$4,868	2.25	$340,752	-	-	-	-	-	-	8.66	$1,309,056
Teacher Assistant	-	-	-	-	1.00	$26,048	-	-	-	-	-	-	-	-	1.00	$26,048
Teacher Auxiliary	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Benefit Adjustment (For half-time position)																
Benefits	-	$18,507	-	-	-	$18,545	-	-	-	-	-	$7,418	-	-	-	$44,470
Non-Staffing																
Supplemental Salaries (X-Time, Overtime, Differentials, Day-to-Day Subs, etc.)	-	$32,832	-	$113,466	-	$11,350	-	$939	-	-	-	$39,573	-	-	-	$198,160
Capitalized Equipment/Expenses	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Contract Services (Copier, Field Trips, Professional Services, etc.)	-	$60,000	-	$6,240	-	$2,000	-	-	-	-	-	-	-	-	-	$68,240
Instructional Materials & Supplies (Including CI 430077)	-	$9,344	-	$12,305	-	$2,471	-	-	-	-	-	-	-	$884	-	$25,004
Pending Distribution, Potential Funding Variance, and Other Adjustments	-	-	-	$2,599	-	$16,290	-	-	-	-	-	$4,027	-	$47	-	$22,963
Indirect Support	-	-	-	$3,375	-	-	-	-	-	-	-	-	-	-	-	$3,375
Total	**14.32**	**$1,995,854**	**0.78**	**$273,132**	**3.94**	**$325,786**	**7.37**	**$990,098**	**-**	**-**	**0.76**	**$80,532**	**-**	**$931**	**27.17**	**$3,666,333**

[1] *General Fund Unrestricted – Base and supplemental funds that can be used for general educational purposes such as Norm programs, custodians, etc.*
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[3] *SENI funds should be focused on improved or increased services for low-income, English learners, and foster youth.*
[4] *The estimated carryovers are based on the available budget and expenditure data as of November 2025 and may still change depending on actual school spending and year-end adjustments.*
[5] *Please refer to the General Fund Programs Manual available on the School Fiscal Services website for additional information.*
[*] *Cafeteria budget is not included in this report.*

LOS ANGELES UNIFIED SCHOOL DISTRICT
BUDGET SERVICES AND FINANCIAL PLANNING DIVISION
SCHOOL BUDGET SUMMARY
BUDGET DEVELOPMENT 2026-2027

Fund Center	School	School Type	Norm Category	Region	ECAST	SENI Quintile
1457602	Hooper PC EI DL Two-Way Im Spanish	Elementary School	PHBAO	East	37	-

	GF-Unrestricted[1]		GF-Restricted[2]		SENI[3]		Special Education Programs		BSAP/HEET		Title I		Title I (Family Engagement)		Total	
Budget Resource	Calc FTE	Budget	Calc FTE	Budget	Calc FTE	Budget	Calc FTE	Budget	Calc FTE	Budget	Calc FTE	Budget	Calc FTE	Budget	Calc FTE	Budget
Advance Carrover																
Available	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
On Hold 20%	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Staffing (Positions and Itinerants)																
Administrators (Principal & Asst. Principal)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Clerical (SAAs, Office Tech, Fin. Managers, Lib Aide)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Counseling Services (PSA, Psychologist, PSW, AP, Sec. Counselor)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Custodians	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Health Services (Nurses & Therapists)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Instructional Aides & Assistants (Special Ed Asst, Ed Aides)	0.75	$65,145	-	-	-	-	-	-	-	-	-	-	-	-	0.75	$65,145
Librarian	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Non-Classroom Coordinators (Title I, TSP Advisor, RJ, Dean, etc.)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Other Classified (Campus Aides, Supervision Aids & Comm Reps)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
ROC/ROP Advisor	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Teacher & Instructional Coach	2.00	$325,297	-	-	-	-	-	-	-	-	-	-	-	-	2.00	$325,297
Teacher Assistant	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Teacher Auxiliary	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Benefit Adjustment (For half-time position)																
Benefits	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Non-Staffing																
Supplemental Salaries (X-Time, Overtime, Differentials, Day-to-Day Subs, etc.)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Capitalized Equipment/Expenses	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Contract Services (Copier, Field Trips, Professional Services, etc.)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Instructional Materials & Supplies (Including CI 430077)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Pending Distribution, Potential Funding Variance, and Other Adjustments	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Indirect Support	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Total	**2.75**	**$390,442**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**2.75**	**$390,442**

[1] *General Fund Unrestricted – Base and supplemental funds that can be used for general educational purposes such as Norm programs, custodians, etc.*
[2] *General Fund Restricted - Funds allocated based on student characteristics and used for specific educational purposes such as Title III, grants, etc.*
[3] *SENI funds should be focused on improved or increased services for low-income, English learners, and foster youth.*
[4] *The estimated carryovers are based on the available budget and expenditure data as of November 2025 and may still change depending on actual school spending and year-end adjustments.*
[5] *Please refer to the General Fund Programs Manual available on the School Fiscal Services website for additional information.*
[*] *Cafeteria budget is not included in this report.*

LOS ANGELES UNIFIED SCHOOL DISTRICT
BUDGET SERVICES AND FINANCIAL PLANNING DIVISION
SCHOOL BUDGET SUMMARY
BUDGET DEVELOPMENT 2026-2027

Fund Center	School	School Type	Norm Category	Region	ECAST	SENI Quintile
1461601	Humphreys El	Elementary School	PHBAO	East	90	4 - LOW

	GF-Unrestricted[1]		GF-Restricted[2]		SENI[3]		Special Education Programs		BSAP/HEET		Title I		Title I (Family Engagement)		Total	
Budget Resource	Calc FTE	Budget	Calc FTE	Budget	Calc FTE	Budget	Calc FTE	Budget	Calc FTE	Budget	Calc FTE	Budget	Calc FTE	Budget	Calc FTE	Budget
Advance Carrover																
Available	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
On Hold 20%	-	-	-	$10,074	-	-	-	-	-	-	-	-	-	-	-	$10,074
Staffing (Positions and Itinerants)																
Administrators (Principal & Asst. Principal)	1.00	$225,436	-	-	-	-	0.50	$97,518	-	-	-	-	-	-	1.50	$322,954
Clerical (SAAs, Office Tech, Fin. Managers, Lib Aide)	2.60	$284,360	-	-	-	-	-	-	-	-	-	-	-	-	2.60	$284,360
Counseling Services (PSA, Psychologist, PSW, AP, Sec. Counselor)	0.07	$12,083	-	-	-	-	0.10	$17,262	-	-	1.00	$172,619	-	-	1.17	$201,964
Custodians	2.00	$231,684	-	-	-	-	-	-	-	-	-	-	-	-	2.00	$231,684
Health Services (Nurses & Therapists)	1.00	$176,882	-	-	-	-	-	-	-	-	-	-	-	-	1.00	$176,882
Instructional Aides & Assistants (Special Ed Asst, Ed Aides)	0.75	$65,145	-	-	0.76	$29,514	2.56	$278,148	-	-	-	-	-	-	4.07	$372,807
Librarian	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Non-Classroom Coordinators (Title I, TSP Advisor, RJ, Dean, etc.)	-	-	-	-	0.50	$96,818	-	-	-	-	-	-	-	-	0.50	$96,818
Other Classified (Campus Aides, Supervision Aids & Comm Reps)	0.78	$31,754	-	-	2.39	$97,101	-	-	-	-	0.64	$48,482	-	-	3.81	$177,337
ROC/ROP Advisor	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Teacher & Instructional Coach	5.60	$898,138	1.20	$202,364	1.00	$166,727	1.95	$320,219	-	-	-	-	-	-	9.75	$1,587,448
Teacher Assistant	-	-	-	-	1.50	$41,022	-	-	-	-	-	-	-	-	1.50	$41,022
Teacher Auxiliary	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Benefit Adjustment (For half-time position)																
Benefits	-	-	-	-	-	-$6,036	-	-	-	-	-	-	-	-	-	-$6,036
Non-Staffing																
Supplemental Salaries (X-Time, Overtime, Differentials, Day-to-Day Subs, etc.)	-	$56,959	-	$109,395	-	$14,354	-	$470	-	-	-	-	-	-	-	$181,178
Capitalized Equipment/Expenses	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Contract Services (Copier, Field Trips, Professional Services, etc.)	-	-	-	$253,145	-	$3,000	-	-	-	-	-	$3,000	-	-	-	$259,145
Instructional Materials & Supplies (Including CI 430077)	-	$19,500	-	$19,797	-	$3,996	-	-	-	-	-	$2,291	-	$2,617	-	$48,201
Pending Distribution, Potential Funding Variance, and Other Adjustments	-	-	-	$14,798	-	$23,500	-	-	-	-	-	$11,916	-	$138	-	$50,352
Indirect Support	-	-	-	$14,736	-	-	-	-	-	-	-	-	-	-	-	$14,736
Total	**13.80**	**$2,001,941**	**1.20**	**$624,309**	**6.15**	**$469,996**	**5.11**	**$713,617**	**-**	**-**	**1.64**	**$238,308**	**-**	**$2,755**	**27.90**	**$4,050,926**

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LOS ANGELES UNIFIED SCHOOL DISTRICT
BUDGET SERVICES AND FINANCIAL PLANNING DIVISION
SCHOOL BUDGET SUMMARY
BUDGET DEVELOPMENT 2026-2027

Fund Center	School	School Type	Norm Category	Region	ECAST	SENI Quintile
1461602	Humphreys Avenue Elem Science/Tech/Math	Elementary School	Magnet Group 2	East	115	-

	GF-Unrestricted[1]		GF-Restricted[2]		SENI[3]		Special Education Programs		BSAP/HEET		Title I		Title I (Family Engagement)		Total	
Budget Resource	Calc FTE	Budget	Calc FTE	Budget	Calc FTE	Budget	Calc FTE	Budget	Calc FTE	Budget	Calc FTE	Budget	Calc FTE	Budget	Calc FTE	Budget
Advance Carrover																
Available	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
On Hold 20%	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Staffing (Positions and Itinerants)																
Administrators (Principal & Asst. Principal)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Clerical (SAAs, Office Tech, Fin. Managers, Lib Aide)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Counseling Services (PSA, Psychologist, PSW, AP, Sec. Counselor)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Custodians	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Health Services (Nurses & Therapists)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Instructional Aides & Assistants (Special Ed Asst, Ed Aides)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Librarian	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Non-Classroom Coordinators (Title I, TSP Advisor, RJ, Dean, etc.)	0.50	$88,470	-	-	-	-	-	-	-	-	-	-	-	-	0.50	$88,470
Other Classified (Campus Aides, Supervision Aids & Comm Reps)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
ROC/ROP Advisor	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Teacher & Instructional Coach	6.00	$988,726	-	-	-	-	-	-	-	-	-	-	-	-	6.00	$988,726
Teacher Assistant	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Teacher Auxiliary	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Benefit Adjustment (For half-time position)																
Benefits	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Non-Staffing																
Supplemental Salaries (X-Time, Overtime, Differentials, Day-to-Day Subs, etc.)	-	$32,059	-	-	-	-	-	-	-	-	-	-	-	-	-	$32,059
Capitalized Equipment/Expenses	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Contract Services (Copier, Field Trips, Professional Services, etc.)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Instructional Materials & Supplies (Including CI 430077)	-	$5,980	-	-	-	-	-	-	-	-	-	-	-	-	-	$5,980
Pending Distribution, Potential Funding Variance, and Other Adjustments	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Indirect Support	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Total	**6.50**	**$1,115,235**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**6.50**	**$1,115,235**

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LOS ANGELES UNIFIED SCHOOL DISTRICT
BUDGET SERVICES AND FINANCIAL PLANNING DIVISION
SCHOOL BUDGET SUMMARY
BUDGET DEVELOPMENT 2026-2027

Fund Center	School	School Type	Norm Category	Region	ECAST	SENI Quintile
1461603	Humphreys El DL Two-Way Im Spanish	Elementary School	PHBAO	East	110	4 - LOW

	GF-Unrestricted[1]		GF-Restricted[2]		SENI[3]		Special Education Programs		BSAP/HEET		Title I		Title I (Family Engagement)		Total	
Budget Resource	Calc FTE	Budget	Calc FTE	Budget	Calc FTE	Budget	Calc FTE	Budget	Calc FTE	Budget	Calc FTE	Budget	Calc FTE	Budget	Calc FTE	Budget
Advance Carrover																
Available	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
On Hold 20%	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Staffing (Positions and Itinerants)																
Administrators (Principal & Asst. Principal)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Clerical (SAAs, Office Tech, Fin. Managers, Lib Aide)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Counseling Services (PSA, Psychologist, PSW, AP, Sec. Counselor)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Custodians	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Health Services (Nurses & Therapists)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Instructional Aides & Assistants (Special Ed Asst, Ed Aides)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Librarian	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Non-Classroom Coordinators (Title I, TSP Advisor, RJ, Dean, etc.)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Other Classified (Campus Aides, Supervision Aids & Comm Reps)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
ROC/ROP Advisor	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Teacher & Instructional Coach	6.00	$993,709	-	-	-	-	-	-	-	-	-	-	-	-	6.00	$993,709
Teacher Assistant	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Teacher Auxiliary	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Benefit Adjustment (For half-time position)																
Benefits	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Non-Staffing																
Supplemental Salaries (X-Time, Overtime, Differentials, Day-to-Day Subs, etc.)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Capitalized Equipment/Expenses	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Contract Services (Copier, Field Trips, Professional Services, etc.)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Instructional Materials & Supplies (Including CI 430077)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Pending Distribution, Potential Funding Variance, and Other Adjustments	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Indirect Support	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Total	**6.00**	**$993,709**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**6.00**	**$993,709**

[1] *General Fund Unrestricted – Base and supplemental funds that can be used for general educational purposes such as Norm programs, custodians, etc.*
[2] *General Fund Restricted - Funds allocated based on student characteristics and used for specific educational purposes such as Title III, grants, etc.*
[3] *SENI funds should be focused on improved or increased services for low-income, English learners, and foster youth.*
[4] *The estimated carryovers are based on the available budget and expenditure data as of November 2025 and may still change depending on actual school spending and year-end adjustments.*
[5] *Please refer to the General Fund Programs Manual available on the School Fiscal Services website for additional information.*
[*] *Cafeteria budget is not included in this report.*

LOS ANGELES UNIFIED SCHOOL DISTRICT
BUDGET SERVICES AND FINANCIAL PLANNING DIVISION
SCHOOL BUDGET SUMMARY
BUDGET DEVELOPMENT 2026-2027

Fund Center	School	School Type	Norm Category	Region	ECAST	SENI Quintile
1463001	Huntington Dr El	Elementary School	PHBAO	East	192	1 - HIGHEST

	GF-Unrestricted[1]		GF-Restricted[2]		SENI[3]		Special Education Programs		BSAP/HEET		Title I		Title I (Family Engagement)		Total	
Budget Resource	Calc FTE	Budget	Calc FTE	Budget	Calc FTE	Budget	Calc FTE	Budget	Calc FTE	Budget	Calc FTE	Budget	Calc FTE	Budget	Calc FTE	Budget
Advance Carrover																
Available	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
On Hold 20%	-	$566	-	$4,978	-	-	-	-	-	-	-	-	-	-	-	$5,544
Staffing (Positions and Itinerants)																
Administrators (Principal & Asst. Principal)	1.00	$223,762	0.06	$12,482	-	-	0.94	$182,554	-	-	-	-	-	-	2.00	$418,798
Clerical (SAAs, Office Tech, Fin. Managers, Lib Aide)	2.75	$292,148	-	-	-	-	-	-	-	-	-	-	-	-	2.75	$292,148
Counseling Services (PSA, Psychologist, PSW, AP, Sec. Counselor)	0.07	$12,083	-	-	0.93	$160,537	0.10	$17,262	-	-	0.50	$86,310	-	-	1.60	$276,192
Custodians	2.50	$281,519	-	-	-	-	-	-	-	-	-	-	-	-	2.50	$281,519
Health Services (Nurses & Therapists)	1.00	$176,882	-	-	-	-	0.50	$86,309	-	-	-	-	-	-	1.50	$263,191
Instructional Aides & Assistants (Special Ed Asst, Ed Aides)	0.75	$65,529	-	-	-	-	17.03	$1,710,259	-	-	-	-	-	-	17.78	$1,775,788
Librarian	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Non-Classroom Coordinators (Title I, TSP Advisor, RJ, Dean, etc.)	-	-	0.50	$86,309	0.50	$94,360	0.12	$22,172	-	-	0.50	$94,360	-	-	1.62	$297,201
Other Classified (Campus Aides, Supervision Aids & Comm Reps)	0.78	$31,754	-	-	1.14	$44,271	-	-	-	-	0.34	$13,284	0.04	$1,477	2.30	$90,786
ROC/ROP Advisor	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Teacher & Instructional Coach	7.60	$1,128,813	0.20	$30,006	1.00	$170,429	10.25	$1,531,245	-	-	-	-	-	-	19.05	$2,860,493
Teacher Assistant	-	-	-	-	1.50	$39,722	-	-	-	-	-	-	-	-	1.50	$39,722
Teacher Auxiliary	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Benefit Adjustment (For half-time position)																
Benefits	-	-$13,453	-	-	-	-$13,454	-	-	-	-	-	-$13,454	-	-	-	-$40,361
Non-Staffing																
Supplemental Salaries (X-Time, Overtime, Differentials, Day-to-Day Subs, etc.)	-	$64,549	-	$147,118	-	$33,945	-	$4,691	-	-	-	$3,244	-	-	-	$253,547
Capitalized Equipment/Expenses	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Contract Services (Copier, Field Trips, Professional Services, etc.)	-	-	-	$26,350	-	$15,150	-	-	-	-	-	-	-	-	-	$41,500
Instructional Materials & Supplies (Including CI 430077)	-	$18,159	-	$13,000	-	$28,549	-	-	-	-	-	$492	-	$652	-	$60,852
Pending Distribution, Potential Funding Variance, and Other Adjustments	-	-	-	$5,341	-	$30,185	-	-	-	-	-	$9,697	-	$113	-	$45,336
Indirect Support	-	-	-	$1,734	-	-	-	-	-	-	-	-	-	-	-	$1,734
Total	**16.45**	**$2,282,311**	**0.76**	**$327,318**	**5.07**	**$603,694**	**28.94**	**$3,554,492**	**-**	**-**	**1.34**	**$193,933**	**0.04**	**$2,242**	**52.60**	**$6,963,990**

[1] *General Fund Unrestricted – Base and supplemental funds that can be used for general educational purposes such as Norm programs, custodians, etc.*

[2] *General Fund Restricted - Funds allocated based on student characteristics and used for specific educational purposes such as Title III, grants, etc.*

[3] *SENI funds should be focused on improved or increased services for low-income, English learners, and foster youth.*

[4] *The estimated carryovers are based on the available budget and expenditure data as of November 2025 and may still change depending on actual school spending and year-end adjustments.*

[5] *Please refer to the General Fund Programs Manual available on the School Fiscal Services website for additional information.*

[*] *Cafeteria budget is not included in this report.*

LOS ANGELES UNIFIED SCHOOL DISTRICT
BUDGET SERVICES AND FINANCIAL PLANNING DIVISION
SCHOOL BUDGET SUMMARY
BUDGET DEVELOPMENT 2026-2027

Fund Center	School	School Type	Norm Category	Region	ECAST	SENI Quintile
1463002	Huntington Dr El DL Two-Way Im Spanish	Elementary School	PHBAO	East	83	-

	GF-Unrestricted[1]		GF-Restricted[2]		SENI[3]		Special Education Programs		BSAP/HEET		Title I		Title I (Family Engagement)		Total	
Budget Resource	Calc FTE	Budget	Calc FTE	Budget	Calc FTE	Budget	Calc FTE	Budget	Calc FTE	Budget	Calc FTE	Budget	Calc FTE	Budget	Calc FTE	Budget
Advance Carrover																
Available	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
On Hold 20%	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Staffing (Positions and Itinerants)																
Administrators (Principal & Asst. Principal)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Clerical (SAAs, Office Tech, Fin. Managers, Lib Aide)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Counseling Services (PSA, Psychologist, PSW, AP, Sec. Counselor)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Custodians	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Health Services (Nurses & Therapists)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Instructional Aides & Assistants (Special Ed Asst, Ed Aides)	0.75	$65,145	-	-	-	-	-	-	-	-	-	-	-	-	0.75	$65,145
Librarian	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Non-Classroom Coordinators (Title I, TSP Advisor, RJ, Dean, etc.)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Other Classified (Campus Aides, Supervision Aids & Comm Reps)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
ROC/ROP Advisor	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Teacher & Instructional Coach	5.00	$795,323	-	-	-	-	-	-	-	-	-	-	-	-	5.00	$795,323
Teacher Assistant	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Teacher Auxiliary	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Benefit Adjustment (For half-time position)																
Benefits	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Non-Staffing																
Supplemental Salaries (X-Time, Overtime, Differentials, Day-to-Day Subs, etc.)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Capitalized Equipment/Expenses	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Contract Services (Copier, Field Trips, Professional Services, etc.)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Instructional Materials & Supplies (Including CI 430077)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Pending Distribution, Potential Funding Variance, and Other Adjustments	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Indirect Support	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Total	**5.75**	**$860,468**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**5.75**	**$860,468**

[1] *General Fund Unrestricted – Base and supplemental funds that can be used for general educational purposes such as Norm programs, custodians, etc.*
[2] *General Fund Restricted - Funds allocated based on student characteristics and used for specific educational purposes such as Title III, grants, etc.*
[3] *SENI funds should be focused on improved or increased services for low-income, English learners, and foster youth.*
[4] *The estimated carryovers are based on the available budget and expenditure data as of November 2025 and may still change depending on actual school spending and year-end adjustments.*
[5] *Please refer to the General Fund Programs Manual available on the School Fiscal Services website for additional information.*
[*] *Cafeteria budget is not included in this report.*

LOS ANGELES UNIFIED SCHOOL DISTRICT
BUDGET SERVICES AND FINANCIAL PLANNING DIVISION
SCHOOL BUDGET SUMMARY
BUDGET DEVELOPMENT 2026-2027

Fund Center	School	School Type	Norm Category	Region	ECAST	SENI Quintile
1464001	Walnut Park El	Elementary School	PHBAO	East	413	2 - HIGH

	GF-Unrestricted[1]		GF-Restricted[2]		SENI[3]		Special Education Programs		BSAP/HEET		Title I		Title I (Family Engagement)		Total	
Budget Resource	Calc FTE	Budget	Calc FTE	Budget	Calc FTE	Budget	Calc FTE	Budget	Calc FTE	Budget	Calc FTE	Budget	Calc FTE	Budget	Calc FTE	Budget
Advance Carrover																
Available	-	$1,150	-	-	-	-	-	-	-	-	-	-	-	-	-	$1,150
On Hold 20%	-	$9,772	-	$13,865	-	-	-	-	-	-	-	-	-	-	-	$23,637
Staffing (Positions and Itinerants)																
Administrators (Principal & Asst. Principal)	1.00	$230,941	-	-	-	-	1.00	$195,036	-	-	-	-	-	-	2.00	$425,977
Clerical (SAAs, Office Tech, Fin. Managers, Lib Aide)	2.75	$280,689	-	-	-	-	-	-	-	-	0.20	$26,244	-	-	2.95	$306,933
Counseling Services (PSA, Psychologist, PSW, AP, Sec. Counselor)	0.07	$12,083	-	-	-	-	0.20	$34,524	-	-	0.80	$138,096	-	-	1.07	$184,703
Custodians	2.00	$217,417	-	-	-	-	-	-	-	-	-	-	-	-	2.00	$217,417
Health Services (Nurses & Therapists)	1.00	$176,882	-	-	-	-	0.10	$18,476	-	-	-	-	-	-	1.10	$195,358
Instructional Aides & Assistants (Special Ed Asst, Ed Aides)	1.50	$132,500	-	-	-	-	8.80	$856,750	-	-	-	-	-	-	10.30	$989,250
Librarian	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Non-Classroom Coordinators (Title I, TSP Advisor, RJ, Dean, etc.)	1.00	$173,050	-	-	1.00	$152,450	-	-	-	-	-	-	-	-	2.00	$325,500
Other Classified (Campus Aides, Supervision Aids & Comm Reps)	1.53	$88,789	-	-	3.78	$202,612	-	-	-	-	1.50	$114,070	-	-	6.81	$405,471
ROC/ROP Advisor	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Teacher & Instructional Coach	18.17	$2,796,825	2.76	$451,623	4.12	$677,214	7.30	$1,119,547	-	-	0.35	$61,025	-	-	32.70	$5,106,234
Teacher Assistant	-	-	-	-	-	-	-	-	-	-	3.00	$78,144	-	-	3.00	$78,144
Teacher Auxiliary	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Benefit Adjustment (For half-time position)																
Benefits	-	-	-	-	-	$7,418	-	-	-	-	-	-	-	-	-	$7,418
Non-Staffing																
Supplemental Salaries (X-Time, Overtime, Differentials, Day-to-Day Subs, etc.)	-	$118,009	-	$185,472	-	$18,149	-	$2,815	-	-	-	$10,287	-	-	-	$334,732
Capitalized Equipment/Expenses	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Contract Services (Copier, Field Trips, Professional Services, etc.)	-	-	-	$39,109	-	$5,000	-	-	-	-	-	-	-	$4,200	-	$48,309
Instructional Materials & Supplies (Including CI 430077)	-	$77,449	-	$29,961	-	-	-	-	-	-	-	-	-	$33	-	$107,443
Pending Distribution, Potential Funding Variance, and Other Adjustments	-	$12,500	-	$17,000	-	$55,940	-	-	-	-	-	$19,271	-	$223	-	$104,934
Indirect Support	-	-	-	$31,119	-	-	-	-	-	-	-	-	-	-	-	$31,119
Total	**29.02**	**$4,328,056**	**2.76**	**$768,149**	**8.90**	**$1,118,783**	**17.40**	**$2,227,148**	**-**	**-**	**5.85**	**$447,137**	**-**	**$4,456**	**63.93**	**$8,893,729**

[1] *General Fund Unrestricted – Base and supplemental funds that can be used for general educational purposes such as Norm programs, custodians, etc.*
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LOS ANGELES UNIFIED SCHOOL DISTRICT
BUDGET SERVICES AND FINANCIAL PLANNING DIVISION
SCHOOL BUDGET SUMMARY
BUDGET DEVELOPMENT 2026-2027

Fund Center	School	School Type	Norm Category	Region	ECAST	SENI Quintile
1464002	Walnut Park El DL Two-Way Im Spanish	Elementary School	PHBAO	East	124	-

	GF-Unrestricted[1]		GF-Restricted[2]		SENI[3]		Special Education Programs		BSAP/HEET		Title I		Title I (Family Engagement)		Total	
Budget Resource	Calc FTE	Budget	Calc FTE	Budget	Calc FTE	Budget	Calc FTE	Budget	Calc FTE	Budget	Calc FTE	Budget	Calc FTE	Budget	Calc FTE	Budget
Advance Carrover																
Available	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
On Hold 20%	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Staffing (Positions and Itinerants)																
Administrators (Principal & Asst. Principal)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Clerical (SAAs, Office Tech, Fin. Managers, Lib Aide)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Counseling Services (PSA, Psychologist, PSW, AP, Sec. Counselor)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Custodians	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Health Services (Nurses & Therapists)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Instructional Aides & Assistants (Special Ed Asst, Ed Aides)	0.75	$67,355	-	-	-	-	-	-	-	-	-	-	-	-	0.75	$67,355
Librarian	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Non-Classroom Coordinators (Title I, TSP Advisor, RJ, Dean, etc.)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Other Classified (Campus Aides, Supervision Aids & Comm Reps)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
ROC/ROP Advisor	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Teacher & Instructional Coach	7.00	$1,079,530	-	-	-	-	-	-	-	-	-	-	-	-	7.00	$1,079,530
Teacher Assistant	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Teacher Auxiliary	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Benefit Adjustment (For half-time position)																
Benefits	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Non-Staffing																
Supplemental Salaries (X-Time, Overtime, Differentials, Day-to-Day Subs, etc.)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Capitalized Equipment/Expenses	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Contract Services (Copier, Field Trips, Professional Services, etc.)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Instructional Materials & Supplies (Including CI 430077)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Pending Distribution, Potential Funding Variance, and Other Adjustments	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Indirect Support	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Total	**7.75**	**$1,146,885**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**7.75**	**$1,146,885**

[1] *General Fund Unrestricted – Base and supplemental funds that can be used for general educational purposes such as Norm programs, custodians, etc.*
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[*] *Cafeteria budget is not included in this report.*

LOS ANGELES UNIFIED SCHOOL DISTRICT
BUDGET SERVICES AND FINANCIAL PLANNING DIVISION
SCHOOL BUDGET SUMMARY
BUDGET DEVELOPMENT 2026-2027

Fund Center	School	School Type	Norm Category	Region	ECAST	SENI Quintile
1464101	San Antonio El	Elementary School	PHBAO	East	245	2 - HIGH

	GF-Unrestricted[1]		GF-Restricted[2]		SENI[3]		Special Education Programs		BSAP/HEET		Title I		Title I (Family Engagement)		Total	
Budget Resource	Calc FTE	Budget	Calc FTE	Budget	Calc FTE	Budget	Calc FTE	Budget	Calc FTE	Budget	Calc FTE	Budget	Calc FTE	Budget	Calc FTE	Budget
Advance Carrover																
Available	-	$3,553	-	-	-	-	-	-	-	-	-	-	-	-	-	$3,553
On Hold 20%	-	$888	-	$13,034	-	-	-	-	-	-	-	-	-	-	-	$13,922
Staffing (Positions and Itinerants)																
Administrators (Principal & Asst. Principal)	1.00	$227,914	-	-	-	-	1.00	$195,036	-	-	-	-	-	-	2.00	$422,950
Clerical (SAAs, Office Tech, Fin. Managers, Lib Aide)	2.75	$285,256	-	-	1.00	$105,294	-	-	-	-	0.40	$52,488	-	-	4.15	$443,038
Counseling Services (PSA, Psychologist, PSW, AP, Sec. Counselor)	0.07	$12,083	-	-	0.60	$103,572	0.10	$17,262	-	-	0.40	$69,048	-	-	1.17	$201,965
Custodians	2.00	$201,792	-	-	-	-	-	-	-	-	-	-	-	-	2.00	$201,792
Health Services (Nurses & Therapists)	1.00	$176,882	-	-	-	-	0.60	$108,429	-	-	-	-	-	-	1.60	$285,311
Instructional Aides & Assistants (Special Ed Asst, Ed Aides)	1.50	$131,058	-	-	-	-	10.96	$1,082,970	-	-	-	-	-	-	12.46	$1,214,028
Librarian	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Non-Classroom Coordinators (Title I, TSP Advisor, RJ, Dean, etc.)	-	-	0.58	$105,330	1.92	$326,968	1.65	$303,038	-	-	-	-	-	-	4.15	$735,336
Other Classified (Campus Aides, Supervision Aids & Comm Reps)	0.78	$31,754	-	-	3.65	$197,695	-	-	-	-	0.80	$59,004	0.08	$2,954	5.31	$291,407
ROC/ROP Advisor	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Teacher & Instructional Coach	10.30	$1,675,437	0.70	$105,020	-	-	7.20	$1,100,708	-	-	-	-	-	-	18.20	$2,881,165
Teacher Assistant	-	-	-	-	0.50	$13,674	-	-	-	-	1.00	$26,048	-	-	1.50	$39,722
Teacher Auxiliary	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Benefit Adjustment (For half-time position)																
Benefits	-	-	-	-	-	-$13,454	-	-	-	-	-	-	-	-	-	-$13,454
Non-Staffing																
Supplemental Salaries (X-Time, Overtime, Differentials, Day-to-Day Subs, etc.)	-	$55,703	-	$72,313	-	$30,804	-	$3,284	-	-	-	$52,464	-	-	-	$214,568
Capitalized Equipment/Expenses	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Contract Services (Copier, Field Trips, Professional Services, etc.)	-	-	-	$219,283	-	$10,000	-	-	-	-	-	$3,000	-	-	-	$232,283
Instructional Materials & Supplies (Including CI 430077)	-	$14,257	-	$6,245	-	$3,049	-	-	-	-	-	$11,960	-	$214	-	$35,725
Pending Distribution, Potential Funding Variance, and Other Adjustments	-	-	-	$11,895	-	$40,927	-	-	-	-	-	$14,422	-	$167	-	$67,411
Indirect Support	-	-	-	$9,640	-	-	-	-	-	-	-	-	-	-	-	$9,640
Total	**19.40**	**$2,816,577**	**1.28**	**$542,760**	**7.67**	**$818,529**	**21.51**	**$2,810,727**	**-**	**-**	**2.60**	**$288,434**	**0.08**	**$3,335**	**52.54**	**$7,280,362**

[1] *General Fund Unrestricted – Base and supplemental funds that can be used for general educational purposes such as Norm programs, custodians, etc.*

[2] *General Fund Restricted - Funds allocated based on student characteristics and used for specific educational purposes such as Title III, grants, etc.*

[3] *SENI funds should be focused on improved or increased services for low-income, English learners, and foster youth.*

[4] *The estimated carryovers are based on the available budget and expenditure data as of November 2025 and may still change depending on actual school spending and year-end adjustments.*

[5] *Please refer to the General Fund Programs Manual available on the School Fiscal Services website for additional information.*

[*] *Cafeteria budget is not included in this report.*

LOS ANGELES UNIFIED SCHOOL DISTRICT
BUDGET SERVICES AND FINANCIAL PLANNING DIVISION
SCHOOL BUDGET SUMMARY
BUDGET DEVELOPMENT 2026-2027

Fund Center	School	School Type	Norm Category	Region	ECAST	SENI Quintile
1464102	San Antonio ES STEM Magnet	Elementary School	Magnet Group 2	East	129	-

	GF-Unrestricted[1]		GF-Restricted[2]		SENI[3]		Special Education Programs		BSAP/HEET		Title I		Title I (Family Engagement)		Total	
Budget Resource	Calc FTE	Budget	Calc FTE	Budget	Calc FTE	Budget	Calc FTE	Budget	Calc FTE	Budget	Calc FTE	Budget	Calc FTE	Budget	Calc FTE	Budget
Advance Carrover																
Available	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
On Hold 20%	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Staffing (Positions and Itinerants)																
Administrators (Principal & Asst. Principal)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Clerical (SAAs, Office Tech, Fin. Managers, Lib Aide)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Counseling Services (PSA, Psychologist, PSW, AP, Sec. Counselor)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Custodians	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Health Services (Nurses & Therapists)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Instructional Aides & Assistants (Special Ed Asst, Ed Aides)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Librarian	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Non-Classroom Coordinators (Title I, TSP Advisor, RJ, Dean, etc.)	0.50	$87,292	-	-	-	-	-	-	-	-	-	-	-	-	0.50	$87,292
Other Classified (Campus Aides, Supervision Aids & Comm Reps)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
ROC/ROP Advisor	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Teacher & Instructional Coach	6.00	$940,914	-	-	-	-	-	-	-	-	-	-	-	-	6.00	$940,914
Teacher Assistant	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Teacher Auxiliary	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Benefit Adjustment (For half-time position)																
Benefits	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Non-Staffing																
Supplemental Salaries (X-Time, Overtime, Differentials, Day-to-Day Subs, etc.)	-	$32,552	-	-	-	-	-	-	-	-	-	-	-	-	-	$32,552
Capitalized Equipment/Expenses	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Contract Services (Copier, Field Trips, Professional Services, etc.)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Instructional Materials & Supplies (Including CI 430077)	-	$6,708	-	-	-	-	-	-	-	-	-	-	-	-	-	$6,708
Pending Distribution, Potential Funding Variance, and Other Adjustments	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Indirect Support	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Total	**6.50**	**$1,067,466**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**6.50**	**$1,067,466**

[1] *General Fund Unrestricted – Base and supplemental funds that can be used for general educational purposes such as Norm programs, custodians, etc.*
[2] *General Fund Restricted - Funds allocated based on student characteristics and used for specific educational purposes such as Title III, grants, etc.*
[3] *SENI funds should be focused on improved or increased services for low-income, English learners, and foster youth.*
[4] *The estimated carryovers are based on the available budget and expenditure data as of November 2025 and may still change depending on actual school spending and year-end adjustments.*
[5] *Please refer to the General Fund Programs Manual available on the School Fiscal Services website for additional information.*
[*] *Cafeteria budget is not included in this report.*

LOS ANGELES UNIFIED SCHOOL DISTRICT
BUDGET SERVICES AND FINANCIAL PLANNING DIVISION
SCHOOL BUDGET SUMMARY
BUDGET DEVELOPMENT 2026-2027

Fund Center	School	School Type	Norm Category	Region	ECAST	SENI Quintile
1464201	Pacific Blvd School	Elementary School	PHBAO	East	183	1 - HIGHEST

	GF-Unrestricted[1]		GF-Restricted[2]		SENI[3]		Special Education Programs		BSAP/HEET		Title I		Title I (Family Engagement)		Total	
Budget Resource	Calc FTE	Budget	Calc FTE	Budget	Calc FTE	Budget	Calc FTE	Budget	Calc FTE	Budget	Calc FTE	Budget	Calc FTE	Budget	Calc FTE	Budget
Advance Carrover																
Available	-	$11,772	-	-	-	-	-	-	-	-	-	-	-	-	-	$11,772
On Hold 20%	-	$2,943	-	$8,702	-	-	-	-	-	-	-	-	-	-	-	$11,645
Staffing (Positions and Itinerants)																
Administrators (Principal & Asst. Principal)	1.00	$227,914	0.06	$12,482	-	-	0.94	$182,554	-	-	-	-	-	-	2.00	$422,950
Clerical (SAAs, Office Tech, Fin. Managers, Lib Aide)	2.75	$290,248	-	-	0.20	$26,244	0.88	$71,224	-	-	-	-	-	-	3.83	$387,716
Counseling Services (PSA, Psychologist, PSW, AP, Sec. Counselor)	0.07	$12,083	-	-	1.76	$303,809	0.10	$17,262	-	-	-	-	-	-	1.93	$333,154
Custodians	3.00	$332,982	-	-	-	-	-	-	-	-	-	-	-	-	3.00	$332,982
Health Services (Nurses & Therapists)	1.00	$176,882	0.20	$36,953	-	-	0.60	$103,571	-	-	-	-	-	-	1.80	$317,406
Instructional Aides & Assistants (Special Ed Asst, Ed Aides)	1.83	$130,290	2.18	$234,063	-	-	17.43	$1,798,969	-	-	-	-	-	-	21.44	$2,163,322
Librarian	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Non-Classroom Coordinators (Title I, TSP Advisor, RJ, Dean, etc.)	-	-	-	-	1.50	$255,527	1.10	$203,239	-	-	0.50	$94,360	-	-	3.10	$553,126
Other Classified (Campus Aides, Supervision Aids & Comm Reps)	0.45	$31,755	-	-	1.32	$67,155	-	-	-	-	0.50	$44,502	-	-	2.27	$143,412
ROC/ROP Advisor	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Teacher & Instructional Coach	7.60	$1,236,380	0.20	$30,006	-	-	8.75	$1,336,094	-	-	-	-	-	-	16.55	$2,602,480
Teacher Assistant	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Teacher Auxiliary	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Benefit Adjustment (For half-time position)																
Benefits	-	-	-	-	-	-$6,036	-	-	-	-	-	-$13,454	-	-	-	-$19,490
Non-Staffing																
Supplemental Salaries (X-Time, Overtime, Differentials, Day-to-Day Subs, etc.)	-	$59,606	-	$62,442	-	$2,340	-	$3,753	-	-	-	$81,467	-	-	-	$209,608
Capitalized Equipment/Expenses	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Contract Services (Copier, Field Trips, Professional Services, etc.)	-	-	-	$225,479	-	$780	-	-	-	-	-	-	-	-	-	$226,259
Instructional Materials & Supplies (Including CI 430077)	-	$14,601	-	$21,473	-	$1,962	-	-	-	-	-	-	-	$2,392	-	$40,428
Pending Distribution, Potential Funding Variance, and Other Adjustments	-	-	-	$7,956	-	$34,305	-	-	-	-	-	$10,889	-	$126	-	$53,276
Indirect Support	-	-	-	$3,894	-	-	-	-	-	-	-	-	-	-	-	$3,894
Total	**17.70**	**$2,527,456**	**2.64**	**$643,450**	**4.78**	**$686,086**	**29.80**	**$3,716,666**	**-**	**-**	**1.00**	**$217,764**	**-**	**$2,518**	**55.92**	**$7,793,940**

[1] *General Fund Unrestricted – Base and supplemental funds that can be used for general educational purposes such as Norm programs, custodians, etc.*

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[3] *SENI funds should be focused on improved or increased services for low-income, English learners, and foster youth.*

[4] *The estimated carryovers are based on the available budget and expenditure data as of November 2025 and may still change depending on actual school spending and year-end adjustments.*

[5] *Please refer to the General Fund Programs Manual available on the School Fiscal Services website for additional information.*

[*] *Cafeteria budget is not included in this report.*

LOS ANGELES UNIFIED SCHOOL DISTRICT
BUDGET SERVICES AND FINANCIAL PLANNING DIVISION
SCHOOL BUDGET SUMMARY
BUDGET DEVELOPMENT 2026-2027

Fund Center	School	School Type	Norm Category	Region	ECAST	SENI Quintile
1464202	Pacific Blvd El DL Two-Way Im Spanish	Elementary School	PHBAO	East	97	-

	GF-Unrestricted[1]		GF-Restricted[2]		SENI[3]		Special Education Programs		BSAP/HEET		Title I		Title I (Family Engagement)		Total	
Budget Resource	Calc FTE	Budget	Calc FTE	Budget	Calc FTE	Budget	Calc FTE	Budget	Calc FTE	Budget	Calc FTE	Budget	Calc FTE	Budget	Calc FTE	Budget
Advance Carrover																
Available	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
On Hold 20%	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Staffing (Positions and Itinerants)																
Administrators (Principal & Asst. Principal)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Clerical (SAAs, Office Tech, Fin. Managers, Lib Aide)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Counseling Services (PSA, Psychologist, PSW, AP, Sec. Counselor)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Custodians	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Health Services (Nurses & Therapists)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Instructional Aides & Assistants (Special Ed Asst, Ed Aides)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Librarian	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Non-Classroom Coordinators (Title I, TSP Advisor, RJ, Dean, etc.)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Other Classified (Campus Aides, Supervision Aids & Comm Reps)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
ROC/ROP Advisor	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Teacher & Instructional Coach	5.00	$752,952	-	-	-	-	-	-	-	-	-	-	-	-	5.00	$752,952
Teacher Assistant	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Teacher Auxiliary	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Benefit Adjustment (For half-time position)																
Benefits	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Non-Staffing																
Supplemental Salaries (X-Time, Overtime, Differentials, Day-to-Day Subs, etc.)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Capitalized Equipment/Expenses	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Contract Services (Copier, Field Trips, Professional Services, etc.)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Instructional Materials & Supplies (Including CI 430077)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Pending Distribution, Potential Funding Variance, and Other Adjustments	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Indirect Support	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Total	**5.00**	**$752,952**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**5.00**	**$752,952**

[1] *General Fund Unrestricted – Base and supplemental funds that can be used for general educational purposes such as Norm programs, custodians, etc.*
[2] *General Fund Restricted - Funds allocated based on student characteristics and used for specific educational purposes such as Title III, grants, etc.*
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LOS ANGELES UNIFIED SCHOOL DISTRICT
BUDGET SERVICES AND FINANCIAL PLANNING DIVISION
SCHOOL BUDGET SUMMARY
BUDGET DEVELOPMENT 2026-2027

Fund Center	School	School Type	Norm Category	Region	ECAST	SENI Quintile
1468001	Lizarraga El	Elementary School	PHBAO	East	220	2 - HIGH

	GF-Unrestricted[1]		GF-Restricted[2]		SENI[3]		Special Education Programs		BSAP/HEET		Title I		Title I (Family Engagement)		Total	
Budget Resource	Calc FTE	Budget	Calc FTE	Budget	Calc FTE	Budget	Calc FTE	Budget	Calc FTE	Budget	Calc FTE	Budget	Calc FTE	Budget	Calc FTE	Budget
Advance Carrover																
Available	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
On Hold 20%	-	$1,574	-	-	-	-	-	-	-	-	-	-	-	-	-	$1,574
Staffing (Positions and Itinerants)																
Administrators (Principal & Asst. Principal)	1.00	$225,436	-	-	-	-	1.00	$195,036	-	-	-	-	-	-	2.00	$420,472
Clerical (SAAs, Office Tech, Fin. Managers, Lib Aide)	2.38	$246,952	-	-	-	-	-	-	-	-	-	-	-	-	2.38	$246,952
Counseling Services (PSA, Psychologist, PSW, AP, Sec. Counselor)	0.07	$12,083	-	-	0.40	$69,048	0.10	$17,262	-	-	0.40	$69,048	-	-	0.97	$167,441
Custodians	2.00	$205,279	-	-	-	-	-	-	-	-	-	-	-	-	2.00	$205,279
Health Services (Nurses & Therapists)	1.00	$176,882	-	-	-	-	1.10	$200,811	-	-	-	-	-	-	2.10	$377,693
Instructional Aides & Assistants (Special Ed Asst, Ed Aides)	0.75	$65,145	0.88	$94,921	0.75	$81,723	12.44	$1,227,660	-	-	1.50	$157,224	-	-	16.32	$1,626,673
Librarian	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Non-Classroom Coordinators (Title I, TSP Advisor, RJ, Dean, etc.)	-	-	-	-	-	-	1.00	$184,763	-	-	3.00	$507,910	-	-	4.00	$692,673
Other Classified (Campus Aides, Supervision Aids & Comm Reps)	1.16	$46,511	-	-	2.39	$171,987	-	-	-	-	0.32	$12,545	0.06	$2,216	3.93	$233,259
ROC/ROP Advisor	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Teacher & Instructional Coach	8.97	$1,436,734	0.48	$76,395	2.00	$294,322	7.45	$972,044	-	-	0.35	$61,025	-	-	19.25	$2,840,520
Teacher Assistant	0.50	$13,024	-	-	1.00	$27,348	-	-	-	-	-	-	-	-	1.50	$40,372
Teacher Auxiliary	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Benefit Adjustment (For half-time position)																
Benefits	-	$22,217	-	-	-	$2,473	-	-	-	-	-	-	-	-	-	$24,690
Non-Staffing																
Supplemental Salaries (X-Time, Overtime, Differentials, Day-to-Day Subs, etc.)	-	$78,972	-	$246,877	-	$28,123	-	$3,284	-	-	-	$6,336	-	$434	-	$364,026
Capitalized Equipment/Expenses	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Contract Services (Copier, Field Trips, Professional Services, etc.)	-	$2,200	-	$49,340	-	$7,500	-	-	-	-	-	-	-	-	-	$59,040
Instructional Materials & Supplies (Including CI 430077)	-	$27,295	-	$9,203	-	$34,109	-	-	-	-	-	-	-	$193	-	$70,800
Pending Distribution, Potential Funding Variance, and Other Adjustments	-	-	-	$12,791	-	$37,718	-	-	-	-	-	$12,943	-	$150	-	$63,602
Indirect Support	-	-	-	$8,348	-	-	-	-	-	-	-	-	-	-	-	$8,348
Total	**17.83**	**$2,560,304**	**1.36**	**$497,875**	**6.54**	**$754,351**	**23.09**	**$2,800,860**	**-**	**-**	**5.57**	**$827,031**	**0.06**	**$2,993**	**54.45**	**$7,443,414**

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LOS ANGELES UNIFIED SCHOOL DISTRICT
BUDGET SERVICES AND FINANCIAL PLANNING DIVISION
SCHOOL BUDGET SUMMARY
BUDGET DEVELOPMENT 2026-2027

Fund Center	School	School Type	Norm Category	Region	ECAST	SENI Quintile
1468002	Lizarraga El DL Two-Way Im Spanish	Elementary School	PHBAO	East	136	-

	GF-Unrestricted[1]		GF-Restricted[2]		SENI[3]		Special Education Programs		BSAP/HEET		Title I		Title I (Family Engagement)		Total	
Budget Resource	Calc FTE	Budget	Calc FTE	Budget	Calc FTE	Budget	Calc FTE	Budget	Calc FTE	Budget	Calc FTE	Budget	Calc FTE	Budget	Calc FTE	Budget
Advance Carrover																
Available	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
On Hold 20%	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Staffing (Positions and Itinerants)																
Administrators (Principal & Asst. Principal)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Clerical (SAAs, Office Tech, Fin. Managers, Lib Aide)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Counseling Services (PSA, Psychologist, PSW, AP, Sec. Counselor)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Custodians	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Health Services (Nurses & Therapists)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Instructional Aides & Assistants (Special Ed Asst, Ed Aides)	0.75	$65,145	-	-	-	-	-	-	-	-	-	-	-	-	0.75	$65,145
Librarian	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Non-Classroom Coordinators (Title I, TSP Advisor, RJ, Dean, etc.)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Other Classified (Campus Aides, Supervision Aids & Comm Reps)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
ROC/ROP Advisor	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Teacher & Instructional Coach	7.00	$1,096,445	-	-	-	-	-	-	-	-	-	-	-	-	7.00	$1,096,445
Teacher Assistant	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Teacher Auxiliary	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Benefit Adjustment (For half-time position)																
Benefits	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Non-Staffing																
Supplemental Salaries (X-Time, Overtime, Differentials, Day-to-Day Subs, etc.)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Capitalized Equipment/Expenses	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Contract Services (Copier, Field Trips, Professional Services, etc.)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Instructional Materials & Supplies (Including CI 430077)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Pending Distribution, Potential Funding Variance, and Other Adjustments	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Indirect Support	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Total	**7.75**	**$1,161,590**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**7.75**	**$1,161,590**

[1] *General Fund Unrestricted – Base and supplemental funds that can be used for general educational purposes such as Norm programs, custodians, etc.*
[2] *General Fund Restricted - Funds allocated based on student characteristics and used for specific educational purposes such as Title III, grants, etc.*
[3] *SENI funds should be focused on improved or increased services for low-income, English learners, and foster youth.*
[4] *The estimated carryovers are based on the available budget and expenditure data as of November 2025 and may still change depending on actual school spending and year-end adjustments.*
[5] *Please refer to the General Fund Programs Manual available on the School Fiscal Services website for additional information.*
[*] *Cafeteria budget is not included in this report.*

LOS ANGELES UNIFIED SCHOOL DISTRICT
BUDGET SERVICES AND FINANCIAL PLANNING DIVISION
SCHOOL BUDGET SUMMARY
BUDGET DEVELOPMENT 2026-2027

Fund Center	School	School Type	Norm Category	Region	ECAST	SENI Quintile
1468101	Harmony El	Elementary School	PHBAO	East	242	1 - HIGHEST

	GF-Unrestricted[1]		GF-Restricted[2]		SENI[3]		Special Education Programs		BSAP/HEET		Title I		Title I (Family Engagement)		Total	
Budget Resource	Calc FTE	Budget	Calc FTE	Budget	Calc FTE	Budget	Calc FTE	Budget	Calc FTE	Budget	Calc FTE	Budget	Calc FTE	Budget	Calc FTE	Budget
Advance Carrover																
Available	-	$5,498	-	-	-	-	-	-	-	-	-	-	-	-	-	$5,498
On Hold 20%	-	$1,375	-	$17,072	-	-	-	-	-	-	-	-	-	-	-	$18,447
Staffing (Positions and Itinerants)																
Administrators (Principal & Asst. Principal)	1.00	$225,436	0.06	$12,482	1.00	$195,991	0.44	$85,036	-	-	-	-	-	-	2.50	$518,945
Clerical (SAAs, Office Tech, Fin. Managers, Lib Aide)	2.75	$284,997	-	-	-	-	-	-	-	-	-	-	-	-	2.75	$284,997
Counseling Services (PSA, Psychologist, PSW, AP, Sec. Counselor)	0.07	$12,083	-	-	0.20	$34,524	0.10	$17,262	-	-	1.30	$224,404	-	-	1.67	$288,273
Custodians	2.00	$217,417	-	-	-	-	-	-	-	-	-	-	-	-	2.00	$217,417
Health Services (Nurses & Therapists)	1.00	$176,882	-	-	-	-	0.10	$18,476	-	-	-	-	-	-	1.10	$195,358
Instructional Aides & Assistants (Special Ed Asst, Ed Aides)	0.75	$65,145	-	-	0.76	$33,316	8.80	$856,750	-	-	1.50	$157,224	-	-	11.81	$1,112,435
Librarian	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Non-Classroom Coordinators (Title I, TSP Advisor, RJ, Dean, etc.)	-	-	-	-	1.00	$150,029	1.10	$202,025	-	-	2.00	$346,100	-	-	4.10	$698,154
Other Classified (Campus Aides, Supervision Aids & Comm Reps)	0.78	$31,754	-	-	1.88	$73,792	-	-	-	-	0.38	$14,757	-	-	3.04	$120,303
ROC/ROP Advisor	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Teacher & Instructional Coach	12.27	$1,844,969	0.68	$106,401	1.00	$163,008	3.25	$457,389	-	-	0.35	$61,025	-	-	17.55	$2,632,792
Teacher Assistant	-	-	-	-	-	-	-	-	-	-	0.50	$13,024	-	-	0.50	$13,024
Teacher Auxiliary	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Benefit Adjustment (For half-time position)																
Benefits	-	-$13,454	-	-	-	$21,326	-	-	-	-	-	$3,709	-	-	-	$11,581
Non-Staffing																
Supplemental Salaries (X-Time, Overtime, Differentials, Day-to-Day Subs, etc.)	-	$86,956	-	$115,185	-	$75,246	-	$1,408	-	-	-	$9,354	-	$1,560	-	$289,709
Capitalized Equipment/Expenses	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Contract Services (Copier, Field Trips, Professional Services, etc.)	-	$62,500	-	$204,916	-	$81,928	-	-	-	-	-	-	-	$1,463	-	$350,807
Instructional Materials & Supplies (Including CI 430077)	-	$17,408	-	$28,337	-	$22,500	-	-	-	-	-	$104	-	-	-	$68,349
Pending Distribution, Potential Funding Variance, and Other Adjustments	-	-	-	$18,599	-	$44,825	-	-	-	-	-	$13,765	-	$160	-	$77,349
Indirect Support	-	-	-	$1,809	-	-	-	-	-	-	-	-	-	-	-	$1,809
Total	**20.62**	**$3,018,966**	**0.74**	**$504,801**	**5.84**	**$896,485**	**13.79**	**$1,638,346**	**-**	**-**	**6.03**	**$843,466**	**-**	**$3,183**	**47.02**	**$6,905,247**

[1] *General Fund Unrestricted – Base and supplemental funds that can be used for general educational purposes such as Norm programs, custodians, etc.*

[2] *General Fund Restricted - Funds allocated based on student characteristics and used for specific educational purposes such as Title III, grants, etc.*

[3] *SENI funds should be focused on improved or increased services for low-income, English learners, and foster youth.*

[4] *The estimated carryovers are based on the available budget and expenditure data as of November 2025 and may still change depending on actual school spending and year-end adjustments.*

[5] *Please refer to the General Fund Programs Manual available on the School Fiscal Services website for additional information.*

[*] *Cafeteria budget is not included in this report.*

LOS ANGELES UNIFIED SCHOOL DISTRICT
BUDGET SERVICES AND FINANCIAL PLANNING DIVISION
SCHOOL BUDGET SUMMARY
BUDGET DEVELOPMENT 2026-2027

Fund Center	School	School Type	Norm Category	Region	ECAST	SENI Quintile
1468102	Harmony El DL Two-Way Im Spanish	Elementary School	PHBAO	East	102	-

	GF-Unrestricted[1]		GF-Restricted[2]		SENI[3]		Special Education Programs		BSAP/HEET		Title I		Title I (Family Engagement)		Total	
Budget Resource	Calc FTE	Budget	Calc FTE	Budget	Calc FTE	Budget	Calc FTE	Budget	Calc FTE	Budget	Calc FTE	Budget	Calc FTE	Budget	Calc FTE	Budget
Advance Carrover																
Available	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
On Hold 20%	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Staffing (Positions and Itinerants)																
Administrators (Principal & Asst. Principal)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Clerical (SAAs, Office Tech, Fin. Managers, Lib Aide)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Counseling Services (PSA, Psychologist, PSW, AP, Sec. Counselor)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Custodians	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Health Services (Nurses & Therapists)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Instructional Aides & Assistants (Special Ed Asst, Ed Aides)	0.75	$65,529	-	-	-	-	-	-	-	-	-	-	-	-	0.75	$65,529
Librarian	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Non-Classroom Coordinators (Title I, TSP Advisor, RJ, Dean, etc.)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Other Classified (Campus Aides, Supervision Aids & Comm Reps)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
ROC/ROP Advisor	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Teacher & Instructional Coach	6.00	$748,211	-	-	-	-	-	-	-	-	-	-	-	-	6.00	$748,211
Teacher Assistant	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Teacher Auxiliary	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Benefit Adjustment (For half-time position)																
Benefits	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Non-Staffing																
Supplemental Salaries (X-Time, Overtime, Differentials, Day-to-Day Subs, etc.)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Capitalized Equipment/Expenses	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Contract Services (Copier, Field Trips, Professional Services, etc.)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Instructional Materials & Supplies (Including CI 430077)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Pending Distribution, Potential Funding Variance, and Other Adjustments	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Indirect Support	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Total	**6.75**	**$813,740**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**6.75**	**$813,740**

[1] *General Fund Unrestricted – Base and supplemental funds that can be used for general educational purposes such as Norm programs, custodians, etc.*
[2] *General Fund Restricted - Funds allocated based on student characteristics and used for specific educational purposes such as Title III, grants, etc.*
[3] *SENI funds should be focused on improved or increased services for low-income, English learners, and foster youth.*
[4] *The estimated carryovers are based on the available budget and expenditure data as of November 2025 and may still change depending on actual school spending and year-end adjustments.*
[5] *Please refer to the General Fund Programs Manual available on the School Fiscal Services website for additional information.*
[*] *Cafeteria budget is not included in this report.*

LOS ANGELES UNIFIED SCHOOL DISTRICT
BUDGET SERVICES AND FINANCIAL PLANNING DIVISION
SCHOOL BUDGET SUMMARY
BUDGET DEVELOPMENT 2026-2027

Fund Center	School	School Type	Norm Category	Region	ECAST	SENI Quintile
1468501	Aurora El	Elementary School	PHBAO	East	178	2 - HIGH

	GF-Unrestricted[1]		GF-Restricted[2]		SENI[3]		Special Education Programs		BSAP/HEET		Title I		Title I (Family Engagement)		Total	
Budget Resource	Calc FTE	Budget	Calc FTE	Budget	Calc FTE	Budget	Calc FTE	Budget	Calc FTE	Budget	Calc FTE	Budget	Calc FTE	Budget	Calc FTE	Budget
Advance Carrover																
Available	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
On Hold 20%	-	-	-	$9,216	-	-	-	-	-	-	-	-	-	-	-	$9,216
Staffing (Positions and Itinerants)																
Administrators (Principal & Asst. Principal)	1.00	$222,521	0.06	$12,482	-	-	0.44	$85,036	-	-	-	-	-	-	1.50	$320,039
Clerical (SAAs, Office Tech, Fin. Managers, Lib Aide)	2.75	$292,773	-	-	1.00	$101,348	-	-	-	-	-	-	-	-	3.75	$394,121
Counseling Services (PSA, Psychologist, PSW, AP, Sec. Counselor)	0.07	$12,083	-	-	0.80	$138,096	0.10	$17,262	-	-	-	-	-	-	0.97	$167,441
Custodians	2.00	$213,930	-	-	-	-	-	-	-	-	-	-	-	-	2.00	$213,930
Health Services (Nurses & Therapists)	1.00	$176,882	-	-	-	-	-	-	-	-	-	-	-	-	1.00	$176,882
Instructional Aides & Assistants (Special Ed Asst, Ed Aides)	0.75	$65,529	0.73	$76,883	0.02	$1,732	7.04	$685,400	-	-	-	-	-	-	8.54	$829,544
Librarian	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Non-Classroom Coordinators (Title I, TSP Advisor, RJ, Dean, etc.)	-	-	-	-	1.00	$152,450	0.70	$129,335	-	-	-	-	-	-	1.70	$281,785
Other Classified (Campus Aides, Supervision Aids & Comm Reps)	0.78	$31,754	-	-	1.99	$77,476	-	-	-	-	-	-	-	-	2.77	$109,230
ROC/ROP Advisor	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Teacher & Instructional Coach	8.40	$1,408,636	0.40	$60,012	-	-	3.90	$534,527	-	-	1.00	$163,008	-	-	13.70	$2,166,183
Teacher Assistant	-	-	-	-	-	-	-	-	-	-	0.67	$36,792	-	-	0.67	$36,792
Teacher Auxiliary	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Benefit Adjustment (For half-time position)																
Benefits	-	-	-	-	-	$15,763	-	-	-	-	-	-	-	-	-	$15,763
Non-Staffing																
Supplemental Salaries (X-Time, Overtime, Differentials, Day-to-Day Subs, etc.)	-	$67,183	-	$212,265	-	$65,300	-	$939	-	-	-	$7,075	-	$1,625	-	$354,387
Capitalized Equipment/Expenses	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Contract Services (Copier, Field Trips, Professional Services, etc.)	-	$53,334	-	$35,589	-	$14,372	-	-	-	-	-	-	-	-	-	$103,295
Instructional Materials & Supplies (Including CI 430077)	-	$14,338	-	$15,230	-	$17,930	-	-	-	-	-	-	-	$767	-	$48,265
Pending Distribution, Potential Funding Variance, and Other Adjustments	-	-	-	$9,553	-	$30,762	-	-	-	-	-	$10,889	-	$126	-	$51,330
Indirect Support	-	-	-	$13,743	-	-	-	-	-	-	-	-	-	-	-	$13,743
Total	**16.75**	**$2,558,963**	**1.19**	**$444,973**	**4.81**	**$615,229**	**12.18**	**$1,452,499**	**-**	**-**	**1.67**	**$217,764**	**-**	**$2,518**	**36.60**	**$5,291,946**

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[3] *SENI funds should be focused on improved or increased services for low-income, English learners, and foster youth.*

[4] *The estimated carryovers are based on the available budget and expenditure data as of November 2025 and may still change depending on actual school spending and year-end adjustments.*

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LOS ANGELES UNIFIED SCHOOL DISTRICT
BUDGET SERVICES AND FINANCIAL PLANNING DIVISION
SCHOOL BUDGET SUMMARY
BUDGET DEVELOPMENT 2026-2027

Fund Center	School	School Type	Norm Category	Region	ECAST	SENI Quintile
1468502	Aurora El DL Two-Way Im Spanish	Elementary School	PHBAO	East	89	-

	GF-Unrestricted[1]		GF-Restricted[2]		SENI[3]		Special Education Programs		BSAP/HEET		Title I		Title I (Family Engagement)		Total	
Budget Resource	Calc FTE	Budget	Calc FTE	Budget	Calc FTE	Budget	Calc FTE	Budget	Calc FTE	Budget	Calc FTE	Budget	Calc FTE	Budget	Calc FTE	Budget
Advance Carrover																
Available	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
On Hold 20%	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Staffing (Positions and Itinerants)																
Administrators (Principal & Asst. Principal)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Clerical (SAAs, Office Tech, Fin. Managers, Lib Aide)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Counseling Services (PSA, Psychologist, PSW, AP, Sec. Counselor)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Custodians	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Health Services (Nurses & Therapists)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Instructional Aides & Assistants (Special Ed Asst, Ed Aides)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Librarian	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Non-Classroom Coordinators (Title I, TSP Advisor, RJ, Dean, etc.)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Other Classified (Campus Aides, Supervision Aids & Comm Reps)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
ROC/ROP Advisor	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Teacher & Instructional Coach	5.00	$665,743	-	-	-	-	-	-	-	-	-	-	-	-	5.00	$665,743
Teacher Assistant	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Teacher Auxiliary	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Benefit Adjustment (For half-time position)																
Benefits	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Non-Staffing																
Supplemental Salaries (X-Time, Overtime, Differentials, Day-to-Day Subs, etc.)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Capitalized Equipment/Expenses	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Contract Services (Copier, Field Trips, Professional Services, etc.)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Instructional Materials & Supplies (Including CI 430077)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Pending Distribution, Potential Funding Variance, and Other Adjustments	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Indirect Support	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Total	**5.00**	**$665,743**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**5.00**	**$665,743**

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[*] *Cafeteria budget is not included in this report.*

LOS ANGELES UNIFIED SCHOOL DISTRICT
BUDGET SERVICES AND FINANCIAL PLANNING DIVISION
SCHOOL BUDGET SUMMARY
BUDGET DEVELOPMENT 2026-2027

Fund Center	School	School Type	Norm Category	Region	ECAST	SENI Quintile
1469601	Kennedy El	Elementary School	PHBAO	East	175	2 - HIGH

	GF-Unrestricted[1]		GF-Restricted[2]		SENI[3]		Special Education Programs		BSAP/HEET		Title I		Title I (Family Engagement)		Total	
Budget Resource	Calc FTE	Budget	Calc FTE	Budget	Calc FTE	Budget	Calc FTE	Budget	Calc FTE	Budget	Calc FTE	Budget	Calc FTE	Budget	Calc FTE	Budget
Advance Carrover																
Available	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
On Hold 20%	-	$5	-	$2,454	-	-	-	-	-	-	-	-	-	-	-	$2,459
Staffing (Positions and Itinerants)																
Administrators (Principal & Asst. Principal)	1.00	$225,621	-	-	-	-	0.50	$97,518	-	-	-	-	-	-	1.50	$323,139
Clerical (SAAs, Office Tech, Fin. Managers, Lib Aide)	2.75	$302,387	-	-	-	-	-	-	-	-	-	-	-	-	2.75	$302,387
Counseling Services (PSA, Psychologist, PSW, AP, Sec. Counselor)	0.07	$12,083	-	-	0.60	$103,571	0.10	$17,262	-	-	0.20	$34,524	-	-	0.97	$167,440
Custodians	2.00	$198,385	-	-	-	-	-	-	-	-	-	-	-	-	2.00	$198,385
Health Services (Nurses & Therapists)	1.00	$176,882	-	-	-	-	0.60	$108,429	-	-	-	-	-	-	1.60	$285,311
Instructional Aides & Assistants (Special Ed Asst, Ed Aides)	0.75	$67,355	-	-	0.38	$14,757	7.44	$738,799	-	-	-	-	-	-	8.57	$820,911
Librarian	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Non-Classroom Coordinators (Title I, TSP Advisor, RJ, Dean, etc.)	-	-	-	-	0.50	$96,288	0.40	$73,906	-	-	0.50	$94,360	-	-	1.40	$264,554
Other Classified (Campus Aides, Supervision Aids & Comm Reps)	1.56	$63,508	-	-	1.24	$48,458	-	-	-	-	-	-	0.02	$740	2.82	$112,706
ROC/ROP Advisor	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Teacher & Instructional Coach	8.70	$1,432,798	-	-	-	-	4.25	$602,360	-	-	-	-	-	-	12.95	$2,035,158
Teacher Assistant	-	-	-	-	0.50	$13,674	-	-	-	-	-	-	-	-	0.50	$13,674
Teacher Auxiliary	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Benefit Adjustment (For half-time position)																
Benefits	-	-	-	-	-	-$13,454	-	-	-	-	-	-$13,454	-	-	-	-$26,908
Non-Staffing																
Supplemental Salaries (X-Time, Overtime, Differentials, Day-to-Day Subs, etc.)	-	$41,634	-	$76,923	-	$54,468	-	$1,877	-	-	-	$4,087	-	-	-	$178,989
Capitalized Equipment/Expenses	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Contract Services (Copier, Field Trips, Professional Services, etc.)	-	-	-	$176,288	-	$8,500	-	-	-	-	-	$1,485	-	-	-	$186,273
Instructional Materials & Supplies (Including CI 430077)	-	$12,160	-	$10,569	-	$17,159	-	-	-	-	-	-	-	$659	-	$40,547
Pending Distribution, Potential Funding Variance, and Other Adjustments	-	-	-	$5,907	-	$18,075	-	-	-	-	-	$6,369	-	$74	-	$30,425
Indirect Support	-	-	-	$440	-	-	-	-	-	-	-	-	-	-	-	$440
Total	**17.83**	**$2,532,818**	**-**	**$272,581**	**3.22**	**$361,496**	**13.29**	**$1,640,151**	**-**	**-**	**0.70**	**$127,371**	**0.02**	**$1,473**	**35.06**	**$4,935,890**

[1] *General Fund Unrestricted – Base and supplemental funds that can be used for general educational purposes such as Norm programs, custodians, etc.*

[2] *General Fund Restricted - Funds allocated based on student characteristics and used for specific educational purposes such as Title III, grants, etc.*

[3] *SENI funds should be focused on improved or increased services for low-income, English learners, and foster youth.*

[4] *The estimated carryovers are based on the available budget and expenditure data as of November 2025 and may still change depending on actual school spending and year-end adjustments.*

[5] *Please refer to the General Fund Programs Manual available on the School Fiscal Services website for additional information.*

[*] *Cafeteria budget is not included in this report.*

LOS ANGELES UNIFIED SCHOOL DISTRICT
BUDGET SERVICES AND FINANCIAL PLANNING DIVISION
SCHOOL BUDGET SUMMARY
BUDGET DEVELOPMENT 2026-2027

Fund Center	School	School Type	Norm Category	Region	ECAST	SENI Quintile
1476701	Lane El	Elementary School	PHBAO	East	210	3 - MODERATE

	GF-Unrestricted[1]		GF-Restricted[2]		SENI[3]		Special Education Programs		BSAP/HEET		Title I		Title I (Family Engagement)		Total	
Budget Resource	Calc FTE	Budget	Calc FTE	Budget	Calc FTE	Budget	Calc FTE	Budget	Calc FTE	Budget	Calc FTE	Budget	Calc FTE	Budget	Calc FTE	Budget
Advance Carrover																
Available	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
On Hold 20%	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Staffing (Positions and Itinerants)																
Administrators (Principal & Asst. Principal)	1.00	$215,342	-	-	-	-	0.50	$97,518	-	-	-	-	-	-	1.50	$312,860
Clerical (SAAs, Office Tech, Fin. Managers, Lib Aide)	2.38	$250,276	-	-	-	-	-	-	-	-	-	-	-	-	2.38	$250,276
Counseling Services (PSA, Psychologist, PSW, AP, Sec. Counselor)	0.07	$12,083	-	-	0.31	$52,823	0.10	$17,262	-	-	0.20	$34,526	-	-	0.68	$116,694
Custodians	2.00	$217,417	-	-	-	-	-	-	-	-	-	-	-	-	2.00	$217,417
Health Services (Nurses & Therapists)	1.00	$176,882	-	-	-	-	0.80	$147,810	-	-	-	-	-	-	1.80	$324,692
Instructional Aides & Assistants (Special Ed Asst, Ed Aides)	0.75	$65,529	-	-	-	-	11.71	$1,214,204	-	-	-	-	-	-	12.46	$1,279,733
Librarian	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Non-Classroom Coordinators (Title I, TSP Advisor, RJ, Dean, etc.)	-	-	-	-	1.00	$170,429	-	-	-	-	-	-	-	-	1.00	$170,429
Other Classified (Campus Aides, Supervision Aids & Comm Reps)	1.28	$51,434	-	-	1.10	$69,217	-	-	-	-	-	-	-	-	2.38	$120,651
ROC/ROP Advisor	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Teacher & Instructional Coach	10.80	$1,727,567	-	-	-	-	4.35	$674,477	-	-	-	-	-	-	15.15	$2,402,044
Teacher Assistant	-	-	-	-	-	-	-	-	-	-	1.84	$86,608	-	-	1.84	$86,608
Teacher Auxiliary	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Benefit Adjustment (For half-time position)																
Benefits	-	$23,801	-	-	-	$4,963	-	-	-	-	-	-	-	-	-	$28,764
Non-Staffing																
Supplemental Salaries (X-Time, Overtime, Differentials, Day-to-Day Subs, etc.)	-	$51,943	-	$165,682	-	$17,467	-	$1,408	-	-	-	$11,388	-	-	-	$247,888
Capitalized Equipment/Expenses	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Contract Services (Copier, Field Trips, Professional Services, etc.)	-	$5,000	-	$15,950	-	$2,000	-	-	-	-	-	-	-	-	-	$22,950
Instructional Materials & Supplies (Including CI 430077)	-	$18,183	-	$4,000	-	$9,220	-	-	-	-	-	$4,874	-	$1,588	-	$37,865
Pending Distribution, Potential Funding Variance, and Other Adjustments	-	-	-	$3,890	-	$17,165	-	-	-	-	-	$7,232	-	$84	-	$28,371
Indirect Support	-	-	-	$2,545	-	-	-	-	-	-	-	-	-	-	-	$2,545
Total	**19.28**	**$2,815,457**	**-**	**$192,067**	**2.41**	**$343,284**	**17.46**	**$2,152,679**	**-**	**-**	**2.04**	**$144,628**	**-**	**$1,672**	**41.19**	**$5,649,787**

[1] *General Fund Unrestricted – Base and supplemental funds that can be used for general educational purposes such as Norm programs, custodians, etc.*

[2] *General Fund Restricted - Funds allocated based on student characteristics and used for specific educational purposes such as Title III, grants, etc.*

[3] *SENI funds should be focused on improved or increased services for low-income, English learners, and foster youth.*

[4] *The estimated carryovers are based on the available budget and expenditure data as of November 2025 and may still change depending on actual school spending and year-end adjustments.*

[5] *Please refer to the General Fund Programs Manual available on the School Fiscal Services website for additional information.*

[*] *Cafeteria budget is not included in this report.*

LOS ANGELES UNIFIED SCHOOL DISTRICT
BUDGET SERVICES AND FINANCIAL PLANNING DIVISION
SCHOOL BUDGET SUMMARY
BUDGET DEVELOPMENT 2026-2027

Fund Center	School	School Type	Norm Category	Region	ECAST	SENI Quintile
1479501	Latona El	Elementary School	PHBAO	East	98	5 - LOWEST

	GF-Unrestricted[1]		GF-Restricted[2]		SENI[3]		Special Education Programs		BSAP/HEET		Title I		Title I (Family Engagement)		Total	
Budget Resource	Calc FTE	Budget	Calc FTE	Budget	Calc FTE	Budget	Calc FTE	Budget	Calc FTE	Budget	Calc FTE	Budget	Calc FTE	Budget	Calc FTE	Budget
Advance Carrover																
Available	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
On Hold 20%	-	$284	-	$3,113	-	-	-	-	-	-	-	-	-	-	-	$3,397
Staffing (Positions and Itinerants)																
Administrators (Principal & Asst. Principal)	1.00	$219,060	-	-	-	-	0.20	$39,007	-	-	-	-	-	-	1.20	$258,067
Clerical (SAAs, Office Tech, Fin. Managers, Lib Aide)	2.38	$251,967	-	-	-	-	-	-	-	-	-	-	-	-	2.38	$251,967
Counseling Services (PSA, Psychologist, PSW, AP, Sec. Counselor)	0.07	$12,083	-	-	-	-	0.10	$17,262	-	-	-	-	-	-	0.17	$29,345
Custodians	2.00	$213,108	-	-	-	-	-	-	-	-	-	-	-	-	2.00	$213,108
Health Services (Nurses & Therapists)	1.00	$176,882	-	-	-	-	0.10	$18,476	-	-	-	-	-	-	1.10	$195,358
Instructional Aides & Assistants (Special Ed Asst, Ed Aides)	0.75	$65,145	-	-	-	-	1.76	$171,350	-	-	-	-	-	-	2.51	$236,495
Librarian	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Non-Classroom Coordinators (Title I, TSP Advisor, RJ, Dean, etc.)	-	-	-	-	0.50	$98,669	0.20	$34,524	-	-	-	-	-	-	0.70	$133,193
Other Classified (Campus Aides, Supervision Aids & Comm Reps)	1.15	$45,391	-	-	0.38	$14,757	-	-	-	-	0.38	$14,757	-	-	1.91	$74,905
ROC/ROP Advisor	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Teacher & Instructional Coach	5.60	$860,186	-	-	-	-	1.20	$210,359	-	-	-	-	-	-	6.80	$1,070,545
Teacher Assistant	-	-	-	-	-	-	-	-	-	-	2.00	$52,096	-	-	2.00	$52,096
Teacher Auxiliary	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Benefit Adjustment (For half-time position)																
Benefits	-	$17,625	-	-	-	-	-	-	-	-	-	-	-	-	-	$17,625
Non-Staffing																
Supplemental Salaries (X-Time, Overtime, Differentials, Day-to-Day Subs, etc.)	-	$32,832	-	$159,267	-	$780	-	$470	-	-	-	$6,090	-	-	-	$199,439
Capitalized Equipment/Expenses	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Contract Services (Copier, Field Trips, Professional Services, etc.)	-	-	-	$11,594	-	$2,000	-	-	-	-	-	$2,000	-	-	-	$15,594
Instructional Materials & Supplies (Including CI 430077)	-	$22,280	-	$6,408	-	$5,910	-	-	-	-	-	-	-	$866	-	$35,464
Pending Distribution, Potential Funding Variance, and Other Adjustments	-	-	-	$2,539	-	$6,428	-	-	-	-	-	$3,945	-	$46	-	$12,958
Indirect Support	-	-	-	$3,647	-	-	-	-	-	-	-	-	-	-	-	$3,647
Total	**13.95**	**$1,916,843**	**-**	**$186,568**	**0.88**	**$128,544**	**3.56**	**$491,448**	**-**	**-**	**2.38**	**$78,888**	**-**	**$912**	**20.77**	**$2,803,203**

[1] *General Fund Unrestricted – Base and supplemental funds that can be used for general educational purposes such as Norm programs, custodians, etc.*
[2] *General Fund Restricted - Funds allocated based on student characteristics and used for specific educational purposes such as Title III, grants, etc.*
[3] *SENI funds should be focused on improved or increased services for low-income, English learners, and foster youth.*
[4] *The estimated carryovers are based on the available budget and expenditure data as of November 2025 and may still change depending on actual school spending and year-end adjustments.*
[5] *Please refer to the General Fund Programs Manual available on the School Fiscal Services website for additional information.*
[*] *Cafeteria budget is not included in this report.*

LOS ANGELES UNIFIED SCHOOL DISTRICT
BUDGET SERVICES AND FINANCIAL PLANNING DIVISION
SCHOOL BUDGET SUMMARY
BUDGET DEVELOPMENT 2026-2027

Fund Center	School	School Type	Norm Category	Region	ECAST	SENI Quintile
1479502	Latona El DL Two-Way Im Spanish	Elementary School	PHBAO	East	34	-

	GF-Unrestricted[1]		GF-Restricted[2]		SENI[3]		Special Education Programs		BSAP/HEET		Title I		Title I (Family Engagement)		Total	
Budget Resource	Calc FTE	Budget	Calc FTE	Budget	Calc FTE	Budget	Calc FTE	Budget	Calc FTE	Budget	Calc FTE	Budget	Calc FTE	Budget	Calc FTE	Budget
Advance Carrover																
Available	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
On Hold 20%	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Staffing (Positions and Itinerants)																
Administrators (Principal & Asst. Principal)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Clerical (SAAs, Office Tech, Fin. Managers, Lib Aide)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Counseling Services (PSA, Psychologist, PSW, AP, Sec. Counselor)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Custodians	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Health Services (Nurses & Therapists)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Instructional Aides & Assistants (Special Ed Asst, Ed Aides)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Librarian	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Non-Classroom Coordinators (Title I, TSP Advisor, RJ, Dean, etc.)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Other Classified (Campus Aides, Supervision Aids & Comm Reps)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
ROC/ROP Advisor	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Teacher & Instructional Coach	2.00	$340,858	-	-	-	-	-	-	-	-	-	-	-	-	2.00	$340,858
Teacher Assistant	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Teacher Auxiliary	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Benefit Adjustment (For half-time position)																
Benefits	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Non-Staffing																
Supplemental Salaries (X-Time, Overtime, Differentials, Day-to-Day Subs, etc.)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Capitalized Equipment/Expenses	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Contract Services (Copier, Field Trips, Professional Services, etc.)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Instructional Materials & Supplies (Including CI 430077)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Pending Distribution, Potential Funding Variance, and Other Adjustments	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Indirect Support	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Total	**2.00**	**$340,858**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**2.00**	**$340,858**

[1] *General Fund Unrestricted – Base and supplemental funds that can be used for general educational purposes such as Norm programs, custodians, etc.*
[2] *General Fund Restricted - Funds allocated based on student characteristics and used for specific educational purposes such as Title III, grants, etc.*
[3] *SENI funds should be focused on improved or increased services for low-income, English learners, and foster youth.*
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[*] *Cafeteria budget is not included in this report.*

LOS ANGELES UNIFIED SCHOOL DISTRICT
BUDGET SERVICES AND FINANCIAL PLANNING DIVISION
SCHOOL BUDGET SUMMARY
BUDGET DEVELOPMENT 2026-2027

Fund Center	School	School Type	Norm Category	Region	ECAST	SENI Quintile
1486301	Liberty El	Elementary School	PHBAO	East	400	2 - HIGH

	GF-Unrestricted[1]		GF-Restricted[2]		SENI[3]		Special Education Programs		BSAP/HEET		Title I		Title I (Family Engagement)		Total	
Budget Resource	Calc FTE	Budget	Calc FTE	Budget	Calc FTE	Budget	Calc FTE	Budget	Calc FTE	Budget	Calc FTE	Budget	Calc FTE	Budget	Calc FTE	Budget
Advance Carrover																
Available	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
On Hold 20%	-	$17	-	$12,920	-	-	-	-	-	-	-	-	-	-	-	$12,937
Staffing (Positions and Itinerants)																
Administrators (Principal & Asst. Principal)	1.00	$225,436	-	-	1.00	$199,500	0.50	$97,518	-	-	-	-	-	-	2.50	$522,454
Clerical (SAAs, Office Tech, Fin. Managers, Lib Aide)	2.75	$307,402	-	-	-	-	-	-	-	-	-	-	-	-	2.75	$307,402
Counseling Services (PSA, Psychologist, PSW, AP, Sec. Counselor)	0.07	$12,083	-	-	0.30	$51,786	0.10	$17,262	-	-	0.20	$34,524	-	-	0.67	$115,655
Custodians	2.00	$208,934	-	-	-	-	-	-	-	-	-	-	-	-	2.00	$208,934
Health Services (Nurses & Therapists)	1.00	$176,882	-	-	-	-	0.50	$92,382	-	-	-	-	-	-	1.50	$269,264
Instructional Aides & Assistants (Special Ed Asst, Ed Aides)	1.50	$130,674	-	-	-	-	12.62	$1,240,603	-	-	-	-	-	-	14.12	$1,371,277
Librarian	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Non-Classroom Coordinators (Title I, TSP Advisor, RJ, Dean, etc.)	-	-	0.67	$116,974	1.33	$213,288	1.00	$184,763	-	-	-	-	-	-	3.00	$515,025
Other Classified (Campus Aides, Supervision Aids & Comm Reps)	0.78	$31,754	-	-	3.40	$161,082	-	-	-	-	-	-	0.08	$2,954	4.26	$195,790
ROC/ROP Advisor	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Teacher & Instructional Coach	16.90	$2,652,052	0.10	$15,003	0.50	$81,196	6.33	$849,754	-	-	1.50	$233,956	-	-	25.33	$3,831,961
Teacher Assistant	-	-	-	-	1.50	$39,072	-	-	-	-	-	-	-	-	1.50	$39,072
Teacher Auxiliary	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Benefit Adjustment (For half-time position)																
Benefits	-	-	-	-	-	$18,544	-	-	-	-	-	-	-	-	-	$18,544
Non-Staffing																
Supplemental Salaries (X-Time, Overtime, Differentials, Day-to-Day Subs, etc.)	-	$84,645	-	$248,572	-	$4,754	-	$2,815	-	-	-	$8,962	-	-	-	$349,748
Capitalized Equipment/Expenses	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Contract Services (Copier, Field Trips, Professional Services, etc.)	-	-	-	$40,524	-	$6,000	-	-	-	-	-	$7,500	-	-	-	$54,024
Instructional Materials & Supplies (Including CI 430077)	-	$20,078	-	$11,069	-	$11,206	-	-	-	-	-	-	-	$340	-	$42,693
Pending Distribution, Potential Funding Variance, and Other Adjustments	-	-	-	$12,243	-	$41,391	-	-	-	-	-	$14,997	-	$174	-	$68,805
Indirect Support	-	-	-	$15,097	-	-	-	-	-	-	-	-	-	-	-	$15,097
Total	**26.00**	**$3,849,957**	**0.77**	**$472,402**	**8.03**	**$827,819**	**21.05**	**$2,485,097**	**-**	**-**	**1.70**	**$299,939**	**0.08**	**$3,468**	**57.63**	**$7,938,682**

[1] *General Fund Unrestricted – Base and supplemental funds that can be used for general educational purposes such as Norm programs, custodians, etc.*

[2] *General Fund Restricted - Funds allocated based on student characteristics and used for specific educational purposes such as Title III, grants, etc.*

[3] *SENI funds should be focused on improved or increased services for low-income, English learners, and foster youth.*

[4] *The estimated carryovers are based on the available budget and expenditure data as of November 2025 and may still change depending on actual school spending and year-end adjustments.*

[5] *Please refer to the General Fund Programs Manual available on the School Fiscal Services website for additional information.*

[*] *Cafeteria budget is not included in this report.*

LOS ANGELES UNIFIED SCHOOL DISTRICT
BUDGET SERVICES AND FINANCIAL PLANNING DIVISION
SCHOOL BUDGET SUMMARY
BUDGET DEVELOPMENT 2026-2027

Fund Center	School	School Type	Norm Category	Region	ECAST	SENI Quintile
1487701	Lillian El	Elementary School	PHBAO	East	259	2 - HIGH

	GF-Unrestricted[1]		GF-Restricted[2]		SENI[3]		Special Education Programs		BSAP/HEET		Title I		Title I (Family Engagement)		Total	
Budget Resource	Calc FTE	Budget	Calc FTE	Budget	Calc FTE	Budget	Calc FTE	Budget	Calc FTE	Budget	Calc FTE	Budget	Calc FTE	Budget	Calc FTE	Budget
Advance Carrover																
Available	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
On Hold 20%	-	$298	-	$6,869	-	-	-	-	-	-	-	-	-	-	-	$7,167
Staffing (Positions and Itinerants)																
Administrators (Principal & Asst. Principal)	1.00	$220,044	0.06	$12,482	-	-	0.44	$85,036	-	-	-	-	-	-	1.50	$317,562
Clerical (SAAs, Office Tech, Fin. Managers, Lib Aide)	2.75	$284,997	-	-	-	-	-	-	-	-	-	-	-	-	2.75	$284,997
Counseling Services (PSA, Psychologist, PSW, AP, Sec. Counselor)	0.07	$12,083	-	-	0.50	$86,311	0.10	$17,262	-	-	0.10	$17,263	-	-	0.77	$132,919
Custodians	2.00	$213,930	-	-	-	-	-	-	-	-	-	-	-	-	2.00	$213,930
Health Services (Nurses & Therapists)	1.00	$176,882	-	-	-	-	0.20	$34,524	-	-	-	-	-	-	1.20	$211,406
Instructional Aides & Assistants (Special Ed Asst, Ed Aides)	0.75	$65,529	-	-	-	-	1.76	$171,350	-	-	-	-	-	-	2.51	$236,879
Librarian	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Non-Classroom Coordinators (Title I, TSP Advisor, RJ, Dean, etc.)	-	-	-	-	1.00	$172,847	-	-	-	-	1.00	$161,810	-	-	2.00	$334,657
Other Classified (Campus Aides, Supervision Aids & Comm Reps)	0.78	$31,754	-	-	1.72	$83,037	-	-	-	-	0.15	$13,352	0.03	$2,229	2.68	$130,372
ROC/ROP Advisor	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Teacher & Instructional Coach	12.60	$2,016,565	0.81	$135,885	0.39	$66,480	2.70	$406,561	-	-	-	-	-	-	16.50	$2,625,491
Teacher Assistant	-	-	-	-	1.50	$41,022	-	-	-	-	-	-	-	-	1.50	$41,022
Teacher Auxiliary	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Benefit Adjustment (For half-time position)																
Benefits	-	-	-	-	-	$6,182	-	-	-	-	-	-	-	-	-	$6,182
Non-Staffing																
Supplemental Salaries (X-Time, Overtime, Differentials, Day-to-Day Subs, etc.)	-	$62,500	-	$178,940	-	$44,861	-	$470	-	-	-	$4,301	-	-	-	$291,072
Capitalized Equipment/Expenses	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Contract Services (Copier, Field Trips, Professional Services, etc.)	-	-	-	$26,900	-	$10,000	-	-	-	-	-	-	-	$45	-	$36,945
Instructional Materials & Supplies (Including CI 430077)	-	$17,063	-	$15,580	-	$45,743	-	-	-	-	-	-	-	-	-	$78,386
Pending Distribution, Potential Funding Variance, and Other Adjustments	-	-	-	$11,705	-	$29,289	-	-	-	-	-	$10,355	-	$120	-	$51,469
Indirect Support	-	-	-	$12,824	-	-	-	-	-	-	-	-	-	-	-	$12,824
Total	**20.95**	**$3,101,645**	**0.87**	**$401,185**	**5.11**	**$585,772**	**5.20**	**$715,203**	**-**	**-**	**1.25**	**$207,081**	**0.03**	**$2,394**	**33.41**	**$5,013,280**

[1] *General Fund Unrestricted – Base and supplemental funds that can be used for general educational purposes such as Norm programs, custodians, etc.*
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[3] *SENI funds should be focused on improved or increased services for low-income, English learners, and foster youth.*
[4] *The estimated carryovers are based on the available budget and expenditure data as of November 2025 and may still change depending on actual school spending and year-end adjustments.*
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[*] *Cafeteria budget is not included in this report.*

LOS ANGELES UNIFIED SCHOOL DISTRICT
BUDGET SERVICES AND FINANCIAL PLANNING DIVISION
SCHOOL BUDGET SUMMARY
BUDGET DEVELOPMENT 2026-2027

Fund Center	School	School Type	Norm Category	Region	ECAST	SENI Quintile
1490401	Logan Academy of Global Ecology	Span	PHBAO	East	189	3 - MODERATE

	GF-Unrestricted[1]		GF-Restricted[2]		SENI[3]		Special Education Programs		BSAP/HEET		Title I		Title I (Family Engagement)		Total	
Budget Resource	Calc FTE	Budget	Calc FTE	Budget	Calc FTE	Budget	Calc FTE	Budget	Calc FTE	Budget	Calc FTE	Budget	Calc FTE	Budget	Calc FTE	Budget
Advance Carrover																
Available	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
On Hold 20%	-	$1,073	-	$986	-	-	-	-	-	-	-	-	-	-	-	$2,059
Staffing (Positions and Itinerants)																
Administrators (Principal & Asst. Principal)	1.00	$230,941	0.06	$12,482	1.00	$200,842	0.44	$85,036	-	-	-	-	-	-	2.50	$529,301
Clerical (SAAs, Office Tech, Fin. Managers, Lib Aide)	2.25	$250,931	-	-	-	-	-	-	-	-	-	-	-	-	2.25	$250,931
Counseling Services (PSA, Psychologist, PSW, AP, Sec. Counselor)	0.60	$73,992	0.70	$34,524	1.00	$172,618	0.10	$17,262	-	-	0.20	$34,524	-	-	2.60	$332,920
Custodians	2.00	$218,459	-	-	-	-	-	-	-	-	-	-	-	-	2.00	$218,459
Health Services (Nurses & Therapists)	1.00	$176,882	-	-	-	-	0.20	$36,953	-	-	-	-	-	-	1.20	$213,835
Instructional Aides & Assistants (Special Ed Asst, Ed Aides)	0.75	$65,529	-	-	-	-	6.16	$599,725	-	-	-	-	-	-	6.91	$665,254
Librarian	1.00	$163,008	-	-	-	-	-	-	-	-	-	-	-	-	1.00	$163,008
Non-Classroom Coordinators (Title I, TSP Advisor, RJ, Dean, etc.)	1.00	$173,050	-	-	-	-	0.40	$73,905	-	-	1.00	$161,810	-	-	2.40	$408,765
Other Classified (Campus Aides, Supervision Aids & Comm Reps)	1.53	$88,789	-	-	1.50	$132,500	-	-	1.00	$103,241	-	-	-	-	4.03	$324,530
ROC/ROP Advisor	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Teacher & Instructional Coach	10.50	$1,430,809	0.10	$15,003	1.80	$200,551	3.20	$457,135	-	-	0.20	$29,485	-	-	15.80	$2,132,983
Teacher Assistant	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Teacher Auxiliary	1.20	$144,618	-	-	-	-	-	-	-	-	-	-	-	-	1.20	$144,618
Benefit Adjustment (For half-time position)																
Benefits	-	$6,727	-	-	-	-	-	-	-	-	-	-	-	-	-	$6,727
Non-Staffing																
Supplemental Salaries (X-Time, Overtime, Differentials, Day-to-Day Subs, etc.)	-	$96,584	-	$312,870	-	$19,334	-	$1,408	-	-	-	$13,844	-	-	-	$444,040
Capitalized Equipment/Expenses	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Contract Services (Copier, Field Trips, Professional Services, etc.)	-	$62,500	-	$116,736	-	$105,794	-	-	-	-	-	-	-	-	-	$285,030
Instructional Materials & Supplies (Including CI 430077)	-	$24,312	-	-	-	$30,000	-	-	-	-	-	-	-	$2,771	-	$57,083
Pending Distribution, Potential Funding Variance, and Other Adjustments	-	$12,500	-	$9,877	-	$29,423	-	-	-	-	-	$12,614	-	$146	-	$64,560
Indirect Support	-	-	-	$21,573	-	-	-	-	-	-	-	-	-	-	-	$21,573
Total	**22.83**	**$3,220,704**	**0.86**	**$524,051**	**5.30**	**$891,062**	**10.50**	**$1,271,424**	**1.00**	**$103,241**	**1.40**	**$252,277**	**-**	**$2,917**	**41.89**	**$6,265,676**

[1] *General Fund Unrestricted – Base and supplemental funds that can be used for general educational purposes such as Norm programs, custodians, etc.*
[2] *General Fund Restricted - Funds allocated based on student characteristics and used for specific educational purposes such as Title III, grants, etc.*
[3] *SENI funds should be focused on improved or increased services for low-income, English learners, and foster youth.*
[4] *The estimated carryovers are based on the available budget and expenditure data as of November 2025 and may still change depending on actual school spending and year-end adjustments.*
[5] *Please refer to the General Fund Programs Manual available on the School Fiscal Services website for additional information.*
[*] *Cafeteria budget is not included in this report.*

LOS ANGELES UNIFIED SCHOOL DISTRICT
BUDGET SERVICES AND FINANCIAL PLANNING DIVISION
SCHOOL BUDGET SUMMARY
BUDGET DEVELOPMENT 2026-2027

Fund Center	School	School Type	Norm Category	Region	ECAST	SENI Quintile
1490402	Logan Acad Globl Ecol Two-Way Im Spanish	Elementary School	PHBAO	East	128	-

	GF-Unrestricted[1]		GF-Restricted[2]		SENI[3]		Special Education Programs		BSAP/HEET		Title I		Title I (Family Engagement)		Total	
Budget Resource	Calc FTE	Budget	Calc FTE	Budget	Calc FTE	Budget	Calc FTE	Budget	Calc FTE	Budget	Calc FTE	Budget	Calc FTE	Budget	Calc FTE	Budget
Advance Carrover																
Available	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
On Hold 20%	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Staffing (Positions and Itinerants)																
Administrators (Principal & Asst. Principal)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Clerical (SAAs, Office Tech, Fin. Managers, Lib Aide)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Counseling Services (PSA, Psychologist, PSW, AP, Sec. Counselor)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Custodians	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Health Services (Nurses & Therapists)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Instructional Aides & Assistants (Special Ed Asst, Ed Aides)	0.75	$65,529	-	-	-	-	-	-	-	-	-	-	-	-	0.75	$65,529
Librarian	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Non-Classroom Coordinators (Title I, TSP Advisor, RJ, Dean, etc.)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Other Classified (Campus Aides, Supervision Aids & Comm Reps)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
ROC/ROP Advisor	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Teacher & Instructional Coach	7.00	$1,040,612	-	-	-	-	-	-	-	-	-	-	-	-	7.00	$1,040,612
Teacher Assistant	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Teacher Auxiliary	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Benefit Adjustment (For half-time position)																
Benefits	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Non-Staffing																
Supplemental Salaries (X-Time, Overtime, Differentials, Day-to-Day Subs, etc.)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Capitalized Equipment/Expenses	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Contract Services (Copier, Field Trips, Professional Services, etc.)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Instructional Materials & Supplies (Including CI 430077)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Pending Distribution, Potential Funding Variance, and Other Adjustments	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Indirect Support	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Total	**7.75**	**$1,106,141**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**7.75**	**$1,106,141**

[1] *General Fund Unrestricted – Base and supplemental funds that can be used for general educational purposes such as Norm programs, custodians, etc.*
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LOS ANGELES UNIFIED SCHOOL DISTRICT
BUDGET SERVICES AND FINANCIAL PLANNING DIVISION
SCHOOL BUDGET SUMMARY
BUDGET DEVELOPMENT 2026-2027

Fund Center	School	School Type	Norm Category	Region	ECAST	SENI Quintile
1491801	Loma Vista El	Elementary School	PHBAO	East	339	3 - MODERATE

	GF-Unrestricted[1]		GF-Restricted[2]		SENI[3]		Special Education Programs		BSAP/HEET		Title I		Title I (Family Engagement)		Total	
Budget Resource	Calc FTE	Budget	Calc FTE	Budget	Calc FTE	Budget	Calc FTE	Budget	Calc FTE	Budget	Calc FTE	Budget	Calc FTE	Budget	Calc FTE	Budget
Advance Carrover																
Available	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
On Hold 20%	-	$46	-	$18,564	-	-	-	-	-	-	-	-	-	-	-	$18,610
Staffing (Positions and Itinerants)																
Administrators (Principal & Asst. Principal)	1.00	$230,941	-	-	1.00	$191,529	0.50	$97,518	-	-	-	-	-	-	2.50	$519,988
Clerical (SAAs, Office Tech, Fin. Managers, Lib Aide)	2.75	$297,665	-	-	-	-	-	-	-	-	-	-	-	-	2.75	$297,665
Counseling Services (PSA, Psychologist, PSW, AP, Sec. Counselor)	0.07	$12,083	-	-	1.60	$276,189	0.10	$17,262	-	-	0.80	$138,096	-	-	2.57	$443,630
Custodians	2.00	$231,684	-	-	-	-	-	-	-	-	-	-	-	-	2.00	$231,684
Health Services (Nurses & Therapists)	1.00	$176,882	-	-	-	-	0.20	$36,953	-	-	-	-	-	-	1.20	$213,835
Instructional Aides & Assistants (Special Ed Asst, Ed Aides)	1.50	$132,884	0.88	$94,921	-	-	8.59	$869,478	-	-	0.76	$29,514	-	-	11.73	$1,126,797
Librarian	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Non-Classroom Coordinators (Title I, TSP Advisor, RJ, Dean, etc.)	-	-	0.94	$162,015	0.56	$110,223	1.00	$184,763	-	-	0.50	$94,360	-	-	3.00	$551,361
Other Classified (Campus Aides, Supervision Aids & Comm Reps)	0.78	$31,754	-	-	1.90	$101,230	-	-	-	-	-	-	0.04	$2,854	2.72	$135,838
ROC/ROP Advisor	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Teacher & Instructional Coach	14.57	$2,430,585	1.08	$166,412	-	-	6.40	$957,474	-	-	0.35	$61,025	-	-	22.40	$3,615,496
Teacher Assistant	-	-	-	-	-	-	-	-	-	-	0.50	$13,024	-	-	0.50	$13,024
Teacher Auxiliary	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Benefit Adjustment (For half-time position)																
Benefits	-	-	-	-	-	-$6,513	-	-	-	-	-	-$13,454	-	-	-	-$19,967
Non-Staffing																
Supplemental Salaries (X-Time, Overtime, Differentials, Day-to-Day Subs, etc.)	-	$105,441	-	$158,729	-	$113,250	-	$2,815	-	-	-	$65,566	-	-	-	$445,801
Capitalized Equipment/Expenses	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Contract Services (Copier, Field Trips, Professional Services, etc.)	-	-	-	$27,140	-	$5,386	-	-	-	-	-	$5,386	-	-	-	$37,912
Instructional Materials & Supplies (Including CI 430077)	-	$22,181	-	$6,954	-	$54,677	-	-	-	-	-	-	-	$982	-	$84,794
Pending Distribution, Potential Funding Variance, and Other Adjustments	-	-	-	$16,675	-	$44,525	-	-	-	-	-	$17,463	-	$202	-	$78,865
Indirect Support	-	-	-	$17,881	-	-	-	-	-	-	-	-	-	-	-	$17,881
Total	**23.67**	**$3,672,146**	**2.90**	**$669,291**	**5.06**	**$890,496**	**16.79**	**$2,166,263**	**-**	**-**	**2.91**	**$410,980**	**0.04**	**$4,038**	**51.37**	**$7,813,214**

[1] *General Fund Unrestricted – Base and supplemental funds that can be used for general educational purposes such as Norm programs, custodians, etc.*

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[3] *SENI funds should be focused on improved or increased services for low-income, English learners, and foster youth.*

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LOS ANGELES UNIFIED SCHOOL DISTRICT
BUDGET SERVICES AND FINANCIAL PLANNING DIVISION
SCHOOL BUDGET SUMMARY
BUDGET DEVELOPMENT 2026-2027

Fund Center	School	School Type	Norm Category	Region	ECAST	SENI Quintile
1491802	Loma Vista El DL Two-Way Im Spanish	Elementary School	PHBAO	East	106	-

	GF-Unrestricted[1]		GF-Restricted[2]		SENI[3]		Special Education Programs		BSAP/HEET		Title I		Title I (Family Engagement)		Total	
Budget Resource	Calc FTE	Budget	Calc FTE	Budget	Calc FTE	Budget	Calc FTE	Budget	Calc FTE	Budget	Calc FTE	Budget	Calc FTE	Budget	Calc FTE	Budget
Advance Carrover																
Available	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
On Hold 20%	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Staffing (Positions and Itinerants)																
Administrators (Principal & Asst. Principal)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Clerical (SAAs, Office Tech, Fin. Managers, Lib Aide)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Counseling Services (PSA, Psychologist, PSW, AP, Sec. Counselor)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Custodians	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Health Services (Nurses & Therapists)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Instructional Aides & Assistants (Special Ed Asst, Ed Aides)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Librarian	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Non-Classroom Coordinators (Title I, TSP Advisor, RJ, Dean, etc.)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Other Classified (Campus Aides, Supervision Aids & Comm Reps)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
ROC/ROP Advisor	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Teacher & Instructional Coach	6.00	$906,899	-	-	-	-	-	-	-	-	-	-	-	-	6.00	$906,899
Teacher Assistant	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Teacher Auxiliary	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Benefit Adjustment (For half-time position)																
Benefits	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Non-Staffing																
Supplemental Salaries (X-Time, Overtime, Differentials, Day-to-Day Subs, etc.)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Capitalized Equipment/Expenses	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Contract Services (Copier, Field Trips, Professional Services, etc.)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Instructional Materials & Supplies (Including CI 430077)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Pending Distribution, Potential Funding Variance, and Other Adjustments	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Indirect Support	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Total	**6.00**	**$906,899**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**6.00**	**$906,899**

[1] *General Fund Unrestricted – Base and supplemental funds that can be used for general educational purposes such as Norm programs, custodians, etc.*
[2] *General Fund Restricted - Funds allocated based on student characteristics and used for specific educational purposes such as Title III, grants, etc.*
[3] *SENI funds should be focused on improved or increased services for low-income, English learners, and foster youth.*
[4] *The estimated carryovers are based on the available budget and expenditure data as of November 2025 and may still change depending on actual school spending and year-end adjustments.*
[5] *Please refer to the General Fund Programs Manual available on the School Fiscal Services website for additional information.*
[*] *Cafeteria budget is not included in this report.*

LOS ANGELES UNIFIED SCHOOL DISTRICT
BUDGET SERVICES AND FINANCIAL PLANNING DIVISION
SCHOOL BUDGET SUMMARY
BUDGET DEVELOPMENT 2026-2027

Fund Center	School	School Type	Norm Category	Region	ECAST	SENI Quintile
1494501	Lorena El	Elementary School	PHBAO	East	155	2 - HIGH

	GF-Unrestricted[1]		GF-Restricted[2]		SENI[3]		Special Education Programs		BSAP/HEET		Title I		Title I (Family Engagement)		Total	
Budget Resource	Calc FTE	Budget	Calc FTE	Budget	Calc FTE	Budget	Calc FTE	Budget	Calc FTE	Budget	Calc FTE	Budget	Calc FTE	Budget	Calc FTE	Budget
Advance Carrover																
Available	-	$314	-	-	-	-	-	-	-	-	-	-	-	-	-	$314
On Hold 20%	-	$78	-	$9,035	-	-	-	-	-	-	-	-	-	-	-	$9,113
Staffing (Positions and Itinerants)																
Administrators (Principal & Asst. Principal)	1.00	$223,762	-	-	-	-	1.00	$195,036	-	-	-	-	-	-	2.00	$418,798
Clerical (SAAs, Office Tech, Fin. Managers, Lib Aide)	2.75	$294,194	-	-	-	-	-	-	-	-	-	-	-	-	2.75	$294,194
Counseling Services (PSA, Psychologist, PSW, AP, Sec. Counselor)	0.07	$12,083	-	-	0.30	$51,786	0.10	$17,262	-	-	0.20	$34,524	-	-	0.67	$115,655
Custodians	2.00	$213,930	-	-	-	-	-	-	-	-	-	-	-	-	2.00	$213,930
Health Services (Nurses & Therapists)	1.00	$176,882	-	-	-	-	0.40	$73,905	-	-	-	-	-	-	1.40	$250,787
Instructional Aides & Assistants (Special Ed Asst, Ed Aides)	0.75	$65,529	-	-	-	-	7.04	$694,646	-	-	-	-	-	-	7.79	$760,175
Librarian	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Non-Classroom Coordinators (Title I, TSP Advisor, RJ, Dean, etc.)	-	-	0.56	$102,138	2.44	$413,706	1.05	$183,678	-	-	1.00	$161,810	-	-	5.05	$861,332
Other Classified (Campus Aides, Supervision Aids & Comm Reps)	0.78	$31,754	-	-	3.16	$178,193	-	-	-	-	0.32	$12,545	0.06	$2,216	4.32	$224,708
ROC/ROP Advisor	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Teacher & Instructional Coach	7.17	$1,205,838	0.48	$76,395	-	-	6.25	$857,411	-	-	0.35	$61,025	-	-	14.25	$2,200,669
Teacher Assistant	1.00	$46,773	-	-	2.00	$92,245	-	-	-	-	1.50	$39,072	-	-	4.50	$178,090
Teacher Auxiliary	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Benefit Adjustment (For half-time position)																
Benefits	-	-	-	-	-	$8,540	-	-	-	-	-	-	-	-	-	$8,540
Non-Staffing																
Supplemental Salaries (X-Time, Overtime, Differentials, Day-to-Day Subs, etc.)	-	$79,389	-	$95,083	-	$3,807	-	$2,815	-	-	-	$4,576	-	-	-	$185,670
Capitalized Equipment/Expenses	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Contract Services (Copier, Field Trips, Professional Services, etc.)	-	-	-	$265,126	-	$3,460	-	-	-	-	-	$3,460	-	-	-	$272,046
Instructional Materials & Supplies (Including CI 430077)	-	$17,458	-	$19,369	-	$3,057	-	-	-	-	-	-	-	$735	-	$40,619
Pending Distribution, Potential Funding Variance, and Other Adjustments	-	-	-	$25,700	-	$39,726	-	-	-	-	-	$13,436	-	$156	-	$79,018
Indirect Support	-	-	-	$10,457	-	-	-	-	-	-	-	-	-	-	-	$10,457
Total	**16.52**	**$2,367,984**	**1.04**	**$603,303**	**7.90**	**$794,520**	**15.84**	**$2,024,753**	**-**	**-**	**3.37**	**$330,448**	**0.06**	**$3,107**	**44.73**	**$6,124,115**

[1] *General Fund Unrestricted – Base and supplemental funds that can be used for general educational purposes such as Norm programs, custodians, etc.*

[2] *General Fund Restricted - Funds allocated based on student characteristics and used for specific educational purposes such as Title III, grants, etc.*

[3] *SENI funds should be focused on improved or increased services for low-income, English learners, and foster youth.*

[4] *The estimated carryovers are based on the available budget and expenditure data as of November 2025 and may still change depending on actual school spending and year-end adjustments.*

[5] *Please refer to the General Fund Programs Manual available on the School Fiscal Services website for additional information.*

[*] *Cafeteria budget is not included in this report.*

LOS ANGELES UNIFIED SCHOOL DISTRICT
BUDGET SERVICES AND FINANCIAL PLANNING DIVISION
SCHOOL BUDGET SUMMARY
BUDGET DEVELOPMENT 2026-2027

Fund Center	School	School Type	Norm Category	Region	ECAST	SENI Quintile
1494502	Lorena St. El DL Two-Way Im Spanish	Elementary School	PHBAO	East	189	-

	GF-Unrestricted[1]		GF-Restricted[2]		SENI[3]		Special Education Programs		BSAP/HEET		Title I		Title I (Family Engagement)		Total	
Budget Resource	Calc FTE	Budget	Calc FTE	Budget	Calc FTE	Budget	Calc FTE	Budget	Calc FTE	Budget	Calc FTE	Budget	Calc FTE	Budget	Calc FTE	Budget
Advance Carrover																
Available	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
On Hold 20%	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Staffing (Positions and Itinerants)																
Administrators (Principal & Asst. Principal)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Clerical (SAAs, Office Tech, Fin. Managers, Lib Aide)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Counseling Services (PSA, Psychologist, PSW, AP, Sec. Counselor)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Custodians	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Health Services (Nurses & Therapists)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Instructional Aides & Assistants (Special Ed Asst, Ed Aides)	0.75	$65,145	-	-	-	-	-	-	-	-	-	-	-	-	0.75	$65,145
Librarian	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Non-Classroom Coordinators (Title I, TSP Advisor, RJ, Dean, etc.)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Other Classified (Campus Aides, Supervision Aids & Comm Reps)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
ROC/ROP Advisor	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Teacher & Instructional Coach	9.00	$1,436,447	-	-	-	-	-	-	-	-	-	-	-	-	9.00	$1,436,447
Teacher Assistant	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Teacher Auxiliary	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Benefit Adjustment (For half-time position)																
Benefits	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Non-Staffing																
Supplemental Salaries (X-Time, Overtime, Differentials, Day-to-Day Subs, etc.)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Capitalized Equipment/Expenses	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Contract Services (Copier, Field Trips, Professional Services, etc.)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Instructional Materials & Supplies (Including CI 430077)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Pending Distribution, Potential Funding Variance, and Other Adjustments	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Indirect Support	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Total	**9.75**	**$1,501,592**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**9.75**	**$1,501,592**

[1] *General Fund Unrestricted – Base and supplemental funds that can be used for general educational purposes such as Norm programs, custodians, etc.*
[2] *General Fund Restricted - Funds allocated based on student characteristics and used for specific educational purposes such as Title III, grants, etc.*
[3] *SENI funds should be focused on improved or increased services for low-income, English learners, and foster youth.*
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[*] *Cafeteria budget is not included in this report.*

LOS ANGELES UNIFIED SCHOOL DISTRICT
BUDGET SERVICES AND FINANCIAL PLANNING DIVISION
SCHOOL BUDGET SUMMARY
BUDGET DEVELOPMENT 2026-2027

Fund Center	School	School Type	Norm Category	Region	ECAST	SENI Quintile
1495901	Loreto El	Elementary School	PHBAO	East	117	3 - MODERATE

	GF-Unrestricted[1]		GF-Restricted[2]		SENI[3]		Special Education Programs		BSAP/HEET		Title I		Title I (Family Engagement)		Total	
Budget Resource	Calc FTE	Budget	Calc FTE	Budget	Calc FTE	Budget	Calc FTE	Budget	Calc FTE	Budget	Calc FTE	Budget	Calc FTE	Budget	Calc FTE	Budget
Advance Carrover																
Available	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
On Hold 20%	-	$875	-	$7,295	-	-	-	-	-	-	-	-	-	-	-	$8,170
Staffing (Positions and Itinerants)																
Administrators (Principal & Asst. Principal)	1.00	$222,521	-	-	-	-	0.50	$97,518	-	-	-	-	-	-	1.50	$320,039
Clerical (SAAs, Office Tech, Fin. Managers, Lib Aide)	2.75	$271,343	-	-	-	-	-	-	-	-	-	-	-	-	2.75	$271,343
Counseling Services (PSA, Psychologist, PSW, AP, Sec. Counselor)	0.07	$12,083	-	-	-	-	0.10	$17,262	-	-	0.40	$69,048	-	-	0.57	$98,393
Custodians	2.00	$210,523	-	-	-	-	-	-	-	-	-	-	-	-	2.00	$210,523
Health Services (Nurses & Therapists)	1.00	$176,882	-	-	-	-	0.20	$34,524	-	-	-	-	-	-	1.20	$211,406
Instructional Aides & Assistants (Special Ed Asst, Ed Aides)	0.75	$65,529	-	-	-	-	2.64	$257,025	-	-	-	-	-	-	3.39	$322,554
Librarian	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Non-Classroom Coordinators (Title I, TSP Advisor, RJ, Dean, etc.)	-	-	1.00	$172,358	1.00	$172,847	0.46	$84,991	-	-	-	-	-	-	2.46	$430,196
Other Classified (Campus Aides, Supervision Aids & Comm Reps)	0.78	$31,754	-	-	0.52	$19,688	-	-	-	-	0.38	$14,757	-	-	1.68	$66,199
ROC/ROP Advisor	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Teacher & Instructional Coach	5.50	$906,174	0.10	$15,003	-	-	2.45	$366,206	-	-	-	-	-	-	8.05	$1,287,383
Teacher Assistant	-	-	-	-	0.50	$13,024	-	-	-	-	0.50	$13,024	-	-	1.00	$26,048
Teacher Auxiliary	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Benefit Adjustment (For half-time position)																
Benefits	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Non-Staffing																
Supplemental Salaries (X-Time, Overtime, Differentials, Day-to-Day Subs, etc.)	-	$52,016	-	$253,014	-	$45,690	-	$939	-	-	-	$48,470	-	-	-	$400,129
Capitalized Equipment/Expenses	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Contract Services (Copier, Field Trips, Professional Services, etc.)	-	-	-	$20,940	-	$65,463	-	-	-	-	-	$3,807	-	$1,724	-	$91,934
Instructional Materials & Supplies (Including CI 430077)	-	$15,892	-	$14,205	-	$22,428	-	-	-	-	-	-	-	-	-	$52,525
Pending Distribution, Potential Funding Variance, and Other Adjustments	-	-	-	$13,435	-	$17,850	-	-	-	-	-	$7,848	-	$91	-	$39,224
Indirect Support	-	-	-	$20,793	-	-	-	-	-	-	-	-	-	-	-	$20,793
Total	**13.85**	**$1,965,592**	**1.10**	**$517,043**	**2.02**	**$356,990**	**6.35**	**$858,465**	**-**	**-**	**1.28**	**$156,954**	**-**	**$1,815**	**24.60**	**$3,856,859**

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LOS ANGELES UNIFIED SCHOOL DISTRICT
BUDGET SERVICES AND FINANCIAL PLANNING DIVISION
SCHOOL BUDGET SUMMARY
BUDGET DEVELOPMENT 2026-2027

Fund Center	School	School Type	Norm Category	Region	ECAST	SENI Quintile
1495902	Loreto El DL Two-Way Im Spanish	Elementary School	PHBAO	East	96	-

	GF-Unrestricted[1]		GF-Restricted[2]		SENI[3]		Special Education Programs		BSAP/HEET		Title I		Title I (Family Engagement)		Total	
Budget Resource	Calc FTE	Budget	Calc FTE	Budget	Calc FTE	Budget	Calc FTE	Budget	Calc FTE	Budget	Calc FTE	Budget	Calc FTE	Budget	Calc FTE	Budget
Advance Carrover																
Available	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
On Hold 20%	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Staffing (Positions and Itinerants)																
Administrators (Principal & Asst. Principal)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Clerical (SAAs, Office Tech, Fin. Managers, Lib Aide)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Counseling Services (PSA, Psychologist, PSW, AP, Sec. Counselor)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Custodians	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Health Services (Nurses & Therapists)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Instructional Aides & Assistants (Special Ed Asst, Ed Aides)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Librarian	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Non-Classroom Coordinators (Title I, TSP Advisor, RJ, Dean, etc.)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Other Classified (Campus Aides, Supervision Aids & Comm Reps)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
ROC/ROP Advisor	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Teacher & Instructional Coach	6.00	$991,452	-	-	-	-	-	-	-	-	-	-	-	-	6.00	$991,452
Teacher Assistant	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Teacher Auxiliary	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Benefit Adjustment (For half-time position)																
Benefits	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Non-Staffing																
Supplemental Salaries (X-Time, Overtime, Differentials, Day-to-Day Subs, etc.)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Capitalized Equipment/Expenses	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Contract Services (Copier, Field Trips, Professional Services, etc.)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Instructional Materials & Supplies (Including CI 430077)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Pending Distribution, Potential Funding Variance, and Other Adjustments	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Indirect Support	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Total	**6.00**	**$991,452**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**6.00**	**$991,452**

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LOS ANGELES UNIFIED SCHOOL DISTRICT
BUDGET SERVICES AND FINANCIAL PLANNING DIVISION
SCHOOL BUDGET SUMMARY
BUDGET DEVELOPMENT 2026-2027

Fund Center	School	School Type	Norm Category	Region	ECAST	SENI Quintile
1506801	Main St El	Elementary School	PHBAO	East	270	1 - HIGHEST

	GF-Unrestricted[1]		GF-Restricted[2]		SENI[3]		Special Education Programs		BSAP/HEET		Title I		Title I (Family Engagement)		Total	
Budget Resource	Calc FTE	Budget	Calc FTE	Budget	Calc FTE	Budget	Calc FTE	Budget	Calc FTE	Budget	Calc FTE	Budget	Calc FTE	Budget	Calc FTE	Budget
Advance Carrover																
Available	-	$4,428	-	-	-	-	-	-	-	-	-	-	-	-	-	$4,428
On Hold 20%	-	$1,107	-	$3,143	-	-	-	-	-	-	-	-	-	-	-	$4,250
Staffing (Positions and Itinerants)																
Administrators (Principal & Asst. Principal)	1.00	$234,657	0.06	$12,482	1.00	$195,991	0.94	$182,554	-	-	-	-	-	-	3.00	$625,684
Clerical (SAAs, Office Tech, Fin. Managers, Lib Aide)	2.75	$289,106	-	-	2.00	$225,260	-	-	-	-	-	-	-	-	4.75	$514,366
Counseling Services (PSA, Psychologist, PSW, AP, Sec. Counselor)	0.07	$12,083	-	-	2.60	$448,807	0.20	$34,524	-	-	-	-	-	-	2.87	$495,414
Custodians	2.00	$217,417	-	-	-	-	-	-	-	-	-	-	-	-	2.00	$217,417
Health Services (Nurses & Therapists)	1.00	$176,882	0.20	$36,953	-	-	0.60	$110,858	-	-	-	-	-	-	1.80	$324,693
Instructional Aides & Assistants (Special Ed Asst, Ed Aides)	0.75	$65,145	0.75	$78,612	-	-	9.68	$951,671	-	-	0.75	$78,612	-	-	11.93	$1,174,040
Librarian	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Non-Classroom Coordinators (Title I, TSP Advisor, RJ, Dean, etc.)	-	-	-	-	1.00	$163,586	1.10	$203,239	-	-	2.00	$346,100	-	-	4.10	$712,925
Other Classified (Campus Aides, Supervision Aids & Comm Reps)	1.14	$83,236	-	-	2.75	$235,043	-	-	0.38	$14,757	0.71	$54,185	0.04	$2,854	5.02	$390,075
ROC/ROP Advisor	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Teacher & Instructional Coach	12.07	$1,992,584	0.78	$121,403	-	-	4.25	$622,449	-	-	2.35	$365,925	-	-	19.45	$3,102,361
Teacher Assistant	-	-	-	-	1.00	$46,773	-	-	-	-	0.50	$13,024	-	-	1.50	$59,797
Teacher Auxiliary	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Benefit Adjustment (For half-time position)																
Benefits	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Non-Staffing																
Supplemental Salaries (X-Time, Overtime, Differentials, Day-to-Day Subs, etc.)	-	$114,579	-	$299,463	-	$43,279	-	$1,877	-	-	-	$30,008	-	-	-	$489,206
Capitalized Equipment/Expenses	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Contract Services (Copier, Field Trips, Professional Services, etc.)	-	$2,500	-	$39,990	-	$10,000	-	-	-	$27,600	-	$10,000	-	-	-	$90,090
Instructional Materials & Supplies (Including CI 430077)	-	$34,611	-	$18,000	-	$12,844	-	-	-	-	-	-	-	$1,866	-	$67,321
Pending Distribution, Potential Funding Variance, and Other Adjustments	-	-	-	$21,086	-	$72,715	-	-	-	-	-	$21,489	-	$249	-	$115,539
Indirect Support	-	-	-	$16,857	-	-	-	-	-	-	-	-	-	-	-	$16,857
Total	**20.78**	**$3,228,335**	**1.79**	**$647,989**	**10.35**	**$1,454,298**	**16.77**	**$2,107,172**	**0.38**	**$42,357**	**6.31**	**$919,343**	**0.04**	**$4,969**	**56.42**	**$8,404,463**

[1] *General Fund Unrestricted – Base and supplemental funds that can be used for general educational purposes such as Norm programs, custodians, etc.*
[2] *General Fund Restricted - Funds allocated based on student characteristics and used for specific educational purposes such as Title III, grants, etc.*
[3] *SENI funds should be focused on improved or increased services for low-income, English learners, and foster youth.*
[4] *The estimated carryovers are based on the available budget and expenditure data as of November 2025 and may still change depending on actual school spending and year-end adjustments.*
[5] *Please refer to the General Fund Programs Manual available on the School Fiscal Services website for additional information.*
[*] *Cafeteria budget is not included in this report.*

LOS ANGELES UNIFIED SCHOOL DISTRICT
BUDGET SERVICES AND FINANCIAL PLANNING DIVISION
SCHOOL BUDGET SUMMARY
BUDGET DEVELOPMENT 2026-2027

Fund Center	School	School Type	Norm Category	Region	ECAST	SENI Quintile
1506802	Main St El DL Two-Way Im Spanish	Elementary School	PHBAO	East	259	-

	GF-Unrestricted[1]		GF-Restricted[2]		SENI[3]		Special Education Programs		BSAP/HEET		Title I		Title I (Family Engagement)		Total	
Budget Resource	Calc FTE	Budget	Calc FTE	Budget	Calc FTE	Budget	Calc FTE	Budget	Calc FTE	Budget	Calc FTE	Budget	Calc FTE	Budget	Calc FTE	Budget
Advance Carrover																
Available	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
On Hold 20%	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Staffing (Positions and Itinerants)																
Administrators (Principal & Asst. Principal)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Clerical (SAAs, Office Tech, Fin. Managers, Lib Aide)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Counseling Services (PSA, Psychologist, PSW, AP, Sec. Counselor)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Custodians	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Health Services (Nurses & Therapists)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Instructional Aides & Assistants (Special Ed Asst, Ed Aides)	0.75	$65,529	-	-	-	-	-	-	-	-	-	-	-	-	0.75	$65,529
Librarian	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Non-Classroom Coordinators (Title I, TSP Advisor, RJ, Dean, etc.)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Other Classified (Campus Aides, Supervision Aids & Comm Reps)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
ROC/ROP Advisor	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Teacher & Instructional Coach	13.00	$1,803,718	-	-	-	-	-	-	-	-	-	-	-	-	13.00	$1,803,718
Teacher Assistant	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Teacher Auxiliary	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Benefit Adjustment (For half-time position)																
Benefits	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Non-Staffing																
Supplemental Salaries (X-Time, Overtime, Differentials, Day-to-Day Subs, etc.)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Capitalized Equipment/Expenses	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Contract Services (Copier, Field Trips, Professional Services, etc.)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Instructional Materials & Supplies (Including CI 430077)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Pending Distribution, Potential Funding Variance, and Other Adjustments	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Indirect Support	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Total	**13.75**	**$1,869,247**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**13.75**	**$1,869,247**

[1] *General Fund Unrestricted – Base and supplemental funds that can be used for general educational purposes such as Norm programs, custodians, etc.*
[2] *General Fund Restricted - Funds allocated based on student characteristics and used for specific educational purposes such as Title III, grants, etc.*
[3] *SENI funds should be focused on improved or increased services for low-income, English learners, and foster youth.*
[4] *The estimated carryovers are based on the available budget and expenditure data as of November 2025 and may still change depending on actual school spending and year-end adjustments.*
[5] *Please refer to the General Fund Programs Manual available on the School Fiscal Services website for additional information.*
[*] *Cafeteria budget is not included in this report.*

LOS ANGELES UNIFIED SCHOOL DISTRICT
BUDGET SERVICES AND FINANCIAL PLANNING DIVISION
SCHOOL BUDGET SUMMARY
BUDGET DEVELOPMENT 2026-2027

Fund Center	School	School Type	Norm Category	Region	ECAST	SENI Quintile
1508201	Malabar El	Elementary School	PHBAO	East	357	2 - HIGH

	GF-Unrestricted[1]		GF-Restricted[2]		SENI[3]		Special Education Programs		BSAP/HEET		Title I		Title I (Family Engagement)		Total	
Budget Resource	Calc FTE	Budget	Calc FTE	Budget	Calc FTE	Budget	Calc FTE	Budget	Calc FTE	Budget	Calc FTE	Budget	Calc FTE	Budget	Calc FTE	Budget
Advance Carrover																
Available	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
On Hold 20%	-	-	-	$11,214	-	-	-	-	-	-	-	-	-	-	-	$11,214
Staffing (Positions and Itinerants)																
Administrators (Principal & Asst. Principal)	1.00	$225,436	-	-	-	-	1.00	$195,036	-	-	-	-	-	-	2.00	$420,472
Clerical (SAAs, Office Tech, Fin. Managers, Lib Aide)	2.75	$294,194	-	-	-	-	-	-	-	-	-	-	-	-	2.75	$294,194
Counseling Services (PSA, Psychologist, PSW, AP, Sec. Counselor)	0.07	$12,083	-	-	1.00	$172,619	0.10	$17,262	-	-	0.40	$69,048	-	-	1.57	$271,012
Custodians	2.00	$217,417	-	-	-	-	-	-	-	-	-	-	-	-	2.00	$217,417
Health Services (Nurses & Therapists)	1.00	$176,882	-	-	-	-	0.20	$36,953	-	-	-	-	-	-	1.20	$213,835
Instructional Aides & Assistants (Special Ed Asst, Ed Aides)	0.75	$65,529	-	-	-	-	5.15	$505,655	-	-	-	-	-	-	5.90	$571,184
Librarian	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Non-Classroom Coordinators (Title I, TSP Advisor, RJ, Dean, etc.)	-	-	0.30	$51,709	1.00	$150,029	1.00	$172,618	-	-	0.70	$121,135	-	-	3.00	$495,491
Other Classified (Campus Aides, Supervision Aids & Comm Reps)	0.78	$31,754	-	-	1.95	$76,250	-	-	-	-	0.32	$12,545	0.06	$2,216	3.11	$122,765
ROC/ROP Advisor	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Teacher & Instructional Coach	16.70	$2,616,301	0.10	$15,003	-	-	3.50	$546,621	-	-	-	-	-	-	20.30	$3,177,925
Teacher Assistant	-	-	-	-	2.84	$115,472	-	-	-	-	0.67	$36,792	-	-	3.51	$152,264
Teacher Auxiliary	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Benefit Adjustment (For half-time position)																
Benefits	-	-	-	-	-	$4,963	-	-	-	-	-	$3,375	-	$597	-	$8,935
Non-Staffing																
Supplemental Salaries (X-Time, Overtime, Differentials, Day-to-Day Subs, etc.)	-	$83,613	-	$110,940	-	$60,500	-	$1,408	-	-	-	$14,079	-	-	-	$270,540
Capitalized Equipment/Expenses	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Contract Services (Copier, Field Trips, Professional Services, etc.)	-	-	-	$264,946	-	$18,835	-	-	-	-	-	$6,890	-	-	-	$290,671
Instructional Materials & Supplies (Including CI 430077)	-	$19,849	-	$26,177	-	$90,764	-	-	-	-	-	-	-	$237	-	$137,027
Pending Distribution, Potential Funding Variance, and Other Adjustments	-	-	-	$17,754	-	$36,286	-	-	-	-	-	$13,888	-	$161	-	$68,089
Indirect Support	-	-	-	$5,247	-	-	-	-	-	-	-	-	-	-	-	$5,247
Total	**25.05**	**$3,743,058**	**0.40**	**$502,990**	**6.79**	**$725,718**	**10.95**	**$1,475,553**	**-**	**-**	**2.09**	**$277,752**	**0.06**	**$3,211**	**45.34**	**$6,728,282**

[1] *General Fund Unrestricted – Base and supplemental funds that can be used for general educational purposes such as Norm programs, custodians, etc.*

[2] *General Fund Restricted - Funds allocated based on student characteristics and used for specific educational purposes such as Title III, grants, etc.*

[3] *SENI funds should be focused on improved or increased services for low-income, English learners, and foster youth.*

[4] *The estimated carryovers are based on the available budget and expenditure data as of November 2025 and may still change depending on actual school spending and year-end adjustments.*

[5] *Please refer to the General Fund Programs Manual available on the School Fiscal Services website for additional information.*

[*] *Cafeteria budget is not included in this report.*

LOS ANGELES UNIFIED SCHOOL DISTRICT
BUDGET SERVICES AND FINANCIAL PLANNING DIVISION
SCHOOL BUDGET SUMMARY
BUDGET DEVELOPMENT 2026-2027

Fund Center	School	School Type	Norm Category	Region	ECAST	SENI Quintile
1513701	Marianna El	Elementary School	PHBAO	East	123	3 - MODERATE

	GF-Unrestricted[1]		GF-Restricted[2]		SENI[3]		Special Education Programs		BSAP/HEET		Title I		Title I (Family Engagement)		Total	
Budget Resource	Calc FTE	Budget	Calc FTE	Budget	Calc FTE	Budget	Calc FTE	Budget	Calc FTE	Budget	Calc FTE	Budget	Calc FTE	Budget	Calc FTE	Budget
Advance Carrover																
Available	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
On Hold 20%	-	$362	-	$4,768	-	-	-	-	-	-	-	-	-	-	-	$5,130
Staffing (Positions and Itinerants)																
Administrators (Principal & Asst. Principal)	1.00	$215,342	-	-	-	-	0.50	$97,518	-	-	-	-	-	-	1.50	$312,860
Clerical (SAAs, Office Tech, Fin. Managers, Lib Aide)	2.75	$307,402	-	-	-	-	-	-	-	-	-	-	-	-	2.75	$307,402
Counseling Services (PSA, Psychologist, PSW, AP, Sec. Counselor)	0.07	$12,083	-	-	0.40	$69,048	0.10	$17,262	-	-	-	-	-	-	0.57	$98,393
Custodians	2.00	$217,417	-	-	-	-	-	-	-	-	-	-	-	-	2.00	$217,417
Health Services (Nurses & Therapists)	1.00	$176,882	-	-	-	-	0.15	$27,714	-	-	-	-	-	-	1.15	$204,596
Instructional Aides & Assistants (Special Ed Asst, Ed Aides)	0.75	$65,145	-	-	0.76	$29,514	5.30	$526,231	-	-	-	-	-	-	6.81	$620,890
Librarian	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Non-Classroom Coordinators (Title I, TSP Advisor, RJ, Dean, etc.)	-	-	-	-	0.50	$91,200	0.70	$120,833	-	-	0.50	$94,360	-	-	1.70	$306,393
Other Classified (Campus Aides, Supervision Aids & Comm Reps)	0.78	$31,754	-	-	0.88	$34,442	-	-	-	-	0.75	$57,035	-	-	2.41	$123,231
ROC/ROP Advisor	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Teacher & Instructional Coach	6.50	$1,035,360	0.10	$15,003	-	-	4.45	$677,546	-	-	-	-	-	-	11.05	$1,727,909
Teacher Assistant	-	-	-	-	1.00	$26,048	-	-	-	-	1.00	$26,048	-	-	2.00	$52,096
Teacher Auxiliary	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Benefit Adjustment (For half-time position)																
Benefits	-	-	-	-	-	-$13,454	-	-	-	-	-	-$13,454	-	-	-	-$26,908
Non-Staffing																
Supplemental Salaries (X-Time, Overtime, Differentials, Day-to-Day Subs, etc.)	-	$61,458	-	$189,383	-	$42,079	-	$1,877	-	-	-	$6,195	-	-	-	$300,992
Capitalized Equipment/Expenses	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Contract Services (Copier, Field Trips, Professional Services, etc.)	-	-	-	$12,385	-	$11,000	-	-	-	-	-	-	-	-	-	$23,385
Instructional Materials & Supplies (Including CI 430077)	-	$15,590	-	$12,047	-	$116,045	-	-	-	-	-	-	-	$1,967	-	$145,649
Pending Distribution, Potential Funding Variance, and Other Adjustments	-	-	-	$4,292	-	$21,365	-	-	-	-	-	$8,958	-	$104	-	$34,719
Indirect Support	-	-	-	$5,109	-	-	-	-	-	-	-	-	-	-	-	$5,109
Total	**14.85**	**$2,138,795**	**0.10**	**$242,987**	**3.54**	**$427,287**	**11.20**	**$1,468,981**	**-**	**-**	**2.25**	**$179,142**	**-**	**$2,071**	**31.94**	**$4,459,263**

[1] *General Fund Unrestricted – Base and supplemental funds that can be used for general educational purposes such as Norm programs, custodians, etc.*

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[3] *SENI funds should be focused on improved or increased services for low-income, English learners, and foster youth.*

[4] *The estimated carryovers are based on the available budget and expenditure data as of November 2025 and may still change depending on actual school spending and year-end adjustments.*

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[*] *Cafeteria budget is not included in this report.*

LOS ANGELES UNIFIED SCHOOL DISTRICT
BUDGET SERVICES AND FINANCIAL PLANNING DIVISION
SCHOOL BUDGET SUMMARY
BUDGET DEVELOPMENT 2026-2027

Fund Center	School	School Type	Norm Category	Region	ECAST	SENI Quintile
1513702	Marianna Ave El DL Two-Way Im Spanish	Elementary School	PHBAO	East	99	-

	GF-Unrestricted[1]		GF-Restricted[2]		SENI[3]		Special Education Programs		BSAP/HEET		Title I		Title I (Family Engagement)		Total	
Budget Resource	Calc FTE	Budget	Calc FTE	Budget	Calc FTE	Budget	Calc FTE	Budget	Calc FTE	Budget	Calc FTE	Budget	Calc FTE	Budget	Calc FTE	Budget
Advance Carrover																
Available	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
On Hold 20%	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Staffing (Positions and Itinerants)																
Administrators (Principal & Asst. Principal)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Clerical (SAAs, Office Tech, Fin. Managers, Lib Aide)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Counseling Services (PSA, Psychologist, PSW, AP, Sec. Counselor)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Custodians	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Health Services (Nurses & Therapists)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Instructional Aides & Assistants (Special Ed Asst, Ed Aides)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Librarian	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Non-Classroom Coordinators (Title I, TSP Advisor, RJ, Dean, etc.)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Other Classified (Campus Aides, Supervision Aids & Comm Reps)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
ROC/ROP Advisor	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Teacher & Instructional Coach	6.00	$958,692	-	-	-	-	-	-	-	-	-	-	-	-	6.00	$958,692
Teacher Assistant	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Teacher Auxiliary	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Benefit Adjustment (For half-time position)																
Benefits	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Non-Staffing																
Supplemental Salaries (X-Time, Overtime, Differentials, Day-to-Day Subs, etc.)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Capitalized Equipment/Expenses	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Contract Services (Copier, Field Trips, Professional Services, etc.)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Instructional Materials & Supplies (Including CI 430077)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Pending Distribution, Potential Funding Variance, and Other Adjustments	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Indirect Support	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Total	**6.00**	**$958,692**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**6.00**	**$958,692**

[1] *General Fund Unrestricted – Base and supplemental funds that can be used for general educational purposes such as Norm programs, custodians, etc.*
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LOS ANGELES UNIFIED SCHOOL DISTRICT
BUDGET SERVICES AND FINANCIAL PLANNING DIVISION
SCHOOL BUDGET SUMMARY
BUDGET DEVELOPMENT 2026-2027

Fund Center	School	School Type	Norm Category	Region	ECAST	SENI Quintile
1515301	Orchard Academies 2B	Middle Schools	PHBAO	East	307	2 - HIGH

	GF-Unrestricted[1]		GF-Restricted[2]		SENI[3]		Special Education Programs		BSAP/HEET		Title I		Title I (Family Engagement)		Total	
Budget Resource	Calc FTE	Budget	Calc FTE	Budget	Calc FTE	Budget	Calc FTE	Budget	Calc FTE	Budget	Calc FTE	Budget	Calc FTE	Budget	Calc FTE	Budget
Advance Carrover																
Available	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
On Hold 20%	-	$7	-	$9,020	-	-	-	-	-	-	-	-	-	-	-	$9,027
Staffing (Positions and Itinerants)																
Administrators (Principal & Asst. Principal)	1.00	$234,657	-	-	-	-	-	-	-	-	-	-	-	-	1.00	$234,657
Clerical (SAAs, Office Tech, Fin. Managers, Lib Aide)	2.22	$232,763	-	-	-	-	-	-	-	-	-	-	-	-	2.22	$232,763
Counseling Services (PSA, Psychologist, PSW, AP, Sec. Counselor)	0.54	$102,861	-	-	0.55	$94,943	0.10	$17,262	-	-	0.45	$77,679	-	-	1.64	$292,745
Custodians	1.16	$119,382	-	-	-	-	-	-	-	-	-	-	-	-	1.16	$119,382
Health Services (Nurses & Therapists)	0.44	$78,023	-	-	-	-	-	-	-	-	-	-	-	-	0.44	$78,023
Instructional Aides & Assistants (Special Ed Asst, Ed Aides)	-	-	-	-	-	-	9.55	$943,276	-	-	-	-	-	-	9.55	$943,276
Librarian	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Non-Classroom Coordinators (Title I, TSP Advisor, RJ, Dean, etc.)	-	-	-	-	2.00	$319,177	0.50	$86,309	-	-	1.00	$173,050	-	-	3.50	$578,536
Other Classified (Campus Aides, Supervision Aids & Comm Reps)	0.61	$49,665	-	-	0.75	$57,035	-	-	-	-	-	-	-	-	1.36	$106,700
ROC/ROP Advisor	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Teacher & Instructional Coach	13.08	$2,162,500	0.57	$82,337	0.53	$78,235	5.40	$777,684	-	-	0.90	$145,052	-	-	20.48	$3,245,808
Teacher Assistant	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Teacher Auxiliary	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Benefit Adjustment (For half-time position)																
Benefits	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Non-Staffing																
Supplemental Salaries (X-Time, Overtime, Differentials, Day-to-Day Subs, etc.)	-	$81,362	-	$72,735	-	$9,292	-	$2,346	-	-	-	$7,563	-	-	-	$173,298
Capitalized Equipment/Expenses	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Contract Services (Copier, Field Trips, Professional Services, etc.)	-	$9,933	-	-	-	$4,000	-	-	-	-	-	-	-	-	-	$13,933
Instructional Materials & Supplies (Including CI 430077)	-	$14,853	-	-	-	$35,924	-	-	-	-	-	-	-	$2,644	-	$53,421
Pending Distribution, Potential Funding Variance, and Other Adjustments	-	-	-	$67,483	-	$31,506	-	-	-	-	-	$12,039	-	$140	-	$111,168
Indirect Support	-	-	-	$3,275	-	-	-	-	-	-	-	-	-	-	-	$3,275
Total	**19.05**	**$3,086,006**	**0.57**	**$234,850**	**3.83**	**$630,112**	**15.55**	**$1,826,877**	**-**	**-**	**2.35**	**$415,383**	**-**	**$2,784**	**41.35**	**$6,196,012**

[1] *General Fund Unrestricted – Base and supplemental funds that can be used for general educational purposes such as Norm programs, custodians, etc.*

[2] *General Fund Restricted - Funds allocated based on student characteristics and used for specific educational purposes such as Title III, grants, etc.*

[3] *SENI funds should be focused on improved or increased services for low-income, English learners, and foster youth.*

[4] *The estimated carryovers are based on the available budget and expenditure data as of November 2025 and may still change depending on actual school spending and year-end adjustments.*

[5] *Please refer to the General Fund Programs Manual available on the School Fiscal Services website for additional information.*

[*] *Cafeteria budget is not included in this report.*

LOS ANGELES UNIFIED SCHOOL DISTRICT
BUDGET SERVICES AND FINANCIAL PLANNING DIVISION
SCHOOL BUDGET SUMMARY
BUDGET DEVELOPMENT 2026-2027

Fund Center	School	School Type	Norm Category	Region	ECAST	SENI Quintile
1515401	Orchard Academies 2C	Middle Schools	PHBAO	East	389	4 - LOW

	GF-Unrestricted[1]		GF-Restricted[2]		SENI[3]		Special Education Programs		BSAP/HEET		Title I		Title I (Family Engagement)		Total	
Budget Resource	Calc FTE	Budget	Calc FTE	Budget	Calc FTE	Budget	Calc FTE	Budget	Calc FTE	Budget	Calc FTE	Budget	Calc FTE	Budget	Calc FTE	Budget
Advance Carrover																
Available	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
On Hold 20%	-	$895	-	$17,061	-	-	-	-	-	-	-	-	-	-	-	$17,956
Staffing (Positions and Itinerants)																
Administrators (Principal & Asst. Principal)	1.00	$234,657	-	-	1.00	$200,842	-	-	-	-	-	-	-	-	2.00	$435,499
Clerical (SAAs, Office Tech, Fin. Managers, Lib Aide)	2.28	$260,255	-	-	-	-	-	-	-	-	-	-	-	-	2.28	$260,255
Counseling Services (PSA, Psychologist, PSW, AP, Sec. Counselor)	1.06	$151,998	-	-	0.50	$86,311	0.10	$17,262	-	-	0.50	$86,311	-	-	2.16	$341,882
Custodians	3.85	$375,856	-	-	-	-	-	-	-	-	-	-	-	-	3.85	$375,856
Health Services (Nurses & Therapists)	0.56	$98,859	-	-	-	-	0.70	$129,072	-	-	-	-	-	-	1.26	$227,931
Instructional Aides & Assistants (Special Ed Asst, Ed Aides)	-	-	-	-	-	-	4.40	$428,375	-	-	-	-	-	-	4.40	$428,375
Librarian	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Non-Classroom Coordinators (Title I, TSP Advisor, RJ, Dean, etc.)	-	-	-	-	1.00	$170,429	0.30	$51,785	-	-	2.00	$334,860	-	-	3.30	$557,074
Other Classified (Campus Aides, Supervision Aids & Comm Reps)	0.77	$62,929	-	-	1.26	$81,136	-	-	0.50	$51,622	0.30	$11,807	0.08	$2,954	2.91	$210,448
ROC/ROP Advisor	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Teacher & Instructional Coach	17.00	$2,419,007	-	-	-	-	5.00	$746,649	-	-	-	-	-	-	22.00	$3,165,656
Teacher Assistant	-	-	-	-	-	-	-	-	-	-	1.00	$26,048	-	-	1.00	$26,048
Teacher Auxiliary	1.20	$144,618	-	-	-	-	-	-	-	-	-	-	-	-	1.20	$144,618
Benefit Adjustment (For half-time position)																
Benefits	-	$16,095	-	-	-	-	-	-	-	-	-	-	-	-	-	$16,095
Non-Staffing																
Supplemental Salaries (X-Time, Overtime, Differentials, Day-to-Day Subs, etc.)	-	$94,621	-	$225,679	-	$3,931	-	$2,346	-	-	-	$3,120	-	-	-	$329,697
Capitalized Equipment/Expenses	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Contract Services (Copier, Field Trips, Professional Services, etc.)	-	-	-	$41,200	-	$3,368	-	-	-	-	-	$3,368	-	-	-	$47,936
Instructional Materials & Supplies (Including CI 430077)	-	$23,499	-	$28,373	-	$36,686	-	-	-	-	-	$4,966	-	$466	-	$93,990
Pending Distribution, Potential Funding Variance, and Other Adjustments	-	-	-	$6,102	-	$30,669	-	-	-	-	-	$15,573	-	$181	-	$52,525
Indirect Support	-	-	-	$5,314	-	-	-	-	-	-	-	-	-	-	-	$5,314
Total	**27.72**	**$3,883,289**	**-**	**$323,729**	**3.76**	**$613,372**	**10.50**	**$1,375,489**	**0.50**	**$51,622**	**3.80**	**$486,053**	**0.08**	**$3,601**	**46.36**	**$6,737,155**

[1] *General Fund Unrestricted – Base and supplemental funds that can be used for general educational purposes such as Norm programs, custodians, etc.*

[2] *General Fund Restricted - Funds allocated based on student characteristics and used for specific educational purposes such as Title III, grants, etc.*

[3] *SENI funds should be focused on improved or increased services for low-income, English learners, and foster youth.*

[4] *The estimated carryovers are based on the available budget and expenditure data as of November 2025 and may still change depending on actual school spending and year-end adjustments.*

[5] *Please refer to the General Fund Programs Manual available on the School Fiscal Services website for additional information.*

[*] *Cafeteria budget is not included in this report.*

LOS ANGELES UNIFIED SCHOOL DISTRICT
BUDGET SERVICES AND FINANCIAL PLANNING DIVISION
SCHOOL BUDGET SUMMARY
BUDGET DEVELOPMENT 2026-2027

Fund Center	School	School Type	Norm Category	Region	ECAST	SENI Quintile
1517301	Dr. Julian Nava Learning Academy	Middle Schools	PHBAO	East	423	1 - HIGHEST

	GF-Unrestricted[1]		GF-Restricted[2]		SENI[3]		Special Education Programs		BSAP/HEET		Title I		Title I (Family Engagement)		Total	
Budget Resource	Calc FTE	Budget	Calc FTE	Budget	Calc FTE	Budget	Calc FTE	Budget	Calc FTE	Budget	Calc FTE	Budget	Calc FTE	Budget	Calc FTE	Budget
Advance Carrover																
Available	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
On Hold 20%	-	$1,500	-	$10,078	-	-	-	-	-	-	-	-	-	-	-	$11,578
Staffing (Positions and Itinerants)																
Administrators (Principal & Asst. Principal)	1.00	$233,419	-	-	1.00	$207,212	-	-	-	-	-	-	-	-	2.00	$440,631
Clerical (SAAs, Office Tech, Fin. Managers, Lib Aide)	2.50	$312,215	-	-	-	-	-	-	-	-	-	-	-	-	2.50	$312,215
Counseling Services (PSA, Psychologist, PSW, AP, Sec. Counselor)	1.10	$164,935	-	-	-	-	0.10	$17,262	-	-	2.00	$345,236	-	-	3.20	$527,433
Custodians	3.60	$382,971	-	-	0.90	$91,165	-	-	-	-	-	-	-	-	4.50	$474,136
Health Services (Nurses & Therapists)	1.00	$176,882	0.20	$36,953	-	-	0.10	$18,476	-	-	-	-	-	-	1.30	$232,311
Instructional Aides & Assistants (Special Ed Asst, Ed Aides)	-	-	-	-	-	-	6.16	$599,725	-	-	-	-	-	-	6.16	$599,725
Librarian	1.00	$165,666	-	-	-	-	-	-	-	-	-	-	-	-	1.00	$165,666
Non-Classroom Coordinators (Title I, TSP Advisor, RJ, Dean, etc.)	-	-	-	-	1.00	$155,490	-	-	-	-	1.00	$173,050	-	-	2.00	$328,540
Other Classified (Campus Aides, Supervision Aids & Comm Reps)	1.53	$99,113	-	-	3.91	$215,156	-	-	1.00	$103,241	-	-	-	-	6.44	$417,510
ROC/ROP Advisor	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Teacher & Instructional Coach	19.00	$2,848,448	1.00	$113,317	2.00	$329,735	5.00	$708,670	-	-	-	-	-	-	27.00	$4,000,170
Teacher Assistant	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Teacher Auxiliary	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Benefit Adjustment (For half-time position)																
Benefits	-	-$26,906	-	-	-	-	-	-	-	-	-	-	-	-	-	-$26,906
Non-Staffing																
Supplemental Salaries (X-Time, Overtime, Differentials, Day-to-Day Subs, etc.)	-	$101,734	-	$181,192	-	$116,307	-	$2,346	-	-	-	$52,119	-	-	-	$453,698
Capitalized Equipment/Expenses	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Contract Services (Copier, Field Trips, Professional Services, etc.)	-	-	-	$39,760	-	$10,000	-	-	-	-	-	-	-	-	-	$49,760
Instructional Materials & Supplies (Including CI 430077)	-	$27,300	-	$10,097	-	$90,387	-	-	-	-	-	-	-	$4,576	-	$132,360
Pending Distribution, Potential Funding Variance, and Other Adjustments	-	$100,000	-	$9,645	-	$63,972	-	-	-	-	-	$20,832	-	$241	-	$194,690
Indirect Support	-	-	-	$5,153	-	-	-	-	-	-	-	-	-	-	-	$5,153
Total	**30.73**	**$4,587,277**	**1.20**	**$406,195**	**8.81**	**$1,279,424**	**11.36**	**$1,346,479**	**1.00**	**$103,241**	**3.00**	**$591,237**	**-**	**$4,817**	**56.10**	**$8,318,670**

[1] *General Fund Unrestricted – Base and supplemental funds that can be used for general educational purposes such as Norm programs, custodians, etc.*
[2] *General Fund Restricted - Funds allocated based on student characteristics and used for specific educational purposes such as Title III, grants, etc.*
[3] *SENI funds should be focused on improved or increased services for low-income, English learners, and foster youth.*
[4] *The estimated carryovers are based on the available budget and expenditure data as of November 2025 and may still change depending on actual school spending and year-end adjustments.*
[5] *Please refer to the General Fund Programs Manual available on the School Fiscal Services website for additional information.*
[*] *Cafeteria budget is not included in this report.*

LOS ANGELES UNIFIED SCHOOL DISTRICT
BUDGET SERVICES AND FINANCIAL PLANNING DIVISION
SCHOOL BUDGET SUMMARY
BUDGET DEVELOPMENT 2026-2027

Fund Center	School	School Type	Norm Category	Region	ECAST	SENI Quintile
1519301	Walnut Park MS STEM	Middle Schools	PHBAO	East	318	3 - MODERATE

	GF-Unrestricted[1]		GF-Restricted[2]		SENI[3]		Special Education Programs		BSAP/HEET		Title I		Title I (Family Engagement)		Total	
Budget Resource	Calc FTE	Budget	Calc FTE	Budget	Calc FTE	Budget	Calc FTE	Budget	Calc FTE	Budget	Calc FTE	Budget	Calc FTE	Budget	Calc FTE	Budget
Advance Carrover																
Available	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
On Hold 20%	-	$200	-	$13,505	-	-	-	-	-	-	-	-	-	-	-	$13,705
Staffing (Positions and Itinerants)																
Administrators (Principal & Asst. Principal)	1.00	$233,419	-	-	1.00	$200,842	-	-	-	-	-	-	-	-	2.00	$434,261
Clerical (SAAs, Office Tech, Fin. Managers, Lib Aide)	2.25	$256,567	-	-	-	-	-	-	-	-	-	-	-	-	2.25	$256,567
Counseling Services (PSA, Psychologist, PSW, AP, Sec. Counselor)	0.55	$84,954	-	-	0.50	$81,506	0.10	$17,262	-	-	0.40	$69,048	-	-	1.55	$252,770
Custodians	2.03	$207,320	-	-	-	-	-	-	-	-	-	-	-	-	2.03	$207,320
Health Services (Nurses & Therapists)	0.51	$89,432	-	-	-	-	-	-	-	-	-	-	-	-	0.51	$89,432
Instructional Aides & Assistants (Special Ed Asst, Ed Aides)	-	-	-	-	-	-	1.76	$171,350	-	-	0.75	$79,076	-	-	2.51	$250,426
Librarian	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Non-Classroom Coordinators (Title I, TSP Advisor, RJ, Dean, etc.)	-	-	-	-	1.00	$144,451	0.10	$18,476	-	-	1.00	$173,050	-	-	2.10	$335,977
Other Classified (Campus Aides, Supervision Aids & Comm Reps)	0.40	$32,112	-	-	1.32	$51,653	-	-	0.51	$52,199	0.32	$12,545	0.06	$2,216	2.61	$150,725
ROC/ROP Advisor	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Teacher & Instructional Coach	14.00	$1,941,730	-	-	-	-	2.20	$302,847	-	-	-	-	-	-	16.20	$2,244,577
Teacher Assistant	-	-	-	-	-	-	-	-	-	-	1.00	$45,472	-	-	1.00	$45,472
Teacher Auxiliary	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Benefit Adjustment (For half-time position)																
Benefits	-	-	-	-	-	$8,345	-	-	-	-	-	$3,153	-	$557	-	$12,055
Non-Staffing																
Supplemental Salaries (X-Time, Overtime, Differentials, Day-to-Day Subs, etc.)	-	$78,327	-	$123,236	-	$39,665	-	$939	-	-	-	$45,885	-	$205	-	$288,257
Capitalized Equipment/Expenses	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Contract Services (Copier, Field Trips, Professional Services, etc.)	-	-	-	$143,713	-	$17,500	-	-	-	-	-	$4,000	-	-	-	$165,213
Instructional Materials & Supplies (Including CI 430077)	-	$17,034	-	$22,650	-	$16,475	-	-	-	-	-	-	-	-	-	$56,159
Pending Distribution, Potential Funding Variance, and Other Adjustments	-	-	-	$5,854	-	$29,497	-	-	-	-	-	$13,559	-	$157	-	$49,067
Indirect Support	-	-	-	$521	-	-	-	-	-	-	-	-	-	-	-	$521
Total	**20.74**	**$2,941,095**	**-**	**$309,479**	**3.82**	**$589,934**	**4.16**	**$510,874**	**0.51**	**$52,199**	**3.47**	**$445,788**	**0.06**	**$3,135**	**32.76**	**$4,852,504**

[1] *General Fund Unrestricted – Base and supplemental funds that can be used for general educational purposes such as Norm programs, custodians, etc.*
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[3] *SENI funds should be focused on improved or increased services for low-income, English learners, and foster youth.*
[4] *The estimated carryovers are based on the available budget and expenditure data as of November 2025 and may still change depending on actual school spending and year-end adjustments.*
[5] *Please refer to the General Fund Programs Manual available on the School Fiscal Services website for additional information.*
[*] *Cafeteria budget is not included in this report.*

LOS ANGELES UNIFIED SCHOOL DISTRICT
BUDGET SERVICES AND FINANCIAL PLANNING DIVISION
SCHOOL BUDGET SUMMARY
BUDGET DEVELOPMENT 2026-2027

Fund Center	School	School Type	Norm Category	Region	ECAST	SENI Quintile
1530101	Middleton El	Elementary School	PHBAO	East	483	1 - HIGHEST

	GF-Unrestricted[1]		GF-Restricted[2]		SENI[3]		Special Education Programs		BSAP/HEET		Title I		Title I (Family Engagement)		Total	
Budget Resource	Calc FTE	Budget	Calc FTE	Budget	Calc FTE	Budget	Calc FTE	Budget	Calc FTE	Budget	Calc FTE	Budget	Calc FTE	Budget	Calc FTE	Budget
Advance Carrover																
Available	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
On Hold 20%	-	$101	-	$18,238	-	-	-	-	-	-	-	-	-	-	-	$18,339
Staffing (Positions and Itinerants)																
Administrators (Principal & Asst. Principal)	1.00	$233,419	-	-	1.00	$199,500	0.50	$97,518	-	-	-	-	-	-	2.50	$530,437
Clerical (SAAs, Office Tech, Fin. Managers, Lib Aide)	2.75	$300,183	-	-	1.00	$105,294	-	-	-	-	-	-	-	-	3.75	$405,477
Counseling Services (PSA, Psychologist, PSW, AP, Sec. Counselor)	0.07	$12,083	-	-	1.20	$207,142	0.10	$17,262	-	-	-	-	-	-	1.37	$236,487
Custodians	2.00	$231,684	-	-	-	-	-	-	-	-	-	-	-	-	2.00	$231,684
Health Services (Nurses & Therapists)	1.00	$176,882	-	-	-	-	0.20	$36,953	-	-	-	-	-	-	1.20	$213,835
Instructional Aides & Assistants (Special Ed Asst, Ed Aides)	-	-	0.75	$78,612	0.75	$79,076	4.40	$428,375	-	-	-	-	-	-	5.90	$586,063
Librarian	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Non-Classroom Coordinators (Title I, TSP Advisor, RJ, Dean, etc.)	-	-	-	-	1.00	$166,727	0.70	$129,334	-	-	1.00	$161,810	-	-	2.70	$457,871
Other Classified (Campus Aides, Supervision Aids & Comm Reps)	0.78	$31,754	-	-	2.54	$127,136	-	-	-	-	0.45	$40,053	0.05	$4,452	3.82	$203,395
ROC/ROP Advisor	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Teacher & Instructional Coach	21.87	$3,515,578	1.51	$253,727	1.27	$220,496	2.00	$307,080	-	-	1.35	$213,475	-	-	28.00	$4,510,356
Teacher Assistant	-	-	-	-	-	-	-	-	-	-	1.00	$45,472	-	-	1.00	$45,472
Teacher Auxiliary	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Benefit Adjustment (For half-time position)																
Benefits	-	-	-	-	-	$8,345	-	-	-	-	-	-	-	-	-	$8,345
Non-Staffing																
Supplemental Salaries (X-Time, Overtime, Differentials, Day-to-Day Subs, etc.)	-	$111,042	-	$126,147	-	$36,612	-	$1,408	-	-	-	$5,578	-	-	-	$280,787
Capitalized Equipment/Expenses	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Contract Services (Copier, Field Trips, Professional Services, etc.)	-	-	-	$305,329	-	$8,318	-	-	-	-	-	$8,318	-	-	-	$321,965
Instructional Materials & Supplies (Including CI 430077)	-	$25,629	-	$35,759	-	$15,289	-	-	-	-	-	-	-	$322	-	$76,999
Pending Distribution, Potential Funding Variance, and Other Adjustments	-	-	-	$26,751	-	$61,787	-	-	-	-	-	$21,736	-	$252	-	$110,526
Indirect Support	-	-	-	$14,069	-	-	-	-	-	-	-	-	-	-	-	$14,069
Total	**29.47**	**$4,638,355**	**2.26**	**$858,632**	**8.76**	**$1,235,722**	**7.90**	**$1,017,930**	**-**	**-**	**3.80**	**$496,442**	**0.05**	**$5,026**	**52.24**	**$8,252,107**

[1] *General Fund Unrestricted – Base and supplemental funds that can be used for general educational purposes such as Norm programs, custodians, etc.*

[2] *General Fund Restricted - Funds allocated based on student characteristics and used for specific educational purposes such as Title III, grants, etc.*

[3] *SENI funds should be focused on improved or increased services for low-income, English learners, and foster youth.*

[4] *The estimated carryovers are based on the available budget and expenditure data as of November 2025 and may still change depending on actual school spending and year-end adjustments.*

[5] *Please refer to the General Fund Programs Manual available on the School Fiscal Services website for additional information.*

[*] *Cafeteria budget is not included in this report.*

LOS ANGELES UNIFIED SCHOOL DISTRICT
BUDGET SERVICES AND FINANCIAL PLANNING DIVISION
SCHOOL BUDGET SUMMARY
BUDGET DEVELOPMENT 2026-2027

Fund Center	School	School Type	Norm Category	Region	ECAST	SENI Quintile
1530201	Middleton PC	Elementary School	PHBAO	East	171	4 - LOW

	GF-Unrestricted[1]		GF-Restricted[2]		SENI[3]		Special Education Programs		BSAP/HEET		Title I		Title I (Family Engagement)		Total	
Budget Resource	Calc FTE	Budget	Calc FTE	Budget	Calc FTE	Budget	Calc FTE	Budget	Calc FTE	Budget	Calc FTE	Budget	Calc FTE	Budget	Calc FTE	Budget
Advance Carrover																
Available	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
On Hold 20%	-	$457	-	$5,925	-	-	-	-	-	-	-	-	-	-	-	$6,382
Staffing (Positions and Itinerants)																
Administrators (Principal & Asst. Principal)	1.00	$220,919	-	-	-	-	0.20	$39,007	-	-	-	-	-	-	1.20	$259,926
Clerical (SAAs, Office Tech, Fin. Managers, Lib Aide)	2.38	$246,952	-	-	-	-	-	-	-	-	-	-	-	-	2.38	$246,952
Counseling Services (PSA, Psychologist, PSW, AP, Sec. Counselor)	0.07	$12,083	-	-	-	-	0.10	$17,262	-	-	-	-	-	-	0.17	$29,345
Custodians	2.00	$217,417	-	-	-	-	-	-	-	-	-	-	-	-	2.00	$217,417
Health Services (Nurses & Therapists)	1.00	$176,882	-	-	-	-	-	-	-	-	-	-	-	-	1.00	$176,882
Instructional Aides & Assistants (Special Ed Asst, Ed Aides)	1.50	$131,058	-	-	-	-	0.88	$85,675	-	-	-	-	-	-	2.38	$216,733
Librarian	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Non-Classroom Coordinators (Title I, TSP Advisor, RJ, Dean, etc.)	-	-	-	-	1.00	$166,727	-	-	-	-	-	-	-	-	1.00	$166,727
Other Classified (Campus Aides, Supervision Aids & Comm Reps)	1.17	$46,520	-	-	0.38	$14,757	-	-	-	-	0.50	$44,502	-	-	2.05	$105,779
ROC/ROP Advisor	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Teacher & Instructional Coach	8.40	$1,409,993	0.20	$30,006	-	-	1.50	$231,520	-	-	-	-	-	-	10.10	$1,671,519
Teacher Assistant	-	-	-	-	1.50	$39,072	-	-	-	-	0.50	$13,024	-	-	2.00	$52,096
Teacher Auxiliary	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Benefit Adjustment (For half-time position)																
Benefits	-	$18,862	-	-	-	-	-	-	-	-	-	-	-	-	-	$18,862
Non-Staffing																
Supplemental Salaries (X-Time, Overtime, Differentials, Day-to-Day Subs, etc.)	-	$41,386	-	$104,778	-	$3,300	-	-	-	-	-	$34,874	-	-	-	$184,338
Capitalized Equipment/Expenses	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Contract Services (Copier, Field Trips, Professional Services, etc.)	-	$8,305	-	$16,099	-	-	-	-	-	-	-	$8,305	-	-	-	$32,709
Instructional Materials & Supplies (Including CI 430077)	-	$25,611	-	$11,073	-	$1,306	-	-	-	-	-	-	-	$1,164	-	$39,154
Pending Distribution, Potential Funding Variance, and Other Adjustments	-	-	-	$3,524	-	$11,851	-	-	-	-	-	$5,301	-	$62	-	$20,738
Indirect Support	-	-	-	$2,534	-	-	-	-	-	-	-	-	-	-	-	$2,534
Total	**17.52**	**$2,556,445**	**0.20**	**$173,939**	**2.88**	**$237,013**	**2.68**	**$373,464**	**-**	**-**	**1.00**	**$106,006**	**-**	**$1,226**	**24.28**	**$3,448,093**

[1] *General Fund Unrestricted – Base and supplemental funds that can be used for general educational purposes such as Norm programs, custodians, etc.*
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[3] *SENI funds should be focused on improved or increased services for low-income, English learners, and foster youth.*
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[5] *Please refer to the General Fund Programs Manual available on the School Fiscal Services website for additional information.*
[*] *Cafeteria budget is not included in this report.*

LOS ANGELES UNIFIED SCHOOL DISTRICT
BUDGET SERVICES AND FINANCIAL PLANNING DIVISION
SCHOOL BUDGET SUMMARY
BUDGET DEVELOPMENT 2026-2027

Fund Center	School	School Type	Norm Category	Region	ECAST	SENI Quintile
1531501	Miles El	Elementary School	PHBAO	East	368	1 - HIGHEST

	GF-Unrestricted[1]		GF-Restricted[2]		SENI[3]		Special Education Programs		BSAP/HEET		Title I		Title I (Family Engagement)		Total	
Budget Resource	Calc FTE	Budget	Calc FTE	Budget	Calc FTE	Budget	Calc FTE	Budget	Calc FTE	Budget	Calc FTE	Budget	Calc FTE	Budget	Calc FTE	Budget
Advance Carrover																
Available	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
On Hold 20%	-	$1,788	-	$26,778	-	-	-	-	-	-	-	-	-	-	-	$28,566
Staffing (Positions and Itinerants)																
Administrators (Principal & Asst. Principal)	1.00	$230,941	-	-	1.00	$198,330	1.00	$195,036	-	-	-	-	-	-	3.00	$624,307
Clerical (SAAs, Office Tech, Fin. Managers, Lib Aide)	2.75	$297,665	-	-	1.00	$90,665	-	-	-	-	-	-	-	-	3.75	$388,330
Counseling Services (PSA, Psychologist, PSW, AP, Sec. Counselor)	1.07	$184,701	-	-	0.20	$34,524	0.20	$34,524	-	-	0.80	$138,095	-	-	2.27	$391,844
Custodians	3.00	$332,982	-	-	-	-	-	-	-	-	-	-	-	-	3.00	$332,982
Health Services (Nurses & Therapists)	1.00	$176,882	-	-	-	-	0.70	$129,334	-	-	-	-	-	-	1.70	$306,216
Instructional Aides & Assistants (Special Ed Asst, Ed Aides)	1.50	$130,674	0.75	$78,612	-	-	17.60	$1,722,746	-	-	-	-	-	-	19.85	$1,932,032
Librarian	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Non-Classroom Coordinators (Title I, TSP Advisor, RJ, Dean, etc.)	-	-	1.00	$172,358	2.00	$365,916	-	-	-	-	1.50	$256,170	-	-	4.50	$794,444
Other Classified (Campus Aides, Supervision Aids & Comm Reps)	0.78	$31,754	-	-	7.93	$421,227	-	-	-	-	0.98	$65,892	0.15	$5,904	9.84	$524,777
ROC/ROP Advisor	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Teacher & Instructional Coach	15.07	$2,359,075	1.18	$181,415	-	-	9.80	$1,440,466	-	-	0.35	$61,025	-	-	26.40	$4,041,981
Teacher Assistant	-	-	-	-	5.50	$247,539	-	-	-	-	1.50	$39,072	-	-	7.00	$286,611
Teacher Auxiliary	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Benefit Adjustment (For half-time position)																
Benefits	-	-	-	-	-	-$18,563	-	-	-	-	-	-$13,454	-	-	-	-$32,017
Non-Staffing																
Supplemental Salaries (X-Time, Overtime, Differentials, Day-to-Day Subs, etc.)	-	$116,892	-	$117,238	-	$137,907	-	$4,222	-	-	-	$40,909	-	-	-	$417,168
Capitalized Equipment/Expenses	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Contract Services (Copier, Field Trips, Professional Services, etc.)	-	$43,772	-	$438,919	-	$93,761	-	-	-	-	-	$8,000	-	-	-	$584,452
Instructional Materials & Supplies (Including CI 430077)	-	$45,565	-	$1,424	-	$57,989	-	-	-	-	-	-	-	$269	-	$105,247
Pending Distribution, Potential Funding Variance, and Other Adjustments	-	-	-	$63,111	-	$85,753	-	-	-	-	-	$28,104	-	$325	-	$177,293
Indirect Support	-	-	-	$19,810	-	-	-	-	-	-	-	-	-	-	-	$19,810
Total	**26.17**	**$3,952,691**	**2.93**	**$1,099,665**	**17.63**	**$1,715,048**	**29.30**	**$3,526,328**	**-**	**-**	**5.13**	**$623,813**	**0.15**	**$6,498**	**81.31**	**$10,924,043**

[1] *General Fund Unrestricted – Base and supplemental funds that can be used for general educational purposes such as Norm programs, custodians, etc.*

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[3] *SENI funds should be focused on improved or increased services for low-income, English learners, and foster youth.*

[4] *The estimated carryovers are based on the available budget and expenditure data as of November 2025 and may still change depending on actual school spending and year-end adjustments.*

[5] *Please refer to the General Fund Programs Manual available on the School Fiscal Services website for additional information.*

[*] *Cafeteria budget is not included in this report.*

LOS ANGELES UNIFIED SCHOOL DISTRICT
BUDGET SERVICES AND FINANCIAL PLANNING DIVISION
SCHOOL BUDGET SUMMARY
BUDGET DEVELOPMENT 2026-2027

Fund Center	School	School Type	Norm Category	Region	ECAST	SENI Quintile
1531502	Miles Avenue Elem Science/Tech/Math Magnet	Elementary School	Magnet Group 2	East	127	-

	GF-Unrestricted[1]		GF-Restricted[2]		SENI[3]		Special Education Programs		BSAP/HEET		Title I		Title I (Family Engagement)		Total	
Budget Resource	Calc FTE	Budget	Calc FTE	Budget	Calc FTE	Budget	Calc FTE	Budget	Calc FTE	Budget	Calc FTE	Budget	Calc FTE	Budget	Calc FTE	Budget
Advance Carrover																
Available	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
On Hold 20%	-	$2,099	-	-	-	-	-	-	-	-	-	-	-	-	-	$2,099
Staffing (Positions and Itinerants)																
Administrators (Principal & Asst. Principal)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Clerical (SAAs, Office Tech, Fin. Managers, Lib Aide)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Counseling Services (PSA, Psychologist, PSW, AP, Sec. Counselor)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Custodians	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Health Services (Nurses & Therapists)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Instructional Aides & Assistants (Special Ed Asst, Ed Aides)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Librarian	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Non-Classroom Coordinators (Title I, TSP Advisor, RJ, Dean, etc.)	0.50	$95,247	-	-	-	-	-	-	-	-	-	-	-	-	0.50	$95,247
Other Classified (Campus Aides, Supervision Aids & Comm Reps)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
ROC/ROP Advisor	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Teacher & Instructional Coach	6.00	$956,656	-	-	-	-	-	-	-	-	-	-	-	-	6.00	$956,656
Teacher Assistant	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Teacher Auxiliary	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Benefit Adjustment (For half-time position)																
Benefits	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Non-Staffing																
Supplemental Salaries (X-Time, Overtime, Differentials, Day-to-Day Subs, etc.)	-	$32,028	-	-	-	-	-	-	-	-	-	-	-	-	-	$32,028
Capitalized Equipment/Expenses	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Contract Services (Copier, Field Trips, Professional Services, etc.)	-	$2,700	-	-	-	-	-	-	-	-	-	-	-	-	-	$2,700
Instructional Materials & Supplies (Including CI 430077)	-	$12,302	-	-	-	-	-	-	-	-	-	-	-	-	-	$12,302
Pending Distribution, Potential Funding Variance, and Other Adjustments	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Indirect Support	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Total	**6.50**	**$1,101,032**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**6.50**	**$1,101,032**

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LOS ANGELES UNIFIED SCHOOL DISTRICT
BUDGET SERVICES AND FINANCIAL PLANNING DIVISION
SCHOOL BUDGET SUMMARY
BUDGET DEVELOPMENT 2026-2027

Fund Center	School	School Type	Norm Category	Region	ECAST	SENI Quintile
1531503	Miles El DL Two-Way Im Spanish	Elementary School	PHBAO	East	203	1 - HIGHEST

	GF-Unrestricted[1]		GF-Restricted[2]		SENI[3]		Special Education Programs		BSAP/HEET		Title I		Title I (Family Engagement)		Total	
Budget Resource	Calc FTE	Budget	Calc FTE	Budget	Calc FTE	Budget	Calc FTE	Budget	Calc FTE	Budget	Calc FTE	Budget	Calc FTE	Budget	Calc FTE	Budget
Advance Carrover																
Available	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
On Hold 20%	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Staffing (Positions and Itinerants)																
Administrators (Principal & Asst. Principal)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Clerical (SAAs, Office Tech, Fin. Managers, Lib Aide)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Counseling Services (PSA, Psychologist, PSW, AP, Sec. Counselor)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Custodians	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Health Services (Nurses & Therapists)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Instructional Aides & Assistants (Special Ed Asst, Ed Aides)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Librarian	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Non-Classroom Coordinators (Title I, TSP Advisor, RJ, Dean, etc.)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Other Classified (Campus Aides, Supervision Aids & Comm Reps)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
ROC/ROP Advisor	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Teacher & Instructional Coach	10.00	$1,694,541	-	-	-	-	-	-	-	-	-	-	-	-	10.00	$1,694,541
Teacher Assistant	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Teacher Auxiliary	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Benefit Adjustment (For half-time position)																
Benefits	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Non-Staffing																
Supplemental Salaries (X-Time, Overtime, Differentials, Day-to-Day Subs, etc.)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Capitalized Equipment/Expenses	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Contract Services (Copier, Field Trips, Professional Services, etc.)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Instructional Materials & Supplies (Including CI 430077)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Pending Distribution, Potential Funding Variance, and Other Adjustments	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Indirect Support	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Total	**10.00**	**$1,694,541**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**10.00**	**$1,694,541**

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LOS ANGELES UNIFIED SCHOOL DISTRICT
BUDGET SERVICES AND FINANCIAL PLANNING DIVISION
SCHOOL BUDGET SUMMARY
BUDGET DEVELOPMENT 2026-2027

Fund Center	School	School Type	Norm Category	Region	ECAST	SENI Quintile
1538401	Monte Vista El	Elementary School	PHBAO	East	26	4 - LOW

	GF-Unrestricted[1]		GF-Restricted[2]		SENI[3]		Special Education Programs		BSAP/HEET		Title I		Title I (Family Engagement)		Total	
Budget Resource	Calc FTE	Budget	Calc FTE	Budget	Calc FTE	Budget	Calc FTE	Budget	Calc FTE	Budget	Calc FTE	Budget	Calc FTE	Budget	Calc FTE	Budget
Advance Carrover																
Available	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
On Hold 20%	-	$1,050	-	$2,982	-	-	-	-	-	-	-	-	-	-	-	$4,032
Staffing (Positions and Itinerants)																
Administrators (Principal & Asst. Principal)	1.00	$225,621	-	-	-	-	0.50	$97,518	-	-	-	-	-	-	1.50	$323,139
Clerical (SAAs, Office Tech, Fin. Managers, Lib Aide)	2.38	$237,878	-	-	-	-	-	-	-	-	-	-	-	-	2.38	$237,878
Counseling Services (PSA, Psychologist, PSW, AP, Sec. Counselor)	0.07	$12,083	-	-	-	-	0.10	$17,262	-	-	-	-	-	-	0.17	$29,345
Custodians	2.00	$213,930	-	-	-	-	-	-	-	-	-	-	-	-	2.00	$213,930
Health Services (Nurses & Therapists)	1.00	$176,882	-	-	-	-	0.11	$18,988	-	-	-	-	-	-	1.11	$195,870
Instructional Aides & Assistants (Special Ed Asst, Ed Aides)	-	-	-	-	-	-	2.16	$224,749	-	-	-	-	-	-	2.16	$224,749
Librarian	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Non-Classroom Coordinators (Title I, TSP Advisor, RJ, Dean, etc.)	-	-	-	-	1.00	$172,847	0.50	$86,309	-	-	0.50	$94,360	-	-	2.00	$353,516
Other Classified (Campus Aides, Supervision Aids & Comm Reps)	1.04	$41,598	-	-	-	-	-	-	-	-	-	-	-	-	1.04	$41,598
ROC/ROP Advisor	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Teacher & Instructional Coach	2.40	$391,608	-	-	-	-	2.25	$312,600	-	-	-	-	-	-	4.65	$704,208
Teacher Assistant	-	-	-	-	1.00	$27,348	-	-	-	-	0.50	$13,024	-	-	1.50	$40,372
Teacher Auxiliary	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Benefit Adjustment (For half-time position)																
Benefits	-	$21,204	-	-	-	-	-	-	-	-	-	-$13,454	-	-	-	$7,750
Non-Staffing																
Supplemental Salaries (X-Time, Overtime, Differentials, Day-to-Day Subs, etc.)	-	$4,992	-	$285,264	-	$1,560	-	$470	-	-	-	$4,139	-	-	-	$296,425
Capitalized Equipment/Expenses	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Contract Services (Copier, Field Trips, Professional Services, etc.)	-	$10,000	-	$29,854	-	$3,517	-	-	-	-	-	-	-	-	-	$43,371
Instructional Materials & Supplies (Including CI 430077)	-	$27,419	-	-	-	-	-	-	-	-	-	$13,565	-	$1,291	-	$42,275
Pending Distribution, Potential Funding Variance, and Other Adjustments	-	-	-	$3,507	-	$10,804	-	-	-	-	-	$5,876	-	$68	-	$20,255
Indirect Support	-	-	-	$8,076	-	-	-	-	-	-	-	-	-	-	-	$8,076
Total	**9.89**	**$1,364,265**	**-**	**$329,683**	**2.00**	**$216,076**	**5.62**	**$757,896**	**-**	**-**	**1.00**	**$117,510**	**-**	**$1,359**	**18.51**	**$2,786,789**

[1] *General Fund Unrestricted – Base and supplemental funds that can be used for general educational purposes such as Norm programs, custodians, etc.*
[2] *General Fund Restricted - Funds allocated based on student characteristics and used for specific educational purposes such as Title III, grants, etc.*
[3] *SENI funds should be focused on improved or increased services for low-income, English learners, and foster youth.*
[4] *The estimated carryovers are based on the available budget and expenditure data as of November 2025 and may still change depending on actual school spending and year-end adjustments.*
[5] *Please refer to the General Fund Programs Manual available on the School Fiscal Services website for additional information.*
[*] *Cafeteria budget is not included in this report.*

LOS ANGELES UNIFIED SCHOOL DISTRICT
BUDGET SERVICES AND FINANCIAL PLANNING DIVISION
SCHOOL BUDGET SUMMARY
BUDGET DEVELOPMENT 2026-2027

Fund Center	School	School Type	Norm Category	Region	ECAST	SENI Quintile
1538402	Monte Vista St ES Film/Comm Magnet	Elementary School	Magnet Group 2	East	125	-

	GF-Unrestricted[1]		GF-Restricted[2]		SENI[3]		Special Education Programs		BSAP/HEET		Title I		Title I (Family Engagement)		Total	
Budget Resource	Calc FTE	Budget	Calc FTE	Budget	Calc FTE	Budget	Calc FTE	Budget	Calc FTE	Budget	Calc FTE	Budget	Calc FTE	Budget	Calc FTE	Budget
Advance Carrover																
Available	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
On Hold 20%	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Staffing (Positions and Itinerants)																
Administrators (Principal & Asst. Principal)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Clerical (SAAs, Office Tech, Fin. Managers, Lib Aide)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Counseling Services (PSA, Psychologist, PSW, AP, Sec. Counselor)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Custodians	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Health Services (Nurses & Therapists)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Instructional Aides & Assistants (Special Ed Asst, Ed Aides)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Librarian	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Non-Classroom Coordinators (Title I, TSP Advisor, RJ, Dean, etc.)	0.50	$94,039	-	-	-	-	-	-	-	-	-	-	-	-	0.50	$94,039
Other Classified (Campus Aides, Supervision Aids & Comm Reps)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
ROC/ROP Advisor	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Teacher & Instructional Coach	6.00	$991,803	-	-	-	-	-	-	-	-	-	-	-	-	6.00	$991,803
Teacher Assistant	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Teacher Auxiliary	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Benefit Adjustment (For half-time position)																
Benefits	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Non-Staffing																
Supplemental Salaries (X-Time, Overtime, Differentials, Day-to-Day Subs, etc.)	-	$33,223	-	-	-	-	-	-	-	-	-	-	-	-	-	$33,223
Capitalized Equipment/Expenses	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Contract Services (Copier, Field Trips, Professional Services, etc.)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Instructional Materials & Supplies (Including CI 430077)	-	$6,500	-	-	-	-	-	-	-	-	-	-	-	-	-	$6,500
Pending Distribution, Potential Funding Variance, and Other Adjustments	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Indirect Support	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Total	**6.50**	**$1,125,565**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**6.50**	**$1,125,565**

[1] *General Fund Unrestricted – Base and supplemental funds that can be used for general educational purposes such as Norm programs, custodians, etc.*
[2] *General Fund Restricted - Funds allocated based on student characteristics and used for specific educational purposes such as Title III, grants, etc.*
[3] *SENI funds should be focused on improved or increased services for low-income, English learners, and foster youth.*
[4] *The estimated carryovers are based on the available budget and expenditure data as of November 2025 and may still change depending on actual school spending and year-end adjustments.*
[5] *Please refer to the General Fund Programs Manual available on the School Fiscal Services website for additional information.*
[*] *Cafeteria budget is not included in this report.*

LOS ANGELES UNIFIED SCHOOL DISTRICT
BUDGET SERVICES AND FINANCIAL PLANNING DIVISION
SCHOOL BUDGET SUMMARY
BUDGET DEVELOPMENT 2026-2027

Fund Center	School	School Type	Norm Category	Region	ECAST	SENI Quintile
1538501	Riordan PC	Elementary School	PHBAO	East	60	4 - LOW

	GF-Unrestricted[1]		GF-Restricted[2]		SENI[3]		Special Education Programs		BSAP/HEET		Title I		Title I (Family Engagement)		Total	
Budget Resource	Calc FTE	Budget	Calc FTE	Budget	Calc FTE	Budget	Calc FTE	Budget	Calc FTE	Budget	Calc FTE	Budget	Calc FTE	Budget	Calc FTE	Budget
Advance Carrover																
Available	-	$17,517	-	-	-	-	-	-	-	-	-	-	-	-	-	$17,517
On Hold 20%	-	$4,379	-	$2,219	-	-	-	-	-	-	-	-	-	-	-	$6,598
Staffing (Positions and Itinerants)																
Administrators (Principal & Asst. Principal)	1.00	$217,821	0.06	$12,482	-	-	0.14	$26,525	-	-	-	-	-	-	1.20	$256,828
Clerical (SAAs, Office Tech, Fin. Managers, Lib Aide)	2.00	$233,541	-	-	-	-	-	-	-	-	-	-	-	-	2.00	$233,541
Counseling Services (PSA, Psychologist, PSW, AP, Sec. Counselor)	0.07	$12,083	-	-	-	-	0.10	$17,262	-	-	-	-	-	-	0.17	$29,345
Custodians	2.00	$217,417	-	-	-	-	-	-	-	-	-	-	-	-	2.00	$217,417
Health Services (Nurses & Therapists)	1.00	$176,882	-	-	-	-	0.25	$46,191	-	-	-	-	-	-	1.25	$223,073
Instructional Aides & Assistants (Special Ed Asst, Ed Aides)	0.75	$65,145	-	-	-	-	7.92	$771,075	-	-	-	-	-	-	8.67	$836,220
Librarian	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Non-Classroom Coordinators (Title I, TSP Advisor, RJ, Dean, etc.)	-	-	-	-	0.60	$100,037	0.22	$40,648	-	-	0.40	$64,726	-	-	1.22	$205,411
Other Classified (Campus Aides, Supervision Aids & Comm Reps)	1.53	$88,789	-	-	0.76	$29,514	-	-	-	-	-	-	-	-	2.29	$118,303
ROC/ROP Advisor	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Teacher & Instructional Coach	2.30	$388,285	0.10	$15,003	-	-	2.35	$320,333	-	-	-	-	-	-	4.75	$723,621
Teacher Assistant	0.50	-	-	-	-	-	-	-	-	-	-	-	-	-	0.50	-
Teacher Auxiliary	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Benefit Adjustment (For half-time position)																
Benefits	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Non-Staffing																
Supplemental Salaries (X-Time, Overtime, Differentials, Day-to-Day Subs, etc.)	-	$41,231	-	$126,916	-	$7,936	-	$939	-	-	-	$8,656	-	-	-	$185,678
Capitalized Equipment/Expenses	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Contract Services (Copier, Field Trips, Professional Services, etc.)	-	-	-	$25,123	-	$2,000	-	-	-	-	-	-	-	-	-	$27,123
Instructional Materials & Supplies (Including CI 430077)	-	$26,697	-	$5,397	-	$4,668	-	-	-	-	-	-	-	$848	-	$37,610
Pending Distribution, Potential Funding Variance, and Other Adjustments	-	-	-	$9,086	-	$7,588	-	-	-	-	-	$3,863	-	$45	-	$20,582
Indirect Support	-	-	-	$4,244	-	-	-	-	-	-	-	-	-	-	-	$4,244
Total	**11.15**	**$1,489,787**	**0.16**	**$200,470**	**1.36**	**$151,743**	**10.98**	**$1,222,973**	**-**	**-**	**0.40**	**$77,245**	**-**	**$893**	**24.05**	**$3,143,111**

[1] *General Fund Unrestricted – Base and supplemental funds that can be used for general educational purposes such as Norm programs, custodians, etc.*
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[3] *SENI funds should be focused on improved or increased services for low-income, English learners, and foster youth.*
[4] *The estimated carryovers are based on the available budget and expenditure data as of November 2025 and may still change depending on actual school spending and year-end adjustments.*
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[*] *Cafeteria budget is not included in this report.*

LOS ANGELES UNIFIED SCHOOL DISTRICT
BUDGET SERVICES AND FINANCIAL PLANNING DIVISION
SCHOOL BUDGET SUMMARY
BUDGET DEVELOPMENT 2026-2027

Fund Center	School	School Type	Norm Category	Region	ECAST	SENI Quintile
1538502	Riordan PC DL Two-Way Im French	Elementary School	PHBAO	East	111	-

	GF-Unrestricted[1]		GF-Restricted[2]		SENI[3]		Special Education Programs		BSAP/HEET		Title I		Title I (Family Engagement)		Total	
Budget Resource	Calc FTE	Budget	Calc FTE	Budget	Calc FTE	Budget	Calc FTE	Budget	Calc FTE	Budget	Calc FTE	Budget	Calc FTE	Budget	Calc FTE	Budget
Advance Carrover																
Available	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
On Hold 20%	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Staffing (Positions and Itinerants)																
Administrators (Principal & Asst. Principal)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Clerical (SAAs, Office Tech, Fin. Managers, Lib Aide)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Counseling Services (PSA, Psychologist, PSW, AP, Sec. Counselor)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Custodians	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Health Services (Nurses & Therapists)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Instructional Aides & Assistants (Special Ed Asst, Ed Aides)	0.75	$67,355	-	-	-	-	-	-	-	-	-	-	-	-	0.75	$67,355
Librarian	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Non-Classroom Coordinators (Title I, TSP Advisor, RJ, Dean, etc.)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Other Classified (Campus Aides, Supervision Aids & Comm Reps)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
ROC/ROP Advisor	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Teacher & Instructional Coach	6.00	$794,357	-	-	-	-	-	-	-	-	-	-	-	-	6.00	$794,357
Teacher Assistant	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Teacher Auxiliary	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Benefit Adjustment (For half-time position)																
Benefits	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Non-Staffing																
Supplemental Salaries (X-Time, Overtime, Differentials, Day-to-Day Subs, etc.)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Capitalized Equipment/Expenses	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Contract Services (Copier, Field Trips, Professional Services, etc.)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Instructional Materials & Supplies (Including CI 430077)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Pending Distribution, Potential Funding Variance, and Other Adjustments	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Indirect Support	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Total	**6.75**	**$861,712**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**6.75**	**$861,712**

[1] *General Fund Unrestricted – Base and supplemental funds that can be used for general educational purposes such as Norm programs, custodians, etc.*
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LOS ANGELES UNIFIED SCHOOL DISTRICT
BUDGET SERVICES AND FINANCIAL PLANNING DIVISION
SCHOOL BUDGET SUMMARY
BUDGET DEVELOPMENT 2026-2027

Fund Center	School	School Type	Norm Category	Region	ECAST	SENI Quintile
1541101	Mt Washington El	Elementary School	Non-PHBAO	East	393	5 - LOWEST

	GF-Unrestricted[1]		GF-Restricted[2]		SENI[3]		Special Education Programs		BSAP/HEET		Title I		Title I (Family Engagement)		Total	
Budget Resource	Calc FTE	Budget	Calc FTE	Budget	Calc FTE	Budget	Calc FTE	Budget	Calc FTE	Budget	Calc FTE	Budget	Calc FTE	Budget	Calc FTE	Budget
Advance Carrover																
Available	-	$37,549	-	-	-	-	-	-	-	-	-	-	-	-	-	$37,549
On Hold 20%	-	$9,387	-	$7,616	-	-	-	-	-	-	-	-	-	-	-	$17,003
Staffing (Positions and Itinerants)																
Administrators (Principal & Asst. Principal)	1.00	$211,878	-	-	-	-	0.50	$97,518	-	-	-	-	-	-	1.50	$309,396
Clerical (SAAs, Office Tech, Fin. Managers, Lib Aide)	2.38	$212,039	-	-	-	-	-	-	-	-	-	-	-	-	2.38	$212,039
Counseling Services (PSA, Psychologist, PSW, AP, Sec. Counselor)	0.07	$12,083	-	-	-	-	0.10	$17,262	-	-	-	-	-	-	0.17	$29,345
Custodians	2.00	$217,417	-	-	-	-	-	-	-	-	-	-	-	-	2.00	$217,417
Health Services (Nurses & Therapists)	1.00	$176,882	-	-	-	-	0.40	$73,906	-	-	-	-	-	-	1.40	$250,788
Instructional Aides & Assistants (Special Ed Asst, Ed Aides)	1.88	$131,058	0.38	$14,757	1.14	$44,271	2.56	$278,148	-	-	-	-	-	-	5.96	$468,234
Librarian	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Non-Classroom Coordinators (Title I, TSP Advisor, RJ, Dean, etc.)	-	-	-	-	-	-	0.26	$44,881	-	-	-	-	-	-	0.26	$44,881
Other Classified (Campus Aides, Supervision Aids & Comm Reps)	1.67	$66,200	-	-	-	-	-	-	-	-	-	-	-	-	1.67	$66,200
ROC/ROP Advisor	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Teacher & Instructional Coach	19.88	$2,762,293	-	-	0.12	$14,890	1.45	$237,557	-	-	-	-	-	-	21.45	$3,014,740
Teacher Assistant	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Teacher Auxiliary	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Benefit Adjustment (For half-time position)																
Benefits	-	$23,225	-	-	-	-	-	-	-	-	-	-	-	-	-	$23,225
Non-Staffing																
Supplemental Salaries (X-Time, Overtime, Differentials, Day-to-Day Subs, etc.)	-	$85,566	-	$90,204	-	$1,560	-	$470	-	-	-	-	-	-	-	$177,800
Capitalized Equipment/Expenses	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Contract Services (Copier, Field Trips, Professional Services, etc.)	-	$2,232	-	$282,371	-	-	-	-	-	-	-	-	-	-	-	$284,603
Instructional Materials & Supplies (Including CI 430077)	-	$21,307	-	$33,732	-	$8,335	-	-	-	-	-	-	-	-	-	$63,374
Pending Distribution, Potential Funding Variance, and Other Adjustments	-	-	-	$5,348	-	$3,635	-	-	-	-	-	-	-	-	-	$8,983
Indirect Support	-	-	-	$420	-	-	-	-	-	-	-	-	-	-	-	$420
Total	**29.88**	**$3,969,116**	**0.38**	**$434,448**	**1.26**	**$72,691**	**5.27**	**$749,742**	**-**	**-**	**-**	**-**	**-**	**-**	**36.79**	**$5,225,997**

[1] *General Fund Unrestricted – Base and supplemental funds that can be used for general educational purposes such as Norm programs, custodians, etc.*
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LOS ANGELES UNIFIED SCHOOL DISTRICT
BUDGET SERVICES AND FINANCIAL PLANNING DIVISION
SCHOOL BUDGET SUMMARY
BUDGET DEVELOPMENT 2026-2027

Fund Center	School	School Type	Norm Category	Region	ECAST	SENI Quintile
1542501	Multnomah El	Elementary School	PHBAO	East	106	4 - LOW

	GF-Unrestricted[1]		GF-Restricted[2]		SENI[3]		Special Education Programs		BSAP/HEET		Title I		Title I (Family Engagement)		Total	
Budget Resource	Calc FTE	Budget	Calc FTE	Budget	Calc FTE	Budget	Calc FTE	Budget	Calc FTE	Budget	Calc FTE	Budget	Calc FTE	Budget	Calc FTE	Budget
Advance Carrover																
Available	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
On Hold 20%	-	$2,554	-	$3,623	-	-	-	-	-	-	-	-	-	-	-	$6,177
Staffing (Positions and Itinerants)																
Administrators (Principal & Asst. Principal)	1.00	$220,044	0.06	$12,482	-	-	0.44	$85,036	-	-	-	-	-	-	1.50	$317,562
Clerical (SAAs, Office Tech, Fin. Managers, Lib Aide)	2.75	$260,866	-	-	-	-	-	-	-	-	-	-	-	-	2.75	$260,866
Counseling Services (PSA, Psychologist, PSW, AP, Sec. Counselor)	0.07	$12,083	-	-	-	-	0.10	$17,262	-	-	0.20	$34,524	-	-	0.37	$63,869
Custodians	2.00	$217,417	-	-	-	-	-	-	-	-	-	-	-	-	2.00	$217,417
Health Services (Nurses & Therapists)	1.00	$176,882	-	-	-	-	0.20	$34,524	-	-	-	-	-	-	1.20	$211,406
Instructional Aides & Assistants (Special Ed Asst, Ed Aides)	1.50	$131,058	-	-	0.38	$14,757	3.52	$342,700	-	-	0.76	$29,514	-	-	6.16	$518,029
Librarian	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Non-Classroom Coordinators (Title I, TSP Advisor, RJ, Dean, etc.)	-	-	-	-	1.00	$165,666	0.30	$51,785	-	-	0.50	$94,360	-	-	1.80	$311,811
Other Classified (Campus Aides, Supervision Aids & Comm Reps)	0.78	$31,754	-	-	1.89	$73,791	-	-	-	-	0.38	$14,757	-	-	3.05	$120,302
ROC/ROP Advisor	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Teacher & Instructional Coach	6.60	$933,729	0.20	$30,006	-	-	1.20	$157,292	-	-	-	-	-	-	8.00	$1,121,027
Teacher Assistant	1.00	$46,773	-	-	-	-	-	-	-	-	-	-	-	-	1.00	$46,773
Teacher Auxiliary	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Benefit Adjustment (For half-time position)																
Benefits	-	-	-	-	-	$7,940	-	-	-	-	-	-$13,454	-	-	-	-$5,514
Non-Staffing																
Supplemental Salaries (X-Time, Overtime, Differentials, Day-to-Day Subs, etc.)	-	$35,318	-	$160,885	-	$12,261	-	$470	-	-	-	$7,361	-	-	-	$216,295
Capitalized Equipment/Expenses	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Contract Services (Copier, Field Trips, Professional Services, etc.)	-	-	-	$19,680	-	$6,235	-	-	-	-	-	-	-	-	-	$25,915
Instructional Materials & Supplies (Including CI 430077)	-	$19,439	-	$17,087	-	$15,797	-	-	-	-	-	-	-	$1,931	-	$54,254
Pending Distribution, Potential Funding Variance, and Other Adjustments	-	-	-	$5,344	-	$15,603	-	-	-	-	-	$8,793	-	$102	-	$29,842
Indirect Support	-	-	-	$3,464	-	-	-	-	-	-	-	-	-	-	-	$3,464
Total	**16.70**	**$2,087,917**	**0.26**	**$252,571**	**3.27**	**$312,050**	**5.76**	**$689,069**	**-**	**-**	**1.84**	**$175,855**	**-**	**$2,033**	**27.83**	**$3,519,495**

[1] *General Fund Unrestricted – Base and supplemental funds that can be used for general educational purposes such as Norm programs, custodians, etc.*
[2] *General Fund Restricted - Funds allocated based on student characteristics and used for specific educational purposes such as Title III, grants, etc.*
[3] *SENI funds should be focused on improved or increased services for low-income, English learners, and foster youth.*
[4] *The estimated carryovers are based on the available budget and expenditure data as of November 2025 and may still change depending on actual school spending and year-end adjustments.*
[5] *Please refer to the General Fund Programs Manual available on the School Fiscal Services website for additional information.*
[*] *Cafeteria budget is not included in this report.*

LOS ANGELES UNIFIED SCHOOL DISTRICT
BUDGET SERVICES AND FINANCIAL PLANNING DIVISION
SCHOOL BUDGET SUMMARY
BUDGET DEVELOPMENT 2026-2027

Fund Center	School	School Type	Norm Category	Region	ECAST	SENI Quintile
1542502	Multnomah Street Elementary Gifted Magnet	Elementary School	Magnet Group 2	East	81	-

	GF-Unrestricted[1]		GF-Restricted[2]		SENI[3]		Special Education Programs		BSAP/HEET		Title I		Title I (Family Engagement)		Total	
Budget Resource	Calc FTE	Budget	Calc FTE	Budget	Calc FTE	Budget	Calc FTE	Budget	Calc FTE	Budget	Calc FTE	Budget	Calc FTE	Budget	Calc FTE	Budget
Advance Carrover																
Available	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
On Hold 20%	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Staffing (Positions and Itinerants)																
Administrators (Principal & Asst. Principal)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Clerical (SAAs, Office Tech, Fin. Managers, Lib Aide)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Counseling Services (PSA, Psychologist, PSW, AP, Sec. Counselor)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Custodians	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Health Services (Nurses & Therapists)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Instructional Aides & Assistants (Special Ed Asst, Ed Aides)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Librarian	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Non-Classroom Coordinators (Title I, TSP Advisor, RJ, Dean, etc.)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Other Classified (Campus Aides, Supervision Aids & Comm Reps)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
ROC/ROP Advisor	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Teacher & Instructional Coach	4.00	$589,885	-	-	-	-	-	-	-	-	-	-	-	-	4.00	$589,885
Teacher Assistant	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Teacher Auxiliary	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Benefit Adjustment (For half-time position)																
Benefits	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Non-Staffing																
Supplemental Salaries (X-Time, Overtime, Differentials, Day-to-Day Subs, etc.)	-	$18,761	-	-	-	-	-	-	-	-	-	-	-	-	-	$18,761
Capitalized Equipment/Expenses	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Contract Services (Copier, Field Trips, Professional Services, etc.)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Instructional Materials & Supplies (Including CI 430077)	-	$4,212	-	-	-	-	-	-	-	-	-	-	-	-	-	$4,212
Pending Distribution, Potential Funding Variance, and Other Adjustments	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Indirect Support	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Total	**4.00**	**$612,858**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**4.00**	**$612,858**

[1] *General Fund Unrestricted – Base and supplemental funds that can be used for general educational purposes such as Norm programs, custodians, etc.*
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[3] *SENI funds should be focused on improved or increased services for low-income, English learners, and foster youth.*
[4] *The estimated carryovers are based on the available budget and expenditure data as of November 2025 and may still change depending on actual school spending and year-end adjustments.*
[5] *Please refer to the General Fund Programs Manual available on the School Fiscal Services website for additional information.*
[*] *Cafeteria budget is not included in this report.*

LOS ANGELES UNIFIED SCHOOL DISTRICT
BUDGET SERVICES AND FINANCIAL PLANNING DIVISION
SCHOOL BUDGET SUMMARY
BUDGET DEVELOPMENT 2026-2027

Fund Center	School	School Type	Norm Category	Region	ECAST	SENI Quintile
1542503	Multnomah Env Sc Mag	Elementary School	Magnet Group 2	East	112	4 - LOW

	GF-Unrestricted[1]		GF-Restricted[2]		SENI[3]		Special Education Programs		BSAP/HEET		Title I		Title I (Family Engagement)		Total	
Budget Resource	Calc FTE	Budget	Calc FTE	Budget	Calc FTE	Budget	Calc FTE	Budget	Calc FTE	Budget	Calc FTE	Budget	Calc FTE	Budget	Calc FTE	Budget
Advance Carrover																
Available	-	$2	-	-	-	-	-	-	-	-	-	-	-	-	-	$2
On Hold 20%	-	$1	-	-	-	-	-	-	-	-	-	-	-	-	-	$1
Staffing (Positions and Itinerants)																
Administrators (Principal & Asst. Principal)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Clerical (SAAs, Office Tech, Fin. Managers, Lib Aide)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Counseling Services (PSA, Psychologist, PSW, AP, Sec. Counselor)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Custodians	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Health Services (Nurses & Therapists)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Instructional Aides & Assistants (Special Ed Asst, Ed Aides)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Librarian	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Non-Classroom Coordinators (Title I, TSP Advisor, RJ, Dean, etc.)	0.50	$94,360	-	-	-	-	-	-	-	-	-	-	-	-	0.50	$94,360
Other Classified (Campus Aides, Supervision Aids & Comm Reps)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
ROC/ROP Advisor	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Teacher & Instructional Coach	6.00	$926,814	-	-	-	-	-	-	-	-	-	-	-	-	6.00	$926,814
Teacher Assistant	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Teacher Auxiliary	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Benefit Adjustment (For half-time position)																
Benefits	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Non-Staffing																
Supplemental Salaries (X-Time, Overtime, Differentials, Day-to-Day Subs, etc.)	-	$32,162	-	-	-	-	-	-	-	-	-	-	-	-	-	$32,162
Capitalized Equipment/Expenses	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Contract Services (Copier, Field Trips, Professional Services, etc.)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Instructional Materials & Supplies (Including CI 430077)	-	$5,824	-	-	-	-	-	-	-	-	-	-	-	-	-	$5,824
Pending Distribution, Potential Funding Variance, and Other Adjustments	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Indirect Support	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Total	**6.50**	**$1,059,163**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**6.50**	**$1,059,163**

[1] *General Fund Unrestricted – Base and supplemental funds that can be used for general educational purposes such as Norm programs, custodians, etc.*
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[3] *SENI funds should be focused on improved or increased services for low-income, English learners, and foster youth.*
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[*] *Cafeteria budget is not included in this report.*

LOS ANGELES UNIFIED SCHOOL DISTRICT
BUDGET SERVICES AND FINANCIAL PLANNING DIVISION
SCHOOL BUDGET SUMMARY
BUDGET DEVELOPMENT 2026-2027

Fund Center	School	School Type	Norm Category	Region	ECAST	SENI Quintile
1543801	Murchison El	Elementary School	PHBAO	East	256	1 - HIGHEST

	GF-Unrestricted[1]		GF-Restricted[2]		SENI[3]		Special Education Programs		BSAP/HEET		Title I		Title I (Family Engagement)		Total	
Budget Resource	Calc FTE	Budget	Calc FTE	Budget	Calc FTE	Budget	Calc FTE	Budget	Calc FTE	Budget	Calc FTE	Budget	Calc FTE	Budget	Calc FTE	Budget
Advance Carrover																
Available	-	$3,882	-	-	-	-	-	-	-	-	-	-	-	-	-	$3,882
On Hold 20%	-	$970	-	$9,624	-	-	-	-	-	-	-	-	-	-	-	$10,594
Staffing (Positions and Itinerants)																
Administrators (Principal & Asst. Principal)	1.00	$220,044	-	-	-	-	1.00	$195,036	-	-	-	-	-	-	2.00	$415,080
Clerical (SAAs, Office Tech, Fin. Managers, Lib Aide)	2.75	$297,665	-	-	0.20	$26,244	-	-	-	-	-	-	-	-	2.95	$323,909
Counseling Services (PSA, Psychologist, PSW, AP, Sec. Counselor)	0.07	$12,083	-	-	-	-	0.10	$17,262	-	-	-	-	-	-	0.17	$29,345
Custodians	2.50	$274,625	-	-	-	-	-	-	-	-	-	-	-	-	2.50	$274,625
Health Services (Nurses & Therapists)	1.00	$176,882	-	-	-	-	0.70	$120,833	-	-	-	-	-	-	1.70	$297,715
Instructional Aides & Assistants (Special Ed Asst, Ed Aides)	0.75	$65,529	0.17	$17,801	0.58	$60,816	12.24	$1,220,573	-	-	-	-	-	-	13.74	$1,364,719
Librarian	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Non-Classroom Coordinators (Title I, TSP Advisor, RJ, Dean, etc.)	-	-	-	-	1.00	$166,727	1.50	$258,927	-	-	1.00	$161,810	-	-	3.50	$587,464
Other Classified (Campus Aides, Supervision Aids & Comm Reps)	0.78	$31,754	-	-	3.01	$200,624	-	-	-	-	0.50	$44,502	-	-	4.29	$276,880
ROC/ROP Advisor	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Teacher & Instructional Coach	10.30	$1,642,957	0.50	$75,015	1.00	$150,029	6.94	$1,058,945	-	-	-	-	-	-	18.74	$2,926,946
Teacher Assistant	-	-	-	-	1.00	$27,348	-	-	-	-	-	-	-	-	1.00	$27,348
Teacher Auxiliary	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Benefit Adjustment (For half-time position)																
Benefits	-	-$13,453	-	-	-	-	-	-	-	-	-	-	-	-	-	-$13,453
Non-Staffing																
Supplemental Salaries (X-Time, Overtime, Differentials, Day-to-Day Subs, etc.)	-	$50,331	-	$124,289	-	$25,991	-	$2,815	-	-	-	$7,931	-	-	-	$211,357
Capitalized Equipment/Expenses	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Contract Services (Copier, Field Trips, Professional Services, etc.)	-	-	-	$340	-	$2,000	-	-	-	-	-	$2,000	-	-	-	$4,340
Instructional Materials & Supplies (Including CI 430077)	-	$15,786	-	-	-	$26,199	-	-	-	-	-	-	-	$2,500	-	$44,485
Pending Distribution, Potential Funding Variance, and Other Adjustments	-	-	-	$74,113	-	$36,105	-	-	-	-	-	$11,382	-	$132	-	$121,732
Indirect Support	-	-	-	$5,858	-	-	-	-	-	-	-	-	-	-	-	$5,858
Total	**19.15**	**$2,779,055**	**0.67**	**$307,040**	**6.79**	**$722,083**	**22.48**	**$2,874,391**	**-**	**-**	**1.50**	**$227,625**	**-**	**$2,632**	**50.59**	**$6,912,826**

[1] *General Fund Unrestricted – Base and supplemental funds that can be used for general educational purposes such as Norm programs, custodians, etc.*

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[3] *SENI funds should be focused on improved or increased services for low-income, English learners, and foster youth.*

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LOS ANGELES UNIFIED SCHOOL DISTRICT
BUDGET SERVICES AND FINANCIAL PLANNING DIVISION
SCHOOL BUDGET SUMMARY
BUDGET DEVELOPMENT 2026-2027

Fund Center	School	School Type	Norm Category	Region	ECAST	SENI Quintile
1546601	Nevin El	Elementary School	PHBAO	East	418	1 - HIGHEST

	GF-Unrestricted[1]		GF-Restricted[2]		SENI[3]		Special Education Programs		BSAP/HEET		Title I		Title I (Family Engagement)		Total	
Budget Resource	Calc FTE	Budget	Calc FTE	Budget	Calc FTE	Budget	Calc FTE	Budget	Calc FTE	Budget	Calc FTE	Budget	Calc FTE	Budget	Calc FTE	Budget
Advance Carrover																
Available	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
On Hold 20%	-	-	-	$17,040	-	-	-	-	-	-	-	-	-	-	-	$17,040
Staffing (Positions and Itinerants)																
Administrators (Principal & Asst. Principal)	1.00	$225,436	-	-	1.00	$198,330	1.00	$195,036	-	-	-	-	-	-	3.00	$618,802
Clerical (SAAs, Office Tech, Fin. Managers, Lib Aide)	2.38	$236,045	-	-	0.60	$78,730	-	-	-	-	-	-	-	-	2.98	$314,775
Counseling Services (PSA, Psychologist, PSW, AP, Sec. Counselor)	0.07	$12,083	-	-	0.60	$103,571	0.10	$17,262	-	-	0.80	$138,095	-	-	1.57	$271,011
Custodians	2.00	$217,417	-	-	-	-	-	-	-	-	-	-	-	-	2.00	$217,417
Health Services (Nurses & Therapists)	1.00	$176,882	-	-	-	-	0.20	$36,953	-	-	-	-	-	-	1.20	$213,835
Instructional Aides & Assistants (Special Ed Asst, Ed Aides)	1.50	$131,058	-	-	-	-	7.79	$762,680	-	-	1.14	$44,271	-	-	10.43	$938,009
Librarian	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Non-Classroom Coordinators (Title I, TSP Advisor, RJ, Dean, etc.)	-	-	-	-	1.00	$166,727	1.22	$222,739	-	-	-	-	-	-	2.22	$389,466
Other Classified (Campus Aides, Supervision Aids & Comm Reps)	1.52	$97,993	-	-	4.39	$321,827	-	-	-	-	0.71	$54,185	0.04	$2,854	6.66	$476,859
ROC/ROP Advisor	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Teacher & Instructional Coach	18.67	$2,888,619	0.98	$151,409	1.00	$138,993	5.25	$781,774	-	-	0.35	$61,025	-	-	26.25	$4,021,820
Teacher Assistant	-	-	-	-	0.50	$13,024	-	-	-	-	2.00	$71,520	-	-	2.50	$84,544
Teacher Auxiliary	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Benefit Adjustment (For half-time position)																
Benefits	-	$18,507	-	-	-	$11,127	-	-	-	-	-	$3,709	-	-	-	$33,343
Non-Staffing																
Supplemental Salaries (X-Time, Overtime, Differentials, Day-to-Day Subs, etc.)	-	$95,214	-	$141,016	-	$6,013	-	$2,346	-	-	-	$3,028	-	-	-	$247,617
Capitalized Equipment/Expenses	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Contract Services (Copier, Field Trips, Professional Services, etc.)	-	-	-	$18,750	-	$8,000	-	-	-	-	-	$4,413	-	$828	-	$31,991
Instructional Materials & Supplies (Including CI 430077)	-	$37,841	-	$20,233	-	$17,671	-	-	-	-	-	-	-	-	-	$75,745
Pending Distribution, Potential Funding Variance, and Other Adjustments	-	-	-	$6,752	-	$56,001	-	-	-	-	-	$16,764	-	$194	-	$79,711
Indirect Support	-	-	-	$3,338	-	-	-	-	-	-	-	-	-	-	-	$3,338
Total	**28.14**	**$4,137,095**	**0.98**	**$358,538**	**9.09**	**$1,120,014**	**15.56**	**$2,018,790**	**-**	**-**	**5.00**	**$397,010**	**0.04**	**$3,876**	**58.81**	**$8,035,323**

[1] *General Fund Unrestricted – Base and supplemental funds that can be used for general educational purposes such as Norm programs, custodians, etc.*

[2] *General Fund Restricted - Funds allocated based on student characteristics and used for specific educational purposes such as Title III, grants, etc.*

[3] *SENI funds should be focused on improved or increased services for low-income, English learners, and foster youth.*

[4] *The estimated carryovers are based on the available budget and expenditure data as of November 2025 and may still change depending on actual school spending and year-end adjustments.*

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LOS ANGELES UNIFIED SCHOOL DISTRICT
BUDGET SERVICES AND FINANCIAL PLANNING DIVISION
SCHOOL BUDGET SUMMARY
BUDGET DEVELOPMENT 2026-2027

Fund Center	School	School Type	Norm Category	Region	ECAST	SENI Quintile
1550501	9th St El	Elementary School	PHBAO	East	273	1 - HIGHEST

	GF-Unrestricted[1]		GF-Restricted[2]		SENI[3]		Special Education Programs		BSAP/HEET		Title I		Title I (Family Engagement)		Total	
Budget Resource	Calc FTE	Budget	Calc FTE	Budget	Calc FTE	Budget	Calc FTE	Budget	Calc FTE	Budget	Calc FTE	Budget	Calc FTE	Budget	Calc FTE	Budget
Advance Carrover																
Available	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
On Hold 20%	-	$807	-	$101,542	-	-	-	-	-	-	-	-	-	-	-	$102,349
Staffing (Positions and Itinerants)																
Administrators (Principal & Asst. Principal)	1.00	$215,342	-	-	-	-	0.50	$97,518	-	-	-	-	-	-	1.50	$312,860
Clerical (SAAs, Office Tech, Fin. Managers, Lib Aide)	2.00	$222,291	0.40	$52,487	-	-	-	-	-	-	0.75	$73,861	-	-	3.15	$348,639
Counseling Services (PSA, Psychologist, PSW, AP, Sec. Counselor)	0.57	$98,392	-	-	-	-	0.10	$17,262	-	-	0.20	$34,524	-	-	0.87	$150,178
Custodians	2.50	$278,885	-	-	0.50	$47,201	-	-	-	-	-	-	-	-	3.00	$326,086
Health Services (Nurses & Therapists)	1.00	$176,882	-	-	-	-	0.40	$73,905	-	-	-	-	-	-	1.40	$250,787
Instructional Aides & Assistants (Special Ed Asst, Ed Aides)	0.75	$65,529	1.50	$157,224	1.14	$44,271	3.52	$342,700	-	-	-	-	-	-	6.91	$609,724
Librarian	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Non-Classroom Coordinators (Title I, TSP Advisor, RJ, Dean, etc.)	-	-	-	-	1.00	$155,490	0.60	$103,570	-	-	-	-	-	-	1.60	$259,060
Other Classified (Campus Aides, Supervision Aids & Comm Reps)	0.78	$31,754	-	-	3.70	$226,950	-	-	-	-	0.75	$57,035	-	-	5.23	$315,739
ROC/ROP Advisor	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Teacher & Instructional Coach	13.35	$1,861,147	1.38	$205,843	-	-	3.20	$448,228	-	-	0.35	$61,025	-	-	18.28	$2,576,243
Teacher Assistant	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Teacher Auxiliary	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Benefit Adjustment (For half-time position)																
Benefits	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Non-Staffing																
Supplemental Salaries (X-Time, Overtime, Differentials, Day-to-Day Subs, etc.)	-	$67,333	-	$346,303	-	$101,538	-	$1,408	-	-	-	$41,385	-	-	-	$557,967
Capitalized Equipment/Expenses	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Contract Services (Copier, Field Trips, Professional Services, etc.)	-	-	-	$32,721	-	$18,070	-	-	-	-	-	-	-	-	-	$50,791
Instructional Materials & Supplies (Including CI 430077)	-	$93,976	-	$16,953	-	$105,360	-	-	-	-	-	-	-	$2,382	-	$218,671
Pending Distribution, Potential Funding Variance, and Other Adjustments	-	-	-	$32,729	-	$36,784	-	-	-	-	-	$10,848	-	$126	-	$80,487
Indirect Support	-	-	-	$5,639	-	-	-	-	-	-	-	-	-	-	-	$5,639
Total	**21.95**	**$3,112,338**	**3.28**	**$951,441**	**6.34**	**$735,664**	**8.32**	**$1,084,591**	**-**	**-**	**2.05**	**$278,678**	**-**	**$2,508**	**41.94**	**$6,165,220**

[1] *General Fund Unrestricted – Base and supplemental funds that can be used for general educational purposes such as Norm programs, custodians, etc.*

[2] *General Fund Restricted - Funds allocated based on student characteristics and used for specific educational purposes such as Title III, grants, etc.*

[3] *SENI funds should be focused on improved or increased services for low-income, English learners, and foster youth.*

[4] *The estimated carryovers are based on the available budget and expenditure data as of November 2025 and may still change depending on actual school spending and year-end adjustments.*

[5] *Please refer to the General Fund Programs Manual available on the School Fiscal Services website for additional information.*

[*] *Cafeteria budget is not included in this report.*

LOS ANGELES UNIFIED SCHOOL DISTRICT
BUDGET SERVICES AND FINANCIAL PLANNING DIVISION
SCHOOL BUDGET SUMMARY
BUDGET DEVELOPMENT 2026-2027

Fund Center	School	School Type	Norm Category	Region	ECAST	SENI Quintile
1600501	Park Ave El	Elementary School	PHBAO	East	180	3 - MODERATE

	GF-Unrestricted[1]		GF-Restricted[2]		SENI[3]		Special Education Programs		BSAP/HEET		Title I		Title I (Family Engagement)		Total	
Budget Resource	Calc FTE	Budget	Calc FTE	Budget	Calc FTE	Budget	Calc FTE	Budget	Calc FTE	Budget	Calc FTE	Budget	Calc FTE	Budget	Calc FTE	Budget
Advance Carrover																
Available	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
On Hold 20%	-	$108	-	$7,918	-	-	-	-	-	-	-	-	-	-	-	$8,026
Staffing (Positions and Itinerants)																
Administrators (Principal & Asst. Principal)	1.00	$220,044	-	-	-	-	0.50	$97,518	-	-	-	-	-	-	1.50	$317,562
Clerical (SAAs, Office Tech, Fin. Managers, Lib Aide)	2.75	$307,402	-	-	-	-	-	-	-	-	-	-	-	-	2.75	$307,402
Counseling Services (PSA, Psychologist, PSW, AP, Sec. Counselor)	0.07	$12,083	-	-	0.40	$69,048	0.10	$17,262	-	-	-	-	-	-	0.57	$98,393
Custodians	2.00	$213,108	-	-	-	-	-	-	-	-	-	-	-	-	2.00	$213,108
Health Services (Nurses & Therapists)	1.00	$176,882	-	-	-	-	0.10	$18,476	-	-	-	-	-	-	1.10	$195,358
Instructional Aides & Assistants (Special Ed Asst, Ed Aides)	0.75	$65,529	0.75	$78,612	-	-	2.74	$270,743	-	-	0.75	$78,612	-	-	4.99	$493,496
Librarian	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Non-Classroom Coordinators (Title I, TSP Advisor, RJ, Dean, etc.)	-	-	1.00	$173,050	1.00	$166,727	0.50	$92,382	-	-	2.00	$334,860	-	-	4.50	$767,019
Other Classified (Campus Aides, Supervision Aids & Comm Reps)	0.78	$31,754	-	-	2.24	$87,069	-	-	-	-	-	-	0.04	$1,477	3.06	$120,300
ROC/ROP Advisor	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Teacher & Instructional Coach	8.60	$1,391,644	-	-	-	-	3.25	$474,515	-	-	-	-	-	-	11.85	$1,866,159
Teacher Assistant	-	-	-	-	1.00	$46,773	-	-	-	-	-	-	-	-	1.00	$46,773
Teacher Auxiliary	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Benefit Adjustment (For half-time position)																
Benefits	-	-	-	-	-	$7,047	-	-	-	-	-	-	-	$371	-	$7,418
Non-Staffing																
Supplemental Salaries (X-Time, Overtime, Differentials, Day-to-Day Subs, etc.)	-	$54,587	-	$204,275	-	$19,652	-	$1,408	-	-	-	$12,118	-	$173	-	$292,213
Capitalized Equipment/Expenses	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Contract Services (Copier, Field Trips, Professional Services, etc.)	-	$2,500	-	$42,000	-	-	-	-	-	-	-	$2,500	-	-	-	$47,000
Instructional Materials & Supplies (Including CI 430077)	-	$15,039	-	$15,967	-	$948	-	-	-	-	-	-	-	-	-	$31,954
Pending Distribution, Potential Funding Variance, and Other Adjustments	-	-	-	$19,192	-	$20,909	-	-	-	-	-	$9,204	-	$107	-	$49,412
Indirect Support	-	-	-	$23,342	-	-	-	-	-	-	-	-	-	-	-	$23,342
Total	**16.95**	**$2,490,680**	**1.75**	**$564,356**	**4.64**	**$418,173**	**7.19**	**$972,304**	**-**	**-**	**2.75**	**$437,294**	**0.04**	**$2,128**	**33.32**	**$4,884,935**

[1] *General Fund Unrestricted – Base and supplemental funds that can be used for general educational purposes such as Norm programs, custodians, etc.*
[2] *General Fund Restricted - Funds allocated based on student characteristics and used for specific educational purposes such as Title III, grants, etc.*
[3] *SENI funds should be focused on improved or increased services for low-income, English learners, and foster youth.*
[4] *The estimated carryovers are based on the available budget and expenditure data as of November 2025 and may still change depending on actual school spending and year-end adjustments.*
[5] *Please refer to the General Fund Programs Manual available on the School Fiscal Services website for additional information.*
[*] *Cafeteria budget is not included in this report.*

LOS ANGELES UNIFIED SCHOOL DISTRICT
BUDGET SERVICES AND FINANCIAL PLANNING DIVISION
SCHOOL BUDGET SUMMARY
BUDGET DEVELOPMENT 2026-2027

Fund Center	School	School Type	Norm Category	Region	ECAST	SENI Quintile
1600502	Park Ave El DL Two-Way Im Spanish	Elementary School	PHBAO	East	59	-

	GF-Unrestricted[1]		GF-Restricted[2]		SENI[3]		Special Education Programs		BSAP/HEET		Title I		Title I (Family Engagement)		Total	
Budget Resource	Calc FTE	Budget	Calc FTE	Budget	Calc FTE	Budget	Calc FTE	Budget	Calc FTE	Budget	Calc FTE	Budget	Calc FTE	Budget	Calc FTE	Budget
Advance Carrover																
Available	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
On Hold 20%	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Staffing (Positions and Itinerants)																
Administrators (Principal & Asst. Principal)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Clerical (SAAs, Office Tech, Fin. Managers, Lib Aide)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Counseling Services (PSA, Psychologist, PSW, AP, Sec. Counselor)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Custodians	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Health Services (Nurses & Therapists)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Instructional Aides & Assistants (Special Ed Asst, Ed Aides)	0.75	$67,355	-	-	-	-	-	-	-	-	-	-	-	-	0.75	$67,355
Librarian	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Non-Classroom Coordinators (Title I, TSP Advisor, RJ, Dean, etc.)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Other Classified (Campus Aides, Supervision Aids & Comm Reps)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
ROC/ROP Advisor	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Teacher & Instructional Coach	3.00	$489,606	-	-	-	-	-	-	-	-	-	-	-	-	3.00	$489,606
Teacher Assistant	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Teacher Auxiliary	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Benefit Adjustment (For half-time position)																
Benefits	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Non-Staffing																
Supplemental Salaries (X-Time, Overtime, Differentials, Day-to-Day Subs, etc.)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Capitalized Equipment/Expenses	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Contract Services (Copier, Field Trips, Professional Services, etc.)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Instructional Materials & Supplies (Including CI 430077)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Pending Distribution, Potential Funding Variance, and Other Adjustments	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Indirect Support	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Total	**3.75**	**$556,961**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**3.75**	**$556,961**

[1] *General Fund Unrestricted – Base and supplemental funds that can be used for general educational purposes such as Norm programs, custodians, etc.*
[2] *General Fund Restricted - Funds allocated based on student characteristics and used for specific educational purposes such as Title III, grants, etc.*
[3] *SENI funds should be focused on improved or increased services for low-income, English learners, and foster youth.*
[4] *The estimated carryovers are based on the available budget and expenditure data as of November 2025 and may still change depending on actual school spending and year-end adjustments.*
[5] *Please refer to the General Fund Programs Manual available on the School Fiscal Services website for additional information.*
[*] *Cafeteria budget is not included in this report.*

LOS ANGELES UNIFIED SCHOOL DISTRICT
BUDGET SERVICES AND FINANCIAL PLANNING DIVISION
SCHOOL BUDGET SUMMARY
BUDGET DEVELOPMENT 2026-2027

Fund Center	School	School Type	Norm Category	Region	ECAST	SENI Quintile
1627401	Hamasaki Medical/Science Magnet School	Elementary School	Magnet Group 2	East	342	4 - LOW

	GF-Unrestricted[1]		GF-Restricted[2]		SENI[3]		Special Education Programs		BSAP/HEET		Title I		Title I (Family Engagement)		Total	
Budget Resource	Calc FTE	Budget	Calc FTE	Budget	Calc FTE	Budget	Calc FTE	Budget	Calc FTE	Budget	Calc FTE	Budget	Calc FTE	Budget	Calc FTE	Budget
Advance Carrover																
Available	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
On Hold 20%	-	-	-	$9,094	-	-	-	-	-	-	-	-	-	-	-	$9,094
Staffing (Positions and Itinerants)																
Administrators (Principal & Asst. Principal)	1.00	$220,044	-	-	-	-	0.50	$97,518	-	-	-	-	-	-	1.50	$317,562
Clerical (SAAs, Office Tech, Fin. Managers, Lib Aide)	2.75	$289,106	-	-	-	-	-	-	-	-	-	-	-	-	2.75	$289,106
Counseling Services (PSA, Psychologist, PSW, AP, Sec. Counselor)	0.07	$12,083	-	-	-	-	0.10	$17,262	-	-	-	-	-	-	0.17	$29,345
Custodians	2.00	$217,417	-	-	-	-	-	-	-	-	-	-	-	-	2.00	$217,417
Health Services (Nurses & Therapists)	1.00	$176,882	-	-	-	-	0.50	$92,381	-	-	-	-	-	-	1.50	$269,263
Instructional Aides & Assistants (Special Ed Asst, Ed Aides)	0.75	$65,145	0.38	$14,757	-	-	5.95	$613,924	-	-	-	-	-	-	7.08	$693,826
Librarian	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Non-Classroom Coordinators (Title I, TSP Advisor, RJ, Dean, etc.)	1.00	$174,978	-	-	2.00	$339,085	0.40	$73,906	-	-	-	-	-	-	3.40	$587,969
Other Classified (Campus Aides, Supervision Aids & Comm Reps)	1.54	$61,268	-	-	1.52	$59,028	-	-	-	-	0.32	$12,545	0.06	$2,216	3.44	$135,057
ROC/ROP Advisor	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Teacher & Instructional Coach	14.50	$2,316,481	0.30	$45,009	-	-	4.20	$661,702	-	-	1.00	$152,450	-	-	20.00	$3,175,642
Teacher Assistant	-	-	-	-	-	-	-	-	-	-	1.50	$39,072	-	-	1.50	$39,072
Teacher Auxiliary	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Benefit Adjustment (For half-time position)																
Benefits	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Non-Staffing																
Supplemental Salaries (X-Time, Overtime, Differentials, Day-to-Day Subs, etc.)	-	$45,427	-	$70,098	-	$5,118	-	$1,877	-	-	-	$24,667	-	-	-	$147,187
Capitalized Equipment/Expenses	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Contract Services (Copier, Field Trips, Professional Services, etc.)	-	-	-	$158,540	-	-	-	-	-	-	-	-	-	-	-	$158,540
Instructional Materials & Supplies (Including CI 430077)	-	$23,830	-	$30,129	-	$5,707	-	-	-	-	-	-	-	$428	-	$60,094
Pending Distribution, Potential Funding Variance, and Other Adjustments	-	-	-	$5,544	-	$21,524	-	-	-	-	-	$12,039	-	$140	-	$39,247
Indirect Support	-	-	-	$459	-	-	-	-	-	-	-	-	-	-	-	$459
Total	**24.61**	**$3,602,661**	**0.68**	**$333,630**	**3.52**	**$430,462**	**11.65**	**$1,558,570**	**-**	**-**	**2.82**	**$240,773**	**0.06**	**$2,784**	**43.34**	**$6,168,880**

[1] *General Fund Unrestricted – Base and supplemental funds that can be used for general educational purposes such as Norm programs, custodians, etc.*

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[5] *Please refer to the General Fund Programs Manual available on the School Fiscal Services website for additional information.*

[*] *Cafeteria budget is not included in this report.*

LOS ANGELES UNIFIED SCHOOL DISTRICT
BUDGET SERVICES AND FINANCIAL PLANNING DIVISION
SCHOOL BUDGET SUMMARY
BUDGET DEVELOPMENT 2026-2027

Fund Center	School	School Type	Norm Category	Region	ECAST	SENI Quintile
1632901	Rockdale VAPA Mag	Elementary School	Magnet Group 2	East	316	5 - LOWEST

	GF-Unrestricted[1]		GF-Restricted[2]		SENI[3]		Special Education Programs		BSAP/HEET		Title I		Title I (Family Engagement)		Total	
Budget Resource	Calc FTE	Budget	Calc FTE	Budget	Calc FTE	Budget	Calc FTE	Budget	Calc FTE	Budget	Calc FTE	Budget	Calc FTE	Budget	Calc FTE	Budget
Advance Carrover																
Available	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
On Hold 20%	-	$999	-	$5,627	-	-	-	-	-	-	-	-	-	-	-	$6,626
Staffing (Positions and Itinerants)																
Administrators (Principal & Asst. Principal)	1.00	$215,342	-	-	-	-	0.20	$39,007	-	-	-	-	-	-	1.20	$254,349
Clerical (SAAs, Office Tech, Fin. Managers, Lib Aide)	2.38	$226,067	-	-	-	-	-	-	-	-	-	-	-	-	2.38	$226,067
Counseling Services (PSA, Psychologist, PSW, AP, Sec. Counselor)	0.07	$12,083	-	-	-	-	0.10	$17,262	-	-	0.30	$51,787	-	-	0.47	$81,132
Custodians	2.00	$217,417	-	-	-	-	-	-	-	-	-	-	-	-	2.00	$217,417
Health Services (Nurses & Therapists)	1.00	$176,882	-	-	-	-	0.40	$71,477	-	-	-	-	-	-	1.40	$248,359
Instructional Aides & Assistants (Special Ed Asst, Ed Aides)	0.75	$67,355	-	-	1.52	$59,028	0.88	$85,675	-	-	-	-	-	-	3.15	$212,058
Librarian	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Non-Classroom Coordinators (Title I, TSP Advisor, RJ, Dean, etc.)	1.00	$145,386	-	-	-	-	-	-	-	-	-	-	-	-	1.00	$145,386
Other Classified (Campus Aides, Supervision Aids & Comm Reps)	1.16	$46,511	-	-	1.52	$59,028	-	-	-	-	-	-	-	-	2.68	$105,539
ROC/ROP Advisor	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Teacher & Instructional Coach	14.60	$2,034,439	0.20	$30,006	-	-	1.40	$207,213	-	-	-	-	-	-	16.20	$2,271,658
Teacher Assistant	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Teacher Auxiliary	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Benefit Adjustment (For half-time position)																
Benefits	-	$22,554	-	-	-	$28,329	-	-	-	-	-	-	-	-	-	$50,883
Non-Staffing																
Supplemental Salaries (X-Time, Overtime, Differentials, Day-to-Day Subs, etc.)	-	$80,509	-	$213,890	-	$3,016	-	$470	-	-	-	$9,850	-	-	-	$307,735
Capitalized Equipment/Expenses	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Contract Services (Copier, Field Trips, Professional Services, etc.)	-	$8,550	-	$20,000	-	-	-	-	-	-	-	-	-	-	-	$28,550
Instructional Materials & Supplies (Including CI 430077)	-	$31,363	-	$17,003	-	$2,449	-	-	-	-	-	$2,972	-	$796	-	$54,583
Pending Distribution, Potential Funding Variance, and Other Adjustments	-	-	-	$5,107	-	$7,993	-	-	-	-	-	$3,401	-	$42	-	$16,543
Indirect Support	-	-	-	$4,244	-	-	-	-	-	-	-	-	-	-	-	$4,244
Total	**23.96**	**$3,285,457**	**0.20**	**$295,877**	**3.04**	**$159,843**	**2.98**	**$421,104**	**-**	**-**	**0.30**	**$68,010**	**-**	**$838**	**30.48**	**$4,231,129**

[1] *General Fund Unrestricted – Base and supplemental funds that can be used for general educational purposes such as Norm programs, custodians, etc.*
[2] *General Fund Restricted - Funds allocated based on student characteristics and used for specific educational purposes such as Title III, grants, etc.*
[3] *SENI funds should be focused on improved or increased services for low-income, English learners, and foster youth.*
[4] *The estimated carryovers are based on the available budget and expenditure data as of November 2025 and may still change depending on actual school spending and year-end adjustments.*
[5] *Please refer to the General Fund Programs Manual available on the School Fiscal Services website for additional information.*
[*] *Cafeteria budget is not included in this report.*

LOS ANGELES UNIFIED SCHOOL DISTRICT
BUDGET SERVICES AND FINANCIAL PLANNING DIVISION
SCHOOL BUDGET SUMMARY
BUDGET DEVELOPMENT 2026-2027

Fund Center	School	School Type	Norm Category	Region	ECAST	SENI Quintile
1637001	Rosemont El	Elementary School	PHBAO	East	133	2 - HIGH

	GF-Unrestricted[1]		GF-Restricted[2]		SENI[3]		Special Education Programs		BSAP/HEET		Title I		Title I (Family Engagement)		Total	
Budget Resource	Calc FTE	Budget	Calc FTE	Budget	Calc FTE	Budget	Calc FTE	Budget	Calc FTE	Budget	Calc FTE	Budget	Calc FTE	Budget	Calc FTE	Budget
Advance Carrover																
Available	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
On Hold 20%	-	$118	-	$5,787	-	-	-	-	-	-	-	-	-	-	-	$5,905
Staffing (Positions and Itinerants)																
Administrators (Principal & Asst. Principal)	1.00	$215,342	-	-	-	-	0.50	$97,518	-	-	-	-	-	-	1.50	$312,860
Clerical (SAAs, Office Tech, Fin. Managers, Lib Aide)	2.38	$220,730	-	-	-	-	-	-	-	-	-	-	-	-	2.38	$220,730
Counseling Services (PSA, Psychologist, PSW, AP, Sec. Counselor)	0.27	$46,607	-	-	0.10	$17,263	0.10	$17,262	-	-	0.50	$86,311	-	-	0.97	$167,443
Custodians	2.00	$231,684	-	-	-	-	-	-	-	-	-	-	-	-	2.00	$231,684
Health Services (Nurses & Therapists)	1.00	$176,882	-	-	-	-	0.30	$55,429	-	-	-	-	-	-	1.30	$232,311
Instructional Aides & Assistants (Special Ed Asst, Ed Aides)	-	-	-	-	-	-	5.28	$514,050	-	-	-	-	-	-	5.28	$514,050
Librarian	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Non-Classroom Coordinators (Title I, TSP Advisor, RJ, Dean, etc.)	-	-	-	-	1.00	$161,167	0.20	$36,953	-	-	-	-	-	-	1.20	$198,120
Other Classified (Campus Aides, Supervision Aids & Comm Reps)	0.78	$31,754	-	-	1.26	$74,016	-	-	-	-	-	-	-	-	2.04	$105,770
ROC/ROP Advisor	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Teacher & Instructional Coach	6.40	$900,286	0.10	$15,003	-	-	3.00	$377,856	-	-	-	-	-	-	9.50	$1,293,145
Teacher Assistant	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Teacher Auxiliary	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Benefit Adjustment (For half-time position)																
Benefits	-	$18,044	-	-	-	-	-	-	-	-	-	-	-	-	-	$18,044
Non-Staffing																
Supplemental Salaries (X-Time, Overtime, Differentials, Day-to-Day Subs, etc.)	-	$31,246	-	$149,054	-	$1,559	-	$1,408	-	-	-	$13,553	-	-	-	$196,820
Capitalized Equipment/Expenses	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Contract Services (Copier, Field Trips, Professional Services, etc.)	-	$473	-	$6,540	-	$1,622	-	-	-	-	-	$1,622	-	-	-	$10,257
Instructional Materials & Supplies (Including CI 430077)	-	$9,209	-	$9,996	-	-	-	-	-	-	-	-	-	$1,173	-	$20,378
Pending Distribution, Potential Funding Variance, and Other Adjustments	-	-	-	$2,662	-	$13,455	-	-	-	-	-	$5,342	-	$62	-	$21,521
Indirect Support	-	-	-	$3,387	-	-	-	-	-	-	-	-	-	-	-	$3,387
Total	**13.83**	**$1,882,375**	**0.10**	**$192,429**	**2.36**	**$269,082**	**9.38**	**$1,100,476**	**-**	**-**	**0.50**	**$106,828**	**-**	**$1,235**	**26.17**	**$3,552,425**

[1] *General Fund Unrestricted – Base and supplemental funds that can be used for general educational purposes such as Norm programs, custodians, etc.*

[2] *General Fund Restricted - Funds allocated based on student characteristics and used for specific educational purposes such as Title III, grants, etc.*

[3] *SENI funds should be focused on improved or increased services for low-income, English learners, and foster youth.*

[4] *The estimated carryovers are based on the available budget and expenditure data as of November 2025 and may still change depending on actual school spending and year-end adjustments.*

[5] *Please refer to the General Fund Programs Manual available on the School Fiscal Services website for additional information.*

[*] *Cafeteria budget is not included in this report.*

LOS ANGELES UNIFIED SCHOOL DISTRICT
BUDGET SERVICES AND FINANCIAL PLANNING DIVISION
SCHOOL BUDGET SUMMARY
BUDGET DEVELOPMENT 2026-2027

Fund Center	School	School Type	Norm Category	Region	ECAST	SENI Quintile
1642501	Rowan El	Elementary School	PHBAO	East	412	3 - MODERATE

	GF-Unrestricted[1]		GF-Restricted[2]		SENI[3]		Special Education Programs		BSAP/HEET		Title I		Title I (Family Engagement)		Total	
Budget Resource	Calc FTE	Budget	Calc FTE	Budget	Calc FTE	Budget	Calc FTE	Budget	Calc FTE	Budget	Calc FTE	Budget	Calc FTE	Budget	Calc FTE	Budget
Advance Carrover																
Available	-	$1,043	-	-	-	-	-	-	-	-	-	-	-	-	-	$1,043
On Hold 20%	-	$261	-	$18,891	-	-	-	-	-	-	-	-	-	-	-	$19,152
Staffing (Positions and Itinerants)																
Administrators (Principal & Asst. Principal)	1.00	$233,419	-	-	-	-	1.00	$195,036	-	-	-	-	-	-	2.00	$428,455
Clerical (SAAs, Office Tech, Fin. Managers, Lib Aide)	2.75	$307,402	-	-	1.00	$84,409	-	-	-	-	-	-	-	-	3.75	$391,811
Counseling Services (PSA, Psychologist, PSW, AP, Sec. Counselor)	0.07	$12,083	-	-	0.86	$148,464	0.20	$34,524	-	-	0.54	$93,242	-	-	1.67	$288,313
Custodians	3.00	$332,982	-	-	-	-	-	-	-	-	-	-	-	-	3.00	$332,982
Health Services (Nurses & Therapists)	1.00	$176,882	-	-	-	-	0.60	$110,858	-	-	-	-	-	-	1.60	$287,740
Instructional Aides & Assistants (Special Ed Asst, Ed Aides)	1.50	$130,290	-	-	-	-	11.10	$1,118,108	-	-	-	-	-	-	12.60	$1,248,398
Librarian	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Non-Classroom Coordinators (Title I, TSP Advisor, RJ, Dean, etc.)	-	-	0.83	$143,057	1.17	$196,030	1.60	$288,334	-	-	1.00	$161,810	-	-	4.60	$789,231
Other Classified (Campus Aides, Supervision Aids & Comm Reps)	0.78	$31,754	-	-	3.13	$252,498	-	-	-	-	0.75	$57,035	-	-	4.66	$341,287
ROC/ROP Advisor	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Teacher & Instructional Coach	17.17	$2,913,158	0.88	$136,406	1.00	$161,167	9.25	$1,266,155	-	-	0.35	$61,025	-	-	28.65	$4,537,911
Teacher Assistant	-	-	-	-	0.50	$13,024	-	-	-	-	2.00	$52,096	-	-	2.50	$65,120
Teacher Auxiliary	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Benefit Adjustment (For half-time position)																
Benefits	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Non-Staffing																
Supplemental Salaries (X-Time, Overtime, Differentials, Day-to-Day Subs, etc.)	-	$123,827	-	$166,592	-	$21,162	-	$4,691	-	-	-	$39,691	-	-	-	$355,963
Capitalized Equipment/Expenses	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Contract Services (Copier, Field Trips, Professional Services, etc.)	-	-	-	$74,750	-	$2,000	-	-	-	-	-	$2,000	-	-	-	$78,750
Instructional Materials & Supplies (Including CI 430077)	-	$26,560	-	-	-	$72,558	-	-	-	-	-	-	-	$4,684	-	$103,802
Pending Distribution, Potential Funding Variance, and Other Adjustments	-	-	-	$48,701	-	$50,070	-	-	-	-	-	$21,325	-	$247	-	$120,343
Indirect Support	-	-	-	$17,177	-	-	-	-	-	-	-	-	-	-	-	$17,177
Total	**27.27**	**$4,289,661**	**1.71**	**$605,574**	**7.66**	**$1,001,382**	**23.75**	**$3,017,706**	**-**	**-**	**4.64**	**$488,224**	**-**	**$4,931**	**65.03**	**$9,407,478**

[1] *General Fund Unrestricted – Base and supplemental funds that can be used for general educational purposes such as Norm programs, custodians, etc.*

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[3] *SENI funds should be focused on improved or increased services for low-income, English learners, and foster youth.*

[4] *The estimated carryovers are based on the available budget and expenditure data as of November 2025 and may still change depending on actual school spending and year-end adjustments.*

[5] *Please refer to the General Fund Programs Manual available on the School Fiscal Services website for additional information.*

[*] *Cafeteria budget is not included in this report.*

LOS ANGELES UNIFIED SCHOOL DISTRICT
BUDGET SERVICES AND FINANCIAL PLANNING DIVISION
SCHOOL BUDGET SUMMARY
BUDGET DEVELOPMENT 2026-2027

Fund Center	School	School Type	Norm Category	Region	ECAST	SENI Quintile
1642502	Rowan Ave El DL Two-Way Im Spanish	Elementary School	PHBAO	East	137	-

	GF-Unrestricted[1]		GF-Restricted[2]		SENI[3]		Special Education Programs		BSAP/HEET		Title I		Title I (Family Engagement)		Total	
Budget Resource	Calc FTE	Budget	Calc FTE	Budget	Calc FTE	Budget	Calc FTE	Budget	Calc FTE	Budget	Calc FTE	Budget	Calc FTE	Budget	Calc FTE	Budget
Advance Carrover																
Available	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
On Hold 20%	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Staffing (Positions and Itinerants)																
Administrators (Principal & Asst. Principal)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Clerical (SAAs, Office Tech, Fin. Managers, Lib Aide)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Counseling Services (PSA, Psychologist, PSW, AP, Sec. Counselor)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Custodians	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Health Services (Nurses & Therapists)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Instructional Aides & Assistants (Special Ed Asst, Ed Aides)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Librarian	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Non-Classroom Coordinators (Title I, TSP Advisor, RJ, Dean, etc.)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Other Classified (Campus Aides, Supervision Aids & Comm Reps)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
ROC/ROP Advisor	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Teacher & Instructional Coach	7.00	$1,052,031	-	-	-	-	-	-	-	-	-	-	-	-	7.00	$1,052,031
Teacher Assistant	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Teacher Auxiliary	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Benefit Adjustment (For half-time position)																
Benefits	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Non-Staffing																
Supplemental Salaries (X-Time, Overtime, Differentials, Day-to-Day Subs, etc.)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Capitalized Equipment/Expenses	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Contract Services (Copier, Field Trips, Professional Services, etc.)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Instructional Materials & Supplies (Including CI 430077)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Pending Distribution, Potential Funding Variance, and Other Adjustments	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Indirect Support	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Total	**7.00**	**$1,052,031**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**7.00**	**$1,052,031**

[1] *General Fund Unrestricted – Base and supplemental funds that can be used for general educational purposes such as Norm programs, custodians, etc.*
[2] *General Fund Restricted - Funds allocated based on student characteristics and used for specific educational purposes such as Title III, grants, etc.*
[3] *SENI funds should be focused on improved or increased services for low-income, English learners, and foster youth.*
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[*] *Cafeteria budget is not included in this report.*

LOS ANGELES UNIFIED SCHOOL DISTRICT
BUDGET SERVICES AND FINANCIAL PLANNING DIVISION
SCHOOL BUDGET SUMMARY
BUDGET DEVELOPMENT 2026-2027

Fund Center	School	School Type	Norm Category	Region	ECAST	SENI Quintile
1642601	Amanecer PC	Elementary School	PHBAO	East	85	4 - LOW

	GF-Unrestricted[1]		GF-Restricted[2]		SENI[3]		Special Education Programs		BSAP/HEET		Title I		Title I (Family Engagement)		Total	
Budget Resource	Calc FTE	Budget	Calc FTE	Budget	Calc FTE	Budget	Calc FTE	Budget	Calc FTE	Budget	Calc FTE	Budget	Calc FTE	Budget	Calc FTE	Budget
Advance Carrover																
Available	-	$1,801	-	-	-	-	-	-	-	-	-	-	-	-	-	$1,801
On Hold 20%	-	$450	-	$1,674	-	-	-	-	-	-	-	-	-	-	-	$2,124
Staffing (Positions and Itinerants)																
Administrators (Principal & Asst. Principal)	1.00	$220,919	-	-	-	-	0.20	$39,007	-	-	-	-	-	-	1.20	$259,926
Clerical (SAAs, Office Tech, Fin. Managers, Lib Aide)	2.00	$217,276	-	-	-	-	-	-	-	-	-	-	-	-	2.00	$217,276
Counseling Services (PSA, Psychologist, PSW, AP, Sec. Counselor)	0.07	$12,083	-	-	-	-	0.10	$17,262	-	-	-	-	-	-	0.17	$29,345
Custodians	2.00	$217,417	-	-	-	-	-	-	-	-	-	-	-	-	2.00	$217,417
Health Services (Nurses & Therapists)	1.00	$176,882	-	-	-	-	0.40	$71,477	-	-	-	-	-	-	1.40	$248,359
Instructional Aides & Assistants (Special Ed Asst, Ed Aides)	1.50	$132,500	-	-	-	-	2.64	$257,025	-	-	-	-	-	-	4.14	$389,525
Librarian	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Non-Classroom Coordinators (Title I, TSP Advisor, RJ, Dean, etc.)	0.43	$73,287	-	-	0.57	$97,146	0.12	$22,172	-	-	-	-	-	-	1.12	$192,605
Other Classified (Campus Aides, Supervision Aids & Comm Reps)	0.78	$31,754	-	-	-	-	-	-	-	-	0.38	$14,757	-	-	1.16	$46,511
ROC/ROP Advisor	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Teacher & Instructional Coach	4.30	$724,380	0.10	$15,003	-	-	2.25	$354,028	-	-	-	-	-	-	6.65	$1,093,411
Teacher Assistant	-	-	-	-	-	-	-	-	-	-	0.50	$13,024	-	-	0.50	$13,024
Teacher Auxiliary	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Benefit Adjustment (For half-time position)																
Benefits	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Non-Staffing																
Supplemental Salaries (X-Time, Overtime, Differentials, Day-to-Day Subs, etc.)	-	$18,761	-	$49,697	-	$1,560	-	$939	-	-	-	$6,120	-	-	-	$77,077
Capitalized Equipment/Expenses	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Contract Services (Copier, Field Trips, Professional Services, etc.)	-	$3,467	-	$14,730	-	-	-	-	-	-	-	$3,467	-	-	-	$21,664
Instructional Materials & Supplies (Including CI 430077)	-	$5,909	-	$12,417	-	$978	-	-	-	-	-	$14,156	-	$595	-	$34,055
Pending Distribution, Potential Funding Variance, and Other Adjustments	-	-	-	$2,233	-	$5,247	-	-	-	-	-	$2,712	-	$32	-	$10,224
Indirect Support	-	-	-	$1,463	-	-	-	-	-	-	-	-	-	-	-	$1,463
Total	**13.08**	**$1,836,886**	**0.10**	**$97,217**	**0.57**	**$104,931**	**5.71**	**$761,910**	**-**	**-**	**0.88**	**$54,236**	**-**	**$627**	**20.34**	**$2,855,807**

[1] *General Fund Unrestricted – Base and supplemental funds that can be used for general educational purposes such as Norm programs, custodians, etc.*
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[3] *SENI funds should be focused on improved or increased services for low-income, English learners, and foster youth.*
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[5] *Please refer to the General Fund Programs Manual available on the School Fiscal Services website for additional information.*
[*] *Cafeteria budget is not included in this report.*

LOS ANGELES UNIFIED SCHOOL DISTRICT
BUDGET SERVICES AND FINANCIAL PLANNING DIVISION
SCHOOL BUDGET SUMMARY
BUDGET DEVELOPMENT 2026-2027

Fund Center	School	School Type	Norm Category	Region	ECAST	SENI Quintile
1646601	San Gabriel El	Elementary School	PHBAO	East	290	3 - MODERATE

	GF-Unrestricted[1]		GF-Restricted[2]		SENI[3]		Special Education Programs		BSAP/HEET		Title I		Title I (Family Engagement)		Total	
Budget Resource	Calc FTE	Budget	Calc FTE	Budget	Calc FTE	Budget	Calc FTE	Budget	Calc FTE	Budget	Calc FTE	Budget	Calc FTE	Budget	Calc FTE	Budget
Advance Carrover																
Available	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
On Hold 20%	-	$290	-	$11,061	-	-	-	-	-	-	-	-	-	-	-	$11,351
Staffing (Positions and Itinerants)																
Administrators (Principal & Asst. Principal)	1.00	$229,152	-	-	1.00	$195,991	1.00	$195,036	-	-	-	-	-	-	3.00	$620,179
Clerical (SAAs, Office Tech, Fin. Managers, Lib Aide)	2.75	$307,402	-	-	1.00	$115,191	-	-	-	-	-	-	-	-	3.75	$422,593
Counseling Services (PSA, Psychologist, PSW, AP, Sec. Counselor)	0.07	$12,083	-	-	0.60	$103,572	0.10	$17,262	-	-	0.40	$69,048	-	-	1.17	$201,965
Custodians	2.00	$217,417	-	-	-	-	-	-	-	-	-	-	-	-	2.00	$217,417
Health Services (Nurses & Therapists)	1.00	$176,882	-	-	-	-	0.20	$36,953	-	-	-	-	-	-	1.20	$213,835
Instructional Aides & Assistants (Special Ed Asst, Ed Aides)	1.50	$130,674	0.75	$78,612	0.38	$14,757	7.11	$704,440	-	-	0.75	$78,612	-	-	10.49	$1,007,095
Librarian	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Non-Classroom Coordinators (Title I, TSP Advisor, RJ, Dean, etc.)	-	-	-	-	0.50	$96,288	1.05	$188,536	-	-	2.50	$440,460	-	-	4.05	$725,284
Other Classified (Campus Aides, Supervision Aids & Comm Reps)	0.78	$31,754	-	-	2.28	$88,542	-	-	-	-	0.75	$57,035	-	-	3.81	$177,331
ROC/ROP Advisor	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Teacher & Instructional Coach	12.68	$2,140,485	0.60	$90,017	-	-	6.78	$1,002,403	-	-	-	-	-	-	20.06	$3,232,905
Teacher Assistant	-	-	-	-	-	-	-	-	-	-	2.00	$90,944	-	-	2.00	$90,944
Teacher Auxiliary	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Benefit Adjustment (For half-time position)																
Benefits	-	-	-	-	-	-$9,745	-	-	-	-	-	-$13,454	-	-	-	-$23,199
Non-Staffing																
Supplemental Salaries (X-Time, Overtime, Differentials, Day-to-Day Subs, etc.)	-	$94,507	-	$104,850	-	$51,503	-	$2,815	-	-	-	$4,961	-	-	-	$258,636
Capitalized Equipment/Expenses	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Contract Services (Copier, Field Trips, Professional Services, etc.)	-	$30,400	-	$250,194	-	$7,000	-	-	-	-	-	-	-	$3,465	-	$291,059
Instructional Materials & Supplies (Including CI 430077)	-	$21,835	-	$16,671	-	$59,412	-	-	-	-	-	-	-	-	-	$97,918
Pending Distribution, Potential Funding Variance, and Other Adjustments	-	-	-	$12,524	-	$38,027	-	-	-	-	-	$15,778	-	$183	-	$66,512
Indirect Support	-	-	-	$7,544	-	-	-	-	-	-	-	-	-	-	-	$7,544
Total	**21.78**	**$3,392,881**	**1.35**	**$571,473**	**5.76**	**$760,538**	**16.24**	**$2,147,445**	**-**	**-**	**6.40**	**$743,384**	**-**	**$3,648**	**51.53**	**$7,619,369**

[1] *General Fund Unrestricted – Base and supplemental funds that can be used for general educational purposes such as Norm programs, custodians, etc.*

[2] *General Fund Restricted - Funds allocated based on student characteristics and used for specific educational purposes such as Title III, grants, etc.*

[3] *SENI funds should be focused on improved or increased services for low-income, English learners, and foster youth.*

[4] *The estimated carryovers are based on the available budget and expenditure data as of November 2025 and may still change depending on actual school spending and year-end adjustments.*

[5] *Please refer to the General Fund Programs Manual available on the School Fiscal Services website for additional information.*

[*] *Cafeteria budget is not included in this report.*

LOS ANGELES UNIFIED SCHOOL DISTRICT
BUDGET SERVICES AND FINANCIAL PLANNING DIVISION
SCHOOL BUDGET SUMMARY
BUDGET DEVELOPMENT 2026-2027

Fund Center	School	School Type	Norm Category	Region	ECAST	SENI Quintile
1646602	San Gabriel El DL Two-Way Im Spanish	Elementary School	PHBAO	East	123	-

	GF-Unrestricted[1]		GF-Restricted[2]		SENI[3]		Special Education Programs		BSAP/HEET		Title I		Title I (Family Engagement)		Total	
Budget Resource	Calc FTE	Budget	Calc FTE	Budget	Calc FTE	Budget	Calc FTE	Budget	Calc FTE	Budget	Calc FTE	Budget	Calc FTE	Budget	Calc FTE	Budget
Advance Carrover																
Available	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
On Hold 20%	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Staffing (Positions and Itinerants)																
Administrators (Principal & Asst. Principal)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Clerical (SAAs, Office Tech, Fin. Managers, Lib Aide)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Counseling Services (PSA, Psychologist, PSW, AP, Sec. Counselor)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Custodians	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Health Services (Nurses & Therapists)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Instructional Aides & Assistants (Special Ed Asst, Ed Aides)	0.75	$65,529	-	-	-	-	-	-	-	-	-	-	-	-	0.75	$65,529
Librarian	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Non-Classroom Coordinators (Title I, TSP Advisor, RJ, Dean, etc.)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Other Classified (Campus Aides, Supervision Aids & Comm Reps)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
ROC/ROP Advisor	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Teacher & Instructional Coach	6.00	$997,730	-	-	-	-	-	-	-	-	-	-	-	-	6.00	$997,730
Teacher Assistant	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Teacher Auxiliary	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Benefit Adjustment (For half-time position)																
Benefits	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Non-Staffing																
Supplemental Salaries (X-Time, Overtime, Differentials, Day-to-Day Subs, etc.)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Capitalized Equipment/Expenses	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Contract Services (Copier, Field Trips, Professional Services, etc.)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Instructional Materials & Supplies (Including CI 430077)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Pending Distribution, Potential Funding Variance, and Other Adjustments	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Indirect Support	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Total	**6.75**	**$1,063,259**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**6.75**	**$1,063,259**

[1] *General Fund Unrestricted – Base and supplemental funds that can be used for general educational purposes such as Norm programs, custodians, etc.*
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[3] *SENI funds should be focused on improved or increased services for low-income, English learners, and foster youth.*
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LOS ANGELES UNIFIED SCHOOL DISTRICT
BUDGET SERVICES AND FINANCIAL PLANNING DIVISION
SCHOOL BUDGET SUMMARY
BUDGET DEVELOPMENT 2026-2027

Fund Center	School	School Type	Norm Category	Region	ECAST	SENI Quintile
1649301	San Pascual Avenue Elementary STEAM Magnet	Elementary School	Magnet Group 2	East	256	5 - LOWEST

	GF-Unrestricted[1]		GF-Restricted[2]		SENI[3]		Special Education Programs		BSAP/HEET		Title I		Title I (Family Engagement)		Total	
Budget Resource	Calc FTE	Budget	Calc FTE	Budget	Calc FTE	Budget	Calc FTE	Budget	Calc FTE	Budget	Calc FTE	Budget	Calc FTE	Budget	Calc FTE	Budget
Advance Carrover																
Available	-	$10,386	-	-	-	-	-	-	-	-	-	-	-	-	-	$10,386
On Hold 20%	-	$5,472	-	$4,073	-	-	-	-	-	-	-	-	-	-	-	$9,545
Staffing (Positions and Itinerants)																
Administrators (Principal & Asst. Principal)	1.00	$219,060	-	-	-	-	0.20	$39,007	-	-	-	-	-	-	1.20	$258,067
Clerical (SAAs, Office Tech, Fin. Managers, Lib Aide)	2.38	$246,952	-	-	-	-	-	-	-	-	-	-	-	-	2.38	$246,952
Counseling Services (PSA, Psychologist, PSW, AP, Sec. Counselor)	0.17	$29,345	-	-	0.10	$17,262	0.10	$17,262	-	-	0.10	$17,262	-	-	0.47	$81,131
Custodians	2.00	$217,417	-	-	-	-	-	-	-	-	-	-	-	-	2.00	$217,417
Health Services (Nurses & Therapists)	1.00	$176,882	-	-	-	-	0.10	$17,262	-	-	-	-	-	-	1.10	$194,144
Instructional Aides & Assistants (Special Ed Asst, Ed Aides)	0.75	$65,529	-	-	0.76	$29,514	3.52	$342,700	-	-	-	-	-	-	5.03	$437,743
Librarian	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Non-Classroom Coordinators (Title I, TSP Advisor, RJ, Dean, etc.)	1.00	$172,358	-	-	0.50	$94,360	0.10	$18,476	-	-	0.50	$94,360	-	-	2.10	$379,554
Other Classified (Campus Aides, Supervision Aids & Comm Reps)	0.78	$31,754	-	-	0.75	$29,520	-	-	-	-	0.36	$14,021	0.02	$740	1.91	$76,035
ROC/ROP Advisor	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Teacher & Instructional Coach	13.60	$2,051,473	-	-	-	-	1.25	$193,290	-	-	-	-	-	-	14.85	$2,244,763
Teacher Assistant	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Teacher Auxiliary	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Benefit Adjustment (For half-time position)																
Benefits	-	$18,507	-	-	-	$2,731	-	-	-	-	-	-$9,611	-	$203	-	$11,830
Non-Staffing																
Supplemental Salaries (X-Time, Overtime, Differentials, Day-to-Day Subs, etc.)	-	$64,095	-	$210,100	-	$780	-	$470	-	-	-	$8,874	-	-	-	$284,319
Capitalized Equipment/Expenses	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Contract Services (Copier, Field Trips, Professional Services, etc.)	-	$44,710	-	$22,456	-	$10,968	-	-	-	-	-	-	-	-	-	$78,134
Instructional Materials & Supplies (Including CI 430077)	-	$9,486	-	$18,486	-	$2,069	-	-	-	-	-	-	-	$501	-	$30,542
Pending Distribution, Potential Funding Variance, and Other Adjustments	-	-	-	$4,891	-	$9,853	-	-	-	-	-	$6,574	-	$76	-	$21,394
Indirect Support	-	-	-	$5,235	-	-	-	-	-	-	-	-	-	-	-	$5,235
Total	**22.68**	**$3,363,426**	**-**	**$265,241**	**2.11**	**$197,057**	**5.27**	**$628,467**	**-**	**-**	**0.96**	**$131,480**	**0.02**	**$1,520**	**31.04**	**$4,587,191**

[1] *General Fund Unrestricted – Base and supplemental funds that can be used for general educational purposes such as Norm programs, custodians, etc.*
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[3] *SENI funds should be focused on improved or increased services for low-income, English learners, and foster youth.*
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[*] *Cafeteria budget is not included in this report.*

LOS ANGELES UNIFIED SCHOOL DISTRICT
BUDGET SERVICES AND FINANCIAL PLANNING DIVISION
SCHOOL BUDGET SUMMARY
BUDGET DEVELOPMENT 2026-2027

Fund Center	School	School Type	Norm Category	Region	ECAST	SENI Quintile
1650701	San Pedro El	Elementary School	PHBAO	East	368	1 - HIGHEST

	GF-Unrestricted[1]		GF-Restricted[2]		SENI[3]		Special Education Programs		BSAP/HEET		Title I		Title I (Family Engagement)		Total	
Budget Resource	Calc FTE	Budget	Calc FTE	Budget	Calc FTE	Budget	Calc FTE	Budget	Calc FTE	Budget	Calc FTE	Budget	Calc FTE	Budget	Calc FTE	Budget
Advance Carrover																
Available	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
On Hold 20%	-	$192	-	$14,244	-	-	-	-	-	-	-	-	-	-	-	$14,436
Staffing (Positions and Itinerants)																
Administrators (Principal & Asst. Principal)	1.00	$231,012	-	-	-	-	0.50	$97,518	-	-	-	-	-	-	1.50	$328,530
Clerical (SAAs, Office Tech, Fin. Managers, Lib Aide)	2.75	$302,387	-	-	-	-	-	-	-	-	-	-	-	-	2.75	$302,387
Counseling Services (PSA, Psychologist, PSW, AP, Sec. Counselor)	0.07	$12,083	-	-	1.60	$276,190	0.10	$17,262	-	-	-	-	-	-	1.77	$305,535
Custodians	2.00	$213,930	-	-	0.50	$64,102	-	-	-	-	-	-	-	-	2.50	$278,032
Health Services (Nurses & Therapists)	1.00	$176,882	-	-	-	-	0.30	$55,429	-	-	-	-	-	-	1.30	$232,311
Instructional Aides & Assistants (Special Ed Asst, Ed Aides)	1.50	$130,674	-	-	2.65	$153,514	7.92	$771,075	-	-	-	-	-	-	12.07	$1,055,263
Librarian	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Non-Classroom Coordinators (Title I, TSP Advisor, RJ, Dean, etc.)	-	-	0.90	$155,310	1.10	$189,896	0.07	$12,933	-	-	1.00	$161,810	-	-	3.07	$519,949
Other Classified (Campus Aides, Supervision Aids & Comm Reps)	1.41	$56,351	-	-	2.66	$103,797	-	-	-	-	0.48	$42,277	0.03	$2,229	4.58	$204,654
ROC/ROP Advisor	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Teacher & Instructional Coach	16.70	$2,794,419	0.10	$15,003	-	-	4.50	$654,138	-	-	-	-	-	-	21.30	$3,463,560
Teacher Assistant	1.00	$46,773	-	-	1.00	$26,048	-	-	-	-	1.00	$45,472	-	-	3.00	$118,293
Teacher Auxiliary	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Benefit Adjustment (For half-time position)																
Benefits	-	-	-	-	-	-$13,454	-	-	-	-	-	-	-	-	-	-$13,454
Non-Staffing																
Supplemental Salaries (X-Time, Overtime, Differentials, Day-to-Day Subs, etc.)	-	$59,082	-	$283,990	-	$19,838	-	$1,877	-	-	-	$15,866	-	-	-	$380,653
Capitalized Equipment/Expenses	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Contract Services (Copier, Field Trips, Professional Services, etc.)	-	-	-	$60,753	-	$17,320	-	-	-	-	-	-	-	-	-	$78,073
Instructional Materials & Supplies (Including CI 430077)	-	$19,179	-	$1,738	-	$12,991	-	-	-	-	-	-	-	$839	-	$34,747
Pending Distribution, Potential Funding Variance, and Other Adjustments	-	-	-	$14,406	-	$44,750	-	-	-	-	-	$13,970	-	$162	-	$73,288
Indirect Support	-	-	-	$21,080	-	-	-	-	-	-	-	-	-	-	-	$21,080
Total	**27.43**	**$4,042,964**	**1.00**	**$566,524**	**9.51**	**$894,992**	**13.39**	**$1,610,232**	**-**	**-**	**2.48**	**$279,395**	**0.03**	**$3,230**	**53.84**	**$7,397,337**

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LOS ANGELES UNIFIED SCHOOL DISTRICT
BUDGET SERVICES AND FINANCIAL PLANNING DIVISION
SCHOOL BUDGET SUMMARY
BUDGET DEVELOPMENT 2026-2027

Fund Center	School	School Type	Norm Category	Region	ECAST	SENI Quintile
1657501	2nd St El	Elementary School	PHBAO	East	130	1 - HIGHEST

	GF-Unrestricted[1]		GF-Restricted[2]		SENI[3]		Special Education Programs		BSAP/HEET		Title I		Title I (Family Engagement)		Total	
Budget Resource	Calc FTE	Budget	Calc FTE	Budget	Calc FTE	Budget	Calc FTE	Budget	Calc FTE	Budget	Calc FTE	Budget	Calc FTE	Budget	Calc FTE	Budget
Advance Carrover																
Available	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
On Hold 20%	-	$624	-	$6,965	-	-	-	-	-	-	-	-	-	-	-	$7,589
Staffing (Positions and Itinerants)																
Administrators (Principal & Asst. Principal)	1.00	$222,521	0.06	$12,482	-	-	0.44	$85,036	-	-	-	-	-	-	1.50	$320,039
Clerical (SAAs, Office Tech, Fin. Managers, Lib Aide)	2.75	$307,402	-	-	0.20	$23,039	-	-	-	-	-	-	-	-	2.95	$330,441
Counseling Services (PSA, Psychologist, PSW, AP, Sec. Counselor)	0.07	$12,083	-	-	-	-	0.10	$17,262	-	-	0.40	$69,048	-	-	0.57	$98,393
Custodians	2.50	$217,417	-	-	-	-	-	-	-	-	-	-	-	-	2.50	$217,417
Health Services (Nurses & Therapists)	1.00	$176,882	-	-	-	-	0.20	$34,524	-	-	-	-	-	-	1.20	$211,406
Instructional Aides & Assistants (Special Ed Asst, Ed Aides)	0.75	$67,355	-	-	-	-	6.28	$669,440	-	-	-	-	-	-	7.03	$736,795
Librarian	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Non-Classroom Coordinators (Title I, TSP Advisor, RJ, Dean, etc.)	-	-	-	-	2.00	$345,106	1.30	$224,403	-	-	-	-	-	-	3.30	$569,509
Other Classified (Campus Aides, Supervision Aids & Comm Reps)	1.14	$83,236	-	-	1.52	$59,277	-	-	-	-	0.75	$57,035	-	-	3.41	$199,548
ROC/ROP Advisor	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Teacher & Instructional Coach	6.30	$990,023	0.30	$45,009	-	-	3.50	$549,399	-	-	-	-	-	-	10.10	$1,584,431
Teacher Assistant	-	-	-	-	0.50	$23,388	-	-	-	-	0.50	$22,738	-	-	1.00	$46,126
Teacher Auxiliary	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Benefit Adjustment (For half-time position)																
Benefits	-	-	-	-	-	$7,940	-	-	-	-	-	-	-	-	-	$7,940
Non-Staffing																
Supplemental Salaries (X-Time, Overtime, Differentials, Day-to-Day Subs, etc.)	-	$56,442	-	$148,282	-	$28,237	-	$1,408	-	-	-	$4,969	-	-	-	$239,338
Capitalized Equipment/Expenses	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Contract Services (Copier, Field Trips, Professional Services, etc.)	-	-	-	$25,501	-	$8,000	-	-	-	-	-	-	-	-	-	$33,501
Instructional Materials & Supplies (Including CI 430077)	-	$16,613	-	$7,151	-	$22,963	-	-	-	-	-	-	-	$1,778	-	$48,505
Pending Distribution, Potential Funding Variance, and Other Adjustments	-	-	-	$3,885	-	$27,261	-	-	-	-	-	$8,095	-	$94	-	$39,335
Indirect Support	-	-	-	$4,356	-	-	-	-	-	-	-	-	-	-	-	$4,356
Total	**15.51**	**$2,150,598**	**0.36**	**$253,631**	**4.22**	**$545,211**	**11.82**	**$1,581,472**	**-**	**-**	**1.65**	**$161,885**	**-**	**$1,872**	**33.56**	**$4,694,669**

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LOS ANGELES UNIFIED SCHOOL DISTRICT
BUDGET SERVICES AND FINANCIAL PLANNING DIVISION
SCHOOL BUDGET SUMMARY
BUDGET DEVELOPMENT 2026-2027

Fund Center	School	School Type	Norm Category	Region	ECAST	SENI Quintile
1657502	2nd St El DL Two-Way Im Spanish	Elementary School	PHBAO	East	72	-

	GF-Unrestricted[1]		GF-Restricted[2]		SENI[3]		Special Education Programs		BSAP/HEET		Title I		Title I (Family Engagement)		Total	
Budget Resource	Calc FTE	Budget	Calc FTE	Budget	Calc FTE	Budget	Calc FTE	Budget	Calc FTE	Budget	Calc FTE	Budget	Calc FTE	Budget	Calc FTE	Budget
Advance Carrover																
Available	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
On Hold 20%	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Staffing (Positions and Itinerants)																
Administrators (Principal & Asst. Principal)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Clerical (SAAs, Office Tech, Fin. Managers, Lib Aide)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Counseling Services (PSA, Psychologist, PSW, AP, Sec. Counselor)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Custodians	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Health Services (Nurses & Therapists)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Instructional Aides & Assistants (Special Ed Asst, Ed Aides)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Librarian	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Non-Classroom Coordinators (Title I, TSP Advisor, RJ, Dean, etc.)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Other Classified (Campus Aides, Supervision Aids & Comm Reps)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
ROC/ROP Advisor	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Teacher & Instructional Coach	5.00	$797,546	-	-	-	-	-	-	-	-	-	-	-	-	5.00	$797,546
Teacher Assistant	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Teacher Auxiliary	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Benefit Adjustment (For half-time position)																
Benefits	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Non-Staffing																
Supplemental Salaries (X-Time, Overtime, Differentials, Day-to-Day Subs, etc.)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Capitalized Equipment/Expenses	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Contract Services (Copier, Field Trips, Professional Services, etc.)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Instructional Materials & Supplies (Including CI 430077)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Pending Distribution, Potential Funding Variance, and Other Adjustments	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Indirect Support	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Total	**5.00**	**$797,546**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**5.00**	**$797,546**

[1] *General Fund Unrestricted – Base and supplemental funds that can be used for general educational purposes such as Norm programs, custodians, etc.*
[2] *General Fund Restricted - Funds allocated based on student characteristics and used for specific educational purposes such as Title III, grants, etc.*
[3] *SENI funds should be focused on improved or increased services for low-income, English learners, and foster youth.*
[4] *The estimated carryovers are based on the available budget and expenditure data as of November 2025 and may still change depending on actual school spending and year-end adjustments.*
[5] *Please refer to the General Fund Programs Manual available on the School Fiscal Services website for additional information.*
[*] *Cafeteria budget is not included in this report.*

LOS ANGELES UNIFIED SCHOOL DISTRICT
BUDGET SERVICES AND FINANCIAL PLANNING DIVISION
SCHOOL BUDGET SUMMARY
BUDGET DEVELOPMENT 2026-2027

Fund Center	School	School Type	Norm Category	Region	ECAST	SENI Quintile
1668501	Sheridan St El	Elementary School	PHBAO	East	411	1 - HIGHEST

	GF-Unrestricted[1]		GF-Restricted[2]		SENI[3]		Special Education Programs		BSAP/HEET		Title I		Title I (Family Engagement)		Total	
Budget Resource	Calc FTE	Budget	Calc FTE	Budget	Calc FTE	Budget	Calc FTE	Budget	Calc FTE	Budget	Calc FTE	Budget	Calc FTE	Budget	Calc FTE	Budget
Advance Carrover																
Available	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
On Hold 20%	-	$1,441	-	$16,910	-	-	-	-	-	-	-	-	-	-	-	$18,351
Staffing (Positions and Itinerants)																
Administrators (Principal & Asst. Principal)	1.00	$233,419	0.06	$12,482	1.00	$198,330	0.94	$182,554	-	-	-	-	-	-	3.00	$626,785
Clerical (SAAs, Office Tech, Fin. Managers, Lib Aide)	2.75	$302,387	-	-	-	-	-	-	-	-	-	-	-	-	2.75	$302,387
Counseling Services (PSA, Psychologist, PSW, AP, Sec. Counselor)	0.07	$12,083	-	-	2.00	$345,236	0.20	$34,524	-	-	-	-	-	-	2.27	$391,843
Custodians	2.00	$231,684	-	-	1.00	$101,294	-	-	-	-	-	-	-	-	3.00	$332,978
Health Services (Nurses & Therapists)	1.00	$176,882	-	-	-	-	0.20	$34,524	-	-	-	-	-	-	1.20	$211,406
Instructional Aides & Assistants (Special Ed Asst, Ed Aides)	1.50	$130,674	-	-	0.75	$78,612	10.43	$1,019,705	-	-	-	-	-	-	12.68	$1,228,991
Librarian	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Non-Classroom Coordinators (Title I, TSP Advisor, RJ, Dean, etc.)	-	-	-	-	1.00	$155,490	0.95	$165,809	-	-	1.00	$161,810	-	-	2.95	$483,109
Other Classified (Campus Aides, Supervision Aids & Comm Reps)	0.78	$31,754	-	-	2.99	$141,701	-	-	-	-	-	-	0.03	$2,542	3.80	$175,997
ROC/ROP Advisor	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Teacher & Instructional Coach	18.87	$3,096,086	0.98	$151,409	-	-	7.70	$1,143,412	-	-	1.35	$224,033	-	-	28.90	$4,614,940
Teacher Assistant	-	-	-	-	3.00	$140,319	-	-	-	-	1.00	$45,472	-	-	4.00	$185,791
Teacher Auxiliary	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Benefit Adjustment (For half-time position)																
Benefits	-	-	-	-	-	$6,617	-	-	-	-	-	-	-	-	-	$6,617
Non-Staffing																
Supplemental Salaries (X-Time, Overtime, Differentials, Day-to-Day Subs, etc.)	-	$127,934	-	$229,875	-	$25,258	-	$3,284	-	-	-	$4,143	-	-	-	$390,494
Capitalized Equipment/Expenses	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Contract Services (Copier, Field Trips, Professional Services, etc.)	-	-	-	$35,648	-	$5,000	-	-	-	-	-	-	-	$810	-	$41,458
Instructional Materials & Supplies (Including CI 430077)	-	$32,085	-	$10,000	-	$4,642	-	-	-	-	-	$3,337	-	$1,007	-	$51,071
Pending Distribution, Potential Funding Variance, and Other Adjustments	-	-	-	$8,832	-	$63,290	-	-	-	-	-	$19,846	-	$230	-	$92,198
Indirect Support	-	-	-	$5,962	-	-	-	-	-	-	-	-	-	-	-	$5,962
Total	**27.97**	**$4,376,429**	**1.04**	**$471,118**	**11.74**	**$1,265,789**	**20.42**	**$2,583,812**	**-**	**-**	**3.35**	**$458,641**	**0.03**	**$4,589**	**64.55**	**$9,160,378**

[1] *General Fund Unrestricted – Base and supplemental funds that can be used for general educational purposes such as Norm programs, custodians, etc.*

[2] *General Fund Restricted - Funds allocated based on student characteristics and used for specific educational purposes such as Title III, grants, etc.*

[3] *SENI funds should be focused on improved or increased services for low-income, English learners, and foster youth.*

[4] *The estimated carryovers are based on the available budget and expenditure data as of November 2025 and may still change depending on actual school spending and year-end adjustments.*

[5] *Please refer to the General Fund Programs Manual available on the School Fiscal Services website for additional information.*

[*] *Cafeteria budget is not included in this report.*

LOS ANGELES UNIFIED SCHOOL DISTRICT
BUDGET SERVICES AND FINANCIAL PLANNING DIVISION
SCHOOL BUDGET SUMMARY
BUDGET DEVELOPMENT 2026-2027

Fund Center	School	School Type	Norm Category	Region	ECAST	SENI Quintile
1668502	Sheridan El DL Two-Way Im Spanish	Elementary School	PHBAO	East	127	-

	GF-Unrestricted[1]		GF-Restricted[2]		SENI[3]		Special Education Programs		BSAP/HEET		Title I		Title I (Family Engagement)		Total	
Budget Resource	Calc FTE	Budget	Calc FTE	Budget	Calc FTE	Budget	Calc FTE	Budget	Calc FTE	Budget	Calc FTE	Budget	Calc FTE	Budget	Calc FTE	Budget
Advance Carrover																
Available	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
On Hold 20%	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Staffing (Positions and Itinerants)																
Administrators (Principal & Asst. Principal)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Clerical (SAAs, Office Tech, Fin. Managers, Lib Aide)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Counseling Services (PSA, Psychologist, PSW, AP, Sec. Counselor)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Custodians	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Health Services (Nurses & Therapists)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Instructional Aides & Assistants (Special Ed Asst, Ed Aides)	0.75	$65,145	-	-	-	-	-	-	-	-	-	-	-	-	0.75	$65,145
Librarian	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Non-Classroom Coordinators (Title I, TSP Advisor, RJ, Dean, etc.)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Other Classified (Campus Aides, Supervision Aids & Comm Reps)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
ROC/ROP Advisor	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Teacher & Instructional Coach	7.00	$1,141,642	-	-	-	-	-	-	-	-	-	-	-	-	7.00	$1,141,642
Teacher Assistant	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Teacher Auxiliary	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Benefit Adjustment (For half-time position)																
Benefits	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Non-Staffing																
Supplemental Salaries (X-Time, Overtime, Differentials, Day-to-Day Subs, etc.)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Capitalized Equipment/Expenses	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Contract Services (Copier, Field Trips, Professional Services, etc.)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Instructional Materials & Supplies (Including CI 430077)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Pending Distribution, Potential Funding Variance, and Other Adjustments	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Indirect Support	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Total	**7.75**	**$1,206,787**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**7.75**	**$1,206,787**

[1] *General Fund Unrestricted – Base and supplemental funds that can be used for general educational purposes such as Norm programs, custodians, etc.*
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[*] *Cafeteria budget is not included in this report.*

LOS ANGELES UNIFIED SCHOOL DISTRICT
BUDGET SERVICES AND FINANCIAL PLANNING DIVISION
SCHOOL BUDGET SUMMARY
BUDGET DEVELOPMENT 2026-2027

Fund Center	School	School Type	Norm Category	Region	ECAST	SENI Quintile
1675301	Sierra Park El	Elementary School	PHBAO	East	212	1 - HIGHEST

	GF-Unrestricted[1]		GF-Restricted[2]		SENI[3]		Special Education Programs		BSAP/HEET		Title I		Title I (Family Engagement)		Total	
Budget Resource	Calc FTE	Budget	Calc FTE	Budget	Calc FTE	Budget	Calc FTE	Budget	Calc FTE	Budget	Calc FTE	Budget	Calc FTE	Budget	Calc FTE	Budget
Advance Carrover																
Available	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
On Hold 20%	-	$2,656	-	$7,921	-	-	-	-	-	-	-	-	-	-	-	$10,577
Staffing (Positions and Itinerants)																
Administrators (Principal & Asst. Principal)	1.00	$220,044	-	-	-	-	0.50	$97,518	-	-	-	-	-	-	1.50	$317,562
Clerical (SAAs, Office Tech, Fin. Managers, Lib Aide)	2.75	$285,256	-	-	-	-	-	-	-	-	-	-	-	-	2.75	$285,256
Counseling Services (PSA, Psychologist, PSW, AP, Sec. Counselor)	0.57	$98,392	-	-	-	-	0.10	$17,262	-	-	-	-	-	-	0.67	$115,654
Custodians	2.50	$281,519	-	-	-	-	-	-	-	-	-	-	-	-	2.50	$281,519
Health Services (Nurses & Therapists)	1.00	$176,882	-	-	-	-	0.70	$129,334	-	-	-	-	-	-	1.70	$306,216
Instructional Aides & Assistants (Special Ed Asst, Ed Aides)	0.75	$65,145	-	-	-	-	9.68	$942,425	-	-	-	-	-	-	10.43	$1,007,570
Librarian	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Non-Classroom Coordinators (Title I, TSP Advisor, RJ, Dean, etc.)	-	-	1.00	$173,050	1.50	$269,098	0.12	$22,172	-	-	0.50	$94,360	-	-	3.12	$558,680
Other Classified (Campus Aides, Supervision Aids & Comm Reps)	0.78	$31,754	-	-	1.14	$44,271	-	-	-	-	0.38	$14,757	-	-	2.30	$90,782
ROC/ROP Advisor	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Teacher & Instructional Coach	8.80	$1,397,594	0.20	$30,006	1.00	$172,847	7.50	$1,139,116	-	-	-	-	-	-	17.50	$2,739,563
Teacher Assistant	-	-	-	-	-	-	-	-	-	-	2.00	$52,096	-	-	2.00	$52,096
Teacher Auxiliary	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Benefit Adjustment (For half-time position)																
Benefits	-	-$13,453	-	-	-	-$13,454	-	-	-	-	-	-$13,454	-	-	-	-$40,361
Non-Staffing																
Supplemental Salaries (X-Time, Overtime, Differentials, Day-to-Day Subs, etc.)	-	$42,214	-	$166,736	-	$12,029	-	$3,284	-	-	-	$3,426	-	-	-	$227,689
Capitalized Equipment/Expenses	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Contract Services (Copier, Field Trips, Professional Services, etc.)	-	-	-	$340	-	$3,000	-	-	-	-	-	-	-	-	-	$3,340
Instructional Materials & Supplies (Including CI 430077)	-	$23,931	-	-	-	$5,867	-	-	-	-	-	$2,605	-	$1,778	-	$34,181
Pending Distribution, Potential Funding Variance, and Other Adjustments	-	-	-	$68,537	-	$25,983	-	-	-	-	-	$8,095	-	$94	-	$102,709
Indirect Support	-	-	-	$16,887	-	-	-	-	-	-	-	-	-	-	-	$16,887
Total	**18.15**	**$2,611,934**	**1.20**	**$463,477**	**3.64**	**$519,641**	**18.60**	**$2,351,111**	**-**	**-**	**2.88**	**$161,885**	**-**	**$1,872**	**44.47**	**$6,109,920**

[1] *General Fund Unrestricted – Base and supplemental funds that can be used for general educational purposes such as Norm programs, custodians, etc.*
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[4] *The estimated carryovers are based on the available budget and expenditure data as of November 2025 and may still change depending on actual school spending and year-end adjustments.*
[5] *Please refer to the General Fund Programs Manual available on the School Fiscal Services website for additional information.*
[*] *Cafeteria budget is not included in this report.*

LOS ANGELES UNIFIED SCHOOL DISTRICT
BUDGET SERVICES AND FINANCIAL PLANNING DIVISION
SCHOOL BUDGET SUMMARY
BUDGET DEVELOPMENT 2026-2027

Fund Center	School	School Type	Norm Category	Region	ECAST	SENI Quintile
1676701	Sierra Vista El	Elementary School	PHBAO	East	151	3 - MODERATE

	GF-Unrestricted[1]		GF-Restricted[2]		SENI[3]		Special Education Programs		BSAP/HEET		Title I		Title I (Family Engagement)		Total	
Budget Resource	Calc FTE	Budget	Calc FTE	Budget	Calc FTE	Budget	Calc FTE	Budget	Calc FTE	Budget	Calc FTE	Budget	Calc FTE	Budget	Calc FTE	Budget
Advance Carrover																
Available	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
On Hold 20%	-	$283	-	$1,722	-	-	-	-	-	-	-	-	-	-	-	$2,005
Staffing (Positions and Itinerants)																
Administrators (Principal & Asst. Principal)	1.00	$215,342	-	-	-	-	0.20	$39,007	-	-	-	-	-	-	1.20	$254,349
Clerical (SAAs, Office Tech, Fin. Managers, Lib Aide)	2.38	$235,702	-	-	-	-	-	-	-	-	-	-	-	-	2.38	$235,702
Counseling Services (PSA, Psychologist, PSW, AP, Sec. Counselor)	0.07	$12,083	-	-	0.20	$34,524	0.10	$17,262	-	-	-	-	-	-	0.37	$63,869
Custodians	2.00	$217,417	-	-	-	-	-	-	-	-	-	-	-	-	2.00	$217,417
Health Services (Nurses & Therapists)	1.00	$176,882	-	-	-	-	-	-	-	-	-	-	-	-	1.00	$176,882
Instructional Aides & Assistants (Special Ed Asst, Ed Aides)	0.75	$65,529	-	-	-	-	1.76	$171,350	-	-	-	-	-	-	2.51	$236,879
Librarian	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Non-Classroom Coordinators (Title I, TSP Advisor, RJ, Dean, etc.)	-	-	-	-	0.50	$99,879	0.30	$51,785	-	-	0.50	$94,360	-	-	1.30	$246,024
Other Classified (Campus Aides, Supervision Aids & Comm Reps)	0.78	$31,754	-	-	0.61	$23,616	-	-	-	-	-	-	0.03	$987	1.42	$56,357
ROC/ROP Advisor	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Teacher & Instructional Coach	8.40	$1,305,171	-	-	-	-	1.25	$190,930	-	-	-	-	-	-	9.65	$1,496,101
Teacher Assistant	-	-	-	-	1.50	$39,072	-	-	-	-	-	-	-	-	1.50	$39,072
Teacher Auxiliary	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Benefit Adjustment (For half-time position)																
Benefits	-	$17,625	-	-	-	-$13,454	-	-	-	-	-	-$13,454	-	-	-	-$9,283
Non-Staffing																
Supplemental Salaries (X-Time, Overtime, Differentials, Day-to-Day Subs, etc.)	-	$52,251	-	$128,309	-	$23,020	-	$470	-	-	-	$10,646	-	-	-	$214,696
Capitalized Equipment/Expenses	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Contract Services (Copier, Field Trips, Professional Services, etc.)	-	$2,206	-	$28,000	-	$5,000	-	-	-	-	-	$1,346	-	-	-	$36,552
Instructional Materials & Supplies (Including CI 430077)	-	$36,982	-	$4,274	-	$8,363	-	-	-	-	-	-	-	$87	-	$49,706
Pending Distribution, Potential Funding Variance, and Other Adjustments	-	-	-	$8,953	-	$11,580	-	-	-	-	-	$4,890	-	$57	-	$25,480
Indirect Support	-	-	-	$2,441	-	-	-	-	-	-	-	-	-	-	-	$2,441
Total	**16.38**	**$2,369,227**	**-**	**$173,699**	**2.81**	**$231,600**	**3.61**	**$470,804**	**-**	**-**	**0.50**	**$97,788**	**0.03**	**$1,131**	**23.33**	**$3,344,249**

[1] *General Fund Unrestricted – Base and supplemental funds that can be used for general educational purposes such as Norm programs, custodians, etc.*
[2] *General Fund Restricted - Funds allocated based on student characteristics and used for specific educational purposes such as Title III, grants, etc.*
[3] *SENI funds should be focused on improved or increased services for low-income, English learners, and foster youth.*
[4] *The estimated carryovers are based on the available budget and expenditure data as of November 2025 and may still change depending on actual school spending and year-end adjustments.*
[5] *Please refer to the General Fund Programs Manual available on the School Fiscal Services website for additional information.*
[*] *Cafeteria budget is not included in this report.*

LOS ANGELES UNIFIED SCHOOL DISTRICT
BUDGET SERVICES AND FINANCIAL PLANNING DIVISION
SCHOOL BUDGET SUMMARY
BUDGET DEVELOPMENT 2026-2027

Fund Center	School	School Type	Norm Category	Region	ECAST	SENI Quintile
1683601	Solano El	Elementary School	PHBAO	East	191	4 - LOW

	GF-Unrestricted[1]		GF-Restricted[2]		SENI[3]		Special Education Programs		BSAP/HEET		Title I		Title I (Family Engagement)		Total	
Budget Resource	Calc FTE	Budget	Calc FTE	Budget	Calc FTE	Budget	Calc FTE	Budget	Calc FTE	Budget	Calc FTE	Budget	Calc FTE	Budget	Calc FTE	Budget
Advance Carrover																
Available	-	$7,923	-	-	-	-	-	-	-	-	-	-	-	-	-	$7,923
On Hold 20%	-	$2,606	-	-	-	-	-	-	-	-	-	-	-	-	-	$2,606
Staffing (Positions and Itinerants)																
Administrators (Principal & Asst. Principal)	1.00	$215,342	-	-	-	-	0.20	$39,007	-	-	-	-	-	-	1.20	$254,349
Clerical (SAAs, Office Tech, Fin. Managers, Lib Aide)	2.75	$301,109	-	-	-	-	-	-	-	-	-	-	-	-	2.75	$301,109
Counseling Services (PSA, Psychologist, PSW, AP, Sec. Counselor)	0.07	$12,083	-	-	-	-	0.10	$17,262	-	-	-	-	-	-	0.17	$29,345
Custodians	2.00	$217,417	-	-	-	-	-	-	-	-	-	-	-	-	2.00	$217,417
Health Services (Nurses & Therapists)	1.00	$176,882	-	-	-	-	0.10	$18,476	-	-	-	-	-	-	1.10	$195,358
Instructional Aides & Assistants (Special Ed Asst, Ed Aides)	0.75	$65,529	-	-	-	-	2.51	$248,630	-	-	-	-	-	-	3.26	$314,159
Librarian	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Non-Classroom Coordinators (Title I, TSP Advisor, RJ, Dean, etc.)	-	-	-	-	1.00	$166,727	0.35	$60,416	-	-	-	-	-	-	1.35	$227,143
Other Classified (Campus Aides, Supervision Aids & Comm Reps)	0.78	$31,754	-	-	0.39	$14,766	-	-	-	-	0.50	$44,502	-	-	1.67	$91,022
ROC/ROP Advisor	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Teacher & Instructional Coach	10.50	$1,613,067	0.10	$15,003	-	-	1.00	$158,999	-	-	-	-	-	-	11.60	$1,787,069
Teacher Assistant	-	-	-	-	-	-	-	-	-	-	1.50	$39,072	-	-	1.50	$39,072
Teacher Auxiliary	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Benefit Adjustment (For half-time position)																
Benefits	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Non-Staffing																
Supplemental Salaries (X-Time, Overtime, Differentials, Day-to-Day Subs, etc.)	-	$47,285	-	$155,977	-	$6,262	-	$470	-	-	-	$8,715	-	-	-	$218,709
Capitalized Equipment/Expenses	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Contract Services (Copier, Field Trips, Professional Services, etc.)	-	$1,000	-	$15,521	-	$972	-	-	-	-	-	$609	-	-	-	$18,102
Instructional Materials & Supplies (Including CI 430077)	-	$18,661	-	$8,509	-	-	-	-	-	-	-	-	-	$1,060	-	$28,230
Pending Distribution, Potential Funding Variance, and Other Adjustments	-	-	-	$3,508	-	$9,934	-	-	-	-	-	$4,890	-	$71	-	$18,403
Indirect Support	-	-	-	$1,568	-	-	-	-	-	-	-	-	-	-	-	$1,568
Total	**18.85**	**$2,710,658**	**0.10**	**$200,086**	**1.39**	**$198,661**	**4.26**	**$543,260**	**-**	**-**	**2.00**	**$97,788**	**-**	**$1,131**	**26.60**	**$3,751,584**

[1] *General Fund Unrestricted – Base and supplemental funds that can be used for general educational purposes such as Norm programs, custodians, etc.*

[2] *General Fund Restricted - Funds allocated based on student characteristics and used for specific educational purposes such as Title III, grants, etc.*

[3] *SENI funds should be focused on improved or increased services for low-income, English learners, and foster youth.*

[4] *The estimated carryovers are based on the available budget and expenditure data as of November 2025 and may still change depending on actual school spending and year-end adjustments.*

[5] *Please refer to the General Fund Programs Manual available on the School Fiscal Services website for additional information.*

[*] *Cafeteria budget is not included in this report.*

LOS ANGELES UNIFIED SCHOOL DISTRICT
BUDGET SERVICES AND FINANCIAL PLANNING DIVISION
SCHOOL BUDGET SUMMARY
BUDGET DEVELOPMENT 2026-2027

Fund Center	School	School Type	Norm Category	Region	ECAST	SENI Quintile
1684901	Soto El	Elementary School	PHBAO	East	170	2 - HIGH

	GF-Unrestricted[1]		GF-Restricted[2]		SENI[3]		Special Education Programs		BSAP/HEET		Title I		Title I (Family Engagement)		Total	
Budget Resource	Calc FTE	Budget	Calc FTE	Budget	Calc FTE	Budget	Calc FTE	Budget	Calc FTE	Budget	Calc FTE	Budget	Calc FTE	Budget	Calc FTE	Budget
Advance Carrover																
Available	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
On Hold 20%	-	$783	-	$4,547	-	-	-	-	-	-	-	-	-	-	-	$5,330
Staffing (Positions and Itinerants)																
Administrators (Principal & Asst. Principal)	1.00	$217,821	-	-	-	-	1.00	$195,036	-	-	-	-	-	-	2.00	$412,857
Clerical (SAAs, Office Tech, Fin. Managers, Lib Aide)	2.00	$233,541	-	-	1.00	$97,601	-	-	-	-	-	-	-	-	3.00	$331,142
Counseling Services (PSA, Psychologist, PSW, AP, Sec. Counselor)	0.07	$12,083	-	-	0.53	$91,488	0.10	$17,262	-	-	0.10	$17,262	-	-	0.80	$138,095
Custodians	2.50	$278,032	-	-	-	-	-	-	-	-	-	-	-	-	2.50	$278,032
Health Services (Nurses & Therapists)	1.00	$176,882	-	-	-	-	0.46	$79,404	-	-	-	-	-	-	1.46	$256,286
Instructional Aides & Assistants (Special Ed Asst, Ed Aides)	0.75	$67,355	0.75	$78,612	-	-	13.95	$1,362,405	-	-	-	-	-	-	15.45	$1,508,372
Librarian	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Non-Classroom Coordinators (Title I, TSP Advisor, RJ, Dean, etc.)	-	-	-	-	0.50	$98,669	1.00	$184,763	-	-	0.50	$94,360	-	-	2.00	$377,792
Other Classified (Campus Aides, Supervision Aids & Comm Reps)	1.16	$46,511	-	-	-	-	-	-	-	-	-	-	-	-	1.16	$46,511
ROC/ROP Advisor	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Teacher & Instructional Coach	6.40	$892,446	-	-	-	-	6.20	$943,609	-	-	-	-	-	-	12.60	$1,836,055
Teacher Assistant	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Teacher Auxiliary	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Benefit Adjustment (For half-time position)																
Benefits	-	-$9,483	-	-	-	-$13,454	-	-	-	-	-	-$13,454	-	-	-	-$36,391
Non-Staffing																
Supplemental Salaries (X-Time, Overtime, Differentials, Day-to-Day Subs, etc.)	-	$66,110	-	$79,000	-	$780	-	$3,284	-	-	-	$12,551	-	-	-	$161,725
Capitalized Equipment/Expenses	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Contract Services (Copier, Field Trips, Professional Services, etc.)	-	-	-	$104,983	-	$5,558	-	-	-	-	-	$3,258	-	-	-	$113,799
Instructional Materials & Supplies (Including CI 430077)	-	$37,852	-	$10,312	-	$2,493	-	-	-	-	-	-	-	$1,317	-	$51,974
Pending Distribution, Potential Funding Variance, and Other Adjustments	-	-	-	$17,406	-	$14,902	-	-	-	-	-	$5,999	-	$70	-	$38,377
Indirect Support	-	-	-	$7,300	-	-	-	-	-	-	-	-	-	-	-	$7,300
Total	**14.88**	**$2,019,933**	**0.75**	**$302,160**	**2.03**	**$298,037**	**22.71**	**$2,785,763**	**-**	**-**	**0.60**	**$119,976**	**-**	**$1,387**	**40.97**	**$5,527,256**

[1] *General Fund Unrestricted – Base and supplemental funds that can be used for general educational purposes such as Norm programs, custodians, etc.*
[2] *General Fund Restricted - Funds allocated based on student characteristics and used for specific educational purposes such as Title III, grants, etc.*
[3] *SENI funds should be focused on improved or increased services for low-income, English learners, and foster youth.*
[4] *The estimated carryovers are based on the available budget and expenditure data as of November 2025 and may still change depending on actual school spending and year-end adjustments.*
[5] *Please refer to the General Fund Programs Manual available on the School Fiscal Services website for additional information.*
[*] *Cafeteria budget is not included in this report.*

LOS ANGELES UNIFIED SCHOOL DISTRICT
BUDGET SERVICES AND FINANCIAL PLANNING DIVISION
SCHOOL BUDGET SUMMARY
BUDGET DEVELOPMENT 2026-2027

Fund Center	School	School Type	Norm Category	Region	ECAST	SENI Quintile
1687301	Escalante El	Elementary School	PHBAO	East	382	2 - HIGH

	GF-Unrestricted[1]		GF-Restricted[2]		SENI[3]		Special Education Programs		BSAP/HEET		Title I		Title I (Family Engagement)		Total	
Budget Resource	Calc FTE	Budget	Calc FTE	Budget	Calc FTE	Budget	Calc FTE	Budget	Calc FTE	Budget	Calc FTE	Budget	Calc FTE	Budget	Calc FTE	Budget
Advance Carrover																
Available	-	$673	-	-	-	-	-	-	-	-	-	-	-	-	-	$673
On Hold 20%	-	$168	-	$13,726	-	-	-	-	-	-	-	-	-	-	-	$13,894
Staffing (Positions and Itinerants)																
Administrators (Principal & Asst. Principal)	1.00	$225,436	-	-	-	-	0.50	$97,518	-	-	-	-	-	-	1.50	$322,954
Clerical (SAAs, Office Tech, Fin. Managers, Lib Aide)	2.75	$307,402	-	-	0.40	$46,077	-	-	-	-	-	-	-	-	3.15	$353,479
Counseling Services (PSA, Psychologist, PSW, AP, Sec. Counselor)	0.07	$12,083	-	-	-	-	0.10	$17,262	-	-	1.00	$172,619	-	-	1.17	$201,964
Custodians	2.00	$217,417	-	-	0.50	$62,358	-	-	-	-	-	-	-	-	2.50	$279,775
Health Services (Nurses & Therapists)	1.00	$176,882	-	-	-	-	0.50	$89,953	-	-	-	-	-	-	1.50	$266,835
Instructional Aides & Assistants (Special Ed Asst, Ed Aides)	2.26	$160,572	-	-	-	-	7.92	$771,075	-	-	1.14	$47,622	-	-	11.32	$979,269
Librarian	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Non-Classroom Coordinators (Title I, TSP Advisor, RJ, Dean, etc.)	-	-	0.68	$117,203	1.32	$225,586	1.00	$184,763	-	-	-	-	-	-	3.00	$527,552
Other Classified (Campus Aides, Supervision Aids & Comm Reps)	0.78	$31,754	-	-	2.93	$114,372	-	-	-	-	0.68	$26,568	0.08	$2,954	4.47	$175,648
ROC/ROP Advisor	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Teacher & Instructional Coach	17.87	$2,916,947	0.78	$121,403	1.00	$144,451	3.80	$495,999	-	-	0.35	$61,025	-	-	23.80	$3,739,825
Teacher Assistant	-	-	-	-	-	-	-	-	-	-	1.00	$26,048	-	-	1.00	$26,048
Teacher Auxiliary	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Benefit Adjustment (For half-time position)																
Benefits	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Non-Staffing																
Supplemental Salaries (X-Time, Overtime, Differentials, Day-to-Day Subs, etc.)	-	$89,858	-	$146,602	-	$72,413	-	$1,408	-	-	-	$29,944	-	-	-	$340,225
Capitalized Equipment/Expenses	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Contract Services (Copier, Field Trips, Professional Services, etc.)	-	-	-	-	-	$3,680	-	-	-	-	-	-	-	-	-	$3,680
Instructional Materials & Supplies (Including CI 430077)	-	$19,536	-	-	-	$123,332	-	-	-	-	-	$26	-	$539	-	$143,433
Pending Distribution, Potential Funding Variance, and Other Adjustments	-	-	-	$100,939	-	$41,699	-	-	-	-	-	$15,901	-	$184	-	$158,723
Indirect Support	-	-	-	$14,880	-	-	-	-	-	-	-	-	-	-	-	$14,880
Total	**27.73**	**$4,158,728**	**1.46**	**$514,753**	**6.15**	**$833,968**	**13.82**	**$1,657,978**	**-**	**-**	**4.17**	**$379,753**	**0.08**	**$3,677**	**53.41**	**$7,548,857**

[1] *General Fund Unrestricted – Base and supplemental funds that can be used for general educational purposes such as Norm programs, custodians, etc.*

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[3] *SENI funds should be focused on improved or increased services for low-income, English learners, and foster youth.*

[4] *The estimated carryovers are based on the available budget and expenditure data as of November 2025 and may still change depending on actual school spending and year-end adjustments.*

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[*] *Cafeteria budget is not included in this report.*

LOS ANGELES UNIFIED SCHOOL DISTRICT
BUDGET SERVICES AND FINANCIAL PLANNING DIVISION
SCHOOL BUDGET SUMMARY
BUDGET DEVELOPMENT 2026-2027

Fund Center	School	School Type	Norm Category	Region	ECAST	SENI Quintile
1687501	San Miguel El	Elementary School	PHBAO	East	325	2 - HIGH

	GF-Unrestricted[1]		GF-Restricted[2]		SENI[3]		Special Education Programs		BSAP/HEET		Title I		Title I (Family Engagement)		Total	
Budget Resource	Calc FTE	Budget	Calc FTE	Budget	Calc FTE	Budget	Calc FTE	Budget	Calc FTE	Budget	Calc FTE	Budget	Calc FTE	Budget	Calc FTE	Budget
Advance Carrover																
Available	-	$5,615	-	-	-	-	-	-	-	-	-	-	-	-	-	$5,615
On Hold 20%	-	$1,404	-	$20,764	-	-	-	-	-	-	-	-	-	-	-	$22,168
Staffing (Positions and Itinerants)																
Administrators (Principal & Asst. Principal)	1.00	$230,941	-	-	1.00	$195,991	1.00	$195,036	-	-	-	-	-	-	3.00	$621,968
Clerical (SAAs, Office Tech, Fin. Managers, Lib Aide)	2.75	$307,402	-	-	1.20	$131,538	-	-	-	-	-	-	-	-	3.95	$438,940
Counseling Services (PSA, Psychologist, PSW, AP, Sec. Counselor)	1.07	$184,701	-	-	1.34	$231,549	0.20	$34,524	-	-	0.20	$34,524	-	-	2.81	$485,298
Custodians	2.50	$277,314	-	-	0.50	$50,649	-	-	-	-	-	-	-	-	3.00	$327,963
Health Services (Nurses & Therapists)	1.00	$176,882	-	-	-	-	0.40	$73,906	-	-	-	-	-	-	1.40	$250,788
Instructional Aides & Assistants (Special Ed Asst, Ed Aides)	1.50	$130,674	-	-	-	-	8.80	$856,750	-	-	-	-	-	-	10.30	$987,424
Librarian	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Non-Classroom Coordinators (Title I, TSP Advisor, RJ, Dean, etc.)	-	-	1.00	$172,358	1.00	$176,989	1.30	$240,192	-	-	0.50	$94,360	-	-	3.80	$683,899
Other Classified (Campus Aides, Supervision Aids & Comm Reps)	0.78	$31,754	-	-	2.89	$113,146	-	-	-	-	0.75	$57,035	-	-	4.42	$201,935
ROC/ROP Advisor	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Teacher & Instructional Coach	15.07	$2,457,105	0.78	$121,403	1.00	$182,386	5.20	$849,274	-	-	0.35	$61,025	-	-	22.40	$3,671,193
Teacher Assistant	-	-	-	-	-	-	-	-	-	-	6.00	$272,832	-	-	6.00	$272,832
Teacher Auxiliary	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Benefit Adjustment (For half-time position)																
Benefits	-	-	-	-	-	-$6,818	-	-	-	-	-	-$13,454	-	-	-	-$20,272
Non-Staffing																
Supplemental Salaries (X-Time, Overtime, Differentials, Day-to-Day Subs, etc.)	-	$120,851	-	$162,950	-	$89,635	-	$2,346	-	-	-	$12,882	-	-	-	$388,664
Capitalized Equipment/Expenses	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Contract Services (Copier, Field Trips, Professional Services, etc.)	-	$43,800	-	$370,443	-	$33,000	-	-	-	-	-	-	-	-	-	$447,243
Instructional Materials & Supplies (Including CI 430077)	-	$23,902	-	$3,000	-	$140,872	-	-	-	-	-	-	-	$5,288	-	$173,062
Pending Distribution, Potential Funding Variance, and Other Adjustments	-	-	-	$23,709	-	$70,471	-	-	-	-	-	$24,078	-	$279	-	$118,537
Indirect Support	-	-	-	$15,063	-	-	-	-	-	-	-	-	-	-	-	$15,063
Total	**25.67**	**$3,992,345**	**1.78**	**$889,690**	**8.93**	**$1,409,408**	**16.90**	**$2,252,028**	**-**	**-**	**7.80**	**$543,282**	**-**	**$5,567**	**61.08**	**$9,092,320**

[1] *General Fund Unrestricted – Base and supplemental funds that can be used for general educational purposes such as Norm programs, custodians, etc.*

[2] *General Fund Restricted - Funds allocated based on student characteristics and used for specific educational purposes such as Title III, grants, etc.*

[3] *SENI funds should be focused on improved or increased services for low-income, English learners, and foster youth.*

[4] *The estimated carryovers are based on the available budget and expenditure data as of November 2025 and may still change depending on actual school spending and year-end adjustments.*

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[*] *Cafeteria budget is not included in this report.*

LOS ANGELES UNIFIED SCHOOL DISTRICT
BUDGET SERVICES AND FINANCIAL PLANNING DIVISION
SCHOOL BUDGET SUMMARY
BUDGET DEVELOPMENT 2026-2027

Fund Center	School	School Type	Norm Category	Region	ECAST	SENI Quintile
1687502	San Miguel ES Steam Magnet	Elementary School	Magnet Group 2	East	146	-

	GF-Unrestricted[1]		GF-Restricted[2]		SENI[3]		Special Education Programs		BSAP/HEET		Title I		Title I (Family Engagement)		Total	
Budget Resource	Calc FTE	Budget	Calc FTE	Budget	Calc FTE	Budget	Calc FTE	Budget	Calc FTE	Budget	Calc FTE	Budget	Calc FTE	Budget	Calc FTE	Budget
Advance Carrover																
Available	-	$56	-	-	-	-	-	-	-	-	-	-	-	-	-	$56
On Hold 20%	-	$14	-	-	-	-	-	-	-	-	-	-	-	-	-	$14
Staffing (Positions and Itinerants)																
Administrators (Principal & Asst. Principal)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Clerical (SAAs, Office Tech, Fin. Managers, Lib Aide)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Counseling Services (PSA, Psychologist, PSW, AP, Sec. Counselor)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Custodians	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Health Services (Nurses & Therapists)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Instructional Aides & Assistants (Special Ed Asst, Ed Aides)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Librarian	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Non-Classroom Coordinators (Title I, TSP Advisor, RJ, Dean, etc.)	0.50	$94,649	-	-	-	-	-	-	-	-	-	-	-	-	0.50	$94,649
Other Classified (Campus Aides, Supervision Aids & Comm Reps)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
ROC/ROP Advisor	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Teacher & Instructional Coach	8.00	$1,268,154	-	-	-	-	-	-	-	-	-	-	-	-	8.00	$1,268,154
Teacher Assistant	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Teacher Auxiliary	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Benefit Adjustment (For half-time position)																
Benefits	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Non-Staffing																
Supplemental Salaries (X-Time, Overtime, Differentials, Day-to-Day Subs, etc.)	-	$42,240	-	-	-	-	-	-	-	-	-	-	-	-	-	$42,240
Capitalized Equipment/Expenses	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Contract Services (Copier, Field Trips, Professional Services, etc.)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Instructional Materials & Supplies (Including CI 430077)	-	$7,592	-	-	-	-	-	-	-	-	-	-	-	-	-	$7,592
Pending Distribution, Potential Funding Variance, and Other Adjustments	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Indirect Support	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Total	**8.50**	**$1,412,705**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**8.50**	**$1,412,705**

[1] *General Fund Unrestricted – Base and supplemental funds that can be used for general educational purposes such as Norm programs, custodians, etc.*
[2] *General Fund Restricted - Funds allocated based on student characteristics and used for specific educational purposes such as Title III, grants, etc.*
[3] *SENI funds should be focused on improved or increased services for low-income, English learners, and foster youth.*
[4] *The estimated carryovers are based on the available budget and expenditure data as of November 2025 and may still change depending on actual school spending and year-end adjustments.*
[5] *Please refer to the General Fund Programs Manual available on the School Fiscal Services website for additional information.*
[*] *Cafeteria budget is not included in this report.*

LOS ANGELES UNIFIED SCHOOL DISTRICT
BUDGET SERVICES AND FINANCIAL PLANNING DIVISION
SCHOOL BUDGET SUMMARY
BUDGET DEVELOPMENT 2026-2027

Fund Center	School	School Type	Norm Category	Region	ECAST	SENI Quintile
1687503	San Miguel El DL Two-Way Im Spanish	Elementary School	PHBAO	East	159	2 - HIGH

	GF-Unrestricted[1]		GF-Restricted[2]		SENI[3]		Special Education Programs		BSAP/HEET		Title I		Title I (Family Engagement)		Total	
Budget Resource	Calc FTE	Budget	Calc FTE	Budget	Calc FTE	Budget	Calc FTE	Budget	Calc FTE	Budget	Calc FTE	Budget	Calc FTE	Budget	Calc FTE	Budget
Advance Carrover																
Available	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
On Hold 20%	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Staffing (Positions and Itinerants)																
Administrators (Principal & Asst. Principal)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Clerical (SAAs, Office Tech, Fin. Managers, Lib Aide)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Counseling Services (PSA, Psychologist, PSW, AP, Sec. Counselor)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Custodians	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Health Services (Nurses & Therapists)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Instructional Aides & Assistants (Special Ed Asst, Ed Aides)	0.75	$65,145	-	-	-	-	-	-	-	-	-	-	-	-	0.75	$65,145
Librarian	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Non-Classroom Coordinators (Title I, TSP Advisor, RJ, Dean, etc.)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Other Classified (Campus Aides, Supervision Aids & Comm Reps)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
ROC/ROP Advisor	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Teacher & Instructional Coach	8.00	$1,237,922	-	-	-	-	-	-	-	-	-	-	-	-	8.00	$1,237,922
Teacher Assistant	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Teacher Auxiliary	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Benefit Adjustment (For half-time position)																
Benefits	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Non-Staffing																
Supplemental Salaries (X-Time, Overtime, Differentials, Day-to-Day Subs, etc.)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Capitalized Equipment/Expenses	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Contract Services (Copier, Field Trips, Professional Services, etc.)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Instructional Materials & Supplies (Including CI 430077)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Pending Distribution, Potential Funding Variance, and Other Adjustments	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Indirect Support	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Total	**8.75**	**$1,303,067**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**8.75**	**$1,303,067**

[1] *General Fund Unrestricted – Base and supplemental funds that can be used for general educational purposes such as Norm programs, custodians, etc.*
[2] *General Fund Restricted - Funds allocated based on student characteristics and used for specific educational purposes such as Title III, grants, etc.*
[3] *SENI funds should be focused on improved or increased services for low-income, English learners, and foster youth.*
[4] *The estimated carryovers are based on the available budget and expenditure data as of November 2025 and may still change depending on actual school spending and year-end adjustments.*
[5] *Please refer to the General Fund Programs Manual available on the School Fiscal Services website for additional information.*
[*] *Cafeteria budget is not included in this report.*

LOS ANGELES UNIFIED SCHOOL DISTRICT
BUDGET SERVICES AND FINANCIAL PLANNING DIVISION
SCHOOL BUDGET SUMMARY
BUDGET DEVELOPMENT 2026-2027

Fund Center	School	School Type	Norm Category	Region	ECAST	SENI Quintile
1687801	Montara Ave El	Elementary School	PHBAO	East	213	3 - MODERATE

	GF-Unrestricted[1]		GF-Restricted[2]		SENI[3]		Special Education Programs		BSAP/HEET		Title I		Title I (Family Engagement)		Total	
Budget Resource	Calc FTE	Budget	Calc FTE	Budget	Calc FTE	Budget	Calc FTE	Budget	Calc FTE	Budget	Calc FTE	Budget	Calc FTE	Budget	Calc FTE	Budget
Advance Carrover																
Available	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
On Hold 20%	-	$404	-	$18,551	-	-	-	-	-	-	-	-	-	-	-	$18,955
Staffing (Positions and Itinerants)																
Administrators (Principal & Asst. Principal)	1.00	$233,419	0.06	$12,482	1.00	$198,330	0.94	$182,554	-	-	-	-	-	-	3.00	$626,785
Clerical (SAAs, Office Tech, Fin. Managers, Lib Aide)	2.00	$222,291	-	-	1.00	$101,348	-	-	-	-	-	-	-	-	3.00	$323,639
Counseling Services (PSA, Psychologist, PSW, AP, Sec. Counselor)	0.20	$34,523	-	-	1.30	$224,405	0.20	$34,524	-	-	0.30	$51,786	-	-	2.00	$345,238
Custodians	2.50	$277,210	-	-	-	-	-	-	-	-	-	-	-	-	2.50	$277,210
Health Services (Nurses & Therapists)	1.00	$176,882	-	-	-	-	0.50	$86,309	-	-	-	-	-	-	1.50	$263,191
Instructional Aides & Assistants (Special Ed Asst, Ed Aides)	0.75	$65,529	-	-	-	-	14.88	$1,477,598	-	-	-	-	-	-	15.63	$1,543,127
Librarian	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Non-Classroom Coordinators (Title I, TSP Advisor, RJ, Dean, etc.)	-	-	0.74	$136,908	0.26	$48,103	1.60	$295,621	-	-	1.50	$267,410	-	-	4.10	$748,042
Other Classified (Campus Aides, Supervision Aids & Comm Reps)	0.78	$31,754	-	-	2.06	$86,480	-	-	-	-	0.44	$35,540	0.03	$2,542	3.31	$156,316
ROC/ROP Advisor	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Teacher & Instructional Coach	9.07	$1,431,671	0.98	$151,409	-	-	9.65	$1,368,884	-	-	0.35	$61,025	-	-	20.05	$3,012,989
Teacher Assistant	-	-	-	-	3.00	$140,319	-	-	-	-	1.00	$45,472	-	-	4.00	$185,791
Teacher Auxiliary	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Benefit Adjustment (For half-time position)																
Benefits	-	-$13,453	-	-	-	$7,418	-	-	-	-	-	-$13,487	-	-	-	-$19,522
Non-Staffing																
Supplemental Salaries (X-Time, Overtime, Differentials, Day-to-Day Subs, etc.)	-	$148,229	-	$205,916	-	$2,538	-	$4,222	-	-	-	$1,491	-	-	-	$362,396
Capitalized Equipment/Expenses	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Contract Services (Copier, Field Trips, Professional Services, etc.)	-	-	-	$12,500	-	$4,243	-	-	-	-	-	$3,611	-	-	-	$20,354
Instructional Materials & Supplies (Including CI 430077)	-	$24,834	-	$53,715	-	$33,929	-	-	-	-	-	-	-	$1,980	-	$114,458
Pending Distribution, Potential Funding Variance, and Other Adjustments	-	-	-	$16,000	-	$44,585	-	-	-	-	-	$20,585	-	$238	-	$81,408
Indirect Support	-	-	-	$16,707	-	-	-	-	-	-	-	-	-	-	-	$16,707
Total	**17.30**	**$2,633,293**	**1.78**	**$624,188**	**8.62**	**$891,698**	**27.77**	**$3,449,712**	**-**	**-**	**3.59**	**$473,433**	**0.03**	**$4,760**	**59.09**	**$8,077,084**

[1] *General Fund Unrestricted – Base and supplemental funds that can be used for general educational purposes such as Norm programs, custodians, etc.*

[2] *General Fund Restricted - Funds allocated based on student characteristics and used for specific educational purposes such as Title III, grants, etc.*

[3] *SENI funds should be focused on improved or increased services for low-income, English learners, and foster youth.*

[4] *The estimated carryovers are based on the available budget and expenditure data as of November 2025 and may still change depending on actual school spending and year-end adjustments.*

[5] *Please refer to the General Fund Programs Manual available on the School Fiscal Services website for additional information.*

[*] *Cafeteria budget is not included in this report.*

LOS ANGELES UNIFIED SCHOOL DISTRICT
BUDGET SERVICES AND FINANCIAL PLANNING DIVISION
SCHOOL BUDGET SUMMARY
BUDGET DEVELOPMENT 2026-2027

Fund Center	School	School Type	Norm Category	Region	ECAST	SENI Quintile
1687802	Montara Avenue Elem Science/Tech/Math Mag	Elementary School	Magnet Group 2	East	117	-

	GF-Unrestricted[1]		GF-Restricted[2]		SENI[3]		Special Education Programs		BSAP/HEET		Title I		Title I (Family Engagement)		Total	
Budget Resource	Calc FTE	Budget	Calc FTE	Budget	Calc FTE	Budget	Calc FTE	Budget	Calc FTE	Budget	Calc FTE	Budget	Calc FTE	Budget	Calc FTE	Budget
Advance Carrover																
Available	-	$32	-	-	-	-	-	-	-	-	-	-	-	-	-	$32
On Hold 20%	-	$8	-	-	-	-	-	-	-	-	-	-	-	-	-	$8
Staffing (Positions and Itinerants)																
Administrators (Principal & Asst. Principal)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Clerical (SAAs, Office Tech, Fin. Managers, Lib Aide)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Counseling Services (PSA, Psychologist, PSW, AP, Sec. Counselor)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Custodians	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Health Services (Nurses & Therapists)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Instructional Aides & Assistants (Special Ed Asst, Ed Aides)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Librarian	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Non-Classroom Coordinators (Title I, TSP Advisor, RJ, Dean, etc.)	0.50	$96,288	-	-	-	-	-	-	-	-	-	-	-	-	0.50	$96,288
Other Classified (Campus Aides, Supervision Aids & Comm Reps)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
ROC/ROP Advisor	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Teacher & Instructional Coach	6.00	$994,260	-	-	-	-	-	-	-	-	-	-	-	-	6.00	$994,260
Teacher Assistant	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Teacher Auxiliary	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Benefit Adjustment (For half-time position)																
Benefits	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Non-Staffing																
Supplemental Salaries (X-Time, Overtime, Differentials, Day-to-Day Subs, etc.)	-	$32,028	-	-	-	-	-	-	-	-	-	-	-	-	-	$32,028
Capitalized Equipment/Expenses	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Contract Services (Copier, Field Trips, Professional Services, etc.)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Instructional Materials & Supplies (Including CI 430077)	-	$6,084	-	-	-	-	-	-	-	-	-	-	-	-	-	$6,084
Pending Distribution, Potential Funding Variance, and Other Adjustments	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Indirect Support	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Total	**6.50**	**$1,128,700**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**6.50**	**$1,128,700**

[1] *General Fund Unrestricted – Base and supplemental funds that can be used for general educational purposes such as Norm programs, custodians, etc.*
[2] *General Fund Restricted - Funds allocated based on student characteristics and used for specific educational purposes such as Title III, grants, etc.*
[3] *SENI funds should be focused on improved or increased services for low-income, English learners, and foster youth.*
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LOS ANGELES UNIFIED SCHOOL DISTRICT
BUDGET SERVICES AND FINANCIAL PLANNING DIVISION
SCHOOL BUDGET SUMMARY
BUDGET DEVELOPMENT 2026-2027

Fund Center	School	School Type	Norm Category	Region	ECAST	SENI Quintile
1687803	Montara Ave El DL Two-Way Im Spanish	Elementary School	PHBAO	East	231	3 - MODERATE

	GF-Unrestricted[1]		GF-Restricted[2]		SENI[3]		Special Education Programs		BSAP/HEET		Title I		Title I (Family Engagement)		Total	
Budget Resource	Calc FTE	Budget	Calc FTE	Budget	Calc FTE	Budget	Calc FTE	Budget	Calc FTE	Budget	Calc FTE	Budget	Calc FTE	Budget	Calc FTE	Budget
Advance Carrover																
Available	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
On Hold 20%	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Staffing (Positions and Itinerants)																
Administrators (Principal & Asst. Principal)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Clerical (SAAs, Office Tech, Fin. Managers, Lib Aide)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Counseling Services (PSA, Psychologist, PSW, AP, Sec. Counselor)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Custodians	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Health Services (Nurses & Therapists)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Instructional Aides & Assistants (Special Ed Asst, Ed Aides)	0.75	$67,355	-	-	-	-	-	-	-	-	-	-	-	-	0.75	$67,355
Librarian	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Non-Classroom Coordinators (Title I, TSP Advisor, RJ, Dean, etc.)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Other Classified (Campus Aides, Supervision Aids & Comm Reps)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
ROC/ROP Advisor	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Teacher & Instructional Coach	11.00	$1,729,645	-	-	-	-	-	-	-	-	-	-	-	-	11.00	$1,729,645
Teacher Assistant	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Teacher Auxiliary	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Benefit Adjustment (For half-time position)																
Benefits	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Non-Staffing																
Supplemental Salaries (X-Time, Overtime, Differentials, Day-to-Day Subs, etc.)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Capitalized Equipment/Expenses	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Contract Services (Copier, Field Trips, Professional Services, etc.)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Instructional Materials & Supplies (Including CI 430077)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Pending Distribution, Potential Funding Variance, and Other Adjustments	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Indirect Support	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Total	**11.75**	**$1,797,000**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**11.75**	**$1,797,000**

[1] *General Fund Unrestricted – Base and supplemental funds that can be used for general educational purposes such as Norm programs, custodians, etc.*
[2] *General Fund Restricted - Funds allocated based on student characteristics and used for specific educational purposes such as Title III, grants, etc.*
[3] *SENI funds should be focused on improved or increased services for low-income, English learners, and foster youth.*
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LOS ANGELES UNIFIED SCHOOL DISTRICT
BUDGET SERVICES AND FINANCIAL PLANNING DIVISION
SCHOOL BUDGET SUMMARY
BUDGET DEVELOPMENT 2026-2027

Fund Center	School	School Type	Norm Category	Region	ECAST	SENI Quintile
1688001	Independence EI	Elementary School	PHBAO	East	208	3 - MODERATE

	GF-Unrestricted[1]		GF-Restricted[2]		SENI[3]		Special Education Programs		BSAP/HEET		Title I		Title I (Family Engagement)		Total	
Budget Resource	Calc FTE	Budget	Calc FTE	Budget	Calc FTE	Budget	Calc FTE	Budget	Calc FTE	Budget	Calc FTE	Budget	Calc FTE	Budget	Calc FTE	Budget
Advance Carrover																
Available	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
On Hold 20%	-	$929	-	$14,089	-	-	-	-	-	-	-	-	-	-	-	$15,018
Staffing (Positions and Itinerants)																
Administrators (Principal & Asst. Principal)	1.00	$225,436	-	-	-	-	0.50	$97,518	-	-	-	-	-	-	1.50	$322,954
Clerical (SAAs, Office Tech, Fin. Managers, Lib Aide)	2.38	$256,903	-	-	-	-	-	-	-	-	-	-	-	-	2.38	$256,903
Counseling Services (PSA, Psychologist, PSW, AP, Sec. Counselor)	0.07	$12,083	-	-	-	-	0.10	$17,262	-	-	-	-	-	-	0.17	$29,345
Custodians	2.00	$217,417	-	-	-	-	-	-	-	-	-	-	-	-	2.00	$217,417
Health Services (Nurses & Therapists)	1.00	$176,882	-	-	-	-	0.40	$71,477	-	-	-	-	-	-	1.40	$248,359
Instructional Aides & Assistants (Special Ed Asst, Ed Aides)	1.50	$130,674	-	-	-	-	6.03	$600,576	-	-	-	-	-	-	7.53	$731,250
Librarian	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Non-Classroom Coordinators (Title I, TSP Advisor, RJ, Dean, etc.)	-	-	-	-	0.50	$96,818	-	-	-	-	-	-	-	-	0.50	$96,818
Other Classified (Campus Aides, Supervision Aids & Comm Reps)	0.78	$31,754	-	-	0.50	$44,502	-	-	-	-	0.50	$44,502	-	-	1.78	$120,758
ROC/ROP Advisor	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Teacher & Instructional Coach	9.10	$1,524,794	1.40	$217,838	1.30	$201,355	4.53	$697,471	-	-	1.00	$152,450	-	-	17.33	$2,793,908
Teacher Assistant	-	-	-	-	3.00	$82,044	-	-	-	-	1.00	$45,472	-	-	4.00	$127,516
Teacher Auxiliary	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Benefit Adjustment (For half-time position)																
Benefits	-	$17,625	-	-	-	-$13,454	-	-	-	-	-	-	-	-	-	$4,171
Non-Staffing																
Supplemental Salaries (X-Time, Overtime, Differentials, Day-to-Day Subs, etc.)	-	$72,290	-	$68,988	-	$51,441	-	$1,877	-	-	-	$15,195	-	-	-	$209,791
Capitalized Equipment/Expenses	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Contract Services (Copier, Field Trips, Professional Services, etc.)	-	$2,000	-	$344,527	-	$90,000	-	-	-	-	-	-	-	-	-	$436,527
Instructional Materials & Supplies (Including CI 430077)	-	$32,619	-	$16,301	-	$5,333	-	-	-	-	-	-	-	$2,978	-	$57,231
Pending Distribution, Potential Funding Variance, and Other Adjustments	-	-	-	$12,285	-	$29,371	-	-	-	-	-	$13,559	-	$157	-	$55,372
Indirect Support	-	-	-	$10,419	-	-	-	-	-	-	-	-	-	-	-	$10,419
Total	**17.83**	**$2,701,406**	**1.40**	**$684,447**	**5.30**	**$587,410**	**11.56**	**$1,486,181**	**-**	**-**	**2.50**	**$271,178**	**-**	**$3,135**	**38.59**	**$5,733,757**

[1] *General Fund Unrestricted – Base and supplemental funds that can be used for general educational purposes such as Norm programs, custodians, etc.*

[2] *General Fund Restricted - Funds allocated based on student characteristics and used for specific educational purposes such as Title III, grants, etc.*

[3] *SENI funds should be focused on improved or increased services for low-income, English learners, and foster youth.*

[4] *The estimated carryovers are based on the available budget and expenditure data as of November 2025 and may still change depending on actual school spending and year-end adjustments.*

[5] *Please refer to the General Fund Programs Manual available on the School Fiscal Services website for additional information.*

[*] *Cafeteria budget is not included in this report.*

LOS ANGELES UNIFIED SCHOOL DISTRICT
BUDGET SERVICES AND FINANCIAL PLANNING DIVISION
SCHOOL BUDGET SUMMARY
BUDGET DEVELOPMENT 2026-2027

Fund Center	School	School Type	Norm Category	Region	ECAST	SENI Quintile
1688002	Independence Elementary STEM Magnet	Elementary School	Magnet Group 2	East	105	-

	GF-Unrestricted[1]		GF-Restricted[2]		SENI[3]		Special Education Programs		BSAP/HEET		Title I		Title I (Family Engagement)		Total	
Budget Resource	Calc FTE	Budget	Calc FTE	Budget	Calc FTE	Budget	Calc FTE	Budget	Calc FTE	Budget	Calc FTE	Budget	Calc FTE	Budget	Calc FTE	Budget
Advance Carrover																
Available	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
On Hold 20%	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Staffing (Positions and Itinerants)																
Administrators (Principal & Asst. Principal)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Clerical (SAAs, Office Tech, Fin. Managers, Lib Aide)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Counseling Services (PSA, Psychologist, PSW, AP, Sec. Counselor)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Custodians	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Health Services (Nurses & Therapists)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Instructional Aides & Assistants (Special Ed Asst, Ed Aides)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Librarian	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Non-Classroom Coordinators (Title I, TSP Advisor, RJ, Dean, etc.)	0.50	$94,959	-	-	-	-	-	-	-	-	-	-	-	-	0.50	$94,959
Other Classified (Campus Aides, Supervision Aids & Comm Reps)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
ROC/ROP Advisor	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Teacher & Instructional Coach	6.00	$948,779	-	-	-	-	-	-	-	-	-	-	-	-	6.00	$948,779
Teacher Assistant	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Teacher Auxiliary	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Benefit Adjustment (For half-time position)																
Benefits	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Non-Staffing																
Supplemental Salaries (X-Time, Overtime, Differentials, Day-to-Day Subs, etc.)	-	$34,596	-	-	-	-	-	-	-	-	-	-	-	-	-	$34,596
Capitalized Equipment/Expenses	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Contract Services (Copier, Field Trips, Professional Services, etc.)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Instructional Materials & Supplies (Including CI 430077)	-	$5,460	-	-	-	-	-	-	-	-	-	-	-	-	-	$5,460
Pending Distribution, Potential Funding Variance, and Other Adjustments	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Indirect Support	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Total	**6.50**	**$1,083,794**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**6.50**	**$1,083,794**

[1] *General Fund Unrestricted – Base and supplemental funds that can be used for general educational purposes such as Norm programs, custodians, etc.*
[2] *General Fund Restricted - Funds allocated based on student characteristics and used for specific educational purposes such as Title III, grants, etc.*
[3] *SENI funds should be focused on improved or increased services for low-income, English learners, and foster youth.*
[4] *The estimated carryovers are based on the available budget and expenditure data as of November 2025 and may still change depending on actual school spending and year-end adjustments.*
[5] *Please refer to the General Fund Programs Manual available on the School Fiscal Services website for additional information.*
[*] *Cafeteria budget is not included in this report.*

LOS ANGELES UNIFIED SCHOOL DISTRICT
BUDGET SERVICES AND FINANCIAL PLANNING DIVISION
SCHOOL BUDGET SUMMARY
BUDGET DEVELOPMENT 2026-2027

Fund Center	School	School Type	Norm Category	Region	ECAST	SENI Quintile
1688003	Independence El DL Two-Way Im Spanish	Elementary School	PHBAO	East	35	3 - MODERATE

	GF-Unrestricted[1]		GF-Restricted[2]		SENI[3]		Special Education Programs		BSAP/HEET		Title I		Title I (Family Engagement)		Total	
Budget Resource	Calc FTE	Budget	Calc FTE	Budget	Calc FTE	Budget	Calc FTE	Budget	Calc FTE	Budget	Calc FTE	Budget	Calc FTE	Budget	Calc FTE	Budget
Advance Carrover																
Available	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
On Hold 20%	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Staffing (Positions and Itinerants)																
Administrators (Principal & Asst. Principal)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Clerical (SAAs, Office Tech, Fin. Managers, Lib Aide)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Counseling Services (PSA, Psychologist, PSW, AP, Sec. Counselor)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Custodians	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Health Services (Nurses & Therapists)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Instructional Aides & Assistants (Special Ed Asst, Ed Aides)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Librarian	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Non-Classroom Coordinators (Title I, TSP Advisor, RJ, Dean, etc.)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Other Classified (Campus Aides, Supervision Aids & Comm Reps)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
ROC/ROP Advisor	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Teacher & Instructional Coach	2.00	$340,858	-	-	-	-	-	-	-	-	-	-	-	-	2.00	$340,858
Teacher Assistant	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Teacher Auxiliary	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Benefit Adjustment (For half-time position)																
Benefits	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Non-Staffing																
Supplemental Salaries (X-Time, Overtime, Differentials, Day-to-Day Subs, etc.)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Capitalized Equipment/Expenses	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Contract Services (Copier, Field Trips, Professional Services, etc.)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Instructional Materials & Supplies (Including CI 430077)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Pending Distribution, Potential Funding Variance, and Other Adjustments	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Indirect Support	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Total	**2.00**	**$340,858**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**2.00**	**$340,858**

[1] *General Fund Unrestricted – Base and supplemental funds that can be used for general educational purposes such as Norm programs, custodians, etc.*
[2] *General Fund Restricted - Funds allocated based on student characteristics and used for specific educational purposes such as Title III, grants, etc.*
[3] *SENI funds should be focused on improved or increased services for low-income, English learners, and foster youth.*
[4] *The estimated carryovers are based on the available budget and expenditure data as of November 2025 and may still change depending on actual school spending and year-end adjustments.*
[5] *Please refer to the General Fund Programs Manual available on the School Fiscal Services website for additional information.*
[*] *Cafeteria budget is not included in this report.*

LOS ANGELES UNIFIED SCHOOL DISTRICT
BUDGET SERVICES AND FINANCIAL PLANNING DIVISION
SCHOOL BUDGET SUMMARY
BUDGET DEVELOPMENT 2026-2027

Fund Center	School	School Type	Norm Category	Region	ECAST	SENI Quintile
1688401	Roybal-Allard El	Elementary School	PHBAO	East	199	4 - LOW

	GF-Unrestricted[1]		GF-Restricted[2]		SENI[3]		Special Education Programs		BSAP/HEET		Title I		Title I (Family Engagement)		Total	
Budget Resource	Calc FTE	Budget	Calc FTE	Budget	Calc FTE	Budget	Calc FTE	Budget	Calc FTE	Budget	Calc FTE	Budget	Calc FTE	Budget	Calc FTE	Budget
Advance Carrover																
Available	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
On Hold 20%	-	$25,284	-	$14,365	-	-	-	-	-	-	-	-	-	-	-	$39,649
Staffing (Positions and Itinerants)																
Administrators (Principal & Asst. Principal)	1.00	$216,949	-	-	-	-	0.50	$97,518	-	-	-	-	-	-	1.50	$314,467
Clerical (SAAs, Office Tech, Fin. Managers, Lib Aide)	2.38	$239,259	0.20	$23,039	0.40	$46,077	-	-	-	-	-	-	-	-	2.98	$308,375
Counseling Services (PSA, Psychologist, PSW, AP, Sec. Counselor)	0.07	$12,083	-	-	-	-	0.10	$17,262	-	-	-	-	-	-	0.17	$29,345
Custodians	2.00	$205,279	-	-	0.50	$64,102	-	-	-	-	-	-	-	-	2.50	$269,381
Health Services (Nurses & Therapists)	1.00	$176,882	-	-	-	-	0.10	$18,476	-	-	-	-	-	-	1.10	$195,358
Instructional Aides & Assistants (Special Ed Asst, Ed Aides)	1.50	$131,058	-	-	-	-	7.89	$776,398	-	-	-	-	-	-	9.39	$907,456
Librarian	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Non-Classroom Coordinators (Title I, TSP Advisor, RJ, Dean, etc.)	1.00	$173,050	-	-	1.00	$172,847	0.80	$138,095	-	-	1.50	$256,170	-	-	4.30	$740,162
Other Classified (Campus Aides, Supervision Aids & Comm Reps)	2.28	$145,824	-	-	2.91	$139,311	-	-	-	-	-	-	-	-	5.19	$285,135
ROC/ROP Advisor	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Teacher & Instructional Coach	9.40	$1,442,355	1.60	$255,683	-	-	5.20	$797,222	-	-	-	-	-	-	16.20	$2,495,260
Teacher Assistant	-	-	-	-	-	-	-	-	-	-	1.50	$39,072	-	-	1.50	$39,072
Teacher Auxiliary	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Benefit Adjustment (For half-time position)																
Benefits	-	$17,625	-	-	-	$18,545	-	-	-	-	-	-$13,454	-	-	-	$22,716
Non-Staffing																
Supplemental Salaries (X-Time, Overtime, Differentials, Day-to-Day Subs, etc.)	-	$82,603	-	$95,258	-	$38,742	-	$2,346	-	-	-	$5,647	-	-	-	$224,596
Capitalized Equipment/Expenses	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Contract Services (Copier, Field Trips, Professional Services, etc.)	-	$24,285	-	$245,912	-	$7,300	-	-	-	-	-	-	-	-	-	$277,497
Instructional Materials & Supplies (Including CI 430077)	-	$85,605	-	$19,378	-	$59,039	-	-	-	-	-	$17,803	-	$3,529	-	$185,354
Pending Distribution, Potential Funding Variance, and Other Adjustments	-	$12,500	-	$8,177	-	$28,735	-	-	-	-	-	$16,066	-	$186	-	$65,664
Indirect Support	-	-	-	$16,833	-	-	-	-	-	-	-	-	-	-	-	$16,833
Total	**20.63**	**$2,990,641**	**1.80**	**$678,645**	**4.81**	**$574,698**	**14.59**	**$1,847,317**	**-**	**-**	**3.00**	**$321,304**	**-**	**$3,715**	**44.83**	**$6,416,320**

[1] *General Fund Unrestricted – Base and supplemental funds that can be used for general educational purposes such as Norm programs, custodians, etc.*

[2] *General Fund Restricted - Funds allocated based on student characteristics and used for specific educational purposes such as Title III, grants, etc.*

[3] *SENI funds should be focused on improved or increased services for low-income, English learners, and foster youth.*

[4] *The estimated carryovers are based on the available budget and expenditure data as of November 2025 and may still change depending on actual school spending and year-end adjustments.*

[5] *Please refer to the General Fund Programs Manual available on the School Fiscal Services website for additional information.*

[*] *Cafeteria budget is not included in this report.*

LOS ANGELES UNIFIED SCHOOL DISTRICT
BUDGET SERVICES AND FINANCIAL PLANNING DIVISION
SCHOOL BUDGET SUMMARY
BUDGET DEVELOPMENT 2026-2027

Fund Center	School	School Type	Norm Category	Region	ECAST	SENI Quintile
1688402	Roybal-Allard El DL Two-Way Im Spanish	Elementary School	PHBAO	East	131	-

	GF-Unrestricted[1]		GF-Restricted[2]		SENI[3]		Special Education Programs		BSAP/HEET		Title I		Title I (Family Engagement)		Total	
Budget Resource	Calc FTE	Budget	Calc FTE	Budget	Calc FTE	Budget	Calc FTE	Budget	Calc FTE	Budget	Calc FTE	Budget	Calc FTE	Budget	Calc FTE	Budget
Advance Carrover																
Available	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
On Hold 20%	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Staffing (Positions and Itinerants)																
Administrators (Principal & Asst. Principal)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Clerical (SAAs, Office Tech, Fin. Managers, Lib Aide)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Counseling Services (PSA, Psychologist, PSW, AP, Sec. Counselor)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Custodians	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Health Services (Nurses & Therapists)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Instructional Aides & Assistants (Special Ed Asst, Ed Aides)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Librarian	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Non-Classroom Coordinators (Title I, TSP Advisor, RJ, Dean, etc.)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Other Classified (Campus Aides, Supervision Aids & Comm Reps)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
ROC/ROP Advisor	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Teacher & Instructional Coach	7.00	$1,159,054	-	-	-	-	-	-	-	-	-	-	-	-	7.00	$1,159,054
Teacher Assistant	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Teacher Auxiliary	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Benefit Adjustment (For half-time position)																
Benefits	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Non-Staffing																
Supplemental Salaries (X-Time, Overtime, Differentials, Day-to-Day Subs, etc.)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Capitalized Equipment/Expenses	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Contract Services (Copier, Field Trips, Professional Services, etc.)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Instructional Materials & Supplies (Including CI 430077)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Pending Distribution, Potential Funding Variance, and Other Adjustments	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Indirect Support	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Total	**7.00**	**$1,159,054**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**7.00**	**$1,159,054**

[1] *General Fund Unrestricted – Base and supplemental funds that can be used for general educational purposes such as Norm programs, custodians, etc.*
[2] *General Fund Restricted - Funds allocated based on student characteristics and used for specific educational purposes such as Title III, grants, etc.*
[3] *SENI funds should be focused on improved or increased services for low-income, English learners, and foster youth.*
[4] *The estimated carryovers are based on the available budget and expenditure data as of November 2025 and may still change depending on actual school spending and year-end adjustments.*
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[*] *Cafeteria budget is not included in this report.*

LOS ANGELES UNIFIED SCHOOL DISTRICT
BUDGET SERVICES AND FINANCIAL PLANNING DIVISION
SCHOOL BUDGET SUMMARY
BUDGET DEVELOPMENT 2026-2027

Fund Center	School	School Type	Norm Category	Region	ECAST	SENI Quintile
1688403	Roybal-Allard ES DREAMS Magnet	Elementary School	Magnet Group 2	East	121	4 - LOW

	GF-Unrestricted[1]		GF-Restricted[2]		SENI[3]		Special Education Programs		BSAP/HEET		Title I		Title I (Family Engagement)		Total	
Budget Resource	Calc FTE	Budget	Calc FTE	Budget	Calc FTE	Budget	Calc FTE	Budget	Calc FTE	Budget	Calc FTE	Budget	Calc FTE	Budget	Calc FTE	Budget
Advance Carrover																
Available	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
On Hold 20%	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Staffing (Positions and Itinerants)																
Administrators (Principal & Asst. Principal)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Clerical (SAAs, Office Tech, Fin. Managers, Lib Aide)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Counseling Services (PSA, Psychologist, PSW, AP, Sec. Counselor)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Custodians	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Health Services (Nurses & Therapists)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Instructional Aides & Assistants (Special Ed Asst, Ed Aides)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Librarian	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Non-Classroom Coordinators (Title I, TSP Advisor, RJ, Dean, etc.)	0.50	$94,039	-	-	-	-	-	-	-	-	-	-	-	-	0.50	$94,039
Other Classified (Campus Aides, Supervision Aids & Comm Reps)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
ROC/ROP Advisor	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Teacher & Instructional Coach	6.00	$987,662	-	-	-	-	-	-	-	-	-	-	-	-	6.00	$987,662
Teacher Assistant	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Teacher Auxiliary	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Benefit Adjustment (For half-time position)																
Benefits	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Non-Staffing																
Supplemental Salaries (X-Time, Overtime, Differentials, Day-to-Day Subs, etc.)	-	$34,516	-	-	-	-	-	-	-	-	-	-	-	-	-	$34,516
Capitalized Equipment/Expenses	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Contract Services (Copier, Field Trips, Professional Services, etc.)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Instructional Materials & Supplies (Including CI 430077)	-	$6,292	-	-	-	-	-	-	-	-	-	-	-	-	-	$6,292
Pending Distribution, Potential Funding Variance, and Other Adjustments	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Indirect Support	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Total	**6.50**	**$1,122,509**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**6.50**	**$1,122,509**

[1] *General Fund Unrestricted – Base and supplemental funds that can be used for general educational purposes such as Norm programs, custodians, etc.*
[2] *General Fund Restricted - Funds allocated based on student characteristics and used for specific educational purposes such as Title III, grants, etc.*
[3] *SENI funds should be focused on improved or increased services for low-income, English learners, and foster youth.*
[4] *The estimated carryovers are based on the available budget and expenditure data as of November 2025 and may still change depending on actual school spending and year-end adjustments.*
[5] *Please refer to the General Fund Programs Manual available on the School Fiscal Services website for additional information.*
[*] *Cafeteria budget is not included in this report.*

LOS ANGELES UNIFIED SCHOOL DISTRICT
BUDGET SERVICES AND FINANCIAL PLANNING DIVISION
SCHOOL BUDGET SUMMARY
BUDGET DEVELOPMENT 2026-2027

Fund Center	School	School Type	Norm Category	Region	ECAST	SENI Quintile
1690401	Stanford El	Elementary School	PHBAO	East	186	3 - MODERATE

	GF-Unrestricted[1]		GF-Restricted[2]		SENI[3]		Special Education Programs		BSAP/HEET		Title I		Title I (Family Engagement)		Total	
Budget Resource	Calc FTE	Budget	Calc FTE	Budget	Calc FTE	Budget	Calc FTE	Budget	Calc FTE	Budget	Calc FTE	Budget	Calc FTE	Budget	Calc FTE	Budget
Advance Carrover																
Available	-	$1,138	-	-	-	-	-	-	-	-	-	-	-	-	-	$1,138
On Hold 20%	-	$285	-	$10,318	-	-	-	-	-	-	-	-	-	-	-	$10,603
Staffing (Positions and Itinerants)																
Administrators (Principal & Asst. Principal)	1.00	$229,152	-	-	-	-	0.50	$97,518	-	-	-	-	-	-	1.50	$326,670
Clerical (SAAs, Office Tech, Fin. Managers, Lib Aide)	2.75	$296,152	-	-	-	-	-	-	-	-	-	-	-	-	2.75	$296,152
Counseling Services (PSA, Psychologist, PSW, AP, Sec. Counselor)	0.07	$12,083	-	-	0.40	$69,048	0.10	$17,262	-	-	0.20	$34,524	-	-	0.77	$132,917
Custodians	2.00	$213,930	-	-	-	-	-	-	-	-	-	-	-	-	2.00	$213,930
Health Services (Nurses & Therapists)	1.00	$176,882	-	-	-	-	0.22	$37,976	-	-	-	-	-	-	1.22	$214,858
Instructional Aides & Assistants (Special Ed Asst, Ed Aides)	-	-	-	-	-	-	1.68	$192,473	-	-	-	-	-	-	1.68	$192,473
Librarian	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Non-Classroom Coordinators (Title I, TSP Advisor, RJ, Dean, etc.)	-	-	0.23	$40,137	1.78	$300,632	0.60	$110,858	-	-	1.00	$161,810	-	-	3.61	$613,437
Other Classified (Campus Aides, Supervision Aids & Comm Reps)	0.78	$31,754	-	-	2.78	$108,222	-	-	-	-	0.32	$12,545	0.06	$2,216	3.94	$154,737
ROC/ROP Advisor	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Teacher & Instructional Coach	9.50	$1,611,367	0.30	$45,009	-	-	1.20	$203,179	-	-	-	-	-	-	11.00	$1,859,555
Teacher Assistant	-	-	-	-	-	-	-	-	-	-	1.00	$26,048	-	-	1.00	$26,048
Teacher Auxiliary	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Benefit Adjustment (For half-time position)																
Benefits	-	-	-	-	-	$7,418	-	-	-	-	-	-	-	-	-	$7,418
Non-Staffing																
Supplemental Salaries (X-Time, Overtime, Differentials, Day-to-Day Subs, etc.)	-	$72,312	-	$95,251	-	$18,944	-	$470	-	-	-	$9,420	-	-	-	$196,397
Capitalized Equipment/Expenses	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Contract Services (Copier, Field Trips, Professional Services, etc.)	-	-	-	$320,267	-	$6,000	-	-	-	-	-	-	-	-	-	$326,267
Instructional Materials & Supplies (Including CI 430077)	-	$15,237	-	$18,808	-	$39,219	-	-	-	-	-	-	-	$609	-	$73,873
Pending Distribution, Potential Funding Variance, and Other Adjustments	-	-	-	$7,670	-	$28,921	-	-	-	-	-	$12,861	-	$149	-	$49,601
Indirect Support	-	-	-	$4,479	-	-	-	-	-	-	-	-	-	-	-	$4,479
Total	**17.10**	**$2,660,292**	**0.53**	**$541,939**	**4.96**	**$578,404**	**4.30**	**$659,736**	**-**	**-**	**2.52**	**$257,208**	**0.06**	**$2,974**	**29.47**	**$4,700,553**

[1] *General Fund Unrestricted – Base and supplemental funds that can be used for general educational purposes such as Norm programs, custodians, etc.*
[2] *General Fund Restricted - Funds allocated based on student characteristics and used for specific educational purposes such as Title III, grants, etc.*
[3] *SENI funds should be focused on improved or increased services for low-income, English learners, and foster youth.*
[4] *The estimated carryovers are based on the available budget and expenditure data as of November 2025 and may still change depending on actual school spending and year-end adjustments.*
[5] *Please refer to the General Fund Programs Manual available on the School Fiscal Services website for additional information.*
[*] *Cafeteria budget is not included in this report.*

LOS ANGELES UNIFIED SCHOOL DISTRICT
BUDGET SERVICES AND FINANCIAL PLANNING DIVISION
SCHOOL BUDGET SUMMARY
BUDGET DEVELOPMENT 2026-2027

Fund Center	School	School Type	Norm Category	Region	ECAST	SENI Quintile
1690402	Stanford Ave El DL Two-Way Im Spanish	Elementary School	PHBAO	East	91	-

	GF-Unrestricted[1]		GF-Restricted[2]		SENI[3]		Special Education Programs		BSAP/HEET		Title I		Title I (Family Engagement)		Total	
Budget Resource	Calc FTE	Budget	Calc FTE	Budget	Calc FTE	Budget	Calc FTE	Budget	Calc FTE	Budget	Calc FTE	Budget	Calc FTE	Budget	Calc FTE	Budget
Advance Carrover																
Available	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
On Hold 20%	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Staffing (Positions and Itinerants)																
Administrators (Principal & Asst. Principal)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Clerical (SAAs, Office Tech, Fin. Managers, Lib Aide)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Counseling Services (PSA, Psychologist, PSW, AP, Sec. Counselor)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Custodians	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Health Services (Nurses & Therapists)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Instructional Aides & Assistants (Special Ed Asst, Ed Aides)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Librarian	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Non-Classroom Coordinators (Title I, TSP Advisor, RJ, Dean, etc.)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Other Classified (Campus Aides, Supervision Aids & Comm Reps)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
ROC/ROP Advisor	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Teacher & Instructional Coach	5.00	$782,150	-	-	-	-	-	-	-	-	-	-	-	-	5.00	$782,150
Teacher Assistant	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Teacher Auxiliary	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Benefit Adjustment (For half-time position)																
Benefits	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Non-Staffing																
Supplemental Salaries (X-Time, Overtime, Differentials, Day-to-Day Subs, etc.)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Capitalized Equipment/Expenses	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Contract Services (Copier, Field Trips, Professional Services, etc.)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Instructional Materials & Supplies (Including CI 430077)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Pending Distribution, Potential Funding Variance, and Other Adjustments	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Indirect Support	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Total	**5.00**	**$782,150**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**5.00**	**$782,150**

[1] *General Fund Unrestricted – Base and supplemental funds that can be used for general educational purposes such as Norm programs, custodians, etc.*
[2] *General Fund Restricted - Funds allocated based on student characteristics and used for specific educational purposes such as Title III, grants, etc.*
[3] *SENI funds should be focused on improved or increased services for low-income, English learners, and foster youth.*
[4] *The estimated carryovers are based on the available budget and expenditure data as of November 2025 and may still change depending on actual school spending and year-end adjustments.*
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[*] *Cafeteria budget is not included in this report.*

LOS ANGELES UNIFIED SCHOOL DISTRICT
BUDGET SERVICES AND FINANCIAL PLANNING DIVISION
SCHOOL BUDGET SUMMARY
BUDGET DEVELOPMENT 2026-2027

Fund Center	School	School Type	Norm Category	Region	ECAST	SENI Quintile
1690501	Stanford PC	Elementary School	PHBAO	East	123	2 - HIGH

	GF-Unrestricted[1]		GF-Restricted[2]		SENI[3]		Special Education Programs		BSAP/HEET		Title I		Title I (Family Engagement)		Total	
Budget Resource	Calc FTE	Budget	Calc FTE	Budget	Calc FTE	Budget	Calc FTE	Budget	Calc FTE	Budget	Calc FTE	Budget	Calc FTE	Budget	Calc FTE	Budget
Advance Carrover																
Available	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
On Hold 20%	-	$11	-	$5,696	-	-	-	-	-	-	-	-	-	-	-	$5,707
Staffing (Positions and Itinerants)																
Administrators (Principal & Asst. Principal)	1.00	$215,342	-	-	-	-	0.50	$97,518	-	-	-	-	-	-	1.50	$312,860
Clerical (SAAs, Office Tech, Fin. Managers, Lib Aide)	2.00	$233,541	-	-	-	-	-	-	-	-	-	-	-	-	2.00	$233,541
Counseling Services (PSA, Psychologist, PSW, AP, Sec. Counselor)	0.57	$98,392	-	-	-	-	0.10	$17,262	-	-	-	-	-	-	0.67	$115,654
Custodians	2.00	$205,279	-	-	-	-	-	-	-	-	-	-	-	-	2.00	$205,279
Health Services (Nurses & Therapists)	1.00	$176,882	-	-	-	-	0.42	$74,929	-	-	-	-	-	-	1.42	$251,811
Instructional Aides & Assistants (Special Ed Asst, Ed Aides)	1.50	$131,058	-	-	0.38	$14,757	6.16	$599,725	-	-	0.76	$29,514	-	-	8.80	$775,054
Librarian	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Non-Classroom Coordinators (Title I, TSP Advisor, RJ, Dean, etc.)	-	-	-	-	-	-	0.70	$125,692	-	-	-	-	-	-	0.70	$125,692
Other Classified (Campus Aides, Supervision Aids & Comm Reps)	0.78	$31,754	-	-	2.27	$88,548	-	-	-	-	-	-	-	-	3.05	$120,302
ROC/ROP Advisor	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Teacher & Instructional Coach	4.20	$691,322	0.20	$30,006	-	-	4.35	$541,428	-	-	-	-	-	-	8.75	$1,262,756
Teacher Assistant	-	-	-	-	-	-	-	-	-	-	0.50	$13,024	-	-	0.50	$13,024
Teacher Auxiliary	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Benefit Adjustment (For half-time position)																
Benefits	-	-	-	-	-	$25,964	-	-	-	-	-	-	-	-	-	$25,964
Non-Staffing																
Supplemental Salaries (X-Time, Overtime, Differentials, Day-to-Day Subs, etc.)	-	$30,619	-	$108,914	-	$31,989	-	$1,877	-	-	-	$4,643	-	-	-	$178,042
Capitalized Equipment/Expenses	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Contract Services (Copier, Field Trips, Professional Services, etc.)	-	-	-	$8,822	-	$8,500	-	-	-	-	-	$2,000	-	-	-	$19,322
Instructional Materials & Supplies (Including CI 430077)	-	$81,703	-	$10,759	-	$16,542	-	-	-	-	-	-	-	$569	-	$109,573
Pending Distribution, Potential Funding Variance, and Other Adjustments	-	-	-	$2,465	-	$9,806	-	-	-	-	-	$2,589	-	$30	-	$14,890
Indirect Support	-	-	-	$3,348	-	-	-	-	-	-	-	-	-	-	-	$3,348
Total	**13.05**	**$1,895,903**	**0.20**	**$170,010**	**2.65**	**$196,106**	**12.23**	**$1,458,431**	**-**	**-**	**1.26**	**$51,770**	**-**	**$599**	**29.39**	**$3,772,819**

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LOS ANGELES UNIFIED SCHOOL DISTRICT
BUDGET SERVICES AND FINANCIAL PLANNING DIVISION
SCHOOL BUDGET SUMMARY
BUDGET DEVELOPMENT 2026-2027

Fund Center	School	School Type	Norm Category	Region	ECAST	SENI Quintile
1690502	Stanford PC El DL Two-Way Im Spanish	Elementary School	PHBAO	East	24	-

	GF-Unrestricted[1]		GF-Restricted[2]		SENI[3]		Special Education Programs		BSAP/HEET		Title I		Title I (Family Engagement)		Total	
Budget Resource	Calc FTE	Budget	Calc FTE	Budget	Calc FTE	Budget	Calc FTE	Budget	Calc FTE	Budget	Calc FTE	Budget	Calc FTE	Budget	Calc FTE	Budget
Advance Carrover																
Available	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
On Hold 20%	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Staffing (Positions and Itinerants)																
Administrators (Principal & Asst. Principal)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Clerical (SAAs, Office Tech, Fin. Managers, Lib Aide)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Counseling Services (PSA, Psychologist, PSW, AP, Sec. Counselor)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Custodians	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Health Services (Nurses & Therapists)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Instructional Aides & Assistants (Special Ed Asst, Ed Aides)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Librarian	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Non-Classroom Coordinators (Title I, TSP Advisor, RJ, Dean, etc.)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Other Classified (Campus Aides, Supervision Aids & Comm Reps)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
ROC/ROP Advisor	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Teacher & Instructional Coach	2.00	$322,879	-	-	-	-	-	-	-	-	-	-	-	-	2.00	$322,879
Teacher Assistant	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Teacher Auxiliary	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Benefit Adjustment (For half-time position)																
Benefits	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Non-Staffing																
Supplemental Salaries (X-Time, Overtime, Differentials, Day-to-Day Subs, etc.)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Capitalized Equipment/Expenses	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Contract Services (Copier, Field Trips, Professional Services, etc.)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Instructional Materials & Supplies (Including CI 430077)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Pending Distribution, Potential Funding Variance, and Other Adjustments	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Indirect Support	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Total	**2.00**	**$322,879**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**2.00**	**$322,879**

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LOS ANGELES UNIFIED SCHOOL DISTRICT
BUDGET SERVICES AND FINANCIAL PLANNING DIVISION
SCHOOL BUDGET SUMMARY
BUDGET DEVELOPMENT 2026-2027

Fund Center	School	School Type	Norm Category	Region	ECAST	SENI Quintile
1691801	State El	Elementary School	PHBAO	East	254	2 - HIGH

	GF-Unrestricted[1]		GF-Restricted[2]		SENI[3]		Special Education Programs		BSAP/HEET		Title I		Title I (Family Engagement)		Total	
Budget Resource	Calc FTE	Budget	Calc FTE	Budget	Calc FTE	Budget	Calc FTE	Budget	Calc FTE	Budget	Calc FTE	Budget	Calc FTE	Budget	Calc FTE	Budget
Advance Carrover																
Available	-	$260	-	-	-	-	-	-	-	-	-	-	-	-	-	$260
On Hold 20%	-	$65	-	$11,608	-	-	-	-	-	-	-	-	-	-	-	$11,673
Staffing (Positions and Itinerants)																
Administrators (Principal & Asst. Principal)	1.00	$220,044	0.06	$12,482	-	-	0.44	$85,036	-	-	-	-	-	-	1.50	$317,562
Clerical (SAAs, Office Tech, Fin. Managers, Lib Aide)	2.75	$296,094	-	-	-	-	-	-	-	-	-	-	-	-	2.75	$296,094
Counseling Services (PSA, Psychologist, PSW, AP, Sec. Counselor)	0.07	$12,083	-	-	1.20	$207,142	0.10	$17,262	-	-	0.80	$138,095	-	-	2.17	$374,582
Custodians	2.00	$213,930	-	-	-	-	-	-	-	-	-	-	-	-	2.00	$213,930
Health Services (Nurses & Therapists)	1.00	$176,882	-	-	-	-	0.60	$103,571	-	-	-	-	-	-	1.60	$280,453
Instructional Aides & Assistants (Special Ed Asst, Ed Aides)	1.50	$131,058	-	-	-	-	5.28	$514,050	-	-	-	-	-	-	6.78	$645,108
Librarian	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Non-Classroom Coordinators (Title I, TSP Advisor, RJ, Dean, etc.)	-	-	1.00	$172,358	0.50	$96,818	-	-	-	-	0.50	$94,360	-	-	2.00	$363,536
Other Classified (Campus Aides, Supervision Aids & Comm Reps)	0.78	$31,754	-	-	2.52	$98,388	-	-	-	-	-	-	-	-	3.30	$130,142
ROC/ROP Advisor	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Teacher & Instructional Coach	12.07	$1,772,053	0.58	$91,398	2.00	$333,437	5.25	$793,303	-	-	0.35	$61,025	-	-	20.25	$3,051,216
Teacher Assistant	-	-	-	-	0.50	$13,024	-	-	-	-	1.00	$26,048	-	-	1.50	$39,072
Teacher Auxiliary	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Benefit Adjustment (For half-time position)																
Benefits	-	-	-	-	-	$1,383	-	-	-	-	-	-$13,454	-	-	-	-$12,071
Non-Staffing																
Supplemental Salaries (X-Time, Overtime, Differentials, Day-to-Day Subs, etc.)	-	$86,135	-	$88,476	-	$26,060	-	$2,346	-	-	-	$1,491	-	$2,339	-	$206,847
Capitalized Equipment/Expenses	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Contract Services (Copier, Field Trips, Professional Services, etc.)	-	$55,291	-	$409,141	-	$10,635	-	-	-	-	-	$10,525	-	-	-	$485,592
Instructional Materials & Supplies (Including CI 430077)	-	$27,412	-	$19,146	-	$3,784	-	-	-	-	-	$4,387	-	$675	-	$55,404
Pending Distribution, Potential Funding Variance, and Other Adjustments	-	-	-	$19,002	-	$41,615	-	-	-	-	-	$13,724	-	$159	-	$74,500
Indirect Support	-	-	-	$14,642	-	-	-	-	-	-	-	-	-	-	-	$14,642
Total	**21.17**	**$3,023,061**	**1.64**	**$838,253**	**6.72**	**$832,286**	**11.67**	**$1,515,568**	**-**	**-**	**2.65**	**$336,201**	**-**	**$3,173**	**43.85**	**$6,548,542**

[1] *General Fund Unrestricted – Base and supplemental funds that can be used for general educational purposes such as Norm programs, custodians, etc.*

[2] *General Fund Restricted - Funds allocated based on student characteristics and used for specific educational purposes such as Title III, grants, etc.*

[3] *SENI funds should be focused on improved or increased services for low-income, English learners, and foster youth.*

[4] *The estimated carryovers are based on the available budget and expenditure data as of November 2025 and may still change depending on actual school spending and year-end adjustments.*

[5] *Please refer to the General Fund Programs Manual available on the School Fiscal Services website for additional information.*

[*] *Cafeteria budget is not included in this report.*

LOS ANGELES UNIFIED SCHOOL DISTRICT
BUDGET SERVICES AND FINANCIAL PLANNING DIVISION
SCHOOL BUDGET SUMMARY
BUDGET DEVELOPMENT 2026-2027

Fund Center	School	School Type	Norm Category	Region	ECAST	SENI Quintile
1691802	State St El DL Two-Way Im Spanish	Elementary School	PHBAO	East	124	-

	GF-Unrestricted[1]		GF-Restricted[2]		SENI[3]		Special Education Programs		BSAP/HEET		Title I		Title I (Family Engagement)		Total	
Budget Resource	Calc FTE	Budget	Calc FTE	Budget	Calc FTE	Budget	Calc FTE	Budget	Calc FTE	Budget	Calc FTE	Budget	Calc FTE	Budget	Calc FTE	Budget
Advance Carrover																
Available	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
On Hold 20%	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Staffing (Positions and Itinerants)																
Administrators (Principal & Asst. Principal)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Clerical (SAAs, Office Tech, Fin. Managers, Lib Aide)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Counseling Services (PSA, Psychologist, PSW, AP, Sec. Counselor)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Custodians	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Health Services (Nurses & Therapists)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Instructional Aides & Assistants (Special Ed Asst, Ed Aides)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Librarian	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Non-Classroom Coordinators (Title I, TSP Advisor, RJ, Dean, etc.)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Other Classified (Campus Aides, Supervision Aids & Comm Reps)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
ROC/ROP Advisor	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Teacher & Instructional Coach	7.00	$1,110,667	-	-	-	-	-	-	-	-	-	-	-	-	7.00	$1,110,667
Teacher Assistant	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Teacher Auxiliary	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Benefit Adjustment (For half-time position)																
Benefits	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Non-Staffing																
Supplemental Salaries (X-Time, Overtime, Differentials, Day-to-Day Subs, etc.)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Capitalized Equipment/Expenses	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Contract Services (Copier, Field Trips, Professional Services, etc.)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Instructional Materials & Supplies (Including CI 430077)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Pending Distribution, Potential Funding Variance, and Other Adjustments	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Indirect Support	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Total	**7.00**	**$1,110,667**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**7.00**	**$1,110,667**

[1] *General Fund Unrestricted – Base and supplemental funds that can be used for general educational purposes such as Norm programs, custodians, etc.*
[2] *General Fund Restricted - Funds allocated based on student characteristics and used for specific educational purposes such as Title III, grants, etc.*
[3] *SENI funds should be focused on improved or increased services for low-income, English learners, and foster youth.*
[4] *The estimated carryovers are based on the available budget and expenditure data as of November 2025 and may still change depending on actual school spending and year-end adjustments.*
[5] *Please refer to the General Fund Programs Manual available on the School Fiscal Services website for additional information.*
[*] *Cafeteria budget is not included in this report.*

LOS ANGELES UNIFIED SCHOOL DISTRICT
BUDGET SERVICES AND FINANCIAL PLANNING DIVISION
SCHOOL BUDGET SUMMARY
BUDGET DEVELOPMENT 2026-2027

Fund Center	School	School Type	Norm Category	Region	ECAST	SENI Quintile
1692001	Hope El	Elementary School	PHBAO	East	271	2 - HIGH

	GF-Unrestricted[1]		GF-Restricted[2]		SENI[3]		Special Education Programs		BSAP/HEET		Title I		Title I (Family Engagement)		Total	
Budget Resource	Calc FTE	Budget	Calc FTE	Budget	Calc FTE	Budget	Calc FTE	Budget	Calc FTE	Budget	Calc FTE	Budget	Calc FTE	Budget	Calc FTE	Budget
Advance Carrover																
Available	-	$4,146	-	-	-	-	-	-	-	-	-	-	-	-	-	$4,146
On Hold 20%	-	$1,037	-	$11,262	-	-	-	-	-	-	-	-	-	-	-	$12,299
Staffing (Positions and Itinerants)																
Administrators (Principal & Asst. Principal)	1.00	$220,044	-	-	-	-	0.50	$97,518	-	-	-	-	-	-	1.50	$317,562
Clerical (SAAs, Office Tech, Fin. Managers, Lib Aide)	2.75	$273,747	-	-	-	-	-	-	-	-	-	-	-	-	2.75	$273,747
Counseling Services (PSA, Psychologist, PSW, AP, Sec. Counselor)	0.07	$12,083	-	-	0.40	$69,048	0.10	$17,262	-	-	-	-	-	-	0.57	$98,393
Custodians	2.00	$217,417	-	-	-	-	-	-	-	-	-	-	-	-	2.00	$217,417
Health Services (Nurses & Therapists)	1.00	$176,882	-	-	-	-	0.30	$55,429	-	-	-	-	-	-	1.30	$232,311
Instructional Aides & Assistants (Special Ed Asst, Ed Aides)	1.50	$132,884	-	-	0.38	$14,757	6.46	$640,878	-	-	1.14	$44,271	-	-	9.48	$832,790
Librarian	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Non-Classroom Coordinators (Title I, TSP Advisor, RJ, Dean, etc.)	-	-	-	-	1.50	$266,606	1.00	$184,763	-	-	0.50	$94,360	-	-	3.00	$545,729
Other Classified (Campus Aides, Supervision Aids & Comm Reps)	0.78	$31,754	-	-	0.75	$57,035	-	-	-	-	0.75	$57,035	-	-	2.28	$145,824
ROC/ROP Advisor	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Teacher & Instructional Coach	12.48	$2,039,254	0.71	$110,874	0.69	$114,809	4.25	$577,634	-	-	-	-	-	-	18.13	$2,842,571
Teacher Assistant	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Teacher Auxiliary	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Benefit Adjustment (For half-time position)																
Benefits	-	-	-	-	-	-$13,454	-	-	-	-	-	-$13,454	-	-	-	-$26,908
Non-Staffing																
Supplemental Salaries (X-Time, Overtime, Differentials, Day-to-Day Subs, etc.)	-	$64,931	-	$84,751	-	$13,020	-	$1,877	-	-	-	$18,364	-	-	-	$182,943
Capitalized Equipment/Expenses	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Contract Services (Copier, Field Trips, Professional Services, etc.)	-	-	-	$185,043	-	$5,335	-	-	-	-	-	$835	-	$2,328	-	$193,541
Instructional Materials & Supplies (Including CI 430077)	-	$14,895	-	$8,284	-	$14,014	-	-	-	-	-	-	-	-	-	$37,193
Pending Distribution, Potential Funding Variance, and Other Adjustments	-	-	-	$8,325	-	$28,483	-	-	-	-	-	$10,601	-	$123	-	$47,532
Indirect Support	-	-	-	$4,457	-	-	-	-	-	-	-	-	-	-	-	$4,457
Total	**21.58**	**$3,189,074**	**0.71**	**$412,996**	**3.72**	**$569,653**	**12.61**	**$1,575,361**	**-**	**-**	**2.39**	**$212,012**	**-**	**$2,451**	**41.01**	**$5,961,547**

[1] *General Fund Unrestricted – Base and supplemental funds that can be used for general educational purposes such as Norm programs, custodians, etc.*

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[3] *SENI funds should be focused on improved or increased services for low-income, English learners, and foster youth.*

[4] *The estimated carryovers are based on the available budget and expenditure data as of November 2025 and may still change depending on actual school spending and year-end adjustments.*

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[*] *Cafeteria budget is not included in this report.*

LOS ANGELES UNIFIED SCHOOL DISTRICT
BUDGET SERVICES AND FINANCIAL PLANNING DIVISION
SCHOOL BUDGET SUMMARY
BUDGET DEVELOPMENT 2026-2027

Fund Center	School	School Type	Norm Category	Region	ECAST	SENI Quintile
1698801	Sunrise El	Elementary School	PHBAO	East	249	1 - HIGHEST

	GF-Unrestricted[1]		GF-Restricted[2]		SENI[3]		Special Education Programs		BSAP/HEET		Title I		Title I (Family Engagement)		Total	
Budget Resource	Calc FTE	Budget	Calc FTE	Budget	Calc FTE	Budget	Calc FTE	Budget	Calc FTE	Budget	Calc FTE	Budget	Calc FTE	Budget	Calc FTE	Budget
Advance Carrover																
Available	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
On Hold 20%	-	$1,679	-	$3,920	-	-	-	-	-	-	-	-	-	-	-	$5,599
Staffing (Positions and Itinerants)																
Administrators (Principal & Asst. Principal)	1.00	$222,521	-	-	-	-	1.00	$195,036	-	-	-	-	-	-	2.00	$417,557
Clerical (SAAs, Office Tech, Fin. Managers, Lib Aide)	2.75	$298,441	-	-	-	-	-	-	-	-	-	-	-	-	2.75	$298,441
Counseling Services (PSA, Psychologist, PSW, AP, Sec. Counselor)	0.57	$98,392	-	-	1.83	$315,891	0.10	$17,262	-	-	-	-	-	-	2.50	$431,545
Custodians	2.50	$269,381	-	-	-	-	-	-	-	-	-	-	-	-	2.50	$269,381
Health Services (Nurses & Therapists)	1.00	$176,882	-	-	-	-	0.60	$110,858	-	-	-	-	-	-	1.60	$287,740
Instructional Aides & Assistants (Special Ed Asst, Ed Aides)	0.75	$65,529	-	-	-	-	16.72	$1,646,317	-	-	-	-	-	-	17.47	$1,711,846
Librarian	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Non-Classroom Coordinators (Title I, TSP Advisor, RJ, Dean, etc.)	-	-	-	-	2.00	$300,160	1.20	$207,141	-	-	1.00	$161,810	-	-	4.20	$669,111
Other Classified (Campus Aides, Supervision Aids & Comm Reps)	0.78	$31,754	-	-	2.08	$108,697	-	-	-	-	0.50	$44,502	-	-	3.36	$184,953
ROC/ROP Advisor	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Teacher & Instructional Coach	10.47	$1,502,917	0.38	$61,392	-	-	7.25	$1,144,103	-	-	0.35	$61,025	-	-	18.45	$2,769,437
Teacher Assistant	-	-	-	-	0.83	$42,217	-	-	-	-	0.83	$41,131	-	-	1.66	$83,348
Teacher Auxiliary	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Benefit Adjustment (For half-time position)																
Benefits	-	-$13,453	-	-	-	$6,287	-	-	-	-	-	-	-	-	-	-$7,166
Non-Staffing																
Supplemental Salaries (X-Time, Overtime, Differentials, Day-to-Day Subs, etc.)	-	$81,504	-	$233,287	-	$22,018	-	$3,753	-	-	-	$9,325	-	-	-	$349,887
Capitalized Equipment/Expenses	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Contract Services (Copier, Field Trips, Professional Services, etc.)	-	-	-	$27,840	-	$8,500	-	-	-	-	-	-	-	-	-	$36,340
Instructional Materials & Supplies (Including CI 430077)	-	$25,901	-	$17,959	-	$16,993	-	-	-	-	-	-	-	$2,960	-	$63,813
Pending Distribution, Potential Funding Variance, and Other Adjustments	-	-	-	$6,129	-	$43,199	-	-	-	-	-	$13,477	-	$156	-	$62,961
Indirect Support	-	-	-	$7,235	-	-	-	-	-	-	-	-	-	-	-	$7,235
Total	**19.82**	**$2,761,448**	**0.38**	**$357,762**	**6.74**	**$863,962**	**26.87**	**$3,324,470**	**-**	**-**	**2.68**	**$331,270**	**-**	**$3,116**	**56.49**	**$7,642,028**

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LOS ANGELES UNIFIED SCHOOL DISTRICT
BUDGET SERVICES AND FINANCIAL PLANNING DIVISION
SCHOOL BUDGET SUMMARY
BUDGET DEVELOPMENT 2026-2027

Fund Center	School	School Type	Norm Category	Region	ECAST	SENI Quintile
1698802	Sunrise El DL Two-Way Im Spanish	Elementary School	PHBAO	East	111	-

	GF-Unrestricted[1]		GF-Restricted[2]		SENI[3]		Special Education Programs		BSAP/HEET		Title I		Title I (Family Engagement)		Total	
Budget Resource	Calc FTE	Budget	Calc FTE	Budget	Calc FTE	Budget	Calc FTE	Budget	Calc FTE	Budget	Calc FTE	Budget	Calc FTE	Budget	Calc FTE	Budget
Advance Carrover																
Available	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
On Hold 20%	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Staffing (Positions and Itinerants)																
Administrators (Principal & Asst. Principal)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Clerical (SAAs, Office Tech, Fin. Managers, Lib Aide)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Counseling Services (PSA, Psychologist, PSW, AP, Sec. Counselor)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Custodians	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Health Services (Nurses & Therapists)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Instructional Aides & Assistants (Special Ed Asst, Ed Aides)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Librarian	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Non-Classroom Coordinators (Title I, TSP Advisor, RJ, Dean, etc.)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Other Classified (Campus Aides, Supervision Aids & Comm Reps)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
ROC/ROP Advisor	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Teacher & Instructional Coach	6.00	$933,278	-	-	-	-	-	-	-	-	-	-	-	-	6.00	$933,278
Teacher Assistant	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Teacher Auxiliary	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Benefit Adjustment (For half-time position)																
Benefits	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Non-Staffing																
Supplemental Salaries (X-Time, Overtime, Differentials, Day-to-Day Subs, etc.)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Capitalized Equipment/Expenses	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Contract Services (Copier, Field Trips, Professional Services, etc.)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Instructional Materials & Supplies (Including CI 430077)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Pending Distribution, Potential Funding Variance, and Other Adjustments	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Indirect Support	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Total	**6.00**	**$933,278**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**6.00**	**$933,278**

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LOS ANGELES UNIFIED SCHOOL DISTRICT
BUDGET SERVICES AND FINANCIAL PLANNING DIVISION
SCHOOL BUDGET SUMMARY
BUDGET DEVELOPMENT 2026-2027

Fund Center	School	School Type	Norm Category	Region	ECAST	SENI Quintile
1708201	10th St El	Elementary School	PHBAO	East	304	3 - MODERATE

	GF-Unrestricted[1]		GF-Restricted[2]		SENI[3]		Special Education Programs		BSAP/HEET		Title I		Title I (Family Engagement)		Total	
Budget Resource	Calc FTE	Budget	Calc FTE	Budget	Calc FTE	Budget	Calc FTE	Budget	Calc FTE	Budget	Calc FTE	Budget	Calc FTE	Budget	Calc FTE	Budget
Advance Carrover																
Available	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
On Hold 20%	-	$998	-	$3,274	-	-	-	-	-	-	-	-	-	-	-	$4,272
Staffing (Positions and Itinerants)																
Administrators (Principal & Asst. Principal)	1.00	$229,152	0.06	$12,482	-	-	0.44	$85,036	-	-	-	-	-	-	1.50	$326,670
Clerical (SAAs, Office Tech, Fin. Managers, Lib Aide)	2.75	$302,387	-	-	1.00	$95,345	-	-	-	-	-	-	-	-	3.75	$397,732
Counseling Services (PSA, Psychologist, PSW, AP, Sec. Counselor)	0.07	$12,083	-	-	-	-	0.10	$17,262	-	-	0.40	$69,048	-	-	0.57	$98,393
Custodians	2.00	$231,684	-	-	-	-	-	-	-	-	-	-	-	-	2.00	$231,684
Health Services (Nurses & Therapists)	1.00	$176,882	-	-	-	-	0.15	$25,893	-	-	-	-	-	-	1.15	$202,775
Instructional Aides & Assistants (Special Ed Asst, Ed Aides)	-	-	-	-	-	-	8.80	$865,996	-	-	0.75	$79,076	-	-	9.55	$945,072
Librarian	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Non-Classroom Coordinators (Title I, TSP Advisor, RJ, Dean, etc.)	-	-	0.05	$8,620	1.45	$258,699	-	-	-	-	0.50	$94,360	-	-	2.00	$361,679
Other Classified (Campus Aides, Supervision Aids & Comm Reps)	0.78	$31,754	-	-	1.14	$44,271	-	-	-	-	0.32	$12,545	0.06	$2,216	2.30	$90,786
ROC/ROP Advisor	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Teacher & Instructional Coach	13.50	$2,051,629	0.30	$45,009	-	-	3.87	$580,938	-	-	-	-	-	-	17.67	$2,677,576
Teacher Assistant	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Teacher Auxiliary	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Benefit Adjustment (For half-time position)																
Benefits	-	-	-	-	-	-$13,454	-	-	-	-	-	-$13,454	-	-	-	-$26,908
Non-Staffing																
Supplemental Salaries (X-Time, Overtime, Differentials, Day-to-Day Subs, etc.)	-	$68,270	-	$157,886	-	$15,535	-	$1,408	-	-	-	$3,676	-	-	-	$246,775
Capitalized Equipment/Expenses	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Contract Services (Copier, Field Trips, Professional Services, etc.)	-	-	-	$8,175	-	$104,775	-	-	-	-	-	$3,000	-	-	-	$115,950
Instructional Materials & Supplies (Including CI 430077)	-	$20,208	-	$12,261	-	$19,623	-	-	-	-	-	-	-	$653	-	$52,745
Pending Distribution, Potential Funding Variance, and Other Adjustments	-	-	-	$7,662	-	$27,621	-	-	-	-	-	$13,066	-	$152	-	$48,501
Indirect Support	-	-	-	$3,170	-	-	-	-	-	-	-	-	-	-	-	$3,170
Total	**21.10**	**$3,125,047**	**0.41**	**$258,539**	**3.59**	**$552,415**	**13.36**	**$1,576,533**	**-**	**-**	**1.97**	**$261,317**	**0.06**	**$3,021**	**40.49**	**$5,776,872**

[1] *General Fund Unrestricted – Base and supplemental funds that can be used for general educational purposes such as Norm programs, custodians, etc.*

[2] *General Fund Restricted - Funds allocated based on student characteristics and used for specific educational purposes such as Title III, grants, etc.*

[3] *SENI funds should be focused on improved or increased services for low-income, English learners, and foster youth.*

[4] *The estimated carryovers are based on the available budget and expenditure data as of November 2025 and may still change depending on actual school spending and year-end adjustments.*

[5] *Please refer to the General Fund Programs Manual available on the School Fiscal Services website for additional information.*

[*] *Cafeteria budget is not included in this report.*

LOS ANGELES UNIFIED SCHOOL DISTRICT
BUDGET SERVICES AND FINANCIAL PLANNING DIVISION
SCHOOL BUDGET SUMMARY
BUDGET DEVELOPMENT 2026-2027

Fund Center	School	School Type	Norm Category	Region	ECAST	SENI Quintile
1717801	Toland Way El	Elementary School	PHBAO	East	198	4 - LOW

	GF-Unrestricted[1]		GF-Restricted[2]		SENI[3]		Special Education Programs		BSAP/HEET		Title I		Title I (Family Engagement)		Total	
Budget Resource	Calc FTE	Budget	Calc FTE	Budget	Calc FTE	Budget	Calc FTE	Budget	Calc FTE	Budget	Calc FTE	Budget	Calc FTE	Budget	Calc FTE	Budget
Advance Carrover																
Available	-	$2,156	-	-	-	-	-	-	-	-	-	-	-	-	-	$2,156
On Hold 20%	-	$539	-	$4,404	-	-	-	-	-	-	-	-	-	-	-	$4,943
Staffing (Positions and Itinerants)																
Administrators (Principal & Asst. Principal)	1.00	$217,821	-	-	-	-	0.50	$97,518	-	-	-	-	-	-	1.50	$315,339
Clerical (SAAs, Office Tech, Fin. Managers, Lib Aide)	2.38	$234,011	-	-	-	-	-	-	-	-	-	-	-	-	2.38	$234,011
Counseling Services (PSA, Psychologist, PSW, AP, Sec. Counselor)	0.27	$46,607	-	-	-	-	0.10	$17,262	-	-	0.60	$103,572	-	-	0.97	$167,441
Custodians	1.75	$198,821	-	-	-	-	-	-	-	-	-	-	-	-	1.75	$198,821
Health Services (Nurses & Therapists)	1.00	$176,882	-	-	-	-	0.70	$126,906	-	-	-	-	-	-	1.70	$303,788
Instructional Aides & Assistants (Special Ed Asst, Ed Aides)	1.50	$130,290	-	-	0.38	$14,757	8.67	$848,355	-	-	-	-	-	-	10.55	$993,402
Librarian	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Non-Classroom Coordinators (Title I, TSP Advisor, RJ, Dean, etc.)	-	-	-	-	1.00	$166,727	0.90	$166,287	-	-	-	-	-	-	1.90	$333,014
Other Classified (Campus Aides, Supervision Aids & Comm Reps)	0.78	$31,754	-	-	0.38	$14,757	-	-	-	-	0.38	$14,757	-	-	1.54	$61,268
ROC/ROP Advisor	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Teacher & Instructional Coach	9.50	$1,536,731	0.10	$15,003	-	-	5.45	$762,671	-	-	-	-	-	-	15.05	$2,314,405
Teacher Assistant	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Teacher Auxiliary	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Benefit Adjustment (For half-time position)																
Benefits	-	$11,318	-	-	-	-	-	-	-	-	-	-	-	-	-	$11,318
Non-Staffing																
Supplemental Salaries (X-Time, Overtime, Differentials, Day-to-Day Subs, etc.)	-	$49,035	-	$150,429	-	$26,082	-	$2,346	-	-	-	$12,822	-	-	-	$240,714
Capitalized Equipment/Expenses	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Contract Services (Copier, Field Trips, Professional Services, etc.)	-	-	-	$340	-	$3,000	-	-	-	-	-	-	-	-	-	$3,340
Instructional Materials & Supplies (Including CI 430077)	-	$13,200	-	$4,572	-	$33,884	-	-	-	-	-	-	-	$1,516	-	$53,172
Pending Distribution, Potential Funding Variance, and Other Adjustments	-	-	-	$46,495	-	$13,643	-	-	-	-	-	$6,903	-	$80	-	$67,121
Indirect Support	-	-	-	$4,330	-	-	-	-	-	-	-	-	-	-	-	$4,330
Total	**18.18**	**$2,649,165**	**0.10**	**$225,573**	**1.76**	**$272,850**	**16.32**	**$2,021,345**	**-**	**-**	**0.98**	**$138,054**	**-**	**$1,596**	**37.34**	**$5,308,583**

[1] *General Fund Unrestricted – Base and supplemental funds that can be used for general educational purposes such as Norm programs, custodians, etc.*

[2] *General Fund Restricted - Funds allocated based on student characteristics and used for specific educational purposes such as Title III, grants, etc.*

[3] *SENI funds should be focused on improved or increased services for low-income, English learners, and foster youth.*

[4] *The estimated carryovers are based on the available budget and expenditure data as of November 2025 and may still change depending on actual school spending and year-end adjustments.*

[5] *Please refer to the General Fund Programs Manual available on the School Fiscal Services website for additional information.*

[*] *Cafeteria budget is not included in this report.*

LOS ANGELES UNIFIED SCHOOL DISTRICT
BUDGET SERVICES AND FINANCIAL PLANNING DIVISION
SCHOOL BUDGET SUMMARY
BUDGET DEVELOPMENT 2026-2027

Fund Center	School	School Type	Norm Category	Region	ECAST	SENI Quintile
1721901	Trinity El	Elementary School	PHBAO	East	95	2 - HIGH

	GF-Unrestricted[1]		GF-Restricted[2]		SENI[3]		Special Education Programs		BSAP/HEET		Title I		Title I (Family Engagement)		Total	
Budget Resource	Calc FTE	Budget	Calc FTE	Budget	Calc FTE	Budget	Calc FTE	Budget	Calc FTE	Budget	Calc FTE	Budget	Calc FTE	Budget	Calc FTE	Budget
Advance Carrover																
Available	-	$114,178	-	-	-	-	-	-	-	-	-	-	-	-	-	$114,178
On Hold 20%	-	$29,010	-	$7,565	-	-	-	-	-	-	-	-	-	-	-	$36,575
Staffing (Positions and Itinerants)																
Administrators (Principal & Asst. Principal)	1.00	$219,060	-	-	-	-	0.20	$39,007	-	-	-	-	-	-	1.20	$258,067
Clerical (SAAs, Office Tech, Fin. Managers, Lib Aide)	2.75	$274,477	-	-	-	-	-	-	-	-	-	-	-	-	2.75	$274,477
Counseling Services (PSA, Psychologist, PSW, AP, Sec. Counselor)	0.07	$12,083	0.20	$34,524	-	-	0.10	$17,262	-	-	0.40	$69,048	-	-	0.77	$132,917
Custodians	2.00	$213,930	-	-	-	-	-	-	-	-	-	-	-	-	2.00	$213,930
Health Services (Nurses & Therapists)	1.00	$176,882	-	-	-	-	-	-	-	-	-	-	-	-	1.00	$176,882
Instructional Aides & Assistants (Special Ed Asst, Ed Aides)	-	-	-	-	-	-	1.76	$171,350	-	-	-	-	-	-	1.76	$171,350
Librarian	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Non-Classroom Coordinators (Title I, TSP Advisor, RJ, Dean, etc.)	1.00	$173,050	-	-	1.00	$161,810	0.30	$51,785	-	-	-	-	-	-	2.30	$386,645
Other Classified (Campus Aides, Supervision Aids & Comm Reps)	1.89	$140,271	-	-	0.76	$29,514	-	-	-	-	-	-	-	-	2.65	$169,785
ROC/ROP Advisor	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Teacher & Instructional Coach	5.40	$831,521	0.10	$15,003	-	-	1.20	$203,179	-	-	-	-	-	-	6.70	$1,049,703
Teacher Assistant	1.00	$46,773	-	-	-	-	-	-	-	-	1.00	$26,048	-	-	2.00	$72,821
Teacher Auxiliary	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Benefit Adjustment (For half-time position)																
Benefits	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Non-Staffing																
Supplemental Salaries (X-Time, Overtime, Differentials, Day-to-Day Subs, etc.)	-	$46,957	-	$252,962	-	$15,050	-	$470	-	-	-	$21,687	-	-	-	$337,126
Capitalized Equipment/Expenses	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Contract Services (Copier, Field Trips, Professional Services, etc.)	-	-	-	$81,315	-	$5,000	-	-	-	-	-	$5,000	-	$1,407	-	$92,722
Instructional Materials & Supplies (Including CI 430077)	-	$14,430	-	$11,089	-	$5,121	-	-	-	-	-	-	-	-	-	$30,640
Pending Distribution, Potential Funding Variance, and Other Adjustments	-	$12,500	-	$5,397	-	$17,950	-	-	-	-	-	$6,410	-	$75	-	$42,332
Indirect Support	-	-	-	$19,164	-	-	-	-	-	-	-	-	-	-	-	$19,164
Total	**16.11**	**$2,305,122**	**0.30**	**$427,019**	**1.76**	**$234,445**	**3.56**	**$483,053**	**-**	**-**	**1.40**	**$128,193**	**-**	**$1,482**	**23.13**	**$3,579,314**

[1] *General Fund Unrestricted – Base and supplemental funds that can be used for general educational purposes such as Norm programs, custodians, etc.*
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[3] *SENI funds should be focused on improved or increased services for low-income, English learners, and foster youth.*
[4] *The estimated carryovers are based on the available budget and expenditure data as of November 2025 and may still change depending on actual school spending and year-end adjustments.*
[5] *Please refer to the General Fund Programs Manual available on the School Fiscal Services website for additional information.*
[*] *Cafeteria budget is not included in this report.*

LOS ANGELES UNIFIED SCHOOL DISTRICT
BUDGET SERVICES AND FINANCIAL PLANNING DIVISION
SCHOOL BUDGET SUMMARY
BUDGET DEVELOPMENT 2026-2027

Fund Center	School	School Type	Norm Category	Region	ECAST	SENI Quintile
1721902	Trinity St El DL Two-Way Im Spanish	Elementary School	PHBAO	East	49	-

	GF-Unrestricted[1]		GF-Restricted[2]		SENI[3]		Special Education Programs		BSAP/HEET		Title I		Title I (Family Engagement)		Total	
Budget Resource	Calc FTE	Budget	Calc FTE	Budget	Calc FTE	Budget	Calc FTE	Budget	Calc FTE	Budget	Calc FTE	Budget	Calc FTE	Budget	Calc FTE	Budget
Advance Carrover																
Available	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
On Hold 20%	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Staffing (Positions and Itinerants)																
Administrators (Principal & Asst. Principal)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Clerical (SAAs, Office Tech, Fin. Managers, Lib Aide)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Counseling Services (PSA, Psychologist, PSW, AP, Sec. Counselor)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Custodians	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Health Services (Nurses & Therapists)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Instructional Aides & Assistants (Special Ed Asst, Ed Aides)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Librarian	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Non-Classroom Coordinators (Title I, TSP Advisor, RJ, Dean, etc.)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Other Classified (Campus Aides, Supervision Aids & Comm Reps)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
ROC/ROP Advisor	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Teacher & Instructional Coach	3.00	$373,089	-	-	1.00	$119,876	-	-	-	-	-	-	-	-	4.00	$492,965
Teacher Assistant	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Teacher Auxiliary	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Benefit Adjustment (For half-time position)																
Benefits	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Non-Staffing																
Supplemental Salaries (X-Time, Overtime, Differentials, Day-to-Day Subs, etc.)	-	-	-	-	-	$4,670	-	-	-	-	-	-	-	-	-	$4,670
Capitalized Equipment/Expenses	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Contract Services (Copier, Field Trips, Professional Services, etc.)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Instructional Materials & Supplies (Including CI 430077)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Pending Distribution, Potential Funding Variance, and Other Adjustments	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Indirect Support	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Total	**3.00**	**$373,089**	**-**	**-**	**1.00**	**$124,546**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**4.00**	**$497,635**

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LOS ANGELES UNIFIED SCHOOL DISTRICT
BUDGET SERVICES AND FINANCIAL PLANNING DIVISION
SCHOOL BUDGET SUMMARY
BUDGET DEVELOPMENT 2026-2027

Fund Center	School	School Type	Norm Category	Region	ECAST	SENI Quintile
1722001	Maple PC	Elementary School	PHBAO	East	116	2 - HIGH

	GF-Unrestricted[1]		GF-Restricted[2]		SENI[3]		Special Education Programs		BSAP/HEET		Title I		Title I (Family Engagement)		Total	
Budget Resource	Calc FTE	Budget	Calc FTE	Budget	Calc FTE	Budget	Calc FTE	Budget	Calc FTE	Budget	Calc FTE	Budget	Calc FTE	Budget	Calc FTE	Budget
Advance Carrover																
Available	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
On Hold 20%	-	$1,799	-	$4,555	-	-	-	-	-	-	-	-	-	-	-	$6,354
Staffing (Positions and Itinerants)																
Administrators (Principal & Asst. Principal)	1.00	$219,060	-	-	-	-	0.50	$97,518	-	-	-	-	-	-	1.50	$316,578
Clerical (SAAs, Office Tech, Fin. Managers, Lib Aide)	2.75	$284,549	-	-	-	-	-	-	-	-	-	-	-	-	2.75	$284,549
Counseling Services (PSA, Psychologist, PSW, AP, Sec. Counselor)	0.57	$98,392	-	-	-	-	0.10	$17,262	-	-	-	-	-	-	0.67	$115,654
Custodians	2.00	$217,417	-	-	-	-	-	-	-	-	-	-	-	-	2.00	$217,417
Health Services (Nurses & Therapists)	1.00	$176,882	-	-	-	-	0.40	$73,906	-	-	-	-	-	-	1.40	$250,788
Instructional Aides & Assistants (Special Ed Asst, Ed Aides)	1.50	$130,674	-	-	-	-	7.04	$685,400	-	-	0.38	$14,757	-	-	8.92	$830,831
Librarian	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Non-Classroom Coordinators (Title I, TSP Advisor, RJ, Dean, etc.)	-	-	-	-	1.00	$170,429	0.50	$86,309	-	-	-	-	-	-	1.50	$256,738
Other Classified (Campus Aides, Supervision Aids & Comm Reps)	0.78	$31,754	-	-	1.01	$39,603	-	-	-	-	-	-	-	-	1.79	$71,357
ROC/ROP Advisor	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Teacher & Instructional Coach	5.20	$842,491	0.20	$30,006	-	-	4.25	$548,064	-	-	-	-	-	-	9.65	$1,420,561
Teacher Assistant	-	-	-	-	-	-	-	-	-	-	0.83	$41,131	-	-	0.83	$41,131
Teacher Auxiliary	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Benefit Adjustment (For half-time position)																
Benefits	-	-	-	-	-	$3,709	-	-	-	-	-	$3,709	-	-	-	$7,418
Non-Staffing																
Supplemental Salaries (X-Time, Overtime, Differentials, Day-to-Day Subs, etc.)	-	$37,610	-	$68,486	-	$1,560	-	$1,877	-	-	-	$2,801	-	-	-	$112,334
Capitalized Equipment/Expenses	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Contract Services (Copier, Field Trips, Professional Services, etc.)	-	-	-	$19,310	-	$835	-	-	-	-	-	$835	-	-	-	$20,980
Instructional Materials & Supplies (Including CI 430077)	-	$15,526	-	$9,004	-	$6,859	-	-	-	-	-	-	-	$731	-	$32,120
Pending Distribution, Potential Funding Variance, and Other Adjustments	-	-	-	$2,520	-	$11,737	-	-	-	-	-	$3,329	-	$39	-	$17,625
Indirect Support	-	-	-	$1,520	-	-	-	-	-	-	-	-	-	-	-	$1,520
Total	**14.80**	**$2,056,154**	**0.20**	**$135,401**	**2.01**	**$234,732**	**12.79**	**$1,510,336**	**-**	**-**	**1.21**	**$66,562**	**-**	**$770**	**31.01**	**$4,003,955**

[1] *General Fund Unrestricted – Base and supplemental funds that can be used for general educational purposes such as Norm programs, custodians, etc.*
[2] *General Fund Restricted - Funds allocated based on student characteristics and used for specific educational purposes such as Title III, grants, etc.*
[3] *SENI funds should be focused on improved or increased services for low-income, English learners, and foster youth.*
[4] *The estimated carryovers are based on the available budget and expenditure data as of November 2025 and may still change depending on actual school spending and year-end adjustments.*
[5] *Please refer to the General Fund Programs Manual available on the School Fiscal Services website for additional information.*
[*] *Cafeteria budget is not included in this report.*

LOS ANGELES UNIFIED SCHOOL DISTRICT
BUDGET SERVICES AND FINANCIAL PLANNING DIVISION
SCHOOL BUDGET SUMMARY
BUDGET DEVELOPMENT 2026-2027

Fund Center	School	School Type	Norm Category	Region	ECAST	SENI Quintile
1722002	Maple PC DL Two-Way Im Spanish	Elementary School	PHBAO	East	30	-

	GF-Unrestricted[1]		GF-Restricted[2]		SENI[3]		Special Education Programs		BSAP/HEET		Title I		Title I (Family Engagement)		Total	
Budget Resource	Calc FTE	Budget	Calc FTE	Budget	Calc FTE	Budget	Calc FTE	Budget	Calc FTE	Budget	Calc FTE	Budget	Calc FTE	Budget	Calc FTE	Budget
Advance Carrover																
Available	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
On Hold 20%	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Staffing (Positions and Itinerants)																
Administrators (Principal & Asst. Principal)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Clerical (SAAs, Office Tech, Fin. Managers, Lib Aide)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Counseling Services (PSA, Psychologist, PSW, AP, Sec. Counselor)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Custodians	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Health Services (Nurses & Therapists)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Instructional Aides & Assistants (Special Ed Asst, Ed Aides)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Librarian	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Non-Classroom Coordinators (Title I, TSP Advisor, RJ, Dean, etc.)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Other Classified (Campus Aides, Supervision Aids & Comm Reps)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
ROC/ROP Advisor	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Teacher & Instructional Coach	2.00	$272,584	-	-	-	-	-	-	-	-	-	-	-	-	2.00	$272,584
Teacher Assistant	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Teacher Auxiliary	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Benefit Adjustment (For half-time position)																
Benefits	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Non-Staffing																
Supplemental Salaries (X-Time, Overtime, Differentials, Day-to-Day Subs, etc.)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Capitalized Equipment/Expenses	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Contract Services (Copier, Field Trips, Professional Services, etc.)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Instructional Materials & Supplies (Including CI 430077)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Pending Distribution, Potential Funding Variance, and Other Adjustments	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Indirect Support	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Total	**2.00**	**$272,584**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**2.00**	**$272,584**

[1] *General Fund Unrestricted – Base and supplemental funds that can be used for general educational purposes such as Norm programs, custodians, etc.*
[2] *General Fund Restricted - Funds allocated based on student characteristics and used for specific educational purposes such as Title III, grants, etc.*
[3] *SENI funds should be focused on improved or increased services for low-income, English learners, and foster youth.*
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[5] *Please refer to the General Fund Programs Manual available on the School Fiscal Services website for additional information.*
[*] *Cafeteria budget is not included in this report.*

LOS ANGELES UNIFIED SCHOOL DISTRICT
BUDGET SERVICES AND FINANCIAL PLANNING DIVISION
SCHOOL BUDGET SUMMARY
BUDGET DEVELOPMENT 2026-2027

Fund Center	School	School Type	Norm Category	Region	ECAST	SENI Quintile
1726001	Tweedy El	Elementary School	PHBAO	East	323	3 - MODERATE

	GF-Unrestricted[1]		GF-Restricted[2]		SENI[3]		Special Education Programs		BSAP/HEET		Title I		Title I (Family Engagement)		Total	
Budget Resource	Calc FTE	Budget	Calc FTE	Budget	Calc FTE	Budget	Calc FTE	Budget	Calc FTE	Budget	Calc FTE	Budget	Calc FTE	Budget	Calc FTE	Budget
Advance Carrover																
Available	-	$4,354	-	-	-	-	-	-	-	-	-	-	-	-	-	$4,354
On Hold 20%	-	$1,088	-	$14,363	-	-	-	-	-	-	-	-	-	-	-	$15,451
Staffing (Positions and Itinerants)																
Administrators (Principal & Asst. Principal)	1.00	$227,914	-	-	1.00	$187,174	1.00	$195,036	-	-	-	-	-	-	3.00	$610,124
Clerical (SAAs, Office Tech, Fin. Managers, Lib Aide)	2.75	$296,094	-	-	-	-	-	-	-	-	-	-	-	-	2.75	$296,094
Counseling Services (PSA, Psychologist, PSW, AP, Sec. Counselor)	0.07	$12,083	-	-	0.60	$103,572	0.10	$17,262	-	-	-	-	-	-	0.77	$132,917
Custodians	2.00	$210,523	-	-	-	-	-	-	-	-	-	-	-	-	2.00	$210,523
Health Services (Nurses & Therapists)	1.00	$176,882	-	-	-	-	0.70	$126,906	-	-	-	-	-	-	1.70	$303,788
Instructional Aides & Assistants (Special Ed Asst, Ed Aides)	2.25	$195,819	-	-	-	-	10.56	$1,028,100	-	-	0.75	$67,355	-	-	13.56	$1,291,274
Librarian	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Non-Classroom Coordinators (Title I, TSP Advisor, RJ, Dean, etc.)	-	-	-	-	0.50	$98,669	1.00	$184,763	-	-	0.50	$94,360	-	-	2.00	$377,792
Other Classified (Campus Aides, Supervision Aids & Comm Reps)	0.78	$31,754	-	-	1.14	$44,271	-	-	-	-	0.32	$12,545	0.06	$2,216	2.30	$90,786
ROC/ROP Advisor	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Teacher & Instructional Coach	14.27	$2,324,140	0.58	$91,398	1.00	$123,075	8.45	$1,207,677	-	-	0.35	$61,025	-	-	24.65	$3,807,315
Teacher Assistant	-	-	-	-	1.00	$46,773	-	-	-	-	3.00	$78,144	-	-	4.00	$124,917
Teacher Auxiliary	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Benefit Adjustment (For half-time position)																
Benefits	-	-	-	-	-	-$9,745	-	-	-	-	-	-$10,079	-	$597	-	-$19,227
Non-Staffing																
Supplemental Salaries (X-Time, Overtime, Differentials, Day-to-Day Subs, etc.)	-	$99,978	-	$186,737	-	$40,739	-	$3,753	-	-	-	$38,643	-	-	-	$369,850
Capitalized Equipment/Expenses	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Contract Services (Copier, Field Trips, Professional Services, etc.)	-	-	-	$35,000	-	$8,700	-	-	-	-	-	-	-	-	-	$43,700
Instructional Materials & Supplies (Including CI 430077)	-	$20,616	-	$5,632	-	$12,264	-	-	-	-	-	-	-	$427	-	$38,939
Pending Distribution, Potential Funding Variance, and Other Adjustments	-	-	-	$30,782	-	$34,500	-	-	-	-	-	$14,751	-	$171	-	$80,204
Indirect Support	-	-	-	$5,375	-	-	-	-	-	-	-	-	-	-	-	$5,375
Total	**24.12**	**$3,601,245**	**0.58**	**$369,287**	**5.24**	**$689,992**	**21.81**	**$2,763,497**	**-**	**-**	**4.92**	**$356,744**	**0.06**	**$3,411**	**56.73**	**$7,784,176**

[1] *General Fund Unrestricted – Base and supplemental funds that can be used for general educational purposes such as Norm programs, custodians, etc.*

[2] *General Fund Restricted - Funds allocated based on student characteristics and used for specific educational purposes such as Title III, grants, etc.*

[3] *SENI funds should be focused on improved or increased services for low-income, English learners, and foster youth.*

[4] *The estimated carryovers are based on the available budget and expenditure data as of November 2025 and may still change depending on actual school spending and year-end adjustments.*

[5] *Please refer to the General Fund Programs Manual available on the School Fiscal Services website for additional information.*

[*] *Cafeteria budget is not included in this report.*

LOS ANGELES UNIFIED SCHOOL DISTRICT
BUDGET SERVICES AND FINANCIAL PLANNING DIVISION
SCHOOL BUDGET SUMMARY
BUDGET DEVELOPMENT 2026-2027

Fund Center	School	School Type	Norm Category	Region	ECAST	SENI Quintile
1726002	Tweedy EL DL Two-Way Im Spanish	Elementary School	PHBAO	East	99	-

	GF-Unrestricted[1]		GF-Restricted[2]		SENI[3]		Special Education Programs		BSAP/HEET		Title I		Title I (Family Engagement)		Total	
Budget Resource	Calc FTE	Budget	Calc FTE	Budget	Calc FTE	Budget	Calc FTE	Budget	Calc FTE	Budget	Calc FTE	Budget	Calc FTE	Budget	Calc FTE	Budget
Advance Carrover																
Available	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
On Hold 20%	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Staffing (Positions and Itinerants)																
Administrators (Principal & Asst. Principal)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Clerical (SAAs, Office Tech, Fin. Managers, Lib Aide)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Counseling Services (PSA, Psychologist, PSW, AP, Sec. Counselor)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Custodians	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Health Services (Nurses & Therapists)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Instructional Aides & Assistants (Special Ed Asst, Ed Aides)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Librarian	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Non-Classroom Coordinators (Title I, TSP Advisor, RJ, Dean, etc.)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Other Classified (Campus Aides, Supervision Aids & Comm Reps)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
ROC/ROP Advisor	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Teacher & Instructional Coach	6.00	$953,896	-	-	-	-	-	-	-	-	-	-	-	-	6.00	$953,896
Teacher Assistant	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Teacher Auxiliary	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Benefit Adjustment (For half-time position)																
Benefits	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Non-Staffing																
Supplemental Salaries (X-Time, Overtime, Differentials, Day-to-Day Subs, etc.)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Capitalized Equipment/Expenses	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Contract Services (Copier, Field Trips, Professional Services, etc.)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Instructional Materials & Supplies (Including CI 430077)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Pending Distribution, Potential Funding Variance, and Other Adjustments	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Indirect Support	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Total	**6.00**	**$953,896**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**6.00**	**$953,896**

[1] *General Fund Unrestricted – Base and supplemental funds that can be used for general educational purposes such as Norm programs, custodians, etc.*
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LOS ANGELES UNIFIED SCHOOL DISTRICT
BUDGET SERVICES AND FINANCIAL PLANNING DIVISION
SCHOOL BUDGET SUMMARY
BUDGET DEVELOPMENT 2026-2027

Fund Center	School	School Type	Norm Category	Region	ECAST	SENI Quintile
1727401	20th St El	Elementary School	PHBAO	East	282	1 - HIGHEST

	GF-Unrestricted[1]		GF-Restricted[2]		SENI[3]		Special Education Programs		BSAP/HEET		Title I		Title I (Family Engagement)		Total	
Budget Resource	Calc FTE	Budget	Calc FTE	Budget	Calc FTE	Budget	Calc FTE	Budget	Calc FTE	Budget	Calc FTE	Budget	Calc FTE	Budget	Calc FTE	Budget
Advance Carrover																
Available	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
On Hold 20%	-	-	-	$18,206	-	-	-	-	-	-	-	-	-	-	-	$18,206
Staffing (Positions and Itinerants)																
Administrators (Principal & Asst. Principal)	1.00	$214,471	0.06	$12,482	1.00	$195,991	0.44	$85,036	-	-	-	-	-	-	2.50	$507,980
Clerical (SAAs, Office Tech, Fin. Managers, Lib Aide)	2.38	$222,853	-	-	-	-	-	-	-	-	-	-	-	-	2.38	$222,853
Counseling Services (PSA, Psychologist, PSW, AP, Sec. Counselor)	0.07	$12,083	-	-	0.40	$69,048	0.10	$17,262	-	-	0.53	$91,489	-	-	1.10	$189,882
Custodians	2.00	$208,934	-	-	-	-	-	-	-	-	-	-	-	-	2.00	$208,934
Health Services (Nurses & Therapists)	1.00	$176,882	-	-	-	-	0.30	$55,429	-	-	-	-	-	-	1.30	$232,311
Instructional Aides & Assistants (Special Ed Asst, Ed Aides)	0.75	$65,529	-	-	1.50	$157,688	5.07	$526,778	-	-	-	-	-	-	7.32	$749,995
Librarian	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Non-Classroom Coordinators (Title I, TSP Advisor, RJ, Dean, etc.)	-	-	0.76	$130,992	1.24	$208,095	1.20	$209,571	-	-	-	-	-	-	3.20	$548,658
Other Classified (Campus Aides, Supervision Aids & Comm Reps)	1.14	$83,236	-	-	2.90	$217,833	-	-	-	-	0.75	$57,035	-	-	4.79	$358,104
ROC/ROP Advisor	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Teacher & Instructional Coach	15.77	$2,470,920	0.88	$136,406	-	-	3.25	$478,653	-	-	1.35	$224,033	-	-	21.25	$3,310,012
Teacher Assistant	1.50	$41,022	-	-	1.50	$41,022	-	-	-	-	-	-	-	-	3.00	$82,044
Teacher Auxiliary	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Benefit Adjustment (For half-time position)																
Benefits	-	$17,625	-	-	-	-	-	-	-	-	-	-	-	-	-	$17,625
Non-Staffing																
Supplemental Salaries (X-Time, Overtime, Differentials, Day-to-Day Subs, etc.)	-	$106,297	-	$234,353	-	$12,165	-	$1,408	-	-	-	$2,583	-	-	-	$356,806
Capitalized Equipment/Expenses	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Contract Services (Copier, Field Trips, Professional Services, etc.)	-	-	-	$43,445	-	$52,885	-	-	-	-	-	$1,202	-	$3,637	-	$101,169
Instructional Materials & Supplies (Including CI 430077)	-	$15,915	-	$23,815	-	$5,000	-	-	-	-	-	-	-	-	-	$44,730
Pending Distribution, Potential Funding Variance, and Other Adjustments	-	-	-	$14,366	-	$50,512	-	-	-	-	-	$16,559	-	$192	-	$81,629
Indirect Support	-	-	-	$18,581	-	-	-	-	-	-	-	-	-	-	-	$18,581
Total	**25.61**	**$3,635,767**	**1.70**	**$632,646**	**8.54**	**$1,010,239**	**10.36**	**$1,374,137**	**-**	**-**	**2.63**	**$392,901**	**-**	**$3,829**	**48.84**	**$7,049,519**

[1] *General Fund Unrestricted – Base and supplemental funds that can be used for general educational purposes such as Norm programs, custodians, etc.*

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LOS ANGELES UNIFIED SCHOOL DISTRICT
BUDGET SERVICES AND FINANCIAL PLANNING DIVISION
SCHOOL BUDGET SUMMARY
BUDGET DEVELOPMENT 2026-2027

Fund Center	School	School Type	Norm Category	Region	ECAST	SENI Quintile
1727402	20th St El DL Two-Way Im Spanish	Elementary School	PHBAO	East	141	-

	GF-Unrestricted[1]		GF-Restricted[2]		SENI[3]		Special Education Programs		BSAP/HEET		Title I		Title I (Family Engagement)		Total	
Budget Resource	Calc FTE	Budget	Calc FTE	Budget	Calc FTE	Budget	Calc FTE	Budget	Calc FTE	Budget	Calc FTE	Budget	Calc FTE	Budget	Calc FTE	Budget
Advance Carrover																
Available	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
On Hold 20%	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Staffing (Positions and Itinerants)																
Administrators (Principal & Asst. Principal)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Clerical (SAAs, Office Tech, Fin. Managers, Lib Aide)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Counseling Services (PSA, Psychologist, PSW, AP, Sec. Counselor)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Custodians	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Health Services (Nurses & Therapists)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Instructional Aides & Assistants (Special Ed Asst, Ed Aides)	0.75	$65,529	-	-	-	-	-	-	-	-	-	-	-	-	0.75	$65,529
Librarian	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Non-Classroom Coordinators (Title I, TSP Advisor, RJ, Dean, etc.)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Other Classified (Campus Aides, Supervision Aids & Comm Reps)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
ROC/ROP Advisor	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Teacher & Instructional Coach	7.00	$1,139,207	-	-	-	-	-	-	-	-	-	-	-	-	7.00	$1,139,207
Teacher Assistant	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Teacher Auxiliary	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Benefit Adjustment (For half-time position)																
Benefits	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Non-Staffing																
Supplemental Salaries (X-Time, Overtime, Differentials, Day-to-Day Subs, etc.)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Capitalized Equipment/Expenses	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Contract Services (Copier, Field Trips, Professional Services, etc.)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Instructional Materials & Supplies (Including CI 430077)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Pending Distribution, Potential Funding Variance, and Other Adjustments	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Indirect Support	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Total	**7.75**	**$1,204,736**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**7.75**	**$1,204,736**

[1] *General Fund Unrestricted – Base and supplemental funds that can be used for general educational purposes such as Norm programs, custodians, etc.*
[2] *General Fund Restricted - Funds allocated based on student characteristics and used for specific educational purposes such as Title III, grants, etc.*
[3] *SENI funds should be focused on improved or increased services for low-income, English learners, and foster youth.*
[4] *The estimated carryovers are based on the available budget and expenditure data as of November 2025 and may still change depending on actual school spending and year-end adjustments.*
[5] *Please refer to the General Fund Programs Manual available on the School Fiscal Services website for additional information.*
[*] *Cafeteria budget is not included in this report.*

LOS ANGELES UNIFIED SCHOOL DISTRICT
BUDGET SERVICES AND FINANCIAL PLANNING DIVISION
SCHOOL BUDGET SUMMARY
BUDGET DEVELOPMENT 2026-2027

Fund Center	School	School Type	Norm Category	Region	ECAST	SENI Quintile
1728801	28th St El	Elementary School	PHBAO	East	282	2 - HIGH

	GF-Unrestricted[1]		GF-Restricted[2]		SENI[3]		Special Education Programs		BSAP/HEET		Title I		Title I (Family Engagement)		Total	
Budget Resource	Calc FTE	Budget	Calc FTE	Budget	Calc FTE	Budget	Calc FTE	Budget	Calc FTE	Budget	Calc FTE	Budget	Calc FTE	Budget	Calc FTE	Budget
Advance Carrover																
Available	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
On Hold 20%	-	$47	-	$15,976	-	-	-	-	-	-	-	-	-	-	-	$16,023
Staffing (Positions and Itinerants)																
Administrators (Principal & Asst. Principal)	1.00	$234,657	-	-	1.00	$195,991	0.50	$97,518	-	-	-	-	-	-	2.50	$528,166
Clerical (SAAs, Office Tech, Fin. Managers, Lib Aide)	2.38	$251,967	-	-	-	-	-	-	-	-	-	-	-	-	2.38	$251,967
Counseling Services (PSA, Psychologist, PSW, AP, Sec. Counselor)	0.07	$12,083	-	-	-	-	0.10	$17,262	-	-	1.70	$293,452	-	-	1.87	$322,797
Custodians	2.00	$231,684	-	-	0.50	$60,654	-	-	-	-	-	-	-	-	2.50	$292,338
Health Services (Nurses & Therapists)	1.00	$176,882	-	-	-	-	0.20	$36,953	-	-	-	-	-	-	1.20	$213,835
Instructional Aides & Assistants (Special Ed Asst, Ed Aides)	0.75	$65,529	0.75	$78,612	-	-	6.16	$599,725	-	-	0.75	$78,612	-	-	8.41	$822,478
Librarian	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Non-Classroom Coordinators (Title I, TSP Advisor, RJ, Dean, etc.)	-	-	-	-	1.00	$170,429	0.80	$147,810	-	-	2.00	$346,100	-	-	3.80	$664,339
Other Classified (Campus Aides, Supervision Aids & Comm Reps)	0.78	$31,754	-	-	2.10	$81,907	-	-	-	-	0.29	$11,070	0.08	$2,954	3.25	$127,685
ROC/ROP Advisor	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Teacher & Instructional Coach	12.87	$2,143,503	0.78	$121,403	1.00	$161,167	2.20	$321,005	-	-	0.35	$61,025	-	-	17.20	$2,808,103
Teacher Assistant	0.50	$23,388	-	-	2.50	$116,934	-	-	-	-	-	-	-	-	3.00	$140,322
Teacher Auxiliary	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Benefit Adjustment (For half-time position)																
Benefits	-	$17,784	-	-	-	-$13,454	-	-	-	-	-	-	-	-	-	$4,330
Non-Staffing																
Supplemental Salaries (X-Time, Overtime, Differentials, Day-to-Day Subs, etc.)	-	$94,811	-	$262,944	-	$17,626	-	$939	-	-	-	$3,831	-	-	-	$380,151
Capitalized Equipment/Expenses	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Contract Services (Copier, Field Trips, Professional Services, etc.)	-	-	-	$35,745	-	$41,982	-	-	-	-	-	$6,182	-	-	-	$83,909
Instructional Materials & Supplies (Including CI 430077)	-	$34,337	-	$43,761	-	$24,272	-	-	-	-	-	-	-	$637	-	$103,007
Pending Distribution, Potential Funding Variance, and Other Adjustments	-	-	-	$68,289	-	$45,132	-	-	-	-	-	$16,353	-	$190	-	$129,964
Indirect Support	-	-	-	$18,590	-	-	-	-	-	-	-	-	-	-	-	$18,590
Total	**21.35**	**$3,318,426**	**1.53**	**$645,320**	**8.10**	**$902,640**	**9.96**	**$1,221,212**	**-**	**-**	**5.09**	**$816,625**	**0.08**	**$3,781**	**46.11**	**$6,908,004**

[1] *General Fund Unrestricted – Base and supplemental funds that can be used for general educational purposes such as Norm programs, custodians, etc.*

[2] *General Fund Restricted - Funds allocated based on student characteristics and used for specific educational purposes such as Title III, grants, etc.*

[3] *SENI funds should be focused on improved or increased services for low-income, English learners, and foster youth.*

[4] *The estimated carryovers are based on the available budget and expenditure data as of November 2025 and may still change depending on actual school spending and year-end adjustments.*

[5] *Please refer to the General Fund Programs Manual available on the School Fiscal Services website for additional information.*

[*] *Cafeteria budget is not included in this report.*

LOS ANGELES UNIFIED SCHOOL DISTRICT
BUDGET SERVICES AND FINANCIAL PLANNING DIVISION
SCHOOL BUDGET SUMMARY
BUDGET DEVELOPMENT 2026-2027

Fund Center	School	School Type	Norm Category	Region	ECAST	SENI Quintile
1728802	28th St El DL One-Way Im Spanish	Elementary School	PHBAO	East	111	-

	GF-Unrestricted[1]		GF-Restricted[2]		SENI[3]		Special Education Programs		BSAP/HEET		Title I		Title I (Family Engagement)		Total	
Budget Resource	Calc FTE	Budget	Calc FTE	Budget	Calc FTE	Budget	Calc FTE	Budget	Calc FTE	Budget	Calc FTE	Budget	Calc FTE	Budget	Calc FTE	Budget
Advance Carrover																
Available	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
On Hold 20%	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Staffing (Positions and Itinerants)																
Administrators (Principal & Asst. Principal)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Clerical (SAAs, Office Tech, Fin. Managers, Lib Aide)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Counseling Services (PSA, Psychologist, PSW, AP, Sec. Counselor)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Custodians	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Health Services (Nurses & Therapists)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Instructional Aides & Assistants (Special Ed Asst, Ed Aides)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Librarian	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Non-Classroom Coordinators (Title I, TSP Advisor, RJ, Dean, etc.)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Other Classified (Campus Aides, Supervision Aids & Comm Reps)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
ROC/ROP Advisor	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Teacher & Instructional Coach	6.00	$1,034,664	-	-	-	-	-	-	-	-	-	-	-	-	6.00	$1,034,664
Teacher Assistant	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Teacher Auxiliary	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Benefit Adjustment (For half-time position)																
Benefits	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Non-Staffing																
Supplemental Salaries (X-Time, Overtime, Differentials, Day-to-Day Subs, etc.)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Capitalized Equipment/Expenses	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Contract Services (Copier, Field Trips, Professional Services, etc.)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Instructional Materials & Supplies (Including CI 430077)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Pending Distribution, Potential Funding Variance, and Other Adjustments	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Indirect Support	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Total	**6.00**	**$1,034,664**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**6.00**	**$1,034,664**

[1] *General Fund Unrestricted – Base and supplemental funds that can be used for general educational purposes such as Norm programs, custodians, etc.*
[2] *General Fund Restricted - Funds allocated based on student characteristics and used for specific educational purposes such as Title III, grants, etc.*
[3] *SENI funds should be focused on improved or increased services for low-income, English learners, and foster youth.*
[4] *The estimated carryovers are based on the available budget and expenditure data as of November 2025 and may still change depending on actual school spending and year-end adjustments.*
[5] *Please refer to the General Fund Programs Manual available on the School Fiscal Services website for additional information.*
[*] *Cafeteria budget is not included in this report.*

LOS ANGELES UNIFIED SCHOOL DISTRICT
BUDGET SERVICES AND FINANCIAL PLANNING DIVISION
SCHOOL BUDGET SUMMARY
BUDGET DEVELOPMENT 2026-2027

Fund Center	School	School Type	Norm Category	Region	ECAST	SENI Quintile
1735601	Union El	Elementary School	PHBAO	East	793	1 - HIGHEST

	GF-Unrestricted[1]		GF-Restricted[2]		SENI[3]		Special Education Programs		BSAP/HEET		Title I		Title I (Family Engagement)		Total	
Budget Resource	Calc FTE	Budget	Calc FTE	Budget	Calc FTE	Budget	Calc FTE	Budget	Calc FTE	Budget	Calc FTE	Budget	Calc FTE	Budget	Calc FTE	Budget
Advance Carrover																
Available	-	$10,230	-	-	-	-	-	-	-	-	-	-	-	-	-	$10,230
On Hold 20%	-	$2,558	-	$33,682	-	-	-	-	-	-	-	-	-	-	-	$36,240
Staffing (Positions and Itinerants)																
Administrators (Principal & Asst. Principal)	1.00	$230,941	0.06	$12,482	1.00	$187,174	0.94	$182,554	-	-	-	-	-	-	3.00	$613,151
Clerical (SAAs, Office Tech, Fin. Managers, Lib Aide)	3.75	$372,453	-	-	2.60	$312,317	-	-	-	-	-	-	-	-	6.35	$684,770
Counseling Services (PSA, Psychologist, PSW, AP, Sec. Counselor)	1.07	$184,701	-	-	0.53	$91,488	0.20	$34,524	-	-	1.00	$172,618	-	-	2.80	$483,331
Custodians	2.50	$282,333	-	-	0.50	$50,649	-	-	-	-	-	-	-	-	3.00	$332,982
Health Services (Nurses & Therapists)	1.00	$176,882	-	-	-	-	0.40	$73,905	-	-	-	-	-	-	1.40	$250,787
Instructional Aides & Assistants (Special Ed Asst, Ed Aides)	3.00	$263,558	1.50	$157,224	2.25	$235,836	10.56	$1,028,100	-	-	-	-	-	-	17.31	$1,684,718
Librarian	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Non-Classroom Coordinators (Title I, TSP Advisor, RJ, Dean, etc.)	-	-	1.00	$172,358	1.00	$161,167	1.00	$184,763	-	-	1.00	$161,810	-	-	4.00	$680,098
Other Classified (Campus Aides, Supervision Aids & Comm Reps)	1.16	$47,628	-	-	4.14	$162,341	-	-	-	-	0.27	$10,331	0.11	$4,430	5.68	$224,730
ROC/ROP Advisor	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Teacher & Instructional Coach	33.57	$5,344,460	1.48	$226,424	1.00	$161,167	6.25	$875,689	-	-	1.35	$224,033	-	-	43.65	$6,831,773
Teacher Assistant	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Teacher Auxiliary	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Benefit Adjustment (For half-time position)																
Benefits	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Non-Staffing																
Supplemental Salaries (X-Time, Overtime, Differentials, Day-to-Day Subs, etc.)	-	$174,382	-	$198,574	-	$139,601	-	$2,815	-	-	-	$49,716	-	-	-	$565,088
Capitalized Equipment/Expenses	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Contract Services (Copier, Field Trips, Professional Services, etc.)	-	-	-	$104,000	-	$72,500	-	-	-	-	-	$1,401	-	$2,023	-	$179,924
Instructional Materials & Supplies (Including CI 430077)	-	$36,123	-	$8,325	-	$199,180	-	-	-	-	-	-	-	-	-	$243,628
Pending Distribution, Potential Funding Variance, and Other Adjustments	-	-	-	$21,825	-	$93,338	-	-	-	-	-	$29,378	-	$340	-	$144,881
Indirect Support	-	-	-	$20,931	-	-	-	-	-	-	-	-	-	-	-	$20,931
Total	**47.05**	**$7,126,249**	**4.04**	**$955,825**	**13.02**	**$1,866,758**	**19.35**	**$2,382,350**	**-**	**-**	**3.62**	**$649,287**	**0.11**	**$6,793**	**87.19**	**$12,987,262**

[1] *General Fund Unrestricted – Base and supplemental funds that can be used for general educational purposes such as Norm programs, custodians, etc.*
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LOS ANGELES UNIFIED SCHOOL DISTRICT
BUDGET SERVICES AND FINANCIAL PLANNING DIVISION
SCHOOL BUDGET SUMMARY
BUDGET DEVELOPMENT 2026-2027

Fund Center	School	School Type	Norm Category	Region	ECAST	SENI Quintile
1737001	Utah El	Span	PHBAO	East	345	1 - HIGHEST

	GF-Unrestricted[1]		GF-Restricted[2]		SENI[3]		Special Education Programs		BSAP/HEET		Title I		Title I (Family Engagement)		Total	
Budget Resource	Calc FTE	Budget	Calc FTE	Budget	Calc FTE	Budget	Calc FTE	Budget	Calc FTE	Budget	Calc FTE	Budget	Calc FTE	Budget	Calc FTE	Budget
Advance Carrover																
Available	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
On Hold 20%	-	$427	-	$10,004	-	-	-	-	-	-	-	-	-	-	-	$10,431
Staffing (Positions and Itinerants)																
Administrators (Principal & Asst. Principal)	1.00	$233,419	-	-	-	-	1.00	$195,036	-	-	-	-	-	-	2.00	$428,455
Clerical (SAAs, Office Tech, Fin. Managers, Lib Aide)	2.00	$215,361	-	-	-	-	-	-	-	-	-	-	-	-	2.00	$215,361
Counseling Services (PSA, Psychologist, PSW, AP, Sec. Counselor)	0.60	$100,627	-	-	-	-	0.10	$17,262	-	-	0.50	$75,017	-	-	1.20	$192,906
Custodians	2.50	$281,519	-	-	-	-	-	-	-	-	-	-	-	-	2.50	$281,519
Health Services (Nurses & Therapists)	1.00	$176,882	-	-	-	-	1.40	$259,273	-	-	-	-	-	-	2.40	$436,155
Instructional Aides & Assistants (Special Ed Asst, Ed Aides)	2.51	$341,499	-	-	-	-	24.76	$2,910,414	-	-	-	-	-	-	27.27	$3,251,913
Librarian	1.00	$161,167	-	-	-	-	-	-	-	-	-	-	-	-	1.00	$161,167
Non-Classroom Coordinators (Title I, TSP Advisor, RJ, Dean, etc.)	-	-	-	-	1.00	$170,429	0.10	$18,476	-	-	1.00	$173,050	-	-	2.10	$361,955
Other Classified (Campus Aides, Supervision Aids & Comm Reps)	1.39	$93,076	-	-	0.85	$33,205	-	-	1.00	$103,241	0.60	$48,230	0.03	$2,542	3.87	$280,294
ROC/ROP Advisor	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Teacher & Instructional Coach	14.50	$2,349,756	1.30	$215,438	3.00	$493,560	14.05	$2,029,057	-	-	-	-	-	-	32.85	$5,087,811
Teacher Assistant	-	-	-	-	-	-	-	-	-	-	2.00	$71,520	-	-	2.00	$71,520
Teacher Auxiliary	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Benefit Adjustment (For half-time position)																
Benefits	-	-$13,453	-	-	-	-	-	-	-	-	-	-	-	-	-	-$13,453
Non-Staffing																
Supplemental Salaries (X-Time, Overtime, Differentials, Day-to-Day Subs, etc.)	-	$73,563	-	$212,629	-	$46,923	-	$4,691	-	-	-	$56,605	-	-	-	$394,411
Capitalized Equipment/Expenses	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Contract Services (Copier, Field Trips, Professional Services, etc.)	-	-	-	$29,102	-	$33,759	-	-	-	-	-	-	-	-	-	$62,861
Instructional Materials & Supplies (Including CI 430077)	-	$20,989	-	$10,421	-	$19,617	-	-	-	-	-	-	-	$346	-	$51,373
Pending Distribution, Potential Funding Variance, and Other Adjustments	-	-	-	$16,975	-	$41,974	-	-	-	-	-	$13,148	-	$152	-	$72,249
Indirect Support	-	-	-	$18,183	-	-	-	-	-	-	-	-	-	-	-	$18,183
Total	**26.50**	**$4,034,832**	**1.30**	**$512,752**	**4.85**	**$839,467**	**41.41**	**$5,434,209**	**1.00**	**$103,241**	**4.10**	**$437,570**	**0.03**	**$3,040**	**79.19**	**$11,365,111**

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[5] *Please refer to the General Fund Programs Manual available on the School Fiscal Services website for additional information.*
[*] *Cafeteria budget is not included in this report.*

LOS ANGELES UNIFIED SCHOOL DISTRICT
BUDGET SERVICES AND FINANCIAL PLANNING DIVISION
SCHOOL BUDGET SUMMARY
BUDGET DEVELOPMENT 2026-2027

Fund Center	School	School Type	Norm Category	Region	ECAST	SENI Quintile
1749301	Vernon City El	Elementary School	PHBAO	East	132	3 - MODERATE

	GF-Unrestricted[1]		GF-Restricted[2]		SENI[3]		Special Education Programs		BSAP/HEET		Title I		Title I (Family Engagement)		Total	
Budget Resource	Calc FTE	Budget	Calc FTE	Budget	Calc FTE	Budget	Calc FTE	Budget	Calc FTE	Budget	Calc FTE	Budget	Calc FTE	Budget	Calc FTE	Budget
Advance Carrover																
Available	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
On Hold 20%	-	$1,984	-	$1,784	-	-	-	-	-	-	-	-	-	-	-	$3,768
Staffing (Positions and Itinerants)																
Administrators (Principal & Asst. Principal)	1.00	$215,342	-	-	-	-	0.20	$39,007	-	-	-	-	-	-	1.20	$254,349
Clerical (SAAs, Office Tech, Fin. Managers, Lib Aide)	2.75	$299,709	-	-	-	-	-	-	-	-	-	-	-	-	2.75	$299,709
Counseling Services (PSA, Psychologist, PSW, AP, Sec. Counselor)	0.07	$12,083	-	-	-	-	0.10	$17,262	-	-	-	-	-	-	0.17	$29,345
Custodians	2.00	$208,934	-	-	-	-	-	-	-	-	-	-	-	-	2.00	$208,934
Health Services (Nurses & Therapists)	1.00	$176,882	-	-	-	-	-	-	-	-	-	-	-	-	1.00	$176,882
Instructional Aides & Assistants (Special Ed Asst, Ed Aides)	0.75	$65,145	-	-	-	-	2.51	$248,630	-	-	-	-	-	-	3.26	$313,775
Librarian	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Non-Classroom Coordinators (Title I, TSP Advisor, RJ, Dean, etc.)	-	-	-	-	0.50	$96,818	0.07	$12,083	-	-	0.50	$94,360	-	-	1.07	$203,261
Other Classified (Campus Aides, Supervision Aids & Comm Reps)	0.78	$31,754	-	-	1.23	$47,962	-	-	-	-	-	-	-	-	2.01	$79,716
ROC/ROP Advisor	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Teacher & Instructional Coach	7.50	$1,214,954	0.10	$15,003	-	-	1.25	$188,824	-	-	-	-	-	-	8.85	$1,418,781
Teacher Assistant	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Teacher Auxiliary	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Benefit Adjustment (For half-time position)																
Benefits	-	-	-	-	-	-$6,036	-	-	-	-	-	-$13,454	-	-	-	-$19,490
Non-Staffing																
Supplemental Salaries (X-Time, Overtime, Differentials, Day-to-Day Subs, etc.)	-	$35,868	-	$63,581	-	$34,989	-	$470	-	-	-	$14,237	-	-	-	$149,145
Capitalized Equipment/Expenses	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Contract Services (Copier, Field Trips, Professional Services, etc.)	-	$2,000	-	$190,739	-	$4,000	-	-	-	-	-	$4,000	-	-	-	$200,739
Instructional Materials & Supplies (Including CI 430077)	-	$16,295	-	$3,149	-	$33,586	-	-	-	-	-	-	-	$1,146	-	$54,176
Pending Distribution, Potential Funding Variance, and Other Adjustments	-	-	-	$2,517	-	$11,123	-	-	-	-	-	$5,219	-	$61	-	$18,920
Indirect Support	-	-	-	$562	-	-	-	-	-	-	-	-	-	-	-	$562
Total	**15.85**	**$2,280,950**	**0.10**	**$277,335**	**1.73**	**$222,442**	**4.13**	**$506,276**	**-**	**-**	**0.50**	**$104,362**	**-**	**$1,207**	**22.31**	**$3,392,572**

[1] *General Fund Unrestricted – Base and supplemental funds that can be used for general educational purposes such as Norm programs, custodians, etc.*
[2] *General Fund Restricted - Funds allocated based on student characteristics and used for specific educational purposes such as Title III, grants, etc.*
[3] *SENI funds should be focused on improved or increased services for low-income, English learners, and foster youth.*
[4] *The estimated carryovers are based on the available budget and expenditure data as of November 2025 and may still change depending on actual school spending and year-end adjustments.*
[5] *Please refer to the General Fund Programs Manual available on the School Fiscal Services website for additional information.*
[*] *Cafeteria budget is not included in this report.*

LOS ANGELES UNIFIED SCHOOL DISTRICT
BUDGET SERVICES AND FINANCIAL PLANNING DIVISION
SCHOOL BUDGET SUMMARY
BUDGET DEVELOPMENT 2026-2027

Fund Center	School	School Type	Norm Category	Region	ECAST	SENI Quintile
1750701	Victoria El	Elementary School	PHBAO	East	227	1 - HIGHEST

	GF-Unrestricted[1]		GF-Restricted[2]		SENI[3]		Special Education Programs		BSAP/HEET		Title I		Title I (Family Engagement)		Total	
Budget Resource	Calc FTE	Budget	Calc FTE	Budget	Calc FTE	Budget	Calc FTE	Budget	Calc FTE	Budget	Calc FTE	Budget	Calc FTE	Budget	Calc FTE	Budget
Advance Carrover																
Available	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
On Hold 20%	-	$70	-	$7,769	-	-	-	-	-	-	-	-	-	-	-	$7,839
Staffing (Positions and Itinerants)																
Administrators (Principal & Asst. Principal)	1.00	$222,521	-	-	-	-	0.50	$97,518	-	-	-	-	-	-	1.50	$320,039
Clerical (SAAs, Office Tech, Fin. Managers, Lib Aide)	2.75	$307,402	-	-	-	-	-	-	-	-	-	-	-	-	2.75	$307,402
Counseling Services (PSA, Psychologist, PSW, AP, Sec. Counselor)	0.07	$12,083	-	-	0.40	$69,048	0.10	$17,262	-	-	-	-	-	-	0.57	$98,393
Custodians	2.00	$217,417	-	-	-	-	-	-	-	-	-	-	-	-	2.00	$217,417
Health Services (Nurses & Therapists)	1.00	$176,882	-	-	-	-	0.20	$34,524	-	-	-	-	-	-	1.20	$211,406
Instructional Aides & Assistants (Special Ed Asst, Ed Aides)	0.75	$65,529	-	-	-	-	5.28	$514,050	-	-	-	-	-	-	6.03	$579,579
Librarian	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Non-Classroom Coordinators (Title I, TSP Advisor, RJ, Dean, etc.)	-	-	0.42	$78,556	1.58	$279,302	0.70	$120,833	-	-	-	-	-	-	2.70	$478,691
Other Classified (Campus Aides, Supervision Aids & Comm Reps)	0.78	$31,754	-	-	2.89	$139,318	-	-	-	-	-	-	-	-	3.67	$171,072
ROC/ROP Advisor	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Teacher & Instructional Coach	10.80	$1,808,701	-	-	-	-	2.25	$365,267	-	-	1.00	$152,450	-	-	14.05	$2,326,418
Teacher Assistant	-	-	-	-	0.50	$13,674	-	-	-	-	0.50	$13,024	-	-	1.00	$26,698
Teacher Auxiliary	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Benefit Adjustment (For half-time position)																
Benefits	-	-	-	-	-	$4,636	-	-	-	-	-	-	-	-	-	$4,636
Non-Staffing																
Supplemental Salaries (X-Time, Overtime, Differentials, Day-to-Day Subs, etc.)	-	$52,351	-	$190,688	-	$31,454	-	$939	-	-	-	$10,257	-	-	-	$285,689
Capitalized Equipment/Expenses	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Contract Services (Copier, Field Trips, Professional Services, etc.)	-	-	-	$26,800	-	$4,290	-	-	-	-	-	$1,479	-	$1,797	-	$34,366
Instructional Materials & Supplies (Including CI 430077)	-	$13,346	-	$2,280	-	-	-	-	-	-	-	-	-	$252	-	$15,878
Pending Distribution, Potential Funding Variance, and Other Adjustments	-	-	-	$8,347	-	$28,512	-	-	-	-	-	$9,327	-	$108	-	$46,294
Indirect Support	-	-	-	$10,623	-	-	-	-	-	-	-	-	-	-	-	$10,623
Total	**19.15**	**$2,908,056**	**0.42**	**$325,063**	**5.37**	**$570,234**	**9.03**	**$1,150,393**	**-**	**-**	**1.50**	**$186,537**	**-**	**$2,157**	**35.47**	**$5,142,440**

[1] *General Fund Unrestricted – Base and supplemental funds that can be used for general educational purposes such as Norm programs, custodians, etc.*

[2] *General Fund Restricted - Funds allocated based on student characteristics and used for specific educational purposes such as Title III, grants, etc.*

[3] *SENI funds should be focused on improved or increased services for low-income, English learners, and foster youth.*

[4] *The estimated carryovers are based on the available budget and expenditure data as of November 2025 and may still change depending on actual school spending and year-end adjustments.*

[5] *Please refer to the General Fund Programs Manual available on the School Fiscal Services website for additional information.*

[*] *Cafeteria budget is not included in this report.*

LOS ANGELES UNIFIED SCHOOL DISTRICT
BUDGET SERVICES AND FINANCIAL PLANNING DIVISION
SCHOOL BUDGET SUMMARY
BUDGET DEVELOPMENT 2026-2027

Fund Center	School	School Type	Norm Category	Region	ECAST	SENI Quintile
1758901	Wadsworth El	Elementary School	PHBAO	East	447	1 - HIGHEST

	GF-Unrestricted[1]		GF-Restricted[2]		SENI[3]		Special Education Programs		BSAP/HEET		Title I		Title I (Family Engagement)		Total	
Budget Resource	Calc FTE	Budget	Calc FTE	Budget	Calc FTE	Budget	Calc FTE	Budget	Calc FTE	Budget	Calc FTE	Budget	Calc FTE	Budget	Calc FTE	Budget
Advance Carrover																
Available	-	$330	-	-	-	-	-	-	-	-	-	-	-	-	-	$330
On Hold 20%	-	$82	-	$17,345	-	-	-	-	-	-	-	-	-	-	-	$17,427
Staffing (Positions and Itinerants)																
Administrators (Principal & Asst. Principal)	1.00	$225,436	0.06	$12,482	1.00	$195,991	0.94	$182,554	-	-	-	-	-	-	3.00	$616,463
Clerical (SAAs, Office Tech, Fin. Managers, Lib Aide)	2.75	$291,137	-	-	-	-	-	-	-	-	-	-	-	-	2.75	$291,137
Counseling Services (PSA, Psychologist, PSW, AP, Sec. Counselor)	0.07	$12,083	-	-	1.00	$172,622	0.10	$17,262	-	-	-	-	-	-	1.17	$201,967
Custodians	2.00	$228,197	-	-	0.50	$64,102	-	-	-	-	-	-	-	-	2.50	$292,299
Health Services (Nurses & Therapists)	1.00	$176,882	-	-	-	-	0.50	$92,382	-	-	-	-	-	-	1.50	$269,264
Instructional Aides & Assistants (Special Ed Asst, Ed Aides)	0.75	$65,529	-	-	-	-	10.88	$1,080,065	-	-	-	-	-	-	11.63	$1,145,594
Librarian	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Non-Classroom Coordinators (Title I, TSP Advisor, RJ, Dean, etc.)	-	-	-	-	2.00	$334,015	1.50	$277,145	-	-	-	-	-	-	3.50	$611,160
Other Classified (Campus Aides, Supervision Aids & Comm Reps)	0.78	$31,754	-	-	2.60	$102,080	-	-	-	-	0.75	$57,035	-	-	4.13	$190,869
ROC/ROP Advisor	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Teacher & Instructional Coach	18.97	$2,987,297	0.68	$106,401	1.00	$112,316	8.25	$1,230,951	-	-	1.35	$224,033	-	-	30.25	$4,660,998
Teacher Assistant	-	-	-	-	1.50	$39,072	-	-	-	-	-	-	-	-	1.50	$39,072
Teacher Auxiliary	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Benefit Adjustment (For half-time position)																
Benefits	-	-	-	-	-	-$13,454	-	-	-	-	-	-	-	-	-	-$13,454
Non-Staffing																
Supplemental Salaries (X-Time, Overtime, Differentials, Day-to-Day Subs, etc.)	-	$95,954	-	$218,767	-	$45,604	-	$3,284	-	-	-	$130,404	-	$1,043	-	$495,056
Capitalized Equipment/Expenses	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Contract Services (Copier, Field Trips, Professional Services, etc.)	-	-	-	$26,544	-	$15,000	-	-	-	-	-	-	-	-	-	$41,544
Instructional Materials & Supplies (Including CI 430077)	-	$21,854	-	-	-	$59,139	-	-	-	-	-	-	-	$3,000	-	$83,993
Pending Distribution, Potential Funding Variance, and Other Adjustments	-	-	-	$89,950	-	$59,289	-	-	-	-	-	$18,408	-	$213	-	$167,860
Indirect Support	-	-	-	$9,336	-	-	-	-	-	-	-	-	-	-	-	$9,336
Total	**27.32**	**$4,136,535**	**0.74**	**$480,825**	**9.60**	**$1,185,776**	**22.17**	**$2,883,643**	**-**	**-**	**2.10**	**$429,880**	**-**	**$4,256**	**61.93**	**$9,120,915**

[1] *General Fund Unrestricted – Base and supplemental funds that can be used for general educational purposes such as Norm programs, custodians, etc.*

[2] *General Fund Restricted - Funds allocated based on student characteristics and used for specific educational purposes such as Title III, grants, etc.*

[3] *SENI funds should be focused on improved or increased services for low-income, English learners, and foster youth.*

[4] *The estimated carryovers are based on the available budget and expenditure data as of November 2025 and may still change depending on actual school spending and year-end adjustments.*

[5] *Please refer to the General Fund Programs Manual available on the School Fiscal Services website for additional information.*

[*] *Cafeteria budget is not included in this report.*

LOS ANGELES UNIFIED SCHOOL DISTRICT
BUDGET SERVICES AND FINANCIAL PLANNING DIVISION
SCHOOL BUDGET SUMMARY
BUDGET DEVELOPMENT 2026-2027

Fund Center	School	School Type	Norm Category	Region	ECAST	SENI Quintile
1761401	Nava Coll Prep Acad	Senior High School	PHBAO	East	542	1 - HIGHEST

	GF-Unrestricted[1]		GF-Restricted[2]		SENI[3]		Special Education Programs		BSAP/HEET		Title I		Title I (Family Engagement)		Total	
Budget Resource	Calc FTE	Budget	Calc FTE	Budget	Calc FTE	Budget	Calc FTE	Budget	Calc FTE	Budget	Calc FTE	Budget	Calc FTE	Budget	Calc FTE	Budget
Advance Carrover																
Available	-	$3,421	-	-	-	-	-	-	-	-	-	-	-	-	-	$3,421
On Hold 20%	-	$855	-	$15,769	-	-	-	-	-	-	-	-	-	-	-	$16,624
Staffing (Positions and Itinerants)																
Administrators (Principal & Asst. Principal)	1.00	$236,603	-	-	1.00	$207,212	-	-	-	-	-	-	-	-	2.00	$443,815
Clerical (SAAs, Office Tech, Fin. Managers, Lib Aide)	2.50	$296,980	-	-	1.00	$105,294	-	-	-	-	-	-	-	-	3.50	$402,274
Counseling Services (PSA, Psychologist, PSW, AP, Sec. Counselor)	1.07	$127,646	-	-	1.40	$201,680	0.20	$34,524	-	-	1.80	$290,552	-	-	4.47	$654,402
Custodians	3.39	$349,292	-	-	-	-	-	-	-	-	-	-	-	-	3.39	$349,292
Health Services (Nurses & Therapists)	0.54	$96,065	-	-	-	-	-	-	-	-	-	-	-	-	0.54	$96,065
Instructional Aides & Assistants (Special Ed Asst, Ed Aides)	-	-	1.90	$73,785	-	-	6.16	$599,725	-	-	-	-	-	-	8.06	$673,510
Librarian	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Non-Classroom Coordinators (Title I, TSP Advisor, RJ, Dean, etc.)	-	-	-	-	-	-	-	-	-	-	1.00	$161,810	-	-	1.00	$161,810
Other Classified (Campus Aides, Supervision Aids & Comm Reps)	3.49	$281,971	-	-	4.75	$380,387	-	-	0.54	$56,070	0.27	$10,331	0.11	$4,430	9.16	$733,189
ROC/ROP Advisor	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Teacher & Instructional Coach	23.65	$3,393,938	0.35	$48,986	2.00	$328,055	5.55	$744,983	-	-	-	-	-	-	31.55	$4,515,962
Teacher Assistant	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Teacher Auxiliary	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Benefit Adjustment (For half-time position)																
Benefits	-	-$20,179	-	-	-	-	-	-	-	-	-	-	-	-	-	-$20,179
Non-Staffing																
Supplemental Salaries (X-Time, Overtime, Differentials, Day-to-Day Subs, etc.)	-	$133,544	-	$90,142	-	$98,429	-	$2,346	-	-	-	$10,649	-	-	-	$335,110
Capitalized Equipment/Expenses	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Contract Services (Copier, Field Trips, Professional Services, etc.)	-	-	-	$128,169	-	$28,500	-	-	-	-	-	-	-	-	-	$156,669
Instructional Materials & Supplies (Including CI 430077)	-	$25,636	-	$8,057	-	$18,939	-	-	-	-	-	-	-	$615	-	$53,247
Pending Distribution, Potential Funding Variance, and Other Adjustments	-	-	-	$9,094	-	$72,027	-	-	-	-	-	$22,968	-	$266	-	$104,355
Indirect Support	-	-	-	$869	-	-	-	-	-	-	-	-	-	-	-	$869
Total	**35.64**	**$4,925,772**	**2.25**	**$374,871**	**10.15**	**$1,440,523**	**11.91**	**$1,381,578**	**0.54**	**$56,070**	**3.07**	**$496,310**	**0.11**	**$5,311**	**63.67**	**$8,680,435**

[1] *General Fund Unrestricted – Base and supplemental funds that can be used for general educational purposes such as Norm programs, custodians, etc.*
[2] *General Fund Restricted - Funds allocated based on student characteristics and used for specific educational purposes such as Title III, grants, etc.*
[3] *SENI funds should be focused on improved or increased services for low-income, English learners, and foster youth.*
[4] *The estimated carryovers are based on the available budget and expenditure data as of November 2025 and may still change depending on actual school spending and year-end adjustments.*
[5] *Please refer to the General Fund Programs Manual available on the School Fiscal Services website for additional information.*
[*] *Cafeteria budget is not included in this report.*

LOS ANGELES UNIFIED SCHOOL DISTRICT
BUDGET SERVICES AND FINANCIAL PLANNING DIVISION
SCHOOL BUDGET SUMMARY
BUDGET DEVELOPMENT 2026-2027

Fund Center	School	School Type	Norm Category	Region	ECAST	SENI Quintile
1761501	Boyle Heights Hilda Solis High School	Senior High School	PHBAO	East	109	2 - HIGH

	GF-Unrestricted[1]		GF-Restricted[2]		SENI[3]		Special Education Programs		BSAP/HEET		Title I		Title I (Family Engagement)		Total	
Budget Resource	Calc FTE	Budget	Calc FTE	Budget	Calc FTE	Budget	Calc FTE	Budget	Calc FTE	Budget	Calc FTE	Budget	Calc FTE	Budget	Calc FTE	Budget
Advance Carrover																
Available	-	$8,434	-	-	-	-	-	-	-	-	-	-	-	-	-	$8,434
On Hold 20%	-	$2,108	-	-	-	-	-	-	-	-	-	-	-	-	-	$2,108
Staffing (Positions and Itinerants)																
Administrators (Principal & Asst. Principal)	1.00	$209,400	-	-	-	-	-	-	-	-	-	-	-	-	1.00	$209,400
Clerical (SAAs, Office Tech, Fin. Managers, Lib Aide)	2.50	$301,995	-	-	-	-	-	-	-	-	-	-	-	-	2.50	$301,995
Counseling Services (PSA, Psychologist, PSW, AP, Sec. Counselor)	1.12	$184,770	-	-	-	-	0.10	$17,262	-	-	0.70	$111,969	-	-	1.92	$314,001
Custodians	3.00	$290,982	-	-	0.50	$64,102	-	-	-	-	-	-	-	-	3.50	$355,084
Health Services (Nurses & Therapists)	1.00	$176,882	-	-	-	-	0.20	$36,953	-	-	-	-	-	-	1.20	$213,835
Instructional Aides & Assistants (Special Ed Asst, Ed Aides)	-	-	-	-	-	-	8.04	$790,039	-	-	-	-	-	-	8.04	$790,039
Librarian	1.00	$123,075	-	-	-	-	-	-	-	-	-	-	-	-	1.00	$123,075
Non-Classroom Coordinators (Title I, TSP Advisor, RJ, Dean, etc.)	-	-	-	-	1.00	$177,404	0.25	$43,155	-	-	0.50	$80,907	-	-	1.75	$301,466
Other Classified (Campus Aides, Supervision Aids & Comm Reps)	2.17	$128,471	-	-	-	-	-	-	1.00	$103,241	0.34	$13,284	0.04	$1,477	3.55	$246,473
ROC/ROP Advisor	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Teacher & Instructional Coach	5.08	$839,255	-	-	2.00	$224,874	4.36	$628,879	-	-	-	-	-	-	11.44	$1,693,008
Teacher Assistant	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Teacher Auxiliary	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Benefit Adjustment (For half-time position)																
Benefits	-	-$13,453	-	-	-	-$26,908	-	-	-	-	-	-	-	-	-	-$40,361
Non-Staffing																
Supplemental Salaries (X-Time, Overtime, Differentials, Day-to-Day Subs, etc.)	-	$40,262	-	$46,324	-	$10,939	-	$1,877	-	-	-	$780	-	-	-	$100,182
Capitalized Equipment/Expenses	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Contract Services (Copier, Field Trips, Professional Services, etc.)	-	-	-	$23,000	-	$3,319	-	-	-	-	-	$3,319	-	-	-	$29,638
Instructional Materials & Supplies (Including CI 430077)	-	$13,634	-	$1,000	-	$20,224	-	-	-	-	-	-	-	$526	-	$35,384
Pending Distribution, Potential Funding Variance, and Other Adjustments	-	-	-	$10,977	-	$24,945	-	-	-	-	-	$9,122	-	$106	-	$45,150
Indirect Support	-	-	-	$367	-	-	-	-	-	-	-	-	-	-	-	$367
Total	**16.87**	**$2,305,815**	**-**	**$81,668**	**3.50**	**$498,899**	**12.95**	**$1,518,165**	**1.00**	**$103,241**	**1.54**	**$219,381**	**0.04**	**$2,109**	**35.90**	**$4,729,278**

[1] *General Fund Unrestricted – Base and supplemental funds that can be used for general educational purposes such as Norm programs, custodians, etc.*

[2] *General Fund Restricted - Funds allocated based on student characteristics and used for specific educational purposes such as Title III, grants, etc.*

[3] *SENI funds should be focused on improved or increased services for low-income, English learners, and foster youth.*

[4] *The estimated carryovers are based on the available budget and expenditure data as of November 2025 and may still change depending on actual school spending and year-end adjustments.*

[5] *Please refer to the General Fund Programs Manual available on the School Fiscal Services website for additional information.*

[*] *Cafeteria budget is not included in this report.*

LOS ANGELES UNIFIED SCHOOL DISTRICT
BUDGET SERVICES AND FINANCIAL PLANNING DIVISION
SCHOOL BUDGET SUMMARY
BUDGET DEVELOPMENT 2026-2027

Fund Center	School	School Type	Norm Category	Region	ECAST	SENI Quintile
1761502	Boyle Heights Hilda Solis HS STEM Magnet	Senior High School	Magnet Group 2	East	125	-

	GF-Unrestricted[1]		GF-Restricted[2]		SENI[3]		Special Education Programs		BSAP/HEET		Title I		Title I (Family Engagement)		Total	
Budget Resource	Calc FTE	Budget	Calc FTE	Budget	Calc FTE	Budget	Calc FTE	Budget	Calc FTE	Budget	Calc FTE	Budget	Calc FTE	Budget	Calc FTE	Budget
Advance Carrover																
Available	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
On Hold 20%	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Staffing (Positions and Itinerants)																
Administrators (Principal & Asst. Principal)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Clerical (SAAs, Office Tech, Fin. Managers, Lib Aide)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Counseling Services (PSA, Psychologist, PSW, AP, Sec. Counselor)	-	-	-	-	-	-	-	-	-	-	0.20	$36,952	-	-	0.20	$36,952
Custodians	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Health Services (Nurses & Therapists)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Instructional Aides & Assistants (Special Ed Asst, Ed Aides)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Librarian	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Non-Classroom Coordinators (Title I, TSP Advisor, RJ, Dean, etc.)	0.50	$94,039	-	-	-	-	-	-	-	-	-	-	-	-	0.50	$94,039
Other Classified (Campus Aides, Supervision Aids & Comm Reps)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
ROC/ROP Advisor	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Teacher & Instructional Coach	6.00	$829,673	-	-	-	-	-	-	-	-	-	-	-	-	6.00	$829,673
Teacher Assistant	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Teacher Auxiliary	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Benefit Adjustment (For half-time position)																
Benefits	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Non-Staffing																
Supplemental Salaries (X-Time, Overtime, Differentials, Day-to-Day Subs, etc.)	-	$32,985	-	-	-	-	-	-	-	-	-	-	-	-	-	$32,985
Capitalized Equipment/Expenses	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Contract Services (Copier, Field Trips, Professional Services, etc.)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Instructional Materials & Supplies (Including CI 430077)	-	$7,250	-	-	-	-	-	-	-	-	-	-	-	-	-	$7,250
Pending Distribution, Potential Funding Variance, and Other Adjustments	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Indirect Support	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Total	**6.50**	**$963,947**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**0.20**	**$36,952**	**-**	**-**	**6.70**	**$1,000,899**

[1] *General Fund Unrestricted – Base and supplemental funds that can be used for general educational purposes such as Norm programs, custodians, etc.*
[2] *General Fund Restricted - Funds allocated based on student characteristics and used for specific educational purposes such as Title III, grants, etc.*
[3] *SENI funds should be focused on improved or increased services for low-income, English learners, and foster youth.*
[4] *The estimated carryovers are based on the available budget and expenditure data as of November 2025 and may still change depending on actual school spending and year-end adjustments.*
[5] *Please refer to the General Fund Programs Manual available on the School Fiscal Services website for additional information.*
[*] *Cafeteria budget is not included in this report.*

LOS ANGELES UNIFIED SCHOOL DISTRICT
BUDGET SERVICES AND FINANCIAL PLANNING DIVISION
SCHOOL BUDGET SUMMARY
BUDGET DEVELOPMENT 2026-2027

Fund Center	School	School Type	Norm Category	Region	ECAST	SENI Quintile
1764001	Chavez El	Elementary School	PHBAO	East	169	2 - HIGH

	GF-Unrestricted[1]		GF-Restricted[2]		SENI[3]		Special Education Programs		BSAP/HEET		Title I		Title I (Family Engagement)		Total	
Budget Resource	Calc FTE	Budget	Calc FTE	Budget	Calc FTE	Budget	Calc FTE	Budget	Calc FTE	Budget	Calc FTE	Budget	Calc FTE	Budget	Calc FTE	Budget
Advance Carrover																
Available	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
On Hold 20%	-	$1,080	-	$4,926	-	-	-	-	-	-	-	-	-	-	-	$6,006
Staffing (Positions and Itinerants)																
Administrators (Principal & Asst. Principal)	1.00	$220,919	-	-	-	-	0.50	$97,518	-	-	-	-	-	-	1.50	$318,437
Clerical (SAAs, Office Tech, Fin. Managers, Lib Aide)	2.38	$251,967	-	-	-	-	-	-	-	-	-	-	-	-	2.38	$251,967
Counseling Services (PSA, Psychologist, PSW, AP, Sec. Counselor)	0.10	$17,262	-	-	0.60	$103,572	0.10	$17,262	-	-	-	-	-	-	0.80	$138,096
Custodians	2.00	$213,930	-	-	-	-	-	-	-	-	-	-	-	-	2.00	$213,930
Health Services (Nurses & Therapists)	1.00	$176,882	-	-	-	-	0.20	$36,953	-	-	-	-	-	-	1.20	$213,835
Instructional Aides & Assistants (Special Ed Asst, Ed Aides)	1.13	$79,902	-	-	0.38	$14,757	9.55	$934,030	-	-	-	-	-	-	11.06	$1,028,689
Librarian	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Non-Classroom Coordinators (Title I, TSP Advisor, RJ, Dean, etc.)	-	-	-	-	0.50	$96,818	0.70	$128,120	-	-	0.50	$94,360	-	-	1.70	$319,298
Other Classified (Campus Aides, Supervision Aids & Comm Reps)	1.28	$51,434	-	-	2.01	$97,728	-	-	-	-	0.23	$17,114	-	-	3.52	$166,276
ROC/ROP Advisor	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Teacher & Instructional Coach	7.40	$1,167,433	-	-	-	-	5.25	$778,314	-	-	-	-	-	-	12.65	$1,945,747
Teacher Assistant	-	-	-	-	-	-	-	-	-	-	0.50	$13,024	-	-	0.50	$13,024
Teacher Auxiliary	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Benefit Adjustment (For half-time position)																
Benefits	-	$17,625	-	-	-	-$13,454	-	-	-	-	-	-$13,454	-	-	-	-$9,283
Non-Staffing																
Supplemental Salaries (X-Time, Overtime, Differentials, Day-to-Day Subs, etc.)	-	$36,948	-	$240,536	-	$8,387	-	$2,346	-	-	-	$2,152	-	-	-	$290,369
Capitalized Equipment/Expenses	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Contract Services (Copier, Field Trips, Professional Services, etc.)	-	$3,000	-	$11,045	-	$3,500	-	-	-	-	-	-	-	-	-	$17,545
Instructional Materials & Supplies (Including CI 430077)	-	$10,897	-	$4,935	-	$8,591	-	-	-	-	-	-	-	$1,309	-	$25,732
Pending Distribution, Potential Funding Variance, and Other Adjustments	-	-	-	$5,816	-	$16,837	-	-	-	-	-	$5,958	-	$69	-	$28,680
Indirect Support	-	-	-	$7,812	-	-	-	-	-	-	-	-	-	-	-	$7,812
Total	**16.29**	**$2,249,279**	**-**	**$275,070**	**3.49**	**$336,736**	**16.30**	**$1,994,543**	**-**	**-**	**1.23**	**$119,154**	**-**	**$1,378**	**37.31**	**$4,976,160**

[1] *General Fund Unrestricted – Base and supplemental funds that can be used for general educational purposes such as Norm programs, custodians, etc.*
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[3] *SENI funds should be focused on improved or increased services for low-income, English learners, and foster youth.*
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LOS ANGELES UNIFIED SCHOOL DISTRICT
BUDGET SERVICES AND FINANCIAL PLANNING DIVISION
SCHOOL BUDGET SUMMARY
BUDGET DEVELOPMENT 2026-2027

Fund Center	School	School Type	Norm Category	Region	ECAST	SENI Quintile
1765401	West Vernon El	Elementary School	PHBAO	East	400	2 - HIGH

	GF-Unrestricted[1]		GF-Restricted[2]		SENI[3]		Special Education Programs		BSAP/HEET		Title I		Title I (Family Engagement)		Total	
Budget Resource	Calc FTE	Budget	Calc FTE	Budget	Calc FTE	Budget	Calc FTE	Budget	Calc FTE	Budget	Calc FTE	Budget	Calc FTE	Budget	Calc FTE	Budget
Advance Carrover																
Available	-	$214,804	-	$26,750	-	-	-	-	-	-	-	-	-	-	-	$241,554
On Hold 20%	-	$53,871	-	$21,228	-	-	-	-	-	-	-	-	-	-	-	$75,099
Staffing (Positions and Itinerants)																
Administrators (Principal & Asst. Principal)	1.00	$230,941	-	-	-	-	0.50	$97,518	-	-	-	-	-	-	1.50	$328,459
Clerical (SAAs, Office Tech, Fin. Managers, Lib Aide)	2.75	$286,480	0.60	$69,014	0.40	$46,077	-	-	-	-	-	-	-	-	3.75	$401,571
Counseling Services (PSA, Psychologist, PSW, AP, Sec. Counselor)	0.07	$12,083	0.60	$103,572	-	-	0.10	$17,262	-	-	1.40	$241,667	-	-	2.17	$374,584
Custodians	2.00	$205,279	-	-	-	-	-	-	-	-	-	-	-	-	2.00	$205,279
Health Services (Nurses & Therapists)	1.00	$176,882	0.20	$36,953	-	-	0.30	$55,429	-	-	-	-	-	-	1.50	$269,264
Instructional Aides & Assistants (Special Ed Asst, Ed Aides)	1.50	$130,674	-	-	0.38	$14,757	3.52	$342,700	-	-	-	-	-	-	5.40	$488,131
Librarian	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Non-Classroom Coordinators (Title I, TSP Advisor, RJ, Dean, etc.)	1.00	$173,050	-	-	1.00	$172,847	0.90	$155,356	-	-	-	-	-	-	2.90	$501,253
Other Classified (Campus Aides, Supervision Aids & Comm Reps)	1.09	$88,799	-	-	5.40	$380,298	-	-	-	-	-	-	-	-	6.49	$469,097
ROC/ROP Advisor	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Teacher & Instructional Coach	17.57	$2,872,547	2.08	$348,798	-	-	3.25	$526,066	-	-	0.35	$61,025	-	-	23.25	$3,808,436
Teacher Assistant	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Teacher Auxiliary	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Benefit Adjustment (For half-time position)																
Benefits	-	-	-	-	-	$5,294	-	-	-	-	-	-	-	-	-	$5,294
Non-Staffing																
Supplemental Salaries (X-Time, Overtime, Differentials, Day-to-Day Subs, etc.)	-	$91,849	-	$249,833	-	$258,790	-	$1,408	-	-	-	$78,335	-	-	-	$680,215
Capitalized Equipment/Expenses	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Contract Services (Copier, Field Trips, Professional Services, etc.)	-	-	-	$88,576	-	$8,380	-	-	-	-	-	-	-	$3,691	-	$100,647
Instructional Materials & Supplies (Including CI 430077)	-	$21,860	-	$14,414	-	$5,000	-	-	-	-	-	-	-	-	-	$41,274
Pending Distribution, Potential Funding Variance, and Other Adjustments	-	$18,356	-	$94,704	-	$46,919	-	-	-	-	-	$16,805	-	$195	-	$176,979
Indirect Support	-	-	-	$51,596	-	-	-	-	-	-	-	-	-	-	-	$51,596
Total	**27.98**	**$4,577,475**	**3.48**	**$1,105,438**	**7.18**	**$938,362**	**8.57**	**$1,195,739**	**-**	**-**	**1.75**	**$397,832**	**-**	**$3,886**	**48.96**	**$8,218,732**

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[3] *SENI funds should be focused on improved or increased services for low-income, English learners, and foster youth.*

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LOS ANGELES UNIFIED SCHOOL DISTRICT
BUDGET SERVICES AND FINANCIAL PLANNING DIVISION
SCHOOL BUDGET SUMMARY
BUDGET DEVELOPMENT 2026-2027

Fund Center	School	School Type	Norm Category	Region	ECAST	SENI Quintile
1766401	Legacy SH VAPA	Senior High School	PHBAO	East	315	2 - HIGH

	GF-Unrestricted[1]		GF-Restricted[2]		SENI[3]		Special Education Programs		BSAP/HEET		Title I		Title I (Family Engagement)		Total	
Budget Resource	Calc FTE	Budget	Calc FTE	Budget	Calc FTE	Budget	Calc FTE	Budget	Calc FTE	Budget	Calc FTE	Budget	Calc FTE	Budget	Calc FTE	Budget
Advance Carrover																
Available	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
On Hold 20%	-	$254	-	$4,325	-	-	-	-	-	-	-	-	-	-	-	$4,579
Staffing (Positions and Itinerants)																
Administrators (Principal & Asst. Principal)	1.00	$240,322	-	-	-	-	-	-	-	-	-	-	-	-	1.00	$240,322
Clerical (SAAs, Office Tech, Fin. Managers, Lib Aide)	2.19	$254,229	-	-	0.33	$33,780	-	-	-	-	-	-	-	-	2.52	$288,009
Counseling Services (PSA, Psychologist, PSW, AP, Sec. Counselor)	0.52	$87,392	-	-	0.50	$75,015	0.10	$17,262	-	-	1.40	$235,232	-	-	2.52	$414,901
Custodians	1.36	$145,584	-	-	-	-	-	-	-	-	-	-	-	-	1.36	$145,584
Health Services (Nurses & Therapists)	0.19	$34,386	-	-	-	-	-	-	-	-	-	-	-	-	0.19	$34,386
Instructional Aides & Assistants (Special Ed Asst, Ed Aides)	-	-	-	-	-	-	2.64	$257,025	-	-	-	-	-	-	2.64	$257,025
Librarian	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Non-Classroom Coordinators (Title I, TSP Advisor, RJ, Dean, etc.)	-	-	-	-	0.50	$95,247	0.10	$18,476	-	-	0.50	$94,360	-	-	1.10	$208,083
Other Classified (Campus Aides, Supervision Aids & Comm Reps)	0.24	$19,269	-	-	1.48	$70,336	-	-	1.19	$123,311	-	-	-	-	2.91	$212,916
ROC/ROP Advisor	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Teacher & Instructional Coach	15.73	$2,195,673	0.57	$68,284	1.78	$204,785	2.62	$418,876	-	-	-	-	-	-	20.70	$2,887,618
Teacher Assistant	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Teacher Auxiliary	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Benefit Adjustment (For half-time position)																
Benefits	-	-	-	-	-	-$12,217	-	-	-	-	-	-$13,454	-	-	-	-$25,671
Non-Staffing																
Supplemental Salaries (X-Time, Overtime, Differentials, Day-to-Day Subs, etc.)	-	$72,341	-	$29,050	-	$19,240	-	$1,408	-	-	-	$780	-	-	-	$122,819
Capitalized Equipment/Expenses	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Contract Services (Copier, Field Trips, Professional Services, etc.)	-	$62,500	-	$258,500	-	$7,579	-	-	-	-	-	$7,579	-	$2,897	-	$339,055
Instructional Materials & Supplies (Including CI 430077)	-	$17,383	-	$19,500	-	$236,664	-	-	-	-	-	-	-	-	-	$273,547
Pending Distribution, Potential Funding Variance, and Other Adjustments	-	-	-	$6,125	-	$38,444	-	-	-	-	-	$13,190	-	$153	-	$57,912
Indirect Support	-	-	-	$575	-	-	-	-	-	-	-	-	-	-	-	$575
Total	**21.23**	**$3,129,333**	**0.57**	**$386,359**	**4.59**	**$768,873**	**5.46**	**$713,047**	**1.19**	**$123,311**	**1.90**	**$337,687**	**-**	**$3,050**	**34.94**	**$5,461,660**

[1] *General Fund Unrestricted – Base and supplemental funds that can be used for general educational purposes such as Norm programs, custodians, etc.*
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[3] *SENI funds should be focused on improved or increased services for low-income, English learners, and foster youth.*
[4] *The estimated carryovers are based on the available budget and expenditure data as of November 2025 and may still change depending on actual school spending and year-end adjustments.*
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[*] *Cafeteria budget is not included in this report.*

LOS ANGELES UNIFIED SCHOOL DISTRICT
BUDGET SERVICES AND FINANCIAL PLANNING DIVISION
SCHOOL BUDGET SUMMARY
BUDGET DEVELOPMENT 2026-2027

Fund Center	School	School Type	Norm Category	Region	ECAST	SENI Quintile
1766901	Marquez SH Soc Jus	Senior High School	PHBAO	East	438	2 - HIGH

	GF-Unrestricted[1]		GF-Restricted[2]		SENI[3]		Special Education Programs		BSAP/HEET		Title I		Title I (Family Engagement)		Total	
Budget Resource	Calc FTE	Budget	Calc FTE	Budget	Calc FTE	Budget	Calc FTE	Budget	Calc FTE	Budget	Calc FTE	Budget	Calc FTE	Budget	Calc FTE	Budget
Advance Carrover																
Available	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
On Hold 20%	-	$59	-	$12,460	-	-	-	-	-	-	-	-	-	-	-	$12,519
Staffing (Positions and Itinerants)																
Administrators (Principal & Asst. Principal)	1.00	$233,419	-	-	1.00	$204,873	-	-	-	-	-	-	-	-	2.00	$438,292
Clerical (SAAs, Office Tech, Fin. Managers, Lib Aide)	2.24	$256,324	-	-	-	-	-	-	-	-	-	-	-	-	2.24	$256,324
Counseling Services (PSA, Psychologist, PSW, AP, Sec. Counselor)	1.03	$118,373	-	-	1.40	$236,953	0.10	$17,262	-	-	1.60	$253,943	-	-	4.13	$626,531
Custodians	1.58	$172,548	-	-	0.16	$16,160	-	-	-	-	-	-	-	-	1.74	$188,708
Health Services (Nurses & Therapists)	0.24	$43,177	-	-	-	-	-	-	-	-	-	-	-	-	0.24	$43,177
Instructional Aides & Assistants (Special Ed Asst, Ed Aides)	-	-	-	-	-	-	4.40	$428,375	-	-	-	-	-	-	4.40	$428,375
Librarian	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Non-Classroom Coordinators (Title I, TSP Advisor, RJ, Dean, etc.)	-	-	-	-	2.00	$329,735	0.10	$18,476	-	-	1.00	$161,810	-	-	3.10	$510,021
Other Classified (Campus Aides, Supervision Aids & Comm Reps)	0.19	$15,500	-	-	1.37	$75,583	-	-	0.24	$25,201	-	-	-	-	1.80	$116,284
ROC/ROP Advisor	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Teacher & Instructional Coach	19.00	$2,906,916	0.80	$89,134	0.20	$22,286	5.26	$815,559	-	-	-	-	-	-	25.26	$3,833,895
Teacher Assistant	-	-	0.50	$13,024	-	-	-	-	-	-	-	-	-	-	0.50	$13,024
Teacher Auxiliary	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Benefit Adjustment (For half-time position)																
Benefits	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Non-Staffing																
Supplemental Salaries (X-Time, Overtime, Differentials, Day-to-Day Subs, etc.)	-	$106,755	-	$29,186	-	$3,120	-	$1,877	-	-	-	$14,915	-	$1,000	-	$156,853
Capitalized Equipment/Expenses	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Contract Services (Copier, Field Trips, Professional Services, etc.)	-	-	-	$33,000	-	$4,000	-	-	-	-	-	-	-	-	-	$37,000
Instructional Materials & Supplies (Including CI 430077)	-	$22,750	-	$19,880	-	$40,358	-	-	-	-	-	-	-	$3,124	-	$86,112
Pending Distribution, Potential Funding Variance, and Other Adjustments	-	-	-	$7,113	-	$49,109	-	-	-	-	-	$18,777	-	$218	-	$75,217
Indirect Support	-	-	-	$773	-	-	-	-	-	-	-	-	-	-	-	$773
Total	**25.28**	**$3,875,821**	**1.30**	**$204,570**	**6.13**	**$982,177**	**9.86**	**$1,281,549**	**0.24**	**$25,201**	**2.60**	**$449,445**	**-**	**$4,342**	**45.41**	**$6,823,105**

[1] *General Fund Unrestricted – Base and supplemental funds that can be used for general educational purposes such as Norm programs, custodians, etc.*

[2] *General Fund Restricted - Funds allocated based on student characteristics and used for specific educational purposes such as Title III, grants, etc.*

[3] *SENI funds should be focused on improved or increased services for low-income, English learners, and foster youth.*

[4] *The estimated carryovers are based on the available budget and expenditure data as of November 2025 and may still change depending on actual school spending and year-end adjustments.*

[5] *Please refer to the General Fund Programs Manual available on the School Fiscal Services website for additional information.*

[*] *Cafeteria budget is not included in this report.*

LOS ANGELES UNIFIED SCHOOL DISTRICT
BUDGET SERVICES AND FINANCIAL PLANNING DIVISION
SCHOOL BUDGET SUMMARY
BUDGET DEVELOPMENT 2026-2027

Fund Center	School	School Type	Norm Category	Region	ECAST	SENI Quintile
1772201	Dr. Maya Angelou Community Senior High	Senior High School	PHBAO	East	859	1 - HIGHEST

	GF-Unrestricted[1]		GF-Restricted[2]		SENI[3]		Special Education Programs		BSAP/HEET		Title I		Title I (Family Engagement)		Total	
Budget Resource	Calc FTE	Budget	Calc FTE	Budget	Calc FTE	Budget	Calc FTE	Budget	Calc FTE	Budget	Calc FTE	Budget	Calc FTE	Budget	Calc FTE	Budget
Advance Carrover																
Available	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
On Hold 20%	-	$17,305	-	$21,478	-	-	-	-	-	-	-	-	-	-	-	$38,783
Staffing (Positions and Itinerants)																
Administrators (Principal & Asst. Principal)	1.00	$221,604	-	-	2.00	$414,424	-	-	-	-	-	-	-	-	3.00	$636,028
Clerical (SAAs, Office Tech, Fin. Managers, Lib Aide)	4.00	$432,069	-	-	1.00	$92,129	-	-	-	-	1.00	$131,214	-	-	6.00	$655,412
Counseling Services (PSA, Psychologist, PSW, AP, Sec. Counselor)	4.62	$784,375	1.00	$150,029	4.00	$530,232	0.30	$51,785	-	-	1.70	$308,025	-	-	11.62	$1,824,446
Custodians	6.00	$649,565	-	-	-	-	-	-	-	-	-	-	-	-	6.00	$649,565
Health Services (Nurses & Therapists)	1.00	$176,882	-	-	-	-	0.20	$36,953	-	-	-	-	-	-	1.20	$213,835
Instructional Aides & Assistants (Special Ed Asst, Ed Aides)	-	-	-	-	-	-	10.92	$1,053,279	-	-	0.75	$78,612	-	-	11.67	$1,131,891
Librarian	1.00	$161,167	-	-	-	-	-	-	-	-	-	-	-	-	1.00	$161,167
Non-Classroom Coordinators (Title I, TSP Advisor, RJ, Dean, etc.)	-	-	-	-	3.00	$483,384	0.40	$73,905	-	-	-	-	-	-	3.40	$557,289
Other Classified (Campus Aides, Supervision Aids & Comm Reps)	2.59	$193,441	-	-	5.30	$407,171	-	-	1.00	$103,241	0.68	$51,334	0.08	$5,706	9.65	$760,893
ROC/ROP Advisor	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Teacher & Instructional Coach	36.12	$5,224,763	1.68	$224,049	1.85	$217,862	9.40	$1,278,686	-	-	2.35	$368,905	-	-	51.40	$7,314,265
Teacher Assistant	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Teacher Auxiliary	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Benefit Adjustment (For half-time position)																
Benefits	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Non-Staffing																
Supplemental Salaries (X-Time, Overtime, Differentials, Day-to-Day Subs, etc.)	-	$197,998	-	$82,514	-	$62,214	-	$3,753	-	$18,000	-	$4,461	-	$1,992	-	$370,932
Capitalized Equipment/Expenses	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Contract Services (Copier, Field Trips, Professional Services, etc.)	-	$45,000	-	$277,250	-	$10,000	-	-	-	$28,700	-	-	-	-	-	$360,950
Instructional Materials & Supplies (Including CI 430077)	-	$175,300	-	$49,779	-	$40,647	-	-	-	$3,700	-	$6,108	-	-	-	$275,534
Pending Distribution, Potential Funding Variance, and Other Adjustments	-	-	-	$14,497	-	$118,846	-	-	-	-	-	$35,048	-	$406	-	$168,797
Indirect Support	-	-	-	$1,399	-	-	-	-	-	-	-	-	-	-	-	$1,399
Total	**56.33**	**$8,279,469**	**2.68**	**$820,995**	**17.15**	**$2,376,909**	**21.22**	**$2,498,361**	**1.00**	**$153,641**	**6.48**	**$983,707**	**0.08**	**$8,104**	**104.94**	**$15,121,186**

[1] *General Fund Unrestricted – Base and supplemental funds that can be used for general educational purposes such as Norm programs, custodians, etc.*
[2] *General Fund Restricted - Funds allocated based on student characteristics and used for specific educational purposes such as Title III, grants, etc.*
[3] *SENI funds should be focused on improved or increased services for low-income, English learners, and foster youth.*
[4] *The estimated carryovers are based on the available budget and expenditure data as of November 2025 and may still change depending on actual school spending and year-end adjustments.*
[5] *Please refer to the General Fund Programs Manual available on the School Fiscal Services website for additional information.*
[*] *Cafeteria budget is not included in this report.*

LOS ANGELES UNIFIED SCHOOL DISTRICT
BUDGET SERVICES AND FINANCIAL PLANNING DIVISION
SCHOOL BUDGET SUMMARY
BUDGET DEVELOPMENT 2026-2027

Fund Center	School	School Type	Norm Category	Region	ECAST	SENI Quintile
1772501	Marquez SH LIBRA	Senior High School	PHBAO	East	606	4 - LOW

	GF-Unrestricted[1]		GF-Restricted[2]		SENI[3]		Special Education Programs		BSAP/HEET		Title I		Title I (Family Engagement)		Total	
Budget Resource	Calc FTE	Budget	Calc FTE	Budget	Calc FTE	Budget	Calc FTE	Budget	Calc FTE	Budget	Calc FTE	Budget	Calc FTE	Budget	Calc FTE	Budget
Advance Carrover																
Available	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
On Hold 20%	-	$1,974	-	$13,881	-	-	-	-	-	-	-	-	-	-	-	$15,855
Staffing (Positions and Itinerants)																
Administrators (Principal & Asst. Principal)	1.00	$242,363	-	-	1.00	$208,383	-	-	-	-	-	-	-	-	2.00	$450,746
Clerical (SAAs, Office Tech, Fin. Managers, Lib Aide)	2.34	$255,042	-	-	0.36	$36,376	-	-	-	-	0.60	$78,729	-	-	3.30	$370,147
Counseling Services (PSA, Psychologist, PSW, AP, Sec. Counselor)	2.04	$346,342	-	-	2.00	$247,486	0.20	$34,524	-	-	2.20	$359,600	-	-	6.44	$987,952
Custodians	2.21	$238,835	-	-	0.16	$16,160	-	-	-	-	-	-	-	-	2.37	$254,995
Health Services (Nurses & Therapists)	0.34	$59,751	-	-	-	-	-	-	-	-	-	-	-	-	0.34	$59,751
Instructional Aides & Assistants (Special Ed Asst, Ed Aides)	-	-	-	-	-	-	4.27	$436,950	-	-	-	-	-	-	4.27	$436,950
Librarian	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Non-Classroom Coordinators (Title I, TSP Advisor, RJ, Dean, etc.)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Other Classified (Campus Aides, Supervision Aids & Comm Reps)	0.27	$21,460	-	-	0.99	$61,064	-	-	1.34	$138,116	-	-	-	-	2.60	$220,640
ROC/ROP Advisor	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Teacher & Instructional Coach	26.00	$3,576,310	-	-	-	-	4.27	$540,882	-	-	-	-	-	-	30.27	$4,117,192
Teacher Assistant	-	-	2.00	$93,546	-	-	-	-	-	-	0.50	$13,024	-	-	2.50	$106,570
Teacher Auxiliary	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Benefit Adjustment (For half-time position)																
Benefits	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Non-Staffing																
Supplemental Salaries (X-Time, Overtime, Differentials, Day-to-Day Subs, etc.)	-	$149,321	-	$95,128	-	$154,753	-	$1,877	-	-	-	$39,946	-	-	-	$441,025
Capitalized Equipment/Expenses	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Contract Services (Copier, Field Trips, Professional Services, etc.)	-	-	-	$276,490	-	$39,500	-	-	-	-	-	-	-	$2,800	-	$318,790
Instructional Materials & Supplies (Including CI 430077)	-	$33,043	-	$28,928	-	$48,570	-	-	-	-	-	-	-	$2,452	-	$112,993
Pending Distribution, Potential Funding Variance, and Other Adjustments	-	-	-	$10,379	-	$42,753	-	-	-	-	-	$23,913	-	$277	-	$77,322
Indirect Support	-	-	-	$876	-	-	-	-	-	-	-	-	-	-	-	$876
Total	**34.20**	**$4,924,441**	**2.00**	**$519,228**	**4.51**	**$855,045**	**8.74**	**$1,014,233**	**1.34**	**$138,116**	**3.30**	**$515,212**	**-**	**$5,529**	**54.09**	**$7,971,804**

[1] *General Fund Unrestricted – Base and supplemental funds that can be used for general educational purposes such as Norm programs, custodians, etc.*

[2] *General Fund Restricted - Funds allocated based on student characteristics and used for specific educational purposes such as Title III, grants, etc.*

[3] *SENI funds should be focused on improved or increased services for low-income, English learners, and foster youth.*

[4] *The estimated carryovers are based on the available budget and expenditure data as of November 2025 and may still change depending on actual school spending and year-end adjustments.*

[5] *Please refer to the General Fund Programs Manual available on the School Fiscal Services website for additional information.*

[*] *Cafeteria budget is not included in this report.*

LOS ANGELES UNIFIED SCHOOL DISTRICT
BUDGET SERVICES AND FINANCIAL PLANNING DIVISION
SCHOOL BUDGET SUMMARY
BUDGET DEVELOPMENT 2026-2027

Fund Center	School	School Type	Norm Category	Region	ECAST	SENI Quintile
1774901	Roosevelt SH	Senior High School	PHBAO	East	1383	2 - HIGH

	GF-Unrestricted[1]		GF-Restricted[2]		SENI[3]		Special Education Programs		BSAP/HEET		Title I		Title I (Family Engagement)		Total	
Budget Resource	Calc FTE	Budget	Calc FTE	Budget	Calc FTE	Budget	Calc FTE	Budget	Calc FTE	Budget	Calc FTE	Budget	Calc FTE	Budget	Calc FTE	Budget
Advance Carrover																
Available	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
On Hold 20%	-	$5,688	-	$36,683	-	-	-	-	-	-	-	-	-	-	-	$42,371
Staffing (Positions and Itinerants)																
Administrators (Principal & Asst. Principal)	3.00	$669,362	-	-	-	-	-	-	-	-	-	-	-	-	3.00	$669,362
Clerical (SAAs, Office Tech, Fin. Managers, Lib Aide)	5.77	$624,083	-	-	5.80	$625,761	-	-	-	-	-	-	-	-	11.57	$1,249,844
Counseling Services (PSA, Psychologist, PSW, AP, Sec. Counselor)	8.09	$1,337,473	1.00	$166,736	1.30	$165,243	0.60	$103,571	-	-	4.20	$694,392	-	-	15.19	$2,467,415
Custodians	6.32	$688,357	-	-	2.40	$243,108	-	-	-	-	-	-	-	-	8.72	$931,465
Health Services (Nurses & Therapists)	0.77	$136,252	-	-	-	-	-	-	-	-	-	-	-	-	0.77	$136,252
Instructional Aides & Assistants (Special Ed Asst, Ed Aides)	1.00	$118,800	-	-	-	-	16.46	$1,620,281	-	-	-	-	-	-	17.46	$1,739,081
Librarian	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Non-Classroom Coordinators (Title I, TSP Advisor, RJ, Dean, etc.)	-	-	-	-	5.00	$836,105	0.25	$46,191	-	-	-	-	-	-	5.25	$882,296
Other Classified (Campus Aides, Supervision Aids & Comm Reps)	2.19	$176,428	-	-	5.28	$328,119	-	-	2.77	$286,009	1.54	$115,547	0.34	$13,284	12.12	$919,387
ROC/ROP Advisor	0.20	$28,243	0.80	$113,969	-	-	-	-	-	-	-	-	-	-	1.00	$142,212
Teacher & Instructional Coach	57.60	$8,197,654	1.00	$111,417	2.40	$316,984	14.32	$2,113,307	-	-	3.00	$469,745	-	-	78.32	$11,209,107
Teacher Assistant	-	-	2.00	$93,546	-	-	-	-	-	-	3.00	$136,416	-	-	5.00	$229,962
Teacher Auxiliary	1.20	$144,618	-	-	-	-	-	-	-	-	-	-	-	-	1.20	$144,618
Benefit Adjustment (For half-time position)																
Benefits	-	-$3,362	-	-	-	$3,970	-	-	-	-	-	-	-	-	-	$608
Non-Staffing																
Supplemental Salaries (X-Time, Overtime, Differentials, Day-to-Day Subs, etc.)	-	$297,011	-	$96,314	-	$363,127	-	$6,098	-	-	-	$49,992	-	-	-	$812,542
Capitalized Equipment/Expenses	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Contract Services (Copier, Field Trips, Professional Services, etc.)	-	$44,625	-	$322,266	-	$90,000	-	-	-	-	-	-	-	-	-	$456,891
Instructional Materials & Supplies (Including CI 430077)	-	$90,605	-	$71,560	-	$286,887	-	-	-	-	-	-	-	$1,101	-	$450,153
Pending Distribution, Potential Funding Variance, and Other Adjustments	-	-	-	$56,408	-	$171,543	-	-	-	-	-	$65,494	-	$758	-	$294,203
Indirect Support	-	-	-	$2,409	-	-	-	-	-	-	-	-	-	-	-	$2,409
Total	**86.14**	**$12,555,837**	**4.80**	**$1,071,308**	**22.18**	**$3,430,847**	**31.63**	**$3,889,448**	**2.77**	**$286,009**	**11.74**	**$1,531,586**	**0.34**	**$15,143**	**159.60**	**$22,780,178**

[1] *General Fund Unrestricted – Base and supplemental funds that can be used for general educational purposes such as Norm programs, custodians, etc.*

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[3] *SENI funds should be focused on improved or increased services for low-income, English learners, and foster youth.*

[4] *The estimated carryovers are based on the available budget and expenditure data as of November 2025 and may still change depending on actual school spending and year-end adjustments.*

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[*] *Cafeteria budget is not included in this report.*

LOS ANGELES UNIFIED SCHOOL DISTRICT
BUDGET SERVICES AND FINANCIAL PLANNING DIVISION
SCHOOL BUDGET SUMMARY
BUDGET DEVELOPMENT 2026-2027

Fund Center	School	School Type	Norm Category	Region	ECAST	SENI Quintile
1774902	Roosevelt HS Law/Public Services Magnet	Senior High School	Magnet Group 2	East	371	-

	GF-Unrestricted[1]		GF-Restricted[2]		SENI[3]		Special Education Programs		BSAP/HEET		Title I		Title I (Family Engagement)		Total	
Budget Resource	Calc FTE	Budget	Calc FTE	Budget	Calc FTE	Budget	Calc FTE	Budget	Calc FTE	Budget	Calc FTE	Budget	Calc FTE	Budget	Calc FTE	Budget
Advance Carrover																
Available	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
On Hold 20%	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Staffing (Positions and Itinerants)																
Administrators (Principal & Asst. Principal)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Clerical (SAAs, Office Tech, Fin. Managers, Lib Aide)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Counseling Services (PSA, Psychologist, PSW, AP, Sec. Counselor)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Custodians	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Health Services (Nurses & Therapists)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Instructional Aides & Assistants (Special Ed Asst, Ed Aides)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Librarian	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Non-Classroom Coordinators (Title I, TSP Advisor, RJ, Dean, etc.)	1.00	$172,358	-	-	-	-	-	-	-	-	-	-	-	-	1.00	$172,358
Other Classified (Campus Aides, Supervision Aids & Comm Reps)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
ROC/ROP Advisor	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Teacher & Instructional Coach	18.00	$2,494,027	-	-	-	-	-	-	-	-	-	-	-	-	18.00	$2,494,027
Teacher Assistant	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Teacher Auxiliary	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Benefit Adjustment (For half-time position)																
Benefits	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Non-Staffing																
Supplemental Salaries (X-Time, Overtime, Differentials, Day-to-Day Subs, etc.)	-	$85,987	-	-	-	-	-	-	-	-	-	-	-	-	-	$85,987
Capitalized Equipment/Expenses	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Contract Services (Copier, Field Trips, Professional Services, etc.)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Instructional Materials & Supplies (Including CI 430077)	-	$21,518	-	-	-	-	-	-	-	-	-	-	-	-	-	$21,518
Pending Distribution, Potential Funding Variance, and Other Adjustments	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Indirect Support	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Total	**19.00**	**$2,773,890**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**19.00**	**$2,773,890**

[1] *General Fund Unrestricted – Base and supplemental funds that can be used for general educational purposes such as Norm programs, custodians, etc.*
[2] *General Fund Restricted - Funds allocated based on student characteristics and used for specific educational purposes such as Title III, grants, etc.*
[3] *SENI funds should be focused on improved or increased services for low-income, English learners, and foster youth.*
[4] *The estimated carryovers are based on the available budget and expenditure data as of November 2025 and may still change depending on actual school spending and year-end adjustments.*
[5] *Please refer to the General Fund Programs Manual available on the School Fiscal Services website for additional information.*
[*] *Cafeteria budget is not included in this report.*

LOS ANGELES UNIFIED SCHOOL DISTRICT
BUDGET SERVICES AND FINANCIAL PLANNING DIVISION
SCHOOL BUDGET SUMMARY
BUDGET DEVELOPMENT 2026-2027

Fund Center	School	School Type	Norm Category	Region	ECAST	SENI Quintile
1775101	Roosevelt Senior High Science/Tech/Math	Senior High School	Magnet Group 2	East	523	5 - LOWEST

	GF-Unrestricted[1]		GF-Restricted[2]		SENI[3]		Special Education Programs		BSAP/HEET		Title I		Title I (Family Engagement)		Total	
Budget Resource	Calc FTE	Budget	Calc FTE	Budget	Calc FTE	Budget	Calc FTE	Budget	Calc FTE	Budget	Calc FTE	Budget	Calc FTE	Budget	Calc FTE	Budget
Advance Carrover																
Available	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
On Hold 20%	-	$397	-	$2,765	-	-	-	-	-	-	-	-	-	-	-	$3,162
Staffing (Positions and Itinerants)																
Administrators (Principal & Asst. Principal)	1.00	$236,603	-	-	1.00	$203,182	-	-	-	-	-	-	-	-	2.00	$439,785
Clerical (SAAs, Office Tech, Fin. Managers, Lib Aide)	2.23	$262,353	-	-	-	-	-	-	-	-	0.20	$26,244	-	-	2.43	$288,597
Counseling Services (PSA, Psychologist, PSW, AP, Sec. Counselor)	1.03	$168,344	-	-	0.40	$69,048	0.20	$34,524	-	-	1.40	$221,505	-	-	3.03	$493,421
Custodians	2.16	$232,163	-	-	1.00	$101,294	-	-	-	-	-	-	-	-	3.16	$333,457
Health Services (Nurses & Therapists)	0.23	$40,630	-	-	-	-	-	-	-	-	-	-	-	-	0.23	$40,630
Instructional Aides & Assistants (Special Ed Asst, Ed Aides)	-	-	-	-	-	-	0.88	$85,675	-	-	-	-	-	-	0.88	$85,675
Librarian	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Non-Classroom Coordinators (Title I, TSP Advisor, RJ, Dean, etc.)	1.00	$174,978	-	-	-	-	0.05	$9,238	-	-	-	-	-	-	1.05	$184,216
Other Classified (Campus Aides, Supervision Aids & Comm Reps)	0.65	$52,610	-	-	0.10	$3,691	-	-	0.23	$23,714	0.21	$8,118	0.08	$2,954	1.27	$91,087
ROC/ROP Advisor	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Teacher & Instructional Coach	26.00	$3,914,392	0.46	$78,399	0.54	$92,033	1.11	$183,637	-	-	1.00	$147,411	-	-	29.11	$4,415,872
Teacher Assistant	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Teacher Auxiliary	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Benefit Adjustment (For half-time position)																
Benefits	-	-	-	-	-	$993	-	-	-	-	-	$2,185	-	$794	-	$3,972
Non-Staffing																
Supplemental Salaries (X-Time, Overtime, Differentials, Day-to-Day Subs, etc.)	-	$135,149	-	$35,494	-	$23,456	-	$470	-	-	-	$1,877	-	-	-	$196,446
Capitalized Equipment/Expenses	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Contract Services (Copier, Field Trips, Professional Services, etc.)	-	-	-	$48,553	-	$15,400	-	-	-	-	-	-	-	-	-	$63,953
Instructional Materials & Supplies (Including CI 430077)	-	$37,408	-	$9,156	-	$18,661	-	-	-	-	-	$426	-	$539	-	$66,190
Pending Distribution, Potential Funding Variance, and Other Adjustments	-	-	-	$8,489	-	$27,777	-	-	-	-	-	$19,517	-	$226	-	$56,009
Indirect Support	-	-	-	$748	-	-	-	-	-	-	-	-	-	-	-	$748
Total	**34.30**	**$5,255,027**	**0.46**	**$183,604**	**3.04**	**$555,535**	**2.24**	**$313,544**	**0.23**	**$23,714**	**2.81**	**$427,283**	**0.08**	**$4,513**	**43.16**	**$6,763,220**

[1] *General Fund Unrestricted – Base and supplemental funds that can be used for general educational purposes such as Norm programs, custodians, etc.*
[2] *General Fund Restricted - Funds allocated based on student characteristics and used for specific educational purposes such as Title III, grants, etc.*
[3] *SENI funds should be focused on improved or increased services for low-income, English learners, and foster youth.*
[4] *The estimated carryovers are based on the available budget and expenditure data as of November 2025 and may still change depending on actual school spending and year-end adjustments.*
[5] *Please refer to the General Fund Programs Manual available on the School Fiscal Services website for additional information.*
[*] *Cafeteria budget is not included in this report.*

LOS ANGELES UNIFIED SCHOOL DISTRICT
BUDGET SERVICES AND FINANCIAL PLANNING DIVISION
SCHOOL BUDGET SUMMARY
BUDGET DEVELOPMENT 2026-2027

Fund Center	School	School Type	Norm Category	Region	ECAST	SENI Quintile
1777201	Torres Renaissance	Senior High School	PHBAO	East	281	1 - HIGHEST

	GF-Unrestricted[1]		GF-Restricted[2]		SENI[3]		Special Education Programs		BSAP/HEET		Title I		Title I (Family Engagement)		Total	
Budget Resource	Calc FTE	Budget	Calc FTE	Budget	Calc FTE	Budget	Calc FTE	Budget	Calc FTE	Budget	Calc FTE	Budget	Calc FTE	Budget	Calc FTE	Budget
Advance Carrover																
Available	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
On Hold 20%	-	$1,079	-	$2,943	-	-	-	-	-	-	-	-	-	-	-	$4,022
Staffing (Positions and Itinerants)																
Administrators (Principal & Asst. Principal)	1.00	$236,603	-	-	-	-	-	-	-	-	-	-	-	-	1.00	$236,603
Clerical (SAAs, Office Tech, Fin. Managers, Lib Aide)	2.26	$268,169	-	-	0.20	$26,244	-	-	-	-	-	-	-	-	2.46	$294,413
Counseling Services (PSA, Psychologist, PSW, AP, Sec. Counselor)	1.03	$161,870	-	-	1.20	$191,112	0.10	$17,262	-	-	0.20	$36,952	-	-	2.53	$407,196
Custodians	1.80	$185,576	-	-	-	-	-	-	-	-	-	-	-	-	1.80	$185,576
Health Services (Nurses & Therapists)	0.26	$45,105	-	-	-	-	-	-	-	-	-	-	-	-	0.26	$45,105
Instructional Aides & Assistants (Special Ed Asst, Ed Aides)	-	-	-	-	-	-	3.52	$342,700	-	-	0.75	$26,037	-	-	4.27	$368,737
Librarian	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Non-Classroom Coordinators (Title I, TSP Advisor, RJ, Dean, etc.)	-	-	-	-	0.50	$94,649	0.05	$8,631	-	-	-	-	-	-	0.55	$103,280
Other Classified (Campus Aides, Supervision Aids & Comm Reps)	0.51	$41,246	-	-	1.75	$148,193	-	-	0.25	$26,326	-	-	-	-	2.51	$215,765
ROC/ROP Advisor	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Teacher & Instructional Coach	12.65	$1,797,770	0.35	$45,434	1.50	$214,122	3.43	$511,913	-	-	1.00	$147,411	-	-	18.93	$2,716,650
Teacher Assistant	-	-	-	-	-	-	-	-	-	-	1.00	$45,472	-	-	1.00	$45,472
Teacher Auxiliary	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Benefit Adjustment (For half-time position)																
Benefits	-	-	-	-	-	-$26,907	-	-	-	-	-	-	-	-	-	-$26,907
Non-Staffing																
Supplemental Salaries (X-Time, Overtime, Differentials, Day-to-Day Subs, etc.)	-	$69,962	-	$40,124	-	$18,994	-	$1,408	-	-	-	$17,531	-	$780	-	$148,799
Capitalized Equipment/Expenses	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Contract Services (Copier, Field Trips, Professional Services, etc.)	-	-	-	$96,810	-	$14,500	-	-	-	-	-	$1,650	-	$1,753	-	$114,713
Instructional Materials & Supplies (Including CI 430077)	-	$19,604	-	$8,732	-	$15,000	-	-	-	-	-	-	-	$220	-	$43,556
Pending Distribution, Potential Funding Variance, and Other Adjustments	-	-	-	$5,731	-	$36,627	-	-	-	-	-	$12,533	-	$145	-	$55,036
Indirect Support	-	-	-	$496	-	-	-	-	-	-	-	-	-	-	-	$496
Total	**19.51**	**$2,826,984**	**0.35**	**$200,270**	**5.15**	**$732,534**	**7.10**	**$881,914**	**0.25**	**$26,326**	**2.95**	**$287,586**	**-**	**$2,898**	**35.31**	**$4,958,512**

[1] *General Fund Unrestricted – Base and supplemental funds that can be used for general educational purposes such as Norm programs, custodians, etc.*
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[3] *SENI funds should be focused on improved or increased services for low-income, English learners, and foster youth.*
[4] *The estimated carryovers are based on the available budget and expenditure data as of November 2025 and may still change depending on actual school spending and year-end adjustments.*
[5] *Please refer to the General Fund Programs Manual available on the School Fiscal Services website for additional information.*
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LOS ANGELES UNIFIED SCHOOL DISTRICT
BUDGET SERVICES AND FINANCIAL PLANNING DIVISION
SCHOOL BUDGET SUMMARY
BUDGET DEVELOPMENT 2026-2027

Fund Center	School	School Type	Norm Category	Region	ECAST	SENI Quintile
1777301	Torres Eng & Tech	Senior High School	PHBAO	East	171	2 - HIGH

	GF-Unrestricted[1]		GF-Restricted[2]		SENI[3]		Special Education Programs		BSAP/HEET		Title I		Title I (Family Engagement)		Total	
Budget Resource	Calc FTE	Budget	Calc FTE	Budget	Calc FTE	Budget	Calc FTE	Budget	Calc FTE	Budget	Calc FTE	Budget	Calc FTE	Budget	Calc FTE	Budget
Advance Carrover																
Available	-	$83	-	-	-	-	-	-	-	-	-	-	-	-	-	$83
On Hold 20%	-	$21	-	$5,763	-	-	-	-	-	-	-	-	-	-	-	$5,784
Staffing (Positions and Itinerants)																
Administrators (Principal & Asst. Principal)	1.00	$236,603	-	-	-	-	-	-	-	-	-	-	-	-	1.00	$236,603
Clerical (SAAs, Office Tech, Fin. Managers, Lib Aide)	2.16	$248,456	-	-	1.00	$115,191	-	-	-	-	-	-	-	-	3.16	$363,647
Counseling Services (PSA, Psychologist, PSW, AP, Sec. Counselor)	0.52	$80,962	-	-	-	-	0.10	$17,262	-	-	0.70	$111,969	-	-	1.32	$210,193
Custodians	1.10	$112,925	-	-	-	-	-	-	-	-	-	-	-	-	1.10	$112,925
Health Services (Nurses & Therapists)	0.16	$27,452	-	-	-	-	-	-	-	-	-	-	-	-	0.16	$27,452
Instructional Aides & Assistants (Special Ed Asst, Ed Aides)	-	-	-	-	-	-	2.38	$240,235	-	-	0.38	$14,757	-	-	2.76	$254,992
Librarian	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Non-Classroom Coordinators (Title I, TSP Advisor, RJ, Dean, etc.)	-	-	-	-	1.00	$161,810	0.10	$18,476	-	-	-	-	-	-	1.10	$180,286
Other Classified (Campus Aides, Supervision Aids & Comm Reps)	0.31	$25,094	-	-	-	-	-	-	1.16	$119,264	0.75	$57,035	-	-	2.22	$201,393
ROC/ROP Advisor	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Teacher & Instructional Coach	8.65	$1,172,087	0.49	$58,545	0.86	$106,368	2.52	$377,263	-	-	-	-	-	-	12.52	$1,714,263
Teacher Assistant	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Teacher Auxiliary	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Benefit Adjustment (For half-time position)																
Benefits	-	-	-	-	-	-	-	-	-	-	-	$2,839	-	-	-	$2,839
Non-Staffing																
Supplemental Salaries (X-Time, Overtime, Differentials, Day-to-Day Subs, etc.)	-	$48,383	-	$14,000	-	$38,256	-	$939	-	-	-	$13,702	-	-	-	$115,280
Capitalized Equipment/Expenses	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Contract Services (Copier, Field Trips, Professional Services, etc.)	-	-	-	$97,680	-	$5,000	-	-	-	-	-	$9,176	-	-	-	$111,856
Instructional Materials & Supplies (Including CI 430077)	-	$9,302	-	$2,208	-	$15,000	-	-	-	-	-	-	-	$1,995	-	$28,505
Pending Distribution, Potential Funding Variance, and Other Adjustments	-	-	-	$4,149	-	$23,244	-	-	-	-	-	$9,081	-	$105	-	$36,579
Indirect Support	-	-	-	$380	-	-	-	-	-	-	-	-	-	-	-	$380
Total	**13.90**	**$1,961,368**	**0.49**	**$182,725**	**2.86**	**$464,869**	**5.10**	**$654,175**	**1.16**	**$119,264**	**1.83**	**$218,559**	**-**	**$2,100**	**25.34**	**$3,603,060**

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[3] *SENI funds should be focused on improved or increased services for low-income, English learners, and foster youth.*

[4] *The estimated carryovers are based on the available budget and expenditure data as of November 2025 and may still change depending on actual school spending and year-end adjustments.*

[5] *Please refer to the General Fund Programs Manual available on the School Fiscal Services website for additional information.*

[*] *Cafeteria budget is not included in this report.*

LOS ANGELES UNIFIED SCHOOL DISTRICT
BUDGET SERVICES AND FINANCIAL PLANNING DIVISION
SCHOOL BUDGET SUMMARY
BUDGET DEVELOPMENT 2026-2027

Fund Center	School	School Type	Norm Category	Region	ECAST	SENI Quintile
1777501	Torres Hum/Art/Tech	Senior High School	PHBAO	East	372	1 - HIGHEST

	GF-Unrestricted[1]		GF-Restricted[2]		SENI[3]		Special Education Programs		BSAP/HEET		Title I		Title I (Family Engagement)		Total	
Budget Resource	Calc FTE	Budget	Calc FTE	Budget	Calc FTE	Budget	Calc FTE	Budget	Calc FTE	Budget	Calc FTE	Budget	Calc FTE	Budget	Calc FTE	Budget
Advance Carrover																
Available	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
On Hold 20%	-	$922	-	$3,372	-	-	-	-	-	-	-	-	-	-	-	$4,294
Staffing (Positions and Itinerants)																
Administrators (Principal & Asst. Principal)	1.00	$239,082	-	-	-	-	-	-	-	-	-	-	-	-	1.00	$239,082
Clerical (SAAs, Office Tech, Fin. Managers, Lib Aide)	2.34	$280,333	-	-	0.60	$78,730	-	-	-	-	-	-	-	-	2.94	$359,063
Counseling Services (PSA, Psychologist, PSW, AP, Sec. Counselor)	1.04	$122,927	-	-	1.00	$172,619	0.10	$17,262	-	-	1.60	$256,029	-	-	3.74	$568,837
Custodians	2.37	$242,260	-	-	-	-	-	-	-	-	-	-	-	-	2.37	$242,260
Health Services (Nurses & Therapists)	0.34	$59,715	-	-	-	-	-	-	-	-	-	-	-	-	0.34	$59,715
Instructional Aides & Assistants (Special Ed Asst, Ed Aides)	-	-	-	-	-	-	3.52	$342,700	-	-	-	-	-	-	3.52	$342,700
Librarian	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Non-Classroom Coordinators (Title I, TSP Advisor, RJ, Dean, etc.)	-	-	-	-	1.00	$161,167	0.05	$8,631	-	-	-	-	-	-	1.05	$169,798
Other Classified (Campus Aides, Supervision Aids & Comm Reps)	0.68	$54,568	-	-	1.69	$96,719	-	-	0.34	$34,854	0.75	$57,035	-	-	3.46	$243,176
ROC/ROP Advisor	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Teacher & Instructional Coach	17.08	$2,304,688	0.59	$66,858	1.41	$207,629	3.46	$544,531	-	-	-	-	-	-	22.54	$3,123,706
Teacher Assistant	-	-	-	-	1.00	$45,472	-	-	-	-	-	-	-	-	1.00	$45,472
Teacher Auxiliary	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Benefit Adjustment (For half-time position)																
Benefits	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Non-Staffing																
Supplemental Salaries (X-Time, Overtime, Differentials, Day-to-Day Subs, etc.)	-	$92,518	-	$46,477	-	$43,664	-	$1,408	-	-	-	$1,022	-	$500	-	$185,589
Capitalized Equipment/Expenses	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Contract Services (Copier, Field Trips, Professional Services, etc.)	-	$16,333	-	$104,994	-	$20,000	-	-	-	-	-	-	-	-	-	$141,327
Instructional Materials & Supplies (Including CI 430077)	-	$24,668	-	$24,125	-	$6,050	-	-	-	-	-	-	-	$2,704	-	$57,547
Pending Distribution, Potential Funding Variance, and Other Adjustments	-	-	-	$8,348	-	$43,793	-	-	-	-	-	$14,587	-	$169	-	$66,897
Indirect Support	-	-	-	$570	-	-	-	-	-	-	-	-	-	-	-	$570
Total	**24.85**	**$3,438,014**	**0.59**	**$254,744**	**6.70**	**$875,843**	**7.13**	**$914,532**	**0.34**	**$34,854**	**2.35**	**$328,673**	**-**	**$3,373**	**41.96**	**$5,850,033**

[1] *General Fund Unrestricted – Base and supplemental funds that can be used for general educational purposes such as Norm programs, custodians, etc.*
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[3] *SENI funds should be focused on improved or increased services for low-income, English learners, and foster youth.*
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[*] *Cafeteria budget is not included in this report.*

LOS ANGELES UNIFIED SCHOOL DISTRICT
BUDGET SERVICES AND FINANCIAL PLANNING DIVISION
SCHOOL BUDGET SUMMARY
BUDGET DEVELOPMENT 2026-2027

Fund Center	School	School Type	Norm Category	Region	ECAST	SENI Quintile
1777701	Torres HS Social Justice Ldshp Ac Magnet	Senior High School	Magnet Group 2	East	102	4 - LOW

	GF-Unrestricted[1]		GF-Restricted[2]		SENI[3]		Special Education Programs		BSAP/HEET		Title I		Title I (Family Engagement)		Total	
Budget Resource	Calc FTE	Budget	Calc FTE	Budget	Calc FTE	Budget	Calc FTE	Budget	Calc FTE	Budget	Calc FTE	Budget	Calc FTE	Budget	Calc FTE	Budget
Advance Carrover																
Available	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
On Hold 20%	-	-	-	$7,561	-	-	-	-	-	-	-	-	-	-	-	$7,561
Staffing (Positions and Itinerants)																
Administrators (Principal & Asst. Principal)	1.00	$239,082	-	-	-	-	-	-	-	-	-	-	-	-	1.00	$239,082
Clerical (SAAs, Office Tech, Fin. Managers, Lib Aide)	2.09	$238,202	-	-	-	-	-	-	-	-	-	-	-	-	2.09	$238,202
Counseling Services (PSA, Psychologist, PSW, AP, Sec. Counselor)	0.51	$85,281	-	-	0.50	$64,008	0.10	$17,262	-	-	0.20	$36,952	-	-	1.31	$203,503
Custodians	0.65	$67,329	-	-	-	-	-	-	-	-	-	-	-	-	0.65	$67,329
Health Services (Nurses & Therapists)	0.09	$16,362	-	-	-	-	-	-	-	-	-	-	-	-	0.09	$16,362
Instructional Aides & Assistants (Special Ed Asst, Ed Aides)	-	-	-	-	-	-	1.76	$171,350	-	-	-	-	-	-	1.76	$171,350
Librarian	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Non-Classroom Coordinators (Title I, TSP Advisor, RJ, Dean, etc.)	1.00	$172,358	-	-	-	-	0.05	$8,631	-	-	-	-	-	-	1.05	$180,989
Other Classified (Campus Aides, Supervision Aids & Comm Reps)	0.19	$14,954	-	-	-	-	-	-	0.09	$9,550	-	-	-	-	0.28	$24,504
ROC/ROP Advisor	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Teacher & Instructional Coach	5.00	$804,819	-	-	-	-	1.10	$181,972	-	-	-	-	-	-	6.10	$986,791
Teacher Assistant	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Teacher Auxiliary	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Benefit Adjustment (For half-time position)																
Benefits	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Non-Staffing																
Supplemental Salaries (X-Time, Overtime, Differentials, Day-to-Day Subs, etc.)	-	$28,572	-	$60,239	-	-	-	$470	-	-	-	$59,465	-	-	-	$148,746
Capitalized Equipment/Expenses	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Contract Services (Copier, Field Trips, Professional Services, etc.)	-	-	-	$74,430	-	$3,000	-	-	-	-	-	$10,014	-	-	-	$87,444
Instructional Materials & Supplies (Including CI 430077)	-	$7,282	-	$3,000	-	$72,638	-	-	-	-	-	-	-	$803	-	$83,723
Pending Distribution, Potential Funding Variance, and Other Adjustments	-	$1,021	-	$10,677	-	$7,350	-	-	-	-	-	$3,657	-	$43	-	$22,748
Indirect Support	-	-	-	$173	-	-	-	-	-	-	-	-	-	-	-	$173
Total	**10.53**	**$1,675,262**	**-**	**$156,080**	**0.50**	**$146,996**	**3.01**	**$379,685**	**0.09**	**$9,550**	**0.20**	**$110,088**	**-**	**$846**	**14.33**	**$2,478,507**

[1] *General Fund Unrestricted – Base and supplemental funds that can be used for general educational purposes such as Norm programs, custodians, etc.*
[2] *General Fund Restricted - Funds allocated based on student characteristics and used for specific educational purposes such as Title III, grants, etc.*
[3] *SENI funds should be focused on improved or increased services for low-income, English learners, and foster youth.*
[4] *The estimated carryovers are based on the available budget and expenditure data as of November 2025 and may still change depending on actual school spending and year-end adjustments.*
[5] *Please refer to the General Fund Programs Manual available on the School Fiscal Services website for additional information.*
[*] *Cafeteria budget is not included in this report.*

LOS ANGELES UNIFIED SCHOOL DISTRICT
BUDGET SERVICES AND FINANCIAL PLANNING DIVISION
SCHOOL BUDGET SUMMARY
BUDGET DEVELOPMENT 2026-2027

Fund Center	School	School Type	Norm Category	Region	ECAST	SENI Quintile
1790401	Woodlawn El	Elementary School	PHBAO	East	283	3 - MODERATE

	GF-Unrestricted[1]		GF-Restricted[2]		SENI[3]		Special Education Programs		BSAP/HEET		Title I		Title I (Family Engagement)		Total	
Budget Resource	Calc FTE	Budget	Calc FTE	Budget	Calc FTE	Budget	Calc FTE	Budget	Calc FTE	Budget	Calc FTE	Budget	Calc FTE	Budget	Calc FTE	Budget
Advance Carrover																
Available	-	$1,126	-	-	-	-	-	-	-	-	-	-	-	-	-	$1,126
On Hold 20%	-	$282	-	$17,078	-	-	-	-	-	-	-	-	-	-	-	$17,360
Staffing (Positions and Itinerants)																
Administrators (Principal & Asst. Principal)	1.00	$234,657	-	-	1.00	$198,330	0.50	$97,518	-	-	-	-	-	-	2.50	$530,505
Clerical (SAAs, Office Tech, Fin. Managers, Lib Aide)	2.75	$307,402	-	-	0.20	$26,244	-	-	-	-	-	-	-	-	2.95	$333,646
Counseling Services (PSA, Psychologist, PSW, AP, Sec. Counselor)	0.07	$12,083	-	-	1.20	$207,144	0.20	$34,524	-	-	-	-	-	-	1.47	$253,751
Custodians	2.00	$217,417	-	-	1.00	$101,294	-	-	-	-	-	-	-	-	3.00	$318,711
Health Services (Nurses & Therapists)	1.00	$176,882	-	-	-	-	0.20	$34,524	-	-	-	-	-	-	1.20	$211,406
Instructional Aides & Assistants (Special Ed Asst, Ed Aides)	0.75	$65,529	-	-	-	-	7.04	$685,400	-	-	-	-	-	-	7.79	$750,929
Librarian	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Non-Classroom Coordinators (Title I, TSP Advisor, RJ, Dean, etc.)	-	-	-	-	1.00	$150,029	0.13	$24,019	-	-	-	-	-	-	1.13	$174,048
Other Classified (Campus Aides, Supervision Aids & Comm Reps)	0.78	$31,754	-	-	2.33	$90,514	-	-	-	-	0.38	$14,757	0.08	$2,954	3.57	$139,979
ROC/ROP Advisor	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Teacher & Instructional Coach	11.87	$1,974,118	0.78	$121,403	-	-	6.20	$892,131	-	-	2.35	$365,925	-	-	21.20	$3,353,577
Teacher Assistant	-	-	-	-	-	-	-	-	-	-	0.50	$13,024	-	-	0.50	$13,024
Teacher Auxiliary	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Benefit Adjustment (For half-time position)																
Benefits	-	-	-	-	-	$14,094	-	-	-	-	-	-	-	$742	-	$14,836
Non-Staffing																
Supplemental Salaries (X-Time, Overtime, Differentials, Day-to-Day Subs, etc.)	-	$105,152	-	$222,201	-	$8,279	-	$2,815	-	-	-	$2,562	-	-	-	$341,009
Capitalized Equipment/Expenses	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Contract Services (Copier, Field Trips, Professional Services, etc.)	-	-	-	$37,943	-	$8,120	-	-	-	-	-	$4,860	-	-	-	$50,923
Instructional Materials & Supplies (Including CI 430077)	-	$34,702	-	$33,935	-	$100	-	-	-	-	-	$195	-	$230	-	$69,162
Pending Distribution, Potential Funding Variance, and Other Adjustments	-	-	-	$8,499	-	$42,324	-	-	-	-	-	$17,874	-	$207	-	$68,904
Indirect Support	-	-	-	$6,754	-	-	-	-	-	-	-	-	-	-	-	$6,754
Total	**20.22**	**$3,161,104**	**0.78**	**$447,813**	**6.73**	**$846,472**	**14.27**	**$1,770,931**	**-**	**-**	**3.23**	**$419,197**	**0.08**	**$4,133**	**45.31**	**$6,649,650**

[1] *General Fund Unrestricted – Base and supplemental funds that can be used for general educational purposes such as Norm programs, custodians, etc.*

[2] *General Fund Restricted - Funds allocated based on student characteristics and used for specific educational purposes such as Title III, grants, etc.*

[3] *SENI funds should be focused on improved or increased services for low-income, English learners, and foster youth.*

[4] *The estimated carryovers are based on the available budget and expenditure data as of November 2025 and may still change depending on actual school spending and year-end adjustments.*

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[*] *Cafeteria budget is not included in this report.*

LOS ANGELES UNIFIED SCHOOL DISTRICT
BUDGET SERVICES AND FINANCIAL PLANNING DIVISION
SCHOOL BUDGET SUMMARY
BUDGET DEVELOPMENT 2026-2027

Fund Center	School	School Type	Norm Category	Region	ECAST	SENI Quintile
1790402	Woodlawn Ave El DL Two-Way Im Spanish	Elementary School	PHBAO	East	223	-

	GF-Unrestricted[1]		GF-Restricted[2]		SENI[3]		Special Education Programs		BSAP/HEET		Title I		Title I (Family Engagement)		Total	
Budget Resource	Calc FTE	Budget	Calc FTE	Budget	Calc FTE	Budget	Calc FTE	Budget	Calc FTE	Budget	Calc FTE	Budget	Calc FTE	Budget	Calc FTE	Budget
Advance Carrover																
Available	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
On Hold 20%	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Staffing (Positions and Itinerants)																
Administrators (Principal & Asst. Principal)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Clerical (SAAs, Office Tech, Fin. Managers, Lib Aide)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Counseling Services (PSA, Psychologist, PSW, AP, Sec. Counselor)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Custodians	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Health Services (Nurses & Therapists)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Instructional Aides & Assistants (Special Ed Asst, Ed Aides)	0.75	$65,529	-	-	-	-	-	-	-	-	-	-	-	-	0.75	$65,529
Librarian	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Non-Classroom Coordinators (Title I, TSP Advisor, RJ, Dean, etc.)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Other Classified (Campus Aides, Supervision Aids & Comm Reps)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
ROC/ROP Advisor	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Teacher & Instructional Coach	11.00	$1,778,217	-	-	-	-	-	-	-	-	-	-	-	-	11.00	$1,778,217
Teacher Assistant	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Teacher Auxiliary	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Benefit Adjustment (For half-time position)																
Benefits	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Non-Staffing																
Supplemental Salaries (X-Time, Overtime, Differentials, Day-to-Day Subs, etc.)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Capitalized Equipment/Expenses	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Contract Services (Copier, Field Trips, Professional Services, etc.)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Instructional Materials & Supplies (Including CI 430077)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Pending Distribution, Potential Funding Variance, and Other Adjustments	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Indirect Support	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Total	**11.75**	**$1,843,746**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**11.75**	**$1,843,746**

[1] *General Fund Unrestricted – Base and supplemental funds that can be used for general educational purposes such as Norm programs, custodians, etc.*
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[3] *SENI funds should be focused on improved or increased services for low-income, English learners, and foster youth.*
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[*] *Cafeteria budget is not included in this report.*

LOS ANGELES UNIFIED SCHOOL DISTRICT
BUDGET SERVICES AND FINANCIAL PLANNING DIVISION
SCHOOL BUDGET SUMMARY
BUDGET DEVELOPMENT 2026-2027

Fund Center	School	School Type	Norm Category	Region	ECAST	SENI Quintile
1791901	Virtual Academy STEAM	Independent Study	-	East	786	6 - Options

	GF-Unrestricted[1]		GF-Restricted[2]		SENI[3]		Special Education Programs		BSAP/HEET		Title I		Title I (Family Engagement)		Total	
Budget Resource	Calc FTE	Budget	Calc FTE	Budget	Calc FTE	Budget	Calc FTE	Budget	Calc FTE	Budget	Calc FTE	Budget	Calc FTE	Budget	Calc FTE	Budget
Advance Carrover																
Available	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
On Hold 20%	-	-	-	$85,542	-	-	-	-	-	-	-	-	-	-	-	$85,542
Staffing (Positions and Itinerants)																
Administrators (Principal & Asst. Principal)	2.00	$447,424	-	-	-	-	0.50	$97,518	-	-	-	-	-	-	2.50	$544,942
Clerical (SAAs, Office Tech, Fin. Managers, Lib Aide)	6.00	$614,817	1.00	$131,216	-	-	-	-	-	-	-	-	-	-	7.00	$746,033
Counseling Services (PSA, Psychologist, PSW, AP, Sec. Counselor)	2.70	$451,998	1.00	$161,167	2.00	$322,334	-	-	1.00	$150,029	0.50	$86,311	-	-	7.20	$1,171,839
Custodians	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Health Services (Nurses & Therapists)	1.00	$176,882	-	-	-	-	0.20	$34,524	-	-	-	-	-	-	1.20	$211,406
Instructional Aides & Assistants (Special Ed Asst, Ed Aides)	-	-	-	-	-	-	1.76	$171,350	-	-	-	-	-	-	1.76	$171,350
Librarian	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Non-Classroom Coordinators (Title I, TSP Advisor, RJ, Dean, etc.)	-	-	-	-	3.00	$489,704	-	-	1.00	$161,810	1.00	$161,810	-	-	5.00	$813,324
Other Classified (Campus Aides, Supervision Aids & Comm Reps)	-	-	-	-	-	-	-	-	0.75	$57,035	-	-	-	-	0.75	$57,035
ROC/ROP Advisor	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Teacher & Instructional Coach	25.00	$4,078,733	0.60	$79,184	0.40	$52,791	17.16	$2,522,469	-	-	1.00	$163,008	-	-	44.16	$6,896,185
Teacher Assistant	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Teacher Auxiliary	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Benefit Adjustment (For half-time position)																
Benefits	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Non-Staffing																
Supplemental Salaries (X-Time, Overtime, Differentials, Day-to-Day Subs, etc.)	-	$37,246	-	$64,235	-	$71,860	-	$7,505	-	$40,548	-	$86,551	-	-	-	$307,945
Capitalized Equipment/Expenses	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Contract Services (Copier, Field Trips, Professional Services, etc.)	-	$60,000	-	-	-	$153,625	-	-	-	$52,800	-	-	-	$5,757	-	$272,182
Instructional Materials & Supplies (Including CI 430077)	-	$45,591	-	$10,314	-	$115,707	-	-	-	$2,052	-	$383	-	-	-	$174,047
Pending Distribution, Potential Funding Variance, and Other Adjustments	-	-	-	$70,529	-	$63,475	-	-	-	-	-	$26,214	-	$304	-	$160,522
Indirect Support	-	-	-	$1,106	-	-	-	-	-	-	-	-	-	-	-	$1,106
Total	**36.70**	**$5,912,691**	**2.60**	**$603,293**	**5.40**	**$1,269,496**	**19.62**	**$2,833,366**	**2.75**	**$464,274**	**2.50**	**$524,277**	**-**	**$6,061**	**69.57**	**$11,613,458**

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LOS ANGELES UNIFIED SCHOOL DISTRICT
BUDGET SERVICES AND FINANCIAL PLANNING DIVISION
SCHOOL BUDGET SUMMARY
BUDGET DEVELOPMENT 2026-2027

Fund Center	School	School Type	Norm Category	Region	ECAST	SENI Quintile
1792201	Virtual Academy Leadership & Pub Service	Independent Study	-	East	600	6 - Options

	GF-Unrestricted[1]		GF-Restricted[2]		SENI[3]		Special Education Programs		BSAP/HEET		Title I		Title I (Family Engagement)		Total	
Budget Resource	Calc FTE	Budget	Calc FTE	Budget	Calc FTE	Budget	Calc FTE	Budget	Calc FTE	Budget	Calc FTE	Budget	Calc FTE	Budget	Calc FTE	Budget
Advance Carrover																
Available	-	-	-	$105,629	-	-	-	-	-	-	-	-	-	-	-	$105,629
On Hold 20%	-	$889	-	$278,385	-	-	-	-	-	-	-	-	-	-	-	$279,274
Staffing (Positions and Itinerants)																
Administrators (Principal & Asst. Principal)	2.00	$444,947	-	-	-	-	0.50	$97,518	-	-	-	-	-	-	2.50	$542,465
Clerical (SAAs, Office Tech, Fin. Managers, Lib Aide)	4.00	$386,338	-	-	2.00	$218,672	-	-	-	-	-	-	-	-	6.00	$605,010
Counseling Services (PSA, Psychologist, PSW, AP, Sec. Counselor)	1.30	$222,652	2.00	$322,334	2.70	$452,331	-	-	1.00	$150,029	-	-	-	-	7.00	$1,147,346
Custodians	2.00	$217,417	-	-	-	-	-	-	-	-	-	-	-	-	2.00	$217,417
Health Services (Nurses & Therapists)	1.00	$176,882	-	-	-	-	-	-	-	-	-	-	-	-	1.00	$176,882
Instructional Aides & Assistants (Special Ed Asst, Ed Aides)	-	-	-	-	-	-	0.88	$85,675	-	-	-	-	-	-	0.88	$85,675
Librarian	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Non-Classroom Coordinators (Title I, TSP Advisor, RJ, Dean, etc.)	-	-	2.00	$331,332	1.00	$170,429	-	-	1.00	$161,810	2.00	$323,620	-	-	6.00	$987,191
Other Classified (Campus Aides, Supervision Aids & Comm Reps)	-	-	-	-	-	-	-	-	0.75	$57,035	0.71	$54,185	0.04	$2,854	1.50	$114,074
ROC/ROP Advisor	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Teacher & Instructional Coach	20.00	$3,192,216	3.50	$550,051	0.50	$72,227	5.60	$818,918	-	-	-	-	-	-	29.60	$4,633,412
Teacher Assistant	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Teacher Auxiliary	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Benefit Adjustment (For half-time position)																
Benefits	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Non-Staffing																
Supplemental Salaries (X-Time, Overtime, Differentials, Day-to-Day Subs, etc.)	-	$1,862	-	$81,489	-	$37,327	-	$2,346	-	$16,150	-	$40,630	-	$1,983	-	$181,787
Capitalized Equipment/Expenses	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Contract Services (Copier, Field Trips, Professional Services, etc.)	-	$77,000	-	$23,162	-	$35,441	-	-	-	$39,000	-	-	-	-	-	$174,603
Instructional Materials & Supplies (Including CI 430077)	-	$100,643	-	$244	-	-	-	-	-	$18,242	-	-	-	-	-	$119,129
Pending Distribution, Potential Funding Variance, and Other Adjustments	-	-	-	$27,589	-	$51,918	-	-	-	-	-	$22,023	-	$255	-	$101,785
Indirect Support	-	-	-	$14,184	-	-	-	-	-	-	-	-	-	-	-	$14,184
Total	**30.30**	**$4,820,846**	**7.50**	**$1,734,399**	**6.20**	**$1,038,345**	**6.98**	**$1,004,457**	**2.75**	**$442,266**	**2.71**	**$440,458**	**0.04**	**$5,092**	**56.48**	**$9,485,863**

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LOS ANGELES UNIFIED SCHOOL DISTRICT
BUDGET SERVICES AND FINANCIAL PLANNING DIVISION
SCHOOL BUDGET SUMMARY
BUDGET DEVELOPMENT 2026-2027

Fund Center	School	School Type	Norm Category	Region	ECAST	SENI Quintile
1795901	Yorkdale El	Elementary School	PHBAO	East	177	4 - LOW

	GF-Unrestricted[1]		GF-Restricted[2]		SENI[3]		Special Education Programs		BSAP/HEET		Title I		Title I (Family Engagement)		Total	
Budget Resource	Calc FTE	Budget	Calc FTE	Budget	Calc FTE	Budget	Calc FTE	Budget	Calc FTE	Budget	Calc FTE	Budget	Calc FTE	Budget	Calc FTE	Budget
Advance Carrover																
Available	-	$2,160	-	-	-	-	-	-	-	-	-	-	-	-	-	$2,160
On Hold 20%	-	$540	-	$7,045	-	-	-	-	-	-	-	-	-	-	-	$7,585
Staffing (Positions and Itinerants)																
Administrators (Principal & Asst. Principal)	1.00	$215,342	0.06	$12,482	-	-	0.14	$26,525	-	-	-	-	-	-	1.20	$254,349
Clerical (SAAs, Office Tech, Fin. Managers, Lib Aide)	2.38	$236,790	-	-	-	-	-	-	-	-	-	-	-	-	2.38	$236,790
Counseling Services (PSA, Psychologist, PSW, AP, Sec. Counselor)	0.20	$34,525	-	-	0.40	$69,048	0.10	$17,262	-	-	-	-	-	-	0.70	$120,835
Custodians	2.00	$217,417	-	-	-	-	-	-	-	-	-	-	-	-	2.00	$217,417
Health Services (Nurses & Therapists)	1.00	$176,882	-	-	-	-	0.10	$18,476	-	-	-	-	-	-	1.10	$195,358
Instructional Aides & Assistants (Special Ed Asst, Ed Aides)	0.75	$65,529	-	-	-	-	2.64	$257,025	-	-	-	-	-	-	3.39	$322,554
Librarian	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Non-Classroom Coordinators (Title I, TSP Advisor, RJ, Dean, etc.)	-	-	-	-	0.50	$94,360	0.40	$69,047	-	-	0.50	$94,360	-	-	1.40	$257,767
Other Classified (Campus Aides, Supervision Aids & Comm Reps)	1.65	$65,212	-	-	0.76	$29,514	-	-	-	-	-	-	0.03	$987	2.44	$95,713
ROC/ROP Advisor	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Teacher & Instructional Coach	8.40	$1,233,980	0.20	$30,006	-	-	1.40	$234,979	-	-	-	-	-	-	10.00	$1,498,965
Teacher Assistant	-	-	0.50	$13,024	-	-	-	-	-	-	1.00	$26,048	-	-	1.50	$39,072
Teacher Auxiliary	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Benefit Adjustment (For half-time position)																
Benefits	-	$1,348	-	-	-	-$9,408	-	-	-	-	-	-$13,454	-	-	-	-$21,514
Non-Staffing																
Supplemental Salaries (X-Time, Overtime, Differentials, Day-to-Day Subs, etc.)	-	$37,522	-	$123,264	-	$780	-	$470	-	-	-	$780	-	-	-	$162,816
Capitalized Equipment/Expenses	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Contract Services (Copier, Field Trips, Professional Services, etc.)	-	-	-	$35,371	-	$5,160	-	-	-	-	-	$10,145	-	-	-	$50,676
Instructional Materials & Supplies (Including CI 430077)	-	$9,568	-	$2,529	-	$6,008	-	-	-	-	-	-	-	$376	-	$18,481
Pending Distribution, Potential Funding Variance, and Other Adjustments	-	-	-	$3,641	-	$10,832	-	-	-	-	-	$6,205	-	$72	-	$20,750
Indirect Support	-	-	-	$3,433	-	-	-	-	-	-	-	-	-	-	-	$3,433
Total	**17.38**	**$2,296,815**	**0.76**	**$230,795**	**1.66**	**$206,294**	**4.78**	**$623,784**	**-**	**-**	**1.50**	**$124,084**	**0.03**	**$1,435**	**26.11**	**$3,483,207**

[1] *General Fund Unrestricted – Base and supplemental funds that can be used for general educational purposes such as Norm programs, custodians, etc.*
[2] *General Fund Restricted - Funds allocated based on student characteristics and used for specific educational purposes such as Title III, grants, etc.*
[3] *SENI funds should be focused on improved or increased services for low-income, English learners, and foster youth.*
[4] *The estimated carryovers are based on the available budget and expenditure data as of November 2025 and may still change depending on actual school spending and year-end adjustments.*
[5] *Please refer to the General Fund Programs Manual available on the School Fiscal Services website for additional information.*
[*] *Cafeteria budget is not included in this report.*

LOS ANGELES UNIFIED SCHOOL DISTRICT
BUDGET SERVICES AND FINANCIAL PLANNING DIVISION
SCHOOL BUDGET SUMMARY
BUDGET DEVELOPMENT 2026-2027

Fund Center	School	School Type	Norm Category	Region	ECAST	SENI Quintile
1800901	Adams MS	Middle Schools	PHBAO	East	506	2 - HIGH

	GF-Unrestricted[1]		GF-Restricted[2]		SENI[3]		Special Education Programs		BSAP/HEET		Title I		Title I (Family Engagement)		Total	
Budget Resource	Calc FTE	Budget	Calc FTE	Budget	Calc FTE	Budget	Calc FTE	Budget	Calc FTE	Budget	Calc FTE	Budget	Calc FTE	Budget	Calc FTE	Budget
Advance Carrover																
Available	-	$920	-	-	-	-	-	-	-	-	-	-	-	-	-	$920
On Hold 20%	-	$230	-	-	-	-	-	-	-	-	-	-	-	-	-	$230
Staffing (Positions and Itinerants)																
Administrators (Principal & Asst. Principal)	1.00	$246,080	-	-	1.00	$207,212	-	-	-	-	-	-	-	-	2.00	$453,292
Clerical (SAAs, Office Tech, Fin. Managers, Lib Aide)	3.50	$402,088	-	-	1.00	$97,601	-	-	-	-	-	-	-	-	4.50	$499,689
Counseling Services (PSA, Psychologist, PSW, AP, Sec. Counselor)	4.10	$658,560	-	-	1.10	$147,937	0.20	$34,524	-	-	1.00	$172,618	-	-	6.40	$1,013,639
Custodians	4.13	$418,657	-	-	1.00	$101,294	-	-	-	-	-	-	-	-	5.13	$519,951
Health Services (Nurses & Therapists)	1.00	$176,882	-	-	-	-	0.40	$71,477	-	-	-	-	-	-	1.40	$248,359
Instructional Aides & Assistants (Special Ed Asst, Ed Aides)	-	-	-	-	0.75	$79,076	10.56	$1,028,100	-	-	-	-	-	-	11.31	$1,107,176
Librarian	1.00	$170,429	-	-	-	-	-	-	-	-	-	-	-	-	1.00	$170,429
Non-Classroom Coordinators (Title I, TSP Advisor, RJ, Dean, etc.)	-	-	-	-	1.00	$188,078	0.60	$103,571	-	-	2.50	$429,220	-	-	4.10	$720,869
Other Classified (Campus Aides, Supervision Aids & Comm Reps)	1.39	$96,717	-	-	3.40	$187,855	-	-	1.00	$103,241	0.75	$57,035	-	-	6.54	$444,848
ROC/ROP Advisor	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Teacher & Instructional Coach	21.47	$3,193,186	0.83	$116,940	1.35	$165,736	7.70	$1,155,764	-	-	0.35	$60,327	-	-	31.70	$4,691,953
Teacher Assistant	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Teacher Auxiliary	1.20	$144,618	-	-	-	-	-	-	-	-	-	-	-	-	1.20	$144,618
Benefit Adjustment (For half-time position)																
Benefits	-	-$8,087	-	-	-	-$19,490	-	-	-	-	-	-$13,454	-	-	-	-$41,031
Non-Staffing																
Supplemental Salaries (X-Time, Overtime, Differentials, Day-to-Day Subs, etc.)	-	$126,949	-	$90,198	-	$114,376	-	$2,815	-	-	-	$80,269	-	-	-	$414,607
Capitalized Equipment/Expenses	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Contract Services (Copier, Field Trips, Professional Services, etc.)	-	-	-	$286,045	-	$18,006	-	-	-	-	-	-	-	-	-	$304,051
Instructional Materials & Supplies (Including CI 430077)	-	$30,872	-	$2,099	-	$60,859	-	-	-	-	-	-	-	$6,363	-	$100,193
Pending Distribution, Potential Funding Variance, and Other Adjustments	-	-	-	$10,856	-	$70,976	-	-	-	-	-	$28,967	-	$335	-	$111,134
Indirect Support	-	-	-	$1,391	-	-	-	-	-	-	-	-	-	-	-	$1,391
Total	**38.79**	**$5,658,101**	**0.83**	**$507,529**	**10.60**	**$1,419,516**	**19.46**	**$2,396,251**	**1.00**	**$103,241**	**4.60**	**$814,982**	**-**	**$6,698**	**75.28**	**$10,906,318**

[1] *General Fund Unrestricted – Base and supplemental funds that can be used for general educational purposes such as Norm programs, custodians, etc.*
[2] *General Fund Restricted - Funds allocated based on student characteristics and used for specific educational purposes such as Title III, grants, etc.*
[3] *SENI funds should be focused on improved or increased services for low-income, English learners, and foster youth.*
[4] *The estimated carryovers are based on the available budget and expenditure data as of November 2025 and may still change depending on actual school spending and year-end adjustments.*
[5] *Please refer to the General Fund Programs Manual available on the School Fiscal Services website for additional information.*
[*] *Cafeteria budget is not included in this report.*

LOS ANGELES UNIFIED SCHOOL DISTRICT
BUDGET SERVICES AND FINANCIAL PLANNING DIVISION
SCHOOL BUDGET SUMMARY
BUDGET DEVELOPMENT 2026-2027

Fund Center	School	School Type	Norm Category	Region	ECAST	SENI Quintile
1800902	John Adams MS Gifted Magnet	Middle Schools	Magnet Group 2	East	171	-

	GF-Unrestricted[1]		GF-Restricted[2]		SENI[3]		Special Education Programs		BSAP/HEET		Title I		Title I (Family Engagement)		Total	
Budget Resource	Calc FTE	Budget	Calc FTE	Budget	Calc FTE	Budget	Calc FTE	Budget	Calc FTE	Budget	Calc FTE	Budget	Calc FTE	Budget	Calc FTE	Budget
Advance Carrover																
Available	-	$5	-	-	-	-	-	-	-	-	-	-	-	-	-	$5
On Hold 20%	-	$1	-	-	-	-	-	-	-	-	-	-	-	-	-	$1
Staffing (Positions and Itinerants)																
Administrators (Principal & Asst. Principal)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Clerical (SAAs, Office Tech, Fin. Managers, Lib Aide)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Counseling Services (PSA, Psychologist, PSW, AP, Sec. Counselor)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Custodians	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Health Services (Nurses & Therapists)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Instructional Aides & Assistants (Special Ed Asst, Ed Aides)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Librarian	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Non-Classroom Coordinators (Title I, TSP Advisor, RJ, Dean, etc.)	0.50	$91,200	-	-	-	-	-	-	-	-	-	-	-	-	0.50	$91,200
Other Classified (Campus Aides, Supervision Aids & Comm Reps)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
ROC/ROP Advisor	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Teacher & Instructional Coach	9.00	$1,290,938	-	-	-	-	-	-	-	-	-	-	-	-	9.00	$1,290,938
Teacher Assistant	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Teacher Auxiliary	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Benefit Adjustment (For half-time position)																
Benefits	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Non-Staffing																
Supplemental Salaries (X-Time, Overtime, Differentials, Day-to-Day Subs, etc.)	-	$46,261	-	-	-	-	-	-	-	-	-	-	-	-	-	$46,261
Capitalized Equipment/Expenses	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Contract Services (Copier, Field Trips, Professional Services, etc.)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Instructional Materials & Supplies (Including CI 430077)	-	$9,360	-	-	-	-	-	-	-	-	-	-	-	-	-	$9,360
Pending Distribution, Potential Funding Variance, and Other Adjustments	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Indirect Support	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Total	**9.50**	**$1,437,765**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**9.50**	**$1,437,765**

[1] *General Fund Unrestricted – Base and supplemental funds that can be used for general educational purposes such as Norm programs, custodians, etc.*
[2] *General Fund Restricted - Funds allocated based on student characteristics and used for specific educational purposes such as Title III, grants, etc.*
[3] *SENI funds should be focused on improved or increased services for low-income, English learners, and foster youth.*
[4] *The estimated carryovers are based on the available budget and expenditure data as of November 2025 and may still change depending on actual school spending and year-end adjustments.*
[5] *Please refer to the General Fund Programs Manual available on the School Fiscal Services website for additional information.*
[*] *Cafeteria budget is not included in this report.*

LOS ANGELES UNIFIED SCHOOL DISTRICT
BUDGET SERVICES AND FINANCIAL PLANNING DIVISION
SCHOOL BUDGET SUMMARY
BUDGET DEVELOPMENT 2026-2027

Fund Center	School	School Type	Norm Category	Region	ECAST	SENI Quintile
1800903	Adams MS Robotics/Automation/Eng Magnet	Middle Schools	Magnet Group 2	East	69	-

	GF-Unrestricted[1]		GF-Restricted[2]		SENI[3]		Special Education Programs		BSAP/HEET		Title I		Title I (Family Engagement)		Total	
Budget Resource	Calc FTE	Budget	Calc FTE	Budget	Calc FTE	Budget	Calc FTE	Budget	Calc FTE	Budget	Calc FTE	Budget	Calc FTE	Budget	Calc FTE	Budget
Advance Carrover																
Available	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
On Hold 20%	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Staffing (Positions and Itinerants)																
Administrators (Principal & Asst. Principal)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Clerical (SAAs, Office Tech, Fin. Managers, Lib Aide)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Counseling Services (PSA, Psychologist, PSW, AP, Sec. Counselor)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Custodians	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Health Services (Nurses & Therapists)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Instructional Aides & Assistants (Special Ed Asst, Ed Aides)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Librarian	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Non-Classroom Coordinators (Title I, TSP Advisor, RJ, Dean, etc.)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Other Classified (Campus Aides, Supervision Aids & Comm Reps)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
ROC/ROP Advisor	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Teacher & Instructional Coach	4.00	$589,644	-	-	-	-	-	-	-	-	-	-	-	-	4.00	$589,644
Teacher Assistant	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Teacher Auxiliary	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Benefit Adjustment (For half-time position)																
Benefits	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Non-Staffing																
Supplemental Salaries (X-Time, Overtime, Differentials, Day-to-Day Subs, etc.)	-	$18,761	-	-	-	-	-	-	-	-	-	-	-	-	-	$18,761
Capitalized Equipment/Expenses	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Contract Services (Copier, Field Trips, Professional Services, etc.)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Instructional Materials & Supplies (Including CI 430077)	-	$3,728	-	-	-	-	-	-	-	-	-	-	-	-	-	$3,728
Pending Distribution, Potential Funding Variance, and Other Adjustments	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Indirect Support	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Total	**4.00**	**$612,133**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**4.00**	**$612,133**

[1] *General Fund Unrestricted – Base and supplemental funds that can be used for general educational purposes such as Norm programs, custodians, etc.*
[2] *General Fund Restricted - Funds allocated based on student characteristics and used for specific educational purposes such as Title III, grants, etc.*
[3] *SENI funds should be focused on improved or increased services for low-income, English learners, and foster youth.*
[4] *The estimated carryovers are based on the available budget and expenditure data as of November 2025 and may still change depending on actual school spending and year-end adjustments.*
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[*] *Cafeteria budget is not included in this report.*

LOS ANGELES UNIFIED SCHOOL DISTRICT
BUDGET SERVICES AND FINANCIAL PLANNING DIVISION
SCHOOL BUDGET SUMMARY
BUDGET DEVELOPMENT 2026-2027

Fund Center	School	School Type	Norm Category	Region	ECAST	SENI Quintile
1804501	Castro MS	Middle Schools	PHBAO	East	236	2 - HIGH

	GF-Unrestricted[1]		GF-Restricted[2]		SENI[3]		Special Education Programs		BSAP/HEET		Title I		Title I (Family Engagement)		Total	
Budget Resource	Calc FTE	Budget	Calc FTE	Budget	Calc FTE	Budget	Calc FTE	Budget	Calc FTE	Budget	Calc FTE	Budget	Calc FTE	Budget	Calc FTE	Budget
Advance Carrover																
Available	-	$13,970	-	-	-	-	-	-	-	-	-	-	-	-	-	$13,970
On Hold 20%	-	$3,492	-	$4,000	-	-	-	-	-	-	-	-	-	-	-	$7,492
Staffing (Positions and Itinerants)																
Administrators (Principal & Asst. Principal)	1.00	$225,436	-	-	-	-	-	-	-	-	-	-	-	-	1.00	$225,436
Clerical (SAAs, Office Tech, Fin. Managers, Lib Aide)	2.32	$272,372	-	-	-	-	-	-	-	-	-	-	-	-	2.32	$272,372
Counseling Services (PSA, Psychologist, PSW, AP, Sec. Counselor)	0.54	$89,414	-	-	0.50	$82,835	0.10	$17,262	-	-	-	-	-	-	1.14	$189,511
Custodians	2.75	$277,993	-	-	-	-	-	-	-	-	-	-	-	-	2.75	$277,993
Health Services (Nurses & Therapists)	0.32	$56,178	-	-	-	-	0.10	$18,476	-	-	-	-	-	-	0.42	$74,654
Instructional Aides & Assistants (Special Ed Asst, Ed Aides)	-	-	-	-	-	-	1.76	$171,350	-	-	-	-	-	-	1.76	$171,350
Librarian	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Non-Classroom Coordinators (Title I, TSP Advisor, RJ, Dean, etc.)	-	-	-	-	0.50	$96,288	0.20	$36,953	-	-	1.50	$267,410	-	-	2.20	$400,651
Other Classified (Campus Aides, Supervision Aids & Comm Reps)	1.09	$87,872	-	-	0.91	$43,157	-	-	0.32	$32,789	0.60	$45,630	-	-	2.92	$209,448
ROC/ROP Advisor	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Teacher & Instructional Coach	11.00	$1,636,054	0.37	$53,448	2.23	$294,602	2.45	$343,165	-	-	0.40	$60,981	-	-	16.45	$2,388,250
Teacher Assistant	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Teacher Auxiliary	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Benefit Adjustment (For half-time position)																
Benefits	-	$5,366	-	-	-	-$13,454	-	-	-	-	-	-$13,454	-	-	-	-$21,542
Non-Staffing																
Supplemental Salaries (X-Time, Overtime, Differentials, Day-to-Day Subs, etc.)	-	$57,450	-	$38,724	-	$16,174	-	$939	-	-	-	$7,647	-	-	-	$120,934
Capitalized Equipment/Expenses	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Contract Services (Copier, Field Trips, Professional Services, etc.)	-	$5,000	-	$91,318	-	-	-	-	-	-	-	-	-	$2,238	-	$98,556
Instructional Materials & Supplies (Including CI 430077)	-	$12,499	-	$3,000	-	$27,230	-	-	-	-	-	-	-	-	-	$42,729
Pending Distribution, Potential Funding Variance, and Other Adjustments	-	-	-	$6,494	-	$28,781	-	-	-	-	-	$10,190	-	$118	-	$45,583
Indirect Support	-	-	-	$399	-	-	-	-	-	-	-	-	-	-	-	$399
Total	**19.02**	**$2,743,096**	**0.37**	**$197,383**	**4.14**	**$575,613**	**4.61**	**$588,145**	**0.32**	**$32,789**	**2.50**	**$378,404**	**-**	**$2,356**	**30.96**	**$4,517,786**

[1] *General Fund Unrestricted – Base and supplemental funds that can be used for general educational purposes such as Norm programs, custodians, etc.*
[2] *General Fund Restricted - Funds allocated based on student characteristics and used for specific educational purposes such as Title III, grants, etc.*
[3] *SENI funds should be focused on improved or increased services for low-income, English learners, and foster youth.*
[4] *The estimated carryovers are based on the available budget and expenditure data as of November 2025 and may still change depending on actual school spending and year-end adjustments.*
[5] *Please refer to the General Fund Programs Manual available on the School Fiscal Services website for additional information.*
[*] *Cafeteria budget is not included in this report.*

LOS ANGELES UNIFIED SCHOOL DISTRICT
BUDGET SERVICES AND FINANCIAL PLANNING DIVISION
SCHOOL BUDGET SUMMARY
BUDGET DEVELOPMENT 2026-2027

Fund Center	School	School Type	Norm Category	Region	ECAST	SENI Quintile
1804701	Belvedere MS	Middle Schools	PHBAO	East	428	2 - HIGH

	GF-Unrestricted[1]		GF-Restricted[2]		SENI[3]		Special Education Programs		BSAP/HEET		Title I		Title I (Family Engagement)		Total	
Budget Resource	Calc FTE	Budget	Calc FTE	Budget	Calc FTE	Budget	Calc FTE	Budget	Calc FTE	Budget	Calc FTE	Budget	Calc FTE	Budget	Calc FTE	Budget
Advance Carrover																
Available	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
On Hold 20%	-	-	-	$33,559	-	-	-	-	-	-	-	-	-	-	-	$33,559
Staffing (Positions and Itinerants)																
Administrators (Principal & Asst. Principal)	1.00	$246,080	-	-	1.00	$210,136	-	-	-	-	-	-	-	-	2.00	$456,216
Clerical (SAAs, Office Tech, Fin. Managers, Lib Aide)	2.50	$284,832	-	-	-	-	-	-	-	-	-	-	-	-	2.50	$284,832
Counseling Services (PSA, Psychologist, PSW, AP, Sec. Counselor)	2.10	$339,909	-	-	2.30	$409,027	0.20	$34,524	-	-	1.20	$207,142	-	-	5.80	$990,602
Custodians	4.00	$427,258	-	-	1.00	$101,294	-	-	-	-	-	-	-	-	5.00	$528,552
Health Services (Nurses & Therapists)	1.00	$176,882	-	-	-	-	0.05	$9,238	-	-	-	-	-	-	1.05	$186,120
Instructional Aides & Assistants (Special Ed Asst, Ed Aides)	-	-	-	-	-	-	12.43	$1,210,507	-	-	-	-	-	-	12.43	$1,210,507
Librarian	1.00	$170,429	-	-	-	-	-	-	-	-	-	-	-	-	1.00	$170,429
Non-Classroom Coordinators (Title I, TSP Advisor, RJ, Dean, etc.)	-	-	-	-	1.00	$166,727	0.70	$129,334	-	-	2.00	$334,860	-	-	3.70	$630,921
Other Classified (Campus Aides, Supervision Aids & Comm Reps)	3.17	$209,311	-	-	0.38	$14,757	-	-	1.00	$103,241	-	-	-	-	4.55	$327,309
ROC/ROP Advisor	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Teacher & Instructional Coach	16.00	$2,508,528	1.00	$112,415	3.00	$489,061	11.95	$1,797,363	-	-	1.00	$147,411	-	-	32.95	$5,054,778
Teacher Assistant	-	-	-	-	-	-	-	-	-	-	0.50	$13,024	-	-	0.50	$13,024
Teacher Auxiliary	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Benefit Adjustment (For half-time position)																
Benefits	-	-$13,453	-	-	-	-	-	-	-	-	-	-	-	-	-	-$13,453
Non-Staffing																
Supplemental Salaries (X-Time, Overtime, Differentials, Day-to-Day Subs, etc.)	-	$95,933	-	$173,772	-	$34,173	-	$5,160	-	-	-	$10,049	-	-	-	$319,087
Capitalized Equipment/Expenses	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Contract Services (Copier, Field Trips, Professional Services, etc.)	-	-	-	$159,261	-	$43,804	-	-	-	-	-	-	-	$6,200	-	$209,265
Instructional Materials & Supplies (Including CI 430077)	-	$28,103	-	$63,618	-	$9,162	-	-	-	-	-	-	-	$18	-	$100,901
Pending Distribution, Potential Funding Variance, and Other Adjustments	-	-	-	$12,758	-	$82,473	-	-	-	-	-	$28,310	-	$328	-	$123,869
Indirect Support	-	-	-	$1,052	-	-	-	-	-	-	-	-	-	-	-	$1,052
Total	**30.77**	**$4,473,812**	**1.00**	**$556,435**	**8.68**	**$1,560,614**	**25.33**	**$3,186,126**	**1.00**	**$103,241**	**4.70**	**$740,796**	**-**	**$6,546**	**71.48**	**$10,627,570**

[1] *General Fund Unrestricted – Base and supplemental funds that can be used for general educational purposes such as Norm programs, custodians, etc.*
[2] *General Fund Restricted - Funds allocated based on student characteristics and used for specific educational purposes such as Title III, grants, etc.*
[3] *SENI funds should be focused on improved or increased services for low-income, English learners, and foster youth.*
[4] *The estimated carryovers are based on the available budget and expenditure data as of November 2025 and may still change depending on actual school spending and year-end adjustments.*
[5] *Please refer to the General Fund Programs Manual available on the School Fiscal Services website for additional information.*
[*] *Cafeteria budget is not included in this report.*

LOS ANGELES UNIFIED SCHOOL DISTRICT
BUDGET SERVICES AND FINANCIAL PLANNING DIVISION
SCHOOL BUDGET SUMMARY
BUDGET DEVELOPMENT 2026-2027

Fund Center	School	School Type	Norm Category	Region	ECAST	SENI Quintile
1804702	Belvedere Media Mag	Middle Schools	Magnet Group 2	East	107	-

	GF-Unrestricted[1]		GF-Restricted[2]		SENI[3]		Special Education Programs		BSAP/HEET		Title I		Title I (Family Engagement)		Total	
Budget Resource	Calc FTE	Budget	Calc FTE	Budget	Calc FTE	Budget	Calc FTE	Budget	Calc FTE	Budget	Calc FTE	Budget	Calc FTE	Budget	Calc FTE	Budget
Advance Carrover																
Available	-	$32	-	-	-	-	-	-	-	-	-	-	-	-	-	$32
On Hold 20%	-	$8	-	-	-	-	-	-	-	-	-	-	-	-	-	$8
Staffing (Positions and Itinerants)																
Administrators (Principal & Asst. Principal)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Clerical (SAAs, Office Tech, Fin. Managers, Lib Aide)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Counseling Services (PSA, Psychologist, PSW, AP, Sec. Counselor)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Custodians	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Health Services (Nurses & Therapists)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Instructional Aides & Assistants (Special Ed Asst, Ed Aides)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Librarian	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Non-Classroom Coordinators (Title I, TSP Advisor, RJ, Dean, etc.)	0.50	$102,644	-	-	-	-	-	-	-	-	-	-	-	-	0.50	$102,644
Other Classified (Campus Aides, Supervision Aids & Comm Reps)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
ROC/ROP Advisor	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Teacher & Instructional Coach	6.00	$967,028	-	-	-	-	-	-	-	-	-	-	-	-	6.00	$967,028
Teacher Assistant	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Teacher Auxiliary	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Benefit Adjustment (For half-time position)																
Benefits	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Non-Staffing																
Supplemental Salaries (X-Time, Overtime, Differentials, Day-to-Day Subs, etc.)	-	$28,925	-	-	-	-	-	-	-	-	-	-	-	-	-	$28,925
Capitalized Equipment/Expenses	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Contract Services (Copier, Field Trips, Professional Services, etc.)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Instructional Materials & Supplies (Including CI 430077)	-	$5,868	-	-	-	-	-	-	-	-	-	-	-	-	-	$5,868
Pending Distribution, Potential Funding Variance, and Other Adjustments	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Indirect Support	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Total	**6.50**	**$1,104,505**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**6.50**	**$1,104,505**

[1] *General Fund Unrestricted – Base and supplemental funds that can be used for general educational purposes such as Norm programs, custodians, etc.*
[2] *General Fund Restricted - Funds allocated based on student characteristics and used for specific educational purposes such as Title III, grants, etc.*
[3] *SENI funds should be focused on improved or increased services for low-income, English learners, and foster youth.*
[4] *The estimated carryovers are based on the available budget and expenditure data as of November 2025 and may still change depending on actual school spending and year-end adjustments.*
[5] *Please refer to the General Fund Programs Manual available on the School Fiscal Services website for additional information.*
[*] *Cafeteria budget is not included in this report.*

LOS ANGELES UNIFIED SCHOOL DISTRICT
BUDGET SERVICES AND FINANCIAL PLANNING DIVISION
SCHOOL BUDGET SUMMARY
BUDGET DEVELOPMENT 2026-2027

Fund Center	School	School Type	Norm Category	Region	ECAST	SENI Quintile
1804703	Belvedere MS STEAM Magnet	Middle Schools	Magnet Group 2	East	126	2 - HIGH

	GF-Unrestricted[1]		GF-Restricted[2]		SENI[3]		Special Education Programs		BSAP/HEET		Title I		Title I (Family Engagement)		Total	
Budget Resource	Calc FTE	Budget	Calc FTE	Budget	Calc FTE	Budget	Calc FTE	Budget	Calc FTE	Budget	Calc FTE	Budget	Calc FTE	Budget	Calc FTE	Budget
Advance Carrover																
Available	-	$6	-	-	-	-	-	-	-	-	-	-	-	-	-	$6
On Hold 20%	-	$2	-	-	-	-	-	-	-	-	-	-	-	-	-	$2
Staffing (Positions and Itinerants)																
Administrators (Principal & Asst. Principal)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Clerical (SAAs, Office Tech, Fin. Managers, Lib Aide)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Counseling Services (PSA, Psychologist, PSW, AP, Sec. Counselor)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Custodians	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Health Services (Nurses & Therapists)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Instructional Aides & Assistants (Special Ed Asst, Ed Aides)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Librarian	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Non-Classroom Coordinators (Title I, TSP Advisor, RJ, Dean, etc.)	0.50	$102,644	-	-	-	-	-	-	-	-	-	-	-	-	0.50	$102,644
Other Classified (Campus Aides, Supervision Aids & Comm Reps)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
ROC/ROP Advisor	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Teacher & Instructional Coach	8.00	$1,189,021	-	-	-	-	-	-	-	-	-	-	-	-	8.00	$1,189,021
Teacher Assistant	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Teacher Auxiliary	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Benefit Adjustment (For half-time position)																
Benefits	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Non-Staffing																
Supplemental Salaries (X-Time, Overtime, Differentials, Day-to-Day Subs, etc.)	-	$33,616	-	-	-	-	-	-	-	-	-	-	-	-	-	$33,616
Capitalized Equipment/Expenses	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Contract Services (Copier, Field Trips, Professional Services, etc.)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Instructional Materials & Supplies (Including CI 430077)	-	$6,932	-	-	-	-	-	-	-	-	-	-	-	-	-	$6,932
Pending Distribution, Potential Funding Variance, and Other Adjustments	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Indirect Support	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Total	**8.50**	**$1,332,221**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**8.50**	**$1,332,221**

[1] *General Fund Unrestricted – Base and supplemental funds that can be used for general educational purposes such as Norm programs, custodians, etc.*
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[3] *SENI funds should be focused on improved or increased services for low-income, English learners, and foster youth.*
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[*] *Cafeteria budget is not included in this report.*

LOS ANGELES UNIFIED SCHOOL DISTRICT
BUDGET SERVICES AND FINANCIAL PLANNING DIVISION
SCHOOL BUDGET SUMMARY
BUDGET DEVELOPMENT 2026-2027

Fund Center	School	School Type	Norm Category	Region	ECAST	SENI Quintile
1805801	Liechty MS	Middle Schools	PHBAO	East	572	1 - HIGHEST

	GF-Unrestricted[1]		GF-Restricted[2]		SENI[3]		Special Education Programs		BSAP/HEET		Title I		Title I (Family Engagement)		Total	
Budget Resource	Calc FTE	Budget	Calc FTE	Budget	Calc FTE	Budget	Calc FTE	Budget	Calc FTE	Budget	Calc FTE	Budget	Calc FTE	Budget	Calc FTE	Budget
Advance Carrover																
Available	-	$10,102	-	-	-	-	-	-	-	-	-	-	-	-	-	$10,102
On Hold 20%	-	$2,526	-	$3,749	-	-	-	-	-	-	-	-	-	-	-	$6,275
Staffing (Positions and Itinerants)																
Administrators (Principal & Asst. Principal)	1.40	$312,893	-	-	1.60	$327,799	-	-	-	-	-	-	-	-	3.00	$640,692
Clerical (SAAs, Office Tech, Fin. Managers, Lib Aide)	2.50	$309,290	-	-	1.60	$184,023	-	-	-	-	-	-	-	-	4.10	$493,313
Counseling Services (PSA, Psychologist, PSW, AP, Sec. Counselor)	1.10	$182,928	-	-	1.90	$318,366	0.20	$34,524	-	-	1.00	$172,618	-	-	4.20	$708,436
Custodians	3.34	$339,251	-	-	1.66	$168,149	-	-	-	-	-	-	-	-	5.00	$507,400
Health Services (Nurses & Therapists)	1.00	$176,882	-	-	-	-	0.35	$64,667	-	-	-	-	-	-	1.35	$241,549
Instructional Aides & Assistants (Special Ed Asst, Ed Aides)	-	-	0.75	$78,612	-	-	14.08	$1,370,800	-	-	-	-	-	-	14.83	$1,449,412
Librarian	1.00	$161,167	-	-	-	-	-	-	-	-	-	-	-	-	1.00	$161,167
Non-Classroom Coordinators (Title I, TSP Advisor, RJ, Dean, etc.)	1.00	$164,681	-	-	1.50	$259,207	1.00	$184,763	-	-	1.50	$267,410	-	-	5.00	$876,061
Other Classified (Campus Aides, Supervision Aids & Comm Reps)	3.55	$224,065	-	-	3.79	$175,749	-	-	1.00	$103,241	0.75	$57,035	-	-	9.09	$560,090
ROC/ROP Advisor	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Teacher & Instructional Coach	22.47	$3,351,480	0.90	$147,778	0.28	$44,421	10.20	$1,377,638	-	-	1.35	$221,494	-	-	35.20	$5,142,811
Teacher Assistant	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Teacher Auxiliary	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Benefit Adjustment (For half-time position)																
Benefits	-	-$13,453	-	-	-	-$13,454	-	-	-	-	-	-$13,454	-	-	-	-$40,361
Non-Staffing																
Supplemental Salaries (X-Time, Overtime, Differentials, Day-to-Day Subs, etc.)	-	$132,902	-	$17,109	-	$8,780	-	$3,753	-	-	-	$23,085	-	-	-	$185,629
Capitalized Equipment/Expenses	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Contract Services (Copier, Field Trips, Professional Services, etc.)	-	-	-	$111,843	-	$16,970	-	-	-	-	-	-	-	$5,695	-	$134,508
Instructional Materials & Supplies (Including CI 430077)	-	$33,789	-	-	-	$7,894	-	-	-	-	-	-	-	-	-	$41,683
Pending Distribution, Potential Funding Variance, and Other Adjustments	-	-	-	$135,426	-	$78,838	-	-	-	-	-	$25,984	-	$300	-	$240,548
Indirect Support	-	-	-	$1,083	-	-	-	-	-	-	-	-	-	-	-	$1,083
Total	**37.36**	**$5,388,503**	**1.65**	**$495,600**	**12.33**	**$1,576,742**	**25.83**	**$3,036,145**	**1.00**	**$103,241**	**4.60**	**$754,172**	**-**	**$5,995**	**82.77**	**$11,360,398**

[1] *General Fund Unrestricted – Base and supplemental funds that can be used for general educational purposes such as Norm programs, custodians, etc.*
[2] *General Fund Restricted - Funds allocated based on student characteristics and used for specific educational purposes such as Title III, grants, etc.*
[3] *SENI funds should be focused on improved or increased services for low-income, English learners, and foster youth.*
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[*] *Cafeteria budget is not included in this report.*

LOS ANGELES UNIFIED SCHOOL DISTRICT
BUDGET SERVICES AND FINANCIAL PLANNING DIVISION
SCHOOL BUDGET SUMMARY
BUDGET DEVELOPMENT 2026-2027

Fund Center	School	School Type	Norm Category	Region	ECAST	SENI Quintile
1806201	Clinton MS	Middle Schools	PHBAO	East	317	1 - HIGHEST

	GF-Unrestricted[1]		GF-Restricted[2]		SENI[3]		Special Education Programs		BSAP/HEET		Title I		Title I (Family Engagement)		Total	
Budget Resource	Calc FTE	Budget	Calc FTE	Budget	Calc FTE	Budget	Calc FTE	Budget	Calc FTE	Budget	Calc FTE	Budget	Calc FTE	Budget	Calc FTE	Budget
Advance Carrover																
Available	-	$45	-	-	-	-	-	-	-	-	-	-	-	-	-	$45
On Hold 20%	-	$11	-	$7,504	-	-	-	-	-	-	-	-	-	-	-	$7,515
Staffing (Positions and Itinerants)																
Administrators (Principal & Asst. Principal)	1.00	$246,080	-	-	1.00	$199,262	-	-	-	-	-	-	-	-	2.00	$445,342
Clerical (SAAs, Office Tech, Fin. Managers, Lib Aide)	2.50	$301,728	-	-	1.00	$105,294	-	-	-	-	-	-	-	-	3.50	$407,022
Counseling Services (PSA, Psychologist, PSW, AP, Sec. Counselor)	1.10	$128,580	-	-	2.00	$322,648	0.20	$34,524	-	-	-	-	-	-	3.30	$485,752
Custodians	5.00	$510,776	-	-	-	-	-	-	-	-	-	-	-	-	5.00	$510,776
Health Services (Nurses & Therapists)	1.00	$176,882	-	-	-	-	0.20	$34,524	-	-	-	-	-	-	1.20	$211,406
Instructional Aides & Assistants (Special Ed Asst, Ed Aides)	-	-	-	-	-	-	7.92	$771,075	-	-	-	-	-	-	7.92	$771,075
Librarian	1.00	$170,429	-	-	-	-	-	-	-	-	-	-	-	-	1.00	$170,429
Non-Classroom Coordinators (Title I, TSP Advisor, RJ, Dean, etc.)	-	-	-	-	3.00	$492,763	0.50	$86,309	-	-	1.00	$173,050	-	-	4.50	$752,122
Other Classified (Campus Aides, Supervision Aids & Comm Reps)	1.75	$148,199	-	-	1.00	$89,004	-	-	1.00	$103,241	0.75	$57,035	-	-	4.50	$397,479
ROC/ROP Advisor	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Teacher & Instructional Coach	14.47	$2,064,910	0.90	$112,956	0.28	$32,499	5.25	$775,627	-	-	1.85	$308,654	-	-	22.75	$3,294,646
Teacher Assistant	-	-	-	-	-	-	-	-	-	-	1.00	$45,472	-	-	1.00	$45,472
Teacher Auxiliary	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Benefit Adjustment (For half-time position)																
Benefits	-	-$13,453	-	-	-	-	-	-	-	-	-	-	-	-	-	-$13,453
Non-Staffing																
Supplemental Salaries (X-Time, Overtime, Differentials, Day-to-Day Subs, etc.)	-	$86,982	-	$193,127	-	$22,180	-	$2,346	-	-	-	$93,292	-	$3,120	-	$401,047
Capitalized Equipment/Expenses	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Contract Services (Copier, Field Trips, Professional Services, etc.)	-	-	-	$52,325	-	$23,000	-	-	-	-	-	-	-	-	-	$75,325
Instructional Materials & Supplies (Including CI 430077)	-	$27,393	-	$15,000	-	$91,248	-	-	-	-	-	-	-	$1,988	-	$135,629
Pending Distribution, Potential Funding Variance, and Other Adjustments	-	-	-	$9,254	-	$72,521	-	-	-	-	-	$23,256	-	$269	-	$105,300
Indirect Support	-	-	-	$5,998	-	-	-	-	-	-	-	-	-	-	-	$5,998
Total	**27.82**	**$3,848,562**	**0.90**	**$396,164**	**8.28**	**$1,450,419**	**14.07**	**$1,704,405**	**1.00**	**$103,241**	**4.60**	**$700,759**	**-**	**$5,377**	**56.67**	**$8,208,927**

[1] *General Fund Unrestricted – Base and supplemental funds that can be used for general educational purposes such as Norm programs, custodians, etc.*
[2] *General Fund Restricted - Funds allocated based on student characteristics and used for specific educational purposes such as Title III, grants, etc.*
[3] *SENI funds should be focused on improved or increased services for low-income, English learners, and foster youth.*
[4] *The estimated carryovers are based on the available budget and expenditure data as of November 2025 and may still change depending on actual school spending and year-end adjustments.*
[5] *Please refer to the General Fund Programs Manual available on the School Fiscal Services website for additional information.*
[*] *Cafeteria budget is not included in this report.*

LOS ANGELES UNIFIED SCHOOL DISTRICT
BUDGET SERVICES AND FINANCIAL PLANNING DIVISION
SCHOOL BUDGET SUMMARY
BUDGET DEVELOPMENT 2026-2027

Fund Center	School	School Type	Norm Category	Region	ECAST	SENI Quintile
1806202	Clinton MS Medical/Health Careers Magnet	Middle Schools	Magnet Group 2	East	129	-

	GF-Unrestricted[1]		GF-Restricted[2]		SENI[3]		Special Education Programs		BSAP/HEET		Title I		Title I (Family Engagement)		Total	
Budget Resource	Calc FTE	Budget	Calc FTE	Budget	Calc FTE	Budget	Calc FTE	Budget	Calc FTE	Budget	Calc FTE	Budget	Calc FTE	Budget	Calc FTE	Budget
Advance Carrover																
Available	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
On Hold 20%	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Staffing (Positions and Itinerants)																
Administrators (Principal & Asst. Principal)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Clerical (SAAs, Office Tech, Fin. Managers, Lib Aide)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Counseling Services (PSA, Psychologist, PSW, AP, Sec. Counselor)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Custodians	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Health Services (Nurses & Therapists)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Instructional Aides & Assistants (Special Ed Asst, Ed Aides)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Librarian	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Non-Classroom Coordinators (Title I, TSP Advisor, RJ, Dean, etc.)	0.50	$99,633	-	-	-	-	-	-	-	-	-	-	-	-	0.50	$99,633
Other Classified (Campus Aides, Supervision Aids & Comm Reps)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
ROC/ROP Advisor	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Teacher & Instructional Coach	7.00	$1,075,525	-	-	-	-	-	-	-	-	-	-	-	-	7.00	$1,075,525
Teacher Assistant	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Teacher Auxiliary	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Benefit Adjustment (For half-time position)																
Benefits	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Non-Staffing																
Supplemental Salaries (X-Time, Overtime, Differentials, Day-to-Day Subs, etc.)	-	$33,616	-	-	-	-	-	-	-	-	-	-	-	-	-	$33,616
Capitalized Equipment/Expenses	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Contract Services (Copier, Field Trips, Professional Services, etc.)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Instructional Materials & Supplies (Including CI 430077)	-	$7,092	-	-	-	-	-	-	-	-	-	-	-	-	-	$7,092
Pending Distribution, Potential Funding Variance, and Other Adjustments	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Indirect Support	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Total	**7.50**	**$1,215,866**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**7.50**	**$1,215,866**

[1] *General Fund Unrestricted – Base and supplemental funds that can be used for general educational purposes such as Norm programs, custodians, etc.*
[2] *General Fund Restricted - Funds allocated based on student characteristics and used for specific educational purposes such as Title III, grants, etc.*
[3] *SENI funds should be focused on improved or increased services for low-income, English learners, and foster youth.*
[4] *The estimated carryovers are based on the available budget and expenditure data as of November 2025 and may still change depending on actual school spending and year-end adjustments.*
[5] *Please refer to the General Fund Programs Manual available on the School Fiscal Services website for additional information.*
[*] *Cafeteria budget is not included in this report.*

LOS ANGELES UNIFIED SCHOOL DISTRICT
BUDGET SERVICES AND FINANCIAL PLANNING DIVISION
SCHOOL BUDGET SUMMARY
BUDGET DEVELOPMENT 2026-2027

Fund Center	School	School Type	Norm Category	Region	ECAST	SENI Quintile
1806203	Clinton MS Police Academy Magnet	Middle Schools	Magnet Group 2	East	63	1 - HIGHEST

	GF-Unrestricted[1]		GF-Restricted[2]		SENI[3]		Special Education Programs		BSAP/HEET		Title I		Title I (Family Engagement)		Total	
Budget Resource	Calc FTE	Budget	Calc FTE	Budget	Calc FTE	Budget	Calc FTE	Budget	Calc FTE	Budget	Calc FTE	Budget	Calc FTE	Budget	Calc FTE	Budget
Advance Carrover																
Available	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
On Hold 20%	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Staffing (Positions and Itinerants)																
Administrators (Principal & Asst. Principal)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Clerical (SAAs, Office Tech, Fin. Managers, Lib Aide)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Counseling Services (PSA, Psychologist, PSW, AP, Sec. Counselor)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Custodians	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Health Services (Nurses & Therapists)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Instructional Aides & Assistants (Special Ed Asst, Ed Aides)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Librarian	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Non-Classroom Coordinators (Title I, TSP Advisor, RJ, Dean, etc.)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Other Classified (Campus Aides, Supervision Aids & Comm Reps)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
ROC/ROP Advisor	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Teacher & Instructional Coach	4.00	$589,644	-	-	-	-	-	-	-	-	-	-	-	-	4.00	$589,644
Teacher Assistant	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Teacher Auxiliary	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Benefit Adjustment (For half-time position)																
Benefits	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Non-Staffing																
Supplemental Salaries (X-Time, Overtime, Differentials, Day-to-Day Subs, etc.)	-	$18,761	-	-	-	-	-	-	-	-	-	-	-	-	-	$18,761
Capitalized Equipment/Expenses	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Contract Services (Copier, Field Trips, Professional Services, etc.)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Instructional Materials & Supplies (Including CI 430077)	-	$3,452	-	-	-	-	-	-	-	-	-	-	-	-	-	$3,452
Pending Distribution, Potential Funding Variance, and Other Adjustments	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Indirect Support	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Total	**4.00**	**$611,857**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**4.00**	**$611,857**

[1] *General Fund Unrestricted – Base and supplemental funds that can be used for general educational purposes such as Norm programs, custodians, etc.*
[2] *General Fund Restricted - Funds allocated based on student characteristics and used for specific educational purposes such as Title III, grants, etc.*
[3] *SENI funds should be focused on improved or increased services for low-income, English learners, and foster youth.*
[4] *The estimated carryovers are based on the available budget and expenditure data as of November 2025 and may still change depending on actual school spending and year-end adjustments.*
[5] *Please refer to the General Fund Programs Manual available on the School Fiscal Services website for additional information.*
[*] *Cafeteria budget is not included in this report.*

LOS ANGELES UNIFIED SCHOOL DISTRICT
BUDGET SERVICES AND FINANCIAL PLANNING DIVISION
SCHOOL BUDGET SUMMARY
BUDGET DEVELOPMENT 2026-2027

Fund Center	School	School Type	Norm Category	Region	ECAST	SENI Quintile
1806601	Burbank MS Arts/Tech/Comm Magnet	Middle Schools	Magnet Group 2	East	795	4 - LOW

	GF-Unrestricted[1]		GF-Restricted[2]		SENI[3]		Special Education Programs		BSAP/HEET		Title I		Title I (Family Engagement)		Total	
Budget Resource	Calc FTE	Budget	Calc FTE	Budget	Calc FTE	Budget	Calc FTE	Budget	Calc FTE	Budget	Calc FTE	Budget	Calc FTE	Budget	Calc FTE	Budget
Advance Carrover																
Available	-	$42,954	-	-	-	-	-	-	-	-	-	-	-	-	-	$42,954
On Hold 20%	-	$16,467	-	$22,455	-	-	-	-	-	-	-	-	-	-	-	$38,922
Staffing (Positions and Itinerants)																
Administrators (Principal & Asst. Principal)	2.00	$450,953	-	-	-	-	-	-	-	-	-	-	-	-	2.00	$450,953
Clerical (SAAs, Office Tech, Fin. Managers, Lib Aide)	3.50	$393,369	-	-	1.10	$131,379	-	-	-	-	0.50	$50,675	-	-	5.10	$575,423
Counseling Services (PSA, Psychologist, PSW, AP, Sec. Counselor)	3.10	$521,212	-	-	0.60	$103,571	0.30	$51,785	-	-	1.00	$150,029	-	-	5.00	$826,597
Custodians	4.50	$501,065	-	-	-	-	-	-	-	-	-	-	-	-	4.50	$501,065
Health Services (Nurses & Therapists)	1.00	$176,882	-	-	-	-	0.20	$34,524	-	-	-	-	-	-	1.20	$211,406
Instructional Aides & Assistants (Special Ed Asst, Ed Aides)	-	-	-	-	-	-	10.30	$1,011,310	-	-	-	-	-	-	10.30	$1,011,310
Librarian	1.00	$150,029	-	-	-	-	-	-	-	-	-	-	-	-	1.00	$150,029
Non-Classroom Coordinators (Title I, TSP Advisor, RJ, Dean, etc.)	2.00	$345,408	-	-	1.00	$165,666	0.60	$110,858	-	-	3.00	$496,670	-	-	6.60	$1,118,602
Other Classified (Campus Aides, Supervision Aids & Comm Reps)	2.75	$218,715	-	-	1.88	$76,580	-	-	1.00	$103,241	-	-	-	-	5.63	$398,536
ROC/ROP Advisor	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Teacher & Instructional Coach	36.00	$5,460,883	1.00	$166,727	3.00	$456,632	10.15	$1,442,543	-	-	-	-	-	-	50.15	$7,526,785
Teacher Assistant	-	-	-	-	-	-	-	-	-	-	1.00	$45,472	-	-	1.00	$45,472
Teacher Auxiliary	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Benefit Adjustment (For half-time position)																
Benefits	-	-$26,906	-	-	-	$20,994	-	-	-	-	-	-	-	-	-	-$5,912
Non-Staffing																
Supplemental Salaries (X-Time, Overtime, Differentials, Day-to-Day Subs, etc.)	-	$178,181	-	$242,728	-	$71,375	-	$4,222	-	-	-	$15,699	-	-	-	$512,205
Capitalized Equipment/Expenses	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Contract Services (Copier, Field Trips, Professional Services, etc.)	-	-	-	$57,454	-	$47,105	-	-	-	-	-	-	-	-	-	$104,559
Instructional Materials & Supplies (Including CI 430077)	-	$83,246	-	$12,606	-	$14,546	-	-	-	-	-	-	-	$6,750	-	$117,148
Pending Distribution, Potential Funding Variance, and Other Adjustments	-	$12,500	-	$11,729	-	$57,256	-	-	-	-	-	$30,734	-	$356	-	$112,575
Indirect Support	-	-	-	$6,243	-	-	-	-	-	-	-	-	-	-	-	$6,243
Total	**55.85**	**$8,524,958**	**1.00**	**$519,942**	**7.58**	**$1,145,104**	**21.55**	**$2,655,242**	**1.00**	**$103,241**	**5.50**	**$789,279**	**-**	**$7,106**	**92.48**	**$13,744,872**

[1] *General Fund Unrestricted – Base and supplemental funds that can be used for general educational purposes such as Norm programs, custodians, etc.*
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[3] *SENI funds should be focused on improved or increased services for low-income, English learners, and foster youth.*
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LOS ANGELES UNIFIED SCHOOL DISTRICT
BUDGET SERVICES AND FINANCIAL PLANNING DIVISION
SCHOOL BUDGET SUMMARY
BUDGET DEVELOPMENT 2026-2027

Fund Center	School	School Type	Norm Category	Region	ECAST	SENI Quintile
1806603	Burbank Police Ac Mg	Middle Schools	Magnet Group 2	East	81	4 - LOW

	GF-Unrestricted[1]		GF-Restricted[2]		SENI[3]		Special Education Programs		BSAP/HEET		Title I		Title I (Family Engagement)		Total	
Budget Resource	Calc FTE	Budget	Calc FTE	Budget	Calc FTE	Budget	Calc FTE	Budget	Calc FTE	Budget	Calc FTE	Budget	Calc FTE	Budget	Calc FTE	Budget
Advance Carrover																
Available	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
On Hold 20%	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Staffing (Positions and Itinerants)																
Administrators (Principal & Asst. Principal)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Clerical (SAAs, Office Tech, Fin. Managers, Lib Aide)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Counseling Services (PSA, Psychologist, PSW, AP, Sec. Counselor)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Custodians	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Health Services (Nurses & Therapists)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Instructional Aides & Assistants (Special Ed Asst, Ed Aides)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Librarian	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Non-Classroom Coordinators (Title I, TSP Advisor, RJ, Dean, etc.)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Other Classified (Campus Aides, Supervision Aids & Comm Reps)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
ROC/ROP Advisor	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Teacher & Instructional Coach	4.00	$513,133	-	-	-	-	-	-	-	-	-	-	-	-	4.00	$513,133
Teacher Assistant	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Teacher Auxiliary	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Benefit Adjustment (For half-time position)																
Benefits	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Non-Staffing																
Supplemental Salaries (X-Time, Overtime, Differentials, Day-to-Day Subs, etc.)	-	$18,761	-	-	-	-	-	-	-	-	-	-	-	-	-	$18,761
Capitalized Equipment/Expenses	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Contract Services (Copier, Field Trips, Professional Services, etc.)	-	$1,377	-	-	-	-	-	-	-	-	-	-	-	-	-	$1,377
Instructional Materials & Supplies (Including CI 430077)	-	$3,055	-	-	-	-	-	-	-	-	-	-	-	-	-	$3,055
Pending Distribution, Potential Funding Variance, and Other Adjustments	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Indirect Support	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Total	**4.00**	**$536,326**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**4.00**	**$536,326**

[1] *General Fund Unrestricted – Base and supplemental funds that can be used for general educational purposes such as Norm programs, custodians, etc.*
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[*] *Cafeteria budget is not included in this report.*

LOS ANGELES UNIFIED SCHOOL DISTRICT
BUDGET SERVICES AND FINANCIAL PLANNING DIVISION
SCHOOL BUDGET SUMMARY
BUDGET DEVELOPMENT 2026-2027

Fund Center	School	School Type	Norm Category	Region	ECAST	SENI Quintile
1809401	Carver MS	Middle Schools	PHBAO	East	489	1 - HIGHEST

	GF-Unrestricted[1]		GF-Restricted[2]		SENI[3]		Special Education Programs		BSAP/HEET		Title I		Title I (Family Engagement)		Total	
Budget Resource	Calc FTE	Budget	Calc FTE	Budget	Calc FTE	Budget	Calc FTE	Budget	Calc FTE	Budget	Calc FTE	Budget	Calc FTE	Budget	Calc FTE	Budget
Advance Carrover																
Available	-	$60,898	-	$6,792	-	-	-	-	-	-	-	-	-	-	-	$67,690
On Hold 20%	-	$15,224	-	$9,146	-	-	-	-	-	-	-	-	-	-	-	$24,370
Staffing (Positions and Itinerants)																
Administrators (Principal & Asst. Principal)	1.00	$244,840	-	-	-	-	-	-	-	-	-	-	-	-	1.00	$244,840
Clerical (SAAs, Office Tech, Fin. Managers, Lib Aide)	2.50	$284,631	-	-	0.50	$52,649	-	-	-	-	0.90	$103,162	-	-	3.90	$440,442
Counseling Services (PSA, Psychologist, PSW, AP, Sec. Counselor)	1.10	$183,989	1.60	$276,191	-	-	0.10	$17,262	-	-	0.80	$138,095	-	-	3.60	$615,537
Custodians	5.50	$572,855	-	-	0.50	$50,649	-	-	-	-	-	-	-	-	6.00	$623,504
Health Services (Nurses & Therapists)	1.00	$176,882	-	-	-	-	0.20	$36,953	-	-	-	-	-	-	1.20	$213,835
Instructional Aides & Assistants (Special Ed Asst, Ed Aides)	-	-	-	-	-	-	14.24	$1,392,160	-	-	-	-	-	-	14.24	$1,392,160
Librarian	1.00	$166,727	-	-	-	-	-	-	-	-	-	-	-	-	1.00	$166,727
Non-Classroom Coordinators (Title I, TSP Advisor, RJ, Dean, etc.)	1.00	$173,050	-	-	4.00	$644,668	0.90	$166,287	-	-	1.00	$173,050	-	-	6.90	$1,157,055
Other Classified (Campus Aides, Supervision Aids & Comm Reps)	3.31	$201,383	-	-	3.04	$118,803	-	-	1.00	$103,241	0.27	$10,331	0.11	$4,430	7.73	$438,188
ROC/ROP Advisor	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Teacher & Instructional Coach	20.47	$2,767,585	0.18	$31,027	-	-	9.25	$1,293,909	-	-	0.35	$60,327	-	-	30.25	$4,152,848
Teacher Assistant	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Teacher Auxiliary	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Benefit Adjustment (For half-time position)																
Benefits	-	-$13,453	-	-	-	-	-	-	-	-	-	-	-	-	-	-$13,453
Non-Staffing																
Supplemental Salaries (X-Time, Overtime, Differentials, Day-to-Day Subs, etc.)	-	$112,513	-	$177,079	-	$9,337	-	$3,753	-	-	-	$9,899	-	-	-	$312,581
Capitalized Equipment/Expenses	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Contract Services (Copier, Field Trips, Professional Services, etc.)	-	-	-	$310,085	-	$170,148	-	-	-	-	-	$170,148	-	-	-	$650,381
Instructional Materials & Supplies (Including CI 430077)	-	$34,279	-	$24,596	-	$91,902	-	-	-	-	-	-	-	$533	-	$151,310
Pending Distribution, Potential Funding Variance, and Other Adjustments	-	$18,356	-	$135,596	-	$279,641	-	-	-	$36,000	-	$22,599	-	$262	-	$492,454
Indirect Support	-	-	-	$26,711	-	-	-	-	-	-	-	-	-	-	-	$26,711
Total	**36.88**	**$4,999,759**	**1.78**	**$997,223**	**8.04**	**$1,417,797**	**24.69**	**$2,910,324**	**1.00**	**$139,241**	**3.32**	**$687,611**	**0.11**	**$5,225**	**75.82**	**$11,157,180**

[1] *General Fund Unrestricted – Base and supplemental funds that can be used for general educational purposes such as Norm programs, custodians, etc.*
[2] *General Fund Restricted - Funds allocated based on student characteristics and used for specific educational purposes such as Title III, grants, etc.*
[3] *SENI funds should be focused on improved or increased services for low-income, English learners, and foster youth.*
[4] *The estimated carryovers are based on the available budget and expenditure data as of November 2025 and may still change depending on actual school spending and year-end adjustments.*
[5] *Please refer to the General Fund Programs Manual available on the School Fiscal Services website for additional information.*
[*] *Cafeteria budget is not included in this report.*

LOS ANGELES UNIFIED SCHOOL DISTRICT
BUDGET SERVICES AND FINANCIAL PLANNING DIVISION
SCHOOL BUDGET SUMMARY
BUDGET DEVELOPMENT 2026-2027

Fund Center	School	School Type	Norm Category	Region	ECAST	SENI Quintile
1811801	El Sereno MS	Middle Schools	PHBAO	East	574	4 - LOW

	GF-Unrestricted[1]		GF-Restricted[2]		SENI[3]		Special Education Programs		BSAP/HEET		Title I		Title I (Family Engagement)		Total	
Budget Resource	Calc FTE	Budget	Calc FTE	Budget	Calc FTE	Budget	Calc FTE	Budget	Calc FTE	Budget	Calc FTE	Budget	Calc FTE	Budget	Calc FTE	Budget
Advance Carrover																
Available	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
On Hold 20%	-	$2,309	-	-	-	-	-	-	-	-	-	-	-	-	-	$2,309
Staffing (Positions and Itinerants)																
Administrators (Principal & Asst. Principal)	1.00	$242,363	-	-	1.00	$177,728	-	-	-	-	-	-	-	-	2.00	$420,091
Clerical (SAAs, Office Tech, Fin. Managers, Lib Aide)	3.50	$397,240	-	-	1.00	$105,294	-	-	-	-	1.00	$131,214	-	-	5.50	$633,748
Counseling Services (PSA, Psychologist, PSW, AP, Sec. Counselor)	4.10	$731,717	-	-	-	-	0.30	$51,785	-	-	2.40	$391,695	-	-	6.80	$1,175,197
Custodians	5.50	$582,312	-	-	-	-	-	-	-	-	-	-	-	-	5.50	$582,312
Health Services (Nurses & Therapists)	1.00	$176,882	-	-	-	-	0.09	$16,629	-	-	-	-	-	-	1.09	$193,511
Instructional Aides & Assistants (Special Ed Asst, Ed Aides)	-	-	-	-	0.38	$14,757	13.95	$1,362,405	-	-	0.38	$14,757	-	-	14.71	$1,391,919
Librarian	1.00	$163,008	-	-	-	-	-	-	-	-	-	-	-	-	1.00	$163,008
Non-Classroom Coordinators (Title I, TSP Advisor, RJ, Dean, etc.)	-	-	-	-	3.00	$469,107	-	-	-	-	1.00	$173,050	-	-	4.00	$642,157
Other Classified (Campus Aides, Supervision Aids & Comm Reps)	2.53	$179,953	-	-	1.14	$45,637	-	-	1.00	$103,241	0.43	$37,826	0.08	$6,678	5.18	$373,335
ROC/ROP Advisor	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Teacher & Instructional Coach	24.00	$3,550,874	0.80	$105,579	0.20	$26,397	10.75	$1,657,936	-	-	-	-	-	-	35.75	$5,340,786
Teacher Assistant	-	-	-	-	0.50	$13,674	-	-	-	-	-	-	-	-	0.50	$13,674
Teacher Auxiliary	2.40	$289,236	-	-	-	-	-	-	-	-	-	-	-	-	2.40	$289,236
Benefit Adjustment (For half-time position)																
Benefits	-	-$26,906	-	-	-	-	-	-	-	-	-	-	-	-	-	-$26,906
Non-Staffing																
Supplemental Salaries (X-Time, Overtime, Differentials, Day-to-Day Subs, etc.)	-	$182,935	-	$64,242	-	$87,174	-	$4,691	-	-	-	$37,326	-	-	-	$376,368
Capitalized Equipment/Expenses	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Contract Services (Copier, Field Trips, Professional Services, etc.)	-	-	-	$261,897	-	$41,300	-	-	-	-	-	-	-	-	-	$303,197
Instructional Materials & Supplies (Including CI 430077)	-	$76,849	-	$31,522	-	$40,134	-	-	-	-	-	-	-	$389	-	$148,894
Pending Distribution, Potential Funding Variance, and Other Adjustments	-	$3,685	-	$12,040	-	$53,748	-	-	-	-	-	$32,172	-	$372	-	$102,017
Indirect Support	-	-	-	$1,208	-	-	-	-	-	-	-	-	-	-	-	$1,208
Total	**45.03**	**$6,552,457**	**0.80**	**$476,488**	**7.22**	**$1,074,950**	**25.09**	**$3,093,446**	**1.00**	**$103,241**	**5.21**	**$818,040**	**0.08**	**$7,439**	**84.43**	**$12,126,061**

[1] *General Fund Unrestricted – Base and supplemental funds that can be used for general educational purposes such as Norm programs, custodians, etc.*
[2] *General Fund Restricted - Funds allocated based on student characteristics and used for specific educational purposes such as Title III, grants, etc.*
[3] *SENI funds should be focused on improved or increased services for low-income, English learners, and foster youth.*
[4] *The estimated carryovers are based on the available budget and expenditure data as of November 2025 and may still change depending on actual school spending and year-end adjustments.*
[5] *Please refer to the General Fund Programs Manual available on the School Fiscal Services website for additional information.*
[*] *Cafeteria budget is not included in this report.*

LOS ANGELES UNIFIED SCHOOL DISTRICT
BUDGET SERVICES AND FINANCIAL PLANNING DIVISION
SCHOOL BUDGET SUMMARY
BUDGET DEVELOPMENT 2026-2027

Fund Center	School	School Type	Norm Category	Region	ECAST	SENI Quintile
1811802	El Sereno MS Science/Tech/Math Magnet	Middle Schools	Magnet Group 2	East	106	-

	GF-Unrestricted[1]		GF-Restricted[2]		SENI[3]		Special Education Programs		BSAP/HEET		Title I		Title I (Family Engagement)		Total	
Budget Resource	Calc FTE	Budget	Calc FTE	Budget	Calc FTE	Budget	Calc FTE	Budget	Calc FTE	Budget	Calc FTE	Budget	Calc FTE	Budget	Calc FTE	Budget
Advance Carrover																
Available	-	$3,595	-	-	-	-	-	-	-	-	-	-	-	-	-	$3,595
On Hold 20%	-	$899	-	-	-	-	-	-	-	-	-	-	-	-	-	$899
Staffing (Positions and Itinerants)																
Administrators (Principal & Asst. Principal)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Clerical (SAAs, Office Tech, Fin. Managers, Lib Aide)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Counseling Services (PSA, Psychologist, PSW, AP, Sec. Counselor)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Custodians	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Health Services (Nurses & Therapists)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Instructional Aides & Assistants (Special Ed Asst, Ed Aides)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Librarian	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Non-Classroom Coordinators (Title I, TSP Advisor, RJ, Dean, etc.)	0.50	$92,321	-	-	-	-	-	-	-	-	-	-	-	-	0.50	$92,321
Other Classified (Campus Aides, Supervision Aids & Comm Reps)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
ROC/ROP Advisor	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Teacher & Instructional Coach	6.00	$978,110	-	-	-	-	-	-	-	-	-	-	-	-	6.00	$978,110
Teacher Assistant	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Teacher Auxiliary	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Benefit Adjustment (For half-time position)																
Benefits	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Non-Staffing																
Supplemental Salaries (X-Time, Overtime, Differentials, Day-to-Day Subs, etc.)	-	$28,925	-	-	-	-	-	-	-	-	-	-	-	-	-	$28,925
Capitalized Equipment/Expenses	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Contract Services (Copier, Field Trips, Professional Services, etc.)	-	$1,802	-	-	-	-	-	-	-	-	-	-	-	-	-	$1,802
Instructional Materials & Supplies (Including CI 430077)	-	$4,018	-	-	-	-	-	-	-	-	-	-	-	-	-	$4,018
Pending Distribution, Potential Funding Variance, and Other Adjustments	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Indirect Support	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Total	**6.50**	**$1,109,670**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**6.50**	**$1,109,670**

[1] *General Fund Unrestricted – Base and supplemental funds that can be used for general educational purposes such as Norm programs, custodians, etc.*
[2] *General Fund Restricted - Funds allocated based on student characteristics and used for specific educational purposes such as Title III, grants, etc.*
[3] *SENI funds should be focused on improved or increased services for low-income, English learners, and foster youth.*
[4] *The estimated carryovers are based on the available budget and expenditure data as of November 2025 and may still change depending on actual school spending and year-end adjustments.*
[5] *Please refer to the General Fund Programs Manual available on the School Fiscal Services website for additional information.*
[*] *Cafeteria budget is not included in this report.*

LOS ANGELES UNIFIED SCHOOL DISTRICT
BUDGET SERVICES AND FINANCIAL PLANNING DIVISION
SCHOOL BUDGET SUMMARY
BUDGET DEVELOPMENT 2026-2027

Fund Center	School	School Type	Norm Category	Region	ECAST	SENI Quintile
1811803	El Sereno MS Gifted Magnet	Middle Schools	Magnet Group 2	East	88	4 - LOW

	GF-Unrestricted[1]		GF-Restricted[2]		SENI[3]		Special Education Programs		BSAP/HEET		Title I		Title I (Family Engagement)		Total	
Budget Resource	Calc FTE	Budget	Calc FTE	Budget	Calc FTE	Budget	Calc FTE	Budget	Calc FTE	Budget	Calc FTE	Budget	Calc FTE	Budget	Calc FTE	Budget
Advance Carrover																
Available	-	$14	-	-	-	-	-	-	-	-	-	-	-	-	-	$14
On Hold 20%	-	$4	-	-	-	-	-	-	-	-	-	-	-	-	-	$4
Staffing (Positions and Itinerants)																
Administrators (Principal & Asst. Principal)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Clerical (SAAs, Office Tech, Fin. Managers, Lib Aide)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Counseling Services (PSA, Psychologist, PSW, AP, Sec. Counselor)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Custodians	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Health Services (Nurses & Therapists)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Instructional Aides & Assistants (Special Ed Asst, Ed Aides)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Librarian	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Non-Classroom Coordinators (Title I, TSP Advisor, RJ, Dean, etc.)	0.50	$90,578	-	-	-	-	-	-	-	-	-	-	-	-	0.50	$90,578
Other Classified (Campus Aides, Supervision Aids & Comm Reps)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
ROC/ROP Advisor	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Teacher & Instructional Coach	5.00	$782,406	-	-	-	-	-	-	-	-	-	-	-	-	5.00	$782,406
Teacher Assistant	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Teacher Auxiliary	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Benefit Adjustment (For half-time position)																
Benefits	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Non-Staffing																
Supplemental Salaries (X-Time, Overtime, Differentials, Day-to-Day Subs, etc.)	-	$24,234	-	-	-	-	-	-	-	-	-	-	-	-	-	$24,234
Capitalized Equipment/Expenses	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Contract Services (Copier, Field Trips, Professional Services, etc.)	-	$1,496	-	-	-	-	-	-	-	-	-	-	-	-	-	$1,496
Instructional Materials & Supplies (Including CI 430077)	-	$3,392	-	-	-	-	-	-	-	-	-	-	-	-	-	$3,392
Pending Distribution, Potential Funding Variance, and Other Adjustments	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Indirect Support	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Total	**5.50**	**$902,124**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**5.50**	**$902,124**

[1] *General Fund Unrestricted – Base and supplemental funds that can be used for general educational purposes such as Norm programs, custodians, etc.*
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[3] *SENI funds should be focused on improved or increased services for low-income, English learners, and foster youth.*
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[*] *Cafeteria budget is not included in this report.*

LOS ANGELES UNIFIED SCHOOL DISTRICT
BUDGET SERVICES AND FINANCIAL PLANNING DIVISION
SCHOOL BUDGET SUMMARY
BUDGET DEVELOPMENT 2026-2027

Fund Center	School	School Type	Norm Category	Region	ECAST	SENI Quintile
1811804	El Sereno MS Env Sci/Humanitarian Magnet	Middle Schools	Magnet Group 2	East	105	4 - LOW

	GF-Unrestricted[1]		GF-Restricted[2]		SENI[3]		Special Education Programs		BSAP/HEET		Title I		Title I (Family Engagement)		Total	
Budget Resource	Calc FTE	Budget	Calc FTE	Budget	Calc FTE	Budget	Calc FTE	Budget	Calc FTE	Budget	Calc FTE	Budget	Calc FTE	Budget	Calc FTE	Budget
Advance Carrover																
Available	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
On Hold 20%	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Staffing (Positions and Itinerants)																
Administrators (Principal & Asst. Principal)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Clerical (SAAs, Office Tech, Fin. Managers, Lib Aide)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Counseling Services (PSA, Psychologist, PSW, AP, Sec. Counselor)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Custodians	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Health Services (Nurses & Therapists)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Instructional Aides & Assistants (Special Ed Asst, Ed Aides)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Librarian	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Non-Classroom Coordinators (Title I, TSP Advisor, RJ, Dean, etc.)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Other Classified (Campus Aides, Supervision Aids & Comm Reps)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
ROC/ROP Advisor	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Teacher & Instructional Coach	6.00	$990,705	-	-	-	-	-	-	-	-	-	-	-	-	6.00	$990,705
Teacher Assistant	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Teacher Auxiliary	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Benefit Adjustment (For half-time position)																
Benefits	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Non-Staffing																
Supplemental Salaries (X-Time, Overtime, Differentials, Day-to-Day Subs, etc.)	-	$28,142	-	-	-	-	-	-	-	-	-	-	-	-	-	$28,142
Capitalized Equipment/Expenses	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Contract Services (Copier, Field Trips, Professional Services, etc.)	-	$1,785	-	-	-	-	-	-	-	-	-	-	-	-	-	$1,785
Instructional Materials & Supplies (Including CI 430077)	-	$4,035	-	-	-	-	-	-	-	-	-	-	-	-	-	$4,035
Pending Distribution, Potential Funding Variance, and Other Adjustments	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Indirect Support	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Total	**6.00**	**$1,024,667**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**6.00**	**$1,024,667**

[1] *General Fund Unrestricted – Base and supplemental funds that can be used for general educational purposes such as Norm programs, custodians, etc.*
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[*] *Cafeteria budget is not included in this report.*

LOS ANGELES UNIFIED SCHOOL DISTRICT
BUDGET SERVICES AND FINANCIAL PLANNING DIVISION
SCHOOL BUDGET SUMMARY
BUDGET DEVELOPMENT 2026-2027

Fund Center	School	School Type	Norm Category	Region	ECAST	SENI Quintile
1815101	Gage MS	Middle Schools	PHBAO	East	753	3 - MODERATE

	GF-Unrestricted[1]		GF-Restricted[2]		SENI[3]		Special Education Programs		BSAP/HEET		Title I		Title I (Family Engagement)		Total	
Budget Resource	Calc FTE	Budget	Calc FTE	Budget	Calc FTE	Budget	Calc FTE	Budget	Calc FTE	Budget	Calc FTE	Budget	Calc FTE	Budget	Calc FTE	Budget
Advance Carrover																
Available	-	$20,992	-	-	-	-	-	-	-	-	-	-	-	-	-	$20,992
On Hold 20%	-	$5,248	-	$35,963	-	-	-	-	-	-	-	-	-	-	-	$41,211
Staffing (Positions and Itinerants)																
Administrators (Principal & Asst. Principal)	2.00	$454,556	-	-	1.00	$204,873	-	-	-	-	-	-	-	-	3.00	$659,429
Clerical (SAAs, Office Tech, Fin. Managers, Lib Aide)	3.50	$417,509	-	-	1.00	$131,216	-	-	-	-	1.00	$101,348	-	-	5.50	$650,073
Counseling Services (PSA, Psychologist, PSW, AP, Sec. Counselor)	3.10	$510,338	-	-	4.00	$682,898	0.30	$51,785	-	-	-	-	-	-	7.40	$1,245,021
Custodians	5.50	$588,999	-	-	-	-	-	-	-	-	-	-	-	-	5.50	$588,999
Health Services (Nurses & Therapists)	1.00	$176,882	-	-	-	-	0.50	$92,382	-	-	-	-	-	-	1.50	$269,264
Instructional Aides & Assistants (Special Ed Asst, Ed Aides)	-	-	-	-	-	-	16.33	$1,611,886	-	-	-	-	-	-	16.33	$1,611,886
Librarian	1.00	$166,727	-	-	-	-	-	-	-	-	-	-	-	-	1.00	$166,727
Non-Classroom Coordinators (Title I, TSP Advisor, RJ, Dean, etc.)	-	-	-	-	1.00	$165,666	1.00	$184,763	-	-	2.50	$429,220	-	-	4.50	$779,649
Other Classified (Campus Aides, Supervision Aids & Comm Reps)	2.00	$161,680	-	-	3.03	$142,884	-	-	1.00	$103,241	0.64	$48,482	0.11	$8,559	6.78	$464,846
ROC/ROP Advisor	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Teacher & Instructional Coach	31.47	$4,483,538	2.18	$317,148	2.00	$332,393	12.90	$1,801,162	-	-	1.35	$221,494	-	-	49.90	$7,155,735
Teacher Assistant	-	-	-	-	-	-	-	-	-	-	2.00	$71,520	-	-	2.00	$71,520
Teacher Auxiliary	1.20	$144,618	-	-	-	-	-	-	-	-	-	-	-	-	1.20	$144,618
Benefit Adjustment (For half-time position)																
Benefits	-	-$26,906	-	-	-	$6,182	-	-	-	-	-	-$13,454	-	-	-	-$34,178
Non-Staffing																
Supplemental Salaries (X-Time, Overtime, Differentials, Day-to-Day Subs, etc.)	-	$177,218	-	$104,763	-	$45,195	-	$5,160	-	-	-	$145,674	-	$385	-	$478,395
Capitalized Equipment/Expenses	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Contract Services (Copier, Field Trips, Professional Services, etc.)	-	$9,250	-	$284,154	-	$19,688	-	-	-	-	-	$5,000	-	-	-	$318,092
Instructional Materials & Supplies (Including CI 430077)	-	$37,662	-	$9,000	-	$95,000	-	-	-	-	-	-	-	-	-	$141,662
Pending Distribution, Potential Funding Variance, and Other Adjustments	-	-	-	$15,639	-	$96,106	-	-	-	-	-	$40,718	-	$471	-	$152,934
Indirect Support	-	-	-	$2,048	-	-	-	-	-	-	-	-	-	-	-	$2,048
Total	**50.77**	**$7,328,311**	**2.18**	**$768,715**	**12.03**	**$1,922,101**	**31.03**	**$3,747,138**	**1.00**	**$103,241**	**7.49**	**$1,050,002**	**0.11**	**$9,415**	**104.61**	**$14,928,923**

[1] *General Fund Unrestricted – Base and supplemental funds that can be used for general educational purposes such as Norm programs, custodians, etc.*
[2] *General Fund Restricted - Funds allocated based on student characteristics and used for specific educational purposes such as Title III, grants, etc.*
[3] *SENI funds should be focused on improved or increased services for low-income, English learners, and foster youth.*
[4] *The estimated carryovers are based on the available budget and expenditure data as of November 2025 and may still change depending on actual school spending and year-end adjustments.*
[5] *Please refer to the General Fund Programs Manual available on the School Fiscal Services website for additional information.*
[*] *Cafeteria budget is not included in this report.*

LOS ANGELES UNIFIED SCHOOL DISTRICT
BUDGET SERVICES AND FINANCIAL PLANNING DIVISION
SCHOOL BUDGET SUMMARY
BUDGET DEVELOPMENT 2026-2027

Fund Center	School	School Type	Norm Category	Region	ECAST	SENI Quintile
1815102	Gage MS STEAM Magnet	Middle Schools	Magnet Group 2	East	213	-

	GF-Unrestricted[1]		GF-Restricted[2]		SENI[3]		Special Education Programs		BSAP/HEET		Title I		Title I (Family Engagement)		Total	
Budget Resource	Calc FTE	Budget	Calc FTE	Budget	Calc FTE	Budget	Calc FTE	Budget	Calc FTE	Budget	Calc FTE	Budget	Calc FTE	Budget	Calc FTE	Budget
Advance Carrover																
Available	-	$17	-	-	-	-	-	-	-	-	-	-	-	-	-	$17
On Hold 20%	-	$4	-	-	-	-	-	-	-	-	-	-	-	-	-	$4
Staffing (Positions and Itinerants)																
Administrators (Principal & Asst. Principal)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Clerical (SAAs, Office Tech, Fin. Managers, Lib Aide)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Counseling Services (PSA, Psychologist, PSW, AP, Sec. Counselor)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Custodians	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Health Services (Nurses & Therapists)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Instructional Aides & Assistants (Special Ed Asst, Ed Aides)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Librarian	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Non-Classroom Coordinators (Title I, TSP Advisor, RJ, Dean, etc.)	0.50	$94,959	-	-	-	-	-	-	-	-	-	-	-	-	0.50	$94,959
Other Classified (Campus Aides, Supervision Aids & Comm Reps)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
ROC/ROP Advisor	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Teacher & Instructional Coach	11.00	$1,669,285	-	-	-	-	-	-	-	-	-	-	-	-	11.00	$1,669,285
Teacher Assistant	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Teacher Auxiliary	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Benefit Adjustment (For half-time position)																
Benefits	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Non-Staffing																
Supplemental Salaries (X-Time, Overtime, Differentials, Day-to-Day Subs, etc.)	-	$55,868	-	-	-	-	-	-	-	-	-	-	-	-	-	$55,868
Capitalized Equipment/Expenses	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Contract Services (Copier, Field Trips, Professional Services, etc.)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Instructional Materials & Supplies (Including CI 430077)	-	$11,688	-	-	-	-	-	-	-	-	-	-	-	-	-	$11,688
Pending Distribution, Potential Funding Variance, and Other Adjustments	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Indirect Support	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Total	**11.50**	**$1,831,821**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**11.50**	**$1,831,821**

[1] *General Fund Unrestricted – Base and supplemental funds that can be used for general educational purposes such as Norm programs, custodians, etc.*
[2] *General Fund Restricted - Funds allocated based on student characteristics and used for specific educational purposes such as Title III, grants, etc.*
[3] *SENI funds should be focused on improved or increased services for low-income, English learners, and foster youth.*
[4] *The estimated carryovers are based on the available budget and expenditure data as of November 2025 and may still change depending on actual school spending and year-end adjustments.*
[5] *Please refer to the General Fund Programs Manual available on the School Fiscal Services website for additional information.*
[*] *Cafeteria budget is not included in this report.*

LOS ANGELES UNIFIED SCHOOL DISTRICT
BUDGET SERVICES AND FINANCIAL PLANNING DIVISION
SCHOOL BUDGET SUMMARY
BUDGET DEVELOPMENT 2026-2027

Fund Center	School	School Type	Norm Category	Region	ECAST	SENI Quintile
1815301	Southeast MS	Middle Schools	PHBAO	East	659	3 - MODERATE

	GF-Unrestricted[1]		GF-Restricted[2]		SENI[3]		Special Education Programs		BSAP/HEET		Title I		Title I (Family Engagement)		Total	
Budget Resource	Calc FTE	Budget	Calc FTE	Budget	Calc FTE	Budget	Calc FTE	Budget	Calc FTE	Budget	Calc FTE	Budget	Calc FTE	Budget	Calc FTE	Budget
Advance Carrover																
Available	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
On Hold 20%	-	$498	-	$11,649	-	-	-	-	-	-	-	-	-	-	-	$12,147
Staffing (Positions and Itinerants)																
Administrators (Principal & Asst. Principal)	2.00	$453,223	-	-	1.00	$208,383	-	-	-	-	-	-	-	-	3.00	$661,606
Clerical (SAAs, Office Tech, Fin. Managers, Lib Aide)	3.50	$397,240	-	-	2.00	$210,588	-	-	-	-	0.80	$104,973	-	-	6.30	$712,801
Counseling Services (PSA, Psychologist, PSW, AP, Sec. Counselor)	3.10	$525,975	-	-	0.90	$155,357	0.40	$69,047	-	-	1.50	$236,339	-	-	5.90	$986,718
Custodians	5.00	$507,837	-	-	2.00	$202,588	-	-	-	-	-	-	-	-	7.00	$710,425
Health Services (Nurses & Therapists)	1.00	$176,882	-	-	-	-	0.60	$106,001	-	-	-	-	-	-	1.60	$282,883
Instructional Aides & Assistants (Special Ed Asst, Ed Aides)	-	-	0.88	$94,921	-	-	11.67	$1,170,193	-	-	-	-	-	-	12.55	$1,265,114
Librarian	1.00	$165,666	-	-	-	-	-	-	-	-	-	-	-	-	1.00	$165,666
Non-Classroom Coordinators (Title I, TSP Advisor, RJ, Dean, etc.)	-	-	-	-	0.50	$94,039	1.06	$185,404	-	-	2.50	$429,220	-	-	4.06	$708,663
Other Classified (Campus Aides, Supervision Aids & Comm Reps)	2.00	$161,680	-	-	2.00	$156,802	-	-	1.00	$103,241	2.89	$219,587	0.11	$8,559	8.00	$649,869
ROC/ROP Advisor	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Teacher & Instructional Coach	27.47	$3,895,847	1.18	$164,379	6.00	$801,096	10.70	$1,574,521	-	-	0.35	$60,327	-	-	45.70	$6,496,170
Teacher Assistant	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Teacher Auxiliary	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Benefit Adjustment (For half-time position)																
Benefits	-	-$13,453	-	-	-	-$13,454	-	-	-	-	-	-$13,454	-	-	-	-$40,361
Non-Staffing																
Supplemental Salaries (X-Time, Overtime, Differentials, Day-to-Day Subs, etc.)	-	$151,741	-	$121,118	-	$18,600	-	$5,160	-	-	-	$54,262	-	-	-	$350,881
Capitalized Equipment/Expenses	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Contract Services (Copier, Field Trips, Professional Services, etc.)	-	$5,000	-	$226,447	-	-	-	-	-	-	-	-	-	-	-	$231,447
Instructional Materials & Supplies (Including CI 430077)	-	$42,156	-	$40,934	-	$11,804	-	-	-	-	-	-	-	$1,332	-	$96,226
Pending Distribution, Potential Funding Variance, and Other Adjustments	-	-	-	$17,417	-	$97,148	-	-	-	-	-	$45,032	-	$521	-	$160,118
Indirect Support	-	-	-	$1,733	-	-	-	-	-	-	-	-	-	-	-	$1,733
Total	**45.07**	**$6,470,292**	**2.06**	**$678,598**	**14.40**	**$1,942,951**	**24.43**	**$3,110,326**	**1.00**	**$103,241**	**8.04**	**$1,136,286**	**0.11**	**$10,412**	**95.11**	**$13,452,106**

[1] *General Fund Unrestricted – Base and supplemental funds that can be used for general educational purposes such as Norm programs, custodians, etc.*
[2] *General Fund Restricted - Funds allocated based on student characteristics and used for specific educational purposes such as Title III, grants, etc.*
[3] *SENI funds should be focused on improved or increased services for low-income, English learners, and foster youth.*
[4] *The estimated carryovers are based on the available budget and expenditure data as of November 2025 and may still change depending on actual school spending and year-end adjustments.*
[5] *Please refer to the General Fund Programs Manual available on the School Fiscal Services website for additional information.*
[*] *Cafeteria budget is not included in this report.*

LOS ANGELES UNIFIED SCHOOL DISTRICT
BUDGET SERVICES AND FINANCIAL PLANNING DIVISION
SCHOOL BUDGET SUMMARY
BUDGET DEVELOPMENT 2026-2027

Fund Center	School	School Type	Norm Category	Region	ECAST	SENI Quintile
1815302	Southeast MS DREAMS Magnet	Middle Schools	Magnet Group 2	East	438	-

	GF-Unrestricted[1]		GF-Restricted[2]		SENI[3]		Special Education Programs		BSAP/HEET		Title I		Title I (Family Engagement)		Total	
Budget Resource	Calc FTE	Budget	Calc FTE	Budget	Calc FTE	Budget	Calc FTE	Budget	Calc FTE	Budget	Calc FTE	Budget	Calc FTE	Budget	Calc FTE	Budget
Advance Carrover																
Available	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
On Hold 20%	-	$48	-	-	-	-	-	-	-	-	-	-	-	-	-	$48
Staffing (Positions and Itinerants)																
Administrators (Principal & Asst. Principal)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Clerical (SAAs, Office Tech, Fin. Managers, Lib Aide)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Counseling Services (PSA, Psychologist, PSW, AP, Sec. Counselor)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Custodians	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Health Services (Nurses & Therapists)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Instructional Aides & Assistants (Special Ed Asst, Ed Aides)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Librarian	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Non-Classroom Coordinators (Title I, TSP Advisor, RJ, Dean, etc.)	1.00	$174,978	-	-	-	-	-	-	-	-	-	-	-	-	1.00	$174,978
Other Classified (Campus Aides, Supervision Aids & Comm Reps)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
ROC/ROP Advisor	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Teacher & Instructional Coach	22.00	$3,022,296	-	-	-	-	-	-	-	-	-	-	-	-	22.00	$3,022,296
Teacher Assistant	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Teacher Auxiliary	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Benefit Adjustment (For half-time position)																
Benefits	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Non-Staffing																
Supplemental Salaries (X-Time, Overtime, Differentials, Day-to-Day Subs, etc.)	-	$104,748	-	-	-	-	-	-	-	-	-	-	-	-	-	$104,748
Capitalized Equipment/Expenses	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Contract Services (Copier, Field Trips, Professional Services, etc.)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Instructional Materials & Supplies (Including CI 430077)	-	$24,164	-	-	-	-	-	-	-	-	-	-	-	-	-	$24,164
Pending Distribution, Potential Funding Variance, and Other Adjustments	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Indirect Support	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Total	**23.00**	**$3,326,234**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**23.00**	**$3,326,234**

[1] *General Fund Unrestricted – Base and supplemental funds that can be used for general educational purposes such as Norm programs, custodians, etc.*
[2] *General Fund Restricted - Funds allocated based on student characteristics and used for specific educational purposes such as Title III, grants, etc.*
[3] *SENI funds should be focused on improved or increased services for low-income, English learners, and foster youth.*
[4] *The estimated carryovers are based on the available budget and expenditure data as of November 2025 and may still change depending on actual school spending and year-end adjustments.*
[5] *Please refer to the General Fund Programs Manual available on the School Fiscal Services website for additional information.*
[*] *Cafeteria budget is not included in this report.*

LOS ANGELES UNIFIED SCHOOL DISTRICT
BUDGET SERVICES AND FINANCIAL PLANNING DIVISION
SCHOOL BUDGET SUMMARY
BUDGET DEVELOPMENT 2026-2027

Fund Center	School	School Type	Norm Category	Region	ECAST	SENI Quintile
1816801	Griffith MS STEAM Magnet	Middle Schools	Magnet Group 2	East	1036	4 - LOW

	GF-Unrestricted[1]		GF-Restricted[2]		SENI[3]		Special Education Programs		BSAP/HEET		Title I		Title I (Family Engagement)		Total	
Budget Resource	Calc FTE	Budget	Calc FTE	Budget	Calc FTE	Budget	Calc FTE	Budget	Calc FTE	Budget	Calc FTE	Budget	Calc FTE	Budget	Calc FTE	Budget
Advance Carrover																
Available	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
On Hold 20%	-	-	-	$10,418	-	-	-	-	-	-	-	-	-	-	-	$10,418
Staffing (Positions and Itinerants)																
Administrators (Principal & Asst. Principal)	1.00	$244,840	-	-	1.00	$204,873	-	-	-	-	-	-	-	-	2.00	$449,713
Clerical (SAAs, Office Tech, Fin. Managers, Lib Aide)	3.50	$406,681	-	-	1.00	$92,129	-	-	-	-	1.00	$102,369	-	-	5.50	$601,179
Counseling Services (PSA, Psychologist, PSW, AP, Sec. Counselor)	4.10	$684,555	-	-	0.50	$86,311	0.40	$69,047	-	-	1.00	$172,618	-	-	6.00	$1,012,531
Custodians	4.50	$476,376	-	-	-	-	-	-	-	-	-	-	-	-	4.50	$476,376
Health Services (Nurses & Therapists)	1.00	$176,882	-	-	-	-	0.40	$71,477	-	-	-	-	-	-	1.40	$248,359
Instructional Aides & Assistants (Special Ed Asst, Ed Aides)	-	-	0.88	$94,921	-	-	12.32	$1,217,942	-	-	-	-	-	-	13.20	$1,312,863
Librarian	1.00	$166,727	-	-	-	-	-	-	-	-	-	-	-	-	1.00	$166,727
Non-Classroom Coordinators (Title I, TSP Advisor, RJ, Dean, etc.)	1.00	$173,677	-	-	1.00	$144,451	0.80	$147,810	-	-	2.00	$334,860	-	-	4.80	$800,798
Other Classified (Campus Aides, Supervision Aids & Comm Reps)	2.00	$161,680	-	-	4.88	$356,967	-	-	1.00	$103,241	1.50	$114,070	-	-	9.38	$735,958
ROC/ROP Advisor	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Teacher & Instructional Coach	46.47	$7,116,813	1.18	$181,056	-	-	11.40	$1,642,802	-	-	0.35	$60,327	-	-	59.40	$9,000,998
Teacher Assistant	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Teacher Auxiliary	1.20	$144,618	-	-	-	-	-	-	-	-	-	-	-	-	1.20	$144,618
Benefit Adjustment (For half-time position)																
Benefits	-	-$26,906	-	-	-	-	-	-	-	-	-	-	-	-	-	-$26,906
Non-Staffing																
Supplemental Salaries (X-Time, Overtime, Differentials, Day-to-Day Subs, etc.)	-	$256,049	-	$62,014	-	$131,117	-	$4,691	-	-	-	$180,479	-	-	-	$634,350
Capitalized Equipment/Expenses	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Contract Services (Copier, Field Trips, Professional Services, etc.)	-	$5,000	-	$362,302	-	$67,575	-	-	-	-	-	$19,000	-	$1,996	-	$455,873
Instructional Materials & Supplies (Including CI 430077)	-	$60,220	-	$68,305	-	$316,264	-	-	-	-	-	$11,409	-	$6,785	-	$462,983
Pending Distribution, Potential Funding Variance, and Other Adjustments	-	-	-	$15,025	-	$73,668	-	-	-	-	-	$40,079	-	$463	-	$129,235
Indirect Support	-	-	-	$1,925	-	-	-	-	-	-	-	-	-	-	-	$1,925
Total	**65.77**	**$10,047,212**	**2.06**	**$795,966**	**8.38**	**$1,473,355**	**25.32**	**$3,153,769**	**1.00**	**$103,241**	**5.85**	**$1,035,211**	**-**	**$9,244**	**108.38**	**$16,617,998**

[1] *General Fund Unrestricted – Base and supplemental funds that can be used for general educational purposes such as Norm programs, custodians, etc.*
[2] *General Fund Restricted - Funds allocated based on student characteristics and used for specific educational purposes such as Title III, grants, etc.*
[3] *SENI funds should be focused on improved or increased services for low-income, English learners, and foster youth.*
[4] *The estimated carryovers are based on the available budget and expenditure data as of November 2025 and may still change depending on actual school spending and year-end adjustments.*
[5] *Please refer to the General Fund Programs Manual available on the School Fiscal Services website for additional information.*
[*] *Cafeteria budget is not included in this report.*

LOS ANGELES UNIFIED SCHOOL DISTRICT
BUDGET SERVICES AND FINANCIAL PLANNING DIVISION
SCHOOL BUDGET SUMMARY
BUDGET DEVELOPMENT 2026-2027

Fund Center	School	School Type	Norm Category	Region	ECAST	SENI Quintile
1817901	Hollenbeck MS	Middle Schools	PHBAO	East	403	3 - MODERATE

	GF-Unrestricted[1]		GF-Restricted[2]		SENI[3]		Special Education Programs		BSAP/HEET		Title I		Title I (Family Engagement)		Total	
Budget Resource	Calc FTE	Budget	Calc FTE	Budget	Calc FTE	Budget	Calc FTE	Budget	Calc FTE	Budget	Calc FTE	Budget	Calc FTE	Budget	Calc FTE	Budget
Advance Carrover																
Available	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
On Hold 20%	-	$915	-	$9,532	-	-	-	-	-	-	-	-	-	-	-	$10,447
Staffing (Positions and Itinerants)																
Administrators (Principal & Asst. Principal)	2.00	$438,153	-	-	1.00	$209,314	-	-	-	-	-	-	-	-	3.00	$647,467
Clerical (SAAs, Office Tech, Fin. Managers, Lib Aide)	3.50	$381,959	-	-	2.60	$271,485	-	-	-	-	-	-	-	-	6.10	$653,444
Counseling Services (PSA, Psychologist, PSW, AP, Sec. Counselor)	3.10	$517,774	-	-	-	-	0.30	$51,785	-	-	-	-	-	-	3.40	$569,559
Custodians	4.76	$521,589	-	-	1.24	$125,606	-	-	-	-	-	-	-	-	6.00	$647,195
Health Services (Nurses & Therapists)	1.00	$176,882	-	-	-	-	0.20	$34,524	-	-	-	-	-	-	1.20	$211,406
Instructional Aides & Assistants (Special Ed Asst, Ed Aides)	-	-	-	-	-	-	8.80	$856,750	-	-	-	-	-	-	8.80	$856,750
Librarian	1.00	$163,008	-	-	-	-	-	-	-	-	-	-	-	-	1.00	$163,008
Non-Classroom Coordinators (Title I, TSP Advisor, RJ, Dean, etc.)	-	-	-	-	1.00	$162,389	0.70	$129,334	-	-	2.00	$334,860	-	-	3.70	$626,583
Other Classified (Campus Aides, Supervision Aids & Comm Reps)	3.64	$298,794	-	-	0.75	$57,035	-	-	2.00	$206,482	0.68	$51,334	0.08	$5,706	7.15	$619,351
ROC/ROP Advisor	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Teacher & Instructional Coach	18.65	$2,693,981	1.00	$147,673	2.35	$275,056	9.45	$1,414,673	-	-	2.00	$308,578	-	-	33.45	$4,839,961
Teacher Assistant	-	-	-	-	-	-	-	-	-	-	2.00	$90,944	-	-	2.00	$90,944
Teacher Auxiliary	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Benefit Adjustment (For half-time position)																
Benefits	-	-$13,453	-	-	-	-	-	-	-	-	-	-	-	-	-	-$13,453
Non-Staffing																
Supplemental Salaries (X-Time, Overtime, Differentials, Day-to-Day Subs, etc.)	-	$111,434	-	$143,065	-	$57,166	-	$3,753	-	-	-	$9,188	-	$1,462	-	$326,068
Capitalized Equipment/Expenses	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Contract Services (Copier, Field Trips, Professional Services, etc.)	-	-	-	$346,242	-	$71,748	-	-	-	-	-	$2,600	-	-	-	$420,590
Instructional Materials & Supplies (Including CI 430077)	-	$32,651	-	$2,000	-	$50,566	-	-	-	-	-	$75	-	$33	-	$85,325
Pending Distribution, Potential Funding Variance, and Other Adjustments	-	-	-	$12,647	-	$67,388	-	-	-	-	-	$32,788	-	$380	-	$113,203
Indirect Support	-	-	-	$4,107	-	-	-	-	-	-	-	-	-	-	-	$4,107
Total	**37.65**	**$5,323,687**	**1.00**	**$665,266**	**8.94**	**$1,347,753**	**19.45**	**$2,490,819**	**2.00**	**$206,482**	**6.68**	**$830,367**	**0.08**	**$7,581**	**75.80**	**$10,871,955**

[1] *General Fund Unrestricted – Base and supplemental funds that can be used for general educational purposes such as Norm programs, custodians, etc.*
[2] *General Fund Restricted - Funds allocated based on student characteristics and used for specific educational purposes such as Title III, grants, etc.*
[3] *SENI funds should be focused on improved or increased services for low-income, English learners, and foster youth.*
[4] *The estimated carryovers are based on the available budget and expenditure data as of November 2025 and may still change depending on actual school spending and year-end adjustments.*
[5] *Please refer to the General Fund Programs Manual available on the School Fiscal Services website for additional information.*
[*] *Cafeteria budget is not included in this report.*

LOS ANGELES UNIFIED SCHOOL DISTRICT
BUDGET SERVICES AND FINANCIAL PLANNING DIVISION
SCHOOL BUDGET SUMMARY
BUDGET DEVELOPMENT 2026-2027

Fund Center	School	School Type	Norm Category	Region	ECAST	SENI Quintile
1817902	Hollenbeck MS STEMM Magnet	Middle Schools	Magnet Group 2	East	256	-

	GF-Unrestricted[1]		GF-Restricted[2]		SENI[3]		Special Education Programs		BSAP/HEET		Title I		Title I (Family Engagement)		Total	
Budget Resource	Calc FTE	Budget	Calc FTE	Budget	Calc FTE	Budget	Calc FTE	Budget	Calc FTE	Budget	Calc FTE	Budget	Calc FTE	Budget	Calc FTE	Budget
Advance Carrover																
Available	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
On Hold 20%	-	$140	-	-	-	-	-	-	-	-	-	-	-	-	-	$140
Staffing (Positions and Itinerants)																
Administrators (Principal & Asst. Principal)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Clerical (SAAs, Office Tech, Fin. Managers, Lib Aide)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Counseling Services (PSA, Psychologist, PSW, AP, Sec. Counselor)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Custodians	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Health Services (Nurses & Therapists)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Instructional Aides & Assistants (Special Ed Asst, Ed Aides)	-	-	-	-	-	-	0.88	$85,675	-	-	-	-	-	-	0.88	$85,675
Librarian	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Non-Classroom Coordinators (Title I, TSP Advisor, RJ, Dean, etc.)	0.50	$84,567	-	-	-	-	-	-	-	-	-	-	-	-	0.50	$84,567
Other Classified (Campus Aides, Supervision Aids & Comm Reps)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
ROC/ROP Advisor	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Teacher & Instructional Coach	13.00	$1,946,958	-	-	-	-	-	-	-	-	-	-	-	-	13.00	$1,946,958
Teacher Assistant	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Teacher Auxiliary	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Benefit Adjustment (For half-time position)																
Benefits	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Non-Staffing																
Supplemental Salaries (X-Time, Overtime, Differentials, Day-to-Day Subs, etc.)	-	$61,757	-	-	-	-	-	-	-	-	-	-	-	-	-	$61,757
Capitalized Equipment/Expenses	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Contract Services (Copier, Field Trips, Professional Services, etc.)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Instructional Materials & Supplies (Including CI 430077)	-	$14,728	-	-	-	-	-	-	-	-	-	-	-	-	-	$14,728
Pending Distribution, Potential Funding Variance, and Other Adjustments	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Indirect Support	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Total	**13.50**	**$2,108,150**	**-**	**-**	**-**	**-**	**0.88**	**$85,675**	**-**	**-**	**-**	**-**	**-**	**-**	**14.38**	**$2,193,825**

[1] *General Fund Unrestricted – Base and supplemental funds that can be used for general educational purposes such as Norm programs, custodians, etc.*
[2] *General Fund Restricted - Funds allocated based on student characteristics and used for specific educational purposes such as Title III, grants, etc.*
[3] *SENI funds should be focused on improved or increased services for low-income, English learners, and foster youth.*
[4] *The estimated carryovers are based on the available budget and expenditure data as of November 2025 and may still change depending on actual school spending and year-end adjustments.*
[5] *Please refer to the General Fund Programs Manual available on the School Fiscal Services website for additional information.*
[*] *Cafeteria budget is not included in this report.*

LOS ANGELES UNIFIED SCHOOL DISTRICT
BUDGET SERVICES AND FINANCIAL PLANNING DIVISION
SCHOOL BUDGET SUMMARY
BUDGET DEVELOPMENT 2026-2027

Fund Center	School	School Type	Norm Category	Region	ECAST	SENI Quintile
1817903	Hollenbeck MS Law/Public Service Magnet	Middle Schools	Magnet Group 2	East	145	3 - MODERATE

	GF-Unrestricted[1]		GF-Restricted[2]		SENI[3]		Special Education Programs		BSAP/HEET		Title I		Title I (Family Engagement)		Total	
Budget Resource	Calc FTE	Budget	Calc FTE	Budget	Calc FTE	Budget	Calc FTE	Budget	Calc FTE	Budget	Calc FTE	Budget	Calc FTE	Budget	Calc FTE	Budget
Advance Carrover																
Available	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
On Hold 20%	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Staffing (Positions and Itinerants)																
Administrators (Principal & Asst. Principal)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Clerical (SAAs, Office Tech, Fin. Managers, Lib Aide)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Counseling Services (PSA, Psychologist, PSW, AP, Sec. Counselor)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Custodians	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Health Services (Nurses & Therapists)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Instructional Aides & Assistants (Special Ed Asst, Ed Aides)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Librarian	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Non-Classroom Coordinators (Title I, TSP Advisor, RJ, Dean, etc.)	0.50	$100,944	-	-	-	-	-	-	-	-	-	-	-	-	0.50	$100,944
Other Classified (Campus Aides, Supervision Aids & Comm Reps)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
ROC/ROP Advisor	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Teacher & Instructional Coach	7.00	$1,012,656	-	-	-	-	-	-	-	-	-	-	-	-	7.00	$1,012,656
Teacher Assistant	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Teacher Auxiliary	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Benefit Adjustment (For half-time position)																
Benefits	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Non-Staffing																
Supplemental Salaries (X-Time, Overtime, Differentials, Day-to-Day Subs, etc.)	-	$33,615	-	-	-	-	-	-	-	-	-	-	-	-	-	$33,615
Capitalized Equipment/Expenses	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Contract Services (Copier, Field Trips, Professional Services, etc.)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Instructional Materials & Supplies (Including CI 430077)	-	$8,012	-	-	-	-	-	-	-	-	-	-	-	-	-	$8,012
Pending Distribution, Potential Funding Variance, and Other Adjustments	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Indirect Support	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Total	**7.50**	**$1,155,227**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**7.50**	**$1,155,227**

[1] *General Fund Unrestricted – Base and supplemental funds that can be used for general educational purposes such as Norm programs, custodians, etc.*
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[*] *Cafeteria budget is not included in this report.*

LOS ANGELES UNIFIED SCHOOL DISTRICT
BUDGET SERVICES AND FINANCIAL PLANNING DIVISION
SCHOOL BUDGET SUMMARY
BUDGET DEVELOPMENT 2026-2027

Fund Center	School	School Type	Norm Category	Region	ECAST	SENI Quintile
1820001	Los Angeles Acad MS	Middle Schools	PHBAO	East	437	1 - HIGHEST

	GF-Unrestricted[1]		GF-Restricted[2]		SENI[3]		Special Education Programs		BSAP/HEET		Title I		Title I (Family Engagement)		Total	
Budget Resource	Calc FTE	Budget	Calc FTE	Budget	Calc FTE	Budget	Calc FTE	Budget	Calc FTE	Budget	Calc FTE	Budget	Calc FTE	Budget	Calc FTE	Budget
Advance Carrover																
Available	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
On Hold 20%	-	$973	-	$24,196	-	-	-	-	-	-	-	-	-	-	-	$25,169
Staffing (Positions and Itinerants)																
Administrators (Principal & Asst. Principal)	1.00	$246,080	-	-	1.00	$207,212	-	-	-	-	-	-	-	-	2.00	$453,292
Clerical (SAAs, Office Tech, Fin. Managers, Lib Aide)	2.50	$299,886	-	-	3.40	$357,119	-	-	-	-	1.00	$101,348	-	-	6.90	$758,353
Counseling Services (PSA, Psychologist, PSW, AP, Sec. Counselor)	2.10	$339,909	-	-	1.40	$230,215	0.20	$34,524	1.00	$150,029	0.60	$103,571	-	-	5.30	$858,248
Custodians	5.13	$564,761	-	-	-	-	-	-	-	-	-	-	-	-	5.13	$564,761
Health Services (Nurses & Therapists)	1.00	$176,882	-	-	-	-	0.87	$159,287	-	-	-	-	-	-	1.87	$336,169
Instructional Aides & Assistants (Special Ed Asst, Ed Aides)	-	-	1.00	$104,639	-	-	11.44	$1,132,267	-	-	-	-	-	-	12.44	$1,236,906
Librarian	1.00	$170,429	-	-	-	-	-	-	-	-	-	-	-	-	1.00	$170,429
Non-Classroom Coordinators (Title I, TSP Advisor, RJ, Dean, etc.)	-	-	-	-	3.50	$582,983	-	-	-	-	1.00	$173,050	-	-	4.50	$756,033
Other Classified (Campus Aides, Supervision Aids & Comm Reps)	2.00	$161,680	-	-	5.27	$389,951	-	-	1.75	$160,276	0.21	$8,118	0.17	$6,643	9.40	$726,668
ROC/ROP Advisor	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Teacher & Instructional Coach	19.47	$2,977,903	1.18	$181,056	-	-	6.40	$962,592	-	-	2.35	$355,149	-	-	29.40	$4,476,700
Teacher Assistant	-	-	-	-	-	-	-	-	-	-	1.00	$45,472	-	-	1.00	$45,472
Teacher Auxiliary	1.20	$144,618	-	-	-	-	-	-	-	-	-	-	-	-	1.20	$144,618
Benefit Adjustment (For half-time position)																
Benefits	-	-$36,995	-	-	-	-$13,454	-	-	-	-	-	-	-	-	-	-$50,449
Non-Staffing																
Supplemental Salaries (X-Time, Overtime, Differentials, Day-to-Day Subs, etc.)	-	$112,208	-	$272,254	-	$28,348	-	$2,815	-	$50,890	-	$16,354	-	-	-	$482,869
Capitalized Equipment/Expenses	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Contract Services (Copier, Field Trips, Professional Services, etc.)	-	$500	-	$93,000	-	$10,700	-	-	-	$25,200	-	$12,618	-	-	-	$142,018
Instructional Materials & Supplies (Including CI 430077)	-	$35,448	-	$13,300	-	$1,000	-	-	-	-	-	-	-	$63	-	$49,811
Pending Distribution, Potential Funding Variance, and Other Adjustments	-	-	-	$13,486	-	$94,425	-	-	-	-	-	$30,528	-	$353	-	$138,792
Indirect Support	-	-	-	$8,260	-	-	-	-	-	-	-	-	-	-	-	$8,260
Total	**35.40**	**$5,194,282**	**2.18**	**$710,191**	**14.57**	**$1,888,499**	**18.91**	**$2,291,485**	**2.75**	**$386,395**	**6.16**	**$846,208**	**0.17**	**$7,059**	**80.14**	**$11,324,119**

[1] *General Fund Unrestricted – Base and supplemental funds that can be used for general educational purposes such as Norm programs, custodians, etc.*
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[*] *Cafeteria budget is not included in this report.*

LOS ANGELES UNIFIED SCHOOL DISTRICT
BUDGET SERVICES AND FINANCIAL PLANNING DIVISION
SCHOOL BUDGET SUMMARY
BUDGET DEVELOPMENT 2026-2027

Fund Center	School	School Type	Norm Category	Region	ECAST	SENI Quintile
1820002	Los Angeles Academy STEAM Magnet	Middle Schools	Magnet Group 2	East	240	-

	GF-Unrestricted[1]		GF-Restricted[2]		SENI[3]		Special Education Programs		BSAP/HEET		Title I		Title I (Family Engagement)		Total	
Budget Resource	Calc FTE	Budget	Calc FTE	Budget	Calc FTE	Budget	Calc FTE	Budget	Calc FTE	Budget	Calc FTE	Budget	Calc FTE	Budget	Calc FTE	Budget
Advance Carrover																
Available	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
On Hold 20%	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Staffing (Positions and Itinerants)																
Administrators (Principal & Asst. Principal)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Clerical (SAAs, Office Tech, Fin. Managers, Lib Aide)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Counseling Services (PSA, Psychologist, PSW, AP, Sec. Counselor)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Custodians	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Health Services (Nurses & Therapists)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Instructional Aides & Assistants (Special Ed Asst, Ed Aides)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Librarian	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Non-Classroom Coordinators (Title I, TSP Advisor, RJ, Dean, etc.)	0.50	$94,039	-	-	-	-	-	-	-	-	-	-	-	-	0.50	$94,039
Other Classified (Campus Aides, Supervision Aids & Comm Reps)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
ROC/ROP Advisor	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Teacher & Instructional Coach	12.00	$1,574,478	-	-	-	-	-	-	-	-	-	-	-	-	12.00	$1,574,478
Teacher Assistant	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Teacher Auxiliary	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Benefit Adjustment (For half-time position)																
Benefits	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Non-Staffing																
Supplemental Salaries (X-Time, Overtime, Differentials, Day-to-Day Subs, etc.)	-	$61,040	-	-	-	-	-	-	-	-	-	-	-	-	-	$61,040
Capitalized Equipment/Expenses	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Contract Services (Copier, Field Trips, Professional Services, etc.)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Instructional Materials & Supplies (Including CI 430077)	-	$13,132	-	-	-	-	-	-	-	-	-	-	-	-	-	$13,132
Pending Distribution, Potential Funding Variance, and Other Adjustments	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Indirect Support	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Total	**12.50**	**$1,742,689**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**12.50**	**$1,742,689**

[1] *General Fund Unrestricted – Base and supplemental funds that can be used for general educational purposes such as Norm programs, custodians, etc.*
[2] *General Fund Restricted - Funds allocated based on student characteristics and used for specific educational purposes such as Title III, grants, etc.*
[3] *SENI funds should be focused on improved or increased services for low-income, English learners, and foster youth.*
[4] *The estimated carryovers are based on the available budget and expenditure data as of November 2025 and may still change depending on actual school spending and year-end adjustments.*
[5] *Please refer to the General Fund Programs Manual available on the School Fiscal Services website for additional information.*
[*] *Cafeteria budget is not included in this report.*

LOS ANGELES UNIFIED SCHOOL DISTRICT
BUDGET SERVICES AND FINANCIAL PLANNING DIVISION
SCHOOL BUDGET SUMMARY
BUDGET DEVELOPMENT 2026-2027

Fund Center	School	School Type	Norm Category	Region	ECAST	SENI Quintile
1820701	Contreras LC ALC	Senior High School	PHBAO	East	325	2 - HIGH

	GF-Unrestricted[1]		GF-Restricted[2]		SENI[3]		Special Education Programs		BSAP/HEET		Title I		Title I (Family Engagement)		Total	
Budget Resource	Calc FTE	Budget	Calc FTE	Budget	Calc FTE	Budget	Calc FTE	Budget	Calc FTE	Budget	Calc FTE	Budget	Calc FTE	Budget	Calc FTE	Budget
Advance Carrover																
Available	-	$106,049	-	$67,577	-	-	-	-	-	-	-	-	-	-	-	$173,626
On Hold 20%	-	$28,412	-	$9,351	-	-	-	-	-	-	-	-	-	-	-	$37,763
Staffing (Positions and Itinerants)																
Administrators (Principal & Asst. Principal)	1.00	$236,603	-	-	-	-	-	-	-	-	-	-	-	-	1.00	$236,603
Clerical (SAAs, Office Tech, Fin. Managers, Lib Aide)	2.28	$266,938	-	-	0.25	$26,324	-	-	-	-	-	-	-	-	2.53	$293,262
Counseling Services (PSA, Psychologist, PSW, AP, Sec. Counselor)	0.53	$88,649	1.00	$172,620	0.90	$152,413	0.10	$17,262	-	-	1.20	$214,429	-	-	3.73	$645,373
Custodians	2.24	$226,834	-	-	-	-	-	-	-	-	-	-	-	-	2.24	$226,834
Health Services (Nurses & Therapists)	0.28	$49,651	-	-	-	-	0.30	$53,000	-	-	-	-	-	-	0.58	$102,651
Instructional Aides & Assistants (Special Ed Asst, Ed Aides)	-	-	0.88	$94,921	1.14	$47,622	4.52	$447,339	-	-	-	-	-	-	6.54	$589,882
Librarian	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Non-Classroom Coordinators (Title I, TSP Advisor, RJ, Dean, etc.)	1.00	$173,050	-	-	1.00	$192,576	0.10	$18,476	-	-	-	-	-	-	2.10	$384,102
Other Classified (Campus Aides, Supervision Aids & Comm Reps)	1.36	$106,876	-	-	2.38	$176,433	-	-	1.28	$132,221	-	-	-	-	5.02	$415,530
ROC/ROP Advisor	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Teacher & Instructional Coach	14.08	$2,043,941	0.50	$55,710	0.50	$55,710	3.65	$521,690	-	-	1.00	$147,411	-	-	19.73	$2,824,462
Teacher Assistant	-	-	-	-	1.00	$26,048	-	-	-	-	-	-	-	-	1.00	$26,048
Teacher Auxiliary	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Benefit Adjustment (For half-time position)																
Benefits	-	-	-	-	-	-$26,907	-	-	-	-	-	-	-	-	-	-$26,907
Non-Staffing																
Supplemental Salaries (X-Time, Overtime, Differentials, Day-to-Day Subs, etc.)	-	$95,718	-	$96,604	-	$22,750	-	$1,408	-	-	-	$1,876	-	$1,880	-	$220,236
Capitalized Equipment/Expenses	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Contract Services (Copier, Field Trips, Professional Services, etc.)	-	-	-	$242,498	-	$40,000	-	-	-	-	-	$5,000	-	-	-	$287,498
Instructional Materials & Supplies (Including CI 430077)	-	$22,456	-	$6,455	-	$14,764	-	-	-	-	-	$5,225	-	$1,161	-	$50,061
Pending Distribution, Potential Funding Variance, and Other Adjustments	-	$12,500	-	$25,119	-	$95,609	-	-	-	-	-	$13,847	-	$161	-	$147,236
Indirect Support	-	-	-	$31,256	-	-	-	-	-	-	-	-	-	-	-	$31,256
Total	**22.77**	**$3,457,677**	**2.38**	**$802,111**	**7.17**	**$823,342**	**8.67**	**$1,059,175**	**1.28**	**$132,221**	**2.20**	**$387,788**	**-**	**$3,202**	**44.47**	**$6,665,516**

[1] *General Fund Unrestricted – Base and supplemental funds that can be used for general educational purposes such as Norm programs, custodians, etc.*
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[3] *SENI funds should be focused on improved or increased services for low-income, English learners, and foster youth.*
[4] *The estimated carryovers are based on the available budget and expenditure data as of November 2025 and may still change depending on actual school spending and year-end adjustments.*
[5] *Please refer to the General Fund Programs Manual available on the School Fiscal Services website for additional information.*
[*] *Cafeteria budget is not included in this report.*

LOS ANGELES UNIFIED SCHOOL DISTRICT
BUDGET SERVICES AND FINANCIAL PLANNING DIVISION
SCHOOL BUDGET SUMMARY
BUDGET DEVELOPMENT 2026-2027

Fund Center	School	School Type	Norm Category	Region	ECAST	SENI Quintile
1826401	Nightingale MS	Middle Schools	PHBAO	East	431	4 - LOW

	GF-Unrestricted[1]		GF-Restricted[2]		SENI[3]		Special Education Programs		BSAP/HEET		Title I		Title I (Family Engagement)		Total	
Budget Resource	Calc FTE	Budget	Calc FTE	Budget	Calc FTE	Budget	Calc FTE	Budget	Calc FTE	Budget	Calc FTE	Budget	Calc FTE	Budget	Calc FTE	Budget
Advance Carrover																
Available	-	$25,738	-	-	-	-	-	-	-	-	-	-	-	-	-	$25,738
On Hold 20%	-	$6,435	-	$17,280	-	-	-	-	-	-	-	-	-	-	-	$23,715
Staffing (Positions and Itinerants)																
Administrators (Principal & Asst. Principal)	1.00	$239,082	-	-	1.00	$191,529	-	-	-	-	-	-	-	-	2.00	$430,611
Clerical (SAAs, Office Tech, Fin. Managers, Lib Aide)	3.50	$397,240	-	-	1.00	$95,345	-	-	-	-	-	-	-	-	4.50	$492,585
Counseling Services (PSA, Psychologist, PSW, AP, Sec. Counselor)	4.10	$698,992	-	-	-	-	0.30	$51,785	-	-	-	-	-	-	4.40	$750,777
Custodians	4.50	$457,192	-	-	0.50	$50,649	-	-	-	-	-	-	-	-	5.00	$507,841
Health Services (Nurses & Therapists)	1.00	$176,882	-	-	-	-	-	-	-	-	-	-	-	-	1.00	$176,882
Instructional Aides & Assistants (Special Ed Asst, Ed Aides)	-	-	-	-	0.38	$14,757	16.72	$1,637,071	-	-	0.38	$14,757	-	-	17.48	$1,666,585
Librarian	1.00	$166,727	-	-	-	-	-	-	-	-	-	-	-	-	1.00	$166,727
Non-Classroom Coordinators (Title I, TSP Advisor, RJ, Dean, etc.)	-	-	-	-	1.00	$163,586	0.50	$92,382	-	-	3.00	$496,670	-	-	4.50	$752,638
Other Classified (Campus Aides, Supervision Aids & Comm Reps)	1.56	$112,599	-	-	3.84	$278,464	-	-	1.00	$103,241	1.13	$71,792	-	-	7.53	$566,096
ROC/ROP Advisor	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Teacher & Instructional Coach	18.73	$2,881,410	1.30	$168,749	0.05	$5,723	9.68	$1,429,781	-	-	-	-	-	-	29.76	$4,485,663
Teacher Assistant	-	-	-	-	-	-	-	-	-	-	2.00	$90,944	-	-	2.00	$90,944
Teacher Auxiliary	2.40	$289,236	-	-	-	-	-	-	-	-	-	-	-	-	2.40	$289,236
Benefit Adjustment (For half-time position)																
Benefits	-	-$13,453	-	-	-	-	-	-	-	-	-	-	-	-	-	-$13,453
Non-Staffing																
Supplemental Salaries (X-Time, Overtime, Differentials, Day-to-Day Subs, etc.)	-	$112,390	-	$87,469	-	$30,504	-	$3,753	-	-	-	$67,079	-	$2,516	-	$303,711
Capitalized Equipment/Expenses	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Contract Services (Copier, Field Trips, Professional Services, etc.)	-	-	-	$207,090	-	$25,593	-	-	-	-	-	$4,032	-	-	-	$236,715
Instructional Materials & Supplies (Including CI 430077)	-	$28,941	-	$10,000	-	$86,086	-	-	-	-	-	-	-	$4,081	-	$129,108
Pending Distribution, Potential Funding Variance, and Other Adjustments	-	-	-	$11,345	-	$49,592	-	-	-	-	-	$30,035	-	$348	-	$91,320
Indirect Support	-	-	-	$1,069	-	-	-	-	-	-	-	-	-	-	-	$1,069
Total	**37.79**	**$5,579,411**	**1.30**	**$503,002**	**7.77**	**$991,828**	**27.20**	**$3,214,772**	**1.00**	**$103,241**	**6.51**	**$775,309**	**-**	**$6,945**	**81.57**	**$11,174,508**

[1] *General Fund Unrestricted – Base and supplemental funds that can be used for general educational purposes such as Norm programs, custodians, etc.*
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[3] *SENI funds should be focused on improved or increased services for low-income, English learners, and foster youth.*
[4] *The estimated carryovers are based on the available budget and expenditure data as of November 2025 and may still change depending on actual school spending and year-end adjustments.*
[5] *Please refer to the General Fund Programs Manual available on the School Fiscal Services website for additional information.*
[*] *Cafeteria budget is not included in this report.*

LOS ANGELES UNIFIED SCHOOL DISTRICT
BUDGET SERVICES AND FINANCIAL PLANNING DIVISION
SCHOOL BUDGET SUMMARY
BUDGET DEVELOPMENT 2026-2027

Fund Center	School	School Type	Norm Category	Region	ECAST	SENI Quintile
1826402	Nightingale BET Magnet	Middle Schools	Magnet Group 2	East	226	-

	GF-Unrestricted[1]		GF-Restricted[2]		SENI[3]		Special Education Programs		BSAP/HEET		Title I		Title I (Family Engagement)		Total	
Budget Resource	Calc FTE	Budget	Calc FTE	Budget	Calc FTE	Budget	Calc FTE	Budget	Calc FTE	Budget	Calc FTE	Budget	Calc FTE	Budget	Calc FTE	Budget
Advance Carrover																
Available	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
On Hold 20%	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Staffing (Positions and Itinerants)																
Administrators (Principal & Asst. Principal)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Clerical (SAAs, Office Tech, Fin. Managers, Lib Aide)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Counseling Services (PSA, Psychologist, PSW, AP, Sec. Counselor)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Custodians	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Health Services (Nurses & Therapists)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Instructional Aides & Assistants (Special Ed Asst, Ed Aides)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Librarian	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Non-Classroom Coordinators (Title I, TSP Advisor, RJ, Dean, etc.)	1.00	$172,358	-	-	-	-	-	-	-	-	-	-	-	-	1.00	$172,358
Other Classified (Campus Aides, Supervision Aids & Comm Reps)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
ROC/ROP Advisor	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Teacher & Instructional Coach	11.00	$1,750,518	-	-	-	-	-	-	-	-	-	-	-	-	11.00	$1,750,518
Teacher Assistant	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Teacher Auxiliary	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Benefit Adjustment (For half-time position)																
Benefits	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Non-Staffing																
Supplemental Salaries (X-Time, Overtime, Differentials, Day-to-Day Subs, etc.)	-	$53,154	-	-	-	-	-	-	-	-	-	-	-	-	-	$53,154
Capitalized Equipment/Expenses	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Contract Services (Copier, Field Trips, Professional Services, etc.)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Instructional Materials & Supplies (Including CI 430077)	-	$12,360	-	-	-	-	-	-	-	-	-	-	-	-	-	$12,360
Pending Distribution, Potential Funding Variance, and Other Adjustments	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Indirect Support	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Total	**12.00**	**$1,988,390**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**12.00**	**$1,988,390**

[1] *General Fund Unrestricted – Base and supplemental funds that can be used for general educational purposes such as Norm programs, custodians, etc.*
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[3] *SENI funds should be focused on improved or increased services for low-income, English learners, and foster youth.*
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LOS ANGELES UNIFIED SCHOOL DISTRICT
BUDGET SERVICES AND FINANCIAL PLANNING DIVISION
SCHOOL BUDGET SUMMARY
BUDGET DEVELOPMENT 2026-2027

Fund Center	School	School Type	Norm Category	Region	ECAST	SENI Quintile
1826403	Florence Nightingale MS Gifted STEM Magnet	Middle Schools	Magnet Group 2	East	75	4 - LOW

	GF-Unrestricted[1]		GF-Restricted[2]		SENI[3]		Special Education Programs		BSAP/HEET		Title I		Title I (Family Engagement)		Total	
Budget Resource	Calc FTE	Budget	Calc FTE	Budget	Calc FTE	Budget	Calc FTE	Budget	Calc FTE	Budget	Calc FTE	Budget	Calc FTE	Budget	Calc FTE	Budget
Advance Carrover																
Available	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
On Hold 20%	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Staffing (Positions and Itinerants)																
Administrators (Principal & Asst. Principal)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Clerical (SAAs, Office Tech, Fin. Managers, Lib Aide)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Counseling Services (PSA, Psychologist, PSW, AP, Sec. Counselor)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Custodians	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Health Services (Nurses & Therapists)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Instructional Aides & Assistants (Special Ed Asst, Ed Aides)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Librarian	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Non-Classroom Coordinators (Title I, TSP Advisor, RJ, Dean, etc.)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Other Classified (Campus Aides, Supervision Aids & Comm Reps)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
ROC/ROP Advisor	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Teacher & Instructional Coach	4.00	$587,183	-	-	-	-	-	-	-	-	-	-	-	-	4.00	$587,183
Teacher Assistant	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Teacher Auxiliary	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Benefit Adjustment (For half-time position)																
Benefits	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Non-Staffing																
Supplemental Salaries (X-Time, Overtime, Differentials, Day-to-Day Subs, etc.)	-	$18,761	-	-	-	-	-	-	-	-	-	-	-	-	-	$18,761
Capitalized Equipment/Expenses	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Contract Services (Copier, Field Trips, Professional Services, etc.)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Instructional Materials & Supplies (Including CI 430077)	-	$4,116	-	-	-	-	-	-	-	-	-	-	-	-	-	$4,116
Pending Distribution, Potential Funding Variance, and Other Adjustments	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Indirect Support	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Total	**4.00**	**$610,060**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**4.00**	**$610,060**

[1] *General Fund Unrestricted – Base and supplemental funds that can be used for general educational purposes such as Norm programs, custodians, etc.*
[2] *General Fund Restricted - Funds allocated based on student characteristics and used for specific educational purposes such as Title III, grants, etc.*
[3] *SENI funds should be focused on improved or increased services for low-income, English learners, and foster youth.*
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[*] *Cafeteria budget is not included in this report.*

LOS ANGELES UNIFIED SCHOOL DISTRICT
BUDGET SERVICES AND FINANCIAL PLANNING DIVISION
SCHOOL BUDGET SUMMARY
BUDGET DEVELOPMENT 2026-2027

Fund Center	School	School Type	Norm Category	Region	ECAST	SENI Quintile
1826404	Nightingale MS Med/Hea/Kinesiology Mag	Middle Schools	Magnet Group 2	East	104	4 - LOW

	GF-Unrestricted[1]		GF-Restricted[2]		SENI[3]		Special Education Programs		BSAP/HEET		Title I		Title I (Family Engagement)		Total	
Budget Resource	Calc FTE	Budget	Calc FTE	Budget	Calc FTE	Budget	Calc FTE	Budget	Calc FTE	Budget	Calc FTE	Budget	Calc FTE	Budget	Calc FTE	Budget
Advance Carrover																
Available	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
On Hold 20%	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Staffing (Positions and Itinerants)																
Administrators (Principal & Asst. Principal)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Clerical (SAAs, Office Tech, Fin. Managers, Lib Aide)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Counseling Services (PSA, Psychologist, PSW, AP, Sec. Counselor)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Custodians	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Health Services (Nurses & Therapists)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Instructional Aides & Assistants (Special Ed Asst, Ed Aides)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Librarian	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Non-Classroom Coordinators (Title I, TSP Advisor, RJ, Dean, etc.)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Other Classified (Campus Aides, Supervision Aids & Comm Reps)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
ROC/ROP Advisor	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Teacher & Instructional Coach	5.00	$786,826	-	-	-	-	-	-	-	-	-	-	-	-	5.00	$786,826
Teacher Assistant	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Teacher Auxiliary	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Benefit Adjustment (For half-time position)																
Benefits	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Non-Staffing																
Supplemental Salaries (X-Time, Overtime, Differentials, Day-to-Day Subs, etc.)	-	$23,451	-	-	-	-	-	-	-	-	-	-	-	-	-	$23,451
Capitalized Equipment/Expenses	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Contract Services (Copier, Field Trips, Professional Services, etc.)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Instructional Materials & Supplies (Including CI 430077)	-	$5,688	-	-	-	-	-	-	-	-	-	-	-	-	-	$5,688
Pending Distribution, Potential Funding Variance, and Other Adjustments	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Indirect Support	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Total	**5.00**	**$815,965**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**5.00**	**$815,965**

[1] *General Fund Unrestricted – Base and supplemental funds that can be used for general educational purposes such as Norm programs, custodians, etc.*
[2] *General Fund Restricted - Funds allocated based on student characteristics and used for specific educational purposes such as Title III, grants, etc.*
[3] *SENI funds should be focused on improved or increased services for low-income, English learners, and foster youth.*
[4] *The estimated carryovers are based on the available budget and expenditure data as of November 2025 and may still change depending on actual school spending and year-end adjustments.*
[5] *Please refer to the General Fund Programs Manual available on the School Fiscal Services website for additional information.*
[*] *Cafeteria budget is not included in this report.*

LOS ANGELES UNIFIED SCHOOL DISTRICT
BUDGET SERVICES AND FINANCIAL PLANNING DIVISION
SCHOOL BUDGET SUMMARY
BUDGET DEVELOPMENT 2026-2027

Fund Center	School	School Type	Norm Category	Region	ECAST	SENI Quintile
1826801	Nimitz MS	Middle Schools	PHBAO	East	548	3 - MODERATE

	GF-Unrestricted[1]		GF-Restricted[2]		SENI[3]		Special Education Programs		BSAP/HEET		Title I		Title I (Family Engagement)		Total	
Budget Resource	Calc FTE	Budget	Calc FTE	Budget	Calc FTE	Budget	Calc FTE	Budget	Calc FTE	Budget	Calc FTE	Budget	Calc FTE	Budget	Calc FTE	Budget
Advance Carrover																
Available	-	$11,083	-	-	-	-	-	-	-	-	-	-	-	-	-	$11,083
On Hold 20%	-	$2,771	-	$31,571	-	-	-	-	-	-	-	-	-	-	-	$34,342
Staffing (Positions and Itinerants)																
Administrators (Principal & Asst. Principal)	2.00	$454,556	-	-	1.00	$207,212	-	-	-	-	-	-	-	-	3.00	$661,768
Clerical (SAAs, Office Tech, Fin. Managers, Lib Aide)	3.50	$382,775	-	-	1.75	$185,141	-	-	-	-	-	-	-	-	5.25	$567,916
Counseling Services (PSA, Psychologist, PSW, AP, Sec. Counselor)	3.10	$465,881	-	-	2.00	$285,935	0.30	$51,785	-	-	1.60	$253,600	-	-	7.00	$1,057,201
Custodians	5.00	$528,552	-	-	-	-	-	-	-	-	-	-	-	-	5.00	$528,552
Health Services (Nurses & Therapists)	1.00	$176,882	-	-	-	-	-	-	-	-	-	-	-	-	1.00	$176,882
Instructional Aides & Assistants (Special Ed Asst, Ed Aides)	-	-	-	-	-	-	15.84	$1,542,150	-	-	0.75	$79,076	-	-	16.59	$1,621,226
Librarian	1.00	$166,727	-	-	-	-	-	-	-	-	-	-	-	-	1.00	$166,727
Non-Classroom Coordinators (Title I, TSP Advisor, RJ, Dean, etc.)	-	-	-	-	1.00	$170,429	1.10	$191,094	-	-	2.00	$334,860	-	-	4.10	$696,383
Other Classified (Campus Aides, Supervision Aids & Comm Reps)	2.34	$95,262	-	-	1.50	$134,710	-	-	1.00	$103,241	-	-	-	-	4.84	$333,213
ROC/ROP Advisor	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Teacher & Instructional Coach	21.47	$3,274,941	1.18	$163,200	2.00	$333,454	12.50	$1,834,996	-	-	1.35	$207,738	-	-	38.50	$5,814,329
Teacher Assistant	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Teacher Auxiliary	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Benefit Adjustment (For half-time position)																
Benefits	-	-$13,453	-	-	-	-	-	-	-	-	-	-	-	-	-	-$13,453
Non-Staffing																
Supplemental Salaries (X-Time, Overtime, Differentials, Day-to-Day Subs, etc.)	-	$128,643	-	$151,245	-	$123,266	-	$5,629	-	-	-	$45,916	-	-	-	$454,699
Capitalized Equipment/Expenses	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Contract Services (Copier, Field Trips, Professional Services, etc.)	-	-	-	$265,181	-	$30,199	-	-	-	-	-	$29,061	-	$7,500	-	$331,941
Instructional Materials & Supplies (Including CI 430077)	-	$32,059	-	$66,809	-	$94,094	-	-	-	-	-	$20,000	-	$993	-	$213,955
Pending Distribution, Potential Funding Variance, and Other Adjustments	-	-	-	$13,559	-	$82,339	-	-	-	-	-	$38,664	-	$447	-	$135,009
Indirect Support	-	-	-	$1,932	-	-	-	-	-	-	-	-	-	-	-	$1,932
Total	**39.41**	**$5,706,679**	**1.18**	**$693,497**	**9.25**	**$1,646,779**	**29.74**	**$3,625,654**	**1.00**	**$103,241**	**5.70**	**$1,008,915**	**-**	**$8,940**	**86.28**	**$12,793,705**

[1] *General Fund Unrestricted – Base and supplemental funds that can be used for general educational purposes such as Norm programs, custodians, etc.*
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[3] *SENI funds should be focused on improved or increased services for low-income, English learners, and foster youth.*
[4] *The estimated carryovers are based on the available budget and expenditure data as of November 2025 and may still change depending on actual school spending and year-end adjustments.*
[5] *Please refer to the General Fund Programs Manual available on the School Fiscal Services website for additional information.*
[*] *Cafeteria budget is not included in this report.*

LOS ANGELES UNIFIED SCHOOL DISTRICT
BUDGET SERVICES AND FINANCIAL PLANNING DIVISION
SCHOOL BUDGET SUMMARY
BUDGET DEVELOPMENT 2026-2027

Fund Center	School	School Type	Norm Category	Region	ECAST	SENI Quintile
1826802	Chester W Nimitz MS Science/Technology/Math	Middle Schools	Magnet Group 2	East	358	-

	GF-Unrestricted[1]		GF-Restricted[2]		SENI[3]		Special Education Programs		BSAP/HEET		Title I		Title I (Family Engagement)		Total	
Budget Resource	Calc FTE	Budget	Calc FTE	Budget	Calc FTE	Budget	Calc FTE	Budget	Calc FTE	Budget	Calc FTE	Budget	Calc FTE	Budget	Calc FTE	Budget
Advance Carrover																
Available	-	$3	-	-	-	-	-	-	-	-	-	-	-	-	-	$3
On Hold 20%	-	$1	-	-	-	-	-	-	-	-	-	-	-	-	-	$1
Staffing (Positions and Itinerants)																
Administrators (Principal & Asst. Principal)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Clerical (SAAs, Office Tech, Fin. Managers, Lib Aide)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Counseling Services (PSA, Psychologist, PSW, AP, Sec. Counselor)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Custodians	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Health Services (Nurses & Therapists)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Instructional Aides & Assistants (Special Ed Asst, Ed Aides)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Librarian	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Non-Classroom Coordinators (Title I, TSP Advisor, RJ, Dean, etc.)	1.00	$154,246	-	-	-	-	-	-	-	-	-	-	-	-	1.00	$154,246
Other Classified (Campus Aides, Supervision Aids & Comm Reps)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
ROC/ROP Advisor	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Teacher & Instructional Coach	17.00	$2,559,165	-	-	-	-	-	-	-	-	-	-	-	-	17.00	$2,559,165
Teacher Assistant	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Teacher Auxiliary	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Benefit Adjustment (For half-time position)																
Benefits	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Non-Staffing																
Supplemental Salaries (X-Time, Overtime, Differentials, Day-to-Day Subs, etc.)	-	$81,296	-	-	-	-	-	-	-	-	-	-	-	-	-	$81,296
Capitalized Equipment/Expenses	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Contract Services (Copier, Field Trips, Professional Services, etc.)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Instructional Materials & Supplies (Including CI 430077)	-	$19,572	-	-	-	-	-	-	-	-	-	-	-	-	-	$19,572
Pending Distribution, Potential Funding Variance, and Other Adjustments	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Indirect Support	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Total	**18.00**	**$2,814,283**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**18.00**	**$2,814,283**

[1] *General Fund Unrestricted – Base and supplemental funds that can be used for general educational purposes such as Norm programs, custodians, etc.*
[2] *General Fund Restricted - Funds allocated based on student characteristics and used for specific educational purposes such as Title III, grants, etc.*
[3] *SENI funds should be focused on improved or increased services for low-income, English learners, and foster youth.*
[4] *The estimated carryovers are based on the available budget and expenditure data as of November 2025 and may still change depending on actual school spending and year-end adjustments.*
[5] *Please refer to the General Fund Programs Manual available on the School Fiscal Services website for additional information.*
[*] *Cafeteria budget is not included in this report.*

LOS ANGELES UNIFIED SCHOOL DISTRICT
BUDGET SERVICES AND FINANCIAL PLANNING DIVISION
SCHOOL BUDGET SUMMARY
BUDGET DEVELOPMENT 2026-2027

Fund Center	School	School Type	Norm Category	Region	ECAST	SENI Quintile
1837701	South Gate MS	Middle Schools	PHBAO	East	783	3 - MODERATE

	GF-Unrestricted[1]		GF-Restricted[2]		SENI[3]		Special Education Programs		BSAP/HEET		Title I		Title I (Family Engagement)		Total	
Budget Resource	Calc FTE	Budget	Calc FTE	Budget	Calc FTE	Budget	Calc FTE	Budget	Calc FTE	Budget	Calc FTE	Budget	Calc FTE	Budget	Calc FTE	Budget
Advance Carrover																
Available	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
On Hold 20%	-	$796	-	$27,319	-	-	-	-	-	-	-	-	-	-	-	$28,115
Staffing (Positions and Itinerants)																
Administrators (Principal & Asst. Principal)	2.00	$452,696	-	-	1.00	$208,383	-	-	-	-	-	-	-	-	3.00	$661,079
Clerical (SAAs, Office Tech, Fin. Managers, Lib Aide)	3.50	$388,166	-	-	2.00	$210,588	-	-	-	-	1.00	$101,348	-	-	6.50	$700,102
Counseling Services (PSA, Psychologist, PSW, AP, Sec. Counselor)	3.10	$527,036	-	-	-	-	0.40	$69,047	-	-	2.00	$322,647	-	-	5.50	$918,730
Custodians	5.00	$510,834	-	-	1.00	$101,294	-	-	-	-	-	-	-	-	6.00	$612,128
Health Services (Nurses & Therapists)	1.00	$176,882	-	-	-	-	0.40	$71,477	-	-	-	-	-	-	1.40	$248,359
Instructional Aides & Assistants (Special Ed Asst, Ed Aides)	-	-	-	-	-	-	6.03	$591,330	-	-	-	-	-	-	6.03	$591,330
Librarian	1.00	$163,008	-	-	-	-	-	-	-	-	-	-	-	-	1.00	$163,008
Non-Classroom Coordinators (Title I, TSP Advisor, RJ, Dean, etc.)	-	-	-	-	5.00	$822,958	0.80	$147,810	-	-	3.00	$496,670	-	-	8.80	$1,467,438
Other Classified (Campus Aides, Supervision Aids & Comm Reps)	2.00	$161,680	-	-	3.79	$173,638	-	-	1.00	$103,241	0.53	$45,489	0.23	$8,857	7.55	$492,905
ROC/ROP Advisor	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Teacher & Instructional Coach	35.47	$5,540,101	1.18	$157,801	-	-	6.50	$989,524	-	-	0.35	$60,327	-	-	43.50	$6,747,753
Teacher Assistant	-	-	1.00	$45,472	1.00	$46,773	-	-	-	-	-	-	-	-	2.00	$92,245
Teacher Auxiliary	1.20	$144,618	-	-	-	-	-	-	-	-	-	-	-	-	1.20	$144,618
Benefit Adjustment (For half-time position)																
Benefits	-	-$13,453	-	-	-	$13,908	-	-	-	-	-	-	-	-	-	$455
Non-Staffing																
Supplemental Salaries (X-Time, Overtime, Differentials, Day-to-Day Subs, etc.)	-	$193,411	-	$157,632	-	$121,237	-	$3,284	-	-	-	$39,011	-	-	-	$514,575
Capitalized Equipment/Expenses	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Contract Services (Copier, Field Trips, Professional Services, etc.)	-	-	-	$259,109	-	$45,000	-	-	-	-	-	-	-	$599	-	$304,708
Instructional Materials & Supplies (Including CI 430077)	-	$47,656	-	$55,646	-	$188,440	-	-	-	-	-	-	-	$138	-	$291,880
Pending Distribution, Potential Funding Variance, and Other Adjustments	-	-	-	$15,955	-	$101,696	-	-	-	-	-	$43,676	-	$505	-	$161,832
Indirect Support	-	-	-	$2,112	-	-	-	-	-	-	-	-	-	-	-	$2,112
Total	**54.27**	**$8,293,431**	**2.18**	**$721,046**	**13.79**	**$2,033,915**	**14.13**	**$1,872,472**	**1.00**	**$103,241**	**6.88**	**$1,109,168**	**0.23**	**$10,099**	**92.48**	**$14,143,372**

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LOS ANGELES UNIFIED SCHOOL DISTRICT
BUDGET SERVICES AND FINANCIAL PLANNING DIVISION
SCHOOL BUDGET SUMMARY
BUDGET DEVELOPMENT 2026-2027

Fund Center	School	School Type	Norm Category	Region	ECAST	SENI Quintile
1837702	South Gate MS Science/Tech/Math Magnet	Middle Schools	Magnet Group 2	East	285	-

	GF-Unrestricted[1]		GF-Restricted[2]		SENI[3]		Special Education Programs		BSAP/HEET		Title I		Title I (Family Engagement)		Total	
Budget Resource	Calc FTE	Budget	Calc FTE	Budget	Calc FTE	Budget	Calc FTE	Budget	Calc FTE	Budget	Calc FTE	Budget	Calc FTE	Budget	Calc FTE	Budget
Advance Carrover																
Available	-	$12,842	-	-	-	-	-	-	-	-	-	-	-	-	-	$12,842
On Hold 20%	-	$3,211	-	-	-	-	-	-	-	-	-	-	-	-	-	$3,211
Staffing (Positions and Itinerants)																
Administrators (Principal & Asst. Principal)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Clerical (SAAs, Office Tech, Fin. Managers, Lib Aide)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Counseling Services (PSA, Psychologist, PSW, AP, Sec. Counselor)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Custodians	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Health Services (Nurses & Therapists)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Instructional Aides & Assistants (Special Ed Asst, Ed Aides)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Librarian	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Non-Classroom Coordinators (Title I, TSP Advisor, RJ, Dean, etc.)	1.00	$172,358	-	-	-	-	-	-	-	-	-	-	-	-	1.00	$172,358
Other Classified (Campus Aides, Supervision Aids & Comm Reps)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
ROC/ROP Advisor	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Teacher & Instructional Coach	14.00	$2,334,895	-	-	-	-	-	-	-	-	-	-	-	-	14.00	$2,334,895
Teacher Assistant	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Teacher Auxiliary	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Benefit Adjustment (For half-time position)																
Benefits	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Non-Staffing																
Supplemental Salaries (X-Time, Overtime, Differentials, Day-to-Day Subs, etc.)	-	$67,225	-	-	-	-	-	-	-	-	-	-	-	-	-	$67,225
Capitalized Equipment/Expenses	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Contract Services (Copier, Field Trips, Professional Services, etc.)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Instructional Materials & Supplies (Including CI 430077)	-	$15,588	-	-	-	-	-	-	-	-	-	-	-	-	-	$15,588
Pending Distribution, Potential Funding Variance, and Other Adjustments	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Indirect Support	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Total	**15.00**	**$2,606,119**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**15.00**	**$2,606,119**

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[*] *Cafeteria budget is not included in this report.*

LOS ANGELES UNIFIED SCHOOL DISTRICT
BUDGET SERVICES AND FINANCIAL PLANNING DIVISION
SCHOOL BUDGET SUMMARY
BUDGET DEVELOPMENT 2026-2027

Fund Center	School	School Type	Norm Category	Region	ECAST	SENI Quintile
1838701	Robert L Stevenson College & Career Prep	Middle Schools	PHBAO	East	429	2 - HIGH

	GF-Unrestricted[1]		GF-Restricted[2]		SENI[3]		Special Education Programs		BSAP/HEET		Title I		Title I (Family Engagement)		Total	
Budget Resource	Calc FTE	Budget	Calc FTE	Budget	Calc FTE	Budget	Calc FTE	Budget	Calc FTE	Budget	Calc FTE	Budget	Calc FTE	Budget	Calc FTE	Budget
Advance Carrover																
Available	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
On Hold 20%	-	$4,367	-	$7,505	-	-	-	-	-	-	-	-	-	-	-	$11,872
Staffing (Positions and Itinerants)																
Administrators (Principal & Asst. Principal)	1.00	$242,363	-	-	1.00	$204,873	-	-	-	-	-	-	-	-	2.00	$447,236
Clerical (SAAs, Office Tech, Fin. Managers, Lib Aide)	2.50	$301,995	-	-	3.00	$315,882	-	-	-	-	-	-	-	-	5.50	$617,877
Counseling Services (PSA, Psychologist, PSW, AP, Sec. Counselor)	2.10	$303,197	-	-	1.50	$221,406	0.20	$34,524	-	-	0.10	$17,262	-	-	3.90	$576,389
Custodians	4.50	$498,494	-	-	1.50	$151,943	-	-	-	-	-	-	-	-	6.00	$650,437
Health Services (Nurses & Therapists)	1.00	$176,882	-	-	-	-	0.20	$36,953	-	-	-	-	-	-	1.20	$213,835
Instructional Aides & Assistants (Special Ed Asst, Ed Aides)	-	-	-	-	-	-	15.71	$1,533,755	-	-	-	-	-	-	15.71	$1,533,755
Librarian	1.00	$170,429	-	-	-	-	-	-	-	-	-	-	-	-	1.00	$170,429
Non-Classroom Coordinators (Title I, TSP Advisor, RJ, Dean, etc.)	-	-	-	-	1.50	$249,529	0.70	$129,334	-	-	2.50	$429,220	-	-	4.70	$808,083
Other Classified (Campus Aides, Supervision Aids & Comm Reps)	2.38	$176,437	-	-	1.50	$114,070	-	-	1.00	$103,241	1.50	$114,070	-	-	6.38	$507,818
ROC/ROP Advisor	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Teacher & Instructional Coach	17.52	$2,694,436	1.13	$164,553	1.00	$114,423	10.00	$1,417,170	-	-	1.35	$221,494	-	-	31.00	$4,612,076
Teacher Assistant	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Teacher Auxiliary	1.20	$144,618	-	-	-	-	-	-	-	-	-	-	-	-	1.20	$144,618
Benefit Adjustment (For half-time position)																
Benefits	-	-$13,453	-	-	-	-$13,454	-	-	-	-	-	-$13,454	-	-	-	-$40,361
Non-Staffing																
Supplemental Salaries (X-Time, Overtime, Differentials, Day-to-Day Subs, etc.)	-	$111,595	-	$96,188	-	$95,347	-	$3,753	-	-	-	$6,484	-	-	-	$313,367
Capitalized Equipment/Expenses	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Contract Services (Copier, Field Trips, Professional Services, etc.)	-	$7,969	-	$224,849	-	$10,000	-	-	-	-	-	-	-	-	-	$242,818
Instructional Materials & Supplies (Including CI 430077)	-	$38,333	-	$12,334	-	$46,647	-	-	-	-	-	$9	-	$6,236	-	$103,559
Pending Distribution, Potential Funding Variance, and Other Adjustments	-	-	-	$11,684	-	$79,509	-	-	-	-	-	$28,392	-	$329	-	$119,914
Indirect Support	-	-	-	$1,558	-	-	-	-	-	-	-	-	-	-	-	$1,558
Total	**33.20**	**$4,857,662**	**1.13**	**$518,671**	**11.00**	**$1,590,175**	**26.81**	**$3,155,489**	**1.00**	**$103,241**	**5.45**	**$803,477**	**-**	**$6,565**	**78.59**	**$11,035,280**

[1] *General Fund Unrestricted – Base and supplemental funds that can be used for general educational purposes such as Norm programs, custodians, etc.*
[2] *General Fund Restricted - Funds allocated based on student characteristics and used for specific educational purposes such as Title III, grants, etc.*
[3] *SENI funds should be focused on improved or increased services for low-income, English learners, and foster youth.*
[4] *The estimated carryovers are based on the available budget and expenditure data as of November 2025 and may still change depending on actual school spending and year-end adjustments.*
[5] *Please refer to the General Fund Programs Manual available on the School Fiscal Services website for additional information.*
[*] *Cafeteria budget is not included in this report.*

LOS ANGELES UNIFIED SCHOOL DISTRICT
BUDGET SERVICES AND FINANCIAL PLANNING DIVISION
SCHOOL BUDGET SUMMARY
BUDGET DEVELOPMENT 2026-2027

Fund Center	School	School Type	Norm Category	Region	ECAST	SENI Quintile
1838702	Stevenson Col & Car Prep Gifted Magnet	Middle Schools	Magnet Group 2	East	119	-

	GF-Unrestricted[1]		GF-Restricted[2]		SENI[3]		Special Education Programs		BSAP/HEET		Title I		Title I (Family Engagement)		Total	
Budget Resource	Calc FTE	Budget	Calc FTE	Budget	Calc FTE	Budget	Calc FTE	Budget	Calc FTE	Budget	Calc FTE	Budget	Calc FTE	Budget	Calc FTE	Budget
Advance Carrover																
Available	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
On Hold 20%	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Staffing (Positions and Itinerants)																
Administrators (Principal & Asst. Principal)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Clerical (SAAs, Office Tech, Fin. Managers, Lib Aide)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Counseling Services (PSA, Psychologist, PSW, AP, Sec. Counselor)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Custodians	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Health Services (Nurses & Therapists)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Instructional Aides & Assistants (Special Ed Asst, Ed Aides)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Librarian	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Non-Classroom Coordinators (Title I, TSP Advisor, RJ, Dean, etc.)	1.00	$172,358	-	-	-	-	-	-	-	-	-	-	-	-	1.00	$172,358
Other Classified (Campus Aides, Supervision Aids & Comm Reps)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
ROC/ROP Advisor	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Teacher & Instructional Coach	6.00	$907,920	-	-	-	-	-	-	-	-	-	-	-	-	6.00	$907,920
Teacher Assistant	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Teacher Auxiliary	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Benefit Adjustment (For half-time position)																
Benefits	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Non-Staffing																
Supplemental Salaries (X-Time, Overtime, Differentials, Day-to-Day Subs, etc.)	-	$29,703	-	-	-	-	-	-	-	-	-	-	-	-	-	$29,703
Capitalized Equipment/Expenses	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Contract Services (Copier, Field Trips, Professional Services, etc.)	-	$1,690	-	-	-	-	-	-	-	-	-	-	-	-	-	$1,690
Instructional Materials & Supplies (Including CI 430077)	-	$4,822	-	-	-	-	-	-	-	-	-	-	-	-	-	$4,822
Pending Distribution, Potential Funding Variance, and Other Adjustments	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Indirect Support	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Total	**7.00**	**$1,116,493**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**7.00**	**$1,116,493**

[1] *General Fund Unrestricted – Base and supplemental funds that can be used for general educational purposes such as Norm programs, custodians, etc.*
[2] *General Fund Restricted - Funds allocated based on student characteristics and used for specific educational purposes such as Title III, grants, etc.*
[3] *SENI funds should be focused on improved or increased services for low-income, English learners, and foster youth.*
[4] *The estimated carryovers are based on the available budget and expenditure data as of November 2025 and may still change depending on actual school spending and year-end adjustments.*
[5] *Please refer to the General Fund Programs Manual available on the School Fiscal Services website for additional information.*
[*] *Cafeteria budget is not included in this report.*

LOS ANGELES UNIFIED SCHOOL DISTRICT
BUDGET SERVICES AND FINANCIAL PLANNING DIVISION
SCHOOL BUDGET SUMMARY
BUDGET DEVELOPMENT 2026-2027

Fund Center	School	School Type	Norm Category	Region	ECAST	SENI Quintile
1838703	Stevenson Col & Car Prep Ca Magnet	Middle Schools	Magnet Group 2	East	142	2 - HIGH

	GF-Unrestricted[1]		GF-Restricted[2]		SENI[3]		Special Education Programs		BSAP/HEET		Title I		Title I (Family Engagement)		Total	
Budget Resource	Calc FTE	Budget	Calc FTE	Budget	Calc FTE	Budget	Calc FTE	Budget	Calc FTE	Budget	Calc FTE	Budget	Calc FTE	Budget	Calc FTE	Budget
Advance Carrover																
Available	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
On Hold 20%	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Staffing (Positions and Itinerants)																
Administrators (Principal & Asst. Principal)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Clerical (SAAs, Office Tech, Fin. Managers, Lib Aide)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Counseling Services (PSA, Psychologist, PSW, AP, Sec. Counselor)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Custodians	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Health Services (Nurses & Therapists)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Instructional Aides & Assistants (Special Ed Asst, Ed Aides)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Librarian	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Non-Classroom Coordinators (Title I, TSP Advisor, RJ, Dean, etc.)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Other Classified (Campus Aides, Supervision Aids & Comm Reps)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
ROC/ROP Advisor	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Teacher & Instructional Coach	7.00	$980,503	-	-	-	-	-	-	-	-	-	-	-	-	7.00	$980,503
Teacher Assistant	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Teacher Auxiliary	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Benefit Adjustment (For half-time position)																
Benefits	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Non-Staffing																
Supplemental Salaries (X-Time, Overtime, Differentials, Day-to-Day Subs, etc.)	-	$32,832	-	-	-	-	-	-	-	-	-	-	-	-	-	$32,832
Capitalized Equipment/Expenses	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Contract Services (Copier, Field Trips, Professional Services, etc.)	-	$1,690	-	-	-	-	-	-	-	-	-	-	-	-	-	$1,690
Instructional Materials & Supplies (Including CI 430077)	-	$6,086	-	-	-	-	-	-	-	-	-	-	-	-	-	$6,086
Pending Distribution, Potential Funding Variance, and Other Adjustments	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Indirect Support	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Total	**7.00**	**$1,021,111**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**7.00**	**$1,021,111**

[1] *General Fund Unrestricted – Base and supplemental funds that can be used for general educational purposes such as Norm programs, custodians, etc.*
[2] *General Fund Restricted - Funds allocated based on student characteristics and used for specific educational purposes such as Title III, grants, etc.*
[3] *SENI funds should be focused on improved or increased services for low-income, English learners, and foster youth.*
[4] *The estimated carryovers are based on the available budget and expenditure data as of November 2025 and may still change depending on actual school spending and year-end adjustments.*
[5] *Please refer to the General Fund Programs Manual available on the School Fiscal Services website for additional information.*
[*] *Cafeteria budget is not included in this report.*

LOS ANGELES UNIFIED SCHOOL DISTRICT
BUDGET SERVICES AND FINANCIAL PLANNING DIVISION
SCHOOL BUDGET SUMMARY
BUDGET DEVELOPMENT 2026-2027

Fund Center	School	School Type	Norm Category	Region	ECAST	SENI Quintile
1839001	Walnut Park MS SJ/SL	Middle Schools	PHBAO	East	311	4 - LOW

	GF-Unrestricted[1]		GF-Restricted[2]		SENI[3]		Special Education Programs		BSAP/HEET		Title I		Title I (Family Engagement)		Total	
Budget Resource	Calc FTE	Budget	Calc FTE	Budget	Calc FTE	Budget	Calc FTE	Budget	Calc FTE	Budget	Calc FTE	Budget	Calc FTE	Budget	Calc FTE	Budget
Advance Carrover																
Available	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
On Hold 20%	-	$105	-	$171	-	-	-	-	-	-	-	-	-	-	-	$276
Staffing (Positions and Itinerants)																
Administrators (Principal & Asst. Principal)	1.00	$233,419	-	-	-	-	-	-	-	-	-	-	-	-	1.00	$233,419
Clerical (SAAs, Office Tech, Fin. Managers, Lib Aide)	2.25	$257,845	-	-	-	-	-	-	-	-	-	-	-	-	2.25	$257,845
Counseling Services (PSA, Psychologist, PSW, AP, Sec. Counselor)	0.55	$91,899	-	-	0.50	$85,216	0.10	$17,262	-	-	-	-	-	-	1.15	$194,377
Custodians	1.99	$202,713	-	-	-	-	-	-	-	-	-	-	-	-	1.99	$202,713
Health Services (Nurses & Therapists)	0.49	$87,450	-	-	-	-	0.10	$18,476	-	-	-	-	-	-	0.59	$105,926
Instructional Aides & Assistants (Special Ed Asst, Ed Aides)	-	-	-	-	-	-	3.52	$342,700	-	-	-	-	-	-	3.52	$342,700
Librarian	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Non-Classroom Coordinators (Title I, TSP Advisor, RJ, Dean, etc.)	-	-	-	-	0.50	$96,818	0.10	$18,476	-	-	1.50	$267,410	-	-	2.10	$382,704
Other Classified (Campus Aides, Supervision Aids & Comm Reps)	0.39	$31,396	-	-	0.63	$50,769	-	-	1.49	$154,283	-	-	-	-	2.51	$236,448
ROC/ROP Advisor	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Teacher & Instructional Coach	14.00	$2,051,473	0.40	$47,952	0.70	$88,168	2.20	$315,197	-	-	0.90	$145,052	-	-	18.20	$2,647,842
Teacher Assistant	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Teacher Auxiliary	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Benefit Adjustment (For half-time position)																
Benefits	-	-	-	-	-	-$13,454	-	-	-	-	-	-$13,454	-	-	-	-$26,908
Non-Staffing																
Supplemental Salaries (X-Time, Overtime, Differentials, Day-to-Day Subs, etc.)	-	$79,250	-	$51,622	-	$28,850	-	$939	-	-	-	$23,072	-	$2,861	-	$186,594
Capitalized Equipment/Expenses	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Contract Services (Copier, Field Trips, Professional Services, etc.)	-	-	-	$164,571	-	$22,070	-	-	-	-	-	-	-	-	-	$186,641
Instructional Materials & Supplies (Including CI 430077)	-	$17,994	-	$2,802	-	$71,485	-	-	-	-	-	-	-	-	-	$92,281
Pending Distribution, Potential Funding Variance, and Other Adjustments	-	-	-	$5,872	-	$22,628	-	-	-	-	-	$13,025	-	$151	-	$41,676
Indirect Support	-	-	-	$524	-	-	-	-	-	-	-	-	-	-	-	$524
Total	**20.67**	**$3,053,544**	**0.40**	**$273,514**	**2.33**	**$452,550**	**6.02**	**$713,050**	**1.49**	**$154,283**	**2.40**	**$435,105**	**-**	**$3,012**	**33.31**	**$5,085,058**

[1] *General Fund Unrestricted – Base and supplemental funds that can be used for general educational purposes such as Norm programs, custodians, etc.*

[2] *General Fund Restricted - Funds allocated based on student characteristics and used for specific educational purposes such as Title III, grants, etc.*

[3] *SENI funds should be focused on improved or increased services for low-income, English learners, and foster youth.*

[4] *The estimated carryovers are based on the available budget and expenditure data as of November 2025 and may still change depending on actual school spending and year-end adjustments.*

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[*] *Cafeteria budget is not included in this report.*

LOS ANGELES UNIFIED SCHOOL DISTRICT
BUDGET SERVICES AND FINANCIAL PLANNING DIVISION
SCHOOL BUDGET SUMMARY
BUDGET DEVELOPMENT 2026-2027

Fund Center	School	School Type	Norm Category	Region	ECAST	SENI Quintile
1846201	Virgil MS	Middle Schools	PHBAO	East	569	3 - MODERATE

	GF-Unrestricted[1]		GF-Restricted[2]		SENI[3]		Special Education Programs		BSAP/HEET		Title I		Title I (Family Engagement)		Total	
Budget Resource	Calc FTE	Budget	Calc FTE	Budget	Calc FTE	Budget	Calc FTE	Budget	Calc FTE	Budget	Calc FTE	Budget	Calc FTE	Budget	Calc FTE	Budget
Advance Carrover																
Available	-	$4,000	-	-	-	-	-	-	-	-	-	-	-	-	-	$4,000
On Hold 20%	-	$11,444	-	$22,697	-	-	-	-	-	-	-	-	-	-	-	$34,141
Staffing (Positions and Itinerants)																
Administrators (Principal & Asst. Principal)	1.00	$244,840	-	-	1.00	$204,873	-	-	-	-	-	-	-	-	2.00	$449,713
Clerical (SAAs, Office Tech, Fin. Managers, Lib Aide)	2.50	$283,125	-	-	3.00	$277,281	-	-	-	-	1.00	$131,216	-	-	6.50	$691,622
Counseling Services (PSA, Psychologist, PSW, AP, Sec. Counselor)	4.10	$662,162	-	-	1.00	$118,351	0.30	$51,785	-	-	0.60	$103,571	-	-	6.00	$935,869
Custodians	4.50	$465,614	-	-	0.50	$50,649	-	-	-	-	-	-	-	-	5.00	$516,263
Health Services (Nurses & Therapists)	1.00	$176,882	-	-	-	-	0.30	$55,429	-	-	-	-	-	-	1.30	$232,311
Instructional Aides & Assistants (Special Ed Asst, Ed Aides)	-	-	-	-	-	-	11.44	$1,113,775	-	-	-	-	-	-	11.44	$1,113,775
Librarian	1.00	$166,727	-	-	-	-	-	-	-	-	-	-	-	-	1.00	$166,727
Non-Classroom Coordinators (Title I, TSP Advisor, RJ, Dean, etc.)	1.00	$169,178	-	-	2.50	$405,217	-	-	-	-	1.50	$267,410	-	-	5.00	$841,805
Other Classified (Campus Aides, Supervision Aids & Comm Reps)	3.15	$207,068	-	-	3.14	$205,947	-	-	1.00	$103,241	0.68	$51,334	0.08	$5,706	8.05	$573,296
ROC/ROP Advisor	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Teacher & Instructional Coach	24.47	$3,686,215	2.08	$243,630	0.60	$94,499	9.20	$1,423,888	-	-	0.85	$140,913	-	-	37.20	$5,589,145
Teacher Assistant	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Teacher Auxiliary	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Benefit Adjustment (For half-time position)																
Benefits	-	-$13,453	-	-	-	-$9,407	-	-	-	-	-	-$13,454	-	-	-	-$36,314
Non-Staffing																
Supplemental Salaries (X-Time, Overtime, Differentials, Day-to-Day Subs, etc.)	-	$127,484	-	$74,520	-	$61,835	-	$4,222	-	-	-	$168,016	-	-	-	$436,077
Capitalized Equipment/Expenses	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Contract Services (Copier, Field Trips, Professional Services, etc.)	-	-	-	$469,136	-	$20,500	-	-	-	-	-	$10,000	-	$2,714	-	$502,350
Instructional Materials & Supplies (Including CI 430077)	-	$77,351	-	-	-	$33,773	-	-	-	-	-	$105,000	-	-	-	$216,124
Pending Distribution, Potential Funding Variance, and Other Adjustments	-	-	-	$12,991	-	$77,028	-	-	-	-	-	$38,335	-	$444	-	$128,798
Indirect Support	-	-	-	$1,819	-	-	-	-	-	-	-	-	-	-	-	$1,819
Total	**42.72**	**$6,268,637**	**2.08**	**$824,793**	**11.74**	**$1,540,546**	**21.24**	**$2,649,099**	**1.00**	**$103,241**	**4.63**	**$1,002,341**	**0.08**	**$8,864**	**83.49**	**$12,397,521**

[1] *General Fund Unrestricted – Base and supplemental funds that can be used for general educational purposes such as Norm programs, custodians, etc.*
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[*] *Cafeteria budget is not included in this report.*

LOS ANGELES UNIFIED SCHOOL DISTRICT
BUDGET SERVICES AND FINANCIAL PLANNING DIVISION
SCHOOL BUDGET SUMMARY
BUDGET DEVELOPMENT 2026-2027

Fund Center	School	School Type	Norm Category	Region	ECAST	SENI Quintile
1846202	Virgil Med & Health Sci Magnet	Middle Schools	Magnet Group 2	East	371	-

	GF-Unrestricted[1]		GF-Restricted[2]		SENI[3]		Special Education Programs		BSAP/HEET		Title I		Title I (Family Engagement)		Total	
Budget Resource	Calc FTE	Budget	Calc FTE	Budget	Calc FTE	Budget	Calc FTE	Budget	Calc FTE	Budget	Calc FTE	Budget	Calc FTE	Budget	Calc FTE	Budget
Advance Carrover																
Available	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
On Hold 20%	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Staffing (Positions and Itinerants)																
Administrators (Principal & Asst. Principal)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Clerical (SAAs, Office Tech, Fin. Managers, Lib Aide)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Counseling Services (PSA, Psychologist, PSW, AP, Sec. Counselor)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Custodians	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Health Services (Nurses & Therapists)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Instructional Aides & Assistants (Special Ed Asst, Ed Aides)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Librarian	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Non-Classroom Coordinators (Title I, TSP Advisor, RJ, Dean, etc.)	1.00	$172,358	-	-	-	-	-	-	-	-	-	-	-	-	1.00	$172,358
Other Classified (Campus Aides, Supervision Aids & Comm Reps)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
ROC/ROP Advisor	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Teacher & Instructional Coach	18.00	$2,471,798	-	-	-	-	-	-	-	-	-	-	-	-	18.00	$2,471,798
Teacher Assistant	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Teacher Auxiliary	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Benefit Adjustment (For half-time position)																
Benefits	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Non-Staffing																
Supplemental Salaries (X-Time, Overtime, Differentials, Day-to-Day Subs, etc.)	-	$85,986	-	-	-	-	-	-	-	-	-	-	-	-	-	$85,986
Capitalized Equipment/Expenses	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Contract Services (Copier, Field Trips, Professional Services, etc.)	-	$2,000	-	-	-	-	-	-	-	-	-	-	-	-	-	$2,000
Instructional Materials & Supplies (Including CI 430077)	-	$18,292	-	-	-	-	-	-	-	-	-	-	-	-	-	$18,292
Pending Distribution, Potential Funding Variance, and Other Adjustments	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Indirect Support	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Total	**19.00**	**$2,750,434**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**19.00**	**$2,750,434**

[1] *General Fund Unrestricted – Base and supplemental funds that can be used for general educational purposes such as Norm programs, custodians, etc.*
[2] *General Fund Restricted - Funds allocated based on student characteristics and used for specific educational purposes such as Title III, grants, etc.*
[3] *SENI funds should be focused on improved or increased services for low-income, English learners, and foster youth.*
[4] *The estimated carryovers are based on the available budget and expenditure data as of November 2025 and may still change depending on actual school spending and year-end adjustments.*
[5] *Please refer to the General Fund Programs Manual available on the School Fiscal Services website for additional information.*
[*] *Cafeteria budget is not included in this report.*

LOS ANGELES UNIFIED SCHOOL DISTRICT
BUDGET SERVICES AND FINANCIAL PLANNING DIVISION
SCHOOL BUDGET SUMMARY
BUDGET DEVELOPMENT 2026-2027

Fund Center	School	School Type	Norm Category	Region	ECAST	SENI Quintile
1849701	Secondary CDS	Community Day School	-	East	17	6 - Options

	GF-Unrestricted[1]		GF-Restricted[2]		SENI[3]		Special Education Programs		BSAP/HEET		Title I		Title I (Family Engagement)		Total	
Budget Resource	Calc FTE	Budget	Calc FTE	Budget	Calc FTE	Budget	Calc FTE	Budget	Calc FTE	Budget	Calc FTE	Budget	Calc FTE	Budget	Calc FTE	Budget
Advance Carrover																
Available	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
On Hold 20%	-	-	-	$654	-	-	-	-	-	-	-	-	-	-	-	$654
Staffing (Positions and Itinerants)																
Administrators (Principal & Asst. Principal)	0.50	$128,031	-	-	-	-	-	-	-	-	-	-	-	-	0.50	$128,031
Clerical (SAAs, Office Tech, Fin. Managers, Lib Aide)	2.00	$228,526	-	-	-	-	-	-	-	-	-	-	-	-	2.00	$228,526
Counseling Services (PSA, Psychologist, PSW, AP, Sec. Counselor)	1.80	$329,048	-	-	0.10	$17,263	-	-	-	-	-	-	-	-	1.90	$346,311
Custodians	1.38	$150,101	-	-	-	-	-	-	-	-	-	-	-	-	1.38	$150,101
Health Services (Nurses & Therapists)	1.00	$176,882	-	-	-	-	-	-	-	-	-	-	-	-	1.00	$176,882
Instructional Aides & Assistants (Special Ed Asst, Ed Aides)	0.88	$75,324	-	-	-	-	-	-	-	-	-	-	-	-	0.88	$75,324
Librarian	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Non-Classroom Coordinators (Title I, TSP Advisor, RJ, Dean, etc.)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Other Classified (Campus Aides, Supervision Aids & Comm Reps)	3.00	$269,420	-	-	-	-	-	-	-	-	-	-	-	-	3.00	$269,420
ROC/ROP Advisor	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Teacher & Instructional Coach	4.00	$545,029	-	-	-	-	-	-	-	-	-	-	-	-	4.00	$545,029
Teacher Assistant	1.00	$45,472	-	-	-	-	-	-	-	-	-	-	-	-	1.00	$45,472
Teacher Auxiliary	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Benefit Adjustment (For half-time position)																
Benefits	-	-$24,265	-	-	-	-	-	-	-	-	-	-	-	-	-	-$24,265
Non-Staffing																
Supplemental Salaries (X-Time, Overtime, Differentials, Day-to-Day Subs, etc.)	-	$28,581	-	$9,936	-	$8,364	-	-	-	-	-	$13,271	-	-	-	$60,152
Capitalized Equipment/Expenses	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Contract Services (Copier, Field Trips, Professional Services, etc.)	-	-	-	$20,367	-	-	-	-	-	-	-	-	-	-	-	$20,367
Instructional Materials & Supplies (Including CI 430077)	-	$22,320	-	$3,087	-	$4,000	-	-	-	-	-	-	-	$153	-	$29,560
Pending Distribution, Potential Funding Variance, and Other Adjustments	-	-	-	$1,621	-	$1,560	-	-	-	-	-	$699	-	$9	-	$3,889
Indirect Support	-	-	-	$24	-	-	-	-	-	-	-	-	-	-	-	$24
Total	**15.56**	**$1,974,469**	**-**	**$35,689**	**0.10**	**$31,187**	**-**	**-**	**-**	**-**	**-**	**$13,970**	**-**	**$162**	**15.66**	**$2,055,477**

[1] *General Fund Unrestricted – Base and supplemental funds that can be used for general educational purposes such as Norm programs, custodians, etc.*
[2] *General Fund Restricted - Funds allocated based on student characteristics and used for specific educational purposes such as Title III, grants, etc.*
[3] *SENI funds should be focused on improved or increased services for low-income, English learners, and foster youth.*
[4] *The estimated carryovers are based on the available budget and expenditure data as of November 2025 and may still change depending on actual school spending and year-end adjustments.*
[5] *Please refer to the General Fund Programs Manual available on the School Fiscal Services website for additional information.*
[*] *Cafeteria budget is not included in this report.*

LOS ANGELES UNIFIED SCHOOL DISTRICT
BUDGET SERVICES AND FINANCIAL PLANNING DIVISION
SCHOOL BUDGET SUMMARY
BUDGET DEVELOPMENT 2026-2027

Fund Center	School	School Type	Norm Category	Region	ECAST	SENI Quintile
1851601	Cortines Sch Of VPA	Senior High School	PHBAO	East	1030	4 - LOW

	GF-Unrestricted[1]		GF-Restricted[2]		SENI[3]		Special Education Programs		BSAP/HEET		Title I		Title I (Family Engagement)		Total	
Budget Resource	Calc FTE	Budget	Calc FTE	Budget	Calc FTE	Budget	Calc FTE	Budget	Calc FTE	Budget	Calc FTE	Budget	Calc FTE	Budget	Calc FTE	Budget
Advance Carrover																
Available	-	$18,626	-	-	-	-	-	-	-	-	-	-	-	-	-	$18,626
On Hold 20%	-	$4,656	-	$3,128	-	-	-	-	-	-	-	-	-	-	-	$7,784
Staffing (Positions and Itinerants)																
Administrators (Principal & Asst. Principal)	1.00	$244,105	-	-	1.00	$204,873	-	-	-	-	-	-	-	-	2.00	$448,978
Clerical (SAAs, Office Tech, Fin. Managers, Lib Aide)	4.00	$476,598	-	-	2.00	$221,881	-	-	-	-	-	-	-	-	6.00	$698,479
Counseling Services (PSA, Psychologist, PSW, AP, Sec. Counselor)	5.12	$853,575	1.00	$166,730	0.80	$138,096	0.40	$69,047	-	-	1.50	$241,196	-	-	8.82	$1,468,644
Custodians	7.00	$690,594	-	-	-	-	-	-	-	-	-	-	-	-	7.00	$690,594
Health Services (Nurses & Therapists)	1.00	$176,882	-	-	-	-	0.45	$81,581	-	-	-	-	-	-	1.45	$258,463
Instructional Aides & Assistants (Special Ed Asst, Ed Aides)	2.52	$402,051	-	-	-	-	17.91	$2,158,537	-	-	-	-	-	-	20.43	$2,560,588
Librarian	1.00	$170,429	-	-	-	-	-	-	-	-	-	-	-	-	1.00	$170,429
Non-Classroom Coordinators (Title I, TSP Advisor, RJ, Dean, etc.)	-	-	-	-	1.00	$165,666	0.30	$55,429	-	-	0.50	$94,360	-	-	1.80	$315,455
Other Classified (Campus Aides, Supervision Aids & Comm Reps)	3.00	$242,520	-	-	0.75	$65,145	-	-	1.00	$103,241	-	-	-	-	4.75	$410,906
ROC/ROP Advisor	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Teacher & Instructional Coach	45.03	$6,883,613	1.00	$129,806	2.05	$249,089	10.35	$1,515,118	-	-	2.50	$381,982	-	-	60.93	$9,159,608
Teacher Assistant	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Teacher Auxiliary	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Benefit Adjustment (For half-time position)																
Benefits	-	-	-	-	-	-	-	-	-	-	-	-$26,908	-	-	-	-$26,908
Non-Staffing																
Supplemental Salaries (X-Time, Overtime, Differentials, Day-to-Day Subs, etc.)	-	$233,499	-	$88,717	-	$1,560	-	$4,691	-	$21,500	-	$16,392	-	$3,819	-	$370,178
Capitalized Equipment/Expenses	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Contract Services (Copier, Field Trips, Professional Services, etc.)	-	-	-	$276,595	-	-	-	-	-	$35,370	-	-	-	-	-	$311,965
Instructional Materials & Supplies (Including CI 430077)	-	$60,576	-	$35,755	-	$3,231	-	-	-	$4,330	-	-	-	$3,500	-	$107,392
Pending Distribution, Potential Funding Variance, and Other Adjustments	-	-	-	$14,608	-	$55,239	-	-	-	-	-	$33,322	-	$386	-	$103,555
Indirect Support	-	-	-	$1,422	-	-	-	-	-	-	-	-	-	-	-	$1,422
Total	**69.67**	**$10,457,724**	**2.00**	**$716,761**	**7.60**	**$1,104,780**	**29.41**	**$3,884,403**	**1.00**	**$164,441**	**4.50**	**$740,344**	**-**	**$7,705**	**114.18**	**$17,076,158**

[1] *General Fund Unrestricted – Base and supplemental funds that can be used for general educational purposes such as Norm programs, custodians, etc.*

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[3] *SENI funds should be focused on improved or increased services for low-income, English learners, and foster youth.*

[4] *The estimated carryovers are based on the available budget and expenditure data as of November 2025 and may still change depending on actual school spending and year-end adjustments.*

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[*] *Cafeteria budget is not included in this report.*

LOS ANGELES UNIFIED SCHOOL DISTRICT
BUDGET SERVICES AND FINANCIAL PLANNING DIVISION
SCHOOL BUDGET SUMMARY
BUDGET DEVELOPMENT 2026-2027

Fund Center	School	School Type	Norm Category	Region	ECAST	SENI Quintile
1851701	Contreras Bus Tour	Senior High School	PHBAO	East	366	1 - HIGHEST

	GF-Unrestricted[1]		GF-Restricted[2]		SENI[3]		Special Education Programs		BSAP/HEET		Title I		Title I (Family Engagement)		Total	
Budget Resource	Calc FTE	Budget	Calc FTE	Budget	Calc FTE	Budget	Calc FTE	Budget	Calc FTE	Budget	Calc FTE	Budget	Calc FTE	Budget	Calc FTE	Budget
Advance Carrover																
Available	-	$145,874	-	$154,470	-	-	-	-	-	-	-	-	-	-	-	$300,344
On Hold 20%	-	$36,468	-	$15,722	-	-	-	-	-	-	-	-	-	-	-	$52,190
Staffing (Positions and Itinerants)																
Administrators (Principal & Asst. Principal)	1.20	$239,082	-	-	0.80	$163,900	-	-	-	-	-	-	-	-	2.00	$402,982
Clerical (SAAs, Office Tech, Fin. Managers, Lib Aide)	2.32	$263,891	-	-	1.25	$128,693	-	-	-	-	-	-	-	-	3.57	$392,584
Counseling Services (PSA, Psychologist, PSW, AP, Sec. Counselor)	1.04	$140,202	1.60	$276,191	0.10	$17,263	0.10	$17,262	-	-	0.70	$125,691	-	-	3.54	$576,609
Custodians	2.53	$255,467	-	-	-	-	-	-	-	-	-	-	-	-	2.53	$255,467
Health Services (Nurses & Therapists)	0.32	$55,912	-	-	-	-	-	-	-	-	-	-	-	-	0.32	$55,912
Instructional Aides & Assistants (Special Ed Asst, Ed Aides)	-	-	-	-	-	-	3.52	$342,700	-	-	-	-	-	-	3.52	$342,700
Librarian	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Non-Classroom Coordinators (Title I, TSP Advisor, RJ, Dean, etc.)	1.00	$173,050	-	-	1.00	$166,727	0.10	$18,476	-	-	-	-	-	-	2.10	$358,253
Other Classified (Campus Aides, Supervision Aids & Comm Reps)	1.44	$113,159	-	-	2.00	$159,239	-	-	0.32	$32,634	-	-	-	-	3.76	$305,032
ROC/ROP Advisor	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Teacher & Instructional Coach	16.65	$2,361,882	-	-	1.35	$163,904	3.40	$487,935	-	-	1.00	$147,411	-	-	22.40	$3,161,132
Teacher Assistant	-	-	-	-	1.50	$70,161	-	-	-	-	1.50	$68,210	-	-	3.00	$138,371
Teacher Auxiliary	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Benefit Adjustment (For half-time position)																
Benefits	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Non-Staffing																
Supplemental Salaries (X-Time, Overtime, Differentials, Day-to-Day Subs, etc.)	-	$117,121	-	$156,382	-	$32,240	-	$1,408	-	-	-	$22,999	-	$1,559	-	$331,709
Capitalized Equipment/Expenses	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Contract Services (Copier, Field Trips, Professional Services, etc.)	-	$6,031	-	$149,486	-	-	-	-	-	-	-	-	-	-	-	$155,517
Instructional Materials & Supplies (Including CI 430077)	-	$20,221	-	$23,286	-	$6,033	-	-	-	-	-	-	-	$1,798	-	$51,338
Pending Distribution, Potential Funding Variance, and Other Adjustments	-	$12,500	-	$68,848	-	$47,798	-	-	-	-	-	$15,285	-	$177	-	$144,608
Indirect Support	-	-	-	$43,088	-	-	-	-	-	-	-	-	-	-	-	$43,088
Total	**26.50**	**$3,940,860**	**1.60**	**$887,473**	**8.00**	**$955,958**	**7.12**	**$867,781**	**0.32**	**$32,634**	**3.20**	**$379,596**	**-**	**$3,534**	**46.74**	**$7,067,836**

[1] *General Fund Unrestricted – Base and supplemental funds that can be used for general educational purposes such as Norm programs, custodians, etc.*
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[3] *SENI funds should be focused on improved or increased services for low-income, English learners, and foster youth.*
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[*] *Cafeteria budget is not included in this report.*

LOS ANGELES UNIFIED SCHOOL DISTRICT
BUDGET SERVICES AND FINANCIAL PLANNING DIVISION
SCHOOL BUDGET SUMMARY
BUDGET DEVELOPMENT 2026-2027

Fund Center	School	School Type	Norm Category	Region	ECAST	SENI Quintile
1852701	Contreras LC Soc Jus	Senior High School	PHBAO	East	238	1 - HIGHEST

	GF-Unrestricted[1]		GF-Restricted[2]		SENI[3]		Special Education Programs		BSAP/HEET		Title I		Title I (Family Engagement)		Total	
Budget Resource	Calc FTE	Budget	Calc FTE	Budget	Calc FTE	Budget	Calc FTE	Budget	Calc FTE	Budget	Calc FTE	Budget	Calc FTE	Budget	Calc FTE	Budget
Advance Carrover																
Available	-	$145,480	-	-	-	-	-	-	-	-	-	-	-	-	-	$145,480
On Hold 20%	-	$36,528	-	$11,549	-	-	-	-	-	-	-	-	-	-	-	$48,077
Staffing (Positions and Itinerants)																
Administrators (Principal & Asst. Principal)	1.00	$246,080	-	-	1.00	$207,212	-	-	-	-	-	-	-	-	2.00	$453,292
Clerical (SAAs, Office Tech, Fin. Managers, Lib Aide)	2.21	$224,518	0.40	$46,077	0.25	$26,324	-	-	-	-	-	-	-	-	2.86	$296,919
Counseling Services (PSA, Psychologist, PSW, AP, Sec. Counselor)	1.02	$187,384	0.40	$69,048	-	-	0.10	$17,262	-	-	0.40	$73,905	-	-	1.92	$347,599
Custodians	1.65	$166,158	-	-	-	-	-	-	-	-	-	-	-	-	1.65	$166,158
Health Services (Nurses & Therapists)	0.21	$36,349	-	-	-	-	-	-	-	-	-	-	-	-	0.21	$36,349
Instructional Aides & Assistants (Special Ed Asst, Ed Aides)	-	-	-	-	-	-	0.88	$85,675	-	-	-	-	-	-	0.88	$85,675
Librarian	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Non-Classroom Coordinators (Title I, TSP Advisor, RJ, Dean, etc.)	1.00	$173,050	-	-	1.50	$246,847	0.10	$18,476	-	-	-	-	-	-	2.60	$438,373
Other Classified (Campus Aides, Supervision Aids & Comm Reps)	1.20	$93,522	-	-	2.00	$159,239	-	-	1.21	$124,457	-	-	-	-	4.41	$377,218
ROC/ROP Advisor	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Teacher & Instructional Coach	10.00	$1,318,772	-	-	-	-	1.40	$187,210	-	-	0.50	$94,039	-	-	11.90	$1,600,021
Teacher Assistant	-	-	0.67	$36,792	-	-	-	-	-	-	0.67	$36,792	-	-	1.34	$73,584
Teacher Auxiliary	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Benefit Adjustment (For half-time position)																
Benefits	-	-	-	-	-	-$13,454	-	-	-	-	-	-$13,454	-	-	-	-$26,908
Non-Staffing																
Supplemental Salaries (X-Time, Overtime, Differentials, Day-to-Day Subs, etc.)	-	$64,351	-	$97,049	-	$2,340	-	$470	-	-	-	$74,666	-	-	-	$238,876
Capitalized Equipment/Expenses	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Contract Services (Copier, Field Trips, Professional Services, etc.)	-	$8,457	-	$111,857	-	-	-	-	-	-	-	-	-	$1,830	-	$122,144
Instructional Materials & Supplies (Including CI 430077)	-	$16,780	-	$27,095	-	-	-	-	-	-	-	-	-	$390	-	$44,265
Pending Distribution, Potential Funding Variance, and Other Adjustments	-	$12,500	-	$7,844	-	$99,501	-	-	-	-	-	$10,108	-	$117	-	$130,070
Indirect Support	-	-	-	$17,245	-	-	-	-	-	-	-	-	-	-	-	$17,245
Total	**18.29**	**$2,729,929**	**1.47**	**$424,556**	**4.75**	**$728,009**	**2.48**	**$309,093**	**1.21**	**$124,457**	**1.57**	**$276,056**	**-**	**$2,337**	**29.77**	**$4,594,437**

[1] *General Fund Unrestricted – Base and supplemental funds that can be used for general educational purposes such as Norm programs, custodians, etc.*

[2] *General Fund Restricted - Funds allocated based on student characteristics and used for specific educational purposes such as Title III, grants, etc.*

[3] *SENI funds should be focused on improved or increased services for low-income, English learners, and foster youth.*

[4] *The estimated carryovers are based on the available budget and expenditure data as of November 2025 and may still change depending on actual school spending and year-end adjustments.*

[5] *Please refer to the General Fund Programs Manual available on the School Fiscal Services website for additional information.*

[*] *Cafeteria budget is not included in this report.*

LOS ANGELES UNIFIED SCHOOL DISTRICT
BUDGET SERVICES AND FINANCIAL PLANNING DIVISION
SCHOOL BUDGET SUMMARY
BUDGET DEVELOPMENT 2026-2027

Fund Center	School	School Type	Norm Category	Region	ECAST	SENI Quintile
1853601	Bell SH	Senior High School	PHBAO	East	1507	3 - MODERATE

	GF-Unrestricted[1]		GF-Restricted[2]		SENI[3]		Special Education Programs		BSAP/HEET		Title I		Title I (Family Engagement)		Total	
Budget Resource	Calc FTE	Budget	Calc FTE	Budget	Calc FTE	Budget	Calc FTE	Budget	Calc FTE	Budget	Calc FTE	Budget	Calc FTE	Budget	Calc FTE	Budget
Advance Carrover																
Available	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
On Hold 20%	-	$62,308	-	$44,606	-	-	-	-	-	-	-	-	-	-	-	$106,914
Staffing (Positions and Itinerants)																
Administrators (Principal & Asst. Principal)	4.00	$888,138	-	-	1.00	$199,262	-	-	-	-	-	-	-	-	5.00	$1,087,400
Clerical (SAAs, Office Tech, Fin. Managers, Lib Aide)	6.00	$646,106	-	-	4.75	$518,755	-	-	-	-	2.00	$202,696	-	-	12.75	$1,367,557
Counseling Services (PSA, Psychologist, PSW, AP, Sec. Counselor)	7.12	$1,198,829	1.02	$170,440	2.00	$286,075	0.70	$120,833	-	-	4.98	$806,445	-	-	15.82	$2,582,622
Custodians	9.00	$898,311	-	-	-	-	-	-	-	-	-	-	-	-	9.00	$898,311
Health Services (Nurses & Therapists)	1.00	$176,882	-	-	-	-	0.10	$17,262	-	-	-	-	-	-	1.10	$194,144
Instructional Aides & Assistants (Special Ed Asst, Ed Aides)	-	-	-	-	-	-	17.34	$1,696,710	-	-	-	-	-	-	17.34	$1,696,710
Librarian	1.00	$150,029	-	-	-	-	-	-	-	-	-	-	-	-	1.00	$150,029
Non-Classroom Coordinators (Title I, TSP Advisor, RJ, Dean, etc.)	-	-	-	-	3.00	$502,822	0.60	$110,858	-	-	2.00	$323,620	-	-	5.60	$937,300
Other Classified (Campus Aides, Supervision Aids & Comm Reps)	1.39	$96,717	-	-	5.47	$414,100	-	-	1.00	$103,241	1.31	$99,813	0.19	$14,261	9.36	$728,132
ROC/ROP Advisor	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Teacher & Instructional Coach	63.95	$9,332,894	2.00	$322,334	4.05	$537,071	13.90	$2,134,084	-	-	1.00	$147,411	-	-	84.90	$12,473,794
Teacher Assistant	-	-	1.00	$45,472	8.00	$363,776	-	-	-	-	-	-	-	-	9.00	$409,248
Teacher Auxiliary	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Benefit Adjustment (For half-time position)																
Benefits	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Non-Staffing																
Supplemental Salaries (X-Time, Overtime, Differentials, Day-to-Day Subs, etc.)	-	$358,005	-	$114,440	-	$49,802	-	$5,629	-	-	-	$75,044	-	-	-	$602,920
Capitalized Equipment/Expenses	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Contract Services (Copier, Field Trips, Professional Services, etc.)	-	$48,282	-	$291,250	-	$93,500	-	-	-	-	-	$19,500	-	$2,535	-	$455,067
Instructional Materials & Supplies (Including CI 430077)	-	$292,274	-	$39,809	-	$85,229	-	-	-	-	-	-	-	-	-	$417,312
Pending Distribution, Potential Funding Variance, and Other Adjustments	-	-	-	$22,188	-	$160,547	-	-	-	-	-	$76,464	-	$884	-	$260,083
Indirect Support	-	-	-	$2,938	-	-	-	-	-	-	-	-	-	-	-	$2,938
Total	**93.46**	**$14,148,775**	**4.02**	**$1,053,477**	**28.27**	**$3,210,939**	**32.64**	**$4,085,376**	**1.00**	**$103,241**	**11.29**	**$1,750,993**	**0.19**	**$17,680**	**170.87**	**$24,370,481**

[1] *General Fund Unrestricted – Base and supplemental funds that can be used for general educational purposes such as Norm programs, custodians, etc.*

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[3] *SENI funds should be focused on improved or increased services for low-income, English learners, and foster youth.*

[4] *The estimated carryovers are based on the available budget and expenditure data as of November 2025 and may still change depending on actual school spending and year-end adjustments.*

[5] *Please refer to the General Fund Programs Manual available on the School Fiscal Services website for additional information.*

[*] *Cafeteria budget is not included in this report.*

LOS ANGELES UNIFIED SCHOOL DISTRICT
BUDGET SERVICES AND FINANCIAL PLANNING DIVISION
SCHOOL BUDGET SUMMARY
BUDGET DEVELOPMENT 2026-2027

Fund Center	School	School Type	Norm Category	Region	ECAST	SENI Quintile
1853614	Bell SH Gifted Science/Tech/Eng/Math Mag	Senior High School	Magnet Group 2	East	480	3 - MODERATE

	GF-Unrestricted[1]		GF-Restricted[2]		SENI[3]		Special Education Programs		BSAP/HEET		Title I		Title I (Family Engagement)		Total	
Budget Resource	Calc FTE	Budget	Calc FTE	Budget	Calc FTE	Budget	Calc FTE	Budget	Calc FTE	Budget	Calc FTE	Budget	Calc FTE	Budget	Calc FTE	Budget
Advance Carrover																
Available	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
On Hold 20%	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Staffing (Positions and Itinerants)																
Administrators (Principal & Asst. Principal)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Clerical (SAAs, Office Tech, Fin. Managers, Lib Aide)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Counseling Services (PSA, Psychologist, PSW, AP, Sec. Counselor)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Custodians	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Health Services (Nurses & Therapists)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Instructional Aides & Assistants (Special Ed Asst, Ed Aides)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Librarian	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Non-Classroom Coordinators (Title I, TSP Advisor, RJ, Dean, etc.)	1.00	$145,386	-	-	-	-	-	-	-	-	-	-	-	-	1.00	$145,386
Other Classified (Campus Aides, Supervision Aids & Comm Reps)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
ROC/ROP Advisor	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Teacher & Instructional Coach	24.00	$3,702,311	-	-	-	-	-	-	-	-	-	-	-	-	24.00	$3,702,311
Teacher Assistant	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Teacher Auxiliary	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Benefit Adjustment (For half-time position)																
Benefits	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Non-Staffing																
Supplemental Salaries (X-Time, Overtime, Differentials, Day-to-Day Subs, etc.)	-	$114,128	-	-	-	-	-	-	-	-	-	-	-	-	-	$114,128
Capitalized Equipment/Expenses	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Contract Services (Copier, Field Trips, Professional Services, etc.)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Instructional Materials & Supplies (Including CI 430077)	-	$27,840	-	-	-	-	-	-	-	-	-	-	-	-	-	$27,840
Pending Distribution, Potential Funding Variance, and Other Adjustments	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Indirect Support	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Total	**25.00**	**$3,989,665**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**25.00**	**$3,989,665**

[1] *General Fund Unrestricted – Base and supplemental funds that can be used for general educational purposes such as Norm programs, custodians, etc.*
[2] *General Fund Restricted - Funds allocated based on student characteristics and used for specific educational purposes such as Title III, grants, etc.*
[3] *SENI funds should be focused on improved or increased services for low-income, English learners, and foster youth.*
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[5] *Please refer to the General Fund Programs Manual available on the School Fiscal Services website for additional information.*
[*] *Cafeteria budget is not included in this report.*

LOS ANGELES UNIFIED SCHOOL DISTRICT
BUDGET SERVICES AND FINANCIAL PLANNING DIVISION
SCHOOL BUDGET SUMMARY
BUDGET DEVELOPMENT 2026-2027

Fund Center	School	School Type	Norm Category	Region	ECAST	SENI Quintile
1854301	Belmont SH	Senior High School	PHBAO	East	507	1 - HIGHEST

	GF-Unrestricted[1]		GF-Restricted[2]		SENI[3]		Special Education Programs		BSAP/HEET		Title I		Title I (Family Engagement)		Total	
Budget Resource	Calc FTE	Budget	Calc FTE	Budget	Calc FTE	Budget	Calc FTE	Budget	Calc FTE	Budget	Calc FTE	Budget	Calc FTE	Budget	Calc FTE	Budget
Advance Carrover																
Available	-	$890	-	-	-	-	-	-	-	-	-	-	-	-	-	$890
On Hold 20%	-	$223	-	$119,049	-	-	-	-	-	-	-	-	-	-	-	$119,272
Staffing (Positions and Itinerants)																
Administrators (Principal & Asst. Principal)	1.00	$246,582	-	-	1.00	$212,823	-	-	-	-	-	-	-	-	2.00	$459,405
Clerical (SAAs, Office Tech, Fin. Managers, Lib Aide)	2.68	$319,071	-	-	0.40	$46,077	-	-	-	-	1.00	$101,348	-	-	4.08	$466,496
Counseling Services (PSA, Psychologist, PSW, AP, Sec. Counselor)	1.58	$270,873	6.00	$922,763	1.00	$208,383	0.20	$34,524	-	-	1.40	$258,668	-	-	10.18	$1,695,211
Custodians	5.89	$608,993	-	-	2.00	$202,588	-	-	-	-	-	-	-	-	7.89	$811,581
Health Services (Nurses & Therapists)	0.68	$120,704	-	-	-	-	0.15	$27,714	-	-	-	-	-	-	0.83	$148,418
Instructional Aides & Assistants (Special Ed Asst, Ed Aides)	-	-	-	-	-	-	7.98	$784,519	-	-	-	-	-	-	7.98	$784,519
Librarian	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Non-Classroom Coordinators (Title I, TSP Advisor, RJ, Dean, etc.)	-	-	-	-	1.00	$161,167	-	-	-	-	1.00	$161,810	-	-	2.00	$322,977
Other Classified (Campus Aides, Supervision Aids & Comm Reps)	3.09	$218,311	-	-	2.75	$226,594	-	-	0.68	$70,452	-	-	-	-	6.52	$515,357
ROC/ROP Advisor	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Teacher & Instructional Coach	23.42	$3,608,037	3.18	$480,142	1.55	$221,877	6.55	$1,077,276	-	-	0.85	$134,034	-	-	35.55	$5,521,366
Teacher Assistant	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Teacher Auxiliary	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Benefit Adjustment (For half-time position)																
Benefits	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Non-Staffing																
Supplemental Salaries (X-Time, Overtime, Differentials, Day-to-Day Subs, etc.)	-	$121,676	-	$430,727	-	$20,324	-	$2,346	-	-	-	$12,801	-	-	-	$587,874
Capitalized Equipment/Expenses	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Contract Services (Copier, Field Trips, Professional Services, etc.)	-	-	-	$220,959	-	$55,793	-	-	-	-	-	-	-	$4,034	-	$280,786
Instructional Materials & Supplies (Including CI 430077)	-	$35,658	-	$184,828	-	$13,739	-	-	-	-	-	-	-	-	-	$234,225
Pending Distribution, Potential Funding Variance, and Other Adjustments	-	-	-	$78,785	-	$72,072	-	-	-	-	-	$18,367	-	$213	-	$169,437
Indirect Support	-	-	-	$99,923	-	-	-	-	-	-	-	-	-	-	-	$99,923
Total	**38.34**	**$5,551,018**	**9.18**	**$2,537,176**	**9.70**	**$1,441,437**	**14.88**	**$1,926,379**	**0.68**	**$70,452**	**4.25**	**$687,028**	**-**	**$4,247**	**77.03**	**$12,217,737**

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LOS ANGELES UNIFIED SCHOOL DISTRICT
BUDGET SERVICES AND FINANCIAL PLANNING DIVISION
SCHOOL BUDGET SUMMARY
BUDGET DEVELOPMENT 2026-2027

Fund Center	School	School Type	Norm Category	Region	ECAST	SENI Quintile
1854401	Roybal LC	Senior High School	PHBAO	East	857	3 - MODERATE

	GF-Unrestricted[1]		GF-Restricted[2]		SENI[3]		Special Education Programs		BSAP/HEET		Title I		Title I (Family Engagement)		Total	
Budget Resource	Calc FTE	Budget	Calc FTE	Budget	Calc FTE	Budget	Calc FTE	Budget	Calc FTE	Budget	Calc FTE	Budget	Calc FTE	Budget	Calc FTE	Budget
Advance Carrover																
Available	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
On Hold 20%	-	$203	-	$4,116	-	-	-	-	-	-	-	-	-	-	-	$4,319
Staffing (Positions and Itinerants)																
Administrators (Principal & Asst. Principal)	2.00	$448,978	-	-	1.00	$195,298	-	-	-	-	-	-	-	-	3.00	$644,276
Clerical (SAAs, Office Tech, Fin. Managers, Lib Aide)	4.00	$464,995	-	-	4.00	$419,507	-	-	-	-	-	-	-	-	8.00	$884,502
Counseling Services (PSA, Psychologist, PSW, AP, Sec. Counselor)	4.07	$673,060	-	-	2.60	$345,601	0.40	$69,047	-	-	1.80	$292,982	-	-	8.87	$1,380,690
Custodians	5.18	$522,479	-	-	-	-	-	-	-	-	-	-	-	-	5.18	$522,479
Health Services (Nurses & Therapists)	0.57	$101,619	-	-	-	-	0.70	$126,906	-	-	-	-	-	-	1.27	$228,525
Instructional Aides & Assistants (Special Ed Asst, Ed Aides)	-	-	-	-	-	-	14.91	$1,516,359	-	-	-	-	-	-	14.91	$1,516,359
Librarian	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Non-Classroom Coordinators (Title I, TSP Advisor, RJ, Dean, etc.)	-	-	-	-	2.50	$425,404	0.70	$129,334	-	-	2.00	$323,620	-	-	5.20	$878,358
Other Classified (Campus Aides, Supervision Aids & Comm Reps)	3.25	$263,168	-	-	0.38	$15,874	-	-	1.00	$103,241	0.75	$57,035	-	-	5.38	$439,318
ROC/ROP Advisor	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Teacher & Instructional Coach	36.00	$4,974,890	1.00	$123,075	-	-	10.50	$1,514,713	-	-	1.00	$161,167	-	-	48.50	$6,773,845
Teacher Assistant	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Teacher Auxiliary	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Benefit Adjustment (For half-time position)																
Benefits	-	-	-	-	-	-$13,454	-	-	-	-	-	-	-	-	-	-$13,454
Non-Staffing																
Supplemental Salaries (X-Time, Overtime, Differentials, Day-to-Day Subs, etc.)	-	$198,737	-	$89,650	-	$117,899	-	$4,222	-	-	-	$15,859	-	-	-	$426,367
Capitalized Equipment/Expenses	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Contract Services (Copier, Field Trips, Professional Services, etc.)	-	-	-	$265,000	-	$65,000	-	-	-	-	-	-	-	$6,000	-	$336,000
Instructional Materials & Supplies (Including CI 430077)	-	$52,386	-	$74,488	-	$58,520	-	-	-	-	-	-	-	$2,980	-	$188,374
Pending Distribution, Potential Funding Variance, and Other Adjustments	-	-	-	$15,533	-	$85,773	-	-	-	-	-	$40,883	-	$473	-	$142,662
Indirect Support	-	-	-	$1,607	-	-	-	-	-	-	-	-	-	-	-	$1,607
Total	**55.07**	**$7,700,515**	**1.00**	**$573,469**	**10.48**	**$1,715,422**	**27.21**	**$3,360,581**	**1.00**	**$103,241**	**5.55**	**$891,546**	**-**	**$9,453**	**100.31**	**$14,354,227**

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LOS ANGELES UNIFIED SCHOOL DISTRICT
BUDGET SERVICES AND FINANCIAL PLANNING DIVISION
SCHOOL BUDGET SUMMARY
BUDGET DEVELOPMENT 2026-2027

Fund Center	School	School Type	Norm Category	Region	ECAST	SENI Quintile
1854406	Roybal LC Film/Television Magnet	Senior High School	Magnet Group 2	East	199	3 - MODERATE

	GF-Unrestricted[1]		GF-Restricted[2]		SENI[3]		Special Education Programs		BSAP/HEET		Title I		Title I (Family Engagement)		Total	
Budget Resource	Calc FTE	Budget	Calc FTE	Budget	Calc FTE	Budget	Calc FTE	Budget	Calc FTE	Budget	Calc FTE	Budget	Calc FTE	Budget	Calc FTE	Budget
Advance Carrover																
Available	-	$10,876	-	-	-	-	-	-	-	-	-	-	-	-	-	$10,876
On Hold 20%	-	$56,163	-	-	-	-	-	-	-	-	-	-	-	-	-	$56,163
Staffing (Positions and Itinerants)																
Administrators (Principal & Asst. Principal)	1.00	$207,212	-	-	-	-	-	-	-	-	-	-	-	-	1.00	$207,212
Clerical (SAAs, Office Tech, Fin. Managers, Lib Aide)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Counseling Services (PSA, Psychologist, PSW, AP, Sec. Counselor)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Custodians	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Health Services (Nurses & Therapists)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Instructional Aides & Assistants (Special Ed Asst, Ed Aides)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Librarian	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Non-Classroom Coordinators (Title I, TSP Advisor, RJ, Dean, etc.)	0.50	$94,039	-	-	-	-	-	-	-	-	-	-	-	-	0.50	$94,039
Other Classified (Campus Aides, Supervision Aids & Comm Reps)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
ROC/ROP Advisor	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Teacher & Instructional Coach	12.00	$1,275,740	-	-	-	-	-	-	-	-	-	-	-	-	12.00	$1,275,740
Teacher Assistant	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Teacher Auxiliary	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Benefit Adjustment (For half-time position)																
Benefits	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Non-Staffing																
Supplemental Salaries (X-Time, Overtime, Differentials, Day-to-Day Subs, etc.)	-	$58,310	-	-	-	-	-	-	-	-	-	-	-	-	-	$58,310
Capitalized Equipment/Expenses	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Contract Services (Copier, Field Trips, Professional Services, etc.)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Instructional Materials & Supplies (Including CI 430077)	-	$11,542	-	-	-	-	-	-	-	-	-	-	-	-	-	$11,542
Pending Distribution, Potential Funding Variance, and Other Adjustments	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Indirect Support	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Total	**13.50**	**$1,713,882**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**13.50**	**$1,713,882**

[1] *General Fund Unrestricted – Base and supplemental funds that can be used for general educational purposes such as Norm programs, custodians, etc.*
[2] *General Fund Restricted - Funds allocated based on student characteristics and used for specific educational purposes such as Title III, grants, etc.*
[3] *SENI funds should be focused on improved or increased services for low-income, English learners, and foster youth.*
[4] *The estimated carryovers are based on the available budget and expenditure data as of November 2025 and may still change depending on actual school spending and year-end adjustments.*
[5] *Please refer to the General Fund Programs Manual available on the School Fiscal Services website for additional information.*
[*] *Cafeteria budget is not included in this report.*

LOS ANGELES UNIFIED SCHOOL DISTRICT
BUDGET SERVICES AND FINANCIAL PLANNING DIVISION
SCHOOL BUDGET SUMMARY
BUDGET DEVELOPMENT 2026-2027

Fund Center	School	School Type	Norm Category	Region	ECAST	SENI Quintile
1854501	Newmark HS	Continuation High School	-	East	103	6 - Options

	GF-Unrestricted[1]		GF-Restricted[2]		SENI[3]		Special Education Programs		BSAP/HEET		Title I		Title I (Family Engagement)		Total	
Budget Resource	Calc FTE	Budget	Calc FTE	Budget	Calc FTE	Budget	Calc FTE	Budget	Calc FTE	Budget	Calc FTE	Budget	Calc FTE	Budget	Calc FTE	Budget
Advance Carrover																
Available	-	-	-	$26,000	-	-	-	-	-	-	-	-	-	-	-	$26,000
On Hold 20%	-	$764	-	$43,786	-	-	-	-	-	-	-	-	-	-	-	$44,550
Staffing (Positions and Itinerants)																
Administrators (Principal & Asst. Principal)	1.00	$215,342	-	-	-	-	-	-	-	-	-	-	-	-	1.00	$215,342
Clerical (SAAs, Office Tech, Fin. Managers, Lib Aide)	1.00	$124,494	-	-	-	-	-	-	-	-	-	-	-	-	1.00	$124,494
Counseling Services (PSA, Psychologist, PSW, AP, Sec. Counselor)	0.70	$115,794	1.40	$223,599	-	-	-	-	-	-	1.40	$253,811	-	-	3.50	$593,204
Custodians	0.88	$91,995	-	-	-	-	-	-	-	-	-	-	-	-	0.88	$91,995
Health Services (Nurses & Therapists)	1.00	$176,882	-	-	-	-	-	-	-	-	-	-	-	-	1.00	$176,882
Instructional Aides & Assistants (Special Ed Asst, Ed Aides)	-	-	-	-	-	-	0.88	$85,675	-	-	-	-	-	-	0.88	$85,675
Librarian	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Non-Classroom Coordinators (Title I, TSP Advisor, RJ, Dean, etc.)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Other Classified (Campus Aides, Supervision Aids & Comm Reps)	-	-	0.75	$57,035	0.47	$19,842	-	-	-	-	-	-	-	-	1.22	$76,877
ROC/ROP Advisor	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Teacher & Instructional Coach	6.00	$887,043	1.00	$147,468	-	-	0.10	$16,652	-	-	-	-	-	-	7.10	$1,051,163
Teacher Assistant	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Teacher Auxiliary	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Benefit Adjustment (For half-time position)																
Benefits	-	-$3,362	-	-	-	-	-	-	-	-	-	-	-	-	-	-$3,362
Non-Staffing																
Supplemental Salaries (X-Time, Overtime, Differentials, Day-to-Day Subs, etc.)	-	$1,799	-	$66,981	-	$32,601	-	-	-	-	-	$431	-	-	-	$101,812
Capitalized Equipment/Expenses	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Contract Services (Copier, Field Trips, Professional Services, etc.)	-	-	-	$12,890	-	$59,380	-	-	-	-	-	-	-	-	-	$72,270
Instructional Materials & Supplies (Including CI 430077)	-	$8,493	-	$123,996	-	$64,381	-	-	-	-	-	-	-	$803	-	$197,673
Pending Distribution, Potential Funding Variance, and Other Adjustments	-	-	-	$27,330	-	$36,602	-	-	-	-	-	$3,657	-	$43	-	$67,632
Indirect Support	-	-	-	$36,501	-	-	-	-	-	-	-	-	-	-	-	$36,501
Total	**10.58**	**$1,619,244**	**3.15**	**$765,586**	**0.47**	**$212,806**	**0.98**	**$102,327**	**-**	**-**	**1.40**	**$257,899**	**-**	**$846**	**16.58**	**$2,958,708**

[1] *General Fund Unrestricted – Base and supplemental funds that can be used for general educational purposes such as Norm programs, custodians, etc.*
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[3] *SENI funds should be focused on improved or increased services for low-income, English learners, and foster youth.*
[4] *The estimated carryovers are based on the available budget and expenditure data as of November 2025 and may still change depending on actual school spending and year-end adjustments.*
[5] *Please refer to the General Fund Programs Manual available on the School Fiscal Services website for additional information.*
[*] *Cafeteria budget is not included in this report.*

LOS ANGELES UNIFIED SCHOOL DISTRICT
BUDGET SERVICES AND FINANCIAL PLANNING DIVISION
SCHOOL BUDGET SUMMARY
BUDGET DEVELOPMENT 2026-2027

Fund Center	School	School Type	Norm Category	Region	ECAST	SENI Quintile
1858001	Central HS	Continuation High School	-	East	139	6 - Options

	GF-Unrestricted[1]		GF-Restricted[2]		SENI[3]		Special Education Programs		BSAP/HEET		Title I		Title I (Family Engagement)		Total	
Budget Resource	Calc FTE	Budget	Calc FTE	Budget	Calc FTE	Budget	Calc FTE	Budget	Calc FTE	Budget	Calc FTE	Budget	Calc FTE	Budget	Calc FTE	Budget
Advance Carrover																
Available	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
On Hold 20%	-	$2,110	-	$113,850	-	-	-	-	-	-	-	-	-	-	-	$115,960
Staffing (Positions and Itinerants)																
Administrators (Principal & Asst. Principal)	1.50	$324,501	-	-	-	-	-	-	-	-	-	-	-	-	1.50	$324,501
Clerical (SAAs, Office Tech, Fin. Managers, Lib Aide)	3.00	$332,157	1.00	$105,294	-	-	-	-	-	-	-	-	-	-	4.00	$437,451
Counseling Services (PSA, Psychologist, PSW, AP, Sec. Counselor)	3.30	$579,506	2.20	$352,662	-	-	-	-	-	-	1.00	$184,763	-	-	6.50	$1,116,931
Custodians	2.52	$215,786	-	-	-	-	-	-	-	-	-	-	-	-	2.52	$215,786
Health Services (Nurses & Therapists)	1.00	$176,882	-	-	-	-	-	-	-	-	-	-	-	-	1.00	$176,882
Instructional Aides & Assistants (Special Ed Asst, Ed Aides)	-	-	-	-	-	-	4.40	$428,375	-	-	-	-	-	-	4.40	$428,375
Librarian	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Non-Classroom Coordinators (Title I, TSP Advisor, RJ, Dean, etc.)	-	-	0.50	$94,360	0.50	$94,360	0.10	$17,262	-	-	-	-	-	-	1.10	$205,982
Other Classified (Campus Aides, Supervision Aids & Comm Reps)	-	-	-	-	1.50	$130,290	-	-	-	-	-	-	-	-	1.50	$130,290
ROC/ROP Advisor	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Teacher & Instructional Coach	9.00	$1,456,026	1.00	$147,411	-	-	6.17	$874,443	-	-	-	-	-	-	16.17	$2,477,880
Teacher Assistant	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Teacher Auxiliary	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Benefit Adjustment (For half-time position)																
Benefits	-	$24,020	-	-$13,454	-	-$13,454	-	-	-	-	-	-	-	-	-	-$2,888
Non-Staffing																
Supplemental Salaries (X-Time, Overtime, Differentials, Day-to-Day Subs, etc.)	-	$15,506	-	$142,829	-	$45,768	-	$7,297	-	-	-	$29,794	-	-	-	$241,194
Capitalized Equipment/Expenses	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Contract Services (Copier, Field Trips, Professional Services, etc.)	-	$3,442	-	$79,351	-	$5,000	-	-	-	-	-	-	-	-	-	$87,793
Instructional Materials & Supplies (Including CI 430077)	-	$22,634	-	$31,750	-	$1,199	-	-	-	-	-	$35,000	-	$749	-	$91,332
Pending Distribution, Potential Funding Variance, and Other Adjustments	-	-	-	$27,385	-	$13,851	-	-	-	-	-	$3,411	-	$40	-	$44,687
Indirect Support	-	-	-	$35,616	-	-	-	-	-	-	-	-	-	-	-	$35,616
Total	**20.32**	**$3,152,570**	**4.70**	**$1,117,054**	**2.00**	**$277,014**	**10.67**	**$1,327,377**	**-**	**-**	**1.00**	**$252,968**	**-**	**$789**	**38.69**	**$6,127,772**

[1] *General Fund Unrestricted – Base and supplemental funds that can be used for general educational purposes such as Norm programs, custodians, etc.*
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[3] *SENI funds should be focused on improved or increased services for low-income, English learners, and foster youth.*
[4] *The estimated carryovers are based on the available budget and expenditure data as of November 2025 and may still change depending on actual school spending and year-end adjustments.*
[5] *Please refer to the General Fund Programs Manual available on the School Fiscal Services website for additional information.*
[*] *Cafeteria budget is not included in this report.*

LOS ANGELES UNIFIED SCHOOL DISTRICT
BUDGET SERVICES AND FINANCIAL PLANNING DIVISION
SCHOOL BUDGET SUMMARY
BUDGET DEVELOPMENT 2026-2027

Fund Center	School	School Type	Norm Category	Region	ECAST	SENI Quintile
1860601	Torres ELA PA Mag	Senior High School	Magnet Group 2	East	176	3 - MODERATE

	GF-Unrestricted[1]		GF-Restricted[2]		SENI[3]		Special Education Programs		BSAP/HEET		Title I		Title I (Family Engagement)		Total	
Budget Resource	Calc FTE	Budget	Calc FTE	Budget	Calc FTE	Budget	Calc FTE	Budget	Calc FTE	Budget	Calc FTE	Budget	Calc FTE	Budget	Calc FTE	Budget
Advance Carrover																
Available	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
On Hold 20%	-	$1,041	-	$2,346	-	-	-	-	-	-	-	-	-	-	-	$3,387
Staffing (Positions and Itinerants)																
Administrators (Principal & Asst. Principal)	1.00	$242,180	-	-	-	-	-	-	-	-	-	-	-	-	1.00	$242,180
Clerical (SAAs, Office Tech, Fin. Managers, Lib Aide)	2.16	$248,098	-	-	-	-	-	-	-	-	-	-	-	-	2.16	$248,098
Counseling Services (PSA, Psychologist, PSW, AP, Sec. Counselor)	0.52	$92,987	-	-	0.40	$69,048	0.10	$17,262	-	-	0.80	$140,524	-	-	1.82	$319,821
Custodians	1.12	$116,177	-	-	-	-	-	-	-	-	-	-	-	-	1.12	$116,177
Health Services (Nurses & Therapists)	0.16	$28,248	-	-	-	-	0.10	$18,476	-	-	-	-	-	-	0.26	$46,724
Instructional Aides & Assistants (Special Ed Asst, Ed Aides)	-	-	-	-	-	-	3.39	$334,305	-	-	-	-	-	-	3.39	$334,305
Librarian	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Non-Classroom Coordinators (Title I, TSP Advisor, RJ, Dean, etc.)	1.00	$145,386	-	-	-	-	0.20	$36,953	-	-	-	-	-	-	1.20	$182,339
Other Classified (Campus Aides, Supervision Aids & Comm Reps)	0.32	$25,822	-	-	0.85	$48,360	-	-	1.16	$119,729	0.38	$28,518	-	-	2.71	$222,429
ROC/ROP Advisor	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Teacher & Instructional Coach	10.30	$1,586,227	0.25	$36,114	1.45	$184,346	3.59	$499,840	-	-	-	-	-	-	15.59	$2,306,527
Teacher Assistant	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Teacher Auxiliary	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Benefit Adjustment (For half-time position)																
Benefits	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Non-Staffing																
Supplemental Salaries (X-Time, Overtime, Differentials, Day-to-Day Subs, etc.)	-	$44,834	-	$37,167	-	$13,518	-	$1,877	-	-	-	$1,404	-	-	-	$98,800
Capitalized Equipment/Expenses	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Contract Services (Copier, Field Trips, Professional Services, etc.)	-	-	-	$103,857	-	$6,100	-	-	-	-	-	-	-	-	-	$109,957
Instructional Materials & Supplies (Including CI 430077)	-	$21,228	-	$21,250	-	$3,704	-	-	-	-	-	-	-	$1,543	-	$47,725
Pending Distribution, Potential Funding Variance, and Other Adjustments	-	$1,021	-	$6,233	-	$17,110	-	-	-	-	-	$7,026	-	$82	-	$31,472
Indirect Support	-	-	-	$347	-	-	-	-	-	-	-	-	-	-	-	$347
Total	**16.58**	**$2,553,249**	**0.25**	**$207,314**	**2.70**	**$342,186**	**7.38**	**$908,713**	**1.16**	**$119,729**	**1.18**	**$177,472**	**-**	**$1,625**	**29.25**	**$4,310,288**

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[3] *SENI funds should be focused on improved or increased services for low-income, English learners, and foster youth.*

[4] *The estimated carryovers are based on the available budget and expenditure data as of November 2025 and may still change depending on actual school spending and year-end adjustments.*

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[*] *Cafeteria budget is not included in this report.*

LOS ANGELES UNIFIED SCHOOL DISTRICT
BUDGET SERVICES AND FINANCIAL PLANNING DIVISION
SCHOOL BUDGET SUMMARY
BUDGET DEVELOPMENT 2026-2027

Fund Center	School	School Type	Norm Category	Region	ECAST	SENI Quintile
1861101	Mendez SH	Senior High School	PHBAO	East	477	2 - HIGH

	GF-Unrestricted[1]		GF-Restricted[2]		SENI[3]		Special Education Programs		BSAP/HEET		Title I		Title I (Family Engagement)		Total	
Budget Resource	Calc FTE	Budget	Calc FTE	Budget	Calc FTE	Budget	Calc FTE	Budget	Calc FTE	Budget	Calc FTE	Budget	Calc FTE	Budget	Calc FTE	Budget
Advance Carrover																
Available	-	-	-	$160,266	-	-	-	-	-	-	-	-	-	-	-	$160,266
On Hold 20%	-	$39,850	-	$4,383	-	-	-	-	-	-	-	-	-	-	-	$44,233
Staffing (Positions and Itinerants)																
Administrators (Principal & Asst. Principal)	1.00	$246,582	-	-	1.00	$207,212	-	-	-	-	-	-	-	-	2.00	$453,794
Clerical (SAAs, Office Tech, Fin. Managers, Lib Aide)	3.00	$361,364	-	-	2.00	$210,588	-	-	-	-	-	-	-	-	5.00	$571,952
Counseling Services (PSA, Psychologist, PSW, AP, Sec. Counselor)	1.62	$270,031	1.20	$207,144	1.00	$165,666	0.10	$17,262	-	-	0.80	$142,953	-	-	4.72	$803,056
Custodians	5.00	$487,082	-	-	-	-	-	-	-	-	-	-	-	-	5.00	$487,082
Health Services (Nurses & Therapists)	1.00	$176,882	-	-	-	-	0.20	$36,953	-	-	-	-	-	-	1.20	$213,835
Instructional Aides & Assistants (Special Ed Asst, Ed Aides)	-	-	-	-	-	-	14.96	$1,456,475	-	-	-	-	-	-	14.96	$1,456,475
Librarian	1.00	$163,586	-	-	-	-	-	-	-	-	-	-	-	-	1.00	$163,586
Non-Classroom Coordinators (Title I, TSP Advisor, RJ, Dean, etc.)	2.00	$334,217	-	-	1.00	$170,429	-	-	-	-	1.00	$161,810	-	-	4.00	$666,456
Other Classified (Campus Aides, Supervision Aids & Comm Reps)	2.75	$218,715	-	-	-	-	-	-	1.00	$103,241	-	-	-	-	3.75	$321,956
ROC/ROP Advisor	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Teacher & Instructional Coach	21.65	$3,476,508	0.66	$106,371	2.19	$309,966	7.17	$1,058,177	-	-	1.00	$147,411	-	-	32.67	$5,098,433
Teacher Assistant	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Teacher Auxiliary	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Benefit Adjustment (For half-time position)																
Benefits	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Non-Staffing																
Supplemental Salaries (X-Time, Overtime, Differentials, Day-to-Day Subs, etc.)	-	$119,749	-	$116,765	-	$10,472	-	$3,284	-	-	-	$10,404	-	$4,540	-	$265,214
Capitalized Equipment/Expenses	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Contract Services (Copier, Field Trips, Professional Services, etc.)	-	$2,333	-	$325,074	-	$4,000	-	-	-	-	-	$4,000	-	-	-	$335,407
Instructional Materials & Supplies (Including CI 430077)	-	$32,643	-	$19,332	-	$13,489	-	-	-	-	-	-	-	-	-	$65,464
Pending Distribution, Potential Funding Variance, and Other Adjustments	-	$15,030	-	$10,696	-	$57,465	-	-	-	-	-	$20,667	-	$239	-	$104,097
Indirect Support	-	-	-	$43,737	-	-	-	-	-	-	-	-	-	-	-	$43,737
Total	**39.02**	**$5,944,572**	**1.86**	**$993,768**	**7.19**	**$1,149,287**	**22.43**	**$2,572,151**	**1.00**	**$103,241**	**2.80**	**$487,245**	**-**	**$4,779**	**74.30**	**$11,255,043**

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[2] *General Fund Restricted - Funds allocated based on student characteristics and used for specific educational purposes such as Title III, grants, etc.*
[3] *SENI funds should be focused on improved or increased services for low-income, English learners, and foster youth.*
[4] *The estimated carryovers are based on the available budget and expenditure data as of November 2025 and may still change depending on actual school spending and year-end adjustments.*
[5] *Please refer to the General Fund Programs Manual available on the School Fiscal Services website for additional information.*
[*] *Cafeteria budget is not included in this report.*

LOS ANGELES UNIFIED SCHOOL DISTRICT
BUDGET SERVICES AND FINANCIAL PLANNING DIVISION
SCHOOL BUDGET SUMMARY
BUDGET DEVELOPMENT 2026-2027

Fund Center	School	School Type	Norm Category	Region	ECAST	SENI Quintile
1861401	Eagle Rock HS	Span	PHBAO	East	1402	5 - LOWEST

	GF-Unrestricted[1]		GF-Restricted[2]		SENI[3]		Special Education Programs		BSAP/HEET		Title I		Title I (Family Engagement)		Total	
Budget Resource	Calc FTE	Budget	Calc FTE	Budget	Calc FTE	Budget	Calc FTE	Budget	Calc FTE	Budget	Calc FTE	Budget	Calc FTE	Budget	Calc FTE	Budget
Advance Carrover																
Available	-	$18,244	-	-	-	-	-	-	-	-	-	-	-	-	-	$18,244
On Hold 20%	-	$4,561	-	$43,472	-	-	-	-	-	-	-	-	-	-	-	$48,033
Staffing (Positions and Itinerants)																
Administrators (Principal & Asst. Principal)	3.00	$672,322	-	-	1.00	$199,262	-	-	-	-	-	-	-	-	4.00	$871,584
Clerical (SAAs, Office Tech, Fin. Managers, Lib Aide)	6.00	$655,830	-	-	2.20	$236,831	-	-	-	-	0.80	$104,970	-	-	9.00	$997,631
Counseling Services (PSA, Psychologist, PSW, AP, Sec. Counselor)	8.12	$1,400,769	1.00	$116,415	-	-	0.70	$120,833	-	-	2.40	$396,552	-	-	12.22	$2,034,569
Custodians	8.00	$801,218	-	-	-	-	-	-	-	-	-	-	-	-	8.00	$801,218
Health Services (Nurses & Therapists)	1.00	$176,882	-	-	-	-	0.25	$46,191	-	-	-	-	-	-	1.25	$223,073
Instructional Aides & Assistants (Special Ed Asst, Ed Aides)	0.75	$64,514	2.14	$149,060	-	-	19.63	$1,955,882	-	-	-	-	-	-	22.52	$2,169,456
Librarian	1.00	$163,586	-	-	-	-	-	-	-	-	-	-	-	-	1.00	$163,586
Non-Classroom Coordinators (Title I, TSP Advisor, RJ, Dean, etc.)	1.00	$161,810	-	-	1.00	$165,666	0.65	$112,202	-	-	1.00	$173,050	-	-	3.65	$612,728
Other Classified (Campus Aides, Supervision Aids & Comm Reps)	2.00	$161,680	-	-	1.76	$108,520	-	-	4.00	$412,964	0.68	$51,334	0.08	$5,706	8.52	$740,204
ROC/ROP Advisor	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Teacher & Instructional Coach	59.30	$9,075,695	2.00	$306,683	1.70	$194,523	13.55	$2,139,856	-	-	1.00	$147,411	-	-	77.55	$11,864,168
Teacher Assistant	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Teacher Auxiliary	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Benefit Adjustment (For half-time position)																
Benefits	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Non-Staffing																
Supplemental Salaries (X-Time, Overtime, Differentials, Day-to-Day Subs, etc.)	-	$369,753	-	$16,744	-	$52,077	-	$5,629	-	-	-	$10,970	-	$1,000	-	$456,173
Capitalized Equipment/Expenses	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Contract Services (Copier, Field Trips, Professional Services, etc.)	-	-	-	$311,360	-	$45,000	-	-	-	-	-	$6,765	-	-	-	$363,125
Instructional Materials & Supplies (Including CI 430077)	-	$82,255	-	$46,639	-	$35,000	-	-	-	-	-	-	-	$1,214	-	$165,108
Pending Distribution, Potential Funding Variance, and Other Adjustments	-	$85,483	-	$161,907	-	$54,573	-	-	-	-	-	$33,818	-	$417	-	$336,198
Indirect Support	-	-	-	$2,381	-	-	-	-	-	-	-	-	-	-	-	$2,381
Total	**90.17**	**$13,894,602**	**5.14**	**$1,154,661**	**7.66**	**$1,091,452**	**34.78**	**$4,380,593**	**4.00**	**$412,964**	**5.88**	**$924,870**	**0.08**	**$8,337**	**147.71**	**$21,867,479**

[1] *General Fund Unrestricted – Base and supplemental funds that can be used for general educational purposes such as Norm programs, custodians, etc.*
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[3] *SENI funds should be focused on improved or increased services for low-income, English learners, and foster youth.*
[4] *The estimated carryovers are based on the available budget and expenditure data as of November 2025 and may still change depending on actual school spending and year-end adjustments.*
[5] *Please refer to the General Fund Programs Manual available on the School Fiscal Services website for additional information.*
[*] *Cafeteria budget is not included in this report.*

LOS ANGELES UNIFIED SCHOOL DISTRICT
BUDGET SERVICES AND FINANCIAL PLANNING DIVISION
SCHOOL BUDGET SUMMARY
BUDGET DEVELOPMENT 2026-2027

Fund Center	School	School Type	Norm Category	Region	ECAST	SENI Quintile
1861402	Eagle Rock High School Gifted Magnet	Span	Magnet Group 1	East	644	-

	GF-Unrestricted[1]		GF-Restricted[2]		SENI[3]		Special Education Programs		BSAP/HEET		Title I		Title I (Family Engagement)		Total	
Budget Resource	Calc FTE	Budget	Calc FTE	Budget	Calc FTE	Budget	Calc FTE	Budget	Calc FTE	Budget	Calc FTE	Budget	Calc FTE	Budget	Calc FTE	Budget
Advance Carrover																
Available	-	$14,497	-	-	-	-	-	-	-	-	-	-	-	-	-	$14,497
On Hold 20%	-	$3,624	-	-	-	-	-	-	-	-	-	-	-	-	-	$3,624
Staffing (Positions and Itinerants)																
Administrators (Principal & Asst. Principal)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Clerical (SAAs, Office Tech, Fin. Managers, Lib Aide)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Counseling Services (PSA, Psychologist, PSW, AP, Sec. Counselor)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Custodians	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Health Services (Nurses & Therapists)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Instructional Aides & Assistants (Special Ed Asst, Ed Aides)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Librarian	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Non-Classroom Coordinators (Title I, TSP Advisor, RJ, Dean, etc.)	1.00	$178,379	-	-	-	-	-	-	-	-	-	-	-	-	1.00	$178,379
Other Classified (Campus Aides, Supervision Aids & Comm Reps)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
ROC/ROP Advisor	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Teacher & Instructional Coach	29.00	$4,520,554	-	-	-	-	-	-	-	-	-	-	-	-	29.00	$4,520,554
Teacher Assistant	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Teacher Auxiliary	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Benefit Adjustment (For half-time position)																
Benefits	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Non-Staffing																
Supplemental Salaries (X-Time, Overtime, Differentials, Day-to-Day Subs, etc.)	-	$137,580	-	-	-	-	-	-	-	-	-	-	-	-	-	$137,580
Capitalized Equipment/Expenses	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Contract Services (Copier, Field Trips, Professional Services, etc.)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Instructional Materials & Supplies (Including CI 430077)	-	$36,952	-	-	-	-	-	-	-	-	-	-	-	-	-	$36,952
Pending Distribution, Potential Funding Variance, and Other Adjustments	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Indirect Support	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Total	**30.00**	**$4,891,586**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**30.00**	**$4,891,586**

[1] *General Fund Unrestricted – Base and supplemental funds that can be used for general educational purposes such as Norm programs, custodians, etc.*
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[3] *SENI funds should be focused on improved or increased services for low-income, English learners, and foster youth.*
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[*] *Cafeteria budget is not included in this report.*

LOS ANGELES UNIFIED SCHOOL DISTRICT
BUDGET SERVICES AND FINANCIAL PLANNING DIVISION
SCHOOL BUDGET SUMMARY
BUDGET DEVELOPMENT 2026-2027

Fund Center	School	School Type	Norm Category	Region	ECAST	SENI Quintile
1861801	Wilson SH	Senior High School	PHBAO	East	796	3 - MODERATE

	GF-Unrestricted[1]		GF-Restricted[2]		SENI[3]		Special Education Programs		BSAP/HEET		Title I		Title I (Family Engagement)		Total	
Budget Resource	Calc FTE	Budget	Calc FTE	Budget	Calc FTE	Budget	Calc FTE	Budget	Calc FTE	Budget	Calc FTE	Budget	Calc FTE	Budget	Calc FTE	Budget
Advance Carrover																
Available	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
On Hold 20%	-	$3,228	-	-	-	-	-	-	-	-	-	-	-	-	-	$3,228
Staffing (Positions and Itinerants)																
Administrators (Principal & Asst. Principal)	1.00	$246,582	-	-	1.50	$307,312	0.50	$102,439	-	-	-	-	-	-	3.00	$656,333
Clerical (SAAs, Office Tech, Fin. Managers, Lib Aide)	3.02	$382,916	0.80	$92,154	3.98	$407,821	-	-	-	-	1.00	$131,216	-	-	8.80	$1,014,107
Counseling Services (PSA, Psychologist, PSW, AP, Sec. Counselor)	5.12	$837,728	1.60	$240,891	0.90	$155,358	0.40	$69,047	-	-	2.10	$347,195	-	-	10.12	$1,650,219
Custodians	9.25	$953,353	-	-	-	-	-	-	-	-	-	-	-	-	9.25	$953,353
Health Services (Nurses & Therapists)	1.00	$176,882	-	-	-	-	0.20	$34,524	-	-	-	-	-	-	1.20	$211,406
Instructional Aides & Assistants (Special Ed Asst, Ed Aides)	-	-	-	-	1.52	$80,661	18.60	$1,850,792	-	-	0.38	$39,880	-	-	20.50	$1,971,333
Librarian	1.00	$165,666	-	-	-	-	-	-	-	-	-	-	-	-	1.00	$165,666
Non-Classroom Coordinators (Title I, TSP Advisor, RJ, Dean, etc.)	3.00	$493,221	-	-	2.00	$322,334	0.55	$101,620	-	-	1.00	$161,810	-	-	6.55	$1,078,985
Other Classified (Campus Aides, Supervision Aids & Comm Reps)	5.28	$446,342	-	-	3.48	$295,307	0.76	$30,012	1.00	$103,241	0.88	$77,877	-	-	11.40	$952,779
ROC/ROP Advisor	0.20	$28,243	0.80	$113,969	-	-	-	-	-	-	-	-	-	-	1.00	$142,212
Teacher & Instructional Coach	34.30	$5,172,908	1.00	$161,167	1.70	$251,296	16.13	$2,510,775	-	-	1.00	$161,167	-	-	54.13	$8,257,313
Teacher Assistant	-	-	1.00	$46,773	-	-	-	-	-	-	1.00	$45,472	-	-	2.00	$92,245
Teacher Auxiliary	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Benefit Adjustment (For half-time position)																
Benefits	-	-$20,179	-	-	-	-	-	-	-	-	-	-	-	-	-	-$20,179
Non-Staffing																
Supplemental Salaries (X-Time, Overtime, Differentials, Day-to-Day Subs, etc.)	-	$173,934	-	$171,474	-	$43,614	-	$6,567	-	-	-	$3,533	-	$9,945	-	$409,067
Capitalized Equipment/Expenses	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Contract Services (Copier, Field Trips, Professional Services, etc.)	-	-	-	$246,370	-	$57,970	-	-	-	-	-	$2,998	-	-	-	$307,338
Instructional Materials & Supplies (Including CI 430077)	-	$37,241	-	$18,000	-	$41,858	-	-	-	-	-	-	-	-	-	$97,099
Pending Distribution, Potential Funding Variance, and Other Adjustments	-	$20,231	-	$17,459	-	$103,344	-	-	-	-	-	$45,279	-	$524	-	$186,837
Indirect Support	-	-	-	$29,079	-	-	-	-	-	-	-	-	-	-	-	$29,079
Total	**63.17**	**$9,118,296**	**5.20**	**$1,137,336**	**15.08**	**$2,066,875**	**37.14**	**$4,705,776**	**1.00**	**$103,241**	**7.36**	**$1,016,427**	**-**	**$10,469**	**128.95**	**$18,158,420**

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LOS ANGELES UNIFIED SCHOOL DISTRICT
BUDGET SERVICES AND FINANCIAL PLANNING DIVISION
SCHOOL BUDGET SUMMARY
BUDGET DEVELOPMENT 2026-2027

Fund Center	School	School Type	Norm Category	Region	ECAST	SENI Quintile
1861802	Wilson Police Acd Mg	Senior High School	Magnet Group 2	East	124	-

	GF-Unrestricted[1]		GF-Restricted[2]		SENI[3]		Special Education Programs		BSAP/HEET		Title I		Title I (Family Engagement)		Total	
Budget Resource	Calc FTE	Budget	Calc FTE	Budget	Calc FTE	Budget	Calc FTE	Budget	Calc FTE	Budget	Calc FTE	Budget	Calc FTE	Budget	Calc FTE	Budget
Advance Carrover																
Available	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
On Hold 20%	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Staffing (Positions and Itinerants)																
Administrators (Principal & Asst. Principal)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Clerical (SAAs, Office Tech, Fin. Managers, Lib Aide)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Counseling Services (PSA, Psychologist, PSW, AP, Sec. Counselor)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Custodians	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Health Services (Nurses & Therapists)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Instructional Aides & Assistants (Special Ed Asst, Ed Aides)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Librarian	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Non-Classroom Coordinators (Title I, TSP Advisor, RJ, Dean, etc.)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Other Classified (Campus Aides, Supervision Aids & Comm Reps)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
ROC/ROP Advisor	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Teacher & Instructional Coach	6.00	$913,579	-	-	-	-	-	-	-	-	-	-	-	-	6.00	$913,579
Teacher Assistant	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Teacher Auxiliary	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Benefit Adjustment (For half-time position)																
Benefits	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Non-Staffing																
Supplemental Salaries (X-Time, Overtime, Differentials, Day-to-Day Subs, etc.)	-	$28,142	-	-	-	-	-	-	-	-	-	-	-	-	-	$28,142
Capitalized Equipment/Expenses	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Contract Services (Copier, Field Trips, Professional Services, etc.)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Instructional Materials & Supplies (Including CI 430077)	-	$7,192	-	-	-	-	-	-	-	-	-	-	-	-	-	$7,192
Pending Distribution, Potential Funding Variance, and Other Adjustments	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Indirect Support	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Total	**6.00**	**$948,913**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**6.00**	**$948,913**

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LOS ANGELES UNIFIED SCHOOL DISTRICT
BUDGET SERVICES AND FINANCIAL PLANNING DIVISION
SCHOOL BUDGET SUMMARY
BUDGET DEVELOPMENT 2026-2027

Fund Center	School	School Type	Norm Category	Region	ECAST	SENI Quintile
1861803	Wilson Adm/Law Mag	Senior High School	Magnet Group 2	East	162	3 - MODERATE

	GF-Unrestricted[1]		GF-Restricted[2]		SENI[3]		Special Education Programs		BSAP/HEET		Title I		Title I (Family Engagement)		Total	
Budget Resource	Calc FTE	Budget	Calc FTE	Budget	Calc FTE	Budget	Calc FTE	Budget	Calc FTE	Budget	Calc FTE	Budget	Calc FTE	Budget	Calc FTE	Budget
Advance Carrover																
Available	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
On Hold 20%	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Staffing (Positions and Itinerants)																
Administrators (Principal & Asst. Principal)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Clerical (SAAs, Office Tech, Fin. Managers, Lib Aide)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Counseling Services (PSA, Psychologist, PSW, AP, Sec. Counselor)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Custodians	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Health Services (Nurses & Therapists)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Instructional Aides & Assistants (Special Ed Asst, Ed Aides)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Librarian	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Non-Classroom Coordinators (Title I, TSP Advisor, RJ, Dean, etc.)	1.00	$142,224	-	-	-	-	-	-	-	-	-	-	-	-	1.00	$142,224
Other Classified (Campus Aides, Supervision Aids & Comm Reps)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
ROC/ROP Advisor	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Teacher & Instructional Coach	8.00	$1,151,648	-	-	-	-	-	-	-	-	-	-	-	-	8.00	$1,151,648
Teacher Assistant	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Teacher Auxiliary	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Benefit Adjustment (For half-time position)																
Benefits	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Non-Staffing																
Supplemental Salaries (X-Time, Overtime, Differentials, Day-to-Day Subs, etc.)	-	$39,084	-	-	-	-	-	-	-	-	-	-	-	-	-	$39,084
Capitalized Equipment/Expenses	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Contract Services (Copier, Field Trips, Professional Services, etc.)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Instructional Materials & Supplies (Including CI 430077)	-	$9,396	-	-	-	-	-	-	-	-	-	-	-	-	-	$9,396
Pending Distribution, Potential Funding Variance, and Other Adjustments	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Indirect Support	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Total	**9.00**	**$1,342,352**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**9.00**	**$1,342,352**

[1] *General Fund Unrestricted – Base and supplemental funds that can be used for general educational purposes such as Norm programs, custodians, etc.*
[2] *General Fund Restricted - Funds allocated based on student characteristics and used for specific educational purposes such as Title III, grants, etc.*
[3] *SENI funds should be focused on improved or increased services for low-income, English learners, and foster youth.*
[4] *The estimated carryovers are based on the available budget and expenditure data as of November 2025 and may still change depending on actual school spending and year-end adjustments.*
[5] *Please refer to the General Fund Programs Manual available on the School Fiscal Services website for additional information.*
[*] *Cafeteria budget is not included in this report.*

LOS ANGELES UNIFIED SCHOOL DISTRICT
BUDGET SERVICES AND FINANCIAL PLANNING DIVISION
SCHOOL BUDGET SUMMARY
BUDGET DEVELOPMENT 2026-2027

Fund Center	School	School Type	Norm Category	Region	ECAST	SENI Quintile
1861810	Wilson SH Firefighter/EMS Magnet	Senior High School	Magnet Group 2	East	108	3 - MODERATE

	GF-Unrestricted[1]		GF-Restricted[2]		SENI[3]		Special Education Programs		BSAP/HEET		Title I		Title I (Family Engagement)		Total	
Budget Resource	Calc FTE	Budget	Calc FTE	Budget	Calc FTE	Budget	Calc FTE	Budget	Calc FTE	Budget	Calc FTE	Budget	Calc FTE	Budget	Calc FTE	Budget
Advance Carrover																
Available	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
On Hold 20%	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Staffing (Positions and Itinerants)																
Administrators (Principal & Asst. Principal)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Clerical (SAAs, Office Tech, Fin. Managers, Lib Aide)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Counseling Services (PSA, Psychologist, PSW, AP, Sec. Counselor)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Custodians	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Health Services (Nurses & Therapists)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Instructional Aides & Assistants (Special Ed Asst, Ed Aides)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Librarian	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Non-Classroom Coordinators (Title I, TSP Advisor, RJ, Dean, etc.)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Other Classified (Campus Aides, Supervision Aids & Comm Reps)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
ROC/ROP Advisor	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Teacher & Instructional Coach	6.00	$809,014	-	-	-	-	-	-	-	-	-	-	-	-	6.00	$809,014
Teacher Assistant	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Teacher Auxiliary	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Benefit Adjustment (For half-time position)																
Benefits	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Non-Staffing																
Supplemental Salaries (X-Time, Overtime, Differentials, Day-to-Day Subs, etc.)	-	$28,142	-	-	-	-	-	-	-	-	-	-	-	-	-	$28,142
Capitalized Equipment/Expenses	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Contract Services (Copier, Field Trips, Professional Services, etc.)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Instructional Materials & Supplies (Including CI 430077)	-	$6,264	-	-	-	-	-	-	-	-	-	-	-	-	-	$6,264
Pending Distribution, Potential Funding Variance, and Other Adjustments	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Indirect Support	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Total	**6.00**	**$843,420**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**6.00**	**$843,420**

[1] *General Fund Unrestricted – Base and supplemental funds that can be used for general educational purposes such as Norm programs, custodians, etc.*
[2] *General Fund Restricted - Funds allocated based on student characteristics and used for specific educational purposes such as Title III, grants, etc.*
[3] *SENI funds should be focused on improved or increased services for low-income, English learners, and foster youth.*
[4] *The estimated carryovers are based on the available budget and expenditure data as of November 2025 and may still change depending on actual school spending and year-end adjustments.*
[5] *Please refer to the General Fund Programs Manual available on the School Fiscal Services website for additional information.*
[*] *Cafeteria budget is not included in this report.*

LOS ANGELES UNIFIED SCHOOL DISTRICT
BUDGET SERVICES AND FINANCIAL PLANNING DIVISION
SCHOOL BUDGET SUMMARY
BUDGET DEVELOPMENT 2026-2027

Fund Center	School	School Type	Norm Category	Region	ECAST	SENI Quintile
1864301	Franklin SH	Senior High School	PHBAO	East	591	4 - LOW

	GF-Unrestricted[1]		GF-Restricted[2]		SENI[3]		Special Education Programs		BSAP/HEET		Title I		Title I (Family Engagement)		Total	
Budget Resource	Calc FTE	Budget	Calc FTE	Budget	Calc FTE	Budget	Calc FTE	Budget	Calc FTE	Budget	Calc FTE	Budget	Calc FTE	Budget	Calc FTE	Budget
Advance Carrover																
Available	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
On Hold 20%	-	$381	-	$37,190	-	-	-	-	-	-	-	-	-	-	-	$37,571
Staffing (Positions and Itinerants)																
Administrators (Principal & Asst. Principal)	1.00	$247,823	-	-	1.00	$207,212	-	-	-	-	-	-	-	-	2.00	$455,035
Clerical (SAAs, Office Tech, Fin. Managers, Lib Aide)	4.00	$480,250	-	-	1.60	$184,023	-	-	-	-	1.00	$101,348	-	-	6.60	$765,621
Counseling Services (PSA, Psychologist, PSW, AP, Sec. Counselor)	5.12	$907,147	0.99	$116,404	-	-	0.40	$69,047	-	-	1.20	$186,982	-	-	7.71	$1,279,580
Custodians	7.75	$780,939	-	-	-	-	-	-	-	-	-	-	-	-	7.75	$780,939
Health Services (Nurses & Therapists)	1.00	$176,882	-	-	-	-	0.10	$17,262	-	-	-	-	-	-	1.10	$194,144
Instructional Aides & Assistants (Special Ed Asst, Ed Aides)	-	-	-	-	-	-	11.31	$1,105,380	-	-	-	-	-	-	11.31	$1,105,380
Librarian	1.00	$165,666	-	-	-	-	-	-	-	-	-	-	-	-	1.00	$165,666
Non-Classroom Coordinators (Title I, TSP Advisor, RJ, Dean, etc.)	-	-	-	-	1.50	$232,921	0.20	$35,738	-	-	3.00	$523,580	-	-	4.70	$792,239
Other Classified (Campus Aides, Supervision Aids & Comm Reps)	3.51	$258,550	-	-	4.12	$293,316	-	-	2.00	$206,482	0.54	$43,154	0.09	$7,618	10.26	$809,120
ROC/ROP Advisor	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Teacher & Instructional Coach	25.73	$3,826,109	2.00	$305,618	2.85	$373,988	11.20	$1,670,219	-	-	1.00	$181,199	-	-	42.78	$6,357,133
Teacher Assistant	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Teacher Auxiliary	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Benefit Adjustment (For half-time position)																
Benefits	-	-$6,726	-	-	-	-$21,851	-	-	-	-	-	-$53,816	-	-	-	-$82,393
Non-Staffing																
Supplemental Salaries (X-Time, Overtime, Differentials, Day-to-Day Subs, etc.)	-	$148,597	-	$44,237	-	$134,277	-	$4,691	-	-	-	$15,377	-	-	-	$347,179
Capitalized Equipment/Expenses	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Contract Services (Copier, Field Trips, Professional Services, etc.)	-	-	-	$373,600	-	$20,000	-	-	-	-	-	$10,000	-	-	-	$403,600
Instructional Materials & Supplies (Including CI 430077)	-	$45,550	-	$38,868	-	$93,823	-	-	-	-	-	-	-	$1,587	-	$179,828
Pending Distribution, Potential Funding Variance, and Other Adjustments	-	-	-	$17,631	-	$79,880	-	-	-	-	-	$41,924	-	$485	-	$139,920
Indirect Support	-	-	-	$1,776	-	-	-	-	-	-	-	-	-	-	-	$1,776
Total	**49.11**	**$7,031,168**	**2.99**	**$935,324**	**11.07**	**$1,597,589**	**23.21**	**$2,902,337**	**2.00**	**$206,482**	**6.74**	**$1,049,748**	**0.09**	**$9,690**	**95.21**	**$13,732,338**

[1] *General Fund Unrestricted – Base and supplemental funds that can be used for general educational purposes such as Norm programs, custodians, etc.*
[2] *General Fund Restricted - Funds allocated based on student characteristics and used for specific educational purposes such as Title III, grants, etc.*
[3] *SENI funds should be focused on improved or increased services for low-income, English learners, and foster youth.*
[4] *The estimated carryovers are based on the available budget and expenditure data as of November 2025 and may still change depending on actual school spending and year-end adjustments.*
[5] *Please refer to the General Fund Programs Manual available on the School Fiscal Services website for additional information.*
[*] *Cafeteria budget is not included in this report.*

LOS ANGELES UNIFIED SCHOOL DISTRICT
BUDGET SERVICES AND FINANCIAL PLANNING DIVISION
SCHOOL BUDGET SUMMARY
BUDGET DEVELOPMENT 2026-2027

Fund Center	School	School Type	Norm Category	Region	ECAST	SENI Quintile
1864302	Benjamin Franklin SH Science/Tech/Math Mag	Senior High School	Magnet Group 2	East	319	-

	GF-Unrestricted[1]		GF-Restricted[2]		SENI[3]		Special Education Programs		BSAP/HEET		Title I		Title I (Family Engagement)		Total	
Budget Resource	Calc FTE	Budget	Calc FTE	Budget	Calc FTE	Budget	Calc FTE	Budget	Calc FTE	Budget	Calc FTE	Budget	Calc FTE	Budget	Calc FTE	Budget
Advance Carrover																
Available	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
On Hold 20%	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Staffing (Positions and Itinerants)																
Administrators (Principal & Asst. Principal)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Clerical (SAAs, Office Tech, Fin. Managers, Lib Aide)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Counseling Services (PSA, Psychologist, PSW, AP, Sec. Counselor)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Custodians	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Health Services (Nurses & Therapists)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Instructional Aides & Assistants (Special Ed Asst, Ed Aides)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Librarian	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Non-Classroom Coordinators (Title I, TSP Advisor, RJ, Dean, etc.)	0.50	$96,288	-	-	-	-	-	-	-	-	-	-	-	-	0.50	$96,288
Other Classified (Campus Aides, Supervision Aids & Comm Reps)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
ROC/ROP Advisor	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Teacher & Instructional Coach	16.00	$2,469,450	-	-	-	-	-	-	-	-	-	-	-	-	16.00	$2,469,450
Teacher Assistant	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Teacher Auxiliary	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Benefit Adjustment (For half-time position)																
Benefits	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Non-Staffing																
Supplemental Salaries (X-Time, Overtime, Differentials, Day-to-Day Subs, etc.)	-	$81,606	-	-	-	-	-	-	-	-	-	-	-	-	-	$81,606
Capitalized Equipment/Expenses	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Contract Services (Copier, Field Trips, Professional Services, etc.)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Instructional Materials & Supplies (Including CI 430077)	-	$18,502	-	-	-	-	-	-	-	-	-	-	-	-	-	$18,502
Pending Distribution, Potential Funding Variance, and Other Adjustments	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Indirect Support	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Total	**16.50**	**$2,665,846**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**16.50**	**$2,665,846**

[1] *General Fund Unrestricted – Base and supplemental funds that can be used for general educational purposes such as Norm programs, custodians, etc.*
[2] *General Fund Restricted - Funds allocated based on student characteristics and used for specific educational purposes such as Title III, grants, etc.*
[3] *SENI funds should be focused on improved or increased services for low-income, English learners, and foster youth.*
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[*] *Cafeteria budget is not included in this report.*

LOS ANGELES UNIFIED SCHOOL DISTRICT
BUDGET SERVICES AND FINANCIAL PLANNING DIVISION
SCHOOL BUDGET SUMMARY
BUDGET DEVELOPMENT 2026-2027

Fund Center	School	School Type	Norm Category	Region	ECAST	SENI Quintile
1864311	Franklin HS Dual Language Academy Magnet	Span	Magnet Group 2	East	207	4 - LOW

	GF-Unrestricted[1]		GF-Restricted[2]		SENI[3]		Special Education Programs		BSAP/HEET		Title I		Title I (Family Engagement)		Total	
Budget Resource	Calc FTE	Budget	Calc FTE	Budget	Calc FTE	Budget	Calc FTE	Budget	Calc FTE	Budget	Calc FTE	Budget	Calc FTE	Budget	Calc FTE	Budget
Advance Carrover																
Available	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
On Hold 20%	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Staffing (Positions and Itinerants)																
Administrators (Principal & Asst. Principal)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Clerical (SAAs, Office Tech, Fin. Managers, Lib Aide)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Counseling Services (PSA, Psychologist, PSW, AP, Sec. Counselor)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Custodians	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Health Services (Nurses & Therapists)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Instructional Aides & Assistants (Special Ed Asst, Ed Aides)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Librarian	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Non-Classroom Coordinators (Title I, TSP Advisor, RJ, Dean, etc.)	0.50	$96,288	-	-	-	-	0.10	$18,476	-	-	-	-	-	-	0.60	$114,764
Other Classified (Campus Aides, Supervision Aids & Comm Reps)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
ROC/ROP Advisor	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Teacher & Instructional Coach	11.00	$1,507,311	-	-	-	-	-	-	-	-	-	-	-	-	11.00	$1,507,311
Teacher Assistant	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Teacher Auxiliary	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Benefit Adjustment (For half-time position)																
Benefits	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Non-Staffing																
Supplemental Salaries (X-Time, Overtime, Differentials, Day-to-Day Subs, etc.)	-	$58,154	-	-	-	-	-	-	-	-	-	-	-	-	-	$58,154
Capitalized Equipment/Expenses	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Contract Services (Copier, Field Trips, Professional Services, etc.)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Instructional Materials & Supplies (Including CI 430077)	-	$11,840	-	-	-	-	-	-	-	-	-	-	-	-	-	$11,840
Pending Distribution, Potential Funding Variance, and Other Adjustments	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Indirect Support	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Total	**11.50**	**$1,673,593**	**-**	**-**	**-**	**-**	**0.10**	**$18,476**	**-**	**-**	**-**	**-**	**-**	**-**	**11.60**	**$1,692,069**

[1] *General Fund Unrestricted – Base and supplemental funds that can be used for general educational purposes such as Norm programs, custodians, etc.*
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[3] *SENI funds should be focused on improved or increased services for low-income, English learners, and foster youth.*
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[*] *Cafeteria budget is not included in this report.*

LOS ANGELES UNIFIED SCHOOL DISTRICT
BUDGET SERVICES AND FINANCIAL PLANNING DIVISION
SCHOOL BUDGET SUMMARY
BUDGET DEVELOPMENT 2026-2027

Fund Center	School	School Type	Norm Category	Region	ECAST	SENI Quintile
1864501	Highland Park HS	Continuation High School	-	East	44	6 - Options

	GF-Unrestricted[1]		GF-Restricted[2]		SENI[3]		Special Education Programs		BSAP/HEET		Title I		Title I (Family Engagement)		Total	
Budget Resource	Calc FTE	Budget	Calc FTE	Budget	Calc FTE	Budget	Calc FTE	Budget	Calc FTE	Budget	Calc FTE	Budget	Calc FTE	Budget	Calc FTE	Budget
Advance Carrover																
Available	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
On Hold 20%	-	$96	-	$21,700	-	-	-	-	-	-	-	-	-	-	-	$21,796
Staffing (Positions and Itinerants)																
Administrators (Principal & Asst. Principal)	1.00	$217,821	-	-	-	-	-	-	-	-	-	-	-	-	1.00	$217,821
Clerical (SAAs, Office Tech, Fin. Managers, Lib Aide)	1.00	$124,494	-	-	-	-	-	-	-	-	-	-	-	-	1.00	$124,494
Counseling Services (PSA, Psychologist, PSW, AP, Sec. Counselor)	0.70	$115,794	1.20	$189,075	-	-	-	-	-	-	0.40	$73,905	-	-	2.30	$378,774
Custodians	0.25	$14,597	-	-	-	-	-	-	-	-	-	-	-	-	0.25	$14,597
Health Services (Nurses & Therapists)	1.00	$176,882	-	-	-	-	-	-	-	-	-	-	-	-	1.00	$176,882
Instructional Aides & Assistants (Special Ed Asst, Ed Aides)	-	-	0.38	$15,874	-	-	-	-	-	-	-	-	-	-	0.38	$15,874
Librarian	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Non-Classroom Coordinators (Title I, TSP Advisor, RJ, Dean, etc.)	-	-	-	-	-	-	0.05	$8,631	-	-	-	-	-	-	0.05	$8,631
Other Classified (Campus Aides, Supervision Aids & Comm Reps)	-	-	0.35	$27,926	-	-	-	-	-	-	0.28	$22,849	-	-	0.63	$50,775
ROC/ROP Advisor	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Teacher & Instructional Coach	2.00	$326,833	0.60	$88,448	0.40	$55,566	0.05	$8,326	-	-	-	-	-	-	3.05	$479,173
Teacher Assistant	-	-	0.50	$13,024	-	-	-	-	-	-	-	-	-	-	0.50	$13,024
Teacher Auxiliary	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Benefit Adjustment (For half-time position)																
Benefits	-	$10,729	-	-	-	-	-	-	-	-	-	-	-	-	-	$10,729
Non-Staffing																
Supplemental Salaries (X-Time, Overtime, Differentials, Day-to-Day Subs, etc.)	-	$4,426	-	$43,628	-	$751	-	-	-	-	-	-	-	$324	-	$49,129
Capitalized Equipment/Expenses	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Contract Services (Copier, Field Trips, Professional Services, etc.)	-	-	-	$24,873	-	$22,109	-	-	-	-	-	$5,254	-	-	-	$52,236
Instructional Materials & Supplies (Including CI 430077)	-	$2,459	-	$11,622	-	-	-	-	-	-	-	-	-	-	-	$14,081
Pending Distribution, Potential Funding Variance, and Other Adjustments	-	-	-	$18,524	-	$4,128	-	-	-	-	-	$1,480	-	$18	-	$24,150
Indirect Support	-	-	-	$24,344	-	-	-	-	-	-	-	-	-	-	-	$24,344
Total	**5.95**	**$994,131**	**3.03**	**$479,038**	**0.40**	**$82,554**	**0.10**	**$16,957**	**-**	**-**	**0.68**	**$103,488**	**-**	**$342**	**10.16**	**$1,676,510**

[1] *General Fund Unrestricted – Base and supplemental funds that can be used for general educational purposes such as Norm programs, custodians, etc.*
[2] *General Fund Restricted - Funds allocated based on student characteristics and used for specific educational purposes such as Title III, grants, etc.*
[3] *SENI funds should be focused on improved or increased services for low-income, English learners, and foster youth.*
[4] *The estimated carryovers are based on the available budget and expenditure data as of November 2025 and may still change depending on actual school spending and year-end adjustments.*
[5] *Please refer to the General Fund Programs Manual available on the School Fiscal Services website for additional information.*
[*] *Cafeteria budget is not included in this report.*

LOS ANGELES UNIFIED SCHOOL DISTRICT
BUDGET SERVICES AND FINANCIAL PLANNING DIVISION
SCHOOL BUDGET SUMMARY
BUDGET DEVELOPMENT 2026-2027

Fund Center	School	School Type	Norm Category	Region	ECAST	SENI Quintile
1867701	Monterey HS	Continuation High School	-	East	43	6 - Options

	GF-Unrestricted[1]		GF-Restricted[2]		SENI[3]		Special Education Programs		BSAP/HEET		Title I		Title I (Family Engagement)		Total	
Budget Resource	Calc FTE	Budget	Calc FTE	Budget	Calc FTE	Budget	Calc FTE	Budget	Calc FTE	Budget	Calc FTE	Budget	Calc FTE	Budget	Calc FTE	Budget
Advance Carrover																
Available	-	$510	-	-	-	-	-	-	-	-	-	-	-	-	-	$510
On Hold 20%	-	$128	-	$1,744	-	-	-	-	-	-	-	-	-	-	-	$1,872
Staffing (Positions and Itinerants)																
Administrators (Principal & Asst. Principal)	1.00	$217,821	-	-	-	-	-	-	-	-	-	-	-	-	1.00	$217,821
Clerical (SAAs, Office Tech, Fin. Managers, Lib Aide)	1.00	$124,494	-	-	-	-	-	-	-	-	-	-	-	-	1.00	$124,494
Counseling Services (PSA, Psychologist, PSW, AP, Sec. Counselor)	0.70	$115,794	0.80	$129,061	0.40	$53,055	-	-	-	-	0.40	$73,905	-	-	2.30	$371,815
Custodians	0.13	$7,300	-	-	-	-	-	-	-	-	-	-	-	-	0.13	$7,300
Health Services (Nurses & Therapists)	1.00	$176,882	-	-	-	-	-	-	-	-	-	-	-	-	1.00	$176,882
Instructional Aides & Assistants (Special Ed Asst, Ed Aides)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Librarian	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Non-Classroom Coordinators (Title I, TSP Advisor, RJ, Dean, etc.)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Other Classified (Campus Aides, Supervision Aids & Comm Reps)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
ROC/ROP Advisor	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Teacher & Instructional Coach	2.00	$337,156	1.00	$147,411	-	-	0.01	$1,665	-	-	-	-	-	-	3.01	$486,232
Teacher Assistant	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Teacher Auxiliary	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Benefit Adjustment (For half-time position)																
Benefits	-	$5,366	-	-	-	-	-	-	-	-	-	-	-	-	-	$5,366
Non-Staffing																
Supplemental Salaries (X-Time, Overtime, Differentials, Day-to-Day Subs, etc.)	-	$702	-	$46,751	-	$9,193	-	-	-	-	-	$26,572	-	$316	-	$83,534
Capitalized Equipment/Expenses	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Contract Services (Copier, Field Trips, Professional Services, etc.)	-	-	-	$3,750	-	$750	-	-	-	-	-	$750	-	-	-	$5,250
Instructional Materials & Supplies (Including CI 430077)	-	$1,833	-	$2,383	-	$11,942	-	-	-	-	-	-	-	-	-	$16,158
Pending Distribution, Potential Funding Variance, and Other Adjustments	-	-	-	$18,235	-	$3,945	-	-	-	-	-	$1,439	-	$17	-	$23,636
Indirect Support	-	-	-	$24,136	-	-	-	-	-	-	-	-	-	-	-	$24,136
Total	**5.83**	**$987,986**	**1.80**	**$373,471**	**0.40**	**$78,885**	**0.01**	**$1,665**	**-**	**-**	**0.40**	**$102,666**	**-**	**$333**	**8.44**	**$1,545,006**

[1] *General Fund Unrestricted – Base and supplemental funds that can be used for general educational purposes such as Norm programs, custodians, etc.*
[2] *General Fund Restricted - Funds allocated based on student characteristics and used for specific educational purposes such as Title III, grants, etc.*
[3] *SENI funds should be focused on improved or increased services for low-income, English learners, and foster youth.*
[4] *The estimated carryovers are based on the available budget and expenditure data as of November 2025 and may still change depending on actual school spending and year-end adjustments.*
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[*] *Cafeteria budget is not included in this report.*

LOS ANGELES UNIFIED SCHOOL DISTRICT
BUDGET SERVICES AND FINANCIAL PLANNING DIVISION
SCHOOL BUDGET SUMMARY
BUDGET DEVELOPMENT 2026-2027

Fund Center	School	School Type	Norm Category	Region	ECAST	SENI Quintile
1867901	Garfield SH	Senior High School	PHBAO	East	1984	4 - LOW

	GF-Unrestricted[1]		GF-Restricted[2]		SENI[3]		Special Education Programs		BSAP/HEET		Title I		Title I (Family Engagement)		Total	
Budget Resource	Calc FTE	Budget	Calc FTE	Budget	Calc FTE	Budget	Calc FTE	Budget	Calc FTE	Budget	Calc FTE	Budget	Calc FTE	Budget	Calc FTE	Budget
Advance Carrover																
Available	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
On Hold 20%	-	-	-	$6,646	-	-	-	-	-	-	-	-	-	-	-	$6,646
Staffing (Positions and Itinerants)																
Administrators (Principal & Asst. Principal)	4.00	$868,075	-	-	1.00	$209,314	-	-	-	-	-	-	-	-	5.00	$1,077,389
Clerical (SAAs, Office Tech, Fin. Managers, Lib Aide)	7.00	$742,079	-	-	3.40	$361,959	-	-	-	-	2.00	$225,368	-	-	12.40	$1,329,406
Counseling Services (PSA, Psychologist, PSW, AP, Sec. Counselor)	8.12	$1,396,725	-	-	1.60	$276,189	0.70	$120,833	-	-	2.80	$447,868	-	-	13.22	$2,241,615
Custodians	9.88	$1,010,356	-	-	-	-	-	-	-	-	-	-	-	-	9.88	$1,010,356
Health Services (Nurses & Therapists)	1.00	$176,882	-	-	-	-	0.30	$53,000	-	-	-	-	-	-	1.30	$229,882
Instructional Aides & Assistants (Special Ed Asst, Ed Aides)	-	-	-	-	0.75	$26,037	23.00	$2,260,675	-	-	0.75	$26,037	-	-	24.50	$2,312,749
Librarian	1.00	$161,167	-	-	-	-	-	-	-	-	-	-	-	-	1.00	$161,167
Non-Classroom Coordinators (Title I, TSP Advisor, RJ, Dean, etc.)	-	-	-	-	3.00	$530,821	0.90	$156,570	-	-	0.50	$94,360	-	-	4.40	$781,751
Other Classified (Campus Aides, Supervision Aids & Comm Reps)	3.95	$241,065	-	-	3.26	$235,692	-	-	1.00	$103,241	0.78	$30,254	0.36	$14,021	9.35	$624,273
ROC/ROP Advisor	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Teacher & Instructional Coach	79.60	$12,130,415	2.00	$286,083	4.40	$669,519	22.70	$3,362,753	-	-	5.00	$737,055	-	-	113.70	$17,185,825
Teacher Assistant	-	-	1.00	$46,773	1.00	$46,773	-	-	-	-	3.00	$136,416	-	-	5.00	$229,962
Teacher Auxiliary	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Benefit Adjustment (For half-time position)																
Benefits	-	-$3,362	-	-	-	-$19,490	-	-	-	-	-	-$5,852	-	$3,524	-	-$25,180
Non-Staffing																
Supplemental Salaries (X-Time, Overtime, Differentials, Day-to-Day Subs, etc.)	-	$443,232	-	$115,071	-	$252,981	-	$9,850	-	-	-	$19,190	-	-	-	$840,324
Capitalized Equipment/Expenses	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Contract Services (Copier, Field Trips, Professional Services, etc.)	-	-	-	$262,030	-	$58,000	-	-	-	-	-	-	-	-	-	$320,030
Instructional Materials & Supplies (Including CI 430077)	-	$85,687	-	$19,750	-	$130,000	-	-	-	-	-	-	-	$523	-	$235,960
Pending Distribution, Potential Funding Variance, and Other Adjustments	-	-	-	$23,330	-	$146,200	-	-	-	-	-	$82,258	-	$951	-	$252,739
Indirect Support	-	-	-	$3,166	-	-	-	-	-	-	-	-	-	-	-	$3,166
Total	**114.55**	**$17,252,321**	**3.00**	**$762,849**	**18.41**	**$2,923,995**	**47.60**	**$5,963,681**	**1.00**	**$103,241**	**14.83**	**$1,792,954**	**0.36**	**$19,019**	**199.75**	**$28,818,060**

[1] *General Fund Unrestricted – Base and supplemental funds that can be used for general educational purposes such as Norm programs, custodians, etc.*
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[3] *SENI funds should be focused on improved or increased services for low-income, English learners, and foster youth.*
[4] *The estimated carryovers are based on the available budget and expenditure data as of November 2025 and may still change depending on actual school spending and year-end adjustments.*
[5] *Please refer to the General Fund Programs Manual available on the School Fiscal Services website for additional information.*
[*] *Cafeteria budget is not included in this report.*

LOS ANGELES UNIFIED SCHOOL DISTRICT
BUDGET SERVICES AND FINANCIAL PLANNING DIVISION
SCHOOL BUDGET SUMMARY
BUDGET DEVELOPMENT 2026-2027

Fund Center	School	School Type	Norm Category	Region	ECAST	SENI Quintile
1867902	Garfield Comp Sci Mg	Senior High School	Magnet Group 2	East	208	-

	GF-Unrestricted[1]		GF-Restricted[2]		SENI[3]		Special Education Programs		BSAP/HEET		Title I		Title I (Family Engagement)		Total	
Budget Resource	Calc FTE	Budget	Calc FTE	Budget	Calc FTE	Budget	Calc FTE	Budget	Calc FTE	Budget	Calc FTE	Budget	Calc FTE	Budget	Calc FTE	Budget
Advance Carrover																
Available	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
On Hold 20%	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Staffing (Positions and Itinerants)																
Administrators (Principal & Asst. Principal)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Clerical (SAAs, Office Tech, Fin. Managers, Lib Aide)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Counseling Services (PSA, Psychologist, PSW, AP, Sec. Counselor)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Custodians	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Health Services (Nurses & Therapists)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Instructional Aides & Assistants (Special Ed Asst, Ed Aides)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Librarian	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Non-Classroom Coordinators (Title I, TSP Advisor, RJ, Dean, etc.)	0.50	$88,470	-	-	-	-	-	-	-	-	-	-	-	-	0.50	$88,470
Other Classified (Campus Aides, Supervision Aids & Comm Reps)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
ROC/ROP Advisor	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Teacher & Instructional Coach	10.00	$1,443,151	-	-	-	-	-	-	-	-	-	-	-	-	10.00	$1,443,151
Teacher Assistant	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Teacher Auxiliary	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Benefit Adjustment (For half-time position)																
Benefits	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Non-Staffing																
Supplemental Salaries (X-Time, Overtime, Differentials, Day-to-Day Subs, etc.)	-	$50,789	-	-	-	-	-	-	-	-	-	-	-	-	-	$50,789
Capitalized Equipment/Expenses	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Contract Services (Copier, Field Trips, Professional Services, etc.)	-	$2,900	-	-	-	-	-	-	-	-	-	-	-	-	-	$2,900
Instructional Materials & Supplies (Including CI 430077)	-	$9,164	-	-	-	-	-	-	-	-	-	-	-	-	-	$9,164
Pending Distribution, Potential Funding Variance, and Other Adjustments	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Indirect Support	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Total	**10.50**	**$1,594,474**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**10.50**	**$1,594,474**

[1] *General Fund Unrestricted – Base and supplemental funds that can be used for general educational purposes such as Norm programs, custodians, etc.*
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LOS ANGELES UNIFIED SCHOOL DISTRICT
BUDGET SERVICES AND FINANCIAL PLANNING DIVISION
SCHOOL BUDGET SUMMARY
BUDGET DEVELOPMENT 2026-2027

Fund Center	School	School Type	Norm Category	Region	ECAST	SENI Quintile
1870001	Huntington Park SH	Senior High School	PHBAO	East	1095	2 - HIGH

	GF-Unrestricted[1]		GF-Restricted[2]		SENI[3]		Special Education Programs		BSAP/HEET		Title I		Title I (Family Engagement)		Total	
Budget Resource	Calc FTE	Budget	Calc FTE	Budget	Calc FTE	Budget	Calc FTE	Budget	Calc FTE	Budget	Calc FTE	Budget	Calc FTE	Budget	Calc FTE	Budget
Advance Carrover																
Available	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
On Hold 20%	-	$2,342	-	$13,627	-	-	-	-	-	-	-	-	-	-	-	$15,969
Staffing (Positions and Itinerants)																
Administrators (Principal & Asst. Principal)	2.00	$458,948	-	-	1.00	$209,314	-	-	-	-	-	-	-	-	3.00	$668,262
Clerical (SAAs, Office Tech, Fin. Managers, Lib Aide)	5.00	$564,457	-	-	1.00	$105,294	-	-	-	-	2.00	$202,696	-	-	8.00	$872,447
Counseling Services (PSA, Psychologist, PSW, AP, Sec. Counselor)	7.62	$1,250,815	-	-	2.38	$365,480	0.50	$86,309	-	-	2.20	$371,745	-	-	12.70	$2,074,349
Custodians	7.25	$777,370	-	-	2.00	$202,588	-	-	-	-	-	-	-	-	9.25	$979,958
Health Services (Nurses & Therapists)	1.00	$176,882	-	-	-	-	0.30	$53,000	-	-	-	-	-	-	1.30	$229,882
Instructional Aides & Assistants (Special Ed Asst, Ed Aides)	-	-	-	-	-	-	14.68	$1,412,765	-	-	-	-	-	-	14.68	$1,412,765
Librarian	1.00	$134,692	-	-	-	-	-	-	-	-	-	-	-	-	1.00	$134,692
Non-Classroom Coordinators (Title I, TSP Advisor, RJ, Dean, etc.)	-	-	-	-	4.00	$601,102	0.65	$120,096	-	-	2.50	$417,980	-	-	7.15	$1,139,178
Other Classified (Campus Aides, Supervision Aids & Comm Reps)	2.00	$161,680	-	-	5.55	$400,401	-	-	1.00	$103,241	0.53	$20,661	0.23	$8,857	9.31	$694,840
ROC/ROP Advisor	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Teacher & Instructional Coach	46.85	$6,856,697	1.18	$196,693	4.70	$669,583	13.00	$1,851,262	-	-	0.35	$60,327	-	-	66.08	$9,634,562
Teacher Assistant	-	-	-	-	-	-	-	-	-	-	3.00	$136,416	-	-	3.00	$136,416
Teacher Auxiliary	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Benefit Adjustment (For half-time position)																
Benefits	-	$10,729	-	-	-	$7,418	-	-	-	-	-	-$8,261	-	$2,226	-	$12,112
Non-Staffing																
Supplemental Salaries (X-Time, Overtime, Differentials, Day-to-Day Subs, etc.)	-	$269,142	-	$113,726	-	$122,128	-	$15,237	-	-	-	$50,386	-	-	-	$570,619
Capitalized Equipment/Expenses	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Contract Services (Copier, Field Trips, Professional Services, etc.)	-	-	-	$313,250	-	$40,000	-	-	-	-	-	$16,000	-	-	-	$369,250
Instructional Materials & Supplies (Including CI 430077)	-	$90,291	-	$45,634	-	$76,544	-	-	-	-	-	-	-	$306	-	$212,775
Pending Distribution, Potential Funding Variance, and Other Adjustments	-	-	-	$18,067	-	$147,361	-	-	-	-	-	$51,853	-	$600	-	$217,881
Indirect Support	-	-	-	$2,113	-	-	-	-	-	-	-	-	-	-	-	$2,113
Total	**72.72**	**$10,754,045**	**1.18**	**$703,110**	**20.63**	**$2,947,213**	**29.13**	**$3,538,669**	**1.00**	**$103,241**	**10.58**	**$1,319,803**	**0.23**	**$11,989**	**135.47**	**$19,378,070**

[1] *General Fund Unrestricted – Base and supplemental funds that can be used for general educational purposes such as Norm programs, custodians, etc.*
[2] *General Fund Restricted - Funds allocated based on student characteristics and used for specific educational purposes such as Title III, grants, etc.*
[3] *SENI funds should be focused on improved or increased services for low-income, English learners, and foster youth.*
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LOS ANGELES UNIFIED SCHOOL DISTRICT
BUDGET SERVICES AND FINANCIAL PLANNING DIVISION
SCHOOL BUDGET SUMMARY
BUDGET DEVELOPMENT 2026-2027

Fund Center	School	School Type	Norm Category	Region	ECAST	SENI Quintile
1870018	Huntington Park HS STEAM Magnet	Senior High School	Magnet Group 2	East	262	2 - HIGH

	GF-Unrestricted[1]		GF-Restricted[2]		SENI[3]		Special Education Programs		BSAP/HEET		Title I		Title I (Family Engagement)		Total	
Budget Resource	Calc FTE	Budget	Calc FTE	Budget	Calc FTE	Budget	Calc FTE	Budget	Calc FTE	Budget	Calc FTE	Budget	Calc FTE	Budget	Calc FTE	Budget
Advance Carrover																
Available	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
On Hold 20%	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Staffing (Positions and Itinerants)																
Administrators (Principal & Asst. Principal)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Clerical (SAAs, Office Tech, Fin. Managers, Lib Aide)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Counseling Services (PSA, Psychologist, PSW, AP, Sec. Counselor)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Custodians	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Health Services (Nurses & Therapists)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Instructional Aides & Assistants (Special Ed Asst, Ed Aides)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Librarian	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Non-Classroom Coordinators (Title I, TSP Advisor, RJ, Dean, etc.)	0.50	$94,039	-	-	-	-	-	-	-	-	-	-	-	-	0.50	$94,039
Other Classified (Campus Aides, Supervision Aids & Comm Reps)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
ROC/ROP Advisor	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Teacher & Instructional Coach	13.00	$1,677,899	-	-	-	-	-	-	-	-	-	-	-	-	13.00	$1,677,899
Teacher Assistant	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Teacher Auxiliary	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Benefit Adjustment (For half-time position)																
Benefits	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Non-Staffing																
Supplemental Salaries (X-Time, Overtime, Differentials, Day-to-Day Subs, etc.)	-	$66,055	-	-	-	-	-	-	-	-	-	-	-	-	-	$66,055
Capitalized Equipment/Expenses	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Contract Services (Copier, Field Trips, Professional Services, etc.)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Instructional Materials & Supplies (Including CI 430077)	-	$15,196	-	-	-	-	-	-	-	-	-	-	-	-	-	$15,196
Pending Distribution, Potential Funding Variance, and Other Adjustments	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Indirect Support	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Total	**13.50**	**$1,853,189**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**13.50**	**$1,853,189**

[1] *General Fund Unrestricted – Base and supplemental funds that can be used for general educational purposes such as Norm programs, custodians, etc.*
[2] *General Fund Restricted - Funds allocated based on student characteristics and used for specific educational purposes such as Title III, grants, etc.*
[3] *SENI funds should be focused on improved or increased services for low-income, English learners, and foster youth.*
[4] *The estimated carryovers are based on the available budget and expenditure data as of November 2025 and may still change depending on actual school spending and year-end adjustments.*
[5] *Please refer to the General Fund Programs Manual available on the School Fiscal Services website for additional information.*
[*] *Cafeteria budget is not included in this report.*

LOS ANGELES UNIFIED SCHOOL DISTRICT
BUDGET SERVICES AND FINANCIAL PLANNING DIVISION
SCHOOL BUDGET SUMMARY
BUDGET DEVELOPMENT 2026-2027

Fund Center	School	School Type	Norm Category	Region	ECAST	SENI Quintile
1870101	International St LC	Span	PHBAO	East	821	5 - LOWEST

	GF-Unrestricted[1]		GF-Restricted[2]		SENI[3]		Special Education Programs		BSAP/HEET		Title I		Title I (Family Engagement)		Total	
Budget Resource	Calc FTE	Budget	Calc FTE	Budget	Calc FTE	Budget	Calc FTE	Budget	Calc FTE	Budget	Calc FTE	Budget	Calc FTE	Budget	Calc FTE	Budget
Advance Carrover																
Available	-	$2,653	-	-	-	-	-	-	-	-	-	-	-	-	-	$2,653
On Hold 20%	-	$663	-	$17,268	-	-	-	-	-	-	-	-	-	-	-	$17,931
Staffing (Positions and Itinerants)																
Administrators (Principal & Asst. Principal)	2.00	$452,488	-	-	-	-	-	-	-	-	-	-	-	-	2.00	$452,488
Clerical (SAAs, Office Tech, Fin. Managers, Lib Aide)	3.51	$392,364	-	-	1.33	$139,083	-	-	-	-	0.75	$77,038	-	-	5.59	$608,485
Counseling Services (PSA, Psychologist, PSW, AP, Sec. Counselor)	3.06	$516,570	-	-	2.20	$314,186	0.30	$51,785	-	-	1.40	$244,095	-	-	6.96	$1,126,636
Custodians	3.55	$349,044	-	-	0.08	$8,083	-	-	-	-	-	-	-	-	3.63	$357,127
Health Services (Nurses & Therapists)	0.51	$89,644	-	-	-	-	0.20	$34,524	-	-	-	-	-	-	0.71	$124,168
Instructional Aides & Assistants (Special Ed Asst, Ed Aides)	-	-	-	-	0.38	$14,757	6.16	$599,725	-	-	-	-	-	-	6.54	$614,482
Librarian	1.00	$163,586	-	-	-	-	-	-	-	-	-	-	-	-	1.00	$163,586
Non-Classroom Coordinators (Title I, TSP Advisor, RJ, Dean, etc.)	-	-	-	-	1.00	$179,238	0.10	$18,476	-	-	2.00	$361,770	-	-	3.10	$559,484
Other Classified (Campus Aides, Supervision Aids & Comm Reps)	1.63	$131,071	-	-	1.88	$73,792	-	-	0.51	$52,323	0.57	$45,693	0.06	$5,081	4.65	$307,960
ROC/ROP Advisor	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Teacher & Instructional Coach	37.73	$5,741,358	1.35	$162,740	-	-	5.59	$714,668	-	-	-	-	-	-	44.67	$6,618,766
Teacher Assistant	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Teacher Auxiliary	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Benefit Adjustment (For half-time position)																
Benefits	-	-	-	-	-	-$18,562	-	-	-	-	-	-$26,908	-	-	-	-$45,470
Non-Staffing																
Supplemental Salaries (X-Time, Overtime, Differentials, Day-to-Day Subs, etc.)	-	$202,013	-	$75,947	-	$89,571	-	$2,346	-	-	-	$43,888	-	-	-	$413,765
Capitalized Equipment/Expenses	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Contract Services (Copier, Field Trips, Professional Services, etc.)	-	-	-	$177,974	-	$23,000	-	-	-	-	-	$42,075	-	-	-	$243,049
Instructional Materials & Supplies (Including CI 430077)	-	$41,267	-	$11,809	-	$47,112	-	-	-	-	-	-	-	$1,579	-	$101,767
Pending Distribution, Potential Funding Variance, and Other Adjustments	-	-	-	$11,966	-	$45,804	-	-	-	-	-	$30,364	-	$351	-	$88,485
Indirect Support	-	-	-	$1,193	-	-	-	-	-	-	-	-	-	-	-	$1,193
Total	**52.99**	**$8,082,721**	**1.35**	**$458,897**	**6.87**	**$916,064**	**12.35**	**$1,421,524**	**0.51**	**$52,323**	**4.72**	**$818,015**	**0.06**	**$7,011**	**78.85**	**$11,756,555**

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[3] *SENI funds should be focused on improved or increased services for low-income, English learners, and foster youth.*

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[*] *Cafeteria budget is not included in this report.*

LOS ANGELES UNIFIED SCHOOL DISTRICT
BUDGET SERVICES AND FINANCIAL PLANNING DIVISION
SCHOOL BUDGET SUMMARY
BUDGET DEVELOPMENT 2026-2027

Fund Center	School	School Type	Norm Category	Region	ECAST	SENI Quintile
1870201	San Antonio HS	Continuation High School	-	East	68	6 - Options

	GF-Unrestricted[1]		GF-Restricted[2]		SENI[3]		Special Education Programs		BSAP/HEET		Title I		Title I (Family Engagement)		Total	
Budget Resource	Calc FTE	Budget	Calc FTE	Budget	Calc FTE	Budget	Calc FTE	Budget	Calc FTE	Budget	Calc FTE	Budget	Calc FTE	Budget	Calc FTE	Budget
Advance Carrover																
Available	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
On Hold 20%	-	$468	-	$43,953	-	-	-	-	-	-	-	-	-	-	-	$44,421
Staffing (Positions and Itinerants)																
Administrators (Principal & Asst. Principal)	1.00	$219,060	-	-	-	-	-	-	-	-	-	-	-	-	1.00	$219,060
Clerical (SAAs, Office Tech, Fin. Managers, Lib Aide)	1.00	$124,494	-	-	-	-	-	-	-	-	-	-	-	-	1.00	$124,494
Counseling Services (PSA, Psychologist, PSW, AP, Sec. Counselor)	0.70	$115,794	1.70	$275,386	-	-	-	-	-	-	1.20	$219,287	-	-	3.60	$610,467
Custodians	0.38	$21,894	-	-	-	-	-	-	-	-	-	-	-	-	0.38	$21,894
Health Services (Nurses & Therapists)	1.00	$176,882	-	-	-	-	-	-	-	-	-	-	-	-	1.00	$176,882
Instructional Aides & Assistants (Special Ed Asst, Ed Aides)	-	-	-	-	-	-	0.88	$85,675	-	-	-	-	-	-	0.88	$85,675
Librarian	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Non-Classroom Coordinators (Title I, TSP Advisor, RJ, Dean, etc.)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Other Classified (Campus Aides, Supervision Aids & Comm Reps)	-	-	0.38	$14,757	0.47	$18,448	-	-	-	-	-	-	-	-	0.85	$33,205
ROC/ROP Advisor	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Teacher & Instructional Coach	3.00	$498,822	0.60	$99,402	0.40	$66,268	0.08	$13,321	-	-	-	-	-	-	4.08	$677,813
Teacher Assistant	-	-	0.67	$36,792	-	-	-	-	-	-	-	-	-	-	0.67	$36,792
Teacher Auxiliary	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Benefit Adjustment (For half-time position)																
Benefits	-	$16,095	-	-	-	$3,558	-	-	-	-	-	-	-	-	-	$19,653
Non-Staffing																
Supplemental Salaries (X-Time, Overtime, Differentials, Day-to-Day Subs, etc.)	-	$2,731	-	$60,913	-	$23,797	-	-	-	-	-	$9,851	-	-	-	$97,292
Capitalized Equipment/Expenses	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Contract Services (Copier, Field Trips, Professional Services, etc.)	-	-	-	$14,009	-	$2,000	-	-	-	-	-	$845	-	-	-	$16,854
Instructional Materials & Supplies (Including CI 430077)	-	$4,699	-	$53,619	-	$9,668	-	-	-	-	-	$838	-	$532	-	$69,356
Pending Distribution, Potential Funding Variance, and Other Adjustments	-	-	-	$21,441	-	$6,513	-	-	-	-	-	$2,425	-	$29	-	$30,408
Indirect Support	-	-	-	$28,363	-	-	-	-	-	-	-	-	-	-	-	$28,363
Total	**7.08**	**$1,180,939**	**3.35**	**$648,635**	**0.87**	**$130,252**	**0.96**	**$98,996**	**-**	**-**	**1.20**	**$233,246**	**-**	**$561**	**13.46**	**$2,292,629**

[1] *General Fund Unrestricted – Base and supplemental funds that can be used for general educational purposes such as Norm programs, custodians, etc.*

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[3] *SENI funds should be focused on improved or increased services for low-income, English learners, and foster youth.*

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[*] *Cafeteria budget is not included in this report.*

LOS ANGELES UNIFIED SCHOOL DISTRICT
BUDGET SERVICES AND FINANCIAL PLANNING DIVISION
SCHOOL BUDGET SUMMARY
BUDGET DEVELOPMENT 2026-2027

Fund Center	School	School Type	Norm Category	Region	ECAST	SENI Quintile
1871001	Early College Acad	Senior High School	PHBAO	East	231	5 - LOWEST

	GF-Unrestricted[1]		GF-Restricted[2]		SENI[3]		Special Education Programs		BSAP/HEET		Title I		Title I (Family Engagement)		Total	
Budget Resource	Calc FTE	Budget	Calc FTE	Budget	Calc FTE	Budget	Calc FTE	Budget	Calc FTE	Budget	Calc FTE	Budget	Calc FTE	Budget	Calc FTE	Budget
Advance Carrover																
Available	-	$94	-	-	-	-	-	-	-	-	-	-	-	-	-	$94
On Hold 20%	-	$23	-	$10,620	-	-	-	-	-	-	-	-	-	-	-	$10,643
Staffing (Positions and Itinerants)																
Administrators (Principal & Asst. Principal)	1.00	$230,941	-	-	-	-	-	-	-	-	-	-	-	-	1.00	$230,941
Clerical (SAAs, Office Tech, Fin. Managers, Lib Aide)	2.25	$248,069	-	-	-	-	-	-	-	-	-	-	-	-	2.25	$248,069
Counseling Services (PSA, Psychologist, PSW, AP, Sec. Counselor)	0.62	$103,549	-	-	-	-	0.10	$17,262	-	-	1.00	$161,327	-	-	1.72	$282,138
Custodians	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Health Services (Nurses & Therapists)	1.00	$176,882	-	-	-	-	-	-	-	-	-	-	-	-	1.00	$176,882
Instructional Aides & Assistants (Special Ed Asst, Ed Aides)	-	-	-	-	-	-	0.88	$85,675	-	-	-	-	-	-	0.88	$85,675
Librarian	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Non-Classroom Coordinators (Title I, TSP Advisor, RJ, Dean, etc.)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Other Classified (Campus Aides, Supervision Aids & Comm Reps)	-	-	-	-	1.47	$99,286	-	-	1.00	$103,241	0.38	$14,757	-	-	2.85	$217,284
ROC/ROP Advisor	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Teacher & Instructional Coach	11.00	$1,458,535	-	-	1.00	$116,396	0.25	$39,518	-	-	-	-	-	-	12.25	$1,614,449
Teacher Assistant	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Teacher Auxiliary	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Benefit Adjustment (For half-time position)																
Benefits	-	$6,727	-	-	-	$4,636	-	-	-	-	-	$3,710	-	-	-	$15,073
Non-Staffing																
Supplemental Salaries (X-Time, Overtime, Differentials, Day-to-Day Subs, etc.)	-	$55,877	-	$74,472	-	$4,691	-	-	-	-	-	$9,987	-	-	-	$145,027
Capitalized Equipment/Expenses	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Contract Services (Copier, Field Trips, Professional Services, etc.)	-	-	-	$39,585	-	$1,800	-	-	-	-	-	$700	-	$2,202	-	$44,287
Instructional Materials & Supplies (Including CI 430077)	-	$11,471	-	$7,500	-	$14,840	-	-	-	-	-	-	-	-	-	$33,811
Pending Distribution, Potential Funding Variance, and Other Adjustments	-	-	-	$4,182	-	$12,719	-	-	-	-	-	$10,026	-	$116	-	$27,043
Indirect Support	-	-	-	$386	-	-	-	-	-	-	-	-	-	-	-	$386
Total	**15.87**	**$2,292,168**	**-**	**$136,745**	**2.47**	**$254,368**	**1.23**	**$142,455**	**1.00**	**$103,241**	**1.38**	**$200,507**	**-**	**$2,318**	**21.95**	**$3,131,802**

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LOS ANGELES UNIFIED SCHOOL DISTRICT
BUDGET SERVICES AND FINANCIAL PLANNING DIVISION
SCHOOL BUDGET SUMMARY
BUDGET DEVELOPMENT 2026-2027

Fund Center	School	School Type	Norm Category	Region	ECAST	SENI Quintile
1871401	Jefferson SH	Senior High School	PHBAO	East	456	1 - HIGHEST

	GF-Unrestricted[1]		GF-Restricted[2]		SENI[3]		Special Education Programs		BSAP/HEET		Title I		Title I (Family Engagement)		Total	
Budget Resource	Calc FTE	Budget	Calc FTE	Budget	Calc FTE	Budget	Calc FTE	Budget	Calc FTE	Budget	Calc FTE	Budget	Calc FTE	Budget	Calc FTE	Budget
Advance Carrover																
Available	-	$70,318	-	-	-	-	-	-	-	-	-	-	-	-	-	$70,318
On Hold 20%	-	$17,579	-	-	-	-	-	-	-	-	-	-	-	-	-	$17,579
Staffing (Positions and Itinerants)																
Administrators (Principal & Asst. Principal)	1.00	$244,105	-	-	1.00	$207,212	-	-	-	-	-	-	-	-	2.00	$451,317
Clerical (SAAs, Office Tech, Fin. Managers, Lib Aide)	3.00	$350,944	0.20	$23,039	0.20	$23,039	-	-	-	-	-	-	-	-	3.40	$397,022
Counseling Services (PSA, Psychologist, PSW, AP, Sec. Counselor)	1.55	$259,359	0.20	$34,524	1.60	$297,179	0.10	$17,262	-	-	1.60	$274,783	-	-	5.05	$883,107
Custodians	2.86	$288,369	-	-	-	-	-	-	-	-	-	-	-	-	2.86	$288,369
Health Services (Nurses & Therapists)	0.46	$80,817	-	-	-	-	-	-	-	-	-	-	-	-	0.46	$80,817
Instructional Aides & Assistants (Special Ed Asst, Ed Aides)	-	-	0.75	$64,892	-	-	3.52	$342,700	-	-	-	-	-	-	4.27	$407,592
Librarian	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Non-Classroom Coordinators (Title I, TSP Advisor, RJ, Dean, etc.)	1.00	$173,050	-	-	2.50	$427,785	0.10	$18,476	-	-	0.50	$94,360	-	-	4.10	$713,671
Other Classified (Campus Aides, Supervision Aids & Comm Reps)	4.44	$323,761	-	-	0.75	$57,035	-	-	0.46	$47,171	0.38	$14,757	-	-	6.03	$442,724
ROC/ROP Advisor	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Teacher & Instructional Coach	21.65	$3,113,903	-	-	0.35	$48,986	3.85	$539,554	-	-	1.00	$147,411	-	-	26.85	$3,849,854
Teacher Assistant	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Teacher Auxiliary	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Benefit Adjustment (For half-time position)																
Benefits	-	-	-	-	-	-$13,454	-	-	-	-	-	-$9,745	-	-	-	-$23,199
Non-Staffing																
Supplemental Salaries (X-Time, Overtime, Differentials, Day-to-Day Subs, etc.)	-	$129,070	-	$172,684	-	$11,956	-	$1,408	-	$17,400	-	$12,306	-	-	-	$344,824
Capitalized Equipment/Expenses	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Contract Services (Copier, Field Trips, Professional Services, etc.)	-	$53,094	-	$208,700	-	$1,500	-	-	-	$17,400	-	$3,750	-	$4,079	-	$288,523
Instructional Materials & Supplies (Including CI 430077)	-	$35,034	-	$28,410	-	$57,172	-	-	-	-	-	-	-	-	-	$120,616
Pending Distribution, Potential Funding Variance, and Other Adjustments	-	$12,500	-	$9,843	-	$58,864	-	-	-	-	-	$18,572	-	$215	-	$99,994
Indirect Support	-	-	-	$15,577	-	-	-	-	-	-	-	-	-	-	-	$15,577
Total	**35.96**	**$5,151,903**	**1.15**	**$557,669**	**6.40**	**$1,177,274**	**7.57**	**$919,400**	**0.46**	**$81,971**	**3.48**	**$556,194**	**-**	**$4,294**	**55.02**	**$8,448,705**

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[4] *The estimated carryovers are based on the available budget and expenditure data as of November 2025 and may still change depending on actual school spending and year-end adjustments.*

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[*] *Cafeteria budget is not included in this report.*

LOS ANGELES UNIFIED SCHOOL DISTRICT
BUDGET SERVICES AND FINANCIAL PLANNING DIVISION
SCHOOL BUDGET SUMMARY
BUDGET DEVELOPMENT 2026-2027

Fund Center	School	School Type	Norm Category	Region	ECAST	SENI Quintile
1871601	Santee Educ Complex	Senior High School	PHBAO	East	1413	1 - HIGHEST

	GF-Unrestricted[1]		GF-Restricted[2]		SENI[3]		Special Education Programs		BSAP/HEET		Title I		Title I (Family Engagement)		Total	
Budget Resource	Calc FTE	Budget	Calc FTE	Budget	Calc FTE	Budget	Calc FTE	Budget	Calc FTE	Budget	Calc FTE	Budget	Calc FTE	Budget	Calc FTE	Budget
Advance Carrover																
Available	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
On Hold 20%	-	-	-	$29,533	-	-	-	-	-	-	-	-	-	-	-	$29,533
Staffing (Positions and Itinerants)																
Administrators (Principal & Asst. Principal)	2.00	$457,569	-	-	1.00	$208,383	-	-	-	-	-	-	-	-	3.00	$665,952
Clerical (SAAs, Office Tech, Fin. Managers, Lib Aide)	4.50	$518,187	-	-	2.50	$254,316	-	-	-	-	1.00	$131,214	-	-	8.00	$903,717
Counseling Services (PSA, Psychologist, PSW, AP, Sec. Counselor)	7.62	$1,264,093	1.00	$162,392	0.88	$151,904	0.50	$86,309	1.00	$150,029	3.00	$507,410	-	-	14.00	$2,322,137
Custodians	8.25	$828,353	-	-	2.75	$267,677	-	-	-	-	-	-	-	-	11.00	$1,096,030
Health Services (Nurses & Therapists)	1.00	$176,882	-	-	-	-	0.40	$73,906	-	-	-	-	-	-	1.40	$250,788
Instructional Aides & Assistants (Special Ed Asst, Ed Aides)	-	-	-	-	1.88	$151,778	22.60	$2,219,143	-	-	-	-	-	-	24.48	$2,370,921
Librarian	1.00	$166,727	-	-	-	-	-	-	-	-	-	-	-	-	1.00	$166,727
Non-Classroom Coordinators (Title I, TSP Advisor, RJ, Dean, etc.)	-	-	-	-	1.50	$261,974	-	-	-	-	2.50	$417,980	-	-	4.00	$679,954
Other Classified (Campus Aides, Supervision Aids & Comm Reps)	4.10	$205,613	-	-	4.50	$392,517	-	-	1.75	$160,276	0.60	$45,630	0.15	$11,409	11.10	$815,445
ROC/ROP Advisor	0.20	$28,243	0.80	$113,969	-	-	-	-	-	-	-	-	-	-	1.00	$142,212
Teacher & Instructional Coach	58.95	$8,271,597	1.80	$290,101	3.25	$391,489	14.10	$2,181,354	-	-	1.00	$147,411	-	-	79.10	$11,281,952
Teacher Assistant	-	-	-	-	2.00	$93,546	-	-	-	-	-	-	-	-	2.00	$93,546
Teacher Auxiliary	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Benefit Adjustment (For half-time position)																
Benefits	-	-	-	-	-	-$13,454	-	-	-	-	-	-$13,050	-	-	-	-$26,504
Non-Staffing																
Supplemental Salaries (X-Time, Overtime, Differentials, Day-to-Day Subs, etc.)	-	$314,895	-	$104,916	-	$369,656	-	$6,098	-	$88,971	-	$25,482	-	-	-	$910,018
Capitalized Equipment/Expenses	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Contract Services (Copier, Field Trips, Professional Services, etc.)	-	-	-	$270,904	-	$474,592	-	-	-	$23,400	-	-	-	$1,045	-	$769,941
Instructional Materials & Supplies (Including CI 430077)	-	$127,116	-	$47,955	-	$238,946	-	-	-	$4,600	-	-	-	-	-	$418,617
Pending Distribution, Potential Funding Variance, and Other Adjustments	-	-	-	$18,724	-	$176,398	-	-	-	-	-	$56,701	-	$656	-	$252,479
Indirect Support	-	-	-	$2,245	-	-	-	-	-	-	-	-	-	-	-	$2,245
Total	**87.62**	**$12,359,275**	**3.60**	**$1,040,739**	**20.26**	**$3,419,722**	**37.60**	**$4,566,810**	**2.75**	**$427,276**	**8.10**	**$1,318,778**	**0.15**	**$13,110**	**160.08**	**$23,145,710**

[1] *General Fund Unrestricted – Base and supplemental funds that can be used for general educational purposes such as Norm programs, custodians, etc.*

[2] *General Fund Restricted - Funds allocated based on student characteristics and used for specific educational purposes such as Title III, grants, etc.*

[3] *SENI funds should be focused on improved or increased services for low-income, English learners, and foster youth.*

[4] *The estimated carryovers are based on the available budget and expenditure data as of November 2025 and may still change depending on actual school spending and year-end adjustments.*

[5] *Please refer to the General Fund Programs Manual available on the School Fiscal Services website for additional information.*

[*] *Cafeteria budget is not included in this report.*

LOS ANGELES UNIFIED SCHOOL DISTRICT
BUDGET SERVICES AND FINANCIAL PLANNING DIVISION
SCHOOL BUDGET SUMMARY
BUDGET DEVELOPMENT 2026-2027

Fund Center	School	School Type	Norm Category	Region	ECAST	SENI Quintile
1872301	Rodia HS	Continuation High School	-	East	61	6 - Options

	GF-Unrestricted[1]		GF-Restricted[2]		SENI[3]		Special Education Programs		BSAP/HEET		Title I		Title I (Family Engagement)		Total	
Budget Resource	Calc FTE	Budget	Calc FTE	Budget	Calc FTE	Budget	Calc FTE	Budget	Calc FTE	Budget	Calc FTE	Budget	Calc FTE	Budget	Calc FTE	Budget
Advance Carrover																
Available	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
On Hold 20%	-	$69	-	$3,541	-	-	-	-	-	-	-	-	-	-	-	$3,610
Staffing (Positions and Itinerants)																
Administrators (Principal & Asst. Principal)	1.00	$215,342	-	-	-	-	-	-	-	-	-	-	-	-	1.00	$215,342
Clerical (SAAs, Office Tech, Fin. Managers, Lib Aide)	1.00	$124,494	-	-	-	-	-	-	-	-	-	-	-	-	1.00	$124,494
Counseling Services (PSA, Psychologist, PSW, AP, Sec. Counselor)	0.70	$115,794	1.90	$309,910	-	-	-	-	-	-	0.60	$110,858	-	-	3.20	$536,562
Custodians	0.25	$14,597	-	-	-	-	-	-	-	-	-	-	-	-	0.25	$14,597
Health Services (Nurses & Therapists)	1.00	$176,882	-	-	-	-	-	-	-	-	-	-	-	-	1.00	$176,882
Instructional Aides & Assistants (Special Ed Asst, Ed Aides)	-	-	0.29	$11,070	0.86	$33,703	-	-	-	-	-	-	-	-	1.15	$44,773
Librarian	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Non-Classroom Coordinators (Title I, TSP Advisor, RJ, Dean, etc.)	-	-	-	-	-	-	0.05	$9,238	-	-	-	-	-	-	0.05	$9,238
Other Classified (Campus Aides, Supervision Aids & Comm Reps)	-	-	-	-	0.76	$30,012	-	-	-	-	0.76	$29,514	-	-	1.52	$59,526
ROC/ROP Advisor	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Teacher & Instructional Coach	3.00	$503,883	-	-	-	-	0.04	$6,661	-	-	-	-	-	-	3.04	$510,544
Teacher Assistant	-	-	1.50	$39,072	-	-	-	-	-	-	-	-	-	-	1.50	$39,072
Teacher Auxiliary	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Benefit Adjustment (For half-time position)																
Benefits	-	$10,729	-	$2,782	-	$4,637	-	-	-	-	-	$7,418	-	-	-	$25,566
Non-Staffing																
Supplemental Salaries (X-Time, Overtime, Differentials, Day-to-Day Subs, etc.)	-	$1,689	-	$26,697	-	$13,344	-	-	-	-	-	$1,539	-	-	-	$43,269
Capitalized Equipment/Expenses	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Contract Services (Copier, Field Trips, Professional Services, etc.)	-	-	-	$18,350	-	$6,225	-	-	-	-	-	$2,000	-	-	-	$26,575
Instructional Materials & Supplies (Including CI 430077)	-	$4,217	-	$6,373	-	$11,418	-	-	-	-	-	$123	-	$469	-	$22,600
Pending Distribution, Potential Funding Variance, and Other Adjustments	-	-	-	$22,637	-	$5,229	-	-	-	-	-	$2,137	-	$25	-	$30,028
Indirect Support	-	-	-	$30,035	-	-	-	-	-	-	-	-	-	-	-	$30,035
Total	**6.95**	**$1,167,696**	**3.69**	**$470,467**	**1.62**	**$104,568**	**0.09**	**$15,899**	**-**	**-**	**1.36**	**$153,589**	**-**	**$494**	**13.71**	**$1,912,713**

[1] *General Fund Unrestricted – Base and supplemental funds that can be used for general educational purposes such as Norm programs, custodians, etc.*

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[3] *SENI funds should be focused on improved or increased services for low-income, English learners, and foster youth.*

[4] *The estimated carryovers are based on the available budget and expenditure data as of November 2025 and may still change depending on actual school spending and year-end adjustments.*

[5] *Please refer to the General Fund Programs Manual available on the School Fiscal Services website for additional information.*

[*] *Cafeteria budget is not included in this report.*

LOS ANGELES UNIFIED SCHOOL DISTRICT
BUDGET SERVICES AND FINANCIAL PLANNING DIVISION
SCHOOL BUDGET SUMMARY
BUDGET DEVELOPMENT 2026-2027

Fund Center	School	School Type	Norm Category	Region	ECAST	SENI Quintile
1872901	Lincoln SH	Senior High School	PHBAO	East	625	4 - LOW

	GF-Unrestricted[1]		GF-Restricted[2]		SENI[3]		Special Education Programs		BSAP/HEET		Title I		Title I (Family Engagement)		Total	
Budget Resource	Calc FTE	Budget	Calc FTE	Budget	Calc FTE	Budget	Calc FTE	Budget	Calc FTE	Budget	Calc FTE	Budget	Calc FTE	Budget	Calc FTE	Budget
Advance Carrover																
Available	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
On Hold 20%	-	$15,573	-	$15,735	-	-	-	-	-	-	-	-	-	-	-	$31,308
Staffing (Positions and Itinerants)																
Administrators (Principal & Asst. Principal)	1.00	$247,823	-	-	1.00	$209,314	-	-	-	-	-	-	-	-	2.00	$457,137
Clerical (SAAs, Office Tech, Fin. Managers, Lib Aide)	4.00	$475,235	-	-	2.00	$210,588	-	-	-	-	-	-	-	-	6.00	$685,823
Counseling Services (PSA, Psychologist, PSW, AP, Sec. Counselor)	5.12	$894,038	-	-	-	-	0.30	$51,785	-	-	1.40	$248,953	-	-	6.82	$1,194,776
Custodians	6.00	$664,097	-	-	0.50	$47,201	-	-	-	-	-	-	-	-	6.50	$711,298
Health Services (Nurses & Therapists)	1.00	$176,882	-	-	-	-	0.10	$18,476	-	-	-	-	-	-	1.10	$195,358
Instructional Aides & Assistants (Special Ed Asst, Ed Aides)	-	-	-	-	-	-	14.08	$1,380,046	-	-	0.76	$29,514	-	-	14.84	$1,409,560
Librarian	1.00	$166,727	-	-	-	-	-	-	-	-	-	-	-	-	1.00	$166,727
Non-Classroom Coordinators (Title I, TSP Advisor, RJ, Dean, etc.)	-	-	-	-	1.00	$172,847	0.50	$86,309	-	-	1.00	$188,720	-	-	2.50	$447,876
Other Classified (Campus Aides, Supervision Aids & Comm Reps)	7.03	$557,191	-	-	-	-	-	-	1.00	$103,241	0.19	$7,380	0.19	$7,380	8.41	$675,192
ROC/ROP Advisor	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Teacher & Instructional Coach	26.95	$3,972,891	1.00	$161,167	2.05	$297,710	12.28	$1,925,598	-	-	2.00	$294,822	-	-	44.28	$6,652,188
Teacher Assistant	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Teacher Auxiliary	2.40	$289,236	-	-	-	-	-	-	-	-	-	-	-	-	2.40	$289,236
Benefit Adjustment (For half-time position)																
Benefits	-	-$10,089	-	-	-	-	-	-	-	-	-	-$26,908	-	-	-	-$36,997
Non-Staffing																
Supplemental Salaries (X-Time, Overtime, Differentials, Day-to-Day Subs, etc.)	-	$164,124	-	$47,587	-	$136,641	-	$4,222	-	-	-	$31,105	-	-	-	$383,679
Capitalized Equipment/Expenses	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Contract Services (Copier, Field Trips, Professional Services, etc.)	-	-	-	$291,350	-	$46,500	-	-	-	-	-	-	-	-	-	$337,850
Instructional Materials & Supplies (Including CI 430077)	-	$115,900	-	$12,817	-	$32,172	-	-	-	-	-	-	-	$282	-	$161,171
Pending Distribution, Potential Funding Variance, and Other Adjustments	-	-	-	$12,369	-	$60,683	-	-	-	-	-	$34,938	-	$404	-	$108,394
Indirect Support	-	-	-	$1,274	-	-	-	-	-	-	-	-	-	-	-	$1,274
Total	**54.50**	**$7,729,628**	**1.00**	**$542,299**	**6.55**	**$1,213,656**	**27.26**	**$3,466,436**	**1.00**	**$103,241**	**5.35**	**$808,524**	**0.19**	**$8,066**	**95.85**	**$13,871,850**

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[3] *SENI funds should be focused on improved or increased services for low-income, English learners, and foster youth.*
[4] *The estimated carryovers are based on the available budget and expenditure data as of November 2025 and may still change depending on actual school spending and year-end adjustments.*
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[*] *Cafeteria budget is not included in this report.*

LOS ANGELES UNIFIED SCHOOL DISTRICT
BUDGET SERVICES AND FINANCIAL PLANNING DIVISION
SCHOOL BUDGET SUMMARY
BUDGET DEVELOPMENT 2026-2027

Fund Center	School	School Type	Norm Category	Region	ECAST	SENI Quintile
1872902	Abraham Lincoln SH Science/Tech/Math Mag	Senior High School	Magnet Group 2	East	270	-

	GF-Unrestricted[1]		GF-Restricted[2]		SENI[3]		Special Education Programs		BSAP/HEET		Title I		Title I (Family Engagement)		Total	
Budget Resource	Calc FTE	Budget	Calc FTE	Budget	Calc FTE	Budget	Calc FTE	Budget	Calc FTE	Budget	Calc FTE	Budget	Calc FTE	Budget	Calc FTE	Budget
Advance Carrover																
Available	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
On Hold 20%	-	$10	-	-	-	-	-	-	-	-	-	-	-	-	-	$10
Staffing (Positions and Itinerants)																
Administrators (Principal & Asst. Principal)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Clerical (SAAs, Office Tech, Fin. Managers, Lib Aide)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Counseling Services (PSA, Psychologist, PSW, AP, Sec. Counselor)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Custodians	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Health Services (Nurses & Therapists)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Instructional Aides & Assistants (Special Ed Asst, Ed Aides)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Librarian	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Non-Classroom Coordinators (Title I, TSP Advisor, RJ, Dean, etc.)	0.50	$85,680	-	-	-	-	-	-	-	-	-	-	-	-	0.50	$85,680
Other Classified (Campus Aides, Supervision Aids & Comm Reps)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
ROC/ROP Advisor	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Teacher & Instructional Coach	13.00	$1,877,907	-	-	-	-	-	-	-	-	-	-	-	-	13.00	$1,877,907
Teacher Assistant	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Teacher Auxiliary	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Benefit Adjustment (For half-time position)																
Benefits	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Non-Staffing																
Supplemental Salaries (X-Time, Overtime, Differentials, Day-to-Day Subs, etc.)	-	$66,920	-	-	-	-	-	-	-	-	-	-	-	-	-	$66,920
Capitalized Equipment/Expenses	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Contract Services (Copier, Field Trips, Professional Services, etc.)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Instructional Materials & Supplies (Including CI 430077)	-	$13,640	-	-	-	-	-	-	-	-	-	-	-	-	-	$13,640
Pending Distribution, Potential Funding Variance, and Other Adjustments	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Indirect Support	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Total	**13.50**	**$2,044,157**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**13.50**	**$2,044,157**

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[*] *Cafeteria budget is not included in this report.*

LOS ANGELES UNIFIED SCHOOL DISTRICT
BUDGET SERVICES AND FINANCIAL PLANNING DIVISION
SCHOOL BUDGET SUMMARY
BUDGET DEVELOPMENT 2026-2027

Fund Center	School	School Type	Norm Category	Region	ECAST	SENI Quintile
1872908	Lincoln ESP Magnet	Senior High School	Magnet Group 2	East	101	4 - LOW

	GF-Unrestricted[1]		GF-Restricted[2]		SENI[3]		Special Education Programs		BSAP/HEET		Title I		Title I (Family Engagement)		Total	
Budget Resource	Calc FTE	Budget	Calc FTE	Budget	Calc FTE	Budget	Calc FTE	Budget	Calc FTE	Budget	Calc FTE	Budget	Calc FTE	Budget	Calc FTE	Budget
Advance Carrover																
Available	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
On Hold 20%	-	$244	-	-	-	-	-	-	-	-	-	-	-	-	-	$244
Staffing (Positions and Itinerants)																
Administrators (Principal & Asst. Principal)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Clerical (SAAs, Office Tech, Fin. Managers, Lib Aide)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Counseling Services (PSA, Psychologist, PSW, AP, Sec. Counselor)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Custodians	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Health Services (Nurses & Therapists)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Instructional Aides & Assistants (Special Ed Asst, Ed Aides)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Librarian	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Non-Classroom Coordinators (Title I, TSP Advisor, RJ, Dean, etc.)	1.00	$172,358	-	-	-	-	-	-	-	-	-	-	-	-	1.00	$172,358
Other Classified (Campus Aides, Supervision Aids & Comm Reps)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
ROC/ROP Advisor	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Teacher & Instructional Coach	5.00	$749,008	-	-	-	-	-	-	-	-	-	-	-	-	5.00	$749,008
Teacher Assistant	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Teacher Auxiliary	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Benefit Adjustment (For half-time position)																
Benefits	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Non-Staffing																
Supplemental Salaries (X-Time, Overtime, Differentials, Day-to-Day Subs, etc.)	-	$25,736	-	-	-	-	-	-	-	-	-	-	-	-	-	$25,736
Capitalized Equipment/Expenses	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Contract Services (Copier, Field Trips, Professional Services, etc.)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Instructional Materials & Supplies (Including CI 430077)	-	$6,108	-	-	-	-	-	-	-	-	-	-	-	-	-	$6,108
Pending Distribution, Potential Funding Variance, and Other Adjustments	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Indirect Support	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Total	**6.00**	**$953,454**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**6.00**	**$953,454**

[1] *General Fund Unrestricted – Base and supplemental funds that can be used for general educational purposes such as Norm programs, custodians, etc.*
[2] *General Fund Restricted - Funds allocated based on student characteristics and used for specific educational purposes such as Title III, grants, etc.*
[3] *SENI funds should be focused on improved or increased services for low-income, English learners, and foster youth.*
[4] *The estimated carryovers are based on the available budget and expenditure data as of November 2025 and may still change depending on actual school spending and year-end adjustments.*
[5] *Please refer to the General Fund Programs Manual available on the School Fiscal Services website for additional information.*
[*] *Cafeteria budget is not included in this report.*

LOS ANGELES UNIFIED SCHOOL DISTRICT
BUDGET SERVICES AND FINANCIAL PLANNING DIVISION
SCHOOL BUDGET SUMMARY
BUDGET DEVELOPMENT 2026-2027

Fund Center	School	School Type	Norm Category	Region	ECAST	SENI Quintile
1873101	Pueblo De LA HS	Continuation High School	-	East	62	6 - Options

	GF-Unrestricted[1]		GF-Restricted[2]		SENI[3]		Special Education Programs		BSAP/HEET		Title I		Title I (Family Engagement)		Total	
Budget Resource	Calc FTE	Budget	Calc FTE	Budget	Calc FTE	Budget	Calc FTE	Budget	Calc FTE	Budget	Calc FTE	Budget	Calc FTE	Budget	Calc FTE	Budget
Advance Carrover																
Available	-	$102	-	-	-	-	-	-	-	-	-	-	-	-	-	$102
On Hold 20%	-	$25	-	$35,377	-	-	-	-	-	-	-	-	-	-	-	$35,402
Staffing (Positions and Itinerants)																
Administrators (Principal & Asst. Principal)	1.00	$219,060	-	-	-	-	-	-	-	-	-	-	-	-	1.00	$219,060
Clerical (SAAs, Office Tech, Fin. Managers, Lib Aide)	1.00	$124,494	-	-	-	-	-	-	-	-	-	-	-	-	1.00	$124,494
Counseling Services (PSA, Psychologist, PSW, AP, Sec. Counselor)	0.70	$115,794	1.70	$275,386	-	-	-	-	-	-	0.80	$145,382	-	-	3.20	$536,562
Custodians	0.38	$21,894	-	-	-	-	-	-	-	-	-	-	-	-	0.38	$21,894
Health Services (Nurses & Therapists)	1.00	$176,882	-	-	-	-	-	-	-	-	-	-	-	-	1.00	$176,882
Instructional Aides & Assistants (Special Ed Asst, Ed Aides)	-	-	-	-	-	-	0.88	$85,675	-	-	-	-	-	-	0.88	$85,675
Librarian	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Non-Classroom Coordinators (Title I, TSP Advisor, RJ, Dean, etc.)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Other Classified (Campus Aides, Supervision Aids & Comm Reps)	-	-	0.50	$44,502	0.85	$33,514	-	-	-	-	-	-	-	-	1.35	$78,016
ROC/ROP Advisor	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Teacher & Instructional Coach	4.00	$625,299	-	-	-	-	0.06	$9,991	-	-	-	-	-	-	4.06	$635,290
Teacher Assistant	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Teacher Auxiliary	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Benefit Adjustment (For half-time position)																
Benefits	-	$16,095	-	-	-	-	-	-	-	-	-	-	-	-	-	$16,095
Non-Staffing																
Supplemental Salaries (X-Time, Overtime, Differentials, Day-to-Day Subs, etc.)	-	$702	-	$127,864	-	$15,327	-	-	-	-	-	$3,728	-	-	-	$147,621
Capitalized Equipment/Expenses	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Contract Services (Copier, Field Trips, Professional Services, etc.)	-	-	-	$21,000	-	$2,000	-	-	-	-	-	-	-	-	-	$23,000
Instructional Materials & Supplies (Including CI 430077)	-	$3,519	-	$30,848	-	$53,727	-	-	-	-	-	-	-	$442	-	$88,536
Pending Distribution, Potential Funding Variance, and Other Adjustments	-	-	-	$20,246	-	$5,504	-	-	-	-	-	$2,014	-	$24	-	$27,788
Indirect Support	-	-	-	$26,630	-	-	-	-	-	-	-	-	-	-	-	$26,630
Total	**8.08**	**$1,303,866**	**2.20**	**$581,853**	**0.85**	**$110,072**	**0.94**	**$95,666**	**-**	**-**	**0.80**	**$151,124**	**-**	**$466**	**12.87**	**$2,243,047**

[1] *General Fund Unrestricted – Base and supplemental funds that can be used for general educational purposes such as Norm programs, custodians, etc.*
[2] *General Fund Restricted - Funds allocated based on student characteristics and used for specific educational purposes such as Title III, grants, etc.*
[3] *SENI funds should be focused on improved or increased services for low-income, English learners, and foster youth.*
[4] *The estimated carryovers are based on the available budget and expenditure data as of November 2025 and may still change depending on actual school spending and year-end adjustments.*
[5] *Please refer to the General Fund Programs Manual available on the School Fiscal Services website for additional information.*
[*] *Cafeteria budget is not included in this report.*

LOS ANGELES UNIFIED SCHOOL DISTRICT
BUDGET SERVICES AND FINANCIAL PLANNING DIVISION
SCHOOL BUDGET SUMMARY
BUDGET DEVELOPMENT 2026-2027

Fund Center	School	School Type	Norm Category	Region	ECAST	SENI Quintile
1873801	Downtwn Business Mag	Senior High School	Magnet Group 2	East	505	5 - LOWEST

	GF-Unrestricted[1]		GF-Restricted[2]		SENI[3]		Special Education Programs		BSAP/HEET		Title I		Title I (Family Engagement)		Total	
Budget Resource	Calc FTE	Budget	Calc FTE	Budget	Calc FTE	Budget	Calc FTE	Budget	Calc FTE	Budget	Calc FTE	Budget	Calc FTE	Budget	Calc FTE	Budget
Advance Carrover																
Available	-	$2	-	-	-	-	-	-	-	-	-	-	-	-	-	$2
On Hold 20%	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Staffing (Positions and Itinerants)																
Administrators (Principal & Asst. Principal)	1.00	$246,582	-	-	1.00	$208,383	-	-	-	-	-	-	-	-	2.00	$454,965
Clerical (SAAs, Office Tech, Fin. Managers, Lib Aide)	4.00	$446,158	-	-	-	-	-	-	-	-	0.80	$104,973	-	-	4.80	$551,131
Counseling Services (PSA, Psychologist, PSW, AP, Sec. Counselor)	4.05	$724,818	-	-	1.00	$172,358	0.20	$34,524	-	-	1.20	$186,982	-	-	6.45	$1,118,682
Custodians	3.84	$387,010	-	-	-	-	-	-	-	-	-	-	-	-	3.84	$387,010
Health Services (Nurses & Therapists)	0.43	$75,263	-	-	-	-	-	-	-	-	-	-	-	-	0.43	$75,263
Instructional Aides & Assistants (Special Ed Asst, Ed Aides)	-	-	-	-	-	-	2.64	$257,025	-	-	-	-	-	-	2.64	$257,025
Librarian	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Non-Classroom Coordinators (Title I, TSP Advisor, RJ, Dean, etc.)	1.00	$139,320	-	-	-	-	0.10	$18,476	-	-	-	-	-	-	1.10	$157,796
Other Classified (Campus Aides, Supervision Aids & Comm Reps)	2.88	$213,358	-	-	1.94	$117,734	-	-	1.00	$103,241	0.68	$51,334	0.08	$5,706	6.58	$491,373
ROC/ROP Advisor	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Teacher & Instructional Coach	26.30	$3,752,318	-	-	0.70	$83,310	1.60	$214,269	-	-	1.00	$161,167	-	-	29.60	$4,211,064
Teacher Assistant	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Teacher Auxiliary	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Benefit Adjustment (For half-time position)																
Benefits	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Non-Staffing																
Supplemental Salaries (X-Time, Overtime, Differentials, Day-to-Day Subs, etc.)	-	$157,258	-	$150,034	-	-	-	$470	-	$7,000	-	$51,637	-	-	-	$366,399
Capitalized Equipment/Expenses	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Contract Services (Copier, Field Trips, Professional Services, etc.)	-	-	-	$276,250	-	-	-	-	-	$3,300	-	-	-	-	-	$279,550
Instructional Materials & Supplies (Including CI 430077)	-	$36,760	-	$33,762	-	$36,126	-	-	-	$4,700	-	-	-	$296	-	$111,644
Pending Distribution, Potential Funding Variance, and Other Adjustments	-	$84,952	-	$11,522	-	$32,522	-	-	-	$15,000	-	$27,324	-	$316	-	$171,636
Indirect Support	-	-	-	$1,104	-	-	-	-	-	-	-	-	-	-	-	$1,104
Total	**43.50**	**$6,263,799**	**-**	**$472,672**	**4.64**	**$650,433**	**4.54**	**$524,764**	**1.00**	**$133,241**	**3.68**	**$583,417**	**0.08**	**$6,318**	**57.44**	**$8,634,644**

[1] *General Fund Unrestricted – Base and supplemental funds that can be used for general educational purposes such as Norm programs, custodians, etc.*

[2] *General Fund Restricted - Funds allocated based on student characteristics and used for specific educational purposes such as Title III, grants, etc.*

[3] *SENI funds should be focused on improved or increased services for low-income, English learners, and foster youth.*

[4] *The estimated carryovers are based on the available budget and expenditure data as of November 2025 and may still change depending on actual school spending and year-end adjustments.*

[5] *Please refer to the General Fund Programs Manual available on the School Fiscal Services website for additional information.*

[*] *Cafeteria budget is not included in this report.*

LOS ANGELES UNIFIED SCHOOL DISTRICT
BUDGET SERVICES AND FINANCIAL PLANNING DIVISION
SCHOOL BUDGET SUMMARY
BUDGET DEVELOPMENT 2026-2027

Fund Center	School	School Type	Norm Category	Region	ECAST	SENI Quintile
1873803	Downtown Computer Sci/Digital Media Arts	Senior High School	Magnet Group 2	East	277	5 - LOWEST

	GF-Unrestricted[1]		GF-Restricted[2]		SENI[3]		Special Education Programs		BSAP/HEET		Title I		Title I (Family Engagement)		Total	
Budget Resource	Calc FTE	Budget	Calc FTE	Budget	Calc FTE	Budget	Calc FTE	Budget	Calc FTE	Budget	Calc FTE	Budget	Calc FTE	Budget	Calc FTE	Budget
Advance Carrover																
Available	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
On Hold 20%	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Staffing (Positions and Itinerants)																
Administrators (Principal & Asst. Principal)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Clerical (SAAs, Office Tech, Fin. Managers, Lib Aide)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Counseling Services (PSA, Psychologist, PSW, AP, Sec. Counselor)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Custodians	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Health Services (Nurses & Therapists)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Instructional Aides & Assistants (Special Ed Asst, Ed Aides)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Librarian	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Non-Classroom Coordinators (Title I, TSP Advisor, RJ, Dean, etc.)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Other Classified (Campus Aides, Supervision Aids & Comm Reps)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
ROC/ROP Advisor	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Teacher & Instructional Coach	14.00	$2,206,786	-	-	-	-	-	-	-	-	-	-	-	-	14.00	$2,206,786
Teacher Assistant	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Teacher Auxiliary	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Benefit Adjustment (For half-time position)																
Benefits	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Non-Staffing																
Supplemental Salaries (X-Time, Overtime, Differentials, Day-to-Day Subs, etc.)	-	$65,664	-	-	-	-	-	-	-	-	-	-	-	-	-	$65,664
Capitalized Equipment/Expenses	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Contract Services (Copier, Field Trips, Professional Services, etc.)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Instructional Materials & Supplies (Including CI 430077)	-	$16,066	-	-	-	-	-	-	-	-	-	-	-	-	-	$16,066
Pending Distribution, Potential Funding Variance, and Other Adjustments	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Indirect Support	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Total	**14.00**	**$2,288,516**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**14.00**	**$2,288,516**

[1] *General Fund Unrestricted – Base and supplemental funds that can be used for general educational purposes such as Norm programs, custodians, etc.*
[2] *General Fund Restricted - Funds allocated based on student characteristics and used for specific educational purposes such as Title III, grants, etc.*
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LOS ANGELES UNIFIED SCHOOL DISTRICT
BUDGET SERVICES AND FINANCIAL PLANNING DIVISION
SCHOOL BUDGET SUMMARY
BUDGET DEVELOPMENT 2026-2027

Fund Center	School	School Type	Norm Category	Region	ECAST	SENI Quintile
1875401	Bravo Medical Mag	Senior High School	Magnet Group 2	East	1437	5 - LOWEST

	GF-Unrestricted[1]		GF-Restricted[2]		SENI[3]		Special Education Programs		BSAP/HEET		Title I		Title I (Family Engagement)		Total	
Budget Resource	Calc FTE	Budget	Calc FTE	Budget	Calc FTE	Budget	Calc FTE	Budget	Calc FTE	Budget	Calc FTE	Budget	Calc FTE	Budget	Calc FTE	Budget
Advance Carrover																
Available	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
On Hold 20%	-	-	-	$7,304	-	-	-	-	-	-	-	-	-	-	-	$7,304
Staffing (Positions and Itinerants)																
Administrators (Principal & Asst. Principal)	2.00	$460,807	-	-	1.00	$211,653	-	-	-	-	-	-	-	-	3.00	$672,460
Clerical (SAAs, Office Tech, Fin. Managers, Lib Aide)	6.00	$677,673	-	-	1.00	$105,294	-	-	-	-	3.00	$333,912	-	-	10.00	$1,116,879
Counseling Services (PSA, Psychologist, PSW, AP, Sec. Counselor)	7.12	$1,223,598	1.00	$170,432	-	-	0.50	$86,309	-	-	2.20	$359,600	-	-	10.82	$1,839,939
Custodians	5.50	$592,654	-	-	-	-	-	-	-	-	-	-	-	-	5.50	$592,654
Health Services (Nurses & Therapists)	1.00	$176,882	-	-	-	-	0.10	$18,476	-	-	-	-	-	-	1.10	$195,358
Instructional Aides & Assistants (Special Ed Asst, Ed Aides)	-	-	-	-	-	-	5.28	$514,050	-	-	0.75	$67,355	-	-	6.03	$581,405
Librarian	1.00	$170,429	-	-	-	-	-	-	-	-	-	-	-	-	1.00	$170,429
Non-Classroom Coordinators (Title I, TSP Advisor, RJ, Dean, etc.)	1.00	$178,379	-	-	2.00	$306,261	0.10	$18,476	-	-	-	-	-	-	3.10	$503,116
Other Classified (Campus Aides, Supervision Aids & Comm Reps)	3.14	$205,948	-	-	3.76	$272,028	-	-	1.00	$103,241	1.25	$101,537	-	-	9.15	$682,754
ROC/ROP Advisor	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Teacher & Instructional Coach	73.30	$11,251,407	1.00	$166,727	0.70	$99,728	4.56	$711,650	-	-	-	-	-	-	79.56	$12,229,512
Teacher Assistant	-	-	-	-	-	-	-	-	-	-	2.00	$52,096	-	-	2.00	$52,096
Teacher Auxiliary	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Benefit Adjustment (For half-time position)																
Benefits	-	-$9,744	-	-	-	-	-	-	-	-	-	-	-	-	-	-$9,744
Non-Staffing																
Supplemental Salaries (X-Time, Overtime, Differentials, Day-to-Day Subs, etc.)	-	$371,415	-	$134,270	-	$126,141	-	$2,346	-	-	-	$82,429	-	-	-	$716,601
Capitalized Equipment/Expenses	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Contract Services (Copier, Field Trips, Professional Services, etc.)	-	-	-	$248,911	-	$35,000	-	-	-	-	-	$26,000	-	$11,399	-	$321,310
Instructional Materials & Supplies (Including CI 430077)	-	$66,095	-	$53,561	-	$40,440	-	-	-	-	-	-	-	-	-	$160,096
Pending Distribution, Potential Funding Variance, and Other Adjustments	-	-	-	$17,581	-	$62,977	-	-	-	-	-	$51,894	-	$600	-	$133,052
Indirect Support	-	-	-	$2,016	-	-	-	-	-	-	-	-	-	-	-	$2,016
Total	**100.06**	**$15,365,543**	**2.00**	**$800,802**	**8.46**	**$1,259,522**	**10.54**	**$1,351,307**	**1.00**	**$103,241**	**9.20**	**$1,074,823**	**-**	**$11,999**	**131.26**	**$19,967,237**

[1] *General Fund Unrestricted – Base and supplemental funds that can be used for general educational purposes such as Norm programs, custodians, etc.*
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[3] *SENI funds should be focused on improved or increased services for low-income, English learners, and foster youth.*
[4] *The estimated carryovers are based on the available budget and expenditure data as of November 2025 and may still change depending on actual school spending and year-end adjustments.*
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LOS ANGELES UNIFIED SCHOOL DISTRICT
BUDGET SERVICES AND FINANCIAL PLANNING DIVISION
SCHOOL BUDGET SUMMARY
BUDGET DEVELOPMENT 2026-2027

Fund Center	School	School Type	Norm Category	Region	ECAST	SENI Quintile
1875701	Metropolitan HS	Continuation High School	-	East	59	6 - Options

	GF-Unrestricted[1]		GF-Restricted[2]		SENI[3]		Special Education Programs		BSAP/HEET		Title I		Title I (Family Engagement)		Total	
Budget Resource	Calc FTE	Budget	Calc FTE	Budget	Calc FTE	Budget	Calc FTE	Budget	Calc FTE	Budget	Calc FTE	Budget	Calc FTE	Budget	Calc FTE	Budget
Advance Carrover																
Available	-	-	-	$1,332	-	-	-	-	-	-	-	-	-	-	-	$1,332
On Hold 20%	-	$3,023	-	$8,118	-	-	-	-	-	-	-	-	-	-	-	$11,141
Staffing (Positions and Itinerants)																
Administrators (Principal & Asst. Principal)	0.50	$122,986	-	-	-	-	-	-	-	-	-	-	-	-	0.50	$122,986
Clerical (SAAs, Office Tech, Fin. Managers, Lib Aide)	1.00	$124,494	-	-	-	-	-	-	-	-	-	-	-	-	1.00	$124,494
Counseling Services (PSA, Psychologist, PSW, AP, Sec. Counselor)	0.70	$115,794	0.60	$31,101	0.50	$82,887	-	-	-	-	0.60	$108,429	-	-	2.40	$338,211
Custodians	1.50	$180,225	-	-	-	-	-	-	-	-	-	-	-	-	1.50	$180,225
Health Services (Nurses & Therapists)	1.00	$176,882	-	-	-	-	-	-	-	-	-	-	-	-	1.00	$176,882
Instructional Aides & Assistants (Special Ed Asst, Ed Aides)	-	-	-	-	-	-	0.88	$85,675	-	-	-	-	-	-	0.88	$85,675
Librarian	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Non-Classroom Coordinators (Title I, TSP Advisor, RJ, Dean, etc.)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Other Classified (Campus Aides, Supervision Aids & Comm Reps)	0.39	$15,877	-	-	-	-	-	-	1.00	$103,241	-	-	-	-	1.39	$119,118
ROC/ROP Advisor	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Teacher & Instructional Coach	3.00	$477,201	-	-	-	-	0.09	$14,987	-	-	-	-	-	-	3.09	$492,188
Teacher Assistant	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Teacher Auxiliary	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Benefit Adjustment (For half-time position)																
Benefits	-	-$26,907	-	-	-	-	-	-	-	-	-	-	-	-	-	-$26,907
Non-Staffing																
Supplemental Salaries (X-Time, Overtime, Differentials, Day-to-Day Subs, etc.)	-	$5,966	-	$13,797	-	$4,000	-	-	-	-	-	$7,451	-	-	-	$31,214
Capitalized Equipment/Expenses	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Contract Services (Copier, Field Trips, Professional Services, etc.)	-	-	-	$21,500	-	$6,700	-	-	-	-	-	$1,690	-	-	-	$29,890
Instructional Materials & Supplies (Including CI 430077)	-	$16,342	-	$1,737	-	$12,723	-	-	-	-	-	$52	-	$505	-	$31,359
Pending Distribution, Potential Funding Variance, and Other Adjustments	-	-	-	$1,952	-	$5,596	-	-	-	-	-	$2,301	-	$27	-	$9,876
Indirect Support	-	-	-	$90	-	-	-	-	-	-	-	-	-	-	-	$90
Total	**8.09**	**$1,211,883**	**0.60**	**$79,627**	**0.50**	**$111,906**	**0.97**	**$100,662**	**1.00**	**$103,241**	**0.60**	**$119,923**	**-**	**$532**	**11.76**	**$1,727,774**

[1] *General Fund Unrestricted – Base and supplemental funds that can be used for general educational purposes such as Norm programs, custodians, etc.*
[2] *General Fund Restricted - Funds allocated based on student characteristics and used for specific educational purposes such as Title III, grants, etc.*
[3] *SENI funds should be focused on improved or increased services for low-income, English learners, and foster youth.*
[4] *The estimated carryovers are based on the available budget and expenditure data as of November 2025 and may still change depending on actual school spending and year-end adjustments.*
[5] *Please refer to the General Fund Programs Manual available on the School Fiscal Services website for additional information.*
[*] *Cafeteria budget is not included in this report.*

LOS ANGELES UNIFIED SCHOOL DISTRICT
BUDGET SERVICES AND FINANCIAL PLANNING DIVISION
SCHOOL BUDGET SUMMARY
BUDGET DEVELOPMENT 2026-2027

Fund Center	School	School Type	Norm Category	Region	ECAST	SENI Quintile
1877401	Contreras LC Glbl St	Senior High School	PHBAO	East	229	2 - HIGH

	GF-Unrestricted[1]		GF-Restricted[2]		SENI[3]		Special Education Programs		BSAP/HEET		Title I		Title I (Family Engagement)		Total	
Budget Resource	Calc FTE	Budget	Calc FTE	Budget	Calc FTE	Budget	Calc FTE	Budget	Calc FTE	Budget	Calc FTE	Budget	Calc FTE	Budget	Calc FTE	Budget
Advance Carrover																
Available	-	$85,981	-	$87,394	-	-	-	-	-	-	-	-	-	-	-	$173,375
On Hold 20%	-	$21,962	-	$5,387	-	-	-	-	-	-	-	-	-	-	-	$27,349
Staffing (Positions and Itinerants)																
Administrators (Principal & Asst. Principal)	1.00	$220,044	-	-	-	-	-	-	-	-	-	-	-	-	1.00	$220,044
Clerical (SAAs, Office Tech, Fin. Managers, Lib Aide)	2.20	$254,716	0.20	$23,039	0.25	$26,324	-	-	-	-	-	-	-	-	2.65	$304,079
Counseling Services (PSA, Psychologist, PSW, AP, Sec. Counselor)	1.02	$189,073	0.60	$103,572	-	-	0.10	$17,262	-	-	0.60	$110,858	-	-	2.32	$420,765
Custodians	1.59	$159,741	-	-	-	-	-	-	-	-	-	-	-	-	1.59	$159,741
Health Services (Nurses & Therapists)	0.20	$34,970	-	-	-	-	-	-	-	-	-	-	-	-	0.20	$34,970
Instructional Aides & Assistants (Special Ed Asst, Ed Aides)	-	-	-	-	-	-	0.88	$85,675	-	-	-	-	-	-	0.88	$85,675
Librarian	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Non-Classroom Coordinators (Title I, TSP Advisor, RJ, Dean, etc.)	1.00	$173,050	-	-	0.50	$96,818	-	-	-	-	-	-	-	-	1.50	$269,868
Other Classified (Campus Aides, Supervision Aids & Comm Reps)	1.19	$92,138	-	-	2.75	$218,711	-	-	1.20	$123,652	-	-	-	-	5.14	$434,501
ROC/ROP Advisor	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Teacher & Instructional Coach	11.65	$1,611,962	0.35	$48,986	0.50	$88,470	1.40	$236,483	-	-	1.00	$147,411	-	-	14.90	$2,133,312
Teacher Assistant	-	-	-	-	2.00	$93,546	-	-	-	-	-	-	-	-	2.00	$93,546
Teacher Auxiliary	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Benefit Adjustment (For half-time position)																
Benefits	-	-	-	-	-	-$26,908	-	-	-	-	-	-	-	-	-	-$26,908
Non-Staffing																
Supplemental Salaries (X-Time, Overtime, Differentials, Day-to-Day Subs, etc.)	-	$69,552	-	$80,429	-	$52,446	-	$470	-	-	-	$27,606	-	$2,139	-	$232,642
Capitalized Equipment/Expenses	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Contract Services (Copier, Field Trips, Professional Services, etc.)	-	$8,457	-	$52,390	-	$13,380	-	-	-	-	-	$10,000	-	-	-	$84,227
Instructional Materials & Supplies (Including CI 430077)	-	$16,337	-	$3,136	-	$26,361	-	-	-	-	-	-	-	-	-	$45,834
Pending Distribution, Potential Funding Variance, and Other Adjustments	-	$12,500	-	$5,534	-	$31,008	-	-	-	-	-	$9,738	-	$113	-	$58,893
Indirect Support	-	-	-	$23,493	-	-	-	-	-	-	-	-	-	-	-	$23,493
Total	**19.85**	**$2,950,483**	**1.15**	**$433,360**	**6.00**	**$620,156**	**2.38**	**$339,890**	**1.20**	**$123,652**	**1.60**	**$305,613**	**-**	**$2,252**	**32.18**	**$4,775,406**

[1] *General Fund Unrestricted – Base and supplemental funds that can be used for general educational purposes such as Norm programs, custodians, etc.*

[2] *General Fund Restricted - Funds allocated based on student characteristics and used for specific educational purposes such as Title III, grants, etc.*

[3] *SENI funds should be focused on improved or increased services for low-income, English learners, and foster youth.*

[4] *The estimated carryovers are based on the available budget and expenditure data as of November 2025 and may still change depending on actual school spending and year-end adjustments.*

[5] *Please refer to the General Fund Programs Manual available on the School Fiscal Services website for additional information.*

[*] *Cafeteria budget is not included in this report.*

LOS ANGELES UNIFIED SCHOOL DISTRICT
BUDGET SERVICES AND FINANCIAL PLANNING DIVISION
SCHOOL BUDGET SUMMARY
BUDGET DEVELOPMENT 2026-2027

Fund Center	School	School Type	Norm Category	Region	ECAST	SENI Quintile
1877701	Kahlo HS	Continuation High School	-	East	59	6 - Options

	GF-Unrestricted[1]		GF-Restricted[2]		SENI[3]		Special Education Programs		BSAP/HEET		Title I		Title I (Family Engagement)		Total	
Budget Resource	Calc FTE	Budget	Calc FTE	Budget	Calc FTE	Budget	Calc FTE	Budget	Calc FTE	Budget	Calc FTE	Budget	Calc FTE	Budget	Calc FTE	Budget
Advance Carrover																
Available	-	$436	-	$642	-	-	-	-	-	-	-	-	-	-	-	$1,078
On Hold 20%	-	$109	-	$37,811	-	-	-	-	-	-	-	-	-	-	-	$37,920
Staffing (Positions and Itinerants)																
Administrators (Principal & Asst. Principal)	1.00	$215,342	-	-	-	-	-	-	-	-	-	-	-	-	1.00	$215,342
Clerical (SAAs, Office Tech, Fin. Managers, Lib Aide)	1.00	$99,410	-	-	-	-	-	-	-	-	-	-	-	-	1.00	$99,410
Counseling Services (PSA, Psychologist, PSW, AP, Sec. Counselor)	0.70	$115,794	1.70	$275,386	-	-	-	-	-	-	0.60	$110,858	-	-	3.00	$502,038
Custodians	0.25	$14,597	-	-	-	-	-	-	-	-	-	-	-	-	0.25	$14,597
Health Services (Nurses & Therapists)	1.00	$176,882	-	-	-	-	-	-	-	-	-	-	-	-	1.00	$176,882
Instructional Aides & Assistants (Special Ed Asst, Ed Aides)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Librarian	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Non-Classroom Coordinators (Title I, TSP Advisor, RJ, Dean, etc.)	-	-	-	-	-	-	0.05	$9,238	-	-	-	-	-	-	0.05	$9,238
Other Classified (Campus Aides, Supervision Aids & Comm Reps)	-	-	0.26	$19,964	0.75	$57,035	-	-	-	-	0.49	$37,074	-	-	1.50	$114,073
ROC/ROP Advisor	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Teacher & Instructional Coach	3.00	$472,246	0.78	$125,711	0.22	$35,459	0.10	$16,652	-	-	-	-	-	-	4.10	$650,068
Teacher Assistant	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Teacher Auxiliary	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Benefit Adjustment (For half-time position)																
Benefits	-	$10,729	-	-	-	-	-	-	-	-	-	-	-	-	-	$10,729
Non-Staffing																
Supplemental Salaries (X-Time, Overtime, Differentials, Day-to-Day Subs, etc.)	-	$2,182	-	$68,832	-	$5,331	-	-	-	-	-	$1,178	-	$442	-	$77,965
Capitalized Equipment/Expenses	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Contract Services (Copier, Field Trips, Professional Services, etc.)	-	$100	-	$13,000	-	$5,000	-	-	-	-	-	-	-	-	-	$18,100
Instructional Materials & Supplies (Including CI 430077)	-	$6,175	-	$7,500	-	-	-	-	-	-	-	-	-	-	-	$13,675
Pending Distribution, Potential Funding Variance, and Other Adjustments	-	-	-	$20,337	-	$5,412	-	-	-	-	-	$2,014	-	$24	-	$27,787
Indirect Support	-	-	-	$26,649	-	-	-	-	-	-	-	-	-	-	-	$26,649
Total	**6.95**	**$1,114,002**	**2.74**	**$595,832**	**0.97**	**$108,237**	**0.15**	**$25,890**	**-**	**-**	**1.09**	**$151,124**	**-**	**$466**	**11.90**	**$1,995,551**

[1] *General Fund Unrestricted – Base and supplemental funds that can be used for general educational purposes such as Norm programs, custodians, etc.*
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[3] *SENI funds should be focused on improved or increased services for low-income, English learners, and foster youth.*
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[*] *Cafeteria budget is not included in this report.*

LOS ANGELES UNIFIED SCHOOL DISTRICT
BUDGET SERVICES AND FINANCIAL PLANNING DIVISION
SCHOOL BUDGET SUMMARY
BUDGET DEVELOPMENT 2026-2027

Fund Center	School	School Type	Norm Category	Region	ECAST	SENI Quintile
1880101	City of Angels	Independent Study	-	East	1030	6 - Options

	GF-Unrestricted[1]		GF-Restricted[2]		SENI[3]		Special Education Programs		BSAP/HEET		Title I		Title I (Family Engagement)		Total	
Budget Resource	Calc FTE	Budget	Calc FTE	Budget	Calc FTE	Budget	Calc FTE	Budget	Calc FTE	Budget	Calc FTE	Budget	Calc FTE	Budget	Calc FTE	Budget
Advance Carrover																
Available	-	$228	-	-	-	-	-	-	-	-	-	-	-	-	-	$228
On Hold 20%	-	$1,078	-	$268,195	-	-	-	-	-	-	-	-	-	-	-	$269,273
Staffing (Positions and Itinerants)																
Administrators (Principal & Asst. Principal)	2.00	$436,016	-	-	-	-	-	-	-	-	-	-	-	-	2.00	$436,016
Clerical (SAAs, Office Tech, Fin. Managers, Lib Aide)	7.00	$739,197	1.00	$105,294	3.00	$341,802	-	-	-	-	1.00	$101,348	-	-	12.00	$1,287,641
Counseling Services (PSA, Psychologist, PSW, AP, Sec. Counselor)	6.30	$1,118,772	6.70	$1,061,675	-	-	-	-	2.00	$300,058	1.00	$184,763	-	-	16.00	$2,665,268
Custodians	1.51	$122,490	-	-	-	-	-	-	-	-	-	-	-	-	1.51	$122,490
Health Services (Nurses & Therapists)	1.00	$176,882	-	-	-	-	-	-	-	-	-	-	-	-	1.00	$176,882
Instructional Aides & Assistants (Special Ed Asst, Ed Aides)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Librarian	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Non-Classroom Coordinators (Title I, TSP Advisor, RJ, Dean, etc.)	1.00	$170,429	1.00	$161,810	1.00	$161,167	-	-	-	-	2.00	$323,620	-	-	5.00	$817,026
Other Classified (Campus Aides, Supervision Aids & Comm Reps)	-	-	-	-	-	-	-	-	0.75	$57,035	1.50	$114,070	-	-	2.25	$171,105
ROC/ROP Advisor	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Teacher & Instructional Coach	45.00	$7,455,078	4.50	$660,391	2.50	$368,529	0.15	$24,978	-	-	-	-	-	-	52.15	$8,508,976
Teacher Assistant	2.00	$90,944	-	-	-	-	-	-	-	-	-	-	-	-	2.00	$90,944
Teacher Auxiliary	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Benefit Adjustment (For half-time position)																
Benefits	-	$29,466	-	-	-	-	-	-	-	-	-	-	-	-	-	$29,466
Non-Staffing																
Supplemental Salaries (X-Time, Overtime, Differentials, Day-to-Day Subs, etc.)	-	$53,208	-	$1,023,203	-	$468,681	-	-	-	-	-	$136,235	-	-	-	$1,681,327
Capitalized Equipment/Expenses	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Contract Services (Copier, Field Trips, Professional Services, etc.)	-	$160,127	-	$136,179	-	$155,000	-	-	-	$45,000	-	-	-	$7,807	-	$504,113
Instructional Materials & Supplies (Including CI 430077)	-	$100,261	-	$243,987	-	$157,000	-	-	-	-	-	-	-	-	-	$501,248
Pending Distribution, Potential Funding Variance, and Other Adjustments	-	-	-	$131,452	-	$86,957	-	-	-	-	-	$35,541	-	$411	-	$254,361
Indirect Support	-	-	-	$177,861	-	-	-	-	-	-	-	-	-	-	-	$177,861
Total	**65.81**	**$10,654,176**	**13.20**	**$3,970,047**	**6.50**	**$1,739,136**	**0.15**	**$24,978**	**2.75**	**$402,093**	**5.50**	**$895,577**	**-**	**$8,218**	**93.91**	**$17,694,225**

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LOS ANGELES UNIFIED SCHOOL DISTRICT
BUDGET SERVICES AND FINANCIAL PLANNING DIVISION
SCHOOL BUDGET SUMMARY
BUDGET DEVELOPMENT 2026-2027

Fund Center	School	School Type	Norm Category	Region	ECAST	SENI Quintile
1880701	Ramona HS	Opportunity School	-	East	14	6 - Options

	GF-Unrestricted[1]		GF-Restricted[2]		SENI[3]		Special Education Programs		BSAP/HEET		Title I		Title I (Family Engagement)		Total	
Budget Resource	Calc FTE	Budget	Calc FTE	Budget	Calc FTE	Budget	Calc FTE	Budget	Calc FTE	Budget	Calc FTE	Budget	Calc FTE	Budget	Calc FTE	Budget
Advance Carrover																
Available	-	-	-	$29,329	-	-	-	-	-	-	-	-	-	-	-	$29,329
On Hold 20%	-	$732	-	$13,078	-	-	-	-	-	-	-	-	-	-	-	$13,810
Staffing (Positions and Itinerants)																
Administrators (Principal & Asst. Principal)	1.00	$229,152	-	-	-	-	-	-	-	-	-	-	-	-	1.00	$229,152
Clerical (SAAs, Office Tech, Fin. Managers, Lib Aide)	1.00	$123,232	-	-	-	-	-	-	-	-	-	-	-	-	1.00	$123,232
Counseling Services (PSA, Psychologist, PSW, AP, Sec. Counselor)	1.70	$315,294	-	-	-	-	-	-	-	-	0.20	$36,953	-	-	1.90	$352,247
Custodians	1.50	$180,225	-	-	-	-	-	-	-	-	-	-	-	-	1.50	$180,225
Health Services (Nurses & Therapists)	1.00	$176,882	-	-	-	-	-	-	-	-	-	-	-	-	1.00	$176,882
Instructional Aides & Assistants (Special Ed Asst, Ed Aides)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Librarian	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Non-Classroom Coordinators (Title I, TSP Advisor, RJ, Dean, etc.)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Other Classified (Campus Aides, Supervision Aids & Comm Reps)	0.75	$67,359	0.38	$14,757	-	-	-	-	-	-	-	-	-	-	1.13	$82,116
ROC/ROP Advisor	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Teacher & Instructional Coach	2.00	$336,095	-	-	-	-	0.01	$1,665	-	-	-	-	-	-	2.01	$337,760
Teacher Assistant	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Teacher Auxiliary	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Benefit Adjustment (For half-time position)																
Benefits	-	-$13,453	-	-	-	-	-	-	-	-	-	-	-	-	-	-$13,453
Non-Staffing																
Supplemental Salaries (X-Time, Overtime, Differentials, Day-to-Day Subs, etc.)	-	$6,051	-	$9,191	-	$14,000	-	-	-	-	-	$9,367	-	-	-	$38,609
Capitalized Equipment/Expenses	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Contract Services (Copier, Field Trips, Professional Services, etc.)	-	-	-	$8,000	-	$2,356	-	-	-	-	-	-	-	-	-	$10,356
Instructional Materials & Supplies (Including CI 430077)	-	$8,434	-	$11,759	-	$6,300	-	-	-	-	-	-	-	$108	-	$26,601
Pending Distribution, Potential Funding Variance, and Other Adjustments	-	-	-	$1,092	-	$1,193	-	-	-	-	-	$494	-	$6	-	$2,785
Indirect Support	-	-	-	$18	-	-	-	-	-	-	-	-	-	-	-	$18
Total	**8.95**	**$1,430,003**	**0.38**	**$87,224**	**-**	**$23,849**	**0.01**	**$1,665**	**-**	**-**	**0.20**	**$46,814**	**-**	**$114**	**9.54**	**$1,589,669**

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[*] *Cafeteria budget is not included in this report.*

LOS ANGELES UNIFIED SCHOOL DISTRICT
BUDGET SERVICES AND FINANCIAL PLANNING DIVISION
SCHOOL BUDGET SUMMARY
BUDGET DEVELOPMENT 2026-2027

Fund Center	School	School Type	Norm Category	Region	ECAST	SENI Quintile
1883101	Boyle Heights HS	Continuation High School	-	East	27	6 - Options

	GF-Unrestricted[1]		GF-Restricted[2]		SENI[3]		Special Education Programs		BSAP/HEET		Title I		Title I (Family Engagement)		Total	
Budget Resource	Calc FTE	Budget	Calc FTE	Budget	Calc FTE	Budget	Calc FTE	Budget	Calc FTE	Budget	Calc FTE	Budget	Calc FTE	Budget	Calc FTE	Budget
Advance Carrover																
Available	-	$6	-	-	-	-	-	-	-	-	-	-	-	-	-	$6
On Hold 20%	-	$1	-	$24,312	-	-	-	-	-	-	-	-	-	-	-	$24,313
Staffing (Positions and Itinerants)																
Administrators (Principal & Asst. Principal)	1.00	$215,342	-	-	-	-	-	-	-	-	-	-	-	-	1.00	$215,342
Clerical (SAAs, Office Tech, Fin. Managers, Lib Aide)	1.00	$124,494	-	-	-	-	-	-	-	-	-	-	-	-	1.00	$124,494
Counseling Services (PSA, Psychologist, PSW, AP, Sec. Counselor)	0.70	$115,794	0.60	$90,017	-	-	-	-	-	-	0.40	$73,905	-	-	1.70	$279,716
Custodians	0.13	$7,300	-	-	-	-	-	-	-	-	-	-	-	-	0.13	$7,300
Health Services (Nurses & Therapists)	1.00	$176,882	-	-	-	-	-	-	-	-	-	-	-	-	1.00	$176,882
Instructional Aides & Assistants (Special Ed Asst, Ed Aides)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Librarian	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Non-Classroom Coordinators (Title I, TSP Advisor, RJ, Dean, etc.)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Other Classified (Campus Aides, Supervision Aids & Comm Reps)	-	-	-	-	-	-	-	-	-	-	0.38	$14,757	-	-	0.38	$14,757
ROC/ROP Advisor	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Teacher & Instructional Coach	2.00	$311,178	-	-	-	-	0.28	$44,746	-	-	-	-	-	-	2.28	$355,924
Teacher Assistant	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Teacher Auxiliary	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Benefit Adjustment (For half-time position)																
Benefits	-	$5,366	-	-	-	-	-	-	-	-	-	-	-	-	-	$5,366
Non-Staffing																
Supplemental Salaries (X-Time, Overtime, Differentials, Day-to-Day Subs, etc.)	-	$648	-	$20,859	-	$38,156	-	-	-	-	-	-	-	-	-	$59,663
Capitalized Equipment/Expenses	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Contract Services (Copier, Field Trips, Professional Services, etc.)	-	-	-	$11,390	-	$3,000	-	-	-	-	-	-	-	-	-	$14,390
Instructional Materials & Supplies (Including CI 430077)	-	$2,913	-	$8,087	-	$5,899	-	-	-	-	-	$4,759	-	$226	-	$21,884
Pending Distribution, Potential Funding Variance, and Other Adjustments	-	-	-	$1,745	-	$2,477	-	-	-	-	-	$1,028	-	$12	-	$5,262
Indirect Support	-	-	-	$49	-	-	-	-	-	-	-	-	-	-	-	$49
Total	**5.83**	**$959,924**	**0.60**	**$156,459**	**-**	**$49,532**	**0.28**	**$44,746**	**-**	**-**	**0.78**	**$94,449**	**-**	**$238**	**7.49**	**$1,305,348**

[1] *General Fund Unrestricted – Base and supplemental funds that can be used for general educational purposes such as Norm programs, custodians, etc.*
[2] *General Fund Restricted - Funds allocated based on student characteristics and used for specific educational purposes such as Title III, grants, etc.*
[3] *SENI funds should be focused on improved or increased services for low-income, English learners, and foster youth.*
[4] *The estimated carryovers are based on the available budget and expenditure data as of November 2025 and may still change depending on actual school spending and year-end adjustments.*
[5] *Please refer to the General Fund Programs Manual available on the School Fiscal Services website for additional information.*
[*] *Cafeteria budget is not included in this report.*

LOS ANGELES UNIFIED SCHOOL DISTRICT
BUDGET SERVICES AND FINANCIAL PLANNING DIVISION
SCHOOL BUDGET SUMMARY
BUDGET DEVELOPMENT 2026-2027

Fund Center	School	School Type	Norm Category	Region	ECAST	SENI Quintile
1885301	Orthopaedic Hosp Mag	Senior High School	Magnet Group 2	East	639	5 - LOWEST

	GF-Unrestricted[1]		GF-Restricted[2]		SENI[3]		Special Education Programs		BSAP/HEET		Title I		Title I (Family Engagement)		Total	
Budget Resource	Calc FTE	Budget	Calc FTE	Budget	Calc FTE	Budget	Calc FTE	Budget	Calc FTE	Budget	Calc FTE	Budget	Calc FTE	Budget	Calc FTE	Budget
Advance Carrover																
Available	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
On Hold 20%	-	$14,498	-	$8,762	-	-	-	-	-	-	-	-	-	-	-	$23,260
Staffing (Positions and Itinerants)																
Administrators (Principal & Asst. Principal)	1.00	$247,823	-	-	1.00	$207,212	-	-	-	-	-	-	-	-	2.00	$455,035
Clerical (SAAs, Office Tech, Fin. Managers, Lib Aide)	3.00	$355,476	-	-	-	-	-	-	-	-	1.00	$101,348	-	-	4.00	$456,824
Counseling Services (PSA, Psychologist, PSW, AP, Sec. Counselor)	2.12	$358,998	-	-	-	-	0.20	$34,524	-	-	2.20	$337,011	-	-	4.52	$730,533
Custodians	3.50	$340,536	-	-	0.50	$46,067	-	-	-	-	-	-	-	-	4.00	$386,603
Health Services (Nurses & Therapists)	1.00	$176,882	-	-	-	-	-	-	-	-	-	-	-	-	1.00	$176,882
Instructional Aides & Assistants (Special Ed Asst, Ed Aides)	-	-	-	-	-	-	0.88	$85,675	-	-	-	-	-	-	0.88	$85,675
Librarian	1.00	$150,029	-	-	-	-	-	-	-	-	-	-	-	-	1.00	$150,029
Non-Classroom Coordinators (Title I, TSP Advisor, RJ, Dean, etc.)	1.00	$173,050	-	-	-	-	0.10	$18,476	-	-	-	-	-	-	1.10	$191,526
Other Classified (Campus Aides, Supervision Aids & Comm Reps)	1.00	$80,840	-	-	0.94	$36,896	-	-	1.00	$103,241	0.45	$40,053	0.05	$4,452	3.44	$265,482
ROC/ROP Advisor	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Teacher & Instructional Coach	31.65	$4,769,860	0.71	$121,005	1.64	$248,268	2.10	$334,649	-	-	-	-	-	-	36.10	$5,473,782
Teacher Assistant	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Teacher Auxiliary	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Benefit Adjustment (For half-time position)																
Benefits	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Non-Staffing																
Supplemental Salaries (X-Time, Overtime, Differentials, Day-to-Day Subs, etc.)	-	$168,914	-	$52,687	-	$22,623	-	$939	-	-	-	$14,281	-	$972	-	$260,416
Capitalized Equipment/Expenses	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Contract Services (Copier, Field Trips, Professional Services, etc.)	-	$5,000	-	$294,050	-	$15,535	-	-	-	-	-	$5,070	-	-	-	$319,655
Instructional Materials & Supplies (Including CI 430077)	-	$100,597	-	$10,524	-	$31,035	-	-	-	-	-	$8,368	-	-	-	$150,524
Pending Distribution, Potential Funding Variance, and Other Adjustments	-	-	-	$10,627	-	$31,981	-	-	-	-	-	$24,694	-	$286	-	$67,588
Indirect Support	-	-	-	$925	-	-	-	-	-	-	-	-	-	-	-	$925
Total	**45.27**	**$6,942,503**	**0.71**	**$498,580**	**4.08**	**$639,617**	**3.28**	**$474,263**	**1.00**	**$103,241**	**3.65**	**$530,825**	**0.05**	**$5,710**	**58.04**	**$9,194,739**

[1] *General Fund Unrestricted – Base and supplemental funds that can be used for general educational purposes such as Norm programs, custodians, etc.*

[2] *General Fund Restricted - Funds allocated based on student characteristics and used for specific educational purposes such as Title III, grants, etc.*

[3] *SENI funds should be focused on improved or increased services for low-income, English learners, and foster youth.*

[4] *The estimated carryovers are based on the available budget and expenditure data as of November 2025 and may still change depending on actual school spending and year-end adjustments.*

[5] *Please refer to the General Fund Programs Manual available on the School Fiscal Services website for additional information.*

[*] *Cafeteria budget is not included in this report.*

LOS ANGELES UNIFIED SCHOOL DISTRICT
BUDGET SERVICES AND FINANCIAL PLANNING DIVISION
SCHOOL BUDGET SUMMARY
BUDGET DEVELOPMENT 2026-2027

Fund Center	School	School Type	Norm Category	Region	ECAST	SENI Quintile
1886601	Marquez SH HPIAM	Senior High School	PHBAO	East	750	5 - LOWEST

	GF-Unrestricted[1]		GF-Restricted[2]		SENI[3]		Special Education Programs		BSAP/HEET		Title I		Title I (Family Engagement)		Total	
Budget Resource	Calc FTE	Budget	Calc FTE	Budget	Calc FTE	Budget	Calc FTE	Budget	Calc FTE	Budget	Calc FTE	Budget	Calc FTE	Budget	Calc FTE	Budget
Advance Carrover																
Available	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
On Hold 20%	-	-	-	$21,621	-	-	-	-	-	-	-	-	-	-	-	$21,621
Staffing (Positions and Itinerants)																
Administrators (Principal & Asst. Principal)	1.00	$244,840	-	-	1.00	$207,212	-	-	-	-	-	-	-	-	2.00	$452,052
Clerical (SAAs, Office Tech, Fin. Managers, Lib Aide)	3.42	$389,541	-	-	0.72	$73,854	-	-	-	-	-	-	-	-	4.14	$463,395
Counseling Services (PSA, Psychologist, PSW, AP, Sec. Counselor)	4.05	$702,809	-	-	1.50	$231,823	0.20	$34,524	-	-	3.70	$584,646	-	-	9.45	$1,553,802
Custodians	2.73	$295,523	-	-	0.16	$16,160	-	-	-	-	-	-	-	-	2.89	$311,683
Health Services (Nurses & Therapists)	0.42	$73,954	-	-	-	-	0.30	$55,429	-	-	-	-	-	-	0.72	$129,383
Instructional Aides & Assistants (Special Ed Asst, Ed Aides)	-	-	-	-	-	-	2.64	$257,025	-	-	-	-	-	-	2.64	$257,025
Librarian	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Non-Classroom Coordinators (Title I, TSP Advisor, RJ, Dean, etc.)	-	-	-	-	-	-	0.10	$18,476	-	-	-	-	-	-	0.10	$18,476
Other Classified (Campus Aides, Supervision Aids & Comm Reps)	0.33	$26,544	-	-	0.60	$45,499	-	-	1.42	$146,406	-	-	-	-	2.35	$218,449
ROC/ROP Advisor	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Teacher & Instructional Coach	31.65	$4,857,776	-	-	1.35	$171,461	4.46	$688,075	-	-	-	-	-	-	37.46	$5,717,312
Teacher Assistant	-	-	3.50	$111,893	-	-	-	-	-	-	-	-	-	-	3.50	$111,893
Teacher Auxiliary	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Benefit Adjustment (For half-time position)																
Benefits	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Non-Staffing																
Supplemental Salaries (X-Time, Overtime, Differentials, Day-to-Day Subs, etc.)	-	$166,834	-	$105,337	-	$33,000	-	$1,408	-	-	-	$8,138	-	$2,425	-	$317,142
Capitalized Equipment/Expenses	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Contract Services (Copier, Field Trips, Professional Services, etc.)	-	$1,500	-	$99,618	-	$19,486	-	-	-	-	-	-	-	$3,500	-	$124,104
Instructional Materials & Supplies (Including CI 430077)	-	$45,551	-	$27,639	-	$16,520	-	-	-	-	-	-	-	$500	-	$90,210
Pending Distribution, Potential Funding Variance, and Other Adjustments	-	-	-	$11,172	-	$42,896	-	-	-	-	-	$29,255	-	$339	-	$83,662
Indirect Support	-	-	-	$1,034	-	-	-	-	-	-	-	-	-	-	-	$1,034
Total	**43.60**	**$6,804,872**	**3.50**	**$378,314**	**5.33**	**$857,911**	**7.70**	**$1,054,937**	**1.42**	**$146,406**	**3.70**	**$622,039**	**-**	**$6,764**	**65.25**	**$9,871,243**

[1] *General Fund Unrestricted – Base and supplemental funds that can be used for general educational purposes such as Norm programs, custodians, etc.*
[2] *General Fund Restricted - Funds allocated based on student characteristics and used for specific educational purposes such as Title III, grants, etc.*
[3] *SENI funds should be focused on improved or increased services for low-income, English learners, and foster youth.*
[4] *The estimated carryovers are based on the available budget and expenditure data as of November 2025 and may still change depending on actual school spending and year-end adjustments.*
[5] *Please refer to the General Fund Programs Manual available on the School Fiscal Services website for additional information.*
[*] *Cafeteria budget is not included in this report.*

LOS ANGELES UNIFIED SCHOOL DISTRICT
BUDGET SERVICES AND FINANCIAL PLANNING DIVISION
SCHOOL BUDGET SUMMARY
BUDGET DEVELOPMENT 2026-2027

Fund Center	School	School Type	Norm Category	Region	ECAST	SENI Quintile
1887101	South Gate SH	Senior High School	PHBAO	East	1358	3 - MODERATE

	GF-Unrestricted[1]		GF-Restricted[2]		SENI[3]		Special Education Programs		BSAP/HEET		Title I		Title I (Family Engagement)		Total	
Budget Resource	Calc FTE	Budget	Calc FTE	Budget	Calc FTE	Budget	Calc FTE	Budget	Calc FTE	Budget	Calc FTE	Budget	Calc FTE	Budget	Calc FTE	Budget
Advance Carrover																
Available	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
On Hold 20%	-	$6,344	-	$32,566	-	-	-	-	-	-	-	-	-	-	-	$38,910
Staffing (Positions and Itinerants)																
Administrators (Principal & Asst. Principal)	2.00	$463,076	-	-	1.00	$212,823	-	-	-	-	-	-	-	-	3.00	$675,899
Clerical (SAAs, Office Tech, Fin. Managers, Lib Aide)	5.00	$558,817	-	-	3.00	$341,804	-	-	-	-	1.00	$101,348	-	-	9.00	$1,001,969
Counseling Services (PSA, Psychologist, PSW, AP, Sec. Counselor)	8.12	$1,416,838	-	-	3.00	$462,621	0.50	$86,309	-	-	3.60	$583,534	-	-	15.22	$2,549,302
Custodians	8.00	$841,348	-	-	-	-	-	-	-	-	-	-	-	-	8.00	$841,348
Health Services (Nurses & Therapists)	1.00	$176,882	-	-	-	-	0.10	$18,476	-	-	-	-	-	-	1.10	$195,358
Instructional Aides & Assistants (Special Ed Asst, Ed Aides)	-	-	-	-	1.52	$59,028	15.45	$1,516,965	-	-	-	-	-	-	16.97	$1,575,993
Librarian	1.00	$161,810	-	-	-	-	-	-	-	-	-	-	-	-	1.00	$161,810
Non-Classroom Coordinators (Title I, TSP Advisor, RJ, Dean, etc.)	-	-	-	-	4.00	$632,451	0.65	$120,096	-	-	2.00	$323,620	-	-	6.65	$1,076,167
Other Classified (Campus Aides, Supervision Aids & Comm Reps)	5.02	$191,191	-	-	3.60	$288,144	-	-	2.00	$206,482	-	-	0.15	$11,409	10.77	$697,226
ROC/ROP Advisor	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Teacher & Instructional Coach	59.68	$9,185,807	2.00	$299,200	1.90	$272,427	15.69	$2,141,723	-	-	1.00	$147,411	-	-	80.27	$12,046,568
Teacher Assistant	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Teacher Auxiliary	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Benefit Adjustment (For half-time position)																
Benefits	-	-	-	-	-	-$13,454	-	-	-	-	-	-	-	-	-	-$13,454
Non-Staffing																
Supplemental Salaries (X-Time, Overtime, Differentials, Day-to-Day Subs, etc.)	-	$294,325	-	$98,398	-	$550,508	-	$6,567	-	-	-	$103,842	-	-	-	$1,053,640
Capitalized Equipment/Expenses	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Contract Services (Copier, Field Trips, Professional Services, etc.)	-	-	-	$262,868	-	$48,000	-	-	-	-	-	$15,230	-	-	-	$326,098
Instructional Materials & Supplies (Including CI 430077)	-	$103,253	-	$53,064	-	$30,000	-	-	-	-	-	$26,383	-	$2,354	-	$215,054
Pending Distribution, Potential Funding Variance, and Other Adjustments	-	-	-	$19,442	-	$151,808	-	-	-	-	-	$62,659	-	$725	-	$234,634
Indirect Support	-	-	-	$2,388	-	-	-	-	-	-	-	-	-	-	-	$2,388
Total	**89.82**	**$13,399,691**	**2.00**	**$767,926**	**18.02**	**$3,036,160**	**32.39**	**$3,890,136**	**2.00**	**$206,482**	**7.60**	**$1,364,027**	**0.15**	**$14,488**	**151.98**	**$22,678,910**

[1] *General Fund Unrestricted – Base and supplemental funds that can be used for general educational purposes such as Norm programs, custodians, etc.*
[2] *General Fund Restricted - Funds allocated based on student characteristics and used for specific educational purposes such as Title III, grants, etc.*
[3] *SENI funds should be focused on improved or increased services for low-income, English learners, and foster youth.*
[4] *The estimated carryovers are based on the available budget and expenditure data as of November 2025 and may still change depending on actual school spending and year-end adjustments.*
[5] *Please refer to the General Fund Programs Manual available on the School Fiscal Services website for additional information.*
[*] *Cafeteria budget is not included in this report.*

LOS ANGELES UNIFIED SCHOOL DISTRICT
BUDGET SERVICES AND FINANCIAL PLANNING DIVISION
SCHOOL BUDGET SUMMARY
BUDGET DEVELOPMENT 2026-2027

Fund Center	School	School Type	Norm Category	Region	ECAST	SENI Quintile
1887110	South Gate HS Pub Service/Biomed Magnet	Senior High School	Magnet Group 2	East	229	3 - MODERATE

	GF-Unrestricted[1]		GF-Restricted[2]		SENI[3]		Special Education Programs		BSAP/HEET		Title I		Title I (Family Engagement)		Total	
Budget Resource	Calc FTE	Budget	Calc FTE	Budget	Calc FTE	Budget	Calc FTE	Budget	Calc FTE	Budget	Calc FTE	Budget	Calc FTE	Budget	Calc FTE	Budget
Advance Carrover																
Available	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
On Hold 20%	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Staffing (Positions and Itinerants)																
Administrators (Principal & Asst. Principal)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Clerical (SAAs, Office Tech, Fin. Managers, Lib Aide)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Counseling Services (PSA, Psychologist, PSW, AP, Sec. Counselor)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Custodians	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Health Services (Nurses & Therapists)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Instructional Aides & Assistants (Special Ed Asst, Ed Aides)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Librarian	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Non-Classroom Coordinators (Title I, TSP Advisor, RJ, Dean, etc.)	0.50	$94,039	-	-	-	-	-	-	-	-	-	-	-	-	0.50	$94,039
Other Classified (Campus Aides, Supervision Aids & Comm Reps)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
ROC/ROP Advisor	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Teacher & Instructional Coach	11.00	$1,565,490	-	-	-	-	-	-	-	-	-	-	-	-	11.00	$1,565,490
Teacher Assistant	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Teacher Auxiliary	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Benefit Adjustment (For half-time position)																
Benefits	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Non-Staffing																
Supplemental Salaries (X-Time, Overtime, Differentials, Day-to-Day Subs, etc.)	-	$57,967	-	-	-	-	-	-	-	-	-	-	-	-	-	$57,967
Capitalized Equipment/Expenses	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Contract Services (Copier, Field Trips, Professional Services, etc.)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Instructional Materials & Supplies (Including CI 430077)	-	$13,282	-	-	-	-	-	-	-	-	-	-	-	-	-	$13,282
Pending Distribution, Potential Funding Variance, and Other Adjustments	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Indirect Support	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Total	**11.50**	**$1,730,778**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**11.50**	**$1,730,778**

[1] *General Fund Unrestricted – Base and supplemental funds that can be used for general educational purposes such as Norm programs, custodians, etc.*
[2] *General Fund Restricted - Funds allocated based on student characteristics and used for specific educational purposes such as Title III, grants, etc.*
[3] *SENI funds should be focused on improved or increased services for low-income, English learners, and foster youth.*
[4] *The estimated carryovers are based on the available budget and expenditure data as of November 2025 and may still change depending on actual school spending and year-end adjustments.*
[5] *Please refer to the General Fund Programs Manual available on the School Fiscal Services website for additional information.*
[*] *Cafeteria budget is not included in this report.*

LOS ANGELES UNIFIED SCHOOL DISTRICT
BUDGET SERVICES AND FINANCIAL PLANNING DIVISION
SCHOOL BUDGET SUMMARY
BUDGET DEVELOPMENT 2026-2027

Fund Center	School	School Type	Norm Category	Region	ECAST	SENI Quintile
1887301	Odyssey HS	Continuation High School	-	East	95	6 - Options

	GF-Unrestricted[1]		GF-Restricted[2]		SENI[3]		Special Education Programs		BSAP/HEET		Title I		Title I (Family Engagement)		Total	
Budget Resource	Calc FTE	Budget	Calc FTE	Budget	Calc FTE	Budget	Calc FTE	Budget	Calc FTE	Budget	Calc FTE	Budget	Calc FTE	Budget	Calc FTE	Budget
Advance Carrover																
Available	-	$54	-	-	-	-	-	-	-	-	-	-	-	-	-	$54
On Hold 20%	-	$14	-	$18,889	-	-	-	-	-	-	-	-	-	-	-	$18,903
Staffing (Positions and Itinerants)																
Administrators (Principal & Asst. Principal)	1.00	$220,919	-	-	-	-	-	-	-	-	-	-	-	-	1.00	$220,919
Clerical (SAAs, Office Tech, Fin. Managers, Lib Aide)	1.00	$124,494	-	-	1.00	$105,294	-	-	-	-	-	-	-	-	2.00	$229,788
Counseling Services (PSA, Psychologist, PSW, AP, Sec. Counselor)	0.70	$115,794	2.30	$378,958	-	-	-	-	-	-	0.80	$147,810	-	-	3.80	$642,562
Custodians	1.00	$50,649	-	-	-	-	-	-	-	-	-	-	-	-	1.00	$50,649
Health Services (Nurses & Therapists)	1.00	$176,882	-	-	-	-	-	-	-	-	-	-	-	-	1.00	$176,882
Instructional Aides & Assistants (Special Ed Asst, Ed Aides)	-	-	0.76	$29,514	-	-	-	-	-	-	-	-	-	-	0.76	$29,514
Librarian	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Non-Classroom Coordinators (Title I, TSP Advisor, RJ, Dean, etc.)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Other Classified (Campus Aides, Supervision Aids & Comm Reps)	0.38	-	-	-	0.47	$18,448	-	-	-	-	0.38	$14,757	-	-	1.23	$33,205
ROC/ROP Advisor	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Teacher & Instructional Coach	5.00	$828,741	-	-	-	-	0.01	$1,665	-	-	-	-	-	-	5.01	$830,406
Teacher Assistant	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Teacher Auxiliary	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Benefit Adjustment (For half-time position)																
Benefits	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Non-Staffing																
Supplemental Salaries (X-Time, Overtime, Differentials, Day-to-Day Subs, etc.)	-	$1,473	-	$88,240	-	$20,456	-	-	-	-	-	$35,904	-	$695	-	$146,768
Capitalized Equipment/Expenses	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Contract Services (Copier, Field Trips, Professional Services, etc.)	-	-	-	$12,622	-	$4,200	-	-	-	-	-	-	-	-	-	$16,822
Instructional Materials & Supplies (Including CI 430077)	-	$4,538	-	$19,631	-	$25,882	-	-	-	-	-	$9,450	-	-	-	$59,501
Pending Distribution, Potential Funding Variance, and Other Adjustments	-	-	-	$25,671	-	$9,173	-	-	-	-	-	$3,164	-	$37	-	$38,045
Indirect Support	-	-	-	$34,376	-	-	-	-	-	-	-	-	-	-	-	$34,376
Total	**10.08**	**$1,523,558**	**3.06**	**$607,901**	**1.47**	**$183,453**	**0.01**	**$1,665**	**-**	**-**	**1.18**	**$211,085**	**-**	**$732**	**15.80**	**$2,528,394**

[1] *General Fund Unrestricted – Base and supplemental funds that can be used for general educational purposes such as Norm programs, custodians, etc.*
[2] *General Fund Restricted - Funds allocated based on student characteristics and used for specific educational purposes such as Title III, grants, etc.*
[3] *SENI funds should be focused on improved or increased services for low-income, English learners, and foster youth.*
[4] *The estimated carryovers are based on the available budget and expenditure data as of November 2025 and may still change depending on actual school spending and year-end adjustments.*
[5] *Please refer to the General Fund Programs Manual available on the School Fiscal Services website for additional information.*
[*] *Cafeteria budget is not included in this report.*

LOS ANGELES UNIFIED SCHOOL DISTRICT
BUDGET SERVICES AND FINANCIAL PLANNING DIVISION
SCHOOL BUDGET SUMMARY
BUDGET DEVELOPMENT 2026-2027

Fund Center	School	School Type	Norm Category	Region	ECAST	SENI Quintile
1888101	South East SH	Senior High School	PHBAO	East	1288	3 - MODERATE

	GF-Unrestricted[1]		GF-Restricted[2]		SENI[3]		Special Education Programs		BSAP/HEET		Title I		Title I (Family Engagement)		Total	
Budget Resource	Calc FTE	Budget	Calc FTE	Budget	Calc FTE	Budget	Calc FTE	Budget	Calc FTE	Budget	Calc FTE	Budget	Calc FTE	Budget	Calc FTE	Budget
Advance Carrover																
Available	-	$6,154	-	-	-	-	-	-	-	-	-	-	-	-	-	$6,154
On Hold 20%	-	$1,538	-	$48,955	-	-	-	-	-	-	-	-	-	-	-	$50,493
Staffing (Positions and Itinerants)																
Administrators (Principal & Asst. Principal)	4.00	$876,337	-	-	1.00	$209,314	-	-	-	-	-	-	-	-	5.00	$1,085,651
Clerical (SAAs, Office Tech, Fin. Managers, Lib Aide)	6.00	$685,823	-	-	2.00	$210,588	-	-	-	-	2.00	$202,696	-	-	10.00	$1,099,107
Counseling Services (PSA, Psychologist, PSW, AP, Sec. Counselor)	8.62	$1,350,758	-	-	1.30	$224,404	0.60	$103,571	-	-	4.60	$710,974	-	-	15.12	$2,389,707
Custodians	8.25	$753,704	-	-	4.50	$455,825	-	-	-	-	-	-	-	-	12.75	$1,209,529
Health Services (Nurses & Therapists)	1.00	$176,882	-	-	-	-	0.42	$74,929	-	-	-	-	-	-	1.42	$251,811
Instructional Aides & Assistants (Special Ed Asst, Ed Aides)	-	-	-	-	-	-	24.60	$2,438,992	-	-	0.75	$79,076	-	-	25.35	$2,518,068
Librarian	1.00	$161,167	-	-	-	-	-	-	-	-	-	-	-	-	1.00	$161,167
Non-Classroom Coordinators (Title I, TSP Advisor, RJ, Dean, etc.)	-	-	-	-	3.00	$490,433	0.90	$166,287	-	-	1.00	$161,810	-	-	4.90	$818,530
Other Classified (Campus Aides, Supervision Aids & Comm Reps)	2.08	$164,634	-	-	3.13	$229,872	-	-	1.00	$103,241	0.75	$57,035	0.30	$11,807	7.26	$566,589
ROC/ROP Advisor	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Teacher & Instructional Coach	52.30	$7,672,385	2.00	$300,123	3.70	$506,421	15.87	$2,357,627	-	-	1.00	$161,167	-	-	74.87	$10,997,723
Teacher Assistant	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Teacher Auxiliary	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Benefit Adjustment (For half-time position)																
Benefits	-	$742	-	-	-	$4,946	-	-	-	-	-	-	-	$2,967	-	$8,655
Non-Staffing																
Supplemental Salaries (X-Time, Overtime, Differentials, Day-to-Day Subs, etc.)	-	$267,879	-	$127,736	-	$433,802	-	$7,036	-	-	-	$87,856	-	-	-	$924,309
Capitalized Equipment/Expenses	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Contract Services (Copier, Field Trips, Professional Services, etc.)	-	-	-	$250,291	-	$94,855	-	-	-	-	-	-	-	-	-	$345,146
Instructional Materials & Supplies (Including CI 430077)	-	$66,658	-	$78,978	-	$252,557	-	-	-	-	-	-	-	$830	-	$399,023
Pending Distribution, Potential Funding Variance, and Other Adjustments	-	-	-	$40,254	-	$163,843	-	-	-	-	-	$71,050	-	$822	-	$275,969
Indirect Support	-	-	-	$2,808	-	-	-	-	-	-	-	-	-	-	-	$2,808
Total	**83.25**	**$12,184,661**	**2.00**	**$849,145**	**18.63**	**$3,276,860**	**42.39**	**$5,148,442**	**1.00**	**$103,241**	**10.10**	**$1,531,664**	**0.30**	**$16,426**	**157.67**	**$23,110,439**

[1] *General Fund Unrestricted – Base and supplemental funds that can be used for general educational purposes such as Norm programs, custodians, etc.*
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[3] *SENI funds should be focused on improved or increased services for low-income, English learners, and foster youth.*
[4] *The estimated carryovers are based on the available budget and expenditure data as of November 2025 and may still change depending on actual school spending and year-end adjustments.*
[5] *Please refer to the General Fund Programs Manual available on the School Fiscal Services website for additional information.*
[*] *Cafeteria budget is not included in this report.*

LOS ANGELES UNIFIED SCHOOL DISTRICT
BUDGET SERVICES AND FINANCIAL PLANNING DIVISION
SCHOOL BUDGET SUMMARY
BUDGET DEVELOPMENT 2026-2027

Fund Center	School	School Type	Norm Category	Region	ECAST	SENI Quintile
1888108	South East HS Steam Magnet	Senior High School	Magnet Group 2	East	533	3 - MODERATE

	GF-Unrestricted[1]		GF-Restricted[2]		SENI[3]		Special Education Programs		BSAP/HEET		Title I		Title I (Family Engagement)		Total	
Budget Resource	Calc FTE	Budget	Calc FTE	Budget	Calc FTE	Budget	Calc FTE	Budget	Calc FTE	Budget	Calc FTE	Budget	Calc FTE	Budget	Calc FTE	Budget
Advance Carrover																
Available	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
On Hold 20%	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Staffing (Positions and Itinerants)																
Administrators (Principal & Asst. Principal)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Clerical (SAAs, Office Tech, Fin. Managers, Lib Aide)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Counseling Services (PSA, Psychologist, PSW, AP, Sec. Counselor)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Custodians	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Health Services (Nurses & Therapists)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Instructional Aides & Assistants (Special Ed Asst, Ed Aides)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Librarian	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Non-Classroom Coordinators (Title I, TSP Advisor, RJ, Dean, etc.)	1.00	$143,674	-	-	-	-	-	-	-	-	-	-	-	-	1.00	$143,674
Other Classified (Campus Aides, Supervision Aids & Comm Reps)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
ROC/ROP Advisor	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Teacher & Instructional Coach	26.00	$3,786,045	-	-	-	-	-	-	-	-	-	-	-	-	26.00	$3,786,045
Teacher Assistant	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Teacher Auxiliary	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Benefit Adjustment (For half-time position)																
Benefits	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Non-Staffing																
Supplemental Salaries (X-Time, Overtime, Differentials, Day-to-Day Subs, etc.)	-	$123,509	-	-	-	-	-	-	-	-	-	-	-	-	-	$123,509
Capitalized Equipment/Expenses	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Contract Services (Copier, Field Trips, Professional Services, etc.)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Instructional Materials & Supplies (Including CI 430077)	-	$30,914	-	-	-	-	-	-	-	-	-	-	-	-	-	$30,914
Pending Distribution, Potential Funding Variance, and Other Adjustments	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Indirect Support	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Total	**27.00**	**$4,084,142**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**27.00**	**$4,084,142**

[1] *General Fund Unrestricted – Base and supplemental funds that can be used for general educational purposes such as Norm programs, custodians, etc.*
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[*] *Cafeteria budget is not included in this report.*

LOS ANGELES UNIFIED SCHOOL DISTRICT
BUDGET SERVICES AND FINANCIAL PLANNING DIVISION
SCHOOL BUDGET SUMMARY
BUDGET DEVELOPMENT 2026-2027

Fund Center	School	School Type	Norm Category	Region	ECAST	SENI Quintile
1888201	Maywood Academy SH	Senior High School	PHBAO	East	938	1 - HIGHEST

	GF-Unrestricted[1]		GF-Restricted[2]		SENI[3]		Special Education Programs		BSAP/HEET		Title I		Title I (Family Engagement)		Total	
Budget Resource	Calc FTE	Budget	Calc FTE	Budget	Calc FTE	Budget	Calc FTE	Budget	Calc FTE	Budget	Calc FTE	Budget	Calc FTE	Budget	Calc FTE	Budget
Advance Carrover																
Available	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
On Hold 20%	-	-	-	$29,960	-	-	-	-	-	-	-	-	-	-	-	$29,960
Staffing (Positions and Itinerants)																
Administrators (Principal & Asst. Principal)	1.00	$247,823	-	-	1.00	$207,212	-	-	-	-	-	-	-	-	2.00	$455,035
Clerical (SAAs, Office Tech, Fin. Managers, Lib Aide)	4.00	$461,954	-	-	3.40	$348,794	-	-	-	-	-	-	-	-	7.40	$810,748
Counseling Services (PSA, Psychologist, PSW, AP, Sec. Counselor)	5.12	$872,151	-	-	1.00	$150,029	0.30	$51,785	-	-	4.00	$684,886	-	-	10.42	$1,758,851
Custodians	5.50	$551,184	-	-	-	-	-	-	-	-	-	-	-	-	5.50	$551,184
Health Services (Nurses & Therapists)	1.00	$176,882	-	-	-	-	0.20	$36,953	-	-	-	-	-	-	1.20	$213,835
Instructional Aides & Assistants (Special Ed Asst, Ed Aides)	-	-	-	-	-	-	11.18	$1,096,985	-	-	-	-	-	-	11.18	$1,096,985
Librarian	1.00	$165,666	-	-	-	-	-	-	-	-	-	-	-	-	1.00	$165,666
Non-Classroom Coordinators (Title I, TSP Advisor, RJ, Dean, etc.)	-	-	-	-	2.00	$328,537	0.40	$69,047	-	-	1.00	$161,810	-	-	3.40	$559,394
Other Classified (Campus Aides, Supervision Aids & Comm Reps)	1.00	$80,840	-	-	3.75	$295,495	-	-	1.00	$103,241	0.75	$57,035	-	-	6.50	$536,611
ROC/ROP Advisor	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Teacher & Instructional Coach	39.65	$5,721,389	2.05	$235,769	5.30	$730,327	9.20	$1,339,160	-	-	-	-	-	-	56.20	$8,026,645
Teacher Assistant	-	-	1.00	$46,773	-	-	-	-	-	-	1.00	$45,472	-	-	2.00	$92,245
Teacher Auxiliary	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Benefit Adjustment (For half-time position)																
Benefits	-	-$13,453	-	-	-	-	-	-	-	-	-	-	-	-	-	-$13,453
Non-Staffing																
Supplemental Salaries (X-Time, Overtime, Differentials, Day-to-Day Subs, etc.)	-	$212,592	-	-	-	$117,755	-	$3,753	-	-	-	$27,674	-	-	-	$361,774
Capitalized Equipment/Expenses	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Contract Services (Copier, Field Trips, Professional Services, etc.)	-	-	-	$216,250	-	$54,000	-	-	-	-	-	-	-	$8,303	-	$278,553
Instructional Materials & Supplies (Including CI 430077)	-	$54,805	-	$20,906	-	$112,240	-	-	-	-	-	-	-	-	-	$187,951
Pending Distribution, Potential Funding Variance, and Other Adjustments	-	-	-	$127,278	-	$123,389	-	-	-	-	-	$37,801	-	$437	-	$288,905
Indirect Support	-	-	-	$1,456	-	-	-	-	-	-	-	-	-	-	-	$1,456
Total	**58.27**	**$8,531,833**	**3.05**	**$678,392**	**16.45**	**$2,467,778**	**21.28**	**$2,597,683**	**1.00**	**$103,241**	**6.75**	**$1,014,678**	**-**	**$8,740**	**106.80**	**$15,402,345**

[1] *General Fund Unrestricted – Base and supplemental funds that can be used for general educational purposes such as Norm programs, custodians, etc.*
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[3] *SENI funds should be focused on improved or increased services for low-income, English learners, and foster youth.*
[4] *The estimated carryovers are based on the available budget and expenditure data as of November 2025 and may still change depending on actual school spending and year-end adjustments.*
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LOS ANGELES UNIFIED SCHOOL DISTRICT
BUDGET SERVICES AND FINANCIAL PLANNING DIVISION
SCHOOL BUDGET SUMMARY
BUDGET DEVELOPMENT 2026-2027

Fund Center	School	School Type	Norm Category	Region	ECAST	SENI Quintile
1891701	Maywood Center for Enriched Studies Mag	Span	Magnet Group 2	East	1062	5 - LOWEST

	GF-Unrestricted[1]		GF-Restricted[2]		SENI[3]		Special Education Programs		BSAP/HEET		Title I		Title I (Family Engagement)		Total	
Budget Resource	Calc FTE	Budget	Calc FTE	Budget	Calc FTE	Budget	Calc FTE	Budget	Calc FTE	Budget	Calc FTE	Budget	Calc FTE	Budget	Calc FTE	Budget
Advance Carrover																
Available	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
On Hold 20%	-	$7,328	-	$38,995	-	-	-	-	-	-	-	-	-	-	-	$46,323
Staffing (Positions and Itinerants)																
Administrators (Principal & Asst. Principal)	1.00	$247,823	-	-	1.00	$173,137	-	-	-	-	-	-	-	-	2.00	$420,960
Clerical (SAAs, Office Tech, Fin. Managers, Lib Aide)	4.00	$440,218	-	-	-	-	-	-	-	-	2.00	$232,562	-	-	6.00	$672,780
Counseling Services (PSA, Psychologist, PSW, AP, Sec. Counselor)	4.12	$714,961	-	-	2.80	$432,917	0.40	$69,047	-	-	1.68	$269,841	-	-	9.00	$1,486,766
Custodians	4.25	$458,608	-	-	0.75	$75,975	-	-	-	-	-	-	-	-	5.00	$534,583
Health Services (Nurses & Therapists)	1.00	$176,882	-	-	-	-	0.40	$71,477	-	-	-	-	-	-	1.40	$248,359
Instructional Aides & Assistants (Special Ed Asst, Ed Aides)	-	-	-	-	-	-	7.04	$685,400	-	-	-	-	-	-	7.04	$685,400
Librarian	1.00	$165,666	-	-	-	-	-	-	-	-	-	-	-	-	1.00	$165,666
Non-Classroom Coordinators (Title I, TSP Advisor, RJ, Dean, etc.)	1.00	$172,358	-	-	1.00	$152,450	0.45	$83,143	-	-	2.00	$334,860	-	-	4.45	$742,811
Other Classified (Campus Aides, Supervision Aids & Comm Reps)	1.00	$80,840	-	-	2.35	$92,240	-	-	1.00	$103,241	1.00	$69,573	-	-	5.35	$345,894
ROC/ROP Advisor	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Teacher & Instructional Coach	51.00	$7,385,970	1.00	$161,167	-	-	4.73	$676,308	-	-	-	-	-	-	56.73	$8,223,445
Teacher Assistant	-	-	2.00	$90,944	-	-	-	-	-	-	1.00	$26,048	-	-	3.00	$116,992
Teacher Auxiliary	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Benefit Adjustment (For half-time position)																
Benefits	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Non-Staffing																
Supplemental Salaries (X-Time, Overtime, Differentials, Day-to-Day Subs, etc.)	-	$276,548	-	$270,798	-	$78,014	-	$1,877	-	-	-	$26,702	-	$763	-	$654,702
Capitalized Equipment/Expenses	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Contract Services (Copier, Field Trips, Professional Services, etc.)	-	$5,800	-	$283,348	-	$22,641	-	-	-	-	-	$10,000	-	$8,000	-	$329,789
Instructional Materials & Supplies (Including CI 430077)	-	$96,630	-	$29,969	-	$38,035	-	-	-	-	-	-	-	-	-	$164,634
Pending Distribution, Potential Funding Variance, and Other Adjustments	-	-	-	$15,036	-	$56,075	-	-	-	-	-	$39,896	-	$462	-	$111,469
Indirect Support	-	-	-	$6,604	-	-	-	-	-	-	-	-	-	-	-	$6,604
Total	**68.37**	**$10,229,632**	**3.00**	**$896,861**	**7.90**	**$1,121,484**	**13.02**	**$1,587,252**	**1.00**	**$103,241**	**7.68**	**$1,009,482**	**-**	**$9,225**	**100.97**	**$14,957,177**

[1] *General Fund Unrestricted – Base and supplemental funds that can be used for general educational purposes such as Norm programs, custodians, etc.*
[2] *General Fund Restricted - Funds allocated based on student characteristics and used for specific educational purposes such as Title III, grants, etc.*
[3] *SENI funds should be focused on improved or increased services for low-income, English learners, and foster youth.*
[4] *The estimated carryovers are based on the available budget and expenditure data as of November 2025 and may still change depending on actual school spending and year-end adjustments.*
[5] *Please refer to the General Fund Programs Manual available on the School Fiscal Services website for additional information.*
[*] *Cafeteria budget is not included in this report.*

LOS ANGELES UNIFIED SCHOOL DISTRICT
BUDGET SERVICES AND FINANCIAL PLANNING DIVISION
SCHOOL BUDGET SUMMARY
BUDGET DEVELOPMENT 2026-2027

Fund Center	School	School Type	Norm Category	Region	ECAST	SENI Quintile
1892101	Legacy SH STEAM	Senior High School	PHBAO	East	484	4 - LOW

	GF-Unrestricted[1]		GF-Restricted[2]		SENI[3]		Special Education Programs		BSAP/HEET		Title I		Title I (Family Engagement)		Total	
Budget Resource	Calc FTE	Budget	Calc FTE	Budget	Calc FTE	Budget	Calc FTE	Budget	Calc FTE	Budget	Calc FTE	Budget	Calc FTE	Budget	Calc FTE	Budget
Advance Carrover																
Available	-	$3,171	-	-	-	-	-	-	-	-	-	-	-	-	-	$3,171
On Hold 20%	-	$793	-	$6,862	-	-	-	-	-	-	-	-	-	-	-	$7,655
Staffing (Positions and Itinerants)																
Administrators (Principal & Asst. Principal)	1.00	$236,603	-	-	1.00	$207,212	-	-	-	-	-	-	-	-	2.00	$443,815
Clerical (SAAs, Office Tech, Fin. Managers, Lib Aide)	2.30	$272,529	-	-	0.33	$33,780	-	-	-	-	-	-	-	-	2.63	$306,309
Counseling Services (PSA, Psychologist, PSW, AP, Sec. Counselor)	1.04	$153,600	-	-	1.10	$178,586	0.10	$17,262	-	-	1.60	$256,030	-	-	3.84	$605,478
Custodians	2.03	$219,277	-	-	-	-	-	-	-	-	-	-	-	-	2.03	$219,277
Health Services (Nurses & Therapists)	0.30	$52,852	-	-	-	-	-	-	-	-	-	-	-	-	0.30	$52,852
Instructional Aides & Assistants (Special Ed Asst, Ed Aides)	-	-	-	-	-	-	1.76	$171,350	-	-	-	-	-	-	1.76	$171,350
Librarian	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Non-Classroom Coordinators (Title I, TSP Advisor, RJ, Dean, etc.)	-	-	-	-	0.50	$94,039	0.10	$18,476	-	-	0.50	$94,360	-	-	1.10	$206,875
Other Classified (Campus Aides, Supervision Aids & Comm Reps)	0.75	$45,492	-	-	0.41	$28,518	-	-	1.30	$134,089	-	-	-	-	2.46	$208,099
ROC/ROP Advisor	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Teacher & Instructional Coach	21.65	$3,330,551	-	-	0.35	$43,351	2.64	$395,212	-	-	-	-	-	-	24.64	$3,769,114
Teacher Assistant	-	-	1.00	$46,773	-	-	-	-	-	-	-	-	-	-	1.00	$46,773
Teacher Auxiliary	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Benefit Adjustment (For half-time position)																
Benefits	-	-	-	-	-	-$13,454	-	-	-	-	-	-$13,454	-	-	-	-$26,908
Non-Staffing																
Supplemental Salaries (X-Time, Overtime, Differentials, Day-to-Day Subs, etc.)	-	$107,241	-	$128,434	-	$27,204	-	$939	-	-	-	$26,227	-	$1,560	-	$291,605
Capitalized Equipment/Expenses	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Contract Services (Copier, Field Trips, Professional Services, etc.)	-	$2,000	-	$54,971	-	-	-	-	-	-	-	$16,500	-	$2,402	-	$75,873
Instructional Materials & Supplies (Including CI 430077)	-	$26,729	-	$1,942	-	$922	-	-	-	-	-	-	-	-	-	$29,593
Pending Distribution, Potential Funding Variance, and Other Adjustments	-	-	-	$8,348	-	$31,588	-	-	-	-	-	$18,038	-	$209	-	$58,183
Indirect Support	-	-	-	$720	-	-	-	-	-	-	-	-	-	-	-	$720
Total	**29.07**	**$4,450,838**	**1.00**	**$248,050**	**3.69**	**$631,746**	**4.60**	**$603,239**	**1.30**	**$134,089**	**2.10**	**$397,701**	**-**	**$4,171**	**41.76**	**$6,469,834**

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[3] *SENI funds should be focused on improved or increased services for low-income, English learners, and foster youth.*

[4] *The estimated carryovers are based on the available budget and expenditure data as of November 2025 and may still change depending on actual school spending and year-end adjustments.*

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LOS ANGELES UNIFIED SCHOOL DISTRICT
BUDGET SERVICES AND FINANCIAL PLANNING DIVISION
SCHOOL BUDGET SUMMARY
BUDGET DEVELOPMENT 2026-2027

Fund Center	School	School Type	Norm Category	Region	ECAST	SENI Quintile
1899101	CDS Tri-C	Community Day School	-	East	174	6 - Options

	GF-Unrestricted[1]		GF-Restricted[2]		SENI[3]		Special Education Programs		BSAP/HEET		Title I		Title I (Family Engagement)		Total	
Budget Resource	Calc FTE	Budget	Calc FTE	Budget	Calc FTE	Budget	Calc FTE	Budget	Calc FTE	Budget	Calc FTE	Budget	Calc FTE	Budget	Calc FTE	Budget
Advance Carrover																
Available	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
On Hold 20%	-	-	-	$108,297	-	-	-	-	-	-	-	-	-	-	-	$108,297
Staffing (Positions and Itinerants)																
Administrators (Principal & Asst. Principal)	0.50	$126,171	-	-	-	-	-	-	-	-	-	-	-	-	0.50	$126,171
Clerical (SAAs, Office Tech, Fin. Managers, Lib Aide)	1.00	$105,294	0.60	$78,452	-	-	-	-	-	-	-	-	-	-	1.60	$183,746
Counseling Services (PSA, Psychologist, PSW, AP, Sec. Counselor)	0.50	$86,309	2.40	$391,700	0.75	$130,290	-	-	-	-	2.00	$369,526	-	-	5.65	$977,825
Custodians	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Health Services (Nurses & Therapists)	1.00	$176,882	-	-	-	-	-	-	-	-	-	-	-	-	1.00	$176,882
Instructional Aides & Assistants (Special Ed Asst, Ed Aides)	0.76	$31,748	-	-	1.51	$108,126	4.27	$419,980	-	-	-	-	-	-	6.54	$559,854
Librarian	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Non-Classroom Coordinators (Title I, TSP Advisor, RJ, Dean, etc.)	-	-	-	-	0.50	$94,360	0.10	$17,262	-	-	0.50	$94,360	-	-	1.10	$205,982
Other Classified (Campus Aides, Supervision Aids & Comm Reps)	-	-	0.75	$57,035	-	-	-	-	1.00	$103,241	-	-	-	-	1.75	$160,276
ROC/ROP Advisor	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Teacher & Instructional Coach	11.00	$1,822,407	1.00	$147,411	-	-	6.74	$1,034,248	-	-	-	-	-	-	18.74	$3,004,066
Teacher Assistant	10.00	$454,720	-	-	-	-	-	-	-	-	-	-	-	-	10.00	$454,720
Teacher Auxiliary	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Benefit Adjustment (For half-time position)																
Benefits	-	-$13,454	-	-	-	-$13,454	-	-	-	-	-	-$13,454	-	-	-	-$40,362
Non-Staffing																
Supplemental Salaries (X-Time, Overtime, Differentials, Day-to-Day Subs, etc.)	-	$14,948	-	$321,213	-	$11,627	-	$2,346	-	-	-	$27,308	-	-	-	$377,442
Capitalized Equipment/Expenses	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Contract Services (Copier, Field Trips, Professional Services, etc.)	-	$1,480	-	$109,347	-	-	-	-	-	-	-	$1,877	-	-	-	$112,704
Instructional Materials & Supplies (Including CI 430077)	-	$8,129	-	$24,035	-	$8,899	-	-	-	-	-	$3,105	-	$1,309	-	$45,477
Pending Distribution, Potential Funding Variance, and Other Adjustments	-	-	-	$39,371	-	$17,887	-	-	-	-	-	$5,958	-	$69	-	$63,285
Indirect Support	-	-	-	$52,081	-	-	-	-	-	-	-	-	-	-	-	$52,081
Total	**24.76**	**$2,814,634**	**4.75**	**$1,328,942**	**2.76**	**$357,735**	**11.11**	**$1,473,836**	**1.00**	**$103,241**	**2.50**	**$488,680**	**-**	**$1,378**	**46.88**	**$6,568,446**

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