



**LOS ANGELES UNIFIED SCHOOL DISTRICT
BUDGET SERVICES AND FINANCIAL PLANNING DIVISION
SCHOOL BUDGET SUMMARY
BUDGET DEVELOPMENT 2026-2027**

Fund Center	School	School Type	Norm Category	Region	ECAST	SENI Quintile
1194901	Marlton	Special Education School	-	West	118	7 - SPED

Budget Resource	GF-Unrestricted ¹		GF-Restricted ²		SENI ³		Special Education Programs		BSAP/HEET		Title I		Title I (Family Engagement)		Total	
	Calc FTE	Budget	Calc FTE	Budget	Calc FTE	Budget	Calc FTE	Budget	Calc FTE	Budget	Calc FTE	Budget	Calc FTE	Budget	Calc FTE	Budget
Advance Carrover																
Available	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
On Hold 20%	-	\$26,060	-	\$12,390	-	-	-	-	-	-	-	-	-	-	-	\$38,450
Staffing (Positions and Itinerants)																
Administrators (Principal & Asst. Principal)	-	-	-	-	-	-	2.00	\$419,443	-	-	-	-	-	-	2.00	\$419,443
Clerical (SAAs, Office Tech, Fin. Managers, Lib Aide)	0.75	\$65,668	-	-	-	-	4.00	\$414,985	-	-	-	-	-	-	4.75	\$480,653
Counseling Services (PSA, Psychologist, PSW, AP, Sec. Counselor)	0.70	\$115,794	0.30	\$42,708	-	-	-	-	-	-	0.50	\$75,017	-	-	1.50	\$233,519
Custodians	4.00	\$422,042	-	-	-	-	-	-	-	-	-	-	-	-	4.00	\$422,042
Health Services (Nurses & Therapists)	1.00	\$176,882	-	-	-	-	4.70	\$893,105	-	-	-	-	-	-	5.70	\$1,069,987
Instructional Aides & Assistants (Special Ed Asst, Ed Aides)	2.75	\$375,061	-	-	-	-	35.70	\$3,803,595	-	-	-	-	-	-	38.45	\$4,178,656
Librarian	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Non-Classroom Coordinators (Title I, TSP Advisor, RJ, Dean, etc.)	1.00	\$173,050	-	-	-	-	1.00	\$184,763	-	-	-	-	-	-	2.00	\$357,813
Other Classified (Campus Aides, Supervision Aids & Comm Reps)	1.89	\$140,271	-	-	0.38	\$14,757	-	-	-	-	-	-	-	-	2.27	\$155,028
ROC/ROP Advisor	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Teacher & Instructional Coach	8.30	\$1,246,349	1.31	\$216,866	0.79	\$118,519	8.66	\$1,305,462	-	-	-	-	-	-	19.06	\$2,887,196
Teacher Assistant	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Teacher Auxiliary	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Benefit Adjustment (For half-time position)																
Benefits	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Non-Staffing																
Supplemental Salaries (X-Time, Overtime, Differentials, Day-to-Day Subs, etc.)	-	\$29,382	-	\$97,499	-	\$1,479	-	\$16,559	-	-	-	-	-	-	-	\$144,919
Capitalized Equipment/Expenses	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Contract Services (Copier, Field Trips, Professional Services, etc.)	-	\$1,000	-	\$590	-	\$30,000	-	-	-	-	-	\$1,488	-	-	-	\$33,078
Instructional Materials & Supplies (Including CI 430077)	-	\$117,691	-	\$4,507	-	\$32,181	-	\$801	-	-	-	-	-	\$884	-	\$156,064
Pending Distribution, Potential Funding Variance, and Other Adjustments	-	\$37,500	-	\$4,915	-	\$10,366	-	-	-	-	-	\$4,027	-	\$47	-	\$56,855
Indirect Support	-	-	-	\$19,769	-	-	-	-	-	-	-	-	-	-	-	\$19,769
Total	20.39	\$2,926,750	1.61	\$399,244	1.17	\$207,302	56.06	\$7,038,713	-	-	0.50	\$80,532	-	\$931	79.73	\$10,653,472

¹ General Fund Unrestricted – Base and supplemental funds that can be used for general educational purposes such as Norm programs, custodians, etc.

² General Fund Restricted - Funds allocated based on student characteristics and used for specific educational purposes such as Title III, grants, etc.

³ SENI funds should be focused on improved or increased services for low-income, English learners, and foster youth.

⁴ The estimated carryovers are based on the available budget and expenditure data as of November 2025 and may still change depending on actual school spending and year-end adjustments.

⁵ Please refer to the General Fund Programs Manual available on the [School Fiscal Services](#) website for additional information.

⁶ Cafeteria budget is not included in this report.



**LOS ANGELES UNIFIED SCHOOL DISTRICT
BUDGET SERVICES AND FINANCIAL PLANNING DIVISION
SCHOOL BUDGET SUMMARY
BUDGET DEVELOPMENT 2026-2027**

Fund Center	School	School Type	Norm Category	Region	ECAST	SENI Quintile
1195201	Mcbride Sp Ed Ctr	Special Education School	-	West	22	7 - SPED

Budget Resource	GF-Unrestricted ¹		GF-Restricted ²		SENI ³		Special Education Programs		BSAP/HEET		Title I		Title I (Family Engagement)		Total	
	Calc FTE	Budget	Calc FTE	Budget	Calc FTE	Budget	Calc FTE	Budget	Calc FTE	Budget	Calc FTE	Budget	Calc FTE	Budget	Calc FTE	Budget
Advance Carrover																
Available	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
On Hold 20%	-	\$64	-	\$16,134	-	-	-	-	-	-	-	-	-	-	-	\$16,198
Staffing (Positions and Itinerants)																
Administrators (Principal & Asst. Principal)	-	-	-	-	-	-	2.00	\$416,965	-	-	-	-	-	-	2.00	\$416,965
Clerical (SAAs, Office Tech, Fin. Managers, Lib Aide)	-	-	-	-	-	-	2.00	\$215,249	-	-	-	-	-	-	2.00	\$215,249
Counseling Services (PSA, Psychologist, PSW, AP, Sec. Counselor)	0.50	\$86,309	-	-	-	-	-	-	-	-	-	-	-	0.50	\$86,309	
Custodians	2.00	\$217,417	-	-	-	-	-	-	-	-	-	-	-	2.00	\$217,417	
Health Services (Nurses & Therapists)	1.00	\$176,882	-	-	-	-	0.40	\$73,906	-	-	-	-	-	1.40	\$250,788	
Instructional Aides & Assistants (Special Ed Asst, Ed Aides)	-	-	-	-	-	-	6.52	\$624,904	-	-	-	-	-	6.52	\$624,904	
Librarian	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
Non-Classroom Coordinators (Title I, TSP Advisor, RJ, Dean, etc.)	-	-	-	-	-	-	0.30	\$55,429	-	-	-	-	-	0.30	\$55,429	
Other Classified (Campus Aides, Supervision Aids & Comm Reps)	0.78	\$31,754	-	-	0.75	\$65,145	0.38	\$14,757	-	-	-	-	-	1.91	\$111,656	
ROC/ROP Advisor	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
Teacher & Instructional Coach	-	-	-	-	-	-	3.60	\$590,710	-	-	-	-	-	3.60	\$590,710	
Teacher Assistant	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
Teacher Auxiliary	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
Benefit Adjustment (For half-time position)																
Benefits	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
Non-Staffing																
Supplemental Salaries (X-Time, Overtime, Differentials, Day-to-Day Subs, etc.)	-	\$3,947	-	\$28,523	-	\$32,500	-	\$11,373	-	-	-	\$4,684	-	-	\$81,027	
Capitalized Equipment/Expenses	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
Contract Services (Copier, Field Trips, Professional Services, etc.)	-	\$10,000	-	-	-	\$5,200	-	-	-	-	-	-	-	-	\$15,200	
Instructional Materials & Supplies (Including CI 430077)	-	\$19,837	-	\$50,846	-	\$60,978	-	\$36	-	-	-	-	\$54	-	\$131,751	
Pending Distribution, Potential Funding Variance, and Other Adjustments	-	\$1,250	-	\$789	-	\$8,623	-	-	-	-	-	\$247	-	\$3	\$10,912	
Indirect Support	-	-	-	\$158	-	-	-	-	-	-	-	-	-	-	\$158	
Total	4.28	\$547,460	-	\$96,450	0.75	\$172,446	15.20	\$2,003,329	-	-	-	\$4,931	-	\$57	20.23	\$2,824,673

¹ General Fund Unrestricted – Base and supplemental funds that can be used for general educational purposes such as Norm programs, custodians, etc.

² General Fund Restricted - Funds allocated based on student characteristics and used for specific educational purposes such as Title III, grants, etc.

³ SENI funds should be focused on improved or increased services for low-income, English learners, and foster youth.

⁴ The estimated carryovers are based on the available budget and expenditure data as of November 2025 and may still change depending on actual school spending and year-end adjustments.

⁵ Please refer to the General Fund Programs Manual available on the [School Fiscal Services](#) website for additional information.

* Cafeteria budget is not included in this report.



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BUDGET SERVICES AND FINANCIAL PLANNING DIVISION
SCHOOL BUDGET SUMMARY
BUDGET DEVELOPMENT 2026-2027**

Fund Center	School	School Type	Norm Category	Region	ECAST	SENI Quintile
1195202	CTC - West	Special Education School	-	West	96	-

Budget Resource	GF-Unrestricted ¹		GF-Restricted ²		SENI ³		Special Education Programs		BSAP/HEET		Title I		Title I (Family Engagement)		Total	
	Calc FTE	Budget	Calc FTE	Budget	Calc FTE	Budget	Calc FTE	Budget	Calc FTE	Budget	Calc FTE	Budget	Calc FTE	Budget	Calc FTE	Budget
Advance Carrover																
Available	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
On Hold 20%	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Staffing (Positions and Itinerants)																
Administrators (Principal & Asst. Principal)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Clerical (SAAs, Office Tech, Fin. Managers, Lib Aide)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Counseling Services (PSA, Psychologist, PSW, AP, Sec. Counselor)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Custodians	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Health Services (Nurses & Therapists)	-	-	-	-	-	-	0.35	\$64,667	-	-	-	-	-	-	0.35	\$64,667
Instructional Aides & Assistants (Special Ed Asst, Ed Aides)	-	-	-	-	-	-	24.54	\$2,526,304	-	-	-	-	-	-	24.54	\$2,526,304
Librarian	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Non-Classroom Coordinators (Title I, TSP Advisor, RJ, Dean, etc.)	-	-	-	-	-	-	0.66	\$113,928	-	-	-	-	-	-	0.66	\$113,928
Other Classified (Campus Aides, Supervision Aids & Comm Reps)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
ROC/ROP Advisor	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Teacher & Instructional Coach	-	-	-	-	-	-	10.00	\$1,401,008	-	-	-	-	-	-	10.00	\$1,401,008
Teacher Assistant	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Teacher Auxiliary	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Benefit Adjustment (For half-time position)																
Benefits	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Non-Staffing																
Supplemental Salaries (X-Time, Overtime, Differentials, Day-to-Day Subs, etc.)	-	-	-	-	-	-	-	\$4,691	-	-	-	-	-	-	-	\$4,691
Capitalized Equipment/Expenses	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Contract Services (Copier, Field Trips, Professional Services, etc.)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Instructional Materials & Supplies (Including CI 430077)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Pending Distribution, Potential Funding Variance, and Other Adjustments	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Indirect Support	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Total	-	-	-	-	-	-	35.55	\$4,110,598	-	-	-	-	-	-	35.55	\$4,110,598

¹ General Fund Unrestricted – Base and supplemental funds that can be used for general educational purposes such as Norm programs, custodians, etc.

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BUDGET SERVICES AND FINANCIAL PLANNING DIVISION
SCHOOL BUDGET SUMMARY
BUDGET DEVELOPMENT 2026-2027**

Fund Center	School	School Type	Norm Category	Region	ECAST	SENI Quintile
1204201	Harvard El	Elementary School	PHBAO	West	167	2 - HIGH

Budget Resource	GF-Unrestricted ¹		GF-Restricted ²		SENI ³		Special Education Programs		BSAP/HEET		Title I		Title I (Family Engagement)		Total	
	Calc FTE	Budget	Calc FTE	Budget	Calc FTE	Budget	Calc FTE	Budget	Calc FTE	Budget	Calc FTE	Budget	Calc FTE	Budget	Calc FTE	Budget
Advance Carrover																
Available	-	\$4,153	-	-	-	-	-	-	-	-	-	-	-	-	-	\$4,153
On Hold 20%	-	\$1,038	-	\$8,567	-	-	-	-	-	-	-	-	-	-	-	\$9,605
Staffing (Positions and Itinerants)																
Administrators (Principal & Asst. Principal)	1.00	\$223,762	0.06	\$12,482	-	-	0.44	\$85,036	-	-	-	-	-	-	1.50	\$321,280
Clerical (SAAs, Office Tech, Fin. Managers, Lib Aide)	2.75	\$275,779	-	-	-	-	-	-	-	-	-	-	-	-	2.75	\$275,779
Counseling Services (PSA, Psychologist, PSW, AP, Sec. Counselor)	0.07	\$12,083	-	-	0.20	\$34,524	0.10	\$17,262	-	-	0.20	\$34,526	-	-	0.57	\$98,395
Custodians	2.50	\$269,381	-	-	-	-	-	-	-	-	-	-	-	-	2.50	\$269,381
Health Services (Nurses & Therapists)	1.00	\$176,882	-	-	-	-	0.40	\$69,047	-	-	-	-	-	-	1.40	\$245,929
Instructional Aides & Assistants (Special Ed Asst, Ed Aides)	1.50	\$130,290	-	-	-	-	8.80	\$856,750	-	-	-	-	-	-	10.30	\$987,040
Librarian	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Non-Classroom Coordinators (Title I, TSP Advisor, RJ, Dean, etc.)	-	-	-	-	0.50	\$99,879	0.80	\$147,811	-	-	0.50	\$94,360	-	-	1.80	\$342,050
Other Classified (Campus Aides, Supervision Aids & Comm Reps)	0.78	\$31,754	-	-	1.40	\$54,115	-	-	-	-	0.34	\$13,284	0.04	\$1,477	2.56	\$100,630
ROC/ROP Advisor	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Teacher & Instructional Coach	7.50	\$1,177,118	0.43	\$15,003	1.17	\$207,861	6.00	\$846,814	-	-	-	-	-	-	15.10	\$2,246,796
Teacher Assistant	-	-	-	-	-	-	-	-	-	-	1.00	\$26,048	-	-	1.00	\$26,048
Teacher Auxiliary	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Benefit Adjustment (For half-time position)																
Benefits	-	-\$13,453	-	-	-	-\$26,908	-	-	-	-	-	-\$13,454	-	-	-	-\$53,815
Non-Staffing																
Supplemental Salaries (X-Time, Overtime, Differentials, Day-to-Day Subs, etc.)	-	\$60,474	-	\$190,627	-	\$59,288	-	\$2,346	-	-	-	\$10,736	-	\$436	-	\$323,907
Capitalized Equipment/Expenses	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Contract Services (Copier, Field Trips, Professional Services, etc.)	-	\$500	-	\$16,293	-	\$4,000	-	-	-	-	-	-	-	-	-	\$20,793
Instructional Materials & Supplies (Including CI 430077)	-	\$13,387	-	\$14,821	-	\$22,524	-	-	-	-	-	-	-	-	-	\$50,732
Pending Distribution, Potential Funding Variance, and Other Adjustments	-	-	-	\$4,117	-	\$23,963	-	-	-	-	-	\$8,711	-	\$101	-	\$36,892
Indirect Support	-	-	-	\$4,404	-	-	-	-	-	-	-	-	-	-	-	\$4,404
Total	17.10	\$2,363,148	0.49	\$266,314	3.27	\$479,246	16.54	\$2,025,066	-	-	2.04	\$174,211	0.04	\$2,014	39.48	\$5,309,999

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BUDGET SERVICES AND FINANCIAL PLANNING DIVISION
SCHOOL BUDGET SUMMARY
BUDGET DEVELOPMENT 2026-2027**

Fund Center	School	School Type	Norm Category	Region	ECAST	SENI Quintile
1204202	Harvard El DL Two-Way Im Spanish	Elementary School	PHBAO	West	82	-

Budget Resource	GF-Unrestricted ¹		GF-Restricted ²		SENI ³		Special Education Programs		BSAP/HEET		Title I		Title I (Family Engagement)		Total	
	Calc FTE	Budget	Calc FTE	Budget	Calc FTE	Budget	Calc FTE	Budget	Calc FTE	Budget	Calc FTE	Budget	Calc FTE	Budget	Calc FTE	Budget
Advance Carrover																
Available	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
On Hold 20%	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Staffing (Positions and Itinerants)																
Administrators (Principal & Asst. Principal)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Clerical (SAAs, Office Tech, Fin. Managers, Lib Aide)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Counseling Services (PSA, Psychologist, PSW, AP, Sec. Counselor)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Custodians	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Health Services (Nurses & Therapists)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Instructional Aides & Assistants (Special Ed Asst, Ed Aides)	0.75	\$65,529	-	-	-	-	-	-	-	-	-	-	-	-	0.75	\$65,529
Librarian	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Non-Classroom Coordinators (Title I, TSP Advisor, RJ, Dean, etc.)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Other Classified (Campus Aides, Supervision Aids & Comm Reps)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
ROC/ROP Advisor	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Teacher & Instructional Coach	5.00	\$685,741	-	-	-	-	-	-	-	-	-	-	-	-	5.00	\$685,741
Teacher Assistant	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Teacher Auxiliary	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Benefit Adjustment (For half-time position)																
Benefits	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Non-Staffing																
Supplemental Salaries (X-Time, Overtime, Differentials, Day-to-Day Subs, etc.)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Capitalized Equipment/Expenses	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Contract Services (Copier, Field Trips, Professional Services, etc.)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Instructional Materials & Supplies (Including CI 430077)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Pending Distribution, Potential Funding Variance, and Other Adjustments	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Indirect Support	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Total	5.75	\$751,270	-	-	-	-	-	-	-	-	-	-	-	-	5.75	\$751,270

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BUDGET SERVICES AND FINANCIAL PLANNING DIVISION
SCHOOL BUDGET SUMMARY
BUDGET DEVELOPMENT 2026-2027**

Fund Center	School	School Type	Norm Category	Region	ECAST	SENI Quintile
1206801	Allesandro EI	Elementary School	PHBAO	West	106	5 - LOWEST

Budget Resource	GF-Unrestricted ¹		GF-Restricted ²		SENI ³		Special Education Programs		BSAP/HEET		Title I		Title I (Family Engagement)		Total	
	Calc FTE	Budget	Calc FTE	Budget	Calc FTE	Budget	Calc FTE	Budget	Calc FTE	Budget	Calc FTE	Budget	Calc FTE	Budget	Calc FTE	Budget
Advance Carrover																
Available	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
On Hold 20%	-	\$1,034	-	\$7,599	-	-	-	-	-	-	-	-	-	-	-	\$8,633
Staffing (Positions and Itinerants)																
Administrators (Principal & Asst. Principal)	1.00	\$223,762	-	-	-	-	0.20	\$39,007	-	-	-	-	-	-	1.20	\$262,769
Clerical (SAAs, Office Tech, Fin. Managers, Lib Aide)	2.38	\$219,952	-	-	-	-	-	-	-	-	-	-	-	-	2.38	\$219,952
Counseling Services (PSA, Psychologist, PSW, AP, Sec. Counselor)	0.07	\$12,083	-	-	-	-	0.10	\$17,262	-	-	-	-	-	-	0.17	\$29,345
Custodians	2.00	\$210,523	-	-	-	-	-	-	-	-	-	-	-	-	2.00	\$210,523
Health Services (Nurses & Therapists)	1.00	\$176,882	-	-	-	-	0.10	\$18,476	-	-	-	-	-	-	1.10	\$195,358
Instructional Aides & Assistants (Special Ed Asst, Ed Aides)	1.50	\$131,058	-	-	-	-	0.98	\$99,393	-	-	-	-	-	-	2.48	\$230,451
Librarian	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Non-Classroom Coordinators (Title I, TSP Advisor, R.J, Dean, etc.)	-	-	-	-	-	-	0.20	\$34,524	-	-	0.50	\$94,360	-	-	0.70	\$128,884
Other Classified (Campus Aides, Supervision Aids & Comm Reps)	0.78	\$31,754	-	-	2.29	\$89,683	-	-	-	-	0.88	\$34,437	-	-	3.95	\$155,874
ROC/ROP Advisor	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Teacher & Instructional Coach	5.60	\$899,620	-	-	-	-	1.20	\$201,100	-	-	-	-	-	-	6.80	\$1,100,720
Teacher Assistant	-	-	-	-	3.00	\$82,044	-	-	-	-	0.50	\$13,024	-	-	3.50	\$95,068
Teacher Auxiliary	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Benefit Adjustment (For half-time position)																
Benefits	-	\$18,139	-	-	-	\$3,258	-	-	-	-	-	-\$5,311	-	-	-	\$16,086
Non-Staffing																
Supplemental Salaries (X-Time, Overtime, Differentials, Day-to-Day Subs, etc.)	-	\$23,914	-	\$260,770	-	\$14,654	-	\$470	-	-	-	\$14,158	-	\$1,742	-	\$315,708
Capitalized Equipment/Expenses	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Contract Services (Copier, Field Trips, Professional Services, etc.)	-	-	-	\$21,790	-	\$38,000	-	-	-	-	-	-	-	-	-	\$59,790
Instructional Materials & Supplies (Including CI 430077)	-	\$51,028	-	\$5,119	-	\$16,172	-	-	-	-	-	-	-	-	-	\$72,319
Pending Distribution, Potential Funding Variance, and Other Adjustments	-	-	-	\$4,078	-	\$12,833	-	-	-	-	-	\$7,930	-	\$92	-	\$24,933
Indirect Support	-	-	-	\$6,613	-	-	-	-	-	-	-	-	-	-	-	\$6,613
Total	14.33	\$1,999,749	-	\$305,969	5.29	\$256,644	2.78	\$410,232	-	-	1.88	\$158,598	-	\$1,834	24.28	\$3,133,026

¹ General Fund Unrestricted – Base and supplemental funds that can be used for general educational purposes such as Norm programs, custodians, etc.

² General Fund Restricted - Funds allocated based on student characteristics and used for specific educational purposes such as Title III, grants, etc.

³ SENI funds should be focused on improved or increased services for low-income, English learners, and foster youth.

⁴ The estimated carryovers are based on the available budget and expenditure data as of November 2025 and may still change depending on actual school spending and year-end adjustments.

⁵ Please refer to the General Fund Programs Manual available on the [School Fiscal Services](#) website for additional information.

* Cafeteria budget is not included in this report.



**LOS ANGELES UNIFIED SCHOOL DISTRICT
BUDGET SERVICES AND FINANCIAL PLANNING DIVISION
SCHOOL BUDGET SUMMARY
BUDGET DEVELOPMENT 2026-2027**

Fund Center	School	School Type	Norm Category	Region	ECAST	SENI Quintile
1206802	Allesandro ES Env Science Magnet	Elementary School	Magnet Group 2	West	139	-

Budget Resource	GF-Unrestricted ¹		GF-Restricted ²		SENI ³		Special Education Programs		BSAP/HEET		Title I		Title I (Family Engagement)		Total	
	Calc FTE	Budget	Calc FTE	Budget	Calc FTE	Budget	Calc FTE	Budget	Calc FTE	Budget	Calc FTE	Budget	Calc FTE	Budget	Calc FTE	Budget
Advance Carrover																
Available	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
On Hold 20%	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Staffing (Positions and Itinerants)																
Administrators (Principal & Asst. Principal)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Clerical (SAAs, Office Tech, Fin. Managers, Lib Aide)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Counseling Services (PSA, Psychologist, PSW, AP, Sec. Counselor)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Custodians	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Health Services (Nurses & Therapists)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Instructional Aides & Assistants (Special Ed Asst, Ed Aides)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Librarian	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Non-Classroom Coordinators (Title I, TSP Advisor, RJ, Dean, etc.)	0.50	\$91,200	-	-	-	-	-	-	-	-	-	-	-	-	0.50	\$91,200
Other Classified (Campus Aides, Supervision Aids & Comm Reps)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
ROC/ROP Advisor	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Teacher & Instructional Coach	7.00	\$1,151,734	-	-	-	-	-	-	-	-	-	-	-	-	7.00	\$1,151,734
Teacher Assistant	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Teacher Auxiliary	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Benefit Adjustment (For half-time position)																
Benefits	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Non-Staffing																
Supplemental Salaries (X-Time, Overtime, Differentials, Day-to-Day Subs, etc.)	-	\$36,915	-	-	-	-	-	-	-	-	-	-	-	-	-	\$36,915
Capitalized Equipment/Expenses	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Contract Services (Copier, Field Trips, Professional Services, etc.)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Instructional Materials & Supplies (Including CI 430077)	-	\$7,228	-	-	-	-	-	-	-	-	-	-	-	-	-	\$7,228
Pending Distribution, Potential Funding Variance, and Other Adjustments	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Indirect Support	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Total	7.50	\$1,287,077	-	-	-	-	-	-	-	-	-	-	-	-	7.50	\$1,287,077

¹ General Fund Unrestricted – Base and supplemental funds that can be used for general educational purposes such as Norm programs, custodians, etc.

² General Fund Restricted - Funds allocated based on student characteristics and used for specific educational purposes such as Title III, grants, etc.

³ SENI funds should be focused on improved or increased services for low-income, English learners, and foster youth.

⁴ The estimated carryovers are based on the available budget and expenditure data as of November 2025 and may still change depending on actual school spending and year-end adjustments.

⁵ Please refer to the General Fund Programs Manual available on the [School Fiscal Services](#) website for additional information.

* Cafeteria budget is not included in this report.



**LOS ANGELES UNIFIED SCHOOL DISTRICT
BUDGET SERVICES AND FINANCIAL PLANNING DIVISION
SCHOOL BUDGET SUMMARY
BUDGET DEVELOPMENT 2026-2027**

Fund Center	School	School Type	Norm Category	Region	ECAST	SENI Quintile
1208201	Alta Loma El	Elementary School	PHBAO	West	254	3 - MODERATE

Budget Resource	GF-Unrestricted ¹		GF-Restricted ²		SENI ³		Special Education Programs		BSAP/HEET		Title I		Title I (Family Engagement)		Total	
	Calc FTE	Budget	Calc FTE	Budget	Calc FTE	Budget	Calc FTE	Budget	Calc FTE	Budget	Calc FTE	Budget	Calc FTE	Budget	Calc FTE	Budget
Advance Carrover																
Available	-	-	-	\$28,497	-	-	-	-	-	-	-	-	-	-	-	\$28,497
On Hold 20%	-	\$24,734	-	\$7,672	-	-	-	-	-	-	-	-	-	-	-	\$32,406
Staffing (Positions and Itinerants)																
Administrators (Principal & Asst. Principal)	1.00	\$220,044	0.06	\$12,482	-	-	0.44	\$85,036	-	-	-	-	-	-	1.50	\$317,562
Clerical (SAAs, Office Tech, Fin. Managers, Lib Aide)	2.75	\$278,704	0.80	\$92,154	0.20	\$23,039	-	-	-	-	-	-	-	-	3.75	\$393,897
Counseling Services (PSA, Psychologist, PSW, AP, Sec. Counselor)	0.07	\$12,083	1.60	\$276,191	-	-	0.10	\$17,262	-	-	0.20	\$34,526	-	-	1.97	\$340,062
Custodians	2.00	\$213,108	-	-	-	-	-	-	-	-	-	-	-	-	2.00	\$213,108
Health Services (Nurses & Therapists)	1.00	\$176,882	-	-	-	-	0.20	\$34,524	-	-	-	-	-	-	1.20	\$211,406
Instructional Aides & Assistants (Special Ed Asst, Ed Aides)	1.13	\$80,286	-	-	-	-	4.40	\$428,375	-	-	0.76	\$35,230	-	-	6.29	\$543,891
Librarian	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Non-Classroom Coordinators (Title I, TSP Advisor, RJ, Dean, etc.)	1.00	\$173,050	-	-	1.00	\$170,429	0.75	\$133,714	-	-	-	-	-	-	2.75	\$477,193
Other Classified (Campus Aides, Supervision Aids & Comm Reps)	1.89	\$140,271	-	-	1.90	\$73,785	-	-	-	-	0.34	\$13,284	0.04	\$1,477	4.17	\$228,817
ROC/ROP Advisor	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Teacher & Instructional Coach	11.88	\$1,750,717	0.20	\$30,006	2.00	\$267,905	4.20	\$675,358	-	-	1.00	\$163,008	-	-	19.28	\$2,886,994
Teacher Assistant	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Teacher Auxiliary	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Benefit Adjustment (For half-time position)																
Benefits	-	-	-	-	-	\$20,068	-	-	-	-	-	\$4,516	-	\$502	-	\$25,086
Non-Staffing																
Supplemental Salaries (X-Time, Overtime, Differentials, Day-to-Day Subs, etc.)	-	\$101,496	-	\$385,267	-	\$34,096	-	\$1,877	-	-	-	\$3,132	-	\$963	-	\$526,831
Capitalized Equipment/Expenses	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Contract Services (Copier, Field Trips, Professional Services, etc.)	-	\$90,600	-	\$72,804	-	\$400	-	-	-	-	-	\$800	-	-	-	\$164,604
Instructional Materials & Supplies (Including CI 430077)	-	\$18,122	-	\$26,448	-	-	-	-	-	-	-	-	-	-	-	\$44,570
Pending Distribution, Potential Funding Variance, and Other Adjustments	-	\$12,500	-	\$10,616	-	\$31,039	-	-	-	-	-	\$13,395	-	\$155	-	\$67,705
Indirect Support	-	-	-	\$52,606	-	-	-	-	-	-	-	-	-	-	-	\$52,606
Total	22.72	\$3,292,597	2.66	\$994,743	5.10	\$620,761	10.09	\$1,376,146	-	-	2.30	\$267,891	0.04	\$3,097	42.91	\$6,555,235

¹ General Fund Unrestricted – Base and supplemental funds that can be used for general educational purposes such as Norm programs, custodians, etc.

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³ SENI funds should be focused on improved or increased services for low-income, English learners, and foster youth.

⁴ The estimated carryovers are based on the available budget and expenditure data as of November 2025 and may still change depending on actual school spending and year-end adjustments.

⁵ Please refer to the General Fund Programs Manual available on the [School Fiscal Services](#) website for additional information.

* Cafeteria budget is not included in this report.



**LOS ANGELES UNIFIED SCHOOL DISTRICT
BUDGET SERVICES AND FINANCIAL PLANNING DIVISION
SCHOOL BUDGET SUMMARY
BUDGET DEVELOPMENT 2026-2027**

Fund Center	School	School Type	Norm Category	Region	ECAST	SENI Quintile
1208202	Alta Loma El DL Two-Way Im Spanish	Elementary School	PHBAO	West	147	-

Budget Resource	GF-Unrestricted ¹		GF-Restricted ²		SENI ³		Special Education Programs		BSAP/HEET		Title I		Title I (Family Engagement)		Total	
	Calc FTE	Budget	Calc FTE	Budget	Calc FTE	Budget	Calc FTE	Budget	Calc FTE	Budget	Calc FTE	Budget	Calc FTE	Budget	Calc FTE	Budget
Advance Carrover																
Available	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
On Hold 20%	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Staffing (Positions and Itinerants)																
Administrators (Principal & Asst. Principal)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Clerical (SAAs, Office Tech, Fin. Managers, Lib Aide)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Counseling Services (PSA, Psychologist, PSW, AP, Sec. Counselor)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Custodians	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Health Services (Nurses & Therapists)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Instructional Aides & Assistants (Special Ed Asst, Ed Aides)	1.50	\$132,884	-	-	-	-	-	-	-	-	-	-	-	-	1.50	\$132,884
Librarian	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Non-Classroom Coordinators (Title I, TSP Advisor, RJ, Dean, etc.)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Other Classified (Campus Aides, Supervision Aids & Comm Reps)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
ROC/ROP Advisor	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Teacher & Instructional Coach	8.00	\$1,114,079	-	-	-	-	-	-	-	-	-	-	-	-	8.00	\$1,114,079
Teacher Assistant	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Teacher Auxiliary	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Benefit Adjustment (For half-time position)																
Benefits	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Non-Staffing																
Supplemental Salaries (X-Time, Overtime, Differentials, Day-to-Day Subs, etc.)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Capitalized Equipment/Expenses	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Contract Services (Copier, Field Trips, Professional Services, etc.)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Instructional Materials & Supplies (Including CI 430077)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Pending Distribution, Potential Funding Variance, and Other Adjustments	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Indirect Support	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Total	9.50	\$1,246,963	-	-	-	-	-	-	-	-	-	-	-	-	9.50	\$1,246,963

¹ General Fund Unrestricted – Base and supplemental funds that can be used for general educational purposes such as Norm programs, custodians, etc.

² General Fund Restricted - Funds allocated based on student characteristics and used for specific educational purposes such as Title III, grants, etc.

³ SENI funds should be focused on improved or increased services for low-income, English learners, and foster youth.

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* Cafeteria budget is not included in this report.



**LOS ANGELES UNIFIED SCHOOL DISTRICT
BUDGET SERVICES AND FINANCIAL PLANNING DIVISION
SCHOOL BUDGET SUMMARY
BUDGET DEVELOPMENT 2026-2027**

Fund Center	School	School Type	Norm Category	Region	ECAST	SENI Quintile
1212301	Angeles Mesa El	Elementary School	PHBAO	West	202	2 - HIGH

Budget Resource	GF-Unrestricted ¹		GF-Restricted ²		SENI ³		Special Education Programs		BSAP/HEET		Title I		Title I (Family Engagement)		Total	
	Calc FTE	Budget	Calc FTE	Budget	Calc FTE	Budget	Calc FTE	Budget	Calc FTE	Budget	Calc FTE	Budget	Calc FTE	Budget	Calc FTE	Budget
Advance Carrover																
Available	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
On Hold 20%	-	\$23	-	\$88,559	-	-	-	-	-	-	-	-	-	-	-	\$88,582
Staffing (Positions and Itinerants)																
Administrators (Principal & Asst. Principal)	1.00	\$220,044	0.06	\$12,482	-	-	0.44	\$85,036	-	-	-	-	-	-	1.50	\$317,562
Clerical (SAAs, Office Tech, Fin. Managers, Lib Aide)	2.75	\$284,549	-	-	-	-	-	-	-	-	0.20	\$26,244	-	-	2.95	\$310,793
Counseling Services (PSA, Psychologist, PSW, AP, Sec. Counselor)	0.07	\$12,083	0.80	\$138,095	0.40	\$69,048	0.10	\$17,262	1.00	\$184,763	-	-	-	-	2.37	\$421,251
Custodians	2.50	\$274,625	-	-	-	-	-	-	-	-	-	-	-	-	2.50	\$274,625
Health Services (Nurses & Therapists)	1.00	\$176,882	-	-	-	-	0.90	\$155,356	-	-	-	-	-	-	1.90	\$332,238
Instructional Aides & Assistants (Special Ed Asst, Ed Aides)	0.75	\$65,145	0.75	\$78,612	1.50	\$157,229	7.92	\$771,075	-	-	1.50	\$157,224	-	-	12.42	\$1,229,285
Librarian	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Non-Classroom Coordinators (Title I, TSP Advisor, RJ, Dean, etc.)	-	-	-	-	-	-	1.00	\$172,618	-	-	2.50	\$440,460	-	-	3.50	\$613,078
Other Classified (Campus Aides, Supervision Aids & Comm Reps)	0.78	\$31,754	0.76	\$29,514	-	-	-	-	0.75	\$57,035	0.38	\$14,757	-	-	2.67	\$133,060
ROC/ROP Advisor	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Teacher & Instructional Coach	9.50	\$1,332,136	0.30	\$45,009	2.00	\$313,617	5.35	\$797,982	-	-	-	-	-	-	17.15	\$2,488,744
Teacher Assistant	-	-	1.00	\$46,773	-	-	-	-	-	-	-	-	-	-	1.00	\$46,773
Teacher Auxiliary	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Benefit Adjustment (For half-time position)																
Benefits	-	-\$13,453	-	-	-	-	-	-	-	-	-	-	-	-	-	-\$13,453
Non-Staffing																
Supplemental Salaries (X-Time, Overtime, Differentials, Day-to-Day Subs, etc.)	-	\$48,966	-	\$169,320	-	\$8,546	-	\$2,346	-	\$22,893	-	\$59,984	-	-	-	\$312,055
Capitalized Equipment/Expenses	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Contract Services (Copier, Field Trips, Professional Services, etc.)	-	-	-	\$60,970	-	\$14,175	-	-	-	\$25,200	-	\$6,000	-	-	-	\$106,345
Instructional Materials & Supplies (Including CI 430077)	-	\$11,863	-	\$44,254	-	\$14,546	-	-	-	\$89	-	\$843	-	\$2,301	-	\$73,896
Pending Distribution, Potential Funding Variance, and Other Adjustments	-	-	-	\$28,657	-	\$30,377	-	-	-	-	-	\$10,478	-	\$122	-	\$69,634
Indirect Support	-	-	-	\$3,299	-	-	-	-	-	-	-	-	-	-	-	\$3,299
Total	18.35	\$2,444,617	3.67	\$745,544	3.90	\$607,538	15.71	\$2,001,675	1.75	\$289,980	4.58	\$715,990	-	\$2,423	47.96	\$6,807,767

¹ General Fund Unrestricted – Base and supplemental funds that can be used for general educational purposes such as Norm programs, custodians, etc.

² General Fund Restricted - Funds allocated based on student characteristics and used for specific educational purposes such as Title III, grants, etc.

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* Cafeteria budget is not included in this report.



**LOS ANGELES UNIFIED SCHOOL DISTRICT
BUDGET SERVICES AND FINANCIAL PLANNING DIVISION
SCHOOL BUDGET SUMMARY
BUDGET DEVELOPMENT 2026-2027**

Fund Center	School	School Type	Norm Category	Region	ECAST	SENI Quintile
1212302	Angeles Mesa ES DREAMS Magnet	Elementary School	Magnet Group 2	West	95	-

Budget Resource	GF-Unrestricted ¹		GF-Restricted ²		SENI ³		Special Education Programs		BSAP/HEET		Title I		Title I (Family Engagement)		Total	
	Calc FTE	Budget	Calc FTE	Budget	Calc FTE	Budget	Calc FTE	Budget	Calc FTE	Budget	Calc FTE	Budget	Calc FTE	Budget	Calc FTE	Budget
Advance Carrover																
Available	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
On Hold 20%	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Staffing (Positions and Itinerants)																
Administrators (Principal & Asst. Principal)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Clerical (SAAs, Office Tech, Fin. Managers, Lib Aide)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Counseling Services (PSA, Psychologist, PSW, AP, Sec. Counselor)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Custodians	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Health Services (Nurses & Therapists)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Instructional Aides & Assistants (Special Ed Asst, Ed Aides)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Librarian	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Non-Classroom Coordinators (Title I, TSP Advisor, RJ, Dean, etc.)	0.50	\$99,633	-	-	-	-	-	-	-	-	-	-	-	-	0.50	\$99,633
Other Classified (Campus Aides, Supervision Aids & Comm Reps)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
ROC/ROP Advisor	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Teacher & Instructional Coach	5.00	\$652,450	-	-	-	-	-	-	-	-	-	-	-	-	5.00	\$652,450
Teacher Assistant	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Teacher Auxiliary	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Benefit Adjustment (For half-time position)																
Benefits	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Non-Staffing																
Supplemental Salaries (X-Time, Overtime, Differentials, Day-to-Day Subs, etc.)	-	\$24,235	-	-	-	-	-	-	-	-	-	-	-	-	-	\$24,235
Capitalized Equipment/Expenses	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Contract Services (Copier, Field Trips, Professional Services, etc.)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Instructional Materials & Supplies (Including CI 430077)	-	\$4,940	-	-	-	-	-	-	-	-	-	-	-	-	-	\$4,940
Pending Distribution, Potential Funding Variance, and Other Adjustments	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Indirect Support	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Total	5.50	\$781,258	-	-	-	-	-	-	-	-	-	-	-	-	5.50	\$781,258

¹ General Fund Unrestricted – Base and supplemental funds that can be used for general educational purposes such as Norm programs, custodians, etc.

² General Fund Restricted - Funds allocated based on student characteristics and used for specific educational purposes such as Title III, grants, etc.

³ SENI funds should be focused on improved or increased services for low-income, English learners, and foster youth.

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* Cafeteria budget is not included in this report.



**LOS ANGELES UNIFIED SCHOOL DISTRICT
BUDGET SERVICES AND FINANCIAL PLANNING DIVISION
SCHOOL BUDGET SUMMARY
BUDGET DEVELOPMENT 2026-2027**

Fund Center	School	School Type	Norm Category	Region	ECAST	SENI Quintile
1217801	Aragon EI	Elementary School	PHBAO	West	173	3 - MODERATE

Budget Resource	GF-Unrestricted ¹		GF-Restricted ²		SENI ³		Special Education Programs		BSAP/HEET		Title I		Title I (Family Engagement)		Total	
	Calc FTE	Budget	Calc FTE	Budget	Calc FTE	Budget	Calc FTE	Budget	Calc FTE	Budget	Calc FTE	Budget	Calc FTE	Budget	Calc FTE	Budget
Advance Carrover																
Available	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
On Hold 20%	-	\$71	-	\$6,278	-	-	-	-	-	-	-	-	-	-	-	\$6,349
Staffing (Positions and Itinerants)																
Administrators (Principal & Asst. Principal)	1.00	\$215,342	-	-	-	-	0.20	\$39,007	-	-	-	-	-	-	1.20	\$254,349
Clerical (SAAs, Office Tech, Fin. Managers, Lib Aide)	2.75	\$282,944	-	-	-	-	-	-	-	-	-	-	-	-	2.75	\$282,944
Counseling Services (PSA, Psychologist, PSW, AP, Sec. Counselor)	0.07	\$12,083	-	-	-	-	0.10	\$17,262	-	-	-	-	-	-	0.17	\$29,345
Custodians	2.00	\$205,279	-	-	-	-	-	-	-	-	-	-	-	-	2.00	\$205,279
Health Services (Nurses & Therapists)	1.00	\$176,882	-	-	-	-	-	-	-	-	-	-	-	-	1.00	\$176,882
Instructional Aides & Assistants (Special Ed Asst, Ed Aides)	0.75	\$65,145	-	-	-	-	2.51	\$248,630	-	-	-	-	-	-	3.26	\$313,775
Librarian	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Non-Classroom Coordinators (Title I, TSP Advisor, RJ, Dean, etc.)	-	-	1.00	\$173,050	0.50	\$98,669	0.30	\$51,785	-	-	0.50	\$94,360	-	-	2.30	\$417,864
Other Classified (Campus Aides, Supervision Aids & Comm Reps)	0.91	\$36,676	-	-	0.75	\$57,035	-	-	-	-	-	-	-	-	1.66	\$93,711
ROC/ROP Advisor	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Teacher & Instructional Coach	9.40	\$1,487,854	-	-	-	-	2.40	\$374,629	-	-	-	-	-	-	11.80	\$1,862,483
Teacher Assistant	-	-	-	-	3.16	\$121,334	-	-	-	-	0.67	\$36,792	-	-	3.83	\$158,126
Teacher Auxiliary	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Benefit Adjustment (For half-time position)																
Benefits	-	-	-	-	-	-\$13,454	-	-	-	-	-	-\$13,454	-	-	-	-\$26,908
Non-Staffing																
Supplemental Salaries (X-Time, Overtime, Differentials, Day-to-Day Subs, etc.)	-	\$41,443	-	\$207,604	-	\$4,635	-	\$470	-	-	-	\$3,304	-	-	-	\$257,456
Capitalized Equipment/Expenses	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Contract Services (Copier, Field Trips, Professional Services, etc.)	-	-	-	\$24,541	-	\$24,047	-	-	-	-	-	-	-	-	-	\$48,588
Instructional Materials & Supplies (Including CI 430077)	-	\$11,041	-	-	-	-	-	-	-	-	-	-	-	\$1,399	-	\$12,440
Pending Distribution, Potential Funding Variance, and Other Adjustments	-	-	-	\$12,446	-	\$15,383	-	-	-	-	-	\$6,369	-	\$74	-	\$34,272
Indirect Support	-	-	-	\$17,547	-	-	-	-	-	-	-	-	-	-	-	\$17,547
Total	17.88	\$2,534,760	1.00	\$441,466	4.41	\$307,649	5.51	\$731,783	-	-	1.17	\$127,371	-	\$1,473	29.97	\$4,144,502

¹ General Fund Unrestricted – Base and supplemental funds that can be used for general educational purposes such as Norm programs, custodians, etc.

² General Fund Restricted - Funds allocated based on student characteristics and used for specific educational purposes such as Title III, grants, etc.

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⁵ Please refer to the General Fund Programs Manual available on the [School Fiscal Services](#) website for additional information.

* Cafeteria budget is not included in this report.



**LOS ANGELES UNIFIED SCHOOL DISTRICT
BUDGET SERVICES AND FINANCIAL PLANNING DIVISION
SCHOOL BUDGET SUMMARY
BUDGET DEVELOPMENT 2026-2027**

Fund Center	School	School Type	Norm Category	Region	ECAST	SENI Quintile
1219201	Arlington Hts El	Elementary School	PHBAO	West	109	3 - MODERATE

Budget Resource	GF-Unrestricted ¹		GF-Restricted ²		SENI ³		Special Education Programs		BSAP/HEET		Title I		Title I (Family Engagement)		Total	
	Calc FTE	Budget	Calc FTE	Budget	Calc FTE	Budget	Calc FTE	Budget	Calc FTE	Budget	Calc FTE	Budget	Calc FTE	Budget	Calc FTE	Budget
Advance Carrover																
Available	-	\$929	-	-	-	-	-	-	-	-	-	-	-	-	-	\$929
On Hold 20%	-	\$232	-	\$9,016	-	-	-	-	-	-	-	-	-	-	-	\$9,248
Staffing (Positions and Itinerants)																
Administrators (Principal & Asst. Principal)	1.00	\$223,762	-	-	-	-	0.50	\$97,518	-	-	-	-	-	-	1.50	\$321,280
Clerical (SAAs, Office Tech, Fin. Managers, Lib Aide)	2.75	\$302,387	-	-	-	-	-	-	-	-	-	-	-	-	2.75	\$302,387
Counseling Services (PSA, Psychologist, PSW, AP, Sec. Counselor)	0.07	\$12,083	-	-	-	-	0.10	\$17,262	-	-	0.60	\$103,572	-	-	0.77	\$132,917
Custodians	2.00	\$213,930	-	-	-	-	-	-	-	-	-	-	-	-	2.00	\$213,930
Health Services (Nurses & Therapists)	1.00	\$176,882	-	-	-	-	0.30	\$55,429	-	-	-	-	-	-	1.30	\$232,311
Instructional Aides & Assistants (Special Ed Asst, Ed Aides)	1.50	\$65,529	0.38	\$14,757	0.76	\$29,514	5.28	\$514,050	-	-	1.50	\$157,224	-	-	9.42	\$781,074
Librarian	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Non-Classroom Coordinators (Title I, TSP Advisor, RJ, Dean, etc.)	-	-	-	-	1.00	\$165,666	0.50	\$92,382	-	-	2.00	\$346,100	-	-	3.50	\$604,148
Other Classified (Campus Aides, Supervision Aids & Comm Reps)	0.78	\$31,754	-	-	1.52	\$60,145	-	-	-	-	0.75	\$57,035	-	-	3.05	\$148,934
ROC/ROP Advisor	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Teacher & Instructional Coach	5.60	\$938,460	-	-	1.00	\$138,993	3.25	\$482,835	-	-	-	-	-	-	9.85	\$1,560,288
Teacher Assistant	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Teacher Auxiliary	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Benefit Adjustment (For half-time position)																
Benefits	-	-	-	-	-	\$24,537	-	-	-	-	-	-	-	-	-	\$24,537
Non-Staffing																
Supplemental Salaries (X-Time, Overtime, Differentials, Day-to-Day Subs, etc.)	-	\$50,920	-	\$264,404	-	\$18,190	-	\$1,408	-	-	-	\$11,136	-	-	-	\$346,058
Capitalized Equipment/Expenses	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Contract Services (Copier, Field Trips, Professional Services, etc.)	-	\$1,000	-	\$59,130	-	-	-	-	-	-	-	-	-	\$1,949	-	\$62,079
Instructional Materials & Supplies (Including CI 430077)	-	\$12,359	-	\$6,000	-	-	-	-	-	-	-	-	-	-	-	\$18,359
Pending Distribution, Potential Funding Variance, and Other Adjustments	-	-	-	\$6,715	-	\$23,003	-	-	-	-	-	\$8,875	-	\$103	-	\$38,696
Indirect Support	-	-	-	\$7,297	-	-	-	-	-	-	-	-	-	-	-	\$7,297
Total	14.70	\$2,030,227	0.38	\$367,319	4.28	\$460,048	9.93	\$1,260,884	-	-	4.85	\$683,942	-	\$2,052	34.14	\$4,804,472

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**LOS ANGELES UNIFIED SCHOOL DISTRICT
BUDGET SERVICES AND FINANCIAL PLANNING DIVISION
SCHOOL BUDGET SUMMARY
BUDGET DEVELOPMENT 2026-2027**

Fund Center	School	School Type	Norm Category	Region	ECAST	SENI Quintile
1219202	Arlington Hts El DL Two-Way Im Spanish	Elementary School	PHBAO	West	100	-

Budget Resource	GF-Unrestricted ¹		GF-Restricted ²		SENI ³		Special Education Programs		BSAP/HEET		Title I		Title I (Family Engagement)		Total	
	Calc FTE	Budget	Calc FTE	Budget	Calc FTE	Budget	Calc FTE	Budget	Calc FTE	Budget	Calc FTE	Budget	Calc FTE	Budget	Calc FTE	Budget
Advance Carrover																
Available	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
On Hold 20%	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Staffing (Positions and Itinerants)																
Administrators (Principal & Asst. Principal)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Clerical (SAAs, Office Tech, Fin. Managers, Lib Aide)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Counseling Services (PSA, Psychologist, PSW, AP, Sec. Counselor)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Custodians	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Health Services (Nurses & Therapists)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Instructional Aides & Assistants (Special Ed Asst, Ed Aides)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Librarian	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Non-Classroom Coordinators (Title I, TSP Advisor, RJ, Dean, etc.)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Other Classified (Campus Aides, Supervision Aids & Comm Reps)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
ROC/ROP Advisor	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Teacher & Instructional Coach	6.00	\$935,617	-	-	-	-	-	-	-	-	-	-	-	-	6.00	\$935,617
Teacher Assistant	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Teacher Auxiliary	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Benefit Adjustment (For half-time position)																
Benefits	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Non-Staffing																
Supplemental Salaries (X-Time, Overtime, Differentials, Day-to-Day Subs, etc.)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Capitalized Equipment/Expenses	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Contract Services (Copier, Field Trips, Professional Services, etc.)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Instructional Materials & Supplies (Including CI 430077)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Pending Distribution, Potential Funding Variance, and Other Adjustments	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Indirect Support	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Total	6.00	\$935,617	-	-	-	-	-	-	-	-	-	-	-	-	6.00	\$935,617

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**LOS ANGELES UNIFIED SCHOOL DISTRICT
BUDGET SERVICES AND FINANCIAL PLANNING DIVISION
SCHOOL BUDGET SUMMARY
BUDGET DEVELOPMENT 2026-2027**

Fund Center	School	School Type	Norm Category	Region	ECAST	SENI Quintile
1223301	Atwater EI	Elementary School	PHBAO	West	155	5 - LOWEST

Budget Resource	GF-Unrestricted ¹		GF-Restricted ²		SENI ³		Special Education Programs		BSAP/HEET		Title I		Title I (Family Engagement)		Total	
	Calc FTE	Budget	Calc FTE	Budget	Calc FTE	Budget	Calc FTE	Budget	Calc FTE	Budget	Calc FTE	Budget	Calc FTE	Budget	Calc FTE	Budget
Advance Carrover																
Available	-	\$8,084	-	-	-	-	-	-	-	-	-	-	-	-	-	\$8,084
On Hold 20%	-	\$2,021	-	\$3,661	-	-	-	-	-	-	-	-	-	-	-	\$5,682
Staffing (Positions and Itinerants)																
Administrators (Principal & Asst. Principal)	1.00	\$220,919	-	-	-	-	1.00	\$195,036	-	-	-	-	-	-	2.00	\$415,955
Clerical (SAAs, Office Tech, Fin. Managers, Lib Aide)	2.00	\$201,614	-	-	-	-	-	-	-	-	0.20	\$26,244	-	-	2.20	\$227,858
Counseling Services (PSA, Psychologist, PSW, AP, Sec. Counselor)	0.47	\$81,131	-	-	-	-	0.10	\$17,262	-	-	-	-	-	-	0.57	\$98,393
Custodians	2.50	\$281,519	-	-	-	-	-	-	-	-	-	-	-	-	2.50	\$281,519
Health Services (Nurses & Therapists)	1.00	\$176,882	-	-	-	-	0.50	\$91,167	-	-	-	-	-	-	1.50	\$268,049
Instructional Aides & Assistants (Special Ed Asst, Ed Aides)	1.50	\$130,674	-	-	-	-	10.96	\$1,082,970	-	-	-	-	-	-	12.46	\$1,213,644
Librarian	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Non-Classroom Coordinators (Title I, TSP Advisor, RJ, Dean, etc.)	-	-	-	-	0.50	\$96,288	0.12	\$22,172	-	-	0.50	\$94,360	-	-	1.12	\$212,820
Other Classified (Campus Aides, Supervision Aids & Comm Reps)	0.78	\$31,754	-	-	1.25	\$76,715	-	-	-	-	-	-	-	-	2.03	\$108,469
ROC/ROP Advisor	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Teacher & Instructional Coach	5.88	\$974,530	-	-	-	-	6.75	\$1,098,946	-	-	-	-	-	-	12.63	\$2,073,476
Teacher Assistant	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Teacher Auxiliary	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Benefit Adjustment (For half-time position)																
Benefits	-	-\$13,453	-	-	-	-\$13,454	-	-	-	-	-	-\$13,454	-	-	-	-\$40,361
Non-Staffing																
Supplemental Salaries (X-Time, Overtime, Differentials, Day-to-Day Subs, etc.)	-	\$74,104	-	\$190,705	-	\$51,991	-	\$2,815	-	-	-	\$10,580	-	-	-	\$330,195
Capitalized Equipment/Expenses	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Contract Services (Copier, Field Trips, Professional Services, etc.)	-	-	-	\$38,658	-	\$10,500	-	-	-	-	-	-	-	-	-	\$49,158
Instructional Materials & Supplies (Including CI 430077)	-	\$24,027	-	\$10,758	-	\$9,718	-	-	-	-	-	-	-	\$1,451	-	\$45,954
Pending Distribution, Potential Funding Variance, and Other Adjustments	-	-	-	\$5,332	-	\$12,198	-	-	-	-	-	\$6,197	-	\$77	-	\$23,804
Indirect Support	-	-	-	\$4,445	-	-	-	-	-	-	-	-	-	-	-	\$4,445
Total	15.13	\$2,193,806	-	\$253,559	1.75	\$243,956	19.43	\$2,510,368	-	-	0.70	\$123,927	-	\$1,528	37.01	\$5,327,144

¹ General Fund Unrestricted – Base and supplemental funds that can be used for general educational purposes such as Norm programs, custodians, etc.

² General Fund Restricted - Funds allocated based on student characteristics and used for specific educational purposes such as Title III, grants, etc.

³ SENI funds should be focused on improved or increased services for low-income, English learners, and foster youth.

⁴ The estimated carryovers are based on the available budget and expenditure data as of November 2025 and may still change depending on actual school spending and year-end adjustments.

⁵ Please refer to the General Fund Programs Manual available on the [School Fiscal Services](#) website for additional information.

* Cafeteria budget is not included in this report.



**LOS ANGELES UNIFIED SCHOOL DISTRICT
BUDGET SERVICES AND FINANCIAL PLANNING DIVISION
SCHOOL BUDGET SUMMARY
BUDGET DEVELOPMENT 2026-2027**

Fund Center	School	School Type	Norm Category	Region	ECAST	SENI Quintile
1223302	Atwater EI DL Two-Way Im Spanish	Elementary School	PHBAO	West	196	-

Budget Resource	GF-Unrestricted ¹		GF-Restricted ²		SENI ³		Special Education Programs		BSAP/HEET		Title I		Title I (Family Engagement)		Total	
	Calc FTE	Budget	Calc FTE	Budget	Calc FTE	Budget	Calc FTE	Budget	Calc FTE	Budget	Calc FTE	Budget	Calc FTE	Budget	Calc FTE	Budget
Advance Carrover																
Available	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
On Hold 20%	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Staffing (Positions and Itinerants)																
Administrators (Principal & Asst. Principal)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Clerical (SAAs, Office Tech, Fin. Managers, Lib Aide)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Counseling Services (PSA, Psychologist, PSW, AP, Sec. Counselor)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Custodians	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Health Services (Nurses & Therapists)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Instructional Aides & Assistants (Special Ed Asst, Ed Aides)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Librarian	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Non-Classroom Coordinators (Title I, TSP Advisor, RJ, Dean, etc.)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Other Classified (Campus Aides, Supervision Aids & Comm Reps)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
ROC/ROP Advisor	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Teacher & Instructional Coach	9.00	\$1,373,586	-	-	-	-	-	-	-	-	-	-	-	-	9.00	\$1,373,586
Teacher Assistant	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Teacher Auxiliary	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Benefit Adjustment (For half-time position)																
Benefits	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Non-Staffing																
Supplemental Salaries (X-Time, Overtime, Differentials, Day-to-Day Subs, etc.)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Capitalized Equipment/Expenses	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Contract Services (Copier, Field Trips, Professional Services, etc.)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Instructional Materials & Supplies (Including CI 430077)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Pending Distribution, Potential Funding Variance, and Other Adjustments	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Indirect Support	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Total	9.00	\$1,373,586	-	-	-	-	-	-	-	-	-	-	-	-	9.00	\$1,373,586

¹ General Fund Unrestricted – Base and supplemental funds that can be used for general educational purposes such as Norm programs, custodians, etc.

² General Fund Restricted - Funds allocated based on student characteristics and used for specific educational purposes such as Title III, grants, etc.

³ SENI funds should be focused on improved or increased services for low-income, English learners, and foster youth.

⁴ The estimated carryovers are based on the available budget and expenditure data as of November 2025 and may still change depending on actual school spending and year-end adjustments.

⁵ Please refer to the General Fund Programs Manual available on the [School Fiscal Services](#) website for additional information.

* Cafeteria budget is not included in this report.



**LOS ANGELES UNIFIED SCHOOL DISTRICT
BUDGET SERVICES AND FINANCIAL PLANNING DIVISION
SCHOOL BUDGET SUMMARY
BUDGET DEVELOPMENT 2026-2027**

Fund Center	School	School Type	Norm Category	Region	ECAST	SENI Quintile
1227401	Baldwin Hills EI	Elementary School	PHBAO	West	229	3 - MODERATE

Budget Resource	GF-Unrestricted ¹		GF-Restricted ²		SENI ³		Special Education Programs		BSAP/HEET		Title I		Title I (Family Engagement)		Total	
	Calc FTE	Budget	Calc FTE	Budget	Calc FTE	Budget	Calc FTE	Budget	Calc FTE	Budget	Calc FTE	Budget	Calc FTE	Budget	Calc FTE	Budget
Advance Carrover																
Available	-	\$71,049	-	-	-	-	-	-	-	-	-	-	-	-	-	\$71,049
On Hold 20%	-	\$17,763	-	\$5,702	-	-	-	-	-	-	-	-	-	-	-	\$23,465
Staffing (Positions and Itinerants)																
Administrators (Principal & Asst. Principal)	1.00	\$217,821	0.06	\$12,482	1.00	\$191,529	0.44	\$85,036	-	-	-	-	-	-	2.50	\$506,868
Clerical (SAAs, Office Tech, Fin. Managers, Lib Aide)	2.75	\$280,689	0.40	\$46,077	1.00	\$84,409	-	-	-	-	-	-	-	-	4.15	\$411,175
Counseling Services (PSA, Psychologist, PSW, AP, Sec. Counselor)	0.07	\$12,083	0.40	\$69,048	-	-	0.10	\$17,262	2.00	\$369,526	-	-	-	-	2.57	\$467,919
Custodians	2.00	\$217,417	-	-	-	-	-	-	-	-	-	-	-	-	2.00	\$217,417
Health Services (Nurses & Therapists)	1.00	\$176,882	-	-	-	-	0.50	\$92,382	-	-	-	-	-	-	1.50	\$269,264
Instructional Aides & Assistants (Special Ed Asst, Ed Aides)	1.50	\$132,500	-	-	0.38	\$14,757	7.04	\$685,400	-	-	0.38	\$14,757	-	-	9.30	\$847,414
Librarian	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Non-Classroom Coordinators (Title I, TSP Advisor, RJ, Dean, etc.)	1.00	\$173,050	-	-	0.50	\$94,360	0.60	\$110,858	1.00	\$161,810	1.00	\$161,810	-	-	4.10	\$701,888
Other Classified (Campus Aides, Supervision Aids & Comm Reps)	1.53	\$88,789	-	-	1.76	\$96,389	-	-	1.75	\$160,276	-	-	-	-	5.04	\$345,454
ROC/ROP Advisor	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Teacher & Instructional Coach	11.78	\$1,673,371	1.30	\$45,009	-	-	3.25	\$495,616	-	-	-	-	-	-	16.33	\$2,213,996
Teacher Assistant	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Teacher Auxiliary	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Benefit Adjustment (For half-time position)																
Benefits	-	-	-	-	-	-\$13,454	-	-	-	-	-	-	-	-	-	-\$13,454
Non-Staffing																
Supplemental Salaries (X-Time, Overtime, Differentials, Day-to-Day Subs, etc.)	-	\$61,370	-	\$212,588	-	\$38,265	-	\$1,408	-	\$31,191	-	\$15,526	-	-	-	\$360,348
Capitalized Equipment/Expenses	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Contract Services (Copier, Field Trips, Professional Services, etc.)	-	\$1,000	-	\$87,590	-	\$8,000	-	-	-	\$89,400	-	\$17,997	-	\$875	-	\$204,862
Instructional Materials & Supplies (Including CI 430077)	-	\$14,073	-	\$20,250	-	\$59,677	-	-	-	\$1,559	-	\$21,767	-	\$1,805	-	\$119,131
Pending Distribution, Potential Funding Variance, and Other Adjustments	-	\$18,356	-	\$6,998	-	\$30,207	-	-	-	-	-	\$12,203	-	\$142	-	\$67,906
Indirect Support	-	-	-	\$20,981	-	-	-	-	-	-	-	-	-	-	-	\$20,981
Total	22.63	\$3,156,213	2.16	\$526,725	4.64	\$604,139	11.93	\$1,487,962	4.75	\$813,762	1.38	\$244,060	-	\$2,822	47.49	\$6,835,683

¹ General Fund Unrestricted – Base and supplemental funds that can be used for general educational purposes such as Norm programs, custodians, etc.

² General Fund Restricted - Funds allocated based on student characteristics and used for specific educational purposes such as Title III, grants, etc.

³ SENI funds should be focused on improved or increased services for low-income, English learners, and foster youth.

⁴ The estimated carryovers are based on the available budget and expenditure data as of November 2025 and may still change depending on actual school spending and year-end adjustments.

⁵ Please refer to the General Fund Programs Manual available on the [School Fiscal Services](#) website for additional information.

* Cafeteria budget is not included in this report.



**LOS ANGELES UNIFIED SCHOOL DISTRICT
BUDGET SERVICES AND FINANCIAL PLANNING DIVISION
SCHOOL BUDGET SUMMARY
BUDGET DEVELOPMENT 2026-2027**

Fund Center	School	School Type	Norm Category	Region	ECAST	SENI Quintile
1227402	Baldwin Hills Elementary Gifted Magnet	Elementary School	Magnet Group 2	West	148	-

Budget Resource	GF-Unrestricted ¹		GF-Restricted ²		SENI ³		Special Education Programs		BSAP/HEET		Title I		Title I (Family Engagement)		Total	
	Calc FTE	Budget	Calc FTE	Budget	Calc FTE	Budget	Calc FTE	Budget	Calc FTE	Budget	Calc FTE	Budget	Calc FTE	Budget	Calc FTE	Budget
Advance Carrover																
Available	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
On Hold 20%	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Staffing (Positions and Itinerants)																
Administrators (Principal & Asst. Principal)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Clerical (SAAs, Office Tech, Fin. Managers, Lib Aide)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Counseling Services (PSA, Psychologist, PSW, AP, Sec. Counselor)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Custodians	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Health Services (Nurses & Therapists)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Instructional Aides & Assistants (Special Ed Asst, Ed Aides)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Librarian	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Non-Classroom Coordinators (Title I, TSP Advisor, RJ, Dean, etc.)	0.50	\$96,288	-	-	-	-	-	-	-	-	-	-	-	-	0.50	\$96,288
Other Classified (Campus Aides, Supervision Aids & Comm Reps)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
ROC/ROP Advisor	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Teacher & Instructional Coach	8.00	\$1,170,086	-	-	-	-	-	-	-	-	-	-	-	-	8.00	\$1,170,086
Teacher Assistant	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Teacher Auxiliary	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Benefit Adjustment (For half-time position)																
Benefits	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Non-Staffing																
Supplemental Salaries (X-Time, Overtime, Differentials, Day-to-Day Subs, etc.)	-	\$41,409	-	-	-	-	-	-	-	-	-	-	-	-	-	\$41,409
Capitalized Equipment/Expenses	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Contract Services (Copier, Field Trips, Professional Services, etc.)	-	\$2,000	-	-	-	-	-	-	-	-	-	-	-	-	-	\$2,000
Instructional Materials & Supplies (Including CI 430077)	-	\$5,696	-	-	-	-	-	-	-	-	-	-	-	-	-	\$5,696
Pending Distribution, Potential Funding Variance, and Other Adjustments	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Indirect Support	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Total	8.50	\$1,315,479	-	-	-	-	-	-	-	-	-	-	-	-	8.50	\$1,315,479

¹ General Fund Unrestricted – Base and supplemental funds that can be used for general educational purposes such as Norm programs, custodians, etc.

² General Fund Restricted - Funds allocated based on student characteristics and used for specific educational purposes such as Title III, grants, etc.

³ SENI funds should be focused on improved or increased services for low-income, English learners, and foster youth.

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* Cafeteria budget is not included in this report.



**LOS ANGELES UNIFIED SCHOOL DISTRICT
BUDGET SERVICES AND FINANCIAL PLANNING DIVISION
SCHOOL BUDGET SUMMARY
BUDGET DEVELOPMENT 2026-2027**

Fund Center	School	School Type	Norm Category	Region	ECAST	SENI Quintile
1230601	Playa Vista Elementary Sch	Elementary School	Non-PHBAO	West	449	5 - LOWEST

Budget Resource	GF-Unrestricted ¹		GF-Restricted ²		SENI ³		Special Education Programs		BSAP/HEET		Title I		Title I (Family Engagement)		Total	
	Calc FTE	Budget	Calc FTE	Budget	Calc FTE	Budget	Calc FTE	Budget	Calc FTE	Budget	Calc FTE	Budget	Calc FTE	Budget	Calc FTE	Budget
Advance Carrover																
Available	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
On Hold 20%	-	\$20,365	-	\$11,004	-	-	-	-	-	-	-	-	-	-	-	\$31,369
Staffing (Positions and Itinerants)																
Administrators (Principal & Asst. Principal)	1.29	\$220,044	0.06	\$12,482	0.71	\$135,986	0.44	\$85,036	-	-	-	-	-	-	2.50	\$453,548
Clerical (SAAs, Office Tech, Fin. Managers, Lib Aide)	2.75	\$266,284	-	-	-	-	-	-	-	-	-	-	-	-	2.75	\$266,284
Counseling Services (PSA, Psychologist, PSW, AP, Sec. Counselor)	0.07	\$12,083	-	-	-	-	0.10	\$17,262	1.00	\$184,763	-	-	-	-	1.17	\$214,108
Custodians	2.00	\$213,108	-	-	-	-	-	-	-	-	-	-	-	-	2.00	\$213,108
Health Services (Nurses & Therapists)	1.00	\$176,882	0.20	\$36,953	-	-	-	-	-	-	-	-	-	-	1.20	\$213,835
Instructional Aides & Assistants (Special Ed Asst, Ed Aides)	3.00	\$263,174	-	-	-	-	4.40	\$428,375	-	-	-	-	-	-	7.40	\$691,549
Librarian	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Non-Classroom Coordinators (Title I, TSP Advisor, R.J, Dean, etc.)	-	-	-	-	-	-	0.60	\$110,858	-	-	-	-	-	-	0.60	\$110,858
Other Classified (Campus Aides, Supervision Aids & Comm Reps)	1.13	\$31,759	-	-	-	-	-	-	0.75	\$57,035	-	-	-	-	1.88	\$88,794
ROC/ROP Advisor	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Teacher & Instructional Coach	20.80	\$3,133,282	0.40	\$60,012	-	-	1.55	\$231,068	-	-	-	-	-	-	22.75	\$3,424,362
Teacher Assistant	3.00	\$79,516	-	-	-	-	-	-	-	-	-	-	-	-	3.00	\$79,516
Teacher Auxiliary	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Benefit Adjustment (For half-time position)																
Benefits	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Non-Staffing																
Supplemental Salaries (X-Time, Overtime, Differentials, Day-to-Day Subs, etc.)	-	\$106,524	-	\$62,571	-	-	-	\$470	-	\$30,232	-	-	-	-	-	\$199,797
Capitalized Equipment/Expenses	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Contract Services (Copier, Field Trips, Professional Services, etc.)	-	-	-	\$222,001	-	\$1,849	-	-	-	\$32,700	-	-	-	-	-	\$256,550
Instructional Materials & Supplies (Including CI 430077)	-	\$22,049	-	\$19,450	-	-	-	-	-	\$2,600	-	-	-	-	-	\$44,099
Pending Distribution, Potential Funding Variance, and Other Adjustments	-	-	-	\$5,683	-	\$7,255	-	-	-	-	-	-	-	-	-	\$12,938
Indirect Support	-	-	-	\$487	-	-	-	-	-	-	-	-	-	-	-	\$487
Total	35.04	\$4,545,070	0.66	\$430,643	0.71	\$145,090	7.09	\$873,069	1.75	\$307,330	-	-	-	-	45.25	\$6,301,202

¹ General Fund Unrestricted – Base and supplemental funds that can be used for general educational purposes such as Norm programs, custodians, etc.

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* Cafeteria budget is not included in this report.



**LOS ANGELES UNIFIED SCHOOL DISTRICT
BUDGET SERVICES AND FINANCIAL PLANNING DIVISION
SCHOOL BUDGET SUMMARY
BUDGET DEVELOPMENT 2026-2027**

Fund Center	School	School Type	Norm Category	Region	ECAST	SENI Quintile
1234201	Beethoven EI	Elementary School	Non-PHBAO	West	276	5 - LOWEST

Budget Resource	GF-Unrestricted ¹		GF-Restricted ²		SENI ³		Special Education Programs		BSAP/HEET		Title I		Title I (Family Engagement)		Total	
	Calc FTE	Budget	Calc FTE	Budget	Calc FTE	Budget	Calc FTE	Budget	Calc FTE	Budget	Calc FTE	Budget	Calc FTE	Budget	Calc FTE	Budget
Advance Carrover																
Available	-	\$17,335	-	-	-	-	-	-	-	-	-	-	-	-	-	\$17,335
On Hold 20%	-	\$14,517	-	\$2,069	-	-	-	-	-	-	-	-	-	-	-	\$16,586
Staffing (Positions and Itinerants)																
Administrators (Principal & Asst. Principal)	1.00	\$219,060	-	-	-	-	0.50	\$97,518	-	-	-	-	-	-	1.50	\$316,578
Clerical (SAAs, Office Tech, Fin. Managers, Lib Aide)	2.75	\$289,106	-	-	-	-	-	-	-	-	-	-	-	-	2.75	\$289,106
Counseling Services (PSA, Psychologist, PSW, AP, Sec. Counselor)	0.07	\$12,083	-	-	-	-	0.10	\$17,262	-	-	-	-	-	-	0.17	\$29,345
Custodians	2.00	\$217,417	-	-	-	-	-	-	-	-	-	-	-	-	2.00	\$217,417
Health Services (Nurses & Therapists)	1.00	\$176,882	-	-	-	-	0.22	\$40,648	-	-	-	-	-	-	1.22	\$217,530
Instructional Aides & Assistants (Special Ed Asst, Ed Aides)	1.88	\$145,431	0.76	\$29,514	-	-	3.52	\$342,700	-	-	0.76	\$29,514	-	-	6.92	\$547,159
Librarian	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Non-Classroom Coordinators (Title I, TSP Advisor, RJ, Dean, etc.)	-	-	-	-	0.50	\$94,649	0.93	\$162,114	-	-	0.50	\$94,360	-	-	1.93	\$351,123
Other Classified (Campus Aides, Supervision Aids & Comm Reps)	0.80	\$25,722	-	-	1.58	\$117,008	-	-	-	-	0.25	\$9,840	-	-	2.63	\$152,570
ROC/ROP Advisor	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Teacher & Instructional Coach	12.90	\$1,948,109	1.10	\$15,003	-	-	3.10	\$454,123	-	-	-	-	-	-	17.10	\$2,417,235
Teacher Assistant	1.00	-	-	-	-	-	-	-	-	-	-	-	-	-	1.00	-
Teacher Auxiliary	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Benefit Adjustment (For half-time position)																
Benefits	-	-	-	-	-	-	-\$13,454	-	-	-	-	-\$13,454	-	-	-	-\$26,908
Non-Staffing																
Supplemental Salaries (X-Time, Overtime, Differentials, Day-to-Day Subs, etc.)	-	\$79,291	-	\$35,592	-	\$780	-	\$939	-	-	-	\$10,936	-	\$540	-	\$128,078
Capitalized Equipment/Expenses	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Contract Services (Copier, Field Trips, Professional Services, etc.)	-	\$1,137	-	\$329,537	-	\$5,213	-	-	-	-	-	\$3,000	-	-	-	\$338,887
Instructional Materials & Supplies (Including CI 430077)	-	\$13,158	-	\$4,190	-	-	-	-	-	-	-	\$77	-	\$1,012	-	\$18,437
Pending Distribution, Potential Funding Variance, and Other Adjustments	-	-	-	\$5,274	-	\$10,748	-	-	-	-	-	\$7,068	-	\$82	-	\$23,172
Indirect Support	-	-	-	\$405	-	-	-	-	-	-	-	-	-	-	-	\$405
Total	23.40	\$3,159,248	1.86	\$421,584	2.08	\$214,944	8.37	\$1,115,304	-	-	1.51	\$141,341	-	\$1,634	37.22	\$5,054,055

¹ General Fund Unrestricted – Base and supplemental funds that can be used for general educational purposes such as Norm programs, custodians, etc.

² General Fund Restricted - Funds allocated based on student characteristics and used for specific educational purposes such as Title III, grants, etc.

³ SENI funds should be focused on improved or increased services for low-income, English learners, and foster youth.

⁴ The estimated carryovers are based on the available budget and expenditure data as of November 2025 and may still change depending on actual school spending and year-end adjustments.

⁵ Please refer to the General Fund Programs Manual available on the [School Fiscal Services](#) website for additional information.

* Cafeteria budget is not included in this report.



**LOS ANGELES UNIFIED SCHOOL DISTRICT
BUDGET SERVICES AND FINANCIAL PLANNING DIVISION
SCHOOL BUDGET SUMMARY
BUDGET DEVELOPMENT 2026-2027**

Fund Center	School	School Type	Norm Category	Region	ECAST	SENI Quintile
1236901	RFK Ambsdr Gbl Edu	Elementary School	PHBAO	West	133	3 - MODERATE

Budget Resource	GF-Unrestricted ¹		GF-Restricted ²		SENI ³		Special Education Programs		BSAP/HEET		Title I		Title I (Family Engagement)		Total	
	Calc FTE	Budget	Calc FTE	Budget	Calc FTE	Budget	Calc FTE	Budget	Calc FTE	Budget	Calc FTE	Budget	Calc FTE	Budget	Calc FTE	Budget
Advance Carrover																
Available	-	\$2,144	-	-	-	-	-	-	-	-	-	-	-	-	-	\$2,144
On Hold 20%	-	\$536	-	\$6,381	-	-	-	-	-	-	-	-	-	-	-	\$6,917
Staffing (Positions and Itinerants)																
Administrators (Principal & Asst. Principal)	1.00	\$217,821	-	-	-	-	0.50	\$97,518	-	-	-	-	-	-	1.50	\$315,339
Clerical (SAAs, Office Tech, Fin. Managers, Lib Aide)	2.38	\$273,062	-	-	0.23	\$23,165	-	-	-	-	-	-	-	-	2.61	\$296,227
Counseling Services (PSA, Psychologist, PSW, AP, Sec. Counselor)	0.01	\$2,096	-	-	1.00	\$172,618	0.10	\$17,262	-	-	0.40	\$69,048	-	-	1.51	\$261,024
Custodians	1.36	\$140,267	-	-	0.11	\$11,143	-	-	-	-	-	-	-	-	1.47	\$151,410
Health Services (Nurses & Therapists)	0.30	\$53,700	-	-	-	-	0.25	\$46,191	-	-	-	-	-	-	0.55	\$99,891
Instructional Aides & Assistants (Special Ed Asst, Ed Aides)	0.75	\$65,145	-	-	-	-	7.04	\$685,400	-	-	1.50	\$157,224	-	-	9.29	\$907,769
Librarian	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Non-Classroom Coordinators (Title I, TSP Advisor, RJ, Dean, etc.)	-	-	-	-	0.50	\$96,288	0.30	\$55,429	-	-	2.50	\$440,460	-	-	3.30	\$592,177
Other Classified (Campus Aides, Supervision Aids & Comm Reps)	0.48	\$39,112	-	-	1.14	\$44,271	-	-	0.10	\$10,448	0.38	\$14,757	-	-	2.10	\$108,588
ROC/ROP Advisor	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Teacher & Instructional Coach	6.97	\$1,068,796	0.48	\$76,395	1.00	\$113,457	3.20	\$404,581	-	-	0.35	\$61,025	-	-	12.00	\$1,724,254
Teacher Assistant	-	-	-	-	-	-	-	-	-	-	1.50	\$39,072	-	-	1.50	\$39,072
Teacher Auxiliary	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Benefit Adjustment (For half-time position)																
Benefits	-	-	-	-	-	-\$13,454	-	-	-	-	-	-\$13,454	-	-	-	-\$26,908
Non-Staffing																
Supplemental Salaries (X-Time, Overtime, Differentials, Day-to-Day Subs, etc.)	-	\$79,181	-	\$183,339	-	\$14,597	-	\$1,408	-	-	-	\$7,704	-	-	-	\$286,229
Capitalized Equipment/Expenses	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Contract Services (Copier, Field Trips, Professional Services, etc.)	-	-	-	\$28,070	-	\$19,600	-	-	-	-	-	-	-	\$2,400	-	\$50,070
Instructional Materials & Supplies (Including CI 430077)	-	\$15,524	-	-	-	\$23,462	-	-	-	-	-	-	-	-	-	\$38,986
Pending Distribution, Potential Funding Variance, and Other Adjustments	-	-	-	\$33,167	-	\$26,587	-	-	-	-	-	\$10,930	-	\$127	-	\$70,811
Indirect Support	-	-	-	\$2,619	-	-	-	-	-	-	-	-	-	-	-	\$2,619
Total	13.25	\$1,957,384	0.48	\$329,971	3.98	\$531,734	11.39	\$1,307,789	0.10	\$10,448	6.63	\$786,766	-	\$2,527	35.83	\$4,926,619

¹ General Fund Unrestricted – Base and supplemental funds that can be used for general educational purposes such as Norm programs, custodians, etc.

² General Fund Restricted - Funds allocated based on student characteristics and used for specific educational purposes such as Title III, grants, etc.

³ SENI funds should be focused on improved or increased services for low-income, English learners, and foster youth.

⁴ The estimated carryovers are based on the available budget and expenditure data as of November 2025 and may still change depending on actual school spending and year-end adjustments.

⁵ Please refer to the General Fund Programs Manual available on the [School Fiscal Services](#) website for additional information.

* Cafeteria budget is not included in this report.



**LOS ANGELES UNIFIED SCHOOL DISTRICT
BUDGET SERVICES AND FINANCIAL PLANNING DIVISION
SCHOOL BUDGET SUMMARY
BUDGET DEVELOPMENT 2026-2027**

Fund Center	School	School Type	Norm Category	Region	ECAST	SENI Quintile
1236902	RFK Ambsdr Gbl DL One-Way Im Spanish	Elementary School	PHBAO	West	97	-

Budget Resource	GF-Unrestricted ¹		GF-Restricted ²		SENI ³		Special Education Programs		BSAP/HEET		Title I		Title I (Family Engagement)		Total	
	Calc FTE	Budget	Calc FTE	Budget	Calc FTE	Budget	Calc FTE	Budget	Calc FTE	Budget	Calc FTE	Budget	Calc FTE	Budget	Calc FTE	Budget
Advance Carrover																
Available	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
On Hold 20%	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Staffing (Positions and Itinerants)																
Administrators (Principal & Asst. Principal)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Clerical (SAAs, Office Tech, Fin. Managers, Lib Aide)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Counseling Services (PSA, Psychologist, PSW, AP, Sec. Counselor)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Custodians	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Health Services (Nurses & Therapists)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Instructional Aides & Assistants (Special Ed Asst, Ed Aides)	0.75	\$67,355	-	-	-	-	-	-	-	-	-	-	-	-	0.75	\$67,355
Librarian	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Non-Classroom Coordinators (Title I, TSP Advisor, RJ, Dean, etc.)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Other Classified (Campus Aides, Supervision Aids & Comm Reps)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
ROC/ROP Advisor	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Teacher & Instructional Coach	5.00	\$666,548	-	-	-	-	-	-	-	-	-	-	-	-	5.00	\$666,548
Teacher Assistant	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Teacher Auxiliary	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Benefit Adjustment (For half-time position)																
Benefits	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Non-Staffing																
Supplemental Salaries (X-Time, Overtime, Differentials, Day-to-Day Subs, etc.)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Capitalized Equipment/Expenses	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Contract Services (Copier, Field Trips, Professional Services, etc.)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Instructional Materials & Supplies (Including CI 430077)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Pending Distribution, Potential Funding Variance, and Other Adjustments	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Indirect Support	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Total	5.75	\$733,903	-	-	-	-	-	-	-	-	-	-	-	-	5.75	\$733,903

¹ General Fund Unrestricted – Base and supplemental funds that can be used for general educational purposes such as Norm programs, custodians, etc.

² General Fund Restricted - Funds allocated based on student characteristics and used for specific educational purposes such as Title III, grants, etc.

³ SENI funds should be focused on improved or increased services for low-income, English learners, and foster youth.

⁴ The estimated carryovers are based on the available budget and expenditure data as of November 2025 and may still change depending on actual school spending and year-end adjustments.

⁵ Please refer to the General Fund Programs Manual available on the [School Fiscal Services](#) website for additional information.

* Cafeteria budget is not included in this report.



**LOS ANGELES UNIFIED SCHOOL DISTRICT
BUDGET SERVICES AND FINANCIAL PLANNING DIVISION
SCHOOL BUDGET SUMMARY
BUDGET DEVELOPMENT 2026-2027**

Fund Center	School	School Type	Norm Category	Region	ECAST	SENI Quintile
1236903	RFK Amsdr Gbl Ed DL Two-Way Im Korean	Elementary School	PHBAO	West	73	3 - MODERATE

Budget Resource	GF-Unrestricted ¹		GF-Restricted ²		SENI ³		Special Education Programs		BSAP/HEET		Title I		Title I (Family Engagement)		Total	
	Calc FTE	Budget	Calc FTE	Budget	Calc FTE	Budget	Calc FTE	Budget	Calc FTE	Budget	Calc FTE	Budget	Calc FTE	Budget	Calc FTE	Budget
Advance Carrover																
Available	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
On Hold 20%	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Staffing (Positions and Itinerants)																
Administrators (Principal & Asst. Principal)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Clerical (SAAs, Office Tech, Fin. Managers, Lib Aide)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Counseling Services (PSA, Psychologist, PSW, AP, Sec. Counselor)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Custodians	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Health Services (Nurses & Therapists)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Instructional Aides & Assistants (Special Ed Asst, Ed Aides)	0.75	\$65,145	-	-	-	-	-	-	-	-	-	-	-	-	0.75	\$65,145
Librarian	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Non-Classroom Coordinators (Title I, TSP Advisor, RJ, Dean, etc.)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Other Classified (Campus Aides, Supervision Aids & Comm Reps)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
ROC/ROP Advisor	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Teacher & Instructional Coach	4.00	\$560,307	-	-	-	-	-	-	-	-	-	-	-	-	4.00	\$560,307
Teacher Assistant	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Teacher Auxiliary	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Benefit Adjustment (For half-time position)																
Benefits	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Non-Staffing																
Supplemental Salaries (X-Time, Overtime, Differentials, Day-to-Day Subs, etc.)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Capitalized Equipment/Expenses	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Contract Services (Copier, Field Trips, Professional Services, etc.)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Instructional Materials & Supplies (Including CI 430077)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Pending Distribution, Potential Funding Variance, and Other Adjustments	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Indirect Support	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Total	4.75	\$625,452	-	-	-	-	-	-	-	-	-	-	-	-	4.75	\$625,452

¹ General Fund Unrestricted – Base and supplemental funds that can be used for general educational purposes such as Norm programs, custodians, etc.

² General Fund Restricted - Funds allocated based on student characteristics and used for specific educational purposes such as Title III, grants, etc.

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**LOS ANGELES UNIFIED SCHOOL DISTRICT
BUDGET SERVICES AND FINANCIAL PLANNING DIVISION
SCHOOL BUDGET SUMMARY
BUDGET DEVELOPMENT 2026-2027**

Fund Center	School	School Type	Norm Category	Region	ECAST	SENI Quintile
1238401	Politi EI	Elementary School	PHBAO	West	442	1 - HIGHEST

Budget Resource	GF-Unrestricted ¹		GF-Restricted ²		SENI ³		Special Education Programs		BSAP/HEET		Title I		Title I (Family Engagement)		Total	
	Calc FTE	Budget	Calc FTE	Budget	Calc FTE	Budget	Calc FTE	Budget	Calc FTE	Budget	Calc FTE	Budget	Calc FTE	Budget	Calc FTE	Budget
Advance Carrover																
Available	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
On Hold 20%	-	\$407	-	\$18,120	-	-	-	-	-	-	-	-	-	-	-	\$18,527
Staffing (Positions and Itinerants)																
Administrators (Principal & Asst. Principal)	1.00	\$225,436	-	-	1.00	\$195,991	1.00	\$195,036	-	-	-	-	-	-	3.00	\$616,463
Clerical (SAAs, Office Tech, Fin. Managers, Lib Aide)	2.75	\$286,501	-	-	2.00	\$197,423	-	-	-	-	-	-	-	-	4.75	\$483,924
Counseling Services (PSA, Psychologist, PSW, AP, Sec. Counselor)	0.07	\$12,083	-	-	0.40	\$69,049	0.10	\$17,262	-	-	1.50	\$258,930	-	-	2.07	\$357,324
Custodians	2.50	\$278,032	-	-	-	-	-	-	-	-	-	-	-	-	2.50	\$278,032
Health Services (Nurses & Therapists)	1.00	\$176,882	-	-	-	-	0.90	\$155,356	-	-	-	-	-	-	1.90	\$332,238
Instructional Aides & Assistants (Special Ed Asst, Ed Aides)	1.50	\$130,674	1.52	\$59,028	-	-	14.88	\$1,483,612	-	-	1.50	\$157,224	-	-	19.40	\$1,830,538
Librarian	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Non-Classroom Coordinators (Title I, TSP Advisor, RJ, Dean, etc.)	-	-	-	-	2.00	\$337,156	2.12	\$391,698	-	-	2.00	\$346,100	-	-	6.12	\$1,074,954
Other Classified (Campus Aides, Supervision Aids & Comm Reps)	0.78	\$31,754	-	-	2.28	\$88,542	-	-	-	-	0.76	\$29,514	-	-	3.82	\$149,810
ROC/ROP Advisor	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Teacher & Instructional Coach	17.77	\$2,883,979	0.88	\$136,406	1.00	\$116,396	10.20	\$1,372,218	-	-	0.35	\$61,025	-	-	30.20	\$4,570,024
Teacher Assistant	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Teacher Auxiliary	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Benefit Adjustment (For half-time position)																
Benefits	-	-\$13,453	-	-	-	-	-	-	-	-	-	\$9,770	-	-	-	-\$3,683
Non-Staffing																
Supplemental Salaries (X-Time, Overtime, Differentials, Day-to-Day Subs, etc.)	-	\$91,122	-	\$278,095	-	\$7,811	-	\$4,222	-	-	-	\$8,831	-	-	-	\$390,081
Capitalized Equipment/Expenses	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Contract Services (Copier, Field Trips, Professional Services, etc.)	-	-	-	\$49,666	-	\$22,450	-	-	-	-	-	\$6,000	-	\$3,673	-	\$81,789
Instructional Materials & Supplies (Including CI 430077)	-	\$23,147	-	\$29,341	-	-	-	-	-	-	-	\$8,515	-	-	-	\$61,003
Pending Distribution, Potential Funding Variance, and Other Adjustments	-	-	-	\$19,992	-	\$54,465	-	-	-	-	-	\$16,723	-	\$194	-	\$91,374
Indirect Support	-	-	-	\$13,949	-	-	-	-	-	-	-	-	-	-	-	\$13,949
Total	27.37	\$4,126,564	2.40	\$604,597	8.68	\$1,089,283	29.20	\$3,619,404	-	-	6.11	\$902,632	-	\$3,867	73.76	\$10,346,347

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**LOS ANGELES UNIFIED SCHOOL DISTRICT
BUDGET SERVICES AND FINANCIAL PLANNING DIVISION
SCHOOL BUDGET SUMMARY
BUDGET DEVELOPMENT 2026-2027**

Fund Center	School	School Type	Norm Category	Region	ECAST	SENI Quintile
1247901	Braddock Drive EI	Elementary School	PHBAO	West	179	5 - LOWEST

Budget Resource	GF-Unrestricted ¹		GF-Restricted ²		SENI ³		Special Education Programs		BSAP/HEET		Title I		Title I (Family Engagement)		Total	
	Calc FTE	Budget	Calc FTE	Budget	Calc FTE	Budget	Calc FTE	Budget	Calc FTE	Budget	Calc FTE	Budget	Calc FTE	Budget	Calc FTE	Budget
Advance Carrover																
Available	-	\$11,719	-	-	-	-	-	-	-	-	-	-	-	-	-	\$11,719
On Hold 20%	-	\$44,267	-	\$13,146	-	-	-	-	-	-	-	-	-	-	-	\$57,413
Staffing (Positions and Itinerants)																
Administrators (Principal & Asst. Principal)	1.00	\$222,521	-	-	1.00	\$191,529	0.50	\$97,518	-	-	-	-	-	-	2.50	\$511,568
Clerical (SAAs, Office Tech, Fin. Managers, Lib Aide)	2.75	\$286,415	-	-	-	-	-	-	-	-	-	-	-	-	2.75	\$286,415
Counseling Services (PSA, Psychologist, PSW, AP, Sec. Counselor)	0.07	\$12,083	-	-	-	-	0.20	\$34,524	-	-	-	-	-	-	0.27	\$46,607
Custodians	2.00	\$213,930	-	-	-	-	-	-	-	-	-	-	-	-	2.00	\$213,930
Health Services (Nurses & Therapists)	1.00	\$176,882	-	-	-	-	-	-	-	-	-	-	-	-	1.00	\$176,882
Instructional Aides & Assistants (Special Ed Asst, Ed Aides)	3.02	\$189,318	0.38	\$14,757	-	-	1.76	\$171,350	-	-	-	-	-	-	5.16	\$375,425
Librarian	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Non-Classroom Coordinators (Title I, TSP Advisor, R.J, Dean, etc.)	-	-	-	-	-	-	0.46	\$82,562	-	-	0.50	\$94,360	-	-	0.96	\$176,922
Other Classified (Campus Aides, Supervision Aids & Comm Reps)	2.01	\$79,971	-	-	1.41	\$59,725	-	-	-	-	0.74	\$52,173	0.04	\$1,477	4.20	\$193,346
ROC/ROP Advisor	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Teacher & Instructional Coach	9.60	\$1,386,960	1.40	\$198,923	-	-	1.20	\$196,481	-	-	-	-	-	-	12.20	\$1,782,364
Teacher Assistant	1.00	\$45,472	-	-	0.50	\$23,388	-	-	-	-	0.50	\$22,738	-	-	2.00	\$91,598
Teacher Auxiliary	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Benefit Adjustment (For half-time position)																
Benefits	-	\$5,007	-	-	-	\$13,897	-	-	-	-	-	-\$12,445	-	\$404	-	\$6,863
Non-Staffing																
Supplemental Salaries (X-Time, Overtime, Differentials, Day-to-Day Subs, etc.)	-	\$110,376	-	\$264,379	-	\$5,521	-	\$470	-	-	-	\$2,762	-	-	-	\$383,508
Capitalized Equipment/Expenses	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Contract Services (Copier, Field Trips, Professional Services, etc.)	-	-	-	\$28,586	-	\$5,000	-	-	-	-	-	\$5,000	-	-	-	\$38,586
Instructional Materials & Supplies (Including CI 430077)	-	\$21,254	-	\$21,033	-	\$5,787	-	-	-	-	-	-	-	\$148	-	\$48,222
Pending Distribution, Potential Funding Variance, and Other Adjustments	-	\$7,624	-	\$8,051	-	\$16,045	-	-	-	-	-	\$8,663	-	\$107	-	\$40,490
Indirect Support	-	-	-	\$5,806	-	-	-	-	-	-	-	-	-	-	-	\$5,806
Total	22.45	\$2,813,799	1.78	\$554,681	2.91	\$320,892	4.12	\$582,905	-	-	1.74	\$173,251	0.04	\$2,136	33.04	\$4,447,664

¹ General Fund Unrestricted – Base and supplemental funds that can be used for general educational purposes such as Norm programs, custodians, etc.

² General Fund Restricted - Funds allocated based on student characteristics and used for specific educational purposes such as Title III, grants, etc.

³ SENI funds should be focused on improved or increased services for low-income, English learners, and foster youth.

⁴ The estimated carryovers are based on the available budget and expenditure data as of November 2025 and may still change depending on actual school spending and year-end adjustments.

⁵ Please refer to the General Fund Programs Manual available on the [School Fiscal Services](#) website for additional information.

* Cafeteria budget is not included in this report.



**LOS ANGELES UNIFIED SCHOOL DISTRICT
BUDGET SERVICES AND FINANCIAL PLANNING DIVISION
SCHOOL BUDGET SUMMARY
BUDGET DEVELOPMENT 2026-2027**

Fund Center	School	School Type	Norm Category	Region	ECAST	SENI Quintile
1247902	Braddock Drive Elementary Gifted Magnet	Elementary School	Magnet Group 1	West	79	-

Budget Resource	GF-Unrestricted ¹		GF-Restricted ²		SENI ³		Special Education Programs		BSAP/HEET		Title I		Title I (Family Engagement)		Total	
	Calc FTE	Budget	Calc FTE	Budget	Calc FTE	Budget	Calc FTE	Budget	Calc FTE	Budget	Calc FTE	Budget	Calc FTE	Budget	Calc FTE	Budget
Advance Carrover																
Available	-	\$1,623	-	-	-	-	-	-	-	-	-	-	-	-	-	\$1,623
On Hold 20%	-	\$11,925	-	-	-	-	-	-	-	-	-	-	-	-	-	\$11,925
Staffing (Positions and Itinerants)																
Administrators (Principal & Asst. Principal)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Clerical (SAAs, Office Tech, Fin. Managers, Lib Aide)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Counseling Services (PSA, Psychologist, PSW, AP, Sec. Counselor)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Custodians	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Health Services (Nurses & Therapists)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Instructional Aides & Assistants (Special Ed Asst, Ed Aides)	0.38	-	-	-	-	-	-	-	-	-	-	-	-	-	0.38	-
Librarian	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Non-Classroom Coordinators (Title I, TSP Advisor, RJ, Dean, etc.)	0.50	\$95,247	-	-	-	-	-	-	-	-	-	-	-	-	0.50	\$95,247
Other Classified (Campus Aides, Supervision Aids & Comm Reps)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
ROC/ROP Advisor	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Teacher & Instructional Coach	4.00	\$565,948	-	-	-	-	-	-	-	-	-	-	-	-	4.00	\$565,948
Teacher Assistant	1.00	\$45,472	-	-	-	-	-	-	-	-	-	-	-	-	1.00	\$45,472
Teacher Auxiliary	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Benefit Adjustment (For half-time position)																
Benefits	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Non-Staffing																
Supplemental Salaries (X-Time, Overtime, Differentials, Day-to-Day Subs, etc.)	-	\$24,280	-	-	-	-	-	-	-	-	-	-	-	-	-	\$24,280
Capitalized Equipment/Expenses	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Contract Services (Copier, Field Trips, Professional Services, etc.)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Instructional Materials & Supplies (Including CI 430077)	-	\$4,108	-	-	-	-	-	-	-	-	-	-	-	-	-	\$4,108
Pending Distribution, Potential Funding Variance, and Other Adjustments	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Indirect Support	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Total	5.88	\$748,603	-	-	-	-	-	-	-	-	-	-	-	-	5.88	\$748,603

¹ General Fund Unrestricted – Base and supplemental funds that can be used for general educational purposes such as Norm programs, custodians, etc.

² General Fund Restricted - Funds allocated based on student characteristics and used for specific educational purposes such as Title III, grants, etc.

³ SENI funds should be focused on improved or increased services for low-income, English learners, and foster youth.

⁴ The estimated carryovers are based on the available budget and expenditure data as of November 2025 and may still change depending on actual school spending and year-end adjustments.

⁵ Please refer to the General Fund Programs Manual available on the [School Fiscal Services](#) website for additional information.

* Cafeteria budget is not included in this report.



**LOS ANGELES UNIFIED SCHOOL DISTRICT
BUDGET SERVICES AND FINANCIAL PLANNING DIVISION
SCHOOL BUDGET SUMMARY
BUDGET DEVELOPMENT 2026-2027**

Fund Center	School	School Type	Norm Category	Region	ECAST	SENI Quintile
1247903	Braddock Dr EI DL Two-Way Im Mandarin	Elementary School	PHBAO	West	252	5 - LOWEST

Budget Resource	GF-Unrestricted ¹		GF-Restricted ²		SENI ³		Special Education Programs		BSAP/HEET		Title I		Title I (Family Engagement)		Total	
	Calc FTE	Budget	Calc FTE	Budget	Calc FTE	Budget	Calc FTE	Budget	Calc FTE	Budget	Calc FTE	Budget	Calc FTE	Budget	Calc FTE	Budget
Advance Carrover																
Available	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
On Hold 20%	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Staffing (Positions and Itinerants)																
Administrators (Principal & Asst. Principal)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Clerical (SAAs, Office Tech, Fin. Managers, Lib Aide)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Counseling Services (PSA, Psychologist, PSW, AP, Sec. Counselor)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Custodians	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Health Services (Nurses & Therapists)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Instructional Aides & Assistants (Special Ed Asst, Ed Aides)	-	-	-	-	-	-	0.88	\$85,675	-	-	-	-	-	-	0.88	\$85,675
Librarian	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Non-Classroom Coordinators (Title I, TSP Advisor, RJ, Dean, etc.)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Other Classified (Campus Aides, Supervision Aids & Comm Reps)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
ROC/ROP Advisor	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Teacher & Instructional Coach	12.00	\$1,569,978	-	-	-	-	-	-	-	-	-	-	-	-	12.00	\$1,569,978
Teacher Assistant	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Teacher Auxiliary	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Benefit Adjustment (For half-time position)																
Benefits	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Non-Staffing																
Supplemental Salaries (X-Time, Overtime, Differentials, Day-to-Day Subs, etc.)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Capitalized Equipment/Expenses	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Contract Services (Copier, Field Trips, Professional Services, etc.)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Instructional Materials & Supplies (Including CI 430077)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Pending Distribution, Potential Funding Variance, and Other Adjustments	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Indirect Support	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Total	12.00	\$1,569,978	-	-	-	-	0.88	\$85,675	-	-	-	-	-	-	12.88	\$1,655,653

¹ General Fund Unrestricted – Base and supplemental funds that can be used for general educational purposes such as Norm programs, custodians, etc.

² General Fund Restricted - Funds allocated based on student characteristics and used for specific educational purposes such as Title III, grants, etc.

³ SENI funds should be focused on improved or increased services for low-income, English learners, and foster youth.

⁴ The estimated carryovers are based on the available budget and expenditure data as of November 2025 and may still change depending on actual school spending and year-end adjustments.

⁵ Please refer to the General Fund Programs Manual available on the [School Fiscal Services](#) website for additional information.

* Cafeteria budget is not included in this report.



**LOS ANGELES UNIFIED SCHOOL DISTRICT
BUDGET SERVICES AND FINANCIAL PLANNING DIVISION
SCHOOL BUDGET SUMMARY
BUDGET DEVELOPMENT 2026-2027**

Fund Center	School	School Type	Norm Category	Region	ECAST	SENI Quintile
1250701	Brentwood Sci Mag	Elementary School	Magnet Group 2	West	211	4 - LOW

Budget Resource	GF-Unrestricted ¹		GF-Restricted ²		SENI ³		Special Education Programs		BSAP/HEET		Title I		Title I (Family Engagement)		Total	
	Calc FTE	Budget	Calc FTE	Budget	Calc FTE	Budget	Calc FTE	Budget	Calc FTE	Budget	Calc FTE	Budget	Calc FTE	Budget	Calc FTE	Budget
Advance Carrover																
Available	-	\$7,654	-	-	-	-	-	-	-	-	-	-	-	-	-	\$7,654
On Hold 20%	-	\$2,289	-	\$6,680	-	-	-	-	-	-	-	-	-	-	-	\$8,969
Staffing (Positions and Itinerants)																
Administrators (Principal & Asst. Principal)	1.00	\$230,941	0.06	\$12,482	-	-	0.44	\$85,036	-	-	-	-	-	-	1.50	\$328,459
Clerical (SAAs, Office Tech, Fin. Managers, Lib Aide)	2.75	\$282,944	-	-	-	-	-	-	-	-	-	-	-	-	2.75	\$282,944
Counseling Services (PSA, Psychologist, PSW, AP, Sec. Counselor)	0.07	\$12,083	-	-	-	-	0.10	\$17,262	2.00	\$369,526	0.20	\$34,524	-	-	2.37	\$433,395
Custodians	2.00	\$231,684	-	-	-	-	-	-	-	-	-	-	-	-	2.00	\$231,684
Health Services (Nurses & Therapists)	1.00	\$176,882	-	-	-	-	0.21	\$36,250	-	-	-	-	-	-	1.21	\$213,132
Instructional Aides & Assistants (Special Ed Asst, Ed Aides)	0.75	\$65,145	1.14	\$44,271	-	-	3.52	\$342,700	-	-	-	-	-	-	5.41	\$452,116
Librarian	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Non-Classroom Coordinators (Title I, TSP Advisor, RJ, Dean, etc.)	1.00	\$182,386	-	-	0.50	\$88,470	0.40	\$73,905	1.00	\$161,810	0.50	\$94,360	-	-	3.40	\$600,931
Other Classified (Campus Aides, Supervision Aids & Comm Reps)	0.78	\$31,754	-	-	0.94	\$36,896	-	-	1.75	\$160,276	-	-	-	-	3.47	\$228,926
ROC/ROP Advisor	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Teacher & Instructional Coach	11.80	\$1,827,011	-	-	1.00	\$113,317	2.50	\$380,235	-	-	-	-	-	-	15.30	\$2,320,563
Teacher Assistant	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Teacher Auxiliary	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Benefit Adjustment (For half-time position)																
Benefits	-	-	-	-	-	-	-\$13,454	-	-	-	-	-\$13,454	-	-	-	-\$26,908
Non-Staffing																
Supplemental Salaries (X-Time, Overtime, Differentials, Day-to-Day Subs, etc.)	-	\$50,606	-	\$33,838	-	\$8,728	-	\$939	-	\$17,156	-	\$20,405	-	-	-	\$131,672
Capitalized Equipment/Expenses	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Contract Services (Copier, Field Trips, Professional Services, etc.)	-	\$8,087	-	\$181,133	-	\$4,500	-	-	-	\$22,500	-	-	-	-	-	\$216,220
Instructional Materials & Supplies (Including CI 430077)	-	\$12,285	-	\$1,300	-	\$3,000	-	-	-	\$820	-	-	-	\$1,570	-	\$18,975
Pending Distribution, Potential Funding Variance, and Other Adjustments	-	-	-	\$3,753	-	\$12,709	-	-	-	-	-	\$7,150	-	\$83	-	\$23,695
Indirect Support	-	-	-	\$301	-	-	-	-	-	-	-	-	-	-	-	\$301
Total	21.15	\$3,121,751	1.20	\$283,758	2.44	\$254,166	7.17	\$936,327	4.75	\$732,088	0.70	\$142,985	-	\$1,653	37.41	\$5,472,728

¹ General Fund Unrestricted – Base and supplemental funds that can be used for general educational purposes such as Norm programs, custodians, etc.

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**LOS ANGELES UNIFIED SCHOOL DISTRICT
BUDGET SERVICES AND FINANCIAL PLANNING DIVISION
SCHOOL BUDGET SUMMARY
BUDGET DEVELOPMENT 2026-2027**

Fund Center	School	School Type	Norm Category	Region	ECAST	SENI Quintile
1253401	Broadway El	Elementary School	PHBAO	West	0	5 - LOWEST

Budget Resource	GF-Unrestricted ¹		GF-Restricted ²		SENI ³		Special Education Programs		BSAP/HEET		Title I		Title I (Family Engagement)		Total	
	Calc FTE	Budget	Calc FTE	Budget	Calc FTE	Budget	Calc FTE	Budget	Calc FTE	Budget	Calc FTE	Budget	Calc FTE	Budget	Calc FTE	Budget
Advance Carrover																
Available	-	\$13,543	-	-	-	-	-	-	-	-	-	-	-	-	-	\$13,543
On Hold 20%	-	\$103,043	-	\$9,717	-	-	-	-	-	-	-	-	-	-	-	\$112,760
Staffing (Positions and Itinerants)																
Administrators (Principal & Asst. Principal)	2.00	\$199,674	-	-	-	-	0.50	\$97,518	-	-	-	-	-	-	2.50	\$297,192
Clerical (SAAs, Office Tech, Fin. Managers, Lib Aide)	2.75	\$276,804	-	-	-	-	-	-	-	-	-	-	-	-	2.75	\$276,804
Counseling Services (PSA, Psychologist, PSW, AP, Sec. Counselor)	0.07	\$12,083	-	-	-	-	0.20	\$34,524	-	-	-	-	-	-	0.27	\$46,607
Custodians	2.00	\$217,417	-	-	-	-	-	-	-	-	-	-	-	-	2.00	\$217,417
Health Services (Nurses & Therapists)	1.00	\$176,882	-	-	-	-	0.29	\$54,667	-	-	-	-	-	-	1.29	\$231,549
Instructional Aides & Assistants (Special Ed Asst, Ed Aides)	1.90	\$73,785	-	-	-	-	1.88	\$190,314	-	-	-	-	-	-	3.78	\$264,099
Librarian	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Non-Classroom Coordinators (Title I, TSP Advisor, RJ, Dean, etc.)	-	-	-	-	-	-	0.20	\$34,524	-	-	-	-	-	-	0.20	\$34,524
Other Classified (Campus Aides, Supervision Aids & Comm Reps)	3.39	\$120,308	-	-	-	-	-	-	-	-	-	-	-	-	3.39	\$120,308
ROC/ROP Advisor	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Teacher & Instructional Coach	0.75	\$90,017	0.40	\$60,012	0.85	\$140,818	1.60	\$239,388	-	-	-	-	-	-	3.60	\$530,235
Teacher Assistant	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Teacher Auxiliary	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Benefit Adjustment (For half-time position)																
Benefits	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Non-Staffing																
Supplemental Salaries (X-Time, Overtime, Differentials, Day-to-Day Subs, etc.)	-	\$109,666	-	\$84,286	-	\$7,539	-	-	-	-	-	-	-	-	-	\$201,491
Capitalized Equipment/Expenses	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Contract Services (Copier, Field Trips, Professional Services, etc.)	-	\$10,000	-	\$546,970	-	-	-	-	-	-	-	-	-	-	-	\$556,970
Instructional Materials & Supplies (Including CI 430077)	-	\$36,438	-	\$22,723	-	-	-	-	-	-	-	-	-	-	-	\$59,161
Pending Distribution, Potential Funding Variance, and Other Adjustments	-	\$9,381	-	\$7,538	-	\$7,809	-	-	-	-	-	-	-	-	-	\$24,728
Indirect Support	-	-	-	\$558	-	-	-	-	-	-	-	-	-	-	-	\$558
Total	13.86	\$1,449,041	0.40	\$731,804	0.85	\$156,166	4.67	\$650,935	-	-	-	-	-	-	19.78	\$2,987,946

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**LOS ANGELES UNIFIED SCHOOL DISTRICT
BUDGET SERVICES AND FINANCIAL PLANNING DIVISION
SCHOOL BUDGET SUMMARY
BUDGET DEVELOPMENT 2026-2027**

Fund Center	School	School Type	Norm Category	Region	ECAST	SENI Quintile
1253402	Broadway El DL Two-Way Im Spanish	Elementary School	PHBAO	West	165	-

Budget Resource	GF-Unrestricted ¹		GF-Restricted ²		SENI ³		Special Education Programs		BSAP/HEET		Title I		Title I (Family Engagement)		Total	
	Calc FTE	Budget	Calc FTE	Budget	Calc FTE	Budget	Calc FTE	Budget	Calc FTE	Budget	Calc FTE	Budget	Calc FTE	Budget	Calc FTE	Budget
Advance Carrover																
Available	-	\$141,969	-	-	-	-	-	-	-	-	-	-	-	-	-	\$141,969
On Hold 20%	-	\$35,492	-	-	-	-	-	-	-	-	-	-	-	-	-	\$35,492
Staffing (Positions and Itinerants)																
Administrators (Principal & Asst. Principal)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Clerical (SAAs, Office Tech, Fin. Managers, Lib Aide)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Counseling Services (PSA, Psychologist, PSW, AP, Sec. Counselor)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Custodians	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Health Services (Nurses & Therapists)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Instructional Aides & Assistants (Special Ed Asst, Ed Aides)	0.75	\$65,529	-	-	-	-	-	-	-	-	-	-	-	-	0.75	\$65,529
Librarian	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Non-Classroom Coordinators (Title I, TSP Advisor, RJ, Dean, etc.)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Other Classified (Campus Aides, Supervision Aids & Comm Reps)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
ROC/ROP Advisor	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Teacher & Instructional Coach	10.00	\$1,275,120	-	-	-	-	-	-	-	-	-	-	-	-	10.00	\$1,275,120
Teacher Assistant	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Teacher Auxiliary	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Benefit Adjustment (For half-time position)																
Benefits	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Non-Staffing																
Supplemental Salaries (X-Time, Overtime, Differentials, Day-to-Day Subs, etc.)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Capitalized Equipment/Expenses	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Contract Services (Copier, Field Trips, Professional Services, etc.)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Instructional Materials & Supplies (Including CI 430077)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Pending Distribution, Potential Funding Variance, and Other Adjustments	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Indirect Support	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Total	10.75	\$1,518,110	-	-	-	-	-	-	-	-	-	-	-	-	10.75	\$1,518,110

¹ General Fund Unrestricted – Base and supplemental funds that can be used for general educational purposes such as Norm programs, custodians, etc.

² General Fund Restricted - Funds allocated based on student characteristics and used for specific educational purposes such as Title III, grants, etc.

³ SENI funds should be focused on improved or increased services for low-income, English learners, and foster youth.

⁴ The estimated carryovers are based on the available budget and expenditure data as of November 2025 and may still change depending on actual school spending and year-end adjustments.

⁵ Please refer to the General Fund Programs Manual available on the [School Fiscal Services](#) website for additional information.

* Cafeteria budget is not included in this report.



**LOS ANGELES UNIFIED SCHOOL DISTRICT
BUDGET SERVICES AND FINANCIAL PLANNING DIVISION
SCHOOL BUDGET SUMMARY
BUDGET DEVELOPMENT 2026-2027**

Fund Center	School	School Type	Norm Category	Region	ECAST	SENI Quintile
1253403	Broadway El DL Two-Way Im Mandarin	Elementary School	PHBAO	West	377	5 - LOWEST

Budget Resource	GF-Unrestricted ¹		GF-Restricted ²		SENI ³		Special Education Programs		BSAP/HEET		Title I		Title I (Family Engagement)		Total	
	Calc FTE	Budget	Calc FTE	Budget	Calc FTE	Budget	Calc FTE	Budget	Calc FTE	Budget	Calc FTE	Budget	Calc FTE	Budget	Calc FTE	Budget
Advance Carrover																
Available	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
On Hold 20%	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Staffing (Positions and Itinerants)																
Administrators (Principal & Asst. Principal)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Clerical (SAAs, Office Tech, Fin. Managers, Lib Aide)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Counseling Services (PSA, Psychologist, PSW, AP, Sec. Counselor)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Custodians	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Health Services (Nurses & Therapists)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Instructional Aides & Assistants (Special Ed Asst, Ed Aides)	0.75	\$65,529	-	-	-	-	-	-	-	-	-	-	-	-	0.75	\$65,529
Librarian	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Non-Classroom Coordinators (Title I, TSP Advisor, RJ, Dean, etc.)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Other Classified (Campus Aides, Supervision Aids & Comm Reps)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
ROC/ROP Advisor	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Teacher & Instructional Coach	19.00	\$2,562,723	-	-	-	-	-	-	-	-	-	-	-	-	19.00	\$2,562,723
Teacher Assistant	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Teacher Auxiliary	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Benefit Adjustment (For half-time position)																
Benefits	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Non-Staffing																
Supplemental Salaries (X-Time, Overtime, Differentials, Day-to-Day Subs, etc.)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Capitalized Equipment/Expenses	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Contract Services (Copier, Field Trips, Professional Services, etc.)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Instructional Materials & Supplies (Including CI 430077)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Pending Distribution, Potential Funding Variance, and Other Adjustments	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Indirect Support	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Total	19.75	\$2,628,252	-	-	-	-	-	-	-	-	-	-	-	-	19.75	\$2,628,252

¹ General Fund Unrestricted – Base and supplemental funds that can be used for general educational purposes such as Norm programs, custodians, etc.

² General Fund Restricted - Funds allocated based on student characteristics and used for specific educational purposes such as Title III, grants, etc.

³ SENI funds should be focused on improved or increased services for low-income, English learners, and foster youth.

⁴ The estimated carryovers are based on the available budget and expenditure data as of November 2025 and may still change depending on actual school spending and year-end adjustments.

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* Cafeteria budget is not included in this report.



**LOS ANGELES UNIFIED SCHOOL DISTRICT
BUDGET SERVICES AND FINANCIAL PLANNING DIVISION
SCHOOL BUDGET SUMMARY
BUDGET DEVELOPMENT 2026-2027**

Fund Center	School	School Type	Norm Category	Region	ECAST	SENI Quintile
1254801	Brockton EI	Elementary School	PHBAO	West	189	3 - MODERATE

Budget Resource	GF-Unrestricted ¹		GF-Restricted ²		SENI ³		Special Education Programs		BSAP/HEET		Title I		Title I (Family Engagement)		Total	
	Calc FTE	Budget	Calc FTE	Budget	Calc FTE	Budget	Calc FTE	Budget	Calc FTE	Budget	Calc FTE	Budget	Calc FTE	Budget	Calc FTE	Budget
Advance Carrover																
Available	-	\$16,316	-	-	-	-	-	-	-	-	-	-	-	-	-	\$16,316
On Hold 20%	-	\$4,079	-	\$4,432	-	-	-	-	-	-	-	-	-	-	-	\$8,511
Staffing (Positions and Itinerants)																
Administrators (Principal & Asst. Principal)	1.00	\$217,821	-	-	-	-	0.50	\$97,518	-	-	-	-	-	-	1.50	\$315,339
Clerical (SAAs, Office Tech, Fin. Managers, Lib Aide)	2.38	\$229,114	-	-	-	-	-	-	-	-	-	-	-	-	2.38	\$229,114
Counseling Services (PSA, Psychologist, PSW, AP, Sec. Counselor)	0.07	\$12,083	-	-	0.80	\$138,096	0.10	\$17,262	-	-	-	-	-	-	0.97	\$167,441
Custodians	2.00	\$213,930	-	-	-	-	-	-	-	-	-	-	-	-	2.00	\$213,930
Health Services (Nurses & Therapists)	1.00	\$176,882	-	-	-	-	0.60	\$110,858	-	-	-	-	-	-	1.60	\$287,740
Instructional Aides & Assistants (Special Ed Asst, Ed Aides)	0.75	\$65,145	-	-	-	-	7.66	\$763,531	-	-	-	-	-	-	8.41	\$828,676
Librarian	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Non-Classroom Coordinators (Title I, TSP Advisor, RJ, Dean, etc.)	-	-	-	-	-	-	0.20	\$36,102	-	-	-	-	-	-	0.20	\$36,102
Other Classified (Campus Aides, Supervision Aids & Comm Reps)	0.78	\$31,754	-	-	1.32	\$51,653	-	-	-	-	-	-	-	-	2.10	\$83,407
ROC/ROP Advisor	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Teacher & Instructional Coach	9.50	\$1,358,097	0.10	\$15,003	0.30	\$48,354	4.90	\$663,445	-	-	0.70	\$114,106	-	-	15.50	\$2,199,005
Teacher Assistant	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Teacher Auxiliary	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Benefit Adjustment (For half-time position)																
Benefits	-	\$17,625	-	-	-	-	-	-	-	-	-	-	-	-	-	\$17,625
Non-Staffing																
Supplemental Salaries (X-Time, Overtime, Differentials, Day-to-Day Subs, etc.)	-	\$46,595	-	\$47,368	-	\$31,940	-	\$1,877	-	-	-	\$1,311	-	-	-	\$129,091
Capitalized Equipment/Expenses	-	\$37,810	-	-	-	-	-	-	-	-	-	-	-	-	-	\$37,810
Contract Services (Copier, Field Trips, Professional Services, etc.)	-	-	-	\$204,994	-	\$30,415	-	-	-	-	-	\$2,462	-	\$1,363	-	\$239,234
Instructional Materials & Supplies (Including CI 430077)	-	\$11,126	-	\$791	-	-	-	-	-	-	-	-	-	-	-	\$11,917
Pending Distribution, Potential Funding Variance, and Other Adjustments	-	-	-	\$3,614	-	\$15,814	-	-	-	-	-	\$6,205	-	\$72	-	\$25,705
Indirect Support	-	-	-	\$273	-	-	-	-	-	-	-	-	-	-	-	\$273
Total	17.48	\$2,438,377	0.10	\$276,475	2.42	\$316,272	13.96	\$1,690,593	-	-	0.70	\$124,084	-	\$1,435	34.66	\$4,847,236

¹ General Fund Unrestricted – Base and supplemental funds that can be used for general educational purposes such as Norm programs, custodians, etc.

² General Fund Restricted - Funds allocated based on student characteristics and used for specific educational purposes such as Title III, grants, etc.

³ SENI funds should be focused on improved or increased services for low-income, English learners, and foster youth.

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⁵ Please refer to the General Fund Programs Manual available on the [School Fiscal Services](#) website for additional information.

* Cafeteria budget is not included in this report.



**LOS ANGELES UNIFIED SCHOOL DISTRICT
BUDGET SERVICES AND FINANCIAL PLANNING DIVISION
SCHOOL BUDGET SUMMARY
BUDGET DEVELOPMENT 2026-2027**

Fund Center	School	School Type	Norm Category	Region	ECAST	SENI Quintile
1261901	Wilshire Park EI	Elementary School	PHBAO	West	240	3 - MODERATE

Budget Resource	GF-Unrestricted ¹		GF-Restricted ²		SENI ³		Special Education Programs		BSAP/HEET		Title I		Title I (Family Engagement)		Total	
	Calc FTE	Budget	Calc FTE	Budget	Calc FTE	Budget	Calc FTE	Budget	Calc FTE	Budget	Calc FTE	Budget	Calc FTE	Budget	Calc FTE	Budget
Advance Carrover																
Available	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
On Hold 20%	-	\$918	-	\$9,453	-	-	-	-	-	-	-	-	-	-	-	\$10,371
Staffing (Positions and Itinerants)																
Administrators (Principal & Asst. Principal)	1.00	\$222,521	0.06	\$12,482	-	-	0.44	\$85,036	-	-	-	-	-	-	1.50	\$320,039
Clerical (SAAs, Office Tech, Fin. Managers, Lib Aide)	2.75	\$303,295	-	-	-	-	-	-	-	-	0.20	\$26,244	-	-	2.95	\$329,539
Counseling Services (PSA, Psychologist, PSW, AP, Sec. Counselor)	0.07	\$12,083	-	-	-	-	0.10	\$17,262	-	-	1.00	\$172,618	-	-	1.17	\$201,963
Custodians	2.00	\$217,417	-	-	-	-	-	-	-	-	-	-	-	-	2.00	\$217,417
Health Services (Nurses & Therapists)	1.00	\$176,882	-	-	-	-	0.80	\$147,810	-	-	-	-	-	-	1.80	\$324,692
Instructional Aides & Assistants (Special Ed Asst, Ed Aides)	0.75	\$65,529	-	-	-	-	4.40	\$428,375	-	-	-	-	-	-	5.15	\$493,904
Librarian	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Non-Classroom Coordinators (Title I, TSP Advisor, RJ, Dean, etc.)	-	-	-	-	1.00	\$150,029	1.00	\$172,618	-	-	-	-	-	-	2.00	\$322,647
Other Classified (Campus Aides, Supervision Aids & Comm Reps)	0.78	\$31,754	-	-	0.87	\$33,944	-	-	-	-	0.21	\$8,118	0.06	\$2,216	1.92	\$76,032
ROC/ROP Advisor	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Teacher & Instructional Coach	12.60	\$1,958,805	0.20	\$30,006	-	-	4.57	\$701,766	-	-	-	-	-	-	17.37	\$2,690,577
Teacher Assistant	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Teacher Auxiliary	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Benefit Adjustment (For half-time position)																
Benefits	-	-	-	-	-	\$9,305	-	-	-	-	-	-	-	-	-	\$9,305
Non-Staffing																
Supplemental Salaries (X-Time, Overtime, Differentials, Day-to-Day Subs, etc.)	-	\$76,911	-	\$185,595	-	\$162,727	-	\$1,408	-	-	-	-	-	-	-	\$426,641
Capitalized Equipment/Expenses	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Contract Services (Copier, Field Trips, Professional Services, etc.)	-	-	-	\$31,144	-	\$23,000	-	-	-	-	-	\$3,000	-	-	-	\$57,144
Instructional Materials & Supplies (Including CI 430077)	-	\$20,107	-	\$4,000	-	\$82,789	-	-	-	-	-	\$18	-	\$212	-	\$107,126
Pending Distribution, Potential Funding Variance, and Other Adjustments	-	-	-	\$21,609	-	\$24,305	-	-	-	-	-	\$11,053	-	\$128	-	\$57,095
Indirect Support	-	-	-	\$4,485	-	-	-	-	-	-	-	-	-	-	-	\$4,485
Total	20.95	\$3,086,222	0.26	\$298,774	1.87	\$486,099	11.31	\$1,554,275	-	-	1.41	\$221,051	0.06	\$2,556	35.86	\$5,648,977

¹ General Fund Unrestricted – Base and supplemental funds that can be used for general educational purposes such as Norm programs, custodians, etc.

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**LOS ANGELES UNIFIED SCHOOL DISTRICT
BUDGET SERVICES AND FINANCIAL PLANNING DIVISION
SCHOOL BUDGET SUMMARY
BUDGET DEVELOPMENT 2026-2027**

Fund Center	School	School Type	Norm Category	Region	ECAST	SENI Quintile
1261902	Wilshire Park El DL World Lang Im Korean	Elementary School	PHBAO	West	71	-

Budget Resource	GF-Unrestricted ¹		GF-Restricted ²		SENI ³		Special Education Programs		BSAP/HEET		Title I		Title I (Family Engagement)		Total	
	Calc FTE	Budget	Calc FTE	Budget	Calc FTE	Budget	Calc FTE	Budget	Calc FTE	Budget	Calc FTE	Budget	Calc FTE	Budget	Calc FTE	Budget
Advance Carrover																
Available	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
On Hold 20%	-	\$526	-	-	-	-	-	-	-	-	-	-	-	-	-	\$526
Staffing (Positions and Itinerants)																
Administrators (Principal & Asst. Principal)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Clerical (SAAs, Office Tech, Fin. Managers, Lib Aide)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Counseling Services (PSA, Psychologist, PSW, AP, Sec. Counselor)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Custodians	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Health Services (Nurses & Therapists)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Instructional Aides & Assistants (Special Ed Asst, Ed Aides)	0.75	\$67,355	-	-	-	-	-	-	-	-	-	-	-	-	0.75	\$67,355
Librarian	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Non-Classroom Coordinators (Title I, TSP Advisor, RJ, Dean, etc.)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Other Classified (Campus Aides, Supervision Aids & Comm Reps)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
ROC/ROP Advisor	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Teacher & Instructional Coach	4.00	\$590,702	-	-	-	-	-	-	-	-	-	-	-	-	4.00	\$590,702
Teacher Assistant	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Teacher Auxiliary	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Benefit Adjustment (For half-time position)																
Benefits	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Non-Staffing																
Supplemental Salaries (X-Time, Overtime, Differentials, Day-to-Day Subs, etc.)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Capitalized Equipment/Expenses	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Contract Services (Copier, Field Trips, Professional Services, etc.)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Instructional Materials & Supplies (Including CI 430077)	-	\$2,104	-	-	-	-	-	-	-	-	-	-	-	-	-	\$2,104
Pending Distribution, Potential Funding Variance, and Other Adjustments	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Indirect Support	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Total	4.75	\$660,687	-	-	-	-	-	-	-	-	-	-	-	-	4.75	\$660,687

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**LOS ANGELES UNIFIED SCHOOL DISTRICT
BUDGET SERVICES AND FINANCIAL PLANNING DIVISION
SCHOOL BUDGET SUMMARY
BUDGET DEVELOPMENT 2026-2027**

Fund Center	School	School Type	Norm Category	Region	ECAST	SENI Quintile
1264401	Saturn EI	Elementary School	PHBAO	West	172	3 - MODERATE

Budget Resource	GF-Unrestricted ¹		GF-Restricted ²		SENI ³		Special Education Programs		BSAP/HEET		Title I		Title I (Family Engagement)		Total	
	Calc FTE	Budget	Calc FTE	Budget	Calc FTE	Budget	Calc FTE	Budget	Calc FTE	Budget	Calc FTE	Budget	Calc FTE	Budget	Calc FTE	Budget
Advance Carrover																
Available	-	\$9,958	-	-	-	-	-	-	-	-	-	-	-	-	-	\$9,958
On Hold 20%	-	\$2,490	-	\$9,726	-	-	-	-	-	-	-	-	-	-	-	\$12,216
Staffing (Positions and Itinerants)																
Administrators (Principal & Asst. Principal)	1.00	\$220,044	0.06	\$12,482	-	-	0.94	\$182,554	-	-	-	-	-	-	2.00	\$415,080
Clerical (SAAs, Office Tech, Fin. Managers, Lib Aide)	2.75	\$273,309	-	-	-	-	-	-	-	-	0.75	\$73,611	-	-	3.50	\$346,920
Counseling Services (PSA, Psychologist, PSW, AP, Sec. Counselor)	0.07	\$12,083	-	-	1.10	\$189,881	0.10	\$17,262	-	-	0.10	\$17,263	-	-	1.37	\$236,489
Custodians	2.50	\$281,519	-	-	-	-	-	-	-	-	-	-	-	-	2.50	\$281,519
Health Services (Nurses & Therapists)	1.00	\$176,882	-	-	-	-	1.00	\$172,618	-	-	-	-	-	-	2.00	\$349,500
Instructional Aides & Assistants (Special Ed Asst, Ed Aides)	0.75	\$65,145	-	-	-	-	12.32	\$1,199,450	-	-	-	-	-	-	13.07	\$1,264,595
Librarian	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Non-Classroom Coordinators (Title I, TSP Advisor, RJ, Dean, etc.)	-	-	1.00	\$172,358	1.00	\$180,020	0.12	\$22,172	-	-	0.50	\$94,360	-	-	2.62	\$468,910
Other Classified (Campus Aides, Supervision Aids & Comm Reps)	0.78	\$31,754	-	-	0.38	\$14,757	-	-	-	-	-	-	-	-	1.16	\$46,511
ROC/ROP Advisor	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Teacher & Instructional Coach	6.50	\$907,809	0.30	\$45,009	-	-	9.47	\$1,363,453	-	-	-	-	-	-	16.27	\$2,316,271
Teacher Assistant	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Teacher Auxiliary	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Benefit Adjustment (For half-time position)																
Benefits	-	-\$13,453	-	-	-	-\$26,908	-	-	-	-	-	-\$13,454	-	-	-	-\$53,815
Non-Staffing																
Supplemental Salaries (X-Time, Overtime, Differentials, Day-to-Day Subs, etc.)	-	\$34,248	-	\$185,011	-	\$24,525	-	\$4,222	-	\$5,000	-	\$6,936	-	-	-	\$259,942
Capitalized Equipment/Expenses	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Contract Services (Copier, Field Trips, Professional Services, etc.)	-	-	-	\$53,953	-	\$11,260	-	-	-	\$51,000	-	\$2,220	-	\$2,093	-	\$120,526
Instructional Materials & Supplies (Including CI 430077)	-	\$10,211	-	\$650	-	\$10,703	-	-	-	\$7,000	-	\$177	-	-	-	\$28,741
Pending Distribution, Potential Funding Variance, and Other Adjustments	-	-	-	\$16,459	-	\$21,276	-	-	-	-	-	\$9,533	-	\$111	-	\$47,379
Indirect Support	-	-	-	\$18,726	-	-	-	-	-	-	-	-	-	-	-	\$18,726
Total	15.35	\$2,011,999	1.36	\$514,374	2.48	\$425,514	23.95	\$2,961,731	-	\$63,000	1.35	\$190,646	-	\$2,204	44.49	\$6,169,468

¹ General Fund Unrestricted – Base and supplemental funds that can be used for general educational purposes such as Norm programs, custodians, etc.

² General Fund Restricted - Funds allocated based on student characteristics and used for specific educational purposes such as Title III, grants, etc.

³ SENI funds should be focused on improved or increased services for low-income, English learners, and foster youth.

⁴ The estimated carryovers are based on the available budget and expenditure data as of November 2025 and may still change depending on actual school spending and year-end adjustments.

⁵ Please refer to the General Fund Programs Manual available on the [School Fiscal Services](#) website for additional information.

* Cafeteria budget is not included in this report.



**LOS ANGELES UNIFIED SCHOOL DISTRICT
BUDGET SERVICES AND FINANCIAL PLANNING DIVISION
SCHOOL BUDGET SUMMARY
BUDGET DEVELOPMENT 2026-2027**

Fund Center	School	School Type	Norm Category	Region	ECAST	SENI Quintile
1264402	Saturn St ES Arts/Media Magnet	Elementary School	Magnet Group 2	West	109	-

Budget Resource	GF-Unrestricted ¹		GF-Restricted ²		SENI ³		Special Education Programs		BSAP/HEET		Title I		Title I (Family Engagement)		Total	
	Calc FTE	Budget	Calc FTE	Budget	Calc FTE	Budget	Calc FTE	Budget	Calc FTE	Budget	Calc FTE	Budget	Calc FTE	Budget	Calc FTE	Budget
Advance Carrover																
Available	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
On Hold 20%	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Staffing (Positions and Itinerants)																
Administrators (Principal & Asst. Principal)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Clerical (SAAs, Office Tech, Fin. Managers, Lib Aide)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Counseling Services (PSA, Psychologist, PSW, AP, Sec. Counselor)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Custodians	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Health Services (Nurses & Therapists)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Instructional Aides & Assistants (Special Ed Asst, Ed Aides)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Librarian	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Non-Classroom Coordinators (Title I, TSP Advisor, RJ, Dean, etc.)	0.50	\$99,633	-	-	-	-	-	-	-	-	-	-	-	-	0.50	\$99,633
Other Classified (Campus Aides, Supervision Aids & Comm Reps)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
ROC/ROP Advisor	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Teacher & Instructional Coach	6.00	\$807,237	-	-	-	-	-	-	-	-	-	-	-	-	6.00	\$807,237
Teacher Assistant	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Teacher Auxiliary	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Benefit Adjustment (For half-time position)																
Benefits	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Non-Staffing																
Supplemental Salaries (X-Time, Overtime, Differentials, Day-to-Day Subs, etc.)	-	\$28,925	-	-	-	-	-	-	-	-	-	-	-	-	-	\$28,925
Capitalized Equipment/Expenses	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Contract Services (Copier, Field Trips, Professional Services, etc.)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Instructional Materials & Supplies (Including CI 430077)	-	\$5,668	-	-	-	-	-	-	-	-	-	-	-	-	-	\$5,668
Pending Distribution, Potential Funding Variance, and Other Adjustments	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Indirect Support	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Total	6.50	\$941,463	-	-	-	-	-	-	-	-	-	-	-	-	6.50	\$941,463

¹ General Fund Unrestricted – Base and supplemental funds that can be used for general educational purposes such as Norm programs, custodians, etc.

² General Fund Restricted - Funds allocated based on student characteristics and used for specific educational purposes such as Title III, grants, etc.

³ SENI funds should be focused on improved or increased services for low-income, English learners, and foster youth.

⁴ The estimated carryovers are based on the available budget and expenditure data as of November 2025 and may still change depending on actual school spending and year-end adjustments.

⁵ Please refer to the General Fund Programs Manual available on the [School Fiscal Services](#) website for additional information.

* Cafeteria budget is not included in this report.



**LOS ANGELES UNIFIED SCHOOL DISTRICT
BUDGET SERVICES AND FINANCIAL PLANNING DIVISION
SCHOOL BUDGET SUMMARY
BUDGET DEVELOPMENT 2026-2027**

Fund Center	School	School Type	Norm Category	Region	ECAST	SENI Quintile
1269901	Cahuenga EI	Elementary School	PHBAO	West	142	4 - LOW

Budget Resource	GF-Unrestricted ¹		GF-Restricted ²		SENI ³		Special Education Programs		BSAP/HEET		Title I		Title I (Family Engagement)		Total	
	Calc FTE	Budget	Calc FTE	Budget	Calc FTE	Budget	Calc FTE	Budget	Calc FTE	Budget	Calc FTE	Budget	Calc FTE	Budget	Calc FTE	Budget
Advance Carrover																
Available	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
On Hold 20%	-	\$2,473	-	\$11,090	-	-	-	-	-	-	-	-	-	-	-	\$13,563
Staffing (Positions and Itinerants)																
Administrators (Principal & Asst. Principal)	1.00	\$223,762	-	-	-	-	0.50	\$97,518	-	-	-	-	-	-	1.50	\$321,280
Clerical (SAAs, Office Tech, Fin. Managers, Lib Aide)	2.38	\$246,952	-	-	1.00	\$106,028	-	-	-	-	-	-	-	-	3.38	\$352,980
Counseling Services (PSA, Psychologist, PSW, AP, Sec. Counselor)	0.07	\$12,083	-	-	-	-	0.10	\$17,262	-	-	0.60	\$103,572	-	-	0.77	\$132,917
Custodians	2.00	\$217,417	-	-	-	-	-	-	-	-	-	-	-	-	2.00	\$217,417
Health Services (Nurses & Therapists)	1.00	\$176,882	-	-	-	-	0.20	\$36,953	-	-	-	-	-	-	1.20	\$213,835
Instructional Aides & Assistants (Special Ed Asst, Ed Aides)	1.13	\$79,902	-	-	1.52	\$62,830	4.40	\$428,375	-	-	-	-	-	-	7.05	\$571,107
Librarian	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Non-Classroom Coordinators (Title I, TSP Advisor, RJ, Dean, etc.)	-	-	-	-	0.50	\$98,669	0.70	\$129,334	-	-	0.50	\$94,360	-	-	1.70	\$322,363
Other Classified (Campus Aides, Supervision Aids & Comm Reps)	1.54	\$61,268	-	-	1.90	\$87,546	-	-	-	-	0.38	\$28,518	-	-	3.82	\$177,332
ROC/ROP Advisor	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Teacher & Instructional Coach	6.68	\$1,065,621	0.20	\$30,006	-	-	3.20	\$392,739	-	-	-	-	-	-	10.08	\$1,488,366
Teacher Assistant	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Teacher Auxiliary	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Benefit Adjustment (For half-time position)																
Benefits	-	\$18,507	-	-	-	-\$13,454	-	-	-	-	-	-\$13,454	-	-	-	-\$8,401
Non-Staffing																
Supplemental Salaries (X-Time, Overtime, Differentials, Day-to-Day Subs, etc.)	-	\$87,824	-	\$187,147	-	\$25,791	-	\$1,408	-	-	-	\$4,028	-	-	-	\$306,198
Capitalized Equipment/Expenses	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Contract Services (Copier, Field Trips, Professional Services, etc.)	-	-	-	\$27,340	-	\$7,500	-	-	-	-	-	-	-	-	-	\$34,840
Instructional Materials & Supplies (Including CI 430077)	-	\$34,484	-	\$32,289	-	\$34,350	-	-	-	-	-	-	-	\$2,508	-	\$103,631
Pending Distribution, Potential Funding Variance, and Other Adjustments	-	-	-	\$5,699	-	\$21,541	-	-	-	-	-	\$11,423	-	\$133	-	\$38,796
Indirect Support	-	-	-	\$4,521	-	-	-	-	-	-	-	-	-	-	-	\$4,521
Total	15.80	\$2,227,175	0.20	\$298,092	4.92	\$430,801	9.10	\$1,103,589	-	-	1.48	\$228,447	-	\$2,641	31.50	\$4,290,745

¹ General Fund Unrestricted – Base and supplemental funds that can be used for general educational purposes such as Norm programs, custodians, etc.

² General Fund Restricted - Funds allocated based on student characteristics and used for specific educational purposes such as Title III, grants, etc.

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⁶ Cafeteria budget is not included in this report.



**LOS ANGELES UNIFIED SCHOOL DISTRICT
BUDGET SERVICES AND FINANCIAL PLANNING DIVISION
SCHOOL BUDGET SUMMARY
BUDGET DEVELOPMENT 2026-2027**

Fund Center	School	School Type	Norm Category	Region	ECAST	SENI Quintile
1269902	Cahuenga EI DL One-Way Im Spanish	Elementary School	PHBAO	West	88	-

Budget Resource	GF-Unrestricted ¹		GF-Restricted ²		SENI ³		Special Education Programs		BSAP/HEET		Title I		Title I (Family Engagement)		Total	
	Calc FTE	Budget	Calc FTE	Budget	Calc FTE	Budget	Calc FTE	Budget	Calc FTE	Budget	Calc FTE	Budget	Calc FTE	Budget	Calc FTE	Budget
Advance Carrover																
Available	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
On Hold 20%	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Staffing (Positions and Itinerants)																
Administrators (Principal & Asst. Principal)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Clerical (SAAs, Office Tech, Fin. Managers, Lib Aide)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Counseling Services (PSA, Psychologist, PSW, AP, Sec. Counselor)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Custodians	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Health Services (Nurses & Therapists)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Instructional Aides & Assistants (Special Ed Asst, Ed Aides)	0.75	\$65,529	-	-	-	-	-	-	-	-	-	-	-	-	0.75	\$65,529
Librarian	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Non-Classroom Coordinators (Title I, TSP Advisor, RJ, Dean, etc.)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Other Classified (Campus Aides, Supervision Aids & Comm Reps)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
ROC/ROP Advisor	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Teacher & Instructional Coach	5.00	\$824,883	-	-	-	-	-	-	-	-	-	-	-	-	5.00	\$824,883
Teacher Assistant	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Teacher Auxiliary	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Benefit Adjustment (For half-time position)																
Benefits	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Non-Staffing																
Supplemental Salaries (X-Time, Overtime, Differentials, Day-to-Day Subs, etc.)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Capitalized Equipment/Expenses	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Contract Services (Copier, Field Trips, Professional Services, etc.)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Instructional Materials & Supplies (Including CI 430077)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Pending Distribution, Potential Funding Variance, and Other Adjustments	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Indirect Support	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Total	5.75	\$890,412	-	-	-	-	-	-	-	-	-	-	-	-	5.75	\$890,412

¹ General Fund Unrestricted – Base and supplemental funds that can be used for general educational purposes such as Norm programs, custodians, etc.

² General Fund Restricted - Funds allocated based on student characteristics and used for specific educational purposes such as Title III, grants, etc.

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**LOS ANGELES UNIFIED SCHOOL DISTRICT
BUDGET SERVICES AND FINANCIAL PLANNING DIVISION
SCHOOL BUDGET SUMMARY
BUDGET DEVELOPMENT 2026-2027**

Fund Center	School	School Type	Norm Category	Region	ECAST	SENI Quintile
1269903	Cahuenga EI DL Two-Way Im Korean	Elementary School	PHBAO	West	100	4 - LOW

Budget Resource	GF-Unrestricted ¹		GF-Restricted ²		SENI ³		Special Education Programs		BSAP/HEET		Title I		Title I (Family Engagement)		Total	
	Calc FTE	Budget	Calc FTE	Budget	Calc FTE	Budget	Calc FTE	Budget	Calc FTE	Budget	Calc FTE	Budget	Calc FTE	Budget	Calc FTE	Budget
Advance Carrover																
Available	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
On Hold 20%	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Staffing (Positions and Itinerants)																
Administrators (Principal & Asst. Principal)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Clerical (SAAs, Office Tech, Fin. Managers, Lib Aide)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Counseling Services (PSA, Psychologist, PSW, AP, Sec. Counselor)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Custodians	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Health Services (Nurses & Therapists)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Instructional Aides & Assistants (Special Ed Asst, Ed Aides)	0.75	\$65,145	-	-	-	-	-	-	-	-	-	-	-	-	0.75	\$65,145
Librarian	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Non-Classroom Coordinators (Title I, TSP Advisor, RJ, Dean, etc.)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Other Classified (Campus Aides, Supervision Aids & Comm Reps)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
ROC/ROP Advisor	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Teacher & Instructional Coach	6.00	\$845,590	-	-	-	-	-	-	-	-	-	-	-	-	6.00	\$845,590
Teacher Assistant	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Teacher Auxiliary	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Benefit Adjustment (For half-time position)																
Benefits	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Non-Staffing																
Supplemental Salaries (X-Time, Overtime, Differentials, Day-to-Day Subs, etc.)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Capitalized Equipment/Expenses	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Contract Services (Copier, Field Trips, Professional Services, etc.)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Instructional Materials & Supplies (Including CI 430077)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Pending Distribution, Potential Funding Variance, and Other Adjustments	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Indirect Support	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Total	6.75	\$910,735	-	-	-	-	-	-	-	-	-	-	-	-	6.75	\$910,735

¹ General Fund Unrestricted – Base and supplemental funds that can be used for general educational purposes such as Norm programs, custodians, etc.

² General Fund Restricted - Funds allocated based on student characteristics and used for specific educational purposes such as Title III, grants, etc.

³ SENI funds should be focused on improved or increased services for low-income, English learners, and foster youth.

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**LOS ANGELES UNIFIED SCHOOL DISTRICT
BUDGET SERVICES AND FINANCIAL PLANNING DIVISION
SCHOOL BUDGET SUMMARY
BUDGET DEVELOPMENT 2026-2027**

Fund Center	School	School Type	Norm Category	Region	ECAST	SENI Quintile
1270101	Kim EI	Elementary School	PHBAO	West	311	4 - LOW

Budget Resource	GF-Unrestricted ¹		GF-Restricted ²		SENI ³		Special Education Programs		BSAP/HEET		Title I		Title I (Family Engagement)		Total	
	Calc FTE	Budget	Calc FTE	Budget	Calc FTE	Budget	Calc FTE	Budget	Calc FTE	Budget	Calc FTE	Budget	Calc FTE	Budget	Calc FTE	Budget
Advance Carrover																
Available	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
On Hold 20%	-	\$7,402	-	\$18,172	-	-	-	-	-	-	-	-	-	-	-	\$25,574
Staffing (Positions and Itinerants)																
Administrators (Principal & Asst. Principal)	1.00	\$231,012	-	-	1.00	\$198,330	0.50	\$97,518	-	-	-	-	-	-	2.50	\$526,860
Clerical (SAAs, Office Tech, Fin. Managers, Lib Aide)	2.00	\$216,241	-	-	-	-	-	-	-	-	-	-	-	-	2.00	\$216,241
Counseling Services (PSA, Psychologist, PSW, AP, Sec. Counselor)	0.07	\$12,083	-	-	-	-	0.20	\$34,524	-	-	0.73	\$126,015	-	-	1.00	\$172,622
Custodians	2.00	\$217,417	-	-	-	-	-	-	-	-	-	-	-	-	2.00	\$217,417
Health Services (Nurses & Therapists)	1.00	\$176,882	-	-	-	-	0.50	\$88,738	-	-	-	-	-	-	1.50	\$265,620
Instructional Aides & Assistants (Special Ed Asst, Ed Aides)	2.26	\$162,398	-	-	-	-	4.89	\$488,865	-	-	0.38	\$14,757	-	-	7.53	\$666,020
Librarian	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Non-Classroom Coordinators (Title I, TSP Advisor, RJ, Dean, etc.)	-	-	-	-	0.50	\$99,879	0.80	\$146,597	-	-	0.50	\$94,360	-	-	1.80	\$340,836
Other Classified (Campus Aides, Supervision Aids & Comm Reps)	0.78	\$31,754	-	-	0.38	\$14,757	-	-	-	-	0.32	\$12,545	0.06	\$2,216	1.54	\$61,272
ROC/ROP Advisor	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Teacher & Instructional Coach	14.77	\$2,067,259	1.88	\$308,764	1.00	\$113,218	4.40	\$614,922	-	-	0.35	\$61,025	-	-	22.40	\$3,165,188
Teacher Assistant	1.00	\$45,472	-	-	-	-	-	-	-	-	-	-	-	-	1.00	\$45,472
Teacher Auxiliary	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Benefit Adjustment (For half-time position)																
Benefits	-	-	-	-	-	-\$13,454	-	-	-	-	-	-\$9,189	-	\$752	-	-\$21,891
Non-Staffing																
Supplemental Salaries (X-Time, Overtime, Differentials, Day-to-Day Subs, etc.)	-	\$200,215	-	\$209,842	-	\$210,780	-	\$1,877	-	-	-	\$68,521	-	-	-	\$691,235
Capitalized Equipment/Expenses	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Contract Services (Copier, Field Trips, Professional Services, etc.)	-	-	-	\$31,500	-	\$8,000	-	-	-	-	-	\$7,500	-	-	-	\$47,000
Instructional Materials & Supplies (Including CI 430077)	-	\$56,397	-	\$27,126	-	\$4,087	-	-	-	-	-	\$20,325	-	\$894	-	\$108,829
Pending Distribution, Potential Funding Variance, and Other Adjustments	-	-	-	\$17,217	-	\$33,453	-	-	-	-	-	\$17,586	-	\$204	-	\$68,460
Indirect Support	-	-	-	\$18,984	-	-	-	-	-	-	-	-	-	-	-	\$18,984
Total	24.88	\$3,424,532	1.88	\$631,605	2.88	\$669,050	11.29	\$1,473,041	-	-	2.28	\$413,445	0.06	\$4,066	43.27	\$6,615,739

¹ General Fund Unrestricted – Base and supplemental funds that can be used for general educational purposes such as Norm programs, custodians, etc.

² General Fund Restricted - Funds allocated based on student characteristics and used for specific educational purposes such as Title III, grants, etc.

³ SENI funds should be focused on improved or increased services for low-income, English learners, and foster youth.

⁴ The estimated carryovers are based on the available budget and expenditure data as of November 2025 and may still change depending on actual school spending and year-end adjustments.

⁵ Please refer to the General Fund Programs Manual available on the [School Fiscal Services](#) website for additional information.

⁶ Cafeteria budget is not included in this report.



**LOS ANGELES UNIFIED SCHOOL DISTRICT
BUDGET SERVICES AND FINANCIAL PLANNING DIVISION
SCHOOL BUDGET SUMMARY
BUDGET DEVELOPMENT 2026-2027**

Fund Center	School	School Type	Norm Category	Region	ECAST	SENI Quintile
1270102	Kim El DL Two-Way Im Spanish	Elementary School	PHBAO	West	90	-

Budget Resource	GF-Unrestricted ¹		GF-Restricted ²		SENI ³		Special Education Programs		BSAP/HEET		Title I		Title I (Family Engagement)		Total	
	Calc FTE	Budget	Calc FTE	Budget	Calc FTE	Budget	Calc FTE	Budget	Calc FTE	Budget	Calc FTE	Budget	Calc FTE	Budget	Calc FTE	Budget
Advance Carrover																
Available	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
On Hold 20%	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Staffing (Positions and Itinerants)																
Administrators (Principal & Asst. Principal)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Clerical (SAAs, Office Tech, Fin. Managers, Lib Aide)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Counseling Services (PSA, Psychologist, PSW, AP, Sec. Counselor)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Custodians	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Health Services (Nurses & Therapists)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Instructional Aides & Assistants (Special Ed Asst, Ed Aides)	0.75	\$65,145	-	-	-	-	-	-	-	-	-	-	-	-	0.75	\$65,145
Librarian	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Non-Classroom Coordinators (Title I, TSP Advisor, RJ, Dean, etc.)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Other Classified (Campus Aides, Supervision Aids & Comm Reps)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
ROC/ROP Advisor	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Teacher & Instructional Coach	5.00	\$702,801	-	-	-	-	-	-	-	-	-	-	-	-	5.00	\$702,801
Teacher Assistant	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Teacher Auxiliary	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Benefit Adjustment (For half-time position)																
Benefits	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Non-Staffing																
Supplemental Salaries (X-Time, Overtime, Differentials, Day-to-Day Subs, etc.)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Capitalized Equipment/Expenses	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Contract Services (Copier, Field Trips, Professional Services, etc.)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Instructional Materials & Supplies (Including CI 430077)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Pending Distribution, Potential Funding Variance, and Other Adjustments	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Indirect Support	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Total	5.75	\$767,946	-	-	-	-	-	-	-	-	-	-	-	-	5.75	\$767,946

¹ General Fund Unrestricted – Base and supplemental funds that can be used for general educational purposes such as Norm programs, custodians, etc.

² General Fund Restricted - Funds allocated based on student characteristics and used for specific educational purposes such as Title III, grants, etc.

³ SENI funds should be focused on improved or increased services for low-income, English learners, and foster youth.

⁴ The estimated carryovers are based on the available budget and expenditure data as of November 2025 and may still change depending on actual school spending and year-end adjustments.

⁵ Please refer to the General Fund Programs Manual available on the [School Fiscal Services](#) website for additional information.

* Cafeteria budget is not included in this report.



**LOS ANGELES UNIFIED SCHOOL DISTRICT
BUDGET SERVICES AND FINANCIAL PLANNING DIVISION
SCHOOL BUDGET SUMMARY
BUDGET DEVELOPMENT 2026-2027**

Fund Center	School	School Type	Norm Category	Region	ECAST	SENI Quintile
1270103	Kim El DL One-Way Im Korean	Elementary School	PHBAO	West	100	4 - LOW

Budget Resource	GF-Unrestricted ¹		GF-Restricted ²		SENI ³		Special Education Programs		BSAP/HEET		Title I		Title I (Family Engagement)		Total	
	Calc FTE	Budget	Calc FTE	Budget	Calc FTE	Budget	Calc FTE	Budget	Calc FTE	Budget	Calc FTE	Budget	Calc FTE	Budget	Calc FTE	Budget
Advance Carrover																
Available	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
On Hold 20%	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Staffing (Positions and Itinerants)																
Administrators (Principal & Asst. Principal)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Clerical (SAAs, Office Tech, Fin. Managers, Lib Aide)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Counseling Services (PSA, Psychologist, PSW, AP, Sec. Counselor)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Custodians	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Health Services (Nurses & Therapists)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Instructional Aides & Assistants (Special Ed Asst, Ed Aides)	0.75	\$65,145	-	-	-	-	-	-	-	-	-	-	-	-	0.75	\$65,145
Librarian	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Non-Classroom Coordinators (Title I, TSP Advisor, RJ, Dean, etc.)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Other Classified (Campus Aides, Supervision Aids & Comm Reps)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
ROC/ROP Advisor	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Teacher & Instructional Coach	6.00	\$909,539	-	-	-	-	-	-	-	-	-	-	-	-	6.00	\$909,539
Teacher Assistant	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Teacher Auxiliary	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Benefit Adjustment (For half-time position)																
Benefits	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Non-Staffing																
Supplemental Salaries (X-Time, Overtime, Differentials, Day-to-Day Subs, etc.)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Capitalized Equipment/Expenses	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Contract Services (Copier, Field Trips, Professional Services, etc.)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Instructional Materials & Supplies (Including CI 430077)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Pending Distribution, Potential Funding Variance, and Other Adjustments	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Indirect Support	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Total	6.75	\$974,684	-	-	-	-	-	-	-	-	-	-	-	-	6.75	\$974,684

¹ General Fund Unrestricted – Base and supplemental funds that can be used for general educational purposes such as Norm programs, custodians, etc.

² General Fund Restricted - Funds allocated based on student characteristics and used for specific educational purposes such as Title III, grants, etc.

³ SENI funds should be focused on improved or increased services for low-income, English learners, and foster youth.

⁴ The estimated carryovers are based on the available budget and expenditure data as of November 2025 and may still change depending on actual school spending and year-end adjustments.

⁵ Please refer to the General Fund Programs Manual available on the [School Fiscal Services](#) website for additional information.

* Cafeteria budget is not included in this report.



**LOS ANGELES UNIFIED SCHOOL DISTRICT
BUDGET SERVICES AND FINANCIAL PLANNING DIVISION
SCHOOL BUDGET SUMMARY
BUDGET DEVELOPMENT 2026-2027**

Fund Center	School	School Type	Norm Category	Region	ECAST	SENI Quintile
1274001	Canfield EI	Elementary School	Non-PHBAO	West	295	5 - LOWEST

Budget Resource	GF-Unrestricted ¹		GF-Restricted ²		SENI ³		Special Education Programs		BSAP/HEET		Title I		Title I (Family Engagement)		Total	
	Calc FTE	Budget	Calc FTE	Budget	Calc FTE	Budget	Calc FTE	Budget	Calc FTE	Budget	Calc FTE	Budget	Calc FTE	Budget	Calc FTE	Budget
Advance Carrover																
Available	-	\$3,739	-	-	-	-	-	-	-	-	-	-	-	-	-	\$3,739
On Hold 20%	-	\$27,099	-	\$6,740	-	-	-	-	-	-	-	-	-	-	-	\$33,839
Staffing (Positions and Itinerants)																
Administrators (Principal & Asst. Principal)	1.00	\$225,621	0.06	\$12,482	-	-	0.94	\$182,554	-	-	-	-	-	-	2.00	\$420,657
Clerical (SAAs, Office Tech, Fin. Managers, Lib Aide)	2.75	\$296,152	-	-	-	-	-	-	-	-	-	-	-	-	2.75	\$296,152
Counseling Services (PSA, Psychologist, PSW, AP, Sec. Counselor)	0.07	\$12,083	-	-	-	-	0.10	\$17,262	-	-	-	-	-	-	0.17	\$29,345
Custodians	2.00	\$213,930	-	-	-	-	-	-	-	-	-	-	-	-	2.00	\$213,930
Health Services (Nurses & Therapists)	1.00	\$176,882	-	-	-	-	1.00	\$184,764	-	-	-	-	-	-	2.00	\$361,646
Instructional Aides & Assistants (Special Ed Asst, Ed Aides)	1.88	\$145,047	-	-	-	-	6.16	\$599,725	-	-	1.14	\$44,271	-	-	9.18	\$789,043
Librarian	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Non-Classroom Coordinators (Title I, TSP Advisor, RJ, Dean, etc.)	0.16	-	-	-	0.84	\$140,853	1.00	\$172,618	-	-	-	-	-	-	2.00	\$313,471
Other Classified (Campus Aides, Supervision Aids & Comm Reps)	3.33	\$116,612	-	-	-	-	-	-	-	-	-	-	-	-	3.33	\$116,612
ROC/ROP Advisor	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Teacher & Instructional Coach	12.60	\$1,888,679	0.20	\$30,006	-	-	4.55	\$601,309	-	-	-	-	-	-	17.35	\$2,519,994
Teacher Assistant	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Teacher Auxiliary	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Benefit Adjustment (For half-time position)																
Benefits	-	\$5,042	-	-	-	-	-	-	-	-	-	-	-	-	-	\$5,042
Non-Staffing																
Supplemental Salaries (X-Time, Overtime, Differentials, Day-to-Day Subs, etc.)	-	\$63,254	-	\$67,356	-	\$1,560	-	\$1,877	-	-	-	\$35,972	-	-	-	\$170,019
Capitalized Equipment/Expenses	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Contract Services (Copier, Field Trips, Professional Services, etc.)	-	-	-	\$191,803	-	-	-	-	-	-	-	-	-	-	-	\$191,803
Instructional Materials & Supplies (Including CI 430077)	-	\$15,530	-	\$12,933	-	\$14	-	-	-	-	-	-	-	\$988	-	\$29,465
Pending Distribution, Potential Funding Variance, and Other Adjustments	-	-	-	\$4,947	-	\$7,497	-	-	-	-	-	\$4,224	-	\$53	-	\$16,721
Indirect Support	-	-	-	\$339	-	-	-	-	-	-	-	-	-	-	-	\$339
Total	24.79	\$3,189,670	0.26	\$326,606	0.84	\$149,924	13.75	\$1,760,109	-	-	1.14	\$84,467	-	\$1,041	40.78	\$5,511,817

¹ General Fund Unrestricted – Base and supplemental funds that can be used for general educational purposes such as Norm programs, custodians, etc.

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* Cafeteria budget is not included in this report.



**LOS ANGELES UNIFIED SCHOOL DISTRICT
BUDGET SERVICES AND FINANCIAL PLANNING DIVISION
SCHOOL BUDGET SUMMARY
BUDGET DEVELOPMENT 2026-2027**

Fund Center	School	School Type	Norm Category	Region	ECAST	SENI Quintile
1274101	Community El Mag CS	Elementary School - Affiliated Charter	Magnet Group 1	West	406	5 - LOWEST

Budget Resource	GF-Unrestricted ¹		GF-Restricted ²		SENI ³		Special Education Programs		BSAP/HEET		Title I		Title I (Family Engagement)		Total	
	Calc FTE	Budget	Calc FTE	Budget	Calc FTE	Budget	Calc FTE	Budget	Calc FTE	Budget	Calc FTE	Budget	Calc FTE	Budget	Calc FTE	Budget
Advance Carrover																
Available	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
On Hold 20%	-	-	-	\$6,373	-	-	-	-	-	-	-	-	-	-	-	\$6,373
Staffing (Positions and Itinerants)																
Administrators (Principal & Asst. Principal)	1.00	\$223,762	-	-	-	-	0.50	\$97,518	-	-	-	-	-	-	1.50	\$321,280
Clerical (SAAs, Office Tech, Fin. Managers, Lib Aide)	2.75	\$297,665	-	-	0.20	\$26,244	-	-	-	-	-	-	-	-	2.95	\$323,909
Counseling Services (PSA, Psychologist, PSW, AP, Sec. Counselor)	0.07	\$12,083	-	-	0.20	\$34,524	0.10	\$17,262	-	-	-	-	-	-	0.37	\$63,869
Custodians	2.00	\$205,279	-	-	-	-	-	-	-	-	-	-	-	-	2.00	\$205,279
Health Services (Nurses & Therapists)	1.00	\$176,882	-	-	-	-	0.60	\$103,571	-	-	-	-	-	-	1.60	\$280,453
Instructional Aides & Assistants (Special Ed Asst, Ed Aides)	4.18	\$29,517	-	-	1.14	\$44,271	1.76	\$171,350	-	-	-	-	-	-	7.08	\$245,138
Librarian	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Non-Classroom Coordinators (Title I, TSP Advisor, RJ, Dean, etc.)	1.00	\$177,230	-	-	-	-	0.30	\$51,785	-	-	-	-	-	-	1.30	\$229,015
Other Classified (Campus Aides, Supervision Aids & Comm Reps)	4.75	\$212,055	-	-	-	-	-	-	-	-	-	-	-	-	4.75	\$212,055
ROC/ROP Advisor	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Teacher & Instructional Coach	18.60	\$2,605,491	-	-	-	-	1.20	\$202,039	-	-	-	-	-	-	19.80	\$2,807,530
Teacher Assistant	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Teacher Auxiliary	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Benefit Adjustment (For half-time position)																
Benefits	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Non-Staffing																
Supplemental Salaries (X-Time, Overtime, Differentials, Day-to-Day Subs, etc.)	-	\$103,840	-	\$82,832	-	-	-	\$470	-	\$15,900	-	-	-	-	-	\$203,042
Capitalized Equipment/Expenses	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Contract Services (Copier, Field Trips, Professional Services, etc.)	-	\$5,481	-	\$300,093	-	\$7,600	-	-	-	\$15,900	-	-	-	-	-	\$329,074
Instructional Materials & Supplies (Including CI 430077)	-	\$28,746	-	\$19,973	-	\$1,336	-	-	-	-	-	-	-	-	-	\$50,055
Pending Distribution, Potential Funding Variance, and Other Adjustments	-	\$10,202	-	\$9,097	-	\$5,999	-	-	-	-	-	-	-	-	-	\$25,298
Indirect Support	-	-	-	\$10,550	-	-	-	-	-	-	-	-	-	-	-	\$10,550
Total	35.35	\$4,088,233	-	\$428,918	1.54	\$119,974	4.46	\$643,995	-	\$31,800	-	-	-	-	41.35	\$5,312,920

¹ General Fund Unrestricted – Base and supplemental funds that can be used for general educational purposes such as Norm programs, custodians, etc.

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**LOS ANGELES UNIFIED SCHOOL DISTRICT
BUDGET SERVICES AND FINANCIAL PLANNING DIVISION
SCHOOL BUDGET SUMMARY
BUDGET DEVELOPMENT 2026-2027**

Fund Center	School	School Type	Norm Category	Region	ECAST	SENI Quintile
1279501	Canyon El	Elementary School - Affiliated Charter	Non-PHBAO	West	303	5 - LOWEST

Budget Resource	GF-Unrestricted ¹		GF-Restricted ²		SENI ³		Special Education Programs		BSAP/HEET		Title I		Title I (Family Engagement)		Total	
	Calc FTE	Budget	Calc FTE	Budget	Calc FTE	Budget	Calc FTE	Budget	Calc FTE	Budget	Calc FTE	Budget	Calc FTE	Budget	Calc FTE	Budget
Advance Carryover																
Available	-	\$106,988	-	-	-	-	-	-	-	-	-	-	-	-	-	\$106,988
On Hold 20%	-	\$54,980	-	\$11,223	-	-	-	-	-	-	-	-	-	-	-	\$66,203
Staffing (Positions and Itinerants)																
Administrators (Principal & Asst. Principal)	1.00	\$223,762	-	-	-	-	0.20	\$39,007	-	-	-	-	-	-	1.20	\$262,769
Clerical (SAAs, Office Tech, Fin. Managers, Lib Aide)	2.75	\$307,402	-	-	-	-	-	-	-	-	-	-	-	-	2.75	\$307,402
Counseling Services (PSA, Psychologist, PSW, AP, Sec. Counselor)	0.24	\$42,210	-	-	0.06	\$9,576	0.10	\$17,262	-	-	-	-	-	-	0.40	\$69,048
Custodians	2.00	\$217,417	-	-	-	-	-	-	-	-	-	-	-	-	2.00	\$217,417
Health Services (Nurses & Therapists)	1.00	\$176,882	-	-	-	-	0.40	\$71,477	-	-	-	-	-	-	1.40	\$248,359
Instructional Aides & Assistants (Special Ed Asst, Ed Aides)	3.79	\$139,314	0.38	\$14,757	1.14	\$44,271	3.52	\$342,700	-	-	-	-	-	-	8.83	\$541,042
Librarian	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Non-Classroom Coordinators (Title I, TSP Advisor, RJ, Dean, etc.)	-	-	-	-	-	-	0.40	\$73,905	-	-	-	-	-	-	0.40	\$73,905
Other Classified (Campus Aides, Supervision Aids & Comm Reps)	2.20	\$85,892	-	-	-	-	-	-	-	-	-	-	-	-	2.20	\$85,892
ROC/ROP Advisor	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Teacher & Instructional Coach	18.50	\$2,221,910	0.30	\$45,009	-	-	1.20	\$163,406	-	-	-	-	-	-	20.00	\$2,430,325
Teacher Assistant	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Teacher Auxiliary	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Benefit Adjustment (For half-time position)																
Benefits	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Non-Staffing																
Supplemental Salaries (X-Time, Overtime, Differentials, Day-to-Day Subs, etc.)	-	\$57,024	-	\$47,435	-	-	-	\$470	-	-	-	-	-	-	-	\$104,929
Capitalized Equipment/Expenses	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Contract Services (Copier, Field Trips, Professional Services, etc.)	-	\$5,212	-	\$167,516	-	-	-	-	-	-	-	-	-	-	-	\$172,728
Instructional Materials & Supplies (Including CI 430077)	-	\$14,466	-	\$30,042	-	\$300	-	-	-	-	-	-	-	-	-	\$44,808
Pending Distribution, Potential Funding Variance, and Other Adjustments	-	\$7,575	-	\$4,879	-	\$2,850	-	-	-	-	-	-	-	-	-	\$15,304
Indirect Support	-	-	-	\$376	-	-	-	-	-	-	-	-	-	-	-	\$376
Total	31.48	\$3,661,034	0.68	\$321,237	1.20	\$56,997	5.82	\$708,227	-	-	-	-	-	-	39.18	\$4,747,495

¹ General Fund Unrestricted – Base and supplemental funds that can be used for general educational purposes such as Norm programs, custodians, etc.

² General Fund Restricted - Funds allocated based on student characteristics and used for specific educational purposes such as Title III, grants, etc.

³ SENI funds should be focused on improved or increased services for low-income, English learners, and foster youth.

⁴ The estimated carryovers are based on the available budget and expenditure data as of November 2025 and may still change depending on actual school spending and year-end adjustments.

⁵ Please refer to the General Fund Programs Manual available on the [School Fiscal Services](#) website for additional information.

* Cafeteria budget is not included in this report.



**LOS ANGELES UNIFIED SCHOOL DISTRICT
BUDGET SERVICES AND FINANCIAL PLANNING DIVISION
SCHOOL BUDGET SUMMARY
BUDGET DEVELOPMENT 2026-2027**

Fund Center	School	School Type	Norm Category	Region	ECAST	SENI Quintile
1284901	Carthay El ES Mag	Elementary School	Magnet Group 2	West	366	5 - LOWEST

Budget Resource	GF-Unrestricted ¹		GF-Restricted ²		SENI ³		Special Education Programs		BSAP/HEET		Title I		Title I (Family Engagement)		Total	
	Calc FTE	Budget	Calc FTE	Budget	Calc FTE	Budget	Calc FTE	Budget	Calc FTE	Budget	Calc FTE	Budget	Calc FTE	Budget	Calc FTE	Budget
Advance Carrover																
Available	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
On Hold 20%	-	\$1,229	-	-	-	-	-	-	-	-	-	-	-	-	-	\$1,229
Staffing (Positions and Itinerants)																
Administrators (Principal & Asst. Principal)	1.00	\$215,342	0.06	\$12,482	-	-	0.44	\$85,036	-	-	-	-	-	-	1.50	\$312,860
Clerical (SAAs, Office Tech, Fin. Managers, Lib Aide)	2.75	\$281,281	-	-	-	-	-	-	-	-	-	-	-	-	2.75	\$281,281
Counseling Services (PSA, Psychologist, PSW, AP, Sec. Counselor)	0.07	\$12,083	-	-	0.03	\$5,179	0.10	\$17,262	-	-	-	-	-	-	0.20	\$34,524
Custodians	2.00	\$213,930	-	-	-	-	-	-	-	-	-	-	-	-	2.00	\$213,930
Health Services (Nurses & Therapists)	1.00	\$176,882	-	-	-	-	0.40	\$73,906	-	-	-	-	-	-	1.40	\$250,788
Instructional Aides & Assistants (Special Ed Asst, Ed Aides)	1.50	\$132,884	-	-	0.75	\$65,145	0.88	\$85,675	-	-	-	-	-	-	3.13	\$283,704
Librarian	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Non-Classroom Coordinators (Title I, TSP Advisor, RJ, Dean, etc.)	1.00	\$145,386	-	-	-	-	0.40	\$73,905	-	-	-	-	-	-	1.40	\$219,291
Other Classified (Campus Aides, Supervision Aids & Comm Reps)	0.17	\$15,882	-	-	1.71	\$95,753	-	-	-	-	0.50	\$44,502	-	-	2.38	\$156,137
ROC/ROP Advisor	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Teacher & Instructional Coach	17.60	\$2,560,971	0.20	\$30,006	1.00	\$111,318	1.40	\$208,680	-	-	-	-	-	-	20.20	\$2,910,975
Teacher Assistant	-	-	-	-	-	-	-	-	-	-	1.00	\$45,472	-	-	1.00	\$45,472
Teacher Auxiliary	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Benefit Adjustment (For half-time position)																
Benefits	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Non-Staffing																
Supplemental Salaries (X-Time, Overtime, Differentials, Day-to-Day Subs, etc.)	-	\$90,080	-	\$37,956	-	\$16,746	-	\$470	-	-	-	\$28,717	-	-	-	\$173,969
Capitalized Equipment/Expenses	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Contract Services (Copier, Field Trips, Professional Services, etc.)	-	-	-	\$330,863	-	\$4,000	-	-	-	\$57,915	-	\$22,104	-	-	-	\$414,882
Instructional Materials & Supplies (Including CI 430077)	-	\$29,723	-	\$7,833	-	\$4,455	-	-	-	\$1,485	-	\$45,783	-	\$2,157	-	\$91,436
Pending Distribution, Potential Funding Variance, and Other Adjustments	-	-	-	\$5,333	-	\$15,927	-	-	-	-	-	\$9,820	-	\$114	-	\$31,194
Indirect Support	-	-	-	\$417	-	-	-	-	-	-	-	-	-	-	-	\$417
Total	27.09	\$3,875,673	0.26	\$424,890	3.49	\$318,523	3.62	\$544,934	-	\$59,400	1.50	\$196,398	-	\$2,271	35.96	\$5,422,089

¹ General Fund Unrestricted – Base and supplemental funds that can be used for general educational purposes such as Norm programs, custodians, etc.

² General Fund Restricted - Funds allocated based on student characteristics and used for specific educational purposes such as Title III, grants, etc.

³ SENI funds should be focused on improved or increased services for low-income, English learners, and foster youth.

⁴ The estimated carryovers are based on the available budget and expenditure data as of November 2025 and may still change depending on actual school spending and year-end adjustments.

⁵ Please refer to the General Fund Programs Manual available on the [School Fiscal Services](#) website for additional information.

* Cafeteria budget is not included in this report.



**LOS ANGELES UNIFIED SCHOOL DISTRICT
BUDGET SERVICES AND FINANCIAL PLANNING DIVISION
SCHOOL BUDGET SUMMARY
BUDGET DEVELOPMENT 2026-2027**

Fund Center	School	School Type	Norm Category	Region	ECAST	SENI Quintile
1287701	Castle Hts EI	Elementary School	Non-PHBAO	West	361	5 - LOWEST

Budget Resource	GF-Unrestricted ¹		GF-Restricted ²		SENI ³		Special Education Programs		BSAP/HEET		Title I		Title I (Family Engagement)		Total	
	Calc FTE	Budget	Calc FTE	Budget	Calc FTE	Budget	Calc FTE	Budget	Calc FTE	Budget	Calc FTE	Budget	Calc FTE	Budget	Calc FTE	Budget
Advance Carrover																
Available	-	\$107	-	-	-	-	-	-	-	-	-	-	-	-	-	\$107
On Hold 20%	-	\$26,131	-	\$10,129	-	-	-	-	-	-	-	-	-	-	-	\$36,260
Staffing (Positions and Itinerants)																
Administrators (Principal & Asst. Principal)	1.00	\$222,521	0.06	\$12,482	-	-	0.44	\$85,036	-	-	-	-	-	-	1.50	\$320,039
Clerical (SAAs, Office Tech, Fin. Managers, Lib Aide)	2.75	\$284,798	-	-	-	-	-	-	-	-	-	-	-	-	2.75	\$284,798
Counseling Services (PSA, Psychologist, PSW, AP, Sec. Counselor)	0.07	\$12,083	-	-	0.23	\$39,703	0.10	\$17,262	-	-	-	-	-	-	0.40	\$69,048
Custodians	2.00	\$213,930	-	-	-	-	-	-	-	-	-	-	-	-	2.00	\$213,930
Health Services (Nurses & Therapists)	1.00	\$176,882	-	-	-	-	0.60	\$106,000	-	-	-	-	-	-	1.60	\$282,882
Instructional Aides & Assistants (Special Ed Asst, Ed Aides)	4.16	\$218,832	-	-	0.38	\$14,757	4.40	\$428,375	-	-	-	-	-	-	8.94	\$661,964
Librarian	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Non-Classroom Coordinators (Title I, TSP Advisor, RJ, Dean, etc.)	-	-	-	-	-	-	0.80	\$147,811	-	-	-	-	-	-	0.80	\$147,811
Other Classified (Campus Aides, Supervision Aids & Comm Reps)	3.18	\$47,628	-	-	0.38	\$14,757	-	-	-	-	-	-	-	-	3.56	\$62,385
ROC/ROP Advisor	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Teacher & Instructional Coach	16.50	\$2,714,298	0.50	\$75,015	0.50	\$88,470	2.25	\$382,980	-	-	-	-	-	-	19.75	\$3,260,763
Teacher Assistant	2.00	-	-	-	-	-	-	-	-	-	-	-	-	-	2.00	-
Teacher Auxiliary	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Benefit Adjustment (For half-time position)																
Benefits	-	-	-	-	-	-\$13,454	-	-	-	-	-	-	-	-	-	-\$13,454
Non-Staffing																
Supplemental Salaries (X-Time, Overtime, Differentials, Day-to-Day Subs, etc.)	-	\$119,513	-	\$68,110	-	\$5,617	-	\$939	-	-	-	-	-	-	-	\$194,179
Capitalized Equipment/Expenses	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Contract Services (Copier, Field Trips, Professional Services, etc.)	-	-	-	\$266,274	-	\$10,000	-	-	-	-	-	-	-	-	-	\$276,274
Instructional Materials & Supplies (Including CI 430077)	-	\$23,478	-	\$23,705	-	\$12,761	-	-	-	-	-	-	-	-	-	\$59,944
Pending Distribution, Potential Funding Variance, and Other Adjustments	-	-	-	\$7,446	-	\$9,085	-	-	-	-	-	-	-	-	-	\$16,531
Indirect Support	-	-	-	\$539	-	-	-	-	-	-	-	-	-	-	-	\$539
Total	32.66	\$4,060,201	0.56	\$463,700	1.49	\$181,696	8.59	\$1,168,403	-	-	-	-	-	-	43.30	\$5,874,000

¹ General Fund Unrestricted – Base and supplemental funds that can be used for general educational purposes such as Norm programs, custodians, etc.

² General Fund Restricted - Funds allocated based on student characteristics and used for specific educational purposes such as Title III, grants, etc.

³ SENI funds should be focused on improved or increased services for low-income, English learners, and foster youth.

⁴ The estimated carryovers are based on the available budget and expenditure data as of November 2025 and may still change depending on actual school spending and year-end adjustments.

⁵ Please refer to the General Fund Programs Manual available on the [School Fiscal Services](#) website for additional information.

* Cafeteria budget is not included in this report.



**LOS ANGELES UNIFIED SCHOOL DISTRICT
BUDGET SERVICES AND FINANCIAL PLANNING DIVISION
SCHOOL BUDGET SUMMARY
BUDGET DEVELOPMENT 2026-2027**

Fund Center	School	School Type	Norm Category	Region	ECAST	SENI Quintile
1287702	Castle Heights El World Lang Im Spanish	Elementary School	Non-PHBAO	West	133	-

Budget Resource	GF-Unrestricted ¹		GF-Restricted ²		SENI ³		Special Education Programs		BSAP/HEET		Title I		Title I (Family Engagement)		Total	
	Calc FTE	Budget	Calc FTE	Budget	Calc FTE	Budget	Calc FTE	Budget	Calc FTE	Budget	Calc FTE	Budget	Calc FTE	Budget	Calc FTE	Budget
Advance Carrover																
Available	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
On Hold 20%	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Staffing (Positions and Itinerants)																
Administrators (Principal & Asst. Principal)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Clerical (SAAs, Office Tech, Fin. Managers, Lib Aide)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Counseling Services (PSA, Psychologist, PSW, AP, Sec. Counselor)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Custodians	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Health Services (Nurses & Therapists)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Instructional Aides & Assistants (Special Ed Asst, Ed Aides)	0.75	\$65,529	-	-	-	-	-	-	-	-	-	-	-	-	0.75	\$65,529
Librarian	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Non-Classroom Coordinators (Title I, TSP Advisor, RJ, Dean, etc.)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Other Classified (Campus Aides, Supervision Aids & Comm Reps)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
ROC/ROP Advisor	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Teacher & Instructional Coach	7.00	\$1,015,054	-	-	-	-	-	-	-	-	-	-	-	-	7.00	\$1,015,054
Teacher Assistant	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Teacher Auxiliary	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Benefit Adjustment (For half-time position)																
Benefits	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Non-Staffing																
Supplemental Salaries (X-Time, Overtime, Differentials, Day-to-Day Subs, etc.)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Capitalized Equipment/Expenses	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Contract Services (Copier, Field Trips, Professional Services, etc.)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Instructional Materials & Supplies (Including CI 430077)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Pending Distribution, Potential Funding Variance, and Other Adjustments	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Indirect Support	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Total	7.75	\$1,080,583	-	-	-	-	-	-	-	-	-	-	-	-	7.75	\$1,080,583

¹ General Fund Unrestricted – Base and supplemental funds that can be used for general educational purposes such as Norm programs, custodians, etc.

² General Fund Restricted - Funds allocated based on student characteristics and used for specific educational purposes such as Title III, grants, etc.

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* Cafeteria budget is not included in this report.



**LOS ANGELES UNIFIED SCHOOL DISTRICT
BUDGET SERVICES AND FINANCIAL PLANNING DIVISION
SCHOOL BUDGET SUMMARY
BUDGET DEVELOPMENT 2026-2027**

Fund Center	School	School Type	Norm Category	Region	ECAST	SENI Quintile
1293901	Carson-Gore Academy	Elementary School	PHBAO	West	192	1 - HIGHEST

Budget Resource	GF-Unrestricted ¹		GF-Restricted ²		SENI ³		Special Education Programs		BSAP/HEET		Title I		Title I (Family Engagement)		Total	
	Calc FTE	Budget	Calc FTE	Budget	Calc FTE	Budget	Calc FTE	Budget	Calc FTE	Budget	Calc FTE	Budget	Calc FTE	Budget	Calc FTE	Budget
Advance Carrover																
Available	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
On Hold 20%	-	\$377	-	\$5,389	-	-	-	-	-	-	-	-	-	-	-	\$5,766
Staffing (Positions and Itinerants)																
Administrators (Principal & Asst. Principal)	1.00	\$227,914	0.06	\$12,482	-	-	0.44	\$85,036	-	-	-	-	-	-	1.50	\$325,432
Clerical (SAAs, Office Tech, Fin. Managers, Lib Aide)	2.38	\$246,087	-	-	0.40	\$52,487	-	-	-	-	-	-	-	-	2.78	\$298,574
Counseling Services (PSA, Psychologist, PSW, AP, Sec. Counselor)	0.17	\$29,345	-	-	0.40	\$69,048	0.10	\$17,262	-	-	0.70	\$120,834	-	-	1.37	\$236,489
Custodians	2.00	\$217,417	-	-	-	-	-	-	-	-	-	-	-	-	2.00	\$217,417
Health Services (Nurses & Therapists)	1.00	\$176,882	-	-	-	-	0.10	\$18,476	-	-	-	-	-	-	1.10	\$195,358
Instructional Aides & Assistants (Special Ed Asst, Ed Aides)	1.50	\$131,058	-	-	0.38	\$14,757	4.40	\$428,375	-	-	-	-	-	-	6.28	\$574,190
Librarian	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Non-Classroom Coordinators (Title I, TSP Advisor, RJ, Dean, etc.)	-	-	0.06	\$10,282	2.44	\$426,825	0.40	\$73,905	-	-	0.50	\$94,360	-	-	3.40	\$605,372
Other Classified (Campus Aides, Supervision Aids & Comm Reps)	0.78	\$31,754	-	-	1.14	\$44,271	-	-	-	-	0.32	\$12,545	0.06	\$2,216	2.30	\$90,786
ROC/ROP Advisor	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Teacher & Instructional Coach	9.07	\$1,441,014	0.38	\$61,392	-	-	4.55	\$618,343	-	-	0.35	\$61,025	-	-	14.35	\$2,181,774
Teacher Assistant	-	-	-	-	1.00	\$46,773	-	-	-	-	-	-	-	-	1.00	\$46,773
Teacher Auxiliary	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Benefit Adjustment (For half-time position)																
Benefits	-	\$18,609	-	-	-	-\$3,420	-	-	-	-	-	-\$13,454	-	-	-	\$1,735
Non-Staffing																
Supplemental Salaries (X-Time, Overtime, Differentials, Day-to-Day Subs, etc.)	-	\$71,837	-	\$155,571	-	\$21,659	-	\$1,877	-	-	-	\$13,748	-	-	-	\$264,692
Capitalized Equipment/Expenses	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Contract Services (Copier, Field Trips, Professional Services, etc.)	-	\$2,501	-	\$32,289	-	\$50,793	-	-	-	-	-	\$5,315	-	\$473	-	\$91,371
Instructional Materials & Supplies (Including CI 430077)	-	\$26,266	-	\$7,607	-	\$600	-	-	-	-	-	-	-	-	-	\$34,473
Pending Distribution, Potential Funding Variance, and Other Adjustments	-	-	-	\$6,265	-	\$38,095	-	-	-	-	-	\$12,245	-	\$142	-	\$56,747
Indirect Support	-	-	-	\$3,506	-	-	-	-	-	-	-	-	-	-	-	\$3,506
Total	17.90	\$2,621,061	0.50	\$294,783	5.76	\$761,888	9.99	\$1,243,274	-	-	1.87	\$306,618	0.06	\$2,831	36.08	\$5,230,455

¹ General Fund Unrestricted – Base and supplemental funds that can be used for general educational purposes such as Norm programs, custodians, etc.

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³ SENI funds should be focused on improved or increased services for low-income, English learners, and foster youth.

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⁶ Cafeteria budget is not included in this report.



**LOS ANGELES UNIFIED SCHOOL DISTRICT
BUDGET SERVICES AND FINANCIAL PLANNING DIVISION
SCHOOL BUDGET SUMMARY
BUDGET DEVELOPMENT 2026-2027**

Fund Center	School	School Type	Norm Category	Region	ECAST	SENI Quintile
1293902	Carson-Gore EI DL Two-Way Im Spanish	Elementary School	PHBAO	West	104	-

Budget Resource	GF-Unrestricted ¹		GF-Restricted ²		SENI ³		Special Education Programs		BSAP/HEET		Title I		Title I (Family Engagement)		Total	
	Calc FTE	Budget	Calc FTE	Budget	Calc FTE	Budget	Calc FTE	Budget	Calc FTE	Budget	Calc FTE	Budget	Calc FTE	Budget	Calc FTE	Budget
Advance Carrover																
Available	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
On Hold 20%	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Staffing (Positions and Itinerants)																
Administrators (Principal & Asst. Principal)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Clerical (SAAs, Office Tech, Fin. Managers, Lib Aide)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Counseling Services (PSA, Psychologist, PSW, AP, Sec. Counselor)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Custodians	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Health Services (Nurses & Therapists)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Instructional Aides & Assistants (Special Ed Asst, Ed Aides)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Librarian	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Non-Classroom Coordinators (Title I, TSP Advisor, RJ, Dean, etc.)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Other Classified (Campus Aides, Supervision Aids & Comm Reps)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
ROC/ROP Advisor	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Teacher & Instructional Coach	5.00	\$810,606	-	-	-	-	-	-	-	-	-	-	-	-	5.00	\$810,606
Teacher Assistant	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Teacher Auxiliary	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Benefit Adjustment (For half-time position)																
Benefits	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Non-Staffing																
Supplemental Salaries (X-Time, Overtime, Differentials, Day-to-Day Subs, etc.)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Capitalized Equipment/Expenses	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Contract Services (Copier, Field Trips, Professional Services, etc.)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Instructional Materials & Supplies (Including CI 430077)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Pending Distribution, Potential Funding Variance, and Other Adjustments	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Indirect Support	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Total	5.00	\$810,606	-	-	-	-	-	-	-	-	-	-	-	-	5.00	\$810,606

¹ General Fund Unrestricted – Base and supplemental funds that can be used for general educational purposes such as Norm programs, custodians, etc.

² General Fund Restricted - Funds allocated based on student characteristics and used for specific educational purposes such as Title III, grants, etc.

³ SENI funds should be focused on improved or increased services for low-income, English learners, and foster youth.

⁴ The estimated carryovers are based on the available budget and expenditure data as of November 2025 and may still change depending on actual school spending and year-end adjustments.

⁵ Please refer to the General Fund Programs Manual available on the [School Fiscal Services](#) website for additional information.

* Cafeteria budget is not included in this report.



**LOS ANGELES UNIFIED SCHOOL DISTRICT
BUDGET SERVICES AND FINANCIAL PLANNING DIVISION
SCHOOL BUDGET SUMMARY
BUDGET DEVELOPMENT 2026-2027**

Fund Center	School	School Type	Norm Category	Region	ECAST	SENI Quintile
1300201	Charnock Road EI	Elementary School	PHBAO	West	269	4 - LOW

Budget Resource	GF-Unrestricted ¹		GF-Restricted ²		SENI ³		Special Education Programs		BSAP/HEET		Title I		Title I (Family Engagement)		Total	
	Calc FTE	Budget	Calc FTE	Budget	Calc FTE	Budget	Calc FTE	Budget	Calc FTE	Budget	Calc FTE	Budget	Calc FTE	Budget	Calc FTE	Budget
Advance Carrover																
Available	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
On Hold 20%	-	\$14,597	-	\$8,142	-	-	-	-	-	-	-	-	-	-	-	\$22,739
Staffing (Positions and Itinerants)																
Administrators (Principal & Asst. Principal)	1.00	\$215,342	-	-	-	-	1.00	\$195,036	-	-	-	-	-	-	2.00	\$410,378
Clerical (SAAs, Office Tech, Fin. Managers, Lib Aide)	2.38	\$240,717	-	-	-	-	-	-	-	-	-	-	-	-	2.38	\$240,717
Counseling Services (PSA, Psychologist, PSW, AP, Sec. Counselor)	0.07	\$12,083	0.60	\$103,572	-	-	0.10	\$17,262	-	-	-	-	-	-	0.77	\$132,917
Custodians	2.50	\$278,032	-	-	-	-	-	-	-	-	-	-	-	-	2.50	\$278,032
Health Services (Nurses & Therapists)	1.00	\$176,882	-	-	-	-	1.34	\$247,582	-	-	-	-	-	-	2.34	\$424,464
Instructional Aides & Assistants (Special Ed Asst, Ed Aides)	0.75	\$65,145	-	-	0.38	\$14,757	11.23	\$1,126,503	-	-	0.38	\$14,757	-	-	12.74	\$1,221,162
Librarian	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Non-Classroom Coordinators (Title I, TSP Advisor, RJ, Dean, etc.)	1.00	\$173,050	1.00	\$172,358	0.50	\$96,288	1.10	\$199,596	-	-	0.50	\$94,360	-	-	4.10	\$735,652
Other Classified (Campus Aides, Supervision Aids & Comm Reps)	1.53	\$88,789	-	-	2.52	\$125,903	-	-	-	-	-	-	-	-	4.05	\$214,692
ROC/ROP Advisor	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Teacher & Instructional Coach	11.50	\$1,551,338	0.30	\$45,009	0.50	\$55,710	7.65	\$1,057,153	-	-	0.50	\$76,226	-	-	20.45	\$2,785,436
Teacher Assistant	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Teacher Auxiliary	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Benefit Adjustment (For half-time position)																
Benefits	-	\$5,054	-	-	-	-\$1,352	-	-	-	-	-	-\$9,420	-	-	-	-\$5,718
Non-Staffing																
Supplemental Salaries (X-Time, Overtime, Differentials, Day-to-Day Subs, etc.)	-	\$87,592	-	\$114,645	-	\$9,066	-	\$3,284	-	-	-	\$5,190	-	-	-	\$219,777
Capitalized Equipment/Expenses	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Contract Services (Copier, Field Trips, Professional Services, etc.)	-	\$47,676	-	\$225,168	-	\$7,000	-	-	-	-	-	-	-	\$1,700	-	\$281,544
Instructional Materials & Supplies (Including CI 430077)	-	\$39,429	-	\$12,954	-	-	-	-	-	-	-	-	-	\$393	-	\$52,776
Pending Distribution, Potential Funding Variance, and Other Adjustments	-	\$12,500	-	\$15,390	-	\$16,178	-	-	-	-	-	\$9,533	-	\$111	-	\$53,712
Indirect Support	-	-	-	\$29,377	-	-	-	-	-	-	-	-	-	-	-	\$29,377
Total	21.73	\$3,008,226	1.90	\$726,615	3.90	\$323,550	22.42	\$2,846,416	-	-	1.38	\$190,646	-	\$2,204	51.33	\$7,097,657

¹ General Fund Unrestricted – Base and supplemental funds that can be used for general educational purposes such as Norm programs, custodians, etc.

² General Fund Restricted - Funds allocated based on student characteristics and used for specific educational purposes such as Title III, grants, etc.

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* Cafeteria budget is not included in this report.



**LOS ANGELES UNIFIED SCHOOL DISTRICT
BUDGET SERVICES AND FINANCIAL PLANNING DIVISION
SCHOOL BUDGET SUMMARY
BUDGET DEVELOPMENT 2026-2027**

Fund Center	School	School Type	Norm Category	Region	ECAST	SENI Quintile
1304101	Cheremoya El	Elementary School	Non-PHBAO	West	207	2 - HIGH

Budget Resource	GF-Unrestricted ¹		GF-Restricted ²		SENI ³		Special Education Programs		BSAP/HEET		Title I		Title I (Family Engagement)		Total	
	Calc FTE	Budget	Calc FTE	Budget	Calc FTE	Budget	Calc FTE	Budget	Calc FTE	Budget	Calc FTE	Budget	Calc FTE	Budget	Calc FTE	Budget
Advance Carrover																
Available	-	-	-	\$78,043	-	-	-	-	-	-	-	-	-	-	-	\$78,043
On Hold 20%	-	\$11,850	-	\$21,806	-	-	-	-	-	-	-	-	-	-	-	\$33,656
Staffing (Positions and Itinerants)																
Administrators (Principal & Asst. Principal)	1.00	\$215,342	-	-	-	-	0.20	\$39,007	-	-	-	-	-	-	1.20	\$254,349
Clerical (SAAs, Office Tech, Fin. Managers, Lib Aide)	2.38	\$202,492	-	-	-	-	-	-	-	-	-	-	-	-	2.38	\$202,492
Counseling Services (PSA, Psychologist, PSW, AP, Sec. Counselor)	0.07	\$12,083	1.00	\$172,620	-	-	0.10	\$17,262	-	-	-	-	-	-	1.17	\$201,965
Custodians	2.00	\$205,279	-	-	-	-	-	-	-	-	-	-	-	-	2.00	\$205,279
Health Services (Nurses & Therapists)	1.00	\$176,882	-	-	-	-	0.20	\$36,953	-	-	-	-	-	-	1.20	\$213,835
Instructional Aides & Assistants (Special Ed Asst, Ed Aides)	0.75	\$65,529	-	-	2.27	\$137,640	1.76	\$171,350	-	-	-	-	-	-	4.78	\$374,519
Librarian	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Non-Classroom Coordinators (Title I, TSP Advisor, R.J, Dean, etc.)	1.00	\$173,050	-	-	0.50	\$98,669	0.40	\$69,048	-	-	0.50	\$94,360	-	-	2.40	\$435,127
Other Classified (Campus Aides, Supervision Aids & Comm Reps)	2.29	\$118,303	-	-	-	-	-	-	-	-	-	-	-	-	2.29	\$118,303
ROC/ROP Advisor	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Teacher & Instructional Coach	9.50	\$1,325,043	0.10	\$15,003	-	-	2.20	\$296,788	-	-	-	-	-	-	11.80	\$1,636,834
Teacher Assistant	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Teacher Auxiliary	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Benefit Adjustment (For half-time position)																
Benefits	-	\$18,367	-	-	-	-	-\$13,454	-	-	-	-	-\$13,454	-	-	-	-\$8,541
Non-Staffing																
Supplemental Salaries (X-Time, Overtime, Differentials, Day-to-Day Subs, etc.)	-	\$69,338	-	\$270,463	-	\$37,983	-	\$939	-	-	-	\$19,018	-	-	-	\$397,741
Capitalized Equipment/Expenses	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Contract Services (Copier, Field Trips, Professional Services, etc.)	-	\$10,000	-	\$67,876	-	-	-	-	-	-	-	-	-	-	-	\$77,876
Instructional Materials & Supplies (Including CI 430077)	-	\$38,379	-	\$7,923	-	\$2,121	-	-	-	-	-	-	-	\$1,155	-	\$49,578
Pending Distribution, Potential Funding Variance, and Other Adjustments	-	\$12,500	-	\$3,347	-	\$13,840	-	-	-	-	-	\$5,260	-	\$61	-	\$35,008
Indirect Support	-	-	-	\$28,446	-	-	-	-	-	-	-	-	-	-	-	\$28,446
Total	19.99	\$2,654,437	1.10	\$665,527	2.77	\$276,799	4.86	\$631,347	-	-	0.50	\$105,184	-	\$1,216	29.22	\$4,334,510

¹ General Fund Unrestricted – Base and supplemental funds that can be used for general educational purposes such as Norm programs, custodians, etc.

² General Fund Restricted - Funds allocated based on student characteristics and used for specific educational purposes such as Title III, grants, etc.

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* Cafeteria budget is not included in this report.



**LOS ANGELES UNIFIED SCHOOL DISTRICT
BUDGET SERVICES AND FINANCIAL PLANNING DIVISION
SCHOOL BUDGET SUMMARY
BUDGET DEVELOPMENT 2026-2027**

Fund Center	School	School Type	Norm Category	Region	ECAST	SENI Quintile
1306801	Cienega El	Elementary School	PHBAO	West	270	1 - HIGHEST

Budget Resource	GF-Unrestricted ¹		GF-Restricted ²		SENI ³		Special Education Programs		BSAP/HEET		Title I		Title I (Family Engagement)		Total	
	Calc FTE	Budget	Calc FTE	Budget	Calc FTE	Budget	Calc FTE	Budget	Calc FTE	Budget	Calc FTE	Budget	Calc FTE	Budget	Calc FTE	Budget
Advance Carrover																
Available	-	\$15,634	-	-	-	-	-	-	-	-	-	-	-	-	-	\$15,634
On Hold 20%	-	\$3,909	-	\$12,163	-	-	-	-	-	-	-	-	-	-	-	\$16,072
Staffing (Positions and Itinerants)																
Administrators (Principal & Asst. Principal)	1.00	\$227,914	0.06	\$12,482	-	-	0.94	\$182,554	-	-	-	-	-	-	2.00	\$422,950
Clerical (SAAs, Office Tech, Fin. Managers, Lib Aide)	2.75	\$257,819	-	-	-	\$26,444	-	-	-	-	-	-	-	-	2.75	\$284,263
Counseling Services (PSA, Psychologist, PSW, AP, Sec. Counselor)	0.57	\$98,392	-	-	1.00	\$172,619	0.10	\$17,262	-	-	0.30	\$51,787	-	-	1.97	\$340,060
Custodians	2.00	\$231,684	-	-	-	-	-	-	-	-	-	-	-	-	2.00	\$231,684
Health Services (Nurses & Therapists)	1.00	\$176,882	-	-	-	-	0.60	\$106,000	-	-	-	-	-	-	1.60	\$282,882
Instructional Aides & Assistants (Special Ed Asst, Ed Aides)	1.50	\$132,884	-	-	0.75	\$67,355	9.54	\$944,599	-	-	-	-	-	-	11.79	\$1,144,838
Librarian	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Non-Classroom Coordinators (Title I, TSP Advisor, RJ, Dean, etc.)	-	-	-	-	1.00	\$136,173	0.50	\$92,382	-	-	-	-	-	-	1.50	\$228,555
Other Classified (Campus Aides, Supervision Aids & Comm Reps)	1.53	\$99,113	-	-	0.76	\$29,514	-	-	-	-	0.60	\$48,230	0.03	\$2,542	2.92	\$179,399
ROC/ROP Advisor	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Teacher & Instructional Coach	11.68	\$1,903,271	0.50	\$78,360	2.00	\$293,501	5.40	\$809,791	-	-	0.70	\$114,106	-	-	20.28	\$3,199,029
Teacher Assistant	1.00	\$46,773	-	-	-	-	-	-	-	-	-	-	-	-	1.00	\$46,773
Teacher Auxiliary	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Benefit Adjustment (For half-time position)																
Benefits	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Non-Staffing																
Supplemental Salaries (X-Time, Overtime, Differentials, Day-to-Day Subs, etc.)	-	\$78,875	-	\$216,647	-	\$31,441	-	\$2,346	-	-	-	\$1,311	-	-	-	\$330,620
Capitalized Equipment/Expenses	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Contract Services (Copier, Field Trips, Professional Services, etc.)	-	-	-	\$35,240	-	\$18,500	-	-	-	\$45,600	-	\$15,500	-	-	-	\$114,840
Instructional Materials & Supplies (Including CI 430077)	-	\$17,920	-	\$19,590	-	\$19,223	-	-	-	-	-	\$6,173	-	\$201	-	\$63,107
Pending Distribution, Potential Funding Variance, and Other Adjustments	-	-	-	\$23,181	-	\$41,830	-	-	-	-	-	\$12,705	-	\$145	-	\$77,861
Indirect Support	-	-	-	\$10,293	-	-	-	-	-	-	-	-	-	-	-	\$10,293
Total	23.03	\$3,291,070	0.56	\$407,956	5.51	\$836,600	17.08	\$2,154,934	-	\$45,600	1.60	\$249,812	0.03	\$2,888	47.81	\$6,988,860

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**LOS ANGELES UNIFIED SCHOOL DISTRICT
BUDGET SERVICES AND FINANCIAL PLANNING DIVISION
SCHOOL BUDGET SUMMARY
BUDGET DEVELOPMENT 2026-2027**

Fund Center	School	School Type	Norm Category	Region	ECAST	SENI Quintile
1306802	Cienega El DL Two-Way Im Spanish	Elementary School	PHBAO	West	78	-

Budget Resource	GF-Unrestricted ¹		GF-Restricted ²		SENI ³		Special Education Programs		BSAP/HEET		Title I		Title I (Family Engagement)		Total	
	Calc FTE	Budget	Calc FTE	Budget	Calc FTE	Budget	Calc FTE	Budget	Calc FTE	Budget	Calc FTE	Budget	Calc FTE	Budget	Calc FTE	Budget
Advance Carrover																
Available	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
On Hold 20%	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Staffing (Positions and Itinerants)																
Administrators (Principal & Asst. Principal)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Clerical (SAAs, Office Tech, Fin. Managers, Lib Aide)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Counseling Services (PSA, Psychologist, PSW, AP, Sec. Counselor)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Custodians	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Health Services (Nurses & Therapists)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Instructional Aides & Assistants (Special Ed Asst, Ed Aides)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Librarian	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Non-Classroom Coordinators (Title I, TSP Advisor, RJ, Dean, etc.)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Other Classified (Campus Aides, Supervision Aids & Comm Reps)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
ROC/ROP Advisor	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Teacher & Instructional Coach	4.00	\$634,057	-	-	-	-	-	-	-	-	-	-	-	-	4.00	\$634,057
Teacher Assistant	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Teacher Auxiliary	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Benefit Adjustment (For half-time position)																
Benefits	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Non-Staffing																
Supplemental Salaries (X-Time, Overtime, Differentials, Day-to-Day Subs, etc.)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Capitalized Equipment/Expenses	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Contract Services (Copier, Field Trips, Professional Services, etc.)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Instructional Materials & Supplies (Including CI 430077)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Pending Distribution, Potential Funding Variance, and Other Adjustments	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Indirect Support	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Total	4.00	\$634,057	-	-	-	-	-	-	-	-	-	-	-	-	4.00	\$634,057

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**LOS ANGELES UNIFIED SCHOOL DISTRICT
BUDGET SERVICES AND FINANCIAL PLANNING DIVISION
SCHOOL BUDGET SUMMARY
BUDGET DEVELOPMENT 2026-2027**

Fund Center	School	School Type	Norm Category	Region	ECAST	SENI Quintile
1311001	Clifford EI	Elementary School	Magnet Group 2	West	130	5 - LOWEST

Budget Resource	GF-Unrestricted ¹		GF-Restricted ²		SENI ³		Special Education Programs		BSAP/HEET		Title I		Title I (Family Engagement)		Total	
	Calc FTE	Budget	Calc FTE	Budget	Calc FTE	Budget	Calc FTE	Budget	Calc FTE	Budget	Calc FTE	Budget	Calc FTE	Budget	Calc FTE	Budget
Advance Carrover																
Available	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
On Hold 20%	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Staffing (Positions and Itinerants)																
Administrators (Principal & Asst. Principal)	1.00	\$215,342	-	-	-	-	0.20	\$39,007	-	-	-	-	-	-	1.20	\$254,349
Clerical (SAAs, Office Tech, Fin. Managers, Lib Aide)	2.75	\$298,441	-	-	-	-	-	-	-	-	-	-	-	-	2.75	\$298,441
Counseling Services (PSA, Psychologist, PSW, AP, Sec. Counselor)	0.07	\$12,083	-	-	-	-	0.10	\$17,262	-	-	-	-	-	-	0.17	\$29,345
Custodians	2.00	\$201,792	-	-	-	-	-	-	-	-	-	-	-	-	2.00	\$201,792
Health Services (Nurses & Therapists)	1.00	\$176,882	-	-	-	-	0.10	\$17,262	-	-	-	-	-	-	1.10	\$194,144
Instructional Aides & Assistants (Special Ed Asst, Ed Aides)	0.98	\$74,002	-	-	0.15	\$5,904	1.76	\$171,350	-	-	-	-	-	-	2.89	\$251,256
Librarian	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Non-Classroom Coordinators (Title I, TSP Advisor, RJ, Dean, etc.)	0.50	\$94,039	-	-	0.35	\$69,070	0.17	\$29,345	-	-	0.15	\$28,310	-	-	1.17	\$220,764
Other Classified (Campus Aides, Supervision Aids & Comm Reps)	0.78	\$31,754	-	-	0.19	\$7,380	-	-	-	-	0.19	\$7,380	-	-	1.16	\$46,514
ROC/ROP Advisor	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Teacher & Instructional Coach	7.40	\$1,133,230	-	-	-	-	0.70	\$109,172	-	-	-	-	-	-	8.10	\$1,242,402
Teacher Assistant	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Teacher Auxiliary	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Benefit Adjustment (For half-time position)																
Benefits	-	-	-	-	-	-\$6,909	-	-	-	-	-	-\$1,527	-	-	-	-\$8,436
Non-Staffing																
Supplemental Salaries (X-Time, Overtime, Differentials, Day-to-Day Subs, etc.)	-	\$30,779	-	\$150,220	-	\$726	-	-	-	-	\$4,080	-	-	-	-	\$185,805
Capitalized Equipment/Expenses	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Contract Services (Copier, Field Trips, Professional Services, etc.)	-	\$1,000	-	\$14,240	-	-	-	-	-	-	\$1,000	-	-	-	-	\$16,240
Instructional Materials & Supplies (Including CI 430077)	-	\$11,192	-	\$2,833	-	\$400	-	-	-	-	-	-	\$483	-	-	\$14,908
Pending Distribution, Potential Funding Variance, and Other Adjustments	-	-	-	\$2,253	-	\$4,031	-	-	-	-	\$2,066	-	\$26	-	-	\$8,376
Indirect Support	-	-	-	\$4,182	-	-	-	-	-	-	-	-	-	-	-	\$4,182
Total	16.48	\$2,280,536	-	\$173,728	0.69	\$80,602	3.03	\$383,398	-	-	0.34	\$41,309	-	\$509	20.54	\$2,960,082

¹ General Fund Unrestricted – Base and supplemental funds that can be used for general educational purposes such as Norm programs, custodians, etc.

² General Fund Restricted - Funds allocated based on student characteristics and used for specific educational purposes such as Title III, grants, etc.

³ SENI funds should be focused on improved or increased services for low-income, English learners, and foster youth.

⁴ The estimated carryovers are based on the available budget and expenditure data as of November 2025 and may still change depending on actual school spending and year-end adjustments.

⁵ Please refer to the General Fund Programs Manual available on the [School Fiscal Services](#) website for additional information.

⁶ Cafeteria budget is not included in this report.



**LOS ANGELES UNIFIED SCHOOL DISTRICT
BUDGET SERVICES AND FINANCIAL PLANNING DIVISION
SCHOOL BUDGET SUMMARY
BUDGET DEVELOPMENT 2026-2027**

Fund Center	School	School Type	Norm Category	Region	ECAST	SENI Quintile
1312301	Clover EI	Elementary School	PHBAO	West	458	5 - LOWEST

Budget Resource	GF-Unrestricted ¹		GF-Restricted ²		SENI ³		Special Education Programs		BSAP/HEET		Title I		Title I (Family Engagement)		Total	
	Calc FTE	Budget	Calc FTE	Budget	Calc FTE	Budget	Calc FTE	Budget	Calc FTE	Budget	Calc FTE	Budget	Calc FTE	Budget	Calc FTE	Budget
Advance Carrover																
Available	-	\$53,234	-	-	-	-	-	-	-	-	-	-	-	-	-	\$53,234
On Hold 20%	-	\$28,236	-	\$8,169	-	-	-	-	-	-	-	-	-	-	-	\$36,405
Staffing (Positions and Itinerants)																
Administrators (Principal & Asst. Principal)	1.00	\$225,436	-	-	-	-	0.50	\$97,518	-	-	-	-	-	-	1.50	\$322,954
Clerical (SAAs, Office Tech, Fin. Managers, Lib Aide)	2.58	\$258,567	-	-	-	-	-	-	-	-	-	-	-	-	2.58	\$258,567
Counseling Services (PSA, Psychologist, PSW, AP, Sec. Counselor)	0.07	\$12,083	-	-	-	-	0.10	\$17,262	-	-	-	-	-	-	0.17	\$29,345
Custodians	2.00	\$198,385	-	-	-	-	-	-	-	-	-	-	-	-	2.00	\$198,385
Health Services (Nurses & Therapists)	1.00	\$176,882	-	-	-	-	0.40	\$69,047	-	-	-	-	-	-	1.40	\$245,929
Instructional Aides & Assistants (Special Ed Asst, Ed Aides)	2.42	\$202,934	-	-	2.11	\$81,816	4.40	\$428,375	-	-	-	-	-	-	8.93	\$713,125
Librarian	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Non-Classroom Coordinators (Title I, TSP Advisor, RJ, Dean, etc.)	-	-	-	-	0.50	\$96,288	0.20	\$36,952	-	-	-	-	-	-	0.70	\$133,240
Other Classified (Campus Aides, Supervision Aids & Comm Reps)	1.56	\$61,286	-	-	-	-	-	-	-	-	-	-	-	-	1.56	\$61,286
ROC/ROP Advisor	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Teacher & Instructional Coach	21.60	\$3,452,561	0.40	\$60,012	-	-	2.25	\$362,601	-	-	-	-	-	-	24.25	\$3,875,174
Teacher Assistant	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Teacher Auxiliary	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Benefit Adjustment (For half-time position)																
Benefits	-	\$18,507	-	-	-	-	-	-	-	-	-	-	-	-	-	\$18,507
Non-Staffing																
Supplemental Salaries (X-Time, Overtime, Differentials, Day-to-Day Subs, etc.)	-	\$143,090	-	\$58,843	-	\$780	-	\$939	-	-	-	-	-	-	-	\$203,652
Capitalized Equipment/Expenses	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Contract Services (Copier, Field Trips, Professional Services, etc.)	-	-	-	\$262,676	-	-	-	-	-	-	-	-	-	-	-	\$262,676
Instructional Materials & Supplies (Including CI 430077)	-	\$21,205	-	\$41,814	-	-	-	-	-	-	-	-	-	-	-	\$63,019
Pending Distribution, Potential Funding Variance, and Other Adjustments	-	\$1,419	-	\$7,401	-	\$9,415	-	-	-	-	-	-	-	-	-	\$18,235
Indirect Support	-	-	-	\$530	-	-	-	-	-	-	-	-	-	-	-	\$530
Total	32.23	\$4,853,825	0.40	\$439,445	2.61	\$188,299	7.85	\$1,012,694	-	-	-	-	-	-	43.09	\$6,494,263

¹ General Fund Unrestricted – Base and supplemental funds that can be used for general educational purposes such as Norm programs, custodians, etc.

² General Fund Restricted - Funds allocated based on student characteristics and used for specific educational purposes such as Title III, grants, etc.

³ SENI funds should be focused on improved or increased services for low-income, English learners, and foster youth.

⁴ The estimated carryovers are based on the available budget and expenditure data as of November 2025 and may still change depending on actual school spending and year-end adjustments.

⁵ Please refer to the General Fund Programs Manual available on the [School Fiscal Services](#) website for additional information.

* Cafeteria budget is not included in this report.



**LOS ANGELES UNIFIED SCHOOL DISTRICT
BUDGET SERVICES AND FINANCIAL PLANNING DIVISION
SCHOOL BUDGET SUMMARY
BUDGET DEVELOPMENT 2026-2027**

Fund Center	School	School Type	Norm Category	Region	ECAST	SENI Quintile
1326001	Cowan EI	Elementary School	PHBAO	West	134	4 - LOW

Budget Resource	GF-Unrestricted ¹		GF-Restricted ²		SENI ³		Special Education Programs		BSAP/HEET		Title I		Title I (Family Engagement)		Total	
	Calc FTE	Budget	Calc FTE	Budget	Calc FTE	Budget	Calc FTE	Budget	Calc FTE	Budget	Calc FTE	Budget	Calc FTE	Budget	Calc FTE	Budget
Advance Carrover																
Available	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
On Hold 20%	-	\$5,267	-	\$10,655	-	-	-	-	-	-	-	-	-	-	-	\$15,922
Staffing (Positions and Itinerants)																
Administrators (Principal & Asst. Principal)	1.00	\$220,919	0.06	\$12,482	-	-	0.44	\$85,036	-	-	-	-	-	-	1.50	\$318,437
Clerical (SAAs, Office Tech, Fin. Managers, Lib Aide)	2.38	\$237,878	-	-	-	-	-	-	-	-	-	-	-	-	2.38	\$237,878
Counseling Services (PSA, Psychologist, PSW, AP, Sec. Counselor)	0.07	\$12,083	-	-	-	-	0.10	\$17,262	1.00	\$184,763	-	-	-	-	1.17	\$214,108
Custodians	2.00	\$213,930	-	-	-	-	-	-	-	-	-	-	-	-	2.00	\$213,930
Health Services (Nurses & Therapists)	1.00	\$176,882	-	-	-	-	0.30	\$53,000	-	-	-	-	-	-	1.30	\$229,882
Instructional Aides & Assistants (Special Ed Asst, Ed Aides)	0.75	\$65,145	-	-	-	-	4.40	\$428,375	-	-	-	-	-	-	5.15	\$493,520
Librarian	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Non-Classroom Coordinators (Title I, TSP Advisor, RJ, Dean, etc.)	-	-	-	-	-	-	-	-	-	-	0.50	\$94,360	-	-	0.50	\$94,360
Other Classified (Campus Aides, Supervision Aids & Comm Reps)	0.78	\$31,754	-	-	2.14	\$83,636	-	-	0.75	\$57,035	0.34	\$13,284	0.04	\$1,477	4.05	\$187,186
ROC/ROP Advisor	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Teacher & Instructional Coach	7.80	\$1,202,743	0.20	\$30,006	1.00	\$150,029	3.25	\$473,490	-	-	-	-	-	-	12.25	\$1,856,268
Teacher Assistant	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Teacher Auxiliary	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Benefit Adjustment (For half-time position)																
Benefits	-	\$18,863	-	-	-	-	-	-	-	-	-	-\$13,454	-	-	-	\$5,409
Non-Staffing																
Supplemental Salaries (X-Time, Overtime, Differentials, Day-to-Day Subs, etc.)	-	\$78,116	-	\$79,090	-	\$38,882	-	\$1,408	-	\$31,832	-	\$780	-	-	-	\$230,108
Capitalized Equipment/Expenses	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Contract Services (Copier, Field Trips, Professional Services, etc.)	-	-	-	\$274,614	-	\$52,000	-	-	-	\$87,600	-	\$41,503	-	\$205	-	\$455,922
Instructional Materials & Supplies (Including CI 430077)	-	\$69,132	-	\$7,329	-	\$25,250	-	-	-	\$1,000	-	-	-	-	-	\$102,711
Pending Distribution, Potential Funding Variance, and Other Adjustments	-	-	-	\$5,592	-	\$18,411	-	-	-	-	-	\$7,183	-	\$89	-	\$31,275
Indirect Support	-	-	-	\$468	-	-	-	-	-	-	-	-	-	-	-	\$468
Total	15.78	\$2,332,712	0.26	\$420,236	3.14	\$368,208	8.49	\$1,058,571	1.75	\$362,230	0.84	\$143,656	0.04	\$1,771	30.30	\$4,687,384

¹ General Fund Unrestricted – Base and supplemental funds that can be used for general educational purposes such as Norm programs, custodians, etc.

² General Fund Restricted - Funds allocated based on student characteristics and used for specific educational purposes such as Title III, grants, etc.

³ SENI funds should be focused on improved or increased services for low-income, English learners, and foster youth.

⁴ The estimated carryovers are based on the available budget and expenditure data as of November 2025 and may still change depending on actual school spending and year-end adjustments.

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* Cafeteria budget is not included in this report.



**LOS ANGELES UNIFIED SCHOOL DISTRICT
BUDGET SERVICES AND FINANCIAL PLANNING DIVISION
SCHOOL BUDGET SUMMARY
BUDGET DEVELOPMENT 2026-2027**

Fund Center	School	School Type	Norm Category	Region	ECAST	SENI Quintile
1326002	Cowan Avenue Elem Gifted Int Humanities	Elementary School	Magnet Group 2	West	115	-

Budget Resource	GF-Unrestricted ¹		GF-Restricted ²		SENI ³		Special Education Programs		BSAP/HEET		Title I		Title I (Family Engagement)		Total	
	Calc FTE	Budget	Calc FTE	Budget	Calc FTE	Budget	Calc FTE	Budget	Calc FTE	Budget	Calc FTE	Budget	Calc FTE	Budget	Calc FTE	Budget
Advance Carrover																
Available	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
On Hold 20%	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Staffing (Positions and Itinerants)																
Administrators (Principal & Asst. Principal)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Clerical (SAAs, Office Tech, Fin. Managers, Lib Aide)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Counseling Services (PSA, Psychologist, PSW, AP, Sec. Counselor)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Custodians	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Health Services (Nurses & Therapists)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Instructional Aides & Assistants (Special Ed Asst, Ed Aides)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Librarian	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Non-Classroom Coordinators (Title I, TSP Advisor, RJ, Dean, etc.)	0.50	\$99,879	-	-	-	-	-	-	-	-	-	-	-	-	0.50	\$99,879
Other Classified (Campus Aides, Supervision Aids & Comm Reps)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
ROC/ROP Advisor	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Teacher & Instructional Coach	6.00	\$872,406	-	-	-	-	-	-	-	-	-	-	-	-	6.00	\$872,406
Teacher Assistant	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Teacher Auxiliary	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Benefit Adjustment (For half-time position)																
Benefits	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Non-Staffing																
Supplemental Salaries (X-Time, Overtime, Differentials, Day-to-Day Subs, etc.)	-	\$32,028	-	-	-	-	-	-	-	-	-	-	-	-	-	\$32,028
Capitalized Equipment/Expenses	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Contract Services (Copier, Field Trips, Professional Services, etc.)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Instructional Materials & Supplies (Including CI 430077)	-	\$5,980	-	-	-	-	-	-	-	-	-	-	-	-	-	\$5,980
Pending Distribution, Potential Funding Variance, and Other Adjustments	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Indirect Support	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Total	6.50	\$1,010,293	-	-	-	-	-	-	-	-	-	-	-	-	6.50	\$1,010,293

¹ General Fund Unrestricted – Base and supplemental funds that can be used for general educational purposes such as Norm programs, custodians, etc.

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**LOS ANGELES UNIFIED SCHOOL DISTRICT
BUDGET SERVICES AND FINANCIAL PLANNING DIVISION
SCHOOL BUDGET SUMMARY
BUDGET DEVELOPMENT 2026-2027**

Fund Center	School	School Type	Norm Category	Region	ECAST	SENI Quintile
1326003	Cowan EI DL World Lang Im Spanish	Elementary School	PHBAO	West	124	4 - LOW

Budget Resource	GF-Unrestricted ¹		GF-Restricted ²		SENI ³		Special Education Programs		BSAP/HEET		Title I		Title I (Family Engagement)		Total	
	Calc FTE	Budget	Calc FTE	Budget	Calc FTE	Budget	Calc FTE	Budget	Calc FTE	Budget	Calc FTE	Budget	Calc FTE	Budget	Calc FTE	Budget
Advance Carrover																
Available	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
On Hold 20%	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Staffing (Positions and Itinerants)																
Administrators (Principal & Asst. Principal)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Clerical (SAAs, Office Tech, Fin. Managers, Lib Aide)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Counseling Services (PSA, Psychologist, PSW, AP, Sec. Counselor)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Custodians	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Health Services (Nurses & Therapists)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Instructional Aides & Assistants (Special Ed Asst, Ed Aides)	0.75	\$67,355	-	-	-	-	-	-	-	-	-	-	-	-	0.75	\$67,355
Librarian	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Non-Classroom Coordinators (Title I, TSP Advisor, RJ, Dean, etc.)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Other Classified (Campus Aides, Supervision Aids & Comm Reps)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
ROC/ROP Advisor	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Teacher & Instructional Coach	7.00	\$960,304	-	-	-	-	-	-	-	-	-	-	-	-	7.00	\$960,304
Teacher Assistant	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Teacher Auxiliary	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Benefit Adjustment (For half-time position)																
Benefits	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Non-Staffing																
Supplemental Salaries (X-Time, Overtime, Differentials, Day-to-Day Subs, etc.)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Capitalized Equipment/Expenses	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Contract Services (Copier, Field Trips, Professional Services, etc.)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Instructional Materials & Supplies (Including CI 430077)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Pending Distribution, Potential Funding Variance, and Other Adjustments	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Indirect Support	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Total	7.75	\$1,027,659	-	-	-	-	-	-	-	-	-	-	-	-	7.75	\$1,027,659

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**LOS ANGELES UNIFIED SCHOOL DISTRICT
BUDGET SERVICES AND FINANCIAL PLANNING DIVISION
SCHOOL BUDGET SUMMARY
BUDGET DEVELOPMENT 2026-2027**

Fund Center	School	School Type	Norm Category	Region	ECAST	SENI Quintile
1328801	Crescent Hts L/A/S/J	Elementary School	Magnet Group 2	West	192	1 - HIGHEST

Budget Resource	GF-Unrestricted ¹		GF-Restricted ²		SENI ³		Special Education Programs		BSAP/HEET		Title I		Title I (Family Engagement)		Total	
	Calc FTE	Budget	Calc FTE	Budget	Calc FTE	Budget	Calc FTE	Budget	Calc FTE	Budget	Calc FTE	Budget	Calc FTE	Budget	Calc FTE	Budget
Advance Carrover																
Available	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
On Hold 20%	-	\$798	-	\$3,731	-	-	-	-	-	-	-	-	-	-	-	\$4,529
Staffing (Positions and Itinerants)																
Administrators (Principal & Asst. Principal)	1.00	\$217,821	0.06	\$12,482	-	-	0.14	\$26,525	-	-	-	-	-	-	1.20	\$256,828
Clerical (SAAs, Office Tech, Fin. Managers, Lib Aide)	2.75	\$299,209	-	-	-	-	-	-	-	-	0.20	\$26,244	-	-	2.95	\$325,453
Counseling Services (PSA, Psychologist, PSW, AP, Sec. Counselor)	0.07	\$12,083	-	-	0.20	\$34,524	0.10	\$17,262	2.00	\$369,526	0.40	\$69,048	-	-	2.77	\$502,443
Custodians	2.00	\$217,417	-	-	-	-	-	-	-	-	-	-	-	-	2.00	\$217,417
Health Services (Nurses & Therapists)	1.00	\$176,882	-	-	-	-	0.20	\$34,524	-	-	-	-	-	-	1.20	\$211,406
Instructional Aides & Assistants (Special Ed Asst, Ed Aides)	0.75	\$65,529	-	-	-	-	1.76	\$171,350	-	-	-	-	-	-	2.51	\$236,879
Librarian	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Non-Classroom Coordinators (Title I, TSP Advisor, RJ, Dean, etc.)	1.00	\$177,230	-	-	-	-	0.30	\$55,429	1.00	\$161,810	-	-	-	-	2.30	\$394,469
Other Classified (Campus Aides, Supervision Aids & Comm Reps)	0.78	\$31,754	-	-	-	-	-	-	1.75	\$160,276	-	-	-	-	2.53	\$192,030
ROC/ROP Advisor	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Teacher & Instructional Coach	9.58	\$1,425,329	0.10	\$15,003	1.00	\$172,847	2.40	\$355,727	-	-	-	-	-	-	13.08	\$1,968,906
Teacher Assistant	-	-	-	-	2.00	\$54,696	-	-	-	-	1.00	\$26,048	-	-	3.00	\$80,744
Teacher Auxiliary	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Benefit Adjustment (For half-time position)																
Benefits	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Non-Staffing																
Supplemental Salaries (X-Time, Overtime, Differentials, Day-to-Day Subs, etc.)	-	\$44,326	-	\$252,935	-	\$9,874	-	\$939	-	\$15,594	-	-	-	-	-	\$323,668
Capitalized Equipment/Expenses	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Contract Services (Copier, Field Trips, Professional Services, etc.)	-	\$3,179	-	\$12,060	-	\$64,000	-	-	-	\$27,600	-	-	-	\$1,435	-	\$108,274
Instructional Materials & Supplies (Including CI 430077)	-	\$18,557	-	\$8,568	-	\$50,442	-	-	-	\$740	-	\$2,785	-	-	-	\$81,092
Pending Distribution, Potential Funding Variance, and Other Adjustments	-	-	-	\$3,735	-	\$20,336	-	-	-	-	-	\$6,533	-	\$76	-	\$30,680
Indirect Support	-	-	-	\$6,430	-	-	-	-	-	-	-	-	-	-	-	\$6,430
Total	18.93	\$2,690,114	0.16	\$314,944	3.20	\$406,719	4.90	\$661,756	4.75	\$735,546	1.60	\$130,658	-	\$1,511	33.54	\$4,941,248

¹ General Fund Unrestricted – Base and supplemental funds that can be used for general educational purposes such as Norm programs, custodians, etc.

² General Fund Restricted - Funds allocated based on student characteristics and used for specific educational purposes such as Title III, grants, etc.

³ SENI funds should be focused on improved or increased services for low-income, English learners, and foster youth.

⁴ The estimated carryovers are based on the available budget and expenditure data as of November 2025 and may still change depending on actual school spending and year-end adjustments.

⁵ Please refer to the General Fund Programs Manual available on the [School Fiscal Services](#) website for additional information.

* Cafeteria budget is not included in this report.



**LOS ANGELES UNIFIED SCHOOL DISTRICT
BUDGET SERVICES AND FINANCIAL PLANNING DIVISION
SCHOOL BUDGET SUMMARY
BUDGET DEVELOPMENT 2026-2027**

Fund Center	School	School Type	Norm Category	Region	ECAST	SENI Quintile
1331101	Westside Gbl Awr Mg	Span	Magnet Group 2	West	174	3 - MODERATE

Budget Resource	GF-Unrestricted ¹		GF-Restricted ²		SENI ³		Special Education Programs		BSAP/HEET		Title I		Title I (Family Engagement)		Total	
	Calc FTE	Budget	Calc FTE	Budget	Calc FTE	Budget	Calc FTE	Budget	Calc FTE	Budget	Calc FTE	Budget	Calc FTE	Budget	Calc FTE	Budget
Advance Carrover																
Available	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
On Hold 20%	-	\$230	-	\$5,973	-	-	-	-	-	-	-	-	-	-	-	\$6,203
Staffing (Positions and Itinerants)																
Administrators (Principal & Asst. Principal)	1.00	\$229,152	0.06	\$12,482	-	-	0.14	\$26,525	-	-	-	-	-	-	1.20	\$268,159
Clerical (SAAs, Office Tech, Fin. Managers, Lib Aide)	2.25	\$238,332	-	-	-	-	-	-	-	-	-	-	-	-	2.25	\$238,332
Counseling Services (PSA, Psychologist, PSW, AP, Sec. Counselor)	0.60	\$115,931	-	-	-	-	0.10	\$17,262	2.00	\$334,792	-	-	-	-	2.70	\$467,985
Custodians	2.00	\$217,417	-	-	-	-	-	-	-	-	-	-	-	-	2.00	\$217,417
Health Services (Nurses & Therapists)	1.00	\$176,882	-	-	-	-	-	-	-	-	-	-	-	-	1.00	\$176,882
Instructional Aides & Assistants (Special Ed Asst, Ed Aides)	0.38	-	-	-	-	-	1.76	\$171,350	-	-	-	-	-	-	2.14	\$171,350
Librarian	1.00	\$170,429	-	-	-	-	-	-	-	-	-	-	-	-	1.00	\$170,429
Non-Classroom Coordinators (Title I, TSP Advisor, RJ, Dean, etc.)	1.00	\$157,453	-	-	0.50	\$96,818	0.30	\$51,785	-	-	0.50	\$94,360	-	-	2.30	\$400,416
Other Classified (Campus Aides, Supervision Aids & Comm Reps)	1.77	\$96,717	-	-	-	-	-	-	1.75	\$160,276	-	-	-	-	3.52	\$256,993
ROC/ROP Advisor	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Teacher & Instructional Coach	10.18	\$1,548,428	0.30	\$45,009	1.80	\$203,083	1.20	\$201,431	-	-	0.20	\$30,493	-	-	13.68	\$2,028,444
Teacher Assistant	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Teacher Auxiliary	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Benefit Adjustment (For half-time position)																
Benefits	-	\$6,727	-	-	-	-	-\$13,454	-	-	-	-	-\$13,454	-	-	-	-\$20,181
Non-Staffing																
Supplemental Salaries (X-Time, Overtime, Differentials, Day-to-Day Subs, etc.)	-	\$70,351	-	\$24,782	-	\$9,240	-	\$470	-	\$16,416	-	\$1,720	-	-	-	\$122,979
Capitalized Equipment/Expenses	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Contract Services (Copier, Field Trips, Professional Services, etc.)	-	-	-	\$126,492	-	\$5,500	-	-	-	\$24,900	-	\$7,000	-	-	-	\$163,892
Instructional Materials & Supplies (Including CI 430077)	-	\$18,326	-	\$15,191	-	\$6,898	-	-	-	-	-	\$8,690	-	\$1,489	-	\$50,594
Pending Distribution, Potential Funding Variance, and Other Adjustments	-	-	-	\$3,915	-	\$16,216	-	-	-	-	-	\$6,780	-	\$79	-	\$26,990
Indirect Support	-	-	-	\$333	-	-	-	-	-	-	-	-	-	-	-	\$333
Total	21.18	\$3,046,375	0.36	\$234,177	2.30	\$324,301	3.50	\$468,823	3.75	\$536,384	0.70	\$135,589	-	\$1,568	31.79	\$4,747,217

¹ General Fund Unrestricted – Base and supplemental funds that can be used for general educational purposes such as Norm programs, custodians, etc.

² General Fund Restricted - Funds allocated based on student characteristics and used for specific educational purposes such as Title III, grants, etc.

³ SENI funds should be focused on improved or increased services for low-income, English learners, and foster youth.

⁴ The estimated carryovers are based on the available budget and expenditure data as of November 2025 and may still change depending on actual school spending and year-end adjustments.

⁵ Please refer to the General Fund Programs Manual available on the [School Fiscal Services](#) website for additional information.

* Cafeteria budget is not included in this report.



**LOS ANGELES UNIFIED SCHOOL DISTRICT
BUDGET SERVICES AND FINANCIAL PLANNING DIVISION
SCHOOL BUDGET SUMMARY
BUDGET DEVELOPMENT 2026-2027**

Fund Center	School	School Type	Norm Category	Region	ECAST	SENI Quintile
1335601	Dayton Heights EI	Elementary School	PHBAO	West	93	3 - MODERATE

Budget Resource	GF-Unrestricted ¹		GF-Restricted ²		SENI ³		Special Education Programs		BSAP/HEET		Title I		Title I (Family Engagement)		Total	
	Calc FTE	Budget	Calc FTE	Budget	Calc FTE	Budget	Calc FTE	Budget	Calc FTE	Budget	Calc FTE	Budget	Calc FTE	Budget	Calc FTE	Budget
Advance Carrover																
Available	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
On Hold 20%	-	\$1,989	-	\$4,879	-	-	-	-	-	-	-	-	-	-	-	\$6,868
Staffing (Positions and Itinerants)																
Administrators (Principal & Asst. Principal)	1.00	\$223,762	-	-	-	-	0.50	\$97,518	-	-	-	-	-	-	1.50	\$321,280
Clerical (SAAs, Office Tech, Fin. Managers, Lib Aide)	2.75	\$258,966	-	-	-	-	-	-	-	-	-	-	-	-	2.75	\$258,966
Counseling Services (PSA, Psychologist, PSW, AP, Sec. Counselor)	0.07	\$12,083	-	-	0.30	\$51,786	0.10	\$17,262	-	-	0.20	\$34,524	-	-	0.67	\$115,655
Custodians	2.00	\$213,930	-	-	-	-	-	-	-	-	-	-	-	-	2.00	\$213,930
Health Services (Nurses & Therapists)	1.00	\$176,882	-	-	-	-	-	-	-	-	-	-	-	-	1.00	\$176,882
Instructional Aides & Assistants (Special Ed Asst, Ed Aides)	0.75	\$67,355	0.75	-	-	-	3.52	\$342,700	-	-	-	-	-	-	5.02	\$410,055
Librarian	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Non-Classroom Coordinators (Title I, TSP Advisor, RJ, Dean, etc.)	-	-	-	-	1.50	\$247,697	0.50	\$86,309	-	-	-	-	-	-	2.00	\$334,006
Other Classified (Campus Aides, Supervision Aids & Comm Reps)	0.78	\$31,754	-	-	0.25	\$9,840	-	-	-	-	0.38	\$14,757	-	-	1.41	\$56,351
ROC/ROP Advisor	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Teacher & Instructional Coach	4.30	\$654,090	0.30	\$45,009	-	-	3.90	\$616,328	-	-	-	-	-	-	8.50	\$1,315,427
Teacher Assistant	-	-	-	-	-	-	-	-	-	-	2.00	\$90,944	-	-	2.00	\$90,944
Teacher Auxiliary	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Benefit Adjustment (For half-time position)																
Benefits	-	-	-	-	-	-\$13,454	-	-	-	-	-	-	-	-	-	-\$13,454
Non-Staffing																
Supplemental Salaries (X-Time, Overtime, Differentials, Day-to-Day Subs, etc.)	-	\$23,217	-	\$137,750	-	\$2,340	-	\$939	-	-	-	\$3,416	-	-	-	\$167,662
Capitalized Equipment/Expenses	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Contract Services (Copier, Field Trips, Professional Services, etc.)	-	-	-	\$27,750	-	\$7,938	-	-	-	-	-	-	-	-	-	\$35,688
Instructional Materials & Supplies (Including CI 430077)	-	\$15,743	-	\$9,949	-	-	-	-	-	-	-	-	-	\$1,660	-	\$27,352
Pending Distribution, Potential Funding Variance, and Other Adjustments	-	-	-	\$3,869	-	\$16,114	-	-	-	-	-	\$7,561	-	\$88	-	\$27,632
Indirect Support	-	-	-	\$3,796	-	-	-	-	-	-	-	-	-	-	-	\$3,796
Total	12.65	\$1,679,771	1.05	\$233,002	2.05	\$322,261	8.52	\$1,161,056	-	-	2.58	\$151,202	-	\$1,748	26.85	\$3,549,040

¹ General Fund Unrestricted – Base and supplemental funds that can be used for general educational purposes such as Norm programs, custodians, etc.

² General Fund Restricted - Funds allocated based on student characteristics and used for specific educational purposes such as Title III, grants, etc.

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⁴ The estimated carryovers are based on the available budget and expenditure data as of November 2025 and may still change depending on actual school spending and year-end adjustments.

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* Cafeteria budget is not included in this report.



**LOS ANGELES UNIFIED SCHOOL DISTRICT
BUDGET SERVICES AND FINANCIAL PLANNING DIVISION
SCHOOL BUDGET SUMMARY
BUDGET DEVELOPMENT 2026-2027**

Fund Center	School	School Type	Norm Category	Region	ECAST	SENI Quintile
1335602	Dayton Heights ES Urban Env Science Mag	Elementary School	Magnet Group 2	West	100	-

Budget Resource	GF-Unrestricted ¹		GF-Restricted ²		SENI ³		Special Education Programs		BSAP/HEET		Title I		Title I (Family Engagement)		Total	
	Calc FTE	Budget	Calc FTE	Budget	Calc FTE	Budget	Calc FTE	Budget	Calc FTE	Budget	Calc FTE	Budget	Calc FTE	Budget	Calc FTE	Budget
Advance Carrover																
Available	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
On Hold 20%	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Staffing (Positions and Itinerants)																
Administrators (Principal & Asst. Principal)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Clerical (SAAs, Office Tech, Fin. Managers, Lib Aide)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Counseling Services (PSA, Psychologist, PSW, AP, Sec. Counselor)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Custodians	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Health Services (Nurses & Therapists)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Instructional Aides & Assistants (Special Ed Asst, Ed Aides)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Librarian	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Non-Classroom Coordinators (Title I, TSP Advisor, RJ, Dean, etc.)	0.50	\$95,247	-	-	-	-	-	-	-	-	-	-	-	-	0.50	\$95,247
Other Classified (Campus Aides, Supervision Aids & Comm Reps)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
ROC/ROP Advisor	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Teacher & Instructional Coach	5.00	\$688,984	-	-	-	-	-	-	-	-	-	-	-	-	5.00	\$688,984
Teacher Assistant	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Teacher Auxiliary	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Benefit Adjustment (For half-time position)																
Benefits	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Non-Staffing																
Supplemental Salaries (X-Time, Overtime, Differentials, Day-to-Day Subs, etc.)	-	\$28,339	-	-	-	-	-	-	-	-	-	-	-	-	-	\$28,339
Capitalized Equipment/Expenses	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Contract Services (Copier, Field Trips, Professional Services, etc.)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Instructional Materials & Supplies (Including CI 430077)	-	\$5,200	-	-	-	-	-	-	-	-	-	-	-	-	-	\$5,200
Pending Distribution, Potential Funding Variance, and Other Adjustments	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Indirect Support	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Total	5.50	\$817,770	-	-	-	-	-	-	-	-	-	-	-	-	5.50	\$817,770

¹ General Fund Unrestricted – Base and supplemental funds that can be used for general educational purposes such as Norm programs, custodians, etc.

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**LOS ANGELES UNIFIED SCHOOL DISTRICT
BUDGET SERVICES AND FINANCIAL PLANNING DIVISION
SCHOOL BUDGET SUMMARY
BUDGET DEVELOPMENT 2026-2027**

Fund Center	School	School Type	Norm Category	Region	ECAST	SENI Quintile
1347901	Dorris Place EI	Elementary School	PHBAO	West	205	5 - LOWEST

Budget Resource	GF-Unrestricted ¹		GF-Restricted ²		SENI ³		Special Education Programs		BSAP/HEET		Title I		Title I (Family Engagement)		Total	
	Calc FTE	Budget	Calc FTE	Budget	Calc FTE	Budget	Calc FTE	Budget	Calc FTE	Budget	Calc FTE	Budget	Calc FTE	Budget	Calc FTE	Budget
Advance Carrover																
Available	-	\$42,477	-	-	-	-	-	-	-	-	-	-	-	-	-	\$42,477
On Hold 20%	-	\$14,459	-	\$227	-	-	-	-	-	-	-	-	-	-	-	\$14,686
Staffing (Positions and Itinerants)																
Administrators (Principal & Asst. Principal)	1.00	\$215,342	-	-	-	-	0.20	\$39,007	-	-	-	-	-	-	1.20	\$254,349
Clerical (SAAs, Office Tech, Fin. Managers, Lib Aide)	2.38	\$251,967	-	-	-	-	-	-	-	-	-	-	-	-	2.38	\$251,967
Counseling Services (PSA, Psychologist, PSW, AP, Sec. Counselor)	0.07	\$12,083	-	-	-	-	0.10	\$17,262	-	-	-	-	-	-	0.17	\$29,345
Custodians	2.00	\$217,417	-	-	-	-	-	-	-	-	-	-	-	-	2.00	\$217,417
Health Services (Nurses & Therapists)	1.00	\$176,882	-	-	-	-	-	-	-	-	-	-	-	-	1.00	\$176,882
Instructional Aides & Assistants (Special Ed Asst, Ed Aides)	1.50	\$130,674	0.38	\$14,757	0.38	\$14,757	2.64	\$257,025	-	-	0.38	\$14,757	-	-	5.28	\$431,970
Librarian	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Non-Classroom Coordinators (Title I, TSP Advisor, R.J, Dean, etc.)	-	-	-	-	0.50	\$98,669	0.10	\$18,476	-	-	0.50	\$94,360	-	-	1.10	\$211,505
Other Classified (Campus Aides, Supervision Aids & Comm Reps)	1.16	\$46,511	-	-	0.38	\$14,757	-	-	-	-	0.38	\$14,757	-	-	1.92	\$76,025
ROC/ROP Advisor	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Teacher & Instructional Coach	11.16	\$1,735,968	-	-	0.64	\$76,465	1.20	\$175,861	-	-	-	-	-	-	13.00	\$1,988,294
Teacher Assistant	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Teacher Auxiliary	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Benefit Adjustment (For half-time position)																
Benefits	-	\$18,863	-	\$4,885	-	-\$13,454	-	-	-	-	-	-\$8,569	-	-	-	\$1,725
Non-Staffing																
Supplemental Salaries (X-Time, Overtime, Differentials, Day-to-Day Subs, etc.)	-	\$46,903	-	\$164,950	-	-	-	\$470	-	-	-	\$2,537	-	-	-	\$214,860
Capitalized Equipment/Expenses	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Contract Services (Copier, Field Trips, Professional Services, etc.)	-	\$2,825	-	\$28,803	-	\$1,625	-	-	-	-	-	\$2,225	-	-	-	\$35,478
Instructional Materials & Supplies (Including CI 430077)	-	\$9,056	-	\$1,819	-	-	-	-	-	-	-	\$155	-	\$1,389	-	\$12,419
Pending Distribution, Potential Funding Variance, and Other Adjustments	-	-	-	\$3,814	-	\$10,149	-	-	-	-	-	\$6,328	-	\$74	-	\$20,365
Indirect Support	-	-	-	\$5,220	-	-	-	-	-	-	-	-	-	-	-	\$5,220
Total	20.27	\$2,921,427	0.38	\$224,475	1.90	\$202,968	4.24	\$508,101	-	-	1.26	\$126,550	-	\$1,463	28.05	\$3,984,984

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* Cafeteria budget is not included in this report.



**LOS ANGELES UNIFIED SCHOOL DISTRICT
BUDGET SERVICES AND FINANCIAL PLANNING DIVISION
SCHOOL BUDGET SUMMARY
BUDGET DEVELOPMENT 2026-2027**

Fund Center	School	School Type	Norm Category	Region	ECAST	SENI Quintile
1350001	Midcity Prescott Mag	Elementary School	Magnet Group 2	West	222	4 - LOW

Budget Resource	GF-Unrestricted ¹		GF-Restricted ²		SENI ³		Special Education Programs		BSAP/HEET		Title I		Title I (Family Engagement)		Total	
	Calc FTE	Budget	Calc FTE	Budget	Calc FTE	Budget	Calc FTE	Budget	Calc FTE	Budget	Calc FTE	Budget	Calc FTE	Budget	Calc FTE	Budget
Advance Carrover																
Available	-	\$1,954	-	-	-	-	-	-	-	-	-	-	-	-	-	\$1,954
On Hold 20%	-	\$488	-	\$960	-	-	-	-	-	-	-	-	-	-	-	\$1,448
Staffing (Positions and Itinerants)																
Administrators (Principal & Asst. Principal)	1.00	\$215,342	-	-	-	-	0.20	\$39,007	-	-	-	-	-	-	1.20	\$254,349
Clerical (SAAs, Office Tech, Fin. Managers, Lib Aide)	2.75	\$276,804	-	-	0.20	\$26,244	-	-	-	-	-	-	-	-	2.95	\$303,048
Counseling Services (PSA, Psychologist, PSW, AP, Sec. Counselor)	0.07	\$12,083	-	-	-	-	0.10	\$17,262	-	-	-	-	-	-	0.17	\$29,345
Custodians	2.00	\$217,417	-	-	-	-	-	-	-	-	-	-	-	-	2.00	\$217,417
Health Services (Nurses & Therapists)	1.00	\$176,882	-	-	-	-	0.10	\$18,476	-	-	-	-	-	-	1.10	\$195,358
Instructional Aides & Assistants (Special Ed Asst, Ed Aides)	1.90	\$79,370	-	-	-	-	2.64	\$257,025	-	-	-	-	-	-	4.54	\$336,395
Librarian	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Non-Classroom Coordinators (Title I, TSP Advisor, RJ, Dean, etc.)	0.50	\$87,160	-	-	-	-	-	-	-	-	0.50	\$94,360	-	-	1.00	\$181,520
Other Classified (Campus Aides, Supervision Aids & Comm Reps)	1.78	\$112,594	-	-	1.07	\$76,218	-	-	-	-	0.56	\$42,778	-	-	3.41	\$231,590
ROC/ROP Advisor	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Teacher & Instructional Coach	10.50	\$1,534,968	0.10	\$15,003	-	-	1.17	\$170,163	-	-	-	-	-	-	11.77	\$1,720,134
Teacher Assistant	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Teacher Auxiliary	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Benefit Adjustment (For half-time position)																
Benefits	-	-	-	-	-	-	-	-	-	-	-	-\$13,454	-	-	-	-\$13,454
Non-Staffing																
Supplemental Salaries (X-Time, Overtime, Differentials, Day-to-Day Subs, etc.)	-	\$67,725	-	\$44,159	-	\$42,944	-	\$470	-	-	-	\$5,906	-	-	-	\$161,204
Capitalized Equipment/Expenses	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Contract Services (Copier, Field Trips, Professional Services, etc.)	-	-	-	\$230,467	-	\$25,453	-	-	-	-	-	-	-	-	-	\$255,920
Instructional Materials & Supplies (Including CI 430077)	-	\$16,540	-	\$7,474	-	\$43,451	-	-	-	-	-	-	-	\$1,498	-	\$68,963
Pending Distribution, Potential Funding Variance, and Other Adjustments	-	-	-	\$3,740	-	\$11,280	-	-	-	-	-	\$6,821	-	\$79	-	\$21,920
Indirect Support	-	-	-	\$298	-	-	-	-	-	-	-	-	-	-	-	\$298
Total	21.50	\$2,799,327	0.10	\$302,101	1.27	\$225,590	4.21	\$502,403	-	-	1.06	\$136,411	-	\$1,577	28.14	\$3,967,409

¹ General Fund Unrestricted – Base and supplemental funds that can be used for general educational purposes such as Norm programs, custodians, etc.

² General Fund Restricted - Funds allocated based on student characteristics and used for specific educational purposes such as Title III, grants, etc.

³ SENI funds should be focused on improved or increased services for low-income, English learners, and foster youth.

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**LOS ANGELES UNIFIED SCHOOL DISTRICT
BUDGET SERVICES AND FINANCIAL PLANNING DIVISION
SCHOOL BUDGET SUMMARY
BUDGET DEVELOPMENT 2026-2027**

Fund Center	School	School Type	Norm Category	Region	ECAST	SENI Quintile
1357501	Elysian Heights ES Arts Magnet	Elementary School	Magnet Group 1	West	394	5 - LOWEST

Budget Resource	GF-Unrestricted ¹		GF-Restricted ²		SENI ³		Special Education Programs		BSAP/HEET		Title I		Title I (Family Engagement)		Total	
	Calc FTE	Budget	Calc FTE	Budget	Calc FTE	Budget	Calc FTE	Budget	Calc FTE	Budget	Calc FTE	Budget	Calc FTE	Budget	Calc FTE	Budget
Advance Carrover																
Available	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
On Hold 20%	-	\$8,282	-	-	-	-	-	-	-	-	-	-	-	-	-	\$8,282
Staffing (Positions and Itinerants)																
Administrators (Principal & Asst. Principal)	1.00	\$219,060	-	-	-	-	0.50	\$97,518	-	-	-	-	-	-	1.50	\$316,578
Clerical (SAAs, Office Tech, Fin. Managers, Lib Aide)	2.75	\$281,502	-	-	-	-	-	-	-	-	-	-	-	-	2.75	\$281,502
Counseling Services (PSA, Psychologist, PSW, AP, Sec. Counselor)	0.07	\$12,083	-	-	0.40	\$69,048	0.10	\$17,262	-	-	-	-	-	-	0.57	\$98,393
Custodians	2.00	\$213,930	-	-	-	-	-	-	-	-	-	-	-	-	2.00	\$213,930
Health Services (Nurses & Therapists)	1.00	\$176,882	-	-	-	-	0.30	\$54,215	-	-	-	-	-	-	1.30	\$231,097
Instructional Aides & Assistants (Special Ed Asst, Ed Aides)	1.50	\$65,145	-	-	0.38	\$14,757	9.00	\$884,185	-	-	-	-	-	-	10.88	\$964,087
Librarian	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Non-Classroom Coordinators (Title I, TSP Advisor, RJ, Dean, etc.)	1.00	\$172,358	-	-	-	-	0.86	\$154,038	-	-	-	-	-	-	1.86	\$326,396
Other Classified (Campus Aides, Supervision Aids & Comm Reps)	0.78	\$31,754	-	-	1.14	\$44,271	-	-	-	-	-	-	-	-	1.92	\$76,025
ROC/ROP Advisor	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Teacher & Instructional Coach	19.80	\$2,557,814	0.20	\$30,006	-	-	1.40	\$232,705	-	-	-	-	-	-	21.40	\$2,820,525
Teacher Assistant	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Teacher Auxiliary	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Benefit Adjustment (For half-time position)																
Benefits	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Non-Staffing																
Supplemental Salaries (X-Time, Overtime, Differentials, Day-to-Day Subs, etc.)	-	\$95,443	-	\$186,823	-	\$17,600	-	\$470	-	-	-	-	-	-	-	\$300,336
Capitalized Equipment/Expenses	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Contract Services (Copier, Field Trips, Professional Services, etc.)	-	-	-	\$27,918	-	\$10,675	-	-	-	-	-	-	-	-	-	\$38,593
Instructional Materials & Supplies (Including CI 430077)	-	\$59,637	-	\$18,051	-	\$4,736	-	-	-	-	-	-	-	-	-	\$82,424
Pending Distribution, Potential Funding Variance, and Other Adjustments	-	-	-	\$5,469	-	\$8,479	-	-	-	-	-	-	-	-	-	\$13,948
Indirect Support	-	-	-	\$6,455	-	-	-	-	-	-	-	-	-	-	-	\$6,455
Total	29.90	\$3,893,890	0.20	\$274,722	1.92	\$169,566	12.16	\$1,440,393	-	-	-	-	-	-	44.18	\$5,778,571

¹ General Fund Unrestricted – Base and supplemental funds that can be used for general educational purposes such as Norm programs, custodians, etc.

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**LOS ANGELES UNIFIED SCHOOL DISTRICT
BUDGET SERVICES AND FINANCIAL PLANNING DIVISION
SCHOOL BUDGET SUMMARY
BUDGET DEVELOPMENT 2026-2027**

Fund Center	School	School Type	Norm Category	Region	ECAST	SENI Quintile
1372601	Fairburn El	Elementary School	Non-PHBAO	West	410	5 - LOWEST

Budget Resource	GF-Unrestricted ¹		GF-Restricted ²		SENI ³		Special Education Programs		BSAP/HEET		Title I		Title I (Family Engagement)		Total	
	Calc FTE	Budget	Calc FTE	Budget	Calc FTE	Budget	Calc FTE	Budget	Calc FTE	Budget	Calc FTE	Budget	Calc FTE	Budget	Calc FTE	Budget
Advance Carrover																
Available	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
On Hold 20%	-	\$695	-	\$1,432	-	-	-	-	-	-	-	-	-	-	-	\$2,127
Staffing (Positions and Itinerants)																
Administrators (Principal & Asst. Principal)	1.00	\$220,044	-	-	-	-	0.20	\$39,007	-	-	-	-	-	-	1.20	\$259,051
Clerical (SAAs, Office Tech, Fin. Managers, Lib Aide)	2.38	\$251,967	-	-	-	-	-	-	-	-	-	-	-	-	2.38	\$251,967
Counseling Services (PSA, Psychologist, PSW, AP, Sec. Counselor)	0.07	\$12,083	-	-	0.20	\$34,524	0.10	\$17,262	-	-	-	-	-	-	0.37	\$63,869
Custodians	2.00	\$217,417	-	-	-	-	-	-	-	-	-	-	-	-	2.00	\$217,417
Health Services (Nurses & Therapists)	1.00	\$176,882	-	-	-	-	0.70	\$126,906	-	-	-	-	-	-	1.70	\$303,788
Instructional Aides & Assistants (Special Ed Asst, Ed Aides)	1.50	\$130,290	-	-	-	-	3.52	\$342,700	-	-	-	-	-	-	5.02	\$472,990
Librarian	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Non-Classroom Coordinators (Title I, TSP Advisor, RJ, Dean, etc.)	0.07	\$13,556	-	-	0.43	\$83,266	-	-	-	-	-	-	-	-	0.50	\$96,822
Other Classified (Campus Aides, Supervision Aids & Comm Reps)	1.43	\$56,364	-	-	0.13	\$4,922	-	-	-	-	-	-	-	-	1.56	\$61,286
ROC/ROP Advisor	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Teacher & Instructional Coach	18.70	\$2,695,819	0.30	\$45,009	-	-	1.20	\$196,481	-	-	-	-	-	-	20.20	\$2,937,309
Teacher Assistant	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Teacher Auxiliary	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Benefit Adjustment (For half-time position)																
Benefits	-	\$16,620	-	-	-	-\$11,572	-	-	-	-	-	-	-	-	-	\$5,048
Non-Staffing																
Supplemental Salaries (X-Time, Overtime, Differentials, Day-to-Day Subs, etc.)	-	\$89,914	-	\$36,067	-	\$780	-	\$470	-	-	-	-	-	-	-	\$127,231
Capitalized Equipment/Expenses	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Contract Services (Copier, Field Trips, Professional Services, etc.)	-	\$5,000	-	\$254,694	-	-	-	-	-	-	-	-	-	-	-	\$259,694
Instructional Materials & Supplies (Including CI 430077)	-	\$23,336	-	\$17,155	-	\$305	-	-	-	-	-	-	-	-	-	\$40,796
Pending Distribution, Potential Funding Variance, and Other Adjustments	-	-	-	\$5,614	-	\$5,907	-	-	-	-	-	-	-	-	-	\$11,521
Indirect Support	-	-	-	\$473	-	-	-	-	-	-	-	-	-	-	-	\$473
Total	28.15	\$3,909,987	0.30	\$360,444	0.76	\$118,132	5.72	\$722,826	-	-	-	-	-	-	34.93	\$5,111,389

¹ General Fund Unrestricted – Base and supplemental funds that can be used for general educational purposes such as Norm programs, custodians, etc.

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**LOS ANGELES UNIFIED SCHOOL DISTRICT
BUDGET SERVICES AND FINANCIAL PLANNING DIVISION
SCHOOL BUDGET SUMMARY
BUDGET DEVELOPMENT 2026-2027**

Fund Center	School	School Type	Norm Category	Region	ECAST	SENI Quintile
1378101	54th St EI	Elementary School	PHBAO	West	204	3 - MODERATE

Budget Resource	GF-Unrestricted ¹		GF-Restricted ²		SENI ³		Special Education Programs		BSAP/HEET		Title I		Title I (Family Engagement)		Total	
	Calc FTE	Budget	Calc FTE	Budget	Calc FTE	Budget	Calc FTE	Budget	Calc FTE	Budget	Calc FTE	Budget	Calc FTE	Budget	Calc FTE	Budget
Advance Carrover																
Available	-	\$2,823	-	\$4,792	-	-	-	-	-	-	-	-	-	-	-	\$7,615
On Hold 20%	-	\$706	-	\$7,995	-	-	-	-	-	-	-	-	-	-	-	\$8,701
Staffing (Positions and Itinerants)																
Administrators (Principal & Asst. Principal)	1.00	\$219,060	0.06	\$12,482	-	-	0.44	\$85,036	-	-	-	-	-	-	1.50	\$316,578
Clerical (SAAs, Office Tech, Fin. Managers, Lib Aide)	2.75	\$302,387	-	-	-	-	-	-	-	-	-	-	-	-	2.75	\$302,387
Counseling Services (PSA, Psychologist, PSW, AP, Sec. Counselor)	0.07	\$12,083	-	-	-	-	0.10	\$17,262	2.00	\$369,526	-	-	-	-	2.17	\$398,871
Custodians	2.00	\$210,523	-	-	-	-	-	-	-	-	-	-	-	-	2.00	\$210,523
Health Services (Nurses & Therapists)	1.00	\$176,882	-	-	-	-	0.40	\$73,905	-	-	-	-	-	-	1.40	\$250,787
Instructional Aides & Assistants (Special Ed Asst, Ed Aides)	0.75	\$65,529	-	-	0.57	\$23,812	4.40	\$428,375	-	-	0.95	\$39,686	-	-	6.67	\$557,402
Librarian	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Non-Classroom Coordinators (Title I, TSP Advisor, RJ, Dean, etc.)	-	-	-	-	1.50	\$257,985	0.70	\$120,833	1.00	\$161,810	0.50	\$94,360	-	-	3.70	\$634,988
Other Classified (Campus Aides, Supervision Aids & Comm Reps)	1.16	\$46,508	-	-	0.76	\$29,514	-	-	1.75	\$160,276	-	-	-	-	3.67	\$236,298
ROC/ROP Advisor	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Teacher & Instructional Coach	9.30	\$1,324,870	0.30	\$45,009	-	-	4.15	\$617,757	-	-	-	-	-	-	13.75	\$1,987,636
Teacher Assistant	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Teacher Auxiliary	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Benefit Adjustment (For half-time position)																
Benefits	-	-	-	-	-	-	-\$1,054	-	-	-	-	-\$313	-	-	-	-\$1,367
Non-Staffing																
Supplemental Salaries (X-Time, Overtime, Differentials, Day-to-Day Subs, etc.)	-	\$47,108	-	\$107,296	-	\$8,954	-	\$1,408	-	\$11,879	-	\$2,831	-	-	-	\$179,476
Capitalized Equipment/Expenses	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Contract Services (Copier, Field Trips, Professional Services, etc.)	-	-	-	\$15,630	-	\$3,000	-	-	-	\$57,300	-	-	-	-	-	\$75,930
Instructional Materials & Supplies (Including CI 430077)	-	\$13,450	-	\$17,824	-	\$1,693	-	-	-	\$4,455	-	\$2,394	-	\$1,606	-	\$41,422
Pending Distribution, Potential Funding Variance, and Other Adjustments	-	-	-	\$3,741	-	\$17,048	-	-	-	-	-	\$7,314	-	\$85	-	\$28,188
Indirect Support	-	-	-	\$2,056	-	-	-	-	-	-	-	-	-	-	-	\$2,056
Total	18.03	\$2,421,929	0.36	\$216,825	2.83	\$340,952	10.19	\$1,344,576	4.75	\$765,246	1.45	\$146,272	-	\$1,691	37.61	\$5,237,491

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**LOS ANGELES UNIFIED SCHOOL DISTRICT
BUDGET SERVICES AND FINANCIAL PLANNING DIVISION
SCHOOL BUDGET SUMMARY
BUDGET DEVELOPMENT 2026-2027**

Fund Center	School	School Type	Norm Category	Region	ECAST	SENI Quintile
1387701	Fletcher Dr El	Elementary School	PHBAO	West	63	3 - MODERATE

Budget Resource	GF-Unrestricted ¹		GF-Restricted ²		SENI ³		Special Education Programs		BSAP/HEET		Title I		Title I (Family Engagement)		Total	
	Calc FTE	Budget	Calc FTE	Budget	Calc FTE	Budget	Calc FTE	Budget	Calc FTE	Budget	Calc FTE	Budget	Calc FTE	Budget	Calc FTE	Budget
Advance Carrover																
Available	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
On Hold 20%	-	\$405	-	\$5,379	-	-	-	-	-	-	-	-	-	-	-	\$5,784
Staffing (Positions and Itinerants)																
Administrators (Principal & Asst. Principal)	1.00	\$231,012	-	-	-	-	0.20	\$39,007	-	-	-	-	-	-	1.20	\$270,019
Clerical (SAAs, Office Tech, Fin. Managers, Lib Aide)	2.38	\$246,952	-	-	-	-	-	-	-	-	-	-	-	-	2.38	\$246,952
Counseling Services (PSA, Psychologist, PSW, AP, Sec. Counselor)	0.07	\$12,083	-	-	0.40	\$69,048	0.10	\$17,262	-	-	0.03	\$5,179	-	-	0.60	\$103,572
Custodians	2.00	\$217,417	-	-	-	-	-	-	-	-	-	-	-	-	2.00	\$217,417
Health Services (Nurses & Therapists)	1.00	\$176,882	-	-	-	-	-	-	-	-	-	-	-	-	1.00	\$176,882
Instructional Aides & Assistants (Special Ed Asst, Ed Aides)	0.75	\$65,529	-	-	-	-	0.75	\$77,280	-	-	-	-	-	-	1.50	\$142,809
Librarian	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Non-Classroom Coordinators (Title I, TSP Advisor, RJ, Dean, etc.)	-	-	-	-	0.50	\$96,818	0.20	\$36,953	-	-	0.50	\$94,360	-	-	1.20	\$228,131
Other Classified (Campus Aides, Supervision Aids & Comm Reps)	0.78	\$31,754	-	-	1.50	\$58,292	-	-	-	-	-	-	0.02	\$740	2.30	\$90,786
ROC/ROP Advisor	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Teacher & Instructional Coach	4.40	\$723,749	1.00	\$161,167	-	-	2.25	\$320,956	-	-	-	-	-	-	7.65	\$1,205,872
Teacher Assistant	-	-	-	-	1.00	\$27,348	-	-	-	-	-	-	-	-	1.00	\$27,348
Teacher Auxiliary	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Benefit Adjustment (For half-time position)																
Benefits	-	\$18,507	-	-	-	-\$5,587	-	-	-	-	-	-\$13,454	-	\$202	-	-\$332
Non-Staffing																
Supplemental Salaries (X-Time, Overtime, Differentials, Day-to-Day Subs, etc.)	-	\$48,193	-	\$204,484	-	\$15,426	-	\$470	-	-	-	\$19,722	-	-	-	\$288,295
Capitalized Equipment/Expenses	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Contract Services (Copier, Field Trips, Professional Services, etc.)	-	-	-	\$22,127	-	\$2,000	-	-	-	-	-	\$2,000	-	-	-	\$26,127
Instructional Materials & Supplies (Including CI 430077)	-	\$19,413	-	\$2,000	-	\$3,180	-	-	-	-	-	\$1,485	-	\$321	-	\$26,399
Pending Distribution, Potential Funding Variance, and Other Adjustments	-	-	-	\$22,925	-	\$14,028	-	-	-	-	-	\$5,753	-	\$67	-	\$42,773
Indirect Support	-	-	-	\$18,579	-	-	-	-	-	-	-	-	-	-	-	\$18,579
Total	12.38	\$1,791,896	1.00	\$436,661	3.40	\$280,553	3.50	\$491,928	-	-	0.53	\$115,045	0.02	\$1,330	20.83	\$3,117,413

¹ General Fund Unrestricted – Base and supplemental funds that can be used for general educational purposes such as Norm programs, custodians, etc.

² General Fund Restricted - Funds allocated based on student characteristics and used for specific educational purposes such as Title III, grants, etc.

³ SENI funds should be focused on improved or increased services for low-income, English learners, and foster youth.

⁴ The estimated carryovers are based on the available budget and expenditure data as of November 2025 and may still change depending on actual school spending and year-end adjustments.

⁵ Please refer to the General Fund Programs Manual available on the [School Fiscal Services](#) website for additional information.

* Cafeteria budget is not included in this report.



**LOS ANGELES UNIFIED SCHOOL DISTRICT
BUDGET SERVICES AND FINANCIAL PLANNING DIVISION
SCHOOL BUDGET SUMMARY
BUDGET DEVELOPMENT 2026-2027**

Fund Center	School	School Type	Norm Category	Region	ECAST	SENI Quintile
1387702	Fletcher Dr ES STEAM Magnet	Elementary School	Magnet Group 2	West	83	-

Budget Resource	GF-Unrestricted ¹		GF-Restricted ²		SENI ³		Special Education Programs		BSAP/HEET		Title I		Title I (Family Engagement)		Total	
	Calc FTE	Budget	Calc FTE	Budget	Calc FTE	Budget	Calc FTE	Budget	Calc FTE	Budget	Calc FTE	Budget	Calc FTE	Budget	Calc FTE	Budget
Advance Carrover																
Available	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
On Hold 20%	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Staffing (Positions and Itinerants)																
Administrators (Principal & Asst. Principal)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Clerical (SAAs, Office Tech, Fin. Managers, Lib Aide)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Counseling Services (PSA, Psychologist, PSW, AP, Sec. Counselor)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Custodians	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Health Services (Nurses & Therapists)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Instructional Aides & Assistants (Special Ed Asst, Ed Aides)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Librarian	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Non-Classroom Coordinators (Title I, TSP Advisor, RJ, Dean, etc.)	0.50	\$99,633	-	-	-	-	-	-	-	-	-	-	-	-	0.50	\$99,633
Other Classified (Campus Aides, Supervision Aids & Comm Reps)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
ROC/ROP Advisor	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Teacher & Instructional Coach	5.00	\$615,994	-	-	-	-	-	-	-	-	-	-	-	-	5.00	\$615,994
Teacher Assistant	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Teacher Auxiliary	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Benefit Adjustment (For half-time position)																
Benefits	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Non-Staffing																
Supplemental Salaries (X-Time, Overtime, Differentials, Day-to-Day Subs, etc.)	-	\$24,234	-	-	-	-	-	-	-	-	-	-	-	-	-	\$24,234
Capitalized Equipment/Expenses	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Contract Services (Copier, Field Trips, Professional Services, etc.)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Instructional Materials & Supplies (Including CI 430077)	-	\$4,316	-	-	-	-	-	-	-	-	-	-	-	-	-	\$4,316
Pending Distribution, Potential Funding Variance, and Other Adjustments	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Indirect Support	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Total	5.50	\$744,177	-	-	-	-	-	-	-	-	-	-	-	-	5.50	\$744,177

¹ General Fund Unrestricted – Base and supplemental funds that can be used for general educational purposes such as Norm programs, custodians, etc.

² General Fund Restricted - Funds allocated based on student characteristics and used for specific educational purposes such as Title III, grants, etc.

³ SENI funds should be focused on improved or increased services for low-income, English learners, and foster youth.

⁴ The estimated carryovers are based on the available budget and expenditure data as of November 2025 and may still change depending on actual school spending and year-end adjustments.

⁵ Please refer to the General Fund Programs Manual available on the [School Fiscal Services](#) website for additional information.

* Cafeteria budget is not included in this report.



**LOS ANGELES UNIFIED SCHOOL DISTRICT
BUDGET SERVICES AND FINANCIAL PLANNING DIVISION
SCHOOL BUDGET SUMMARY
BUDGET DEVELOPMENT 2026-2027**

Fund Center	School	School Type	Norm Category	Region	ECAST	SENI Quintile
1398601	Franklin El	Elementary School	Non-PHBAO	West	362	5 - LOWEST

Budget Resource	GF-Unrestricted ¹		GF-Restricted ²		SENI ³		Special Education Programs		BSAP/HEET		Title I		Title I (Family Engagement)		Total	
	Calc FTE	Budget	Calc FTE	Budget	Calc FTE	Budget	Calc FTE	Budget	Calc FTE	Budget	Calc FTE	Budget	Calc FTE	Budget	Calc FTE	Budget
Advance Carrover																
Available	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
On Hold 20%	-	\$53,501	-	\$8,328	-	-	-	-	-	-	-	-	-	-	-	\$61,829
Staffing (Positions and Itinerants)																
Administrators (Principal & Asst. Principal)	1.00	\$225,621	-	-	-	-	0.20	\$39,007	-	-	-	-	-	-	1.20	\$264,628
Clerical (SAAs, Office Tech, Fin. Managers, Lib Aide)	2.38	\$238,248	-	-	-	-	-	-	-	-	-	-	-	-	2.38	\$238,248
Counseling Services (PSA, Psychologist, PSW, AP, Sec. Counselor)	0.20	\$34,524	-	-	-	-	0.10	\$17,262	-	-	-	-	-	-	0.30	\$51,786
Custodians	2.00	\$205,279	-	-	-	-	-	-	-	-	-	-	-	-	2.00	\$205,279
Health Services (Nurses & Therapists)	1.00	\$176,882	-	-	-	-	0.20	\$36,953	-	-	-	-	-	-	1.20	\$213,835
Instructional Aides & Assistants (Special Ed Asst, Ed Aides)	3.01	\$211,309	-	-	-	-	4.40	\$428,375	-	-	-	-	-	-	7.41	\$639,684
Librarian	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Non-Classroom Coordinators (Title I, TSP Advisor, RJ, Dean, etc.)	0.51	-	-	-	0.49	\$81,697	0.30	\$51,785	-	-	-	-	-	-	1.30	\$133,482
Other Classified (Campus Aides, Supervision Aids & Comm Reps)	2.63	\$41,594	-	-	-	-	-	-	-	-	-	-	-	-	2.63	\$41,594
ROC/ROP Advisor	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Teacher & Instructional Coach	16.40	\$2,345,199	0.40	\$60,012	-	-	1.25	\$213,686	-	-	-	-	-	-	18.05	\$2,618,897
Teacher Assistant	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Teacher Auxiliary	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Benefit Adjustment (For half-time position)																
Benefits	-	\$18,139	-	-	-	-	-	-	-	-	-	-	-	-	-	\$18,139
Non-Staffing																
Supplemental Salaries (X-Time, Overtime, Differentials, Day-to-Day Subs, etc.)	-	\$92,687	-	\$42,330	-	\$780	-	\$470	-	-	-	-	-	-	-	\$136,267
Capitalized Equipment/Expenses	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Contract Services (Copier, Field Trips, Professional Services, etc.)	-	\$66,000	-	\$255,148	-	-	-	-	-	-	-	-	-	-	-	\$321,148
Instructional Materials & Supplies (Including CI 430077)	-	\$142,895	-	\$15,845	-	\$1,369	-	-	-	-	-	-	-	-	-	\$160,109
Pending Distribution, Potential Funding Variance, and Other Adjustments	-	-	-	\$5,223	-	\$4,413	-	-	-	-	-	-	-	-	-	\$9,636
Indirect Support	-	-	-	\$395	-	-	-	-	-	-	-	-	-	-	-	\$395
Total	29.13	\$3,851,878	0.40	\$387,281	0.49	\$88,259	6.45	\$787,538	-	-	-	-	-	-	36.47	\$5,114,956

¹ General Fund Unrestricted – Base and supplemental funds that can be used for general educational purposes such as Norm programs, custodians, etc.

² General Fund Restricted - Funds allocated based on student characteristics and used for specific educational purposes such as Title III, grants, etc.

³ SENI funds should be focused on improved or increased services for low-income, English learners, and foster youth.

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**LOS ANGELES UNIFIED SCHOOL DISTRICT
BUDGET SERVICES AND FINANCIAL PLANNING DIVISION
SCHOOL BUDGET SUMMARY
BUDGET DEVELOPMENT 2026-2027**

Fund Center	School	School Type	Norm Category	Region	ECAST	SENI Quintile
1406801	Gardner El	Elementary School	Non-PHBAO	West	218	4 - LOW

Budget Resource	GF-Unrestricted ¹		GF-Restricted ²		SENI ³		Special Education Programs		BSAP/HEET		Title I		Title I (Family Engagement)		Total	
	Calc FTE	Budget	Calc FTE	Budget	Calc FTE	Budget	Calc FTE	Budget	Calc FTE	Budget	Calc FTE	Budget	Calc FTE	Budget	Calc FTE	Budget
Advance Carrover																
Available	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
On Hold 20%	-	\$27,358	-	\$8,391	-	-	-	-	-	-	-	-	-	-	-	\$35,749
Staffing (Positions and Itinerants)																
Administrators (Principal & Asst. Principal)	1.00	\$220,044	-	-	-	-	0.50	\$97,518	-	-	-	-	-	-	1.50	\$317,562
Clerical (SAAs, Office Tech, Fin. Managers, Lib Aide)	2.75	\$275,209	-	-	-	-	-	-	-	-	-	-	-	-	2.75	\$275,209
Counseling Services (PSA, Psychologist, PSW, AP, Sec. Counselor)	0.07	\$12,083	-	-	-	-	0.10	\$17,262	-	-	-	-	-	-	0.17	\$29,345
Custodians	2.00	\$213,930	-	-	-	-	-	-	-	-	-	-	-	-	2.00	\$213,930
Health Services (Nurses & Therapists)	1.00	\$176,882	-	-	-	-	0.35	\$62,238	-	-	-	-	-	-	1.35	\$239,120
Instructional Aides & Assistants (Special Ed Asst, Ed Aides)	1.50	\$130,674	-	-	-	-	3.52	\$342,700	-	-	1.14	\$44,271	-	-	6.16	\$517,645
Librarian	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Non-Classroom Coordinators (Title I, TSP Advisor, R.J, Dean, etc.)	1.00	\$173,050	-	-	1.00	\$196,167	0.30	\$51,785	-	-	0.50	\$94,360	-	-	2.80	\$515,362
Other Classified (Campus Aides, Supervision Aids & Comm Reps)	2.31	\$120,543	-	-	2.28	\$88,791	-	-	-	-	0.50	\$44,502	-	-	5.09	\$253,836
ROC/ROP Advisor	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Teacher & Instructional Coach	11.13	\$1,632,631	0.55	\$78,270	0.20	\$23,398	1.90	\$291,285	-	-	-	-	-	-	13.78	\$2,025,584
Teacher Assistant	1.00	\$45,472	-	-	-	-	-	-	-	-	-	-	-	-	1.00	\$45,472
Teacher Auxiliary	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Benefit Adjustment (For half-time position)																
Benefits	-	-	-	-	-	-	-\$26,908	-	-	-	-	-\$13,454	-	-	-	-\$40,362
Non-Staffing																
Supplemental Salaries (X-Time, Overtime, Differentials, Day-to-Day Subs, etc.)	-	\$81,912	-	\$57,802	-	\$28,880	-	\$470	-	-	-	\$19,744	-	-	-	\$188,808
Capitalized Equipment/Expenses	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Contract Services (Copier, Field Trips, Professional Services, etc.)	-	\$18,000	-	\$274,248	-	\$56,500	-	-	-	-	-	-	-	\$2,211	-	\$350,959
Instructional Materials & Supplies (Including CI 430077)	-	\$84,861	-	\$792	-	\$62,376	-	-	-	-	-	\$1,839	-	-	-	\$149,868
Pending Distribution, Potential Funding Variance, and Other Adjustments	-	\$12,500	-	\$5,628	-	\$22,590	-	-	-	-	-	\$10,067	-	\$117	-	\$50,902
Indirect Support	-	-	-	\$476	-	-	-	-	-	-	-	-	-	-	-	\$476
Total	23.76	\$3,225,149	0.55	\$425,607	3.48	\$451,794	6.67	\$863,258	-	-	2.14	\$201,329	-	\$2,328	36.60	\$5,169,465

¹ General Fund Unrestricted – Base and supplemental funds that can be used for general educational purposes such as Norm programs, custodians, etc.

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**LOS ANGELES UNIFIED SCHOOL DISTRICT
BUDGET SERVICES AND FINANCIAL PLANNING DIVISION
SCHOOL BUDGET SUMMARY
BUDGET DEVELOPMENT 2026-2027**

Fund Center	School	School Type	Norm Category	Region	ECAST	SENI Quintile
1406802	Gardner St ES Arts Integration Magnet	Elementary School	Magnet Group 1	West	133	-

Budget Resource	GF-Unrestricted ¹		GF-Restricted ²		SENI ³		Special Education Programs		BSAP/HEET		Title I		Title I (Family Engagement)		Total	
	Calc FTE	Budget	Calc FTE	Budget	Calc FTE	Budget	Calc FTE	Budget	Calc FTE	Budget	Calc FTE	Budget	Calc FTE	Budget	Calc FTE	Budget
Advance Carrover																
Available	-	\$1,200	-	-	-	-	-	-	-	-	-	-	-	-	-	\$1,200
On Hold 20%	-	\$300	-	-	-	-	-	-	-	-	-	-	-	-	-	\$300
Staffing (Positions and Itinerants)																
Administrators (Principal & Asst. Principal)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Clerical (SAAs, Office Tech, Fin. Managers, Lib Aide)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Counseling Services (PSA, Psychologist, PSW, AP, Sec. Counselor)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Custodians	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Health Services (Nurses & Therapists)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Instructional Aides & Assistants (Special Ed Asst, Ed Aides)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Librarian	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Non-Classroom Coordinators (Title I, TSP Advisor, RJ, Dean, etc.)	0.50	\$99,633	-	-	-	-	-	-	-	-	-	-	-	-	0.50	\$99,633
Other Classified (Campus Aides, Supervision Aids & Comm Reps)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
ROC/ROP Advisor	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Teacher & Instructional Coach	6.00	\$859,452	-	-	-	-	-	-	-	-	-	-	-	-	6.00	\$859,452
Teacher Assistant	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Teacher Auxiliary	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Benefit Adjustment (For half-time position)																
Benefits	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Non-Staffing																
Supplemental Salaries (X-Time, Overtime, Differentials, Day-to-Day Subs, etc.)	-	\$28,925	-	-	-	-	-	-	-	-	-	-	-	-	-	\$28,925
Capitalized Equipment/Expenses	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Contract Services (Copier, Field Trips, Professional Services, etc.)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Instructional Materials & Supplies (Including CI 430077)	-	\$6,916	-	-	-	-	-	-	-	-	-	-	-	-	-	\$6,916
Pending Distribution, Potential Funding Variance, and Other Adjustments	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Indirect Support	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Total	6.50	\$996,426	-	-	-	-	-	-	-	-	-	-	-	-	6.50	\$996,426

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**LOS ANGELES UNIFIED SCHOOL DISTRICT
BUDGET SERVICES AND FINANCIAL PLANNING DIVISION
SCHOOL BUDGET SUMMARY
BUDGET DEVELOPMENT 2026-2027**

Fund Center	School	School Type	Norm Category	Region	ECAST	SENI Quintile
1412301	Glassell Park ES STEAM Magnet	Elementary School	Magnet Group 2	West	200	3 - MODERATE

Budget Resource	GF-Unrestricted ¹		GF-Restricted ²		SENI ³		Special Education Programs		BSAP/HEET		Title I		Title I (Family Engagement)		Total	
	Calc FTE	Budget	Calc FTE	Budget	Calc FTE	Budget	Calc FTE	Budget	Calc FTE	Budget	Calc FTE	Budget	Calc FTE	Budget	Calc FTE	Budget
Advance Carrover																
Available	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
On Hold 20%	-	\$798	-	\$5,952	-	-	-	-	-	-	-	-	-	-	-	\$6,750
Staffing (Positions and Itinerants)																
Administrators (Principal & Asst. Principal)	1.00	\$220,044	-	-	-	-	0.50	\$97,518	-	-	-	-	-	-	1.50	\$317,562
Clerical (SAAs, Office Tech, Fin. Managers, Lib Aide)	2.75	\$298,079	-	-	-	-	-	-	-	-	-	-	-	-	2.75	\$298,079
Counseling Services (PSA, Psychologist, PSW, AP, Sec. Counselor)	0.07	\$12,083	-	-	-	-	0.10	\$17,262	-	-	0.20	\$34,524	-	-	0.37	\$63,869
Custodians	2.00	\$213,108	-	-	-	-	-	-	-	-	-	-	-	-	2.00	\$213,108
Health Services (Nurses & Therapists)	1.00	\$176,882	-	-	-	-	0.10	\$18,476	-	-	-	-	-	-	1.10	\$195,358
Instructional Aides & Assistants (Special Ed Asst, Ed Aides)	0.75	\$65,529	-	-	0.38	\$14,757	4.42	\$463,216	-	-	-	-	-	-	5.55	\$543,502
Librarian	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Non-Classroom Coordinators (Title I, TSP Advisor, R.J, Dean, etc.)	1.00	\$172,358	-	-	0.50	\$95,247	0.40	\$73,905	-	-	0.50	\$94,360	-	-	2.40	\$435,870
Other Classified (Campus Aides, Supervision Aids & Comm Reps)	0.78	\$31,754	-	-	1.52	\$59,028	-	-	-	-	-	-	-	-	2.30	\$90,782
ROC/ROP Advisor	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Teacher & Instructional Coach	9.60	\$1,598,393	-	-	1.00	\$123,075	2.00	\$304,423	-	-	-	-	-	-	12.60	\$2,025,891
Teacher Assistant	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Teacher Auxiliary	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Benefit Adjustment (For half-time position)																
Benefits	-	-	-	-	-	-\$13,454	-	-	-	-	-	-\$13,454	-	-	-	-\$26,908
Non-Staffing																
Supplemental Salaries (X-Time, Overtime, Differentials, Day-to-Day Subs, etc.)	-	\$48,574	-	\$190,327	-	\$12,623	-	\$939	-	-	-	\$13,004	-	-	-	\$265,467
Capitalized Equipment/Expenses	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Contract Services (Copier, Field Trips, Professional Services, etc.)	-	-	-	\$18,340	-	\$3,500	-	-	-	-	-	\$6,620	-	\$1,277	-	\$29,737
Instructional Materials & Supplies (Including CI 430077)	-	\$18,475	-	\$13,697	-	\$2,500	-	-	-	-	-	-	-	\$284	-	\$34,956
Pending Distribution, Potential Funding Variance, and Other Adjustments	-	-	-	\$3,908	-	\$15,647	-	-	-	-	-	\$7,109	-	\$83	-	\$26,747
Indirect Support	-	-	-	\$4,363	-	-	-	-	-	-	-	-	-	-	-	\$4,363
Total	18.95	\$2,856,077	-	\$236,587	3.40	\$312,923	7.52	\$975,739	-	-	0.70	\$142,163	-	\$1,644	30.57	\$4,525,133

¹ General Fund Unrestricted – Base and supplemental funds that can be used for general educational purposes such as Norm programs, custodians, etc.

² General Fund Restricted - Funds allocated based on student characteristics and used for specific educational purposes such as Title III, grants, etc.

³ SENI funds should be focused on improved or increased services for low-income, English learners, and foster youth.

⁴ The estimated carryovers are based on the available budget and expenditure data as of November 2025 and may still change depending on actual school spending and year-end adjustments.

⁵ Please refer to the General Fund Programs Manual available on the [School Fiscal Services](#) website for additional information.

* Cafeteria budget is not included in this report.



**LOS ANGELES UNIFIED SCHOOL DISTRICT
BUDGET SERVICES AND FINANCIAL PLANNING DIVISION
SCHOOL BUDGET SUMMARY
BUDGET DEVELOPMENT 2026-2027**

Fund Center	School	School Type	Norm Category	Region	ECAST	SENI Quintile
1416401	Glenfeliz Blvd El	Elementary School	PHBAO	West	183	5 - LOWEST

Budget Resource	GF-Unrestricted ¹		GF-Restricted ²		SENI ³		Special Education Programs		BSAP/HEET		Title I		Title I (Family Engagement)		Total	
	Calc FTE	Budget	Calc FTE	Budget	Calc FTE	Budget	Calc FTE	Budget	Calc FTE	Budget	Calc FTE	Budget	Calc FTE	Budget	Calc FTE	Budget
Advance Carrover																
Available	-	\$22,259	-	-	-	-	-	-	-	-	-	-	-	-	-	\$22,259
On Hold 20%	-	\$11,858	-	\$5,322	-	-	-	-	-	-	-	-	-	-	-	\$17,180
Staffing (Positions and Itinerants)																
Administrators (Principal & Asst. Principal)	1.00	\$225,621	-	-	-	-	0.50	\$97,518	-	-	-	-	-	-	1.50	\$323,139
Clerical (SAAs, Office Tech, Fin. Managers, Lib Aide)	2.38	\$237,338	-	-	-	-	-	-	-	-	-	-	-	-	2.38	\$237,338
Counseling Services (PSA, Psychologist, PSW, AP, Sec. Counselor)	0.12	\$20,688	-	-	0.08	\$13,836	0.10	\$17,262	-	-	-	-	-	-	0.30	\$51,786
Custodians	2.00	\$217,417	-	-	-	-	-	-	-	-	-	-	-	-	2.00	\$217,417
Health Services (Nurses & Therapists)	1.00	\$176,882	-	-	-	-	0.20	\$36,953	-	-	-	-	-	-	1.20	\$213,835
Instructional Aides & Assistants (Special Ed Asst, Ed Aides)	0.75	\$65,529	-	-	-	-	5.28	\$514,050	-	-	-	-	-	-	6.03	\$579,579
Librarian	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Non-Classroom Coordinators (Title I, TSP Advisor, RJ, Dean, etc.)	-	-	-	-	0.50	\$89,679	0.30	\$54,214	-	-	0.50	\$94,360	-	-	1.30	\$238,253
Other Classified (Campus Aides, Supervision Aids & Comm Reps)	0.78	\$31,754	-	-	-	-	-	-	-	-	0.23	\$8,857	0.03	\$987	1.04	\$41,598
ROC/ROP Advisor	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Teacher & Instructional Coach	9.50	\$1,499,718	0.10	\$15,003	-	-	3.00	\$437,545	-	-	-	-	-	-	12.60	\$1,952,266
Teacher Assistant	0.50	\$13,674	-	-	1.00	\$27,348	-	-	-	-	-	-	-	-	1.50	\$41,022
Teacher Auxiliary	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Benefit Adjustment (For half-time position)																
Benefits	-	\$18,507	-	-	-	-\$13,454	-	-	-	-	-	-\$13,454	-	-	-	-\$8,401
Non-Staffing																
Supplemental Salaries (X-Time, Overtime, Differentials, Day-to-Day Subs, etc.)	-	\$46,451	-	\$166,927	-	\$5,133	-	\$1,408	-	-	-	\$3,616	-	-	-	\$223,535
Capitalized Equipment/Expenses	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Contract Services (Copier, Field Trips, Professional Services, etc.)	-	\$5,300	-	\$18,686	-	-	-	-	-	-	-	-	-	-	-	\$23,986
Instructional Materials & Supplies (Including CI 430077)	-	\$46,891	-	\$12,059	-	\$604	-	-	-	-	-	\$300	-	\$96	-	\$59,950
Pending Distribution, Potential Funding Variance, and Other Adjustments	-	-	-	\$3,527	-	\$6,482	-	-	-	-	-	\$4,931	-	\$57	-	\$14,997
Indirect Support	-	-	-	\$4,286	-	-	-	-	-	-	-	-	-	-	-	\$4,286
Total	18.03	\$2,639,887	0.10	\$225,810	1.58	\$129,628	9.38	\$1,158,950	-	-	0.73	\$98,610	0.03	\$1,140	29.85	\$4,254,025

¹ General Fund Unrestricted – Base and supplemental funds that can be used for general educational purposes such as Norm programs, custodians, etc.

² General Fund Restricted - Funds allocated based on student characteristics and used for specific educational purposes such as Title III, grants, etc.

³ SENI funds should be focused on improved or increased services for low-income, English learners, and foster youth.

⁴ The estimated carryovers are based on the available budget and expenditure data as of November 2025 and may still change depending on actual school spending and year-end adjustments.

⁵ Please refer to the General Fund Programs Manual available on the [School Fiscal Services](#) website for additional information.

* Cafeteria budget is not included in this report.



**LOS ANGELES UNIFIED SCHOOL DISTRICT
BUDGET SERVICES AND FINANCIAL PLANNING DIVISION
SCHOOL BUDGET SUMMARY
BUDGET DEVELOPMENT 2026-2027**

Fund Center	School	School Type	Norm Category	Region	ECAST	SENI Quintile
1424701	Grand View El	Elementary School	PHBAO	West	169	3 - MODERATE

Budget Resource	GF-Unrestricted ¹		GF-Restricted ²		SENI ³		Special Education Programs		BSAP/HEET		Title I		Title I (Family Engagement)		Total	
	Calc FTE	Budget	Calc FTE	Budget	Calc FTE	Budget	Calc FTE	Budget	Calc FTE	Budget	Calc FTE	Budget	Calc FTE	Budget	Calc FTE	Budget
Advance Carrover																
Available	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
On Hold 20%	-	\$4,237	-	\$12,829	-	-	-	-	-	-	-	-	-	-	-	\$17,066
Staffing (Positions and Itinerants)																
Administrators (Principal & Asst. Principal)	1.00	\$229,152	-	-	-	-	1.00	\$195,036	-	-	-	-	-	-	2.00	\$424,188
Clerical (SAAs, Office Tech, Fin. Managers, Lib Aide)	2.75	\$302,387	-	-	0.20	\$26,244	-	-	-	-	-	-	-	-	2.95	\$328,631
Counseling Services (PSA, Psychologist, PSW, AP, Sec. Counselor)	0.07	\$12,083	-	-	0.40	\$69,048	0.10	\$17,262	-	-	-	-	-	-	0.57	\$98,393
Custodians	2.00	\$217,417	-	-	-	-	-	-	-	-	-	-	-	-	2.00	\$217,417
Health Services (Nurses & Therapists)	1.00	\$176,882	-	-	-	-	1.60	\$295,621	-	-	-	-	-	-	2.60	\$472,503
Instructional Aides & Assistants (Special Ed Asst, Ed Aides)	0.75	\$67,355	-	-	0.76	\$29,514	11.44	\$1,150,759	-	-	0.38	\$14,757	-	-	13.33	\$1,262,385
Librarian	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Non-Classroom Coordinators (Title I, TSP Advisor, RJ, Dean, etc.)	-	-	-	-	1.00	\$162,389	0.80	\$147,811	-	-	1.00	\$161,810	-	-	2.80	\$472,010
Other Classified (Campus Aides, Supervision Aids & Comm Reps)	0.78	\$31,754	-	-	1.10	\$42,798	-	-	-	-	-	-	0.04	\$1,477	1.92	\$76,029
ROC/ROP Advisor	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Teacher & Instructional Coach	7.70	\$1,122,417	0.30	\$45,009	1.00	\$113,218	6.45	\$1,015,046	-	-	-	-	-	-	15.45	\$2,295,690
Teacher Assistant	-	-	-	-	1.00	\$45,472	-	-	-	-	-	-	-	-	1.00	\$45,472
Teacher Auxiliary	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Benefit Adjustment (For half-time position)																
Benefits	-	-	-	-	-	\$4,065	-	-	-	-	-	-	-	\$452	-	\$4,517
Non-Staffing																
Supplemental Salaries (X-Time, Overtime, Differentials, Day-to-Day Subs, etc.)	-	\$114,720	-	\$295,863	-	\$33,984	-	\$2,815	-	\$22,900	-	\$42,906	-	-	-	\$513,188
Capitalized Equipment/Expenses	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Contract Services (Copier, Field Trips, Professional Services, etc.)	-	\$1,000	-	\$45,008	-	\$2,716	-	-	-	\$24,900	-	\$2,716	-	-	-	\$76,340
Instructional Materials & Supplies (Including CI 430077)	-	\$39,293	-	\$22,593	-	-	-	-	-	\$2,000	-	\$19,035	-	\$860	-	\$83,781
Pending Distribution, Potential Funding Variance, and Other Adjustments	-	-	-	\$8,029	-	\$27,866	-	-	-	-	-	\$12,697	-	\$147	-	\$48,739
Indirect Support	-	-	-	\$8,077	-	-	-	-	-	-	-	-	-	-	-	\$8,077
Total	16.05	\$2,318,697	0.30	\$437,408	5.46	\$557,314	21.39	\$2,824,350	-	\$49,800	1.38	\$253,921	0.04	\$2,936	44.62	\$6,444,426

¹ General Fund Unrestricted – Base and supplemental funds that can be used for general educational purposes such as Norm programs, custodians, etc.

² General Fund Restricted - Funds allocated based on student characteristics and used for specific educational purposes such as Title III, grants, etc.

³ SENI funds should be focused on improved or increased services for low-income, English learners, and foster youth.

⁴ The estimated carryovers are based on the available budget and expenditure data as of November 2025 and may still change depending on actual school spending and year-end adjustments.

⁵ Please refer to the General Fund Programs Manual available on the [School Fiscal Services](#) website for additional information.

* Cafeteria budget is not included in this report.



**LOS ANGELES UNIFIED SCHOOL DISTRICT
BUDGET SERVICES AND FINANCIAL PLANNING DIVISION
SCHOOL BUDGET SUMMARY
BUDGET DEVELOPMENT 2026-2027**

Fund Center	School	School Type	Norm Category	Region	ECAST	SENI Quintile
1424702	Grand View El DL Two-Way Im Spanish	Elementary School	PHBAO	West	318	-

Budget Resource	GF-Unrestricted ¹		GF-Restricted ²		SENI ³		Special Education Programs		BSAP/HEET		Title I		Title I (Family Engagement)		Total	
	Calc FTE	Budget	Calc FTE	Budget	Calc FTE	Budget	Calc FTE	Budget	Calc FTE	Budget	Calc FTE	Budget	Calc FTE	Budget	Calc FTE	Budget
Advance Carrover																
Available	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
On Hold 20%	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Staffing (Positions and Itinerants)																
Administrators (Principal & Asst. Principal)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Clerical (SAAs, Office Tech, Fin. Managers, Lib Aide)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Counseling Services (PSA, Psychologist, PSW, AP, Sec. Counselor)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Custodians	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Health Services (Nurses & Therapists)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Instructional Aides & Assistants (Special Ed Asst, Ed Aides)	1.50	\$130,674	-	-	-	-	-	-	-	-	-	-	-	-	1.50	\$130,674
Librarian	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Non-Classroom Coordinators (Title I, TSP Advisor, RJ, Dean, etc.)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Other Classified (Campus Aides, Supervision Aids & Comm Reps)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
ROC/ROP Advisor	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Teacher & Instructional Coach	15.00	\$2,390,788	-	-	-	-	-	-	-	-	-	-	-	-	15.00	\$2,390,788
Teacher Assistant	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Teacher Auxiliary	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Benefit Adjustment (For half-time position)																
Benefits	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Non-Staffing																
Supplemental Salaries (X-Time, Overtime, Differentials, Day-to-Day Subs, etc.)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Capitalized Equipment/Expenses	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Contract Services (Copier, Field Trips, Professional Services, etc.)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Instructional Materials & Supplies (Including CI 430077)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Pending Distribution, Potential Funding Variance, and Other Adjustments	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Indirect Support	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Total	16.50	\$2,521,462	-	-	-	-	-	-	-	-	-	-	-	-	16.50	\$2,521,462

¹ General Fund Unrestricted – Base and supplemental funds that can be used for general educational purposes such as Norm programs, custodians, etc.

² General Fund Restricted - Funds allocated based on student characteristics and used for specific educational purposes such as Title III, grants, etc.

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**LOS ANGELES UNIFIED SCHOOL DISTRICT
BUDGET SERVICES AND FINANCIAL PLANNING DIVISION
SCHOOL BUDGET SUMMARY
BUDGET DEVELOPMENT 2026-2027**

Fund Center	School	School Type	Norm Category	Region	ECAST	SENI Quintile
1426001	Grant EI	Elementary School	PHBAO	West	345	2 - HIGH

Budget Resource	GF-Unrestricted ¹		GF-Restricted ²		SENI ³		Special Education Programs		BSAP/HEET		Title I		Title I (Family Engagement)		Total	
	Calc FTE	Budget	Calc FTE	Budget	Calc FTE	Budget	Calc FTE	Budget	Calc FTE	Budget	Calc FTE	Budget	Calc FTE	Budget	Calc FTE	Budget
Advance Carrover																
Available	-	\$6,170	-	-	-	-	-	-	-	-	-	-	-	-	-	\$6,170
On Hold 20%	-	\$1,542	-	\$10,756	-	-	-	-	-	-	-	-	-	-	-	\$12,298
Staffing (Positions and Itinerants)																
Administrators (Principal & Asst. Principal)	1.00	\$220,044	-	-	-	-	1.00	\$195,036	-	-	-	-	-	-	2.00	\$415,080
Clerical (SAAs, Office Tech, Fin. Managers, Lib Aide)	2.75	\$302,387	-	-	0.20	\$26,244	-	-	-	-	-	-	-	-	2.95	\$328,631
Counseling Services (PSA, Psychologist, PSW, AP, Sec. Counselor)	0.07	\$12,083	-	-	0.20	\$34,524	0.10	\$17,262	-	-	1.20	\$207,143	-	-	1.57	\$271,012
Custodians	2.00	\$217,417	-	-	-	-	-	-	-	-	-	-	-	-	2.00	\$217,417
Health Services (Nurses & Therapists)	1.00	\$176,882	-	-	-	-	0.60	\$110,858	-	-	-	-	-	-	1.60	\$287,740
Instructional Aides & Assistants (Special Ed Asst, Ed Aides)	0.75	\$67,355	-	-	0.75	\$67,355	8.80	\$856,750	-	-	-	-	-	-	10.30	\$991,460
Librarian	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Non-Classroom Coordinators (Title I, TSP Advisor, RJ, Dean, etc.)	-	-	-	-	1.00	\$165,666	1.20	\$221,716	-	-	-	-	-	-	2.20	\$387,382
Other Classified (Campus Aides, Supervision Aids & Comm Reps)	0.56	\$31,759	-	-	2.71	\$186,107	-	-	-	-	0.45	\$17,712	0.05	\$1,969	3.77	\$237,547
ROC/ROP Advisor	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Teacher & Instructional Coach	14.88	\$2,413,834	0.65	\$111,861	0.35	\$60,499	7.00	\$1,002,579	-	-	-	-	-	-	22.88	\$3,588,773
Teacher Assistant	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Teacher Auxiliary	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Benefit Adjustment (For half-time position)																
Benefits	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Non-Staffing																
Supplemental Salaries (X-Time, Overtime, Differentials, Day-to-Day Subs, etc.)	-	\$83,669	-	\$282,706	-	\$35,373	-	\$3,284	-	-	-	\$20,000	-	-	-	\$425,032
Capitalized Equipment/Expenses	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Contract Services (Copier, Field Trips, Professional Services, etc.)	-	-	-	\$34,940	-	\$80,518	-	-	-	-	-	\$2,000	-	-	-	\$117,458
Instructional Materials & Supplies (Including CI 430077)	-	\$19,590	-	\$18,610	-	\$33,954	-	-	-	-	-	\$1,396	-	\$900	-	\$74,450
Pending Distribution, Potential Funding Variance, and Other Adjustments	-	-	-	\$11,881	-	\$36,329	-	-	-	-	-	\$13,066	-	\$152	-	\$61,428
Indirect Support	-	-	-	\$16,557	-	-	-	-	-	-	-	-	-	-	-	\$16,557
Total	23.01	\$3,552,732	0.65	\$487,311	5.21	\$726,569	18.70	\$2,407,485	-	-	1.65	\$261,317	0.05	\$3,021	49.27	\$7,438,435

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* Cafeteria budget is not included in this report.



**LOS ANGELES UNIFIED SCHOOL DISTRICT
BUDGET SERVICES AND FINANCIAL PLANNING DIVISION
SCHOOL BUDGET SUMMARY
BUDGET DEVELOPMENT 2026-2027**

Fund Center	School	School Type	Norm Category	Region	ECAST	SENI Quintile
1426002	Grant EI DL Two-Way Im Armenian	Elementary School	PHBAO	West	10	-

Budget Resource	GF-Unrestricted ¹		GF-Restricted ²		SENI ³		Special Education Programs		BSAP/HEET		Title I		Title I (Family Engagement)		Total	
	Calc FTE	Budget	Calc FTE	Budget	Calc FTE	Budget	Calc FTE	Budget	Calc FTE	Budget	Calc FTE	Budget	Calc FTE	Budget	Calc FTE	Budget
Advance Carrover																
Available	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
On Hold 20%	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Staffing (Positions and Itinerants)																
Administrators (Principal & Asst. Principal)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Clerical (SAAs, Office Tech, Fin. Managers, Lib Aide)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Counseling Services (PSA, Psychologist, PSW, AP, Sec. Counselor)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Custodians	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Health Services (Nurses & Therapists)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Instructional Aides & Assistants (Special Ed Asst, Ed Aides)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Librarian	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Non-Classroom Coordinators (Title I, TSP Advisor, RJ, Dean, etc.)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Other Classified (Campus Aides, Supervision Aids & Comm Reps)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
ROC/ROP Advisor	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Teacher & Instructional Coach	2.00	\$226,774	-	-	-	-	-	-	-	-	-	-	-	-	2.00	\$226,774
Teacher Assistant	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Teacher Auxiliary	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Benefit Adjustment (For half-time position)																
Benefits	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Non-Staffing																
Supplemental Salaries (X-Time, Overtime, Differentials, Day-to-Day Subs, etc.)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Capitalized Equipment/Expenses	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Contract Services (Copier, Field Trips, Professional Services, etc.)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Instructional Materials & Supplies (Including CI 430077)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Pending Distribution, Potential Funding Variance, and Other Adjustments	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Indirect Support	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Total	2.00	\$226,774	-	-	-	-	-	-	-	-	-	-	-	-	2.00	\$226,774

¹ General Fund Unrestricted – Base and supplemental funds that can be used for general educational purposes such as Norm programs, custodians, etc.

² General Fund Restricted - Funds allocated based on student characteristics and used for specific educational purposes such as Title III, grants, etc.

³ SENI funds should be focused on improved or increased services for low-income, English learners, and foster youth.

⁴ The estimated carryovers are based on the available budget and expenditure data as of November 2025 and may still change depending on actual school spending and year-end adjustments.

⁵ Please refer to the General Fund Programs Manual available on the [School Fiscal Services](#) website for additional information.

* Cafeteria budget is not included in this report.



**LOS ANGELES UNIFIED SCHOOL DISTRICT
BUDGET SERVICES AND FINANCIAL PLANNING DIVISION
SCHOOL BUDGET SUMMARY
BUDGET DEVELOPMENT 2026-2027**

Fund Center	School	School Type	Norm Category	Region	ECAST	SENI Quintile
1439701	Hancock Park EI	Elementary School	Non-PHBAO	West	533	5 - LOWEST

Budget Resource	GF-Unrestricted ¹		GF-Restricted ²		SENI ³		Special Education Programs		BSAP/HEET		Title I		Title I (Family Engagement)		Total	
	Calc FTE	Budget	Calc FTE	Budget	Calc FTE	Budget	Calc FTE	Budget	Calc FTE	Budget	Calc FTE	Budget	Calc FTE	Budget	Calc FTE	Budget
Advance Carrover																
Available	-	\$63,047	-	-	-	-	-	-	-	-	-	-	-	-	-	\$63,047
On Hold 20%	-	\$15,762	-	\$13,652	-	-	-	-	-	-	-	-	-	-	-	\$29,414
Staffing (Positions and Itinerants)																
Administrators (Principal & Asst. Principal)	1.00	\$225,436	-	-	1.00	\$199,500	1.00	\$195,036	-	-	-	-	-	-	3.00	\$619,972
Clerical (SAAs, Office Tech, Fin. Managers, Lib Aide)	2.75	\$295,998	-	-	-	-	-	-	-	-	-	-	-	-	2.75	\$295,998
Counseling Services (PSA, Psychologist, PSW, AP, Sec. Counselor)	0.07	\$12,083	-	-	-	-	0.20	\$34,524	-	-	-	-	-	-	0.27	\$46,607
Custodians	2.00	\$201,597	-	-	-	-	-	-	-	-	-	-	-	-	2.00	\$201,597
Health Services (Nurses & Therapists)	1.00	\$176,882	-	-	-	-	0.50	\$86,309	-	-	-	-	-	-	1.50	\$263,191
Instructional Aides & Assistants (Special Ed Asst, Ed Aides)	3.76	\$290,862	-	-	-	-	7.16	\$703,039	-	-	2.28	\$88,542	-	-	13.20	\$1,082,443
Librarian	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Non-Classroom Coordinators (Title I, TSP Advisor, RJ, Dean, etc.)	1.00	\$173,050	-	-	-	-	0.60	\$110,858	-	-	-	-	-	-	1.60	\$283,908
Other Classified (Campus Aides, Supervision Aids & Comm Reps)	1.53	\$88,789	-	-	0.78	\$29,532	-	-	-	-	-	-	-	-	2.31	\$118,321
ROC/ROP Advisor	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Teacher & Instructional Coach	22.70	\$3,518,907	0.50	\$75,015	1.00	\$162,389	6.40	\$898,126	-	-	-	-	-	-	30.60	\$4,654,437
Teacher Assistant	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Teacher Auxiliary	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Benefit Adjustment (For half-time position)																
Benefits	-	-	-	-	-	-	-	-\$7,370	-	-	-	-	-	-	-	-\$7,370
Non-Staffing																
Supplemental Salaries (X-Time, Overtime, Differentials, Day-to-Day Subs, etc.)	-	\$117,802	-	\$74,921	-	\$22,092	-	\$2,815	-	-	-	\$61,858	-	-	-	\$279,488
Capitalized Equipment/Expenses	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Contract Services (Copier, Field Trips, Professional Services, etc.)	-	\$3,856	-	\$502,261	-	-	-	-	-	-	-	\$15,600	-	-	-	\$521,717
Instructional Materials & Supplies (Including CI 430077)	-	\$26,601	-	\$20,000	-	-	-	-	-	-	-	\$13,230	-	\$2,209	-	\$62,040
Pending Distribution, Potential Funding Variance, and Other Adjustments	-	\$12,500	-	\$8,272	-	\$21,764	-	-	-	-	-	\$9,434	-	\$117	-	\$52,087
Indirect Support	-	-	-	\$704	-	-	-	-	-	-	-	-	-	-	-	\$704
Total	35.81	\$5,223,172	0.50	\$694,825	2.78	\$435,277	15.86	\$2,023,337	-	-	2.28	\$188,664	-	\$2,326	57.23	\$8,567,601

¹ General Fund Unrestricted – Base and supplemental funds that can be used for general educational purposes such as Norm programs, custodians, etc.

² General Fund Restricted - Funds allocated based on student characteristics and used for specific educational purposes such as Title III, grants, etc.

³ SENI funds should be focused on improved or increased services for low-income, English learners, and foster youth.

⁴ The estimated carryovers are based on the available budget and expenditure data as of November 2025 and may still change depending on actual school spending and year-end adjustments.

⁵ Please refer to the General Fund Programs Manual available on the [School Fiscal Services](#) website for additional information.

⁶ Cafeteria budget is not included in this report.



**LOS ANGELES UNIFIED SCHOOL DISTRICT
BUDGET SERVICES AND FINANCIAL PLANNING DIVISION
SCHOOL BUDGET SUMMARY
BUDGET DEVELOPMENT 2026-2027**

Fund Center	School	School Type	Norm Category	Region	ECAST	SENI Quintile
1454801	Hobart Blvd El	Elementary School	PHBAO	West	261	3 - MODERATE

Budget Resource	GF-Unrestricted ¹		GF-Restricted ²		SENI ³		Special Education Programs		BSAP/HEET		Title I		Title I (Family Engagement)		Total	
	Calc FTE	Budget	Calc FTE	Budget	Calc FTE	Budget	Calc FTE	Budget	Calc FTE	Budget	Calc FTE	Budget	Calc FTE	Budget	Calc FTE	Budget
Advance Carrover																
Available	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
On Hold 20%	-	\$3,259	-	\$8,669	-	-	-	-	-	-	-	-	-	-	-	\$11,928
Staffing (Positions and Itinerants)																
Administrators (Principal & Asst. Principal)	1.00	\$227,914	-	-	-	-	1.00	\$195,036	-	-	-	-	-	-	2.00	\$422,950
Clerical (SAAs, Office Tech, Fin. Managers, Lib Aide)	2.75	\$294,194	-	-	-	-	-	-	-	-	-	-	-	-	2.75	\$294,194
Counseling Services (PSA, Psychologist, PSW, AP, Sec. Counselor)	0.07	\$12,083	-	-	0.40	\$69,048	0.10	\$17,262	-	-	0.40	\$69,048	-	-	0.97	\$167,441
Custodians	2.00	\$231,684	-	-	-	-	-	-	-	-	-	-	-	-	2.00	\$231,684
Health Services (Nurses & Therapists)	1.00	\$176,882	-	-	-	-	0.30	\$55,429	-	-	-	-	-	-	1.30	\$232,311
Instructional Aides & Assistants (Special Ed Asst, Ed Aides)	1.50	\$130,043	0.75	\$78,612	-	-	7.04	\$685,400	-	-	0.75	\$78,612	-	-	10.04	\$972,667
Librarian	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Non-Classroom Coordinators (Title I, TSP Advisor, RJ, Dean, etc.)	-	-	-	-	1.50	\$255,206	-	-	-	-	2.50	\$440,460	-	-	4.00	\$695,666
Other Classified (Campus Aides, Supervision Aids & Comm Reps)	0.78	\$31,754	-	-	2.66	\$103,299	-	-	-	-	0.32	\$12,545	0.06	\$2,216	3.82	\$149,814
ROC/ROP Advisor	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Teacher & Instructional Coach	11.85	\$1,771,110	0.68	\$106,401	1.00	\$119,473	5.20	\$649,665	-	-	0.35	\$61,025	-	-	19.08	\$2,707,674
Teacher Assistant	-	-	-	-	-	-	-	-	-	-	2.50	\$84,544	-	-	2.50	\$84,544
Teacher Auxiliary	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Benefit Adjustment (For half-time position)																
Benefits	-	-	-	-	-	-	-\$8,569	-	-	-	-	-\$9,301	-	\$733	-	-\$17,137
Non-Staffing																
Supplemental Salaries (X-Time, Overtime, Differentials, Day-to-Day Subs, etc.)	-	\$89,835	-	\$204,006	-	\$109,473	-	\$2,346	-	-	-	\$33,698	-	-	-	\$439,358
Capitalized Equipment/Expenses	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Contract Services (Copier, Field Trips, Professional Services, etc.)	-	-	-	\$46,465	-	\$5,000	-	-	-	-	-	\$4,659	-	-	-	\$56,124
Instructional Materials & Supplies (Including CI 430077)	-	\$33,108	-	\$23,866	-	\$31,051	-	-	-	-	-	-	-	\$354	-	\$88,379
Pending Distribution, Potential Funding Variance, and Other Adjustments	-	-	-	\$12,469	-	\$36,000	-	-	-	-	-	\$15,039	-	\$174	-	\$63,682
Indirect Support	-	-	-	\$11,465	-	-	-	-	-	-	-	-	-	-	-	\$11,465
Total	20.95	\$3,001,866	1.43	\$491,953	5.56	\$719,981	13.64	\$1,605,138	-	-	6.82	\$790,329	0.06	\$3,477	48.46	\$6,612,744

¹ General Fund Unrestricted – Base and supplemental funds that can be used for general educational purposes such as Norm programs, custodians, etc.

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³ SENI funds should be focused on improved or increased services for low-income, English learners, and foster youth.

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⁶ Cafeteria budget is not included in this report.



**LOS ANGELES UNIFIED SCHOOL DISTRICT
BUDGET SERVICES AND FINANCIAL PLANNING DIVISION
SCHOOL BUDGET SUMMARY
BUDGET DEVELOPMENT 2026-2027**

Fund Center	School	School Type	Norm Category	Region	ECAST	SENI Quintile
1454802	Hobart Blvd El DL Two-Way Im Spanish	Elementary School	PHBAO	West	113	-

Budget Resource	GF-Unrestricted ¹		GF-Restricted ²		SENI ³		Special Education Programs		BSAP/HEET		Title I		Title I (Family Engagement)		Total	
	Calc FTE	Budget	Calc FTE	Budget	Calc FTE	Budget	Calc FTE	Budget	Calc FTE	Budget	Calc FTE	Budget	Calc FTE	Budget	Calc FTE	Budget
Advance Carrover																
Available	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
On Hold 20%	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Staffing (Positions and Itinerants)																
Administrators (Principal & Asst. Principal)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Clerical (SAAs, Office Tech, Fin. Managers, Lib Aide)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Counseling Services (PSA, Psychologist, PSW, AP, Sec. Counselor)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Custodians	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Health Services (Nurses & Therapists)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Instructional Aides & Assistants (Special Ed Asst, Ed Aides)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Librarian	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Non-Classroom Coordinators (Title I, TSP Advisor, RJ, Dean, etc.)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Other Classified (Campus Aides, Supervision Aids & Comm Reps)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
ROC/ROP Advisor	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Teacher & Instructional Coach	6.00	\$770,243	-	-	-	-	-	-	-	-	-	-	-	-	6.00	\$770,243
Teacher Assistant	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Teacher Auxiliary	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Benefit Adjustment (For half-time position)																
Benefits	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Non-Staffing																
Supplemental Salaries (X-Time, Overtime, Differentials, Day-to-Day Subs, etc.)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Capitalized Equipment/Expenses	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Contract Services (Copier, Field Trips, Professional Services, etc.)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Instructional Materials & Supplies (Including CI 430077)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Pending Distribution, Potential Funding Variance, and Other Adjustments	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Indirect Support	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Total	6.00	\$770,243	-	-	-	-	-	-	-	-	-	-	-	-	6.00	\$770,243

¹ General Fund Unrestricted – Base and supplemental funds that can be used for general educational purposes such as Norm programs, custodians, etc.

² General Fund Restricted - Funds allocated based on student characteristics and used for specific educational purposes such as Title III, grants, etc.

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**LOS ANGELES UNIFIED SCHOOL DISTRICT
BUDGET SERVICES AND FINANCIAL PLANNING DIVISION
SCHOOL BUDGET SUMMARY
BUDGET DEVELOPMENT 2026-2027**

Fund Center	School	School Type	Norm Category	Region	ECAST	SENI Quintile
1458901	Hoover EI	Elementary School	PHBAO	West	478	3 - MODERATE

Budget Resource	GF-Unrestricted ¹		GF-Restricted ²		SENI ³		Special Education Programs		BSAP/HEET		Title I		Title I (Family Engagement)		Total	
	Calc FTE	Budget	Calc FTE	Budget	Calc FTE	Budget	Calc FTE	Budget	Calc FTE	Budget	Calc FTE	Budget	Calc FTE	Budget	Calc FTE	Budget
Advance Carrover																
Available	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
On Hold 20%	-	\$487	-	\$17,628	-	-	-	-	-	-	-	-	-	-	-	\$18,115
Staffing (Positions and Itinerants)																
Administrators (Principal & Asst. Principal)	1.00	\$230,941	-	-	-	-	1.00	\$195,036	-	-	-	-	-	-	2.00	\$425,977
Clerical (SAAs, Office Tech, Fin. Managers, Lib Aide)	2.38	\$220,780	-	-	0.50	\$57,597	-	-	-	-	-	-	-	-	2.88	\$278,377
Counseling Services (PSA, Psychologist, PSW, AP, Sec. Counselor)	0.07	\$12,083	-	-	0.43	\$74,226	0.10	\$17,262	-	-	0.60	\$103,571	-	-	1.20	\$207,142
Custodians	2.50	\$292,338	-	-	-	-	-	-	-	-	-	-	-	-	2.50	\$292,338
Health Services (Nurses & Therapists)	1.00	\$176,882	-	-	-	-	0.43	\$79,448	-	-	-	-	-	-	1.43	\$256,330
Instructional Aides & Assistants (Special Ed Asst, Ed Aides)	1.50	\$132,500	0.75	\$78,612	-	-	5.28	\$514,050	-	-	-	-	-	-	7.53	\$725,162
Librarian	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Non-Classroom Coordinators (Title I, TSP Advisor, RJ, Dean, etc.)	-	-	-	-	0.50	\$85,680	0.80	\$147,810	-	-	1.50	\$256,170	-	-	2.80	\$489,660
Other Classified (Campus Aides, Supervision Aids & Comm Reps)	1.14	\$83,236	-	-	3.90	\$152,655	-	-	-	-	-	-	0.10	\$3,937	5.14	\$239,828
ROC/ROP Advisor	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Teacher & Instructional Coach	22.07	\$3,391,661	1.43	\$237,902	2.15	\$265,327	4.40	\$631,583	-	-	0.35	\$61,025	-	-	30.40	\$4,587,498
Teacher Assistant	-	-	-	-	2.00	\$54,696	-	-	-	-	-	-	-	-	2.00	\$54,696
Teacher Auxiliary	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Benefit Adjustment (For half-time position)																
Benefits	-	-\$23,020	-	-	-	-\$13,454	-	-	-	-	-	-\$13,454	-	-	-	-\$49,928
Non-Staffing																
Supplemental Salaries (X-Time, Overtime, Differentials, Day-to-Day Subs, etc.)	-	\$147,830	-	\$320,528	-	\$52,541	-	\$1,877	-	-	-	\$3,051	-	-	-	\$525,827
Capitalized Equipment/Expenses	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Contract Services (Copier, Field Trips, Professional Services, etc.)	-	\$11,100	-	\$27,440	-	\$15,438	-	-	-	-	-	\$3,400	-	-	-	\$57,378
Instructional Materials & Supplies (Including CI 430077)	-	\$38,933	-	\$33,417	-	\$46,469	-	-	-	-	-	\$51	-	\$132	-	\$119,002
Pending Distribution, Potential Funding Variance, and Other Adjustments	-	-	-	\$16,544	-	\$41,641	-	-	-	-	-	\$18,531	-	\$216	-	\$76,932
Indirect Support	-	-	-	\$19,865	-	-	-	-	-	-	-	-	-	-	-	\$19,865
Total	31.66	\$4,715,751	2.18	\$751,936	9.48	\$832,816	12.01	\$1,587,066	-	-	2.45	\$432,345	0.10	\$4,285	57.88	\$8,324,199

¹ General Fund Unrestricted – Base and supplemental funds that can be used for general educational purposes such as Norm programs, custodians, etc.

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**LOS ANGELES UNIFIED SCHOOL DISTRICT
BUDGET SERVICES AND FINANCIAL PLANNING DIVISION
SCHOOL BUDGET SUMMARY
BUDGET DEVELOPMENT 2026-2027**

Fund Center	School	School Type	Norm Category	Region	ECAST	SENI Quintile
1467101	Ivanhoe El	Elementary School	Non-PHBAO	West	421	5 - LOWEST

Budget Resource	GF-Unrestricted ¹		GF-Restricted ²		SENI ³		Special Education Programs		BSAP/HEET		Title I		Title I (Family Engagement)		Total	
	Calc FTE	Budget	Calc FTE	Budget	Calc FTE	Budget	Calc FTE	Budget	Calc FTE	Budget	Calc FTE	Budget	Calc FTE	Budget	Calc FTE	Budget
Advance Carrover																
Available	-	\$112,134	-	-	-	-	-	-	-	-	-	-	-	-	-	\$112,134
On Hold 20%	-	\$35,414	-	\$8,656	-	-	-	-	-	-	-	-	-	-	-	\$44,070
Staffing (Positions and Itinerants)																
Administrators (Principal & Asst. Principal)	1.00	\$222,521	-	-	-	-	0.20	\$39,007	-	-	-	-	-	-	1.20	\$261,528
Clerical (SAAs, Office Tech, Fin. Managers, Lib Aide)	2.75	\$293,313	-	-	-	-	-	-	-	-	-	-	-	-	2.75	\$293,313
Counseling Services (PSA, Psychologist, PSW, AP, Sec. Counselor)	0.07	\$12,083	-	-	-	-	0.10	\$17,262	-	-	-	-	-	-	0.17	\$29,345
Custodians	2.00	\$213,930	-	-	-	-	-	-	-	-	-	-	-	-	2.00	\$213,930
Health Services (Nurses & Therapists)	1.00	\$176,882	-	-	-	-	0.40	\$71,477	-	-	-	-	-	-	1.40	\$248,359
Instructional Aides & Assistants (Special Ed Asst, Ed Aides)	2.25	\$195,819	-	-	-	-	5.28	\$514,050	-	-	-	-	-	-	7.53	\$709,869
Librarian	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Non-Classroom Coordinators (Title I, TSP Advisor, RJ, Dean, etc.)	1.00	-	-	-	-	-	-	-	-	-	-	-	-	-	1.00	-
Other Classified (Campus Aides, Supervision Aids & Comm Reps)	1.78	\$71,114	-	-	-	-	-	-	-	-	-	-	-	-	1.78	\$71,114
ROC/ROP Advisor	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Teacher & Instructional Coach	19.70	\$2,810,321	0.30	\$45,009	-	-	1.25	\$209,989	-	-	-	-	-	-	21.25	\$3,065,319
Teacher Assistant	-	-	-	-	1.00	\$45,472	-	-	-	-	-	-	-	-	1.00	\$45,472
Teacher Auxiliary	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Benefit Adjustment (For half-time position)																
Benefits	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Non-Staffing																
Supplemental Salaries (X-Time, Overtime, Differentials, Day-to-Day Subs, etc.)	-	\$85,267	-	\$71,659	-	\$25,217	-	\$470	-	-	-	-	-	-	-	\$182,613
Capitalized Equipment/Expenses	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Contract Services (Copier, Field Trips, Professional Services, etc.)	-	-	-	\$206,606	-	\$5,031	-	-	-	-	-	-	-	-	-	\$211,637
Instructional Materials & Supplies (Including CI 430077)	-	\$20,347	-	\$15,750	-	\$1,200	-	-	-	-	-	-	-	-	-	\$37,297
Pending Distribution, Potential Funding Variance, and Other Adjustments	-	-	-	\$5,325	-	\$4,049	-	-	-	-	-	-	-	-	-	\$9,374
Indirect Support	-	-	-	\$415	-	-	-	-	-	-	-	-	-	-	-	\$415
Total	31.55	\$4,249,145	0.30	\$353,420	1.00	\$80,969	7.23	\$852,255	-	-	-	-	-	-	40.08	\$5,535,789

¹ General Fund Unrestricted – Base and supplemental funds that can be used for general educational purposes such as Norm programs, custodians, etc.

² General Fund Restricted - Funds allocated based on student characteristics and used for specific educational purposes such as Title III, grants, etc.

³ SENI funds should be focused on improved or increased services for low-income, English learners, and foster youth.

⁴ The estimated carryovers are based on the available budget and expenditure data as of November 2025 and may still change depending on actual school spending and year-end adjustments.

⁵ Please refer to the General Fund Programs Manual available on the [School Fiscal Services](#) website for additional information.

* Cafeteria budget is not included in this report.



**LOS ANGELES UNIFIED SCHOOL DISTRICT
BUDGET SERVICES AND FINANCIAL PLANNING DIVISION
SCHOOL BUDGET SUMMARY
BUDGET DEVELOPMENT 2026-2027**

Fund Center	School	School Type	Norm Category	Region	ECAST	SENI Quintile
1469901	Kenter Canyon Elementary Charter	Elementary School - Affiliated Charter	Non-PHBAO	West	469	5 - LOWEST

Budget Resource	GF-Unrestricted ¹		GF-Restricted ²		SENI ³		Special Education Programs		BSAP/HEET		Title I		Title I (Family Engagement)		Total	
	Calc FTE	Budget	Calc FTE	Budget	Calc FTE	Budget	Calc FTE	Budget	Calc FTE	Budget	Calc FTE	Budget	Calc FTE	Budget	Calc FTE	Budget
Advance Carrover																
Available	-	\$17,854	-	-	-	-	-	-	-	-	-	-	-	-	-	\$17,854
On Hold 20%	-	\$30,836	-	\$9,819	-	-	-	-	-	-	-	-	-	-	-	\$40,655
Staffing (Positions and Itinerants)																
Administrators (Principal & Asst. Principal)	1.00	\$223,762	0.06	\$12,482	-	-	0.44	\$85,036	-	-	-	-	-	-	1.50	\$321,280
Clerical (SAAs, Office Tech, Fin. Managers, Lib Aide)	2.38	\$211,217	-	-	-	-	-	-	-	-	-	-	-	-	2.38	\$211,217
Counseling Services (PSA, Psychologist, PSW, AP, Sec. Counselor)	0.27	\$46,607	-	-	0.40	\$69,048	0.10	\$17,262	-	-	-	-	-	-	0.77	\$132,917
Custodians	2.00	\$213,930	-	-	-	-	-	-	-	-	-	-	-	-	2.00	\$213,930
Health Services (Nurses & Therapists)	1.00	\$176,882	-	-	-	-	0.80	\$138,095	-	-	-	-	-	-	1.80	\$314,977
Instructional Aides & Assistants (Special Ed Asst, Ed Aides)	6.05	\$345,603	0.38	\$14,757	-	-	3.52	\$342,700	-	-	-	-	-	-	9.95	\$703,060
Librarian	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Non-Classroom Coordinators (Title I, TSP Advisor, RJ, Dean, etc.)	-	-	-	-	-	-	0.60	\$103,571	-	-	-	-	-	-	0.60	\$103,571
Other Classified (Campus Aides, Supervision Aids & Comm Reps)	0.78	\$31,754	-	-	-	-	-	-	-	-	-	-	-	-	0.78	\$31,754
ROC/ROP Advisor	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Teacher & Instructional Coach	22.60	\$3,282,584	0.40	\$60,012	-	-	1.40	\$221,991	-	-	-	-	-	-	24.40	\$3,564,587
Teacher Assistant	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Teacher Auxiliary	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Benefit Adjustment (For half-time position)																
Benefits	-	\$17,625	-	-	-	-	-	-	-	-	-	-	-	-	-	\$17,625
Non-Staffing																
Supplemental Salaries (X-Time, Overtime, Differentials, Day-to-Day Subs, etc.)	-	\$109,752	-	\$69,782	-	-	-	\$470	-	-	-	-	-	-	-	\$180,004
Capitalized Equipment/Expenses	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Contract Services (Copier, Field Trips, Professional Services, etc.)	-	-	-	\$222,771	-	-	-	-	-	-	-	-	-	-	-	\$222,771
Instructional Materials & Supplies (Including CI 430077)	-	\$24,569	-	\$11,840	-	\$6,651	-	-	-	-	-	-	-	-	-	\$43,060
Pending Distribution, Potential Funding Variance, and Other Adjustments	-	\$14,074	-	\$13,253	-	\$3,985	-	-	-	-	-	-	-	-	-	\$31,312
Indirect Support	-	-	-	\$7,658	-	-	-	-	-	-	-	-	-	-	-	\$7,658
Total	36.08	\$4,747,049	0.84	\$422,374	0.40	\$79,684	6.86	\$909,125	-	-	-	-	-	-	44.18	\$6,158,232

¹ General Fund Unrestricted – Base and supplemental funds that can be used for general educational purposes such as Norm programs, custodians, etc.

² General Fund Restricted - Funds allocated based on student characteristics and used for specific educational purposes such as Title III, grants, etc.

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**LOS ANGELES UNIFIED SCHOOL DISTRICT
BUDGET SERVICES AND FINANCIAL PLANNING DIVISION
SCHOOL BUDGET SUMMARY
BUDGET DEVELOPMENT 2026-2027**

Fund Center	School	School Type	Norm Category	Region	ECAST	SENI Quintile
1471201	Kentwood EI	Elementary School	Non-PHBAO	West	399	5 - LOWEST

Budget Resource	GF-Unrestricted ¹		GF-Restricted ²		SENI ³		Special Education Programs		BSAP/HEET		Title I		Title I (Family Engagement)		Total	
	Calc FTE	Budget	Calc FTE	Budget	Calc FTE	Budget	Calc FTE	Budget	Calc FTE	Budget	Calc FTE	Budget	Calc FTE	Budget	Calc FTE	Budget
Advance Carrover																
Available	-	\$9,734	-	-	-	-	-	-	-	-	-	-	-	-	-	\$9,734
On Hold 20%	-	\$10,370	-	\$5,391	-	-	-	-	-	-	-	-	-	-	-	\$15,761
Staffing (Positions and Itinerants)																
Administrators (Principal & Asst. Principal)	1.00	\$215,342	0.06	\$12,482	-	-	0.44	\$85,036	-	-	-	-	-	-	1.50	\$312,860
Clerical (SAAs, Office Tech, Fin. Managers, Lib Aide)	2.75	\$298,441	-	-	-	-	-	-	-	-	-	-	-	-	2.75	\$298,441
Counseling Services (PSA, Psychologist, PSW, AP, Sec. Counselor)	0.07	\$12,083	-	-	-	-	0.10	\$17,262	-	-	-	-	-	-	0.17	\$29,345
Custodians	2.00	\$217,417	-	-	-	-	-	-	-	-	-	-	-	-	2.00	\$217,417
Health Services (Nurses & Therapists)	1.00	\$176,882	-	-	-	-	0.30	\$51,785	-	-	-	-	-	-	1.30	\$228,667
Instructional Aides & Assistants (Special Ed Asst, Ed Aides)	1.50	\$132,884	-	-	0.76	\$31,748	6.16	\$599,725	-	-	-	-	-	-	8.42	\$764,357
Librarian	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Non-Classroom Coordinators (Title I, TSP Advisor, RJ, Dean, etc.)	-	-	-	-	0.50	\$82,950	0.12	\$22,172	-	-	-	-	-	-	0.62	\$105,122
Other Classified (Campus Aides, Supervision Aids & Comm Reps)	1.54	\$63,502	-	-	-	-	-	-	-	-	-	-	-	-	1.54	\$63,502
ROC/ROP Advisor	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Teacher & Instructional Coach	18.80	\$2,715,724	-	-	-	-	4.40	\$629,419	-	-	-	-	-	-	23.20	\$3,345,143
Teacher Assistant	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Teacher Auxiliary	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Benefit Adjustment (For half-time position)																
Benefits	-	-	-	-	-	-\$13,454	-	-	-	-	-	-	-	-	-	-\$13,454
Non-Staffing																
Supplemental Salaries (X-Time, Overtime, Differentials, Day-to-Day Subs, etc.)	-	\$85,157	-	\$66,014	-	\$32,638	-	\$1,877	-	\$18,900	-	-	-	-	-	\$204,586
Capitalized Equipment/Expenses	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Contract Services (Copier, Field Trips, Professional Services, etc.)	-	\$4,000	-	\$274,870	-	-	-	-	-	\$18,900	-	-	-	-	-	\$297,770
Instructional Materials & Supplies (Including CI 430077)	-	\$19,616	-	\$11,496	-	-	-	-	-	-	-	-	-	-	-	\$31,112
Pending Distribution, Potential Funding Variance, and Other Adjustments	-	-	-	\$5,160	-	\$7,047	-	-	-	-	-	-	-	-	-	\$12,207
Indirect Support	-	-	-	\$382	-	-	-	-	-	-	-	-	-	-	-	\$382
Total	28.66	\$3,961,152	0.06	\$375,795	1.26	\$140,929	11.52	\$1,407,276	-	\$37,800	-	-	-	-	41.50	\$5,922,952

¹ General Fund Unrestricted – Base and supplemental funds that can be used for general educational purposes such as Norm programs, custodians, etc.

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**LOS ANGELES UNIFIED SCHOOL DISTRICT
BUDGET SERVICES AND FINANCIAL PLANNING DIVISION
SCHOOL BUDGET SUMMARY
BUDGET DEVELOPMENT 2026-2027**

Fund Center	School	School Type	Norm Category	Region	ECAST	SENI Quintile
1480801	Laurel Cinematic Arts Creative Tech Mag	Span	Magnet Group 1	West	266	4 - LOW

Budget Resource	GF-Unrestricted ¹		GF-Restricted ²		SENI ³		Special Education Programs		BSAP/HEET		Title I		Title I (Family Engagement)		Total	
	Calc FTE	Budget	Calc FTE	Budget	Calc FTE	Budget	Calc FTE	Budget	Calc FTE	Budget	Calc FTE	Budget	Calc FTE	Budget	Calc FTE	Budget
Advance Carrover																
Available	-	\$7,212	-	-	-	-	-	-	-	-	-	-	-	-	-	\$7,212
On Hold 20%	-	\$1,803	-	\$10,265	-	-	-	-	-	-	-	-	-	-	-	\$12,068
Staffing (Positions and Itinerants)																
Administrators (Principal & Asst. Principal)	1.00	\$225,436	0.06	\$12,482	-	-	0.14	\$26,525	-	-	-	-	-	-	1.20	\$264,443
Clerical (SAAs, Office Tech, Fin. Managers, Lib Aide)	2.00	\$215,361	-	-	0.20	\$26,244	-	-	-	-	-	-	-	-	2.20	\$241,605
Counseling Services (PSA, Psychologist, PSW, AP, Sec. Counselor)	0.60	\$73,992	-	-	1.61	\$255,095	0.10	\$17,262	-	-	0.69	\$119,626	-	-	3.00	\$465,975
Custodians	2.00	\$217,417	-	-	-	-	-	-	-	-	-	-	-	-	2.00	\$217,417
Health Services (Nurses & Therapists)	1.00	\$176,882	-	-	-	-	-	-	-	-	-	-	-	-	1.00	\$176,882
Instructional Aides & Assistants (Special Ed Asst, Ed Aides)	0.75	\$65,145	-	-	-	-	6.16	\$599,725	-	-	0.75	\$67,355	-	-	7.66	\$732,225
Librarian	1.00	\$161,810	-	-	-	-	-	-	-	-	-	-	-	-	1.00	\$161,810
Non-Classroom Coordinators (Title I, TSP Advisor, RJ, Dean, etc.)	2.00	\$345,408	-	-	-	-	0.10	\$18,476	-	-	-	-	-	-	2.10	\$363,884
Other Classified (Campus Aides, Supervision Aids & Comm Reps)	1.53	\$88,789	-	-	0.38	\$15,006	-	-	1.00	\$103,241	-	-	-	-	2.91	\$207,036
ROC/ROP Advisor	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Teacher & Instructional Coach	14.05	\$2,008,534	0.30	\$45,009	0.35	\$40,050	2.10	\$330,392	-	-	-	-	-	-	16.80	\$2,423,985
Teacher Assistant	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Teacher Auxiliary	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Benefit Adjustment (For half-time position)																
Benefits	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Non-Staffing																
Supplemental Salaries (X-Time, Overtime, Differentials, Day-to-Day Subs, etc.)	-	\$78,008	-	\$54,425	-	\$4,690	-	\$939	-	-	-	-	-	-	-	\$138,062
Capitalized Equipment/Expenses	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Contract Services (Copier, Field Trips, Professional Services, etc.)	-	\$5,200	-	\$230,091	-	\$3,500	-	-	-	-	\$3,500	-	-	-	-	\$242,291
Instructional Materials & Supplies (Including CI 430077)	-	\$22,606	-	\$2,038	-	\$3,528	-	-	-	-	-	-	-	\$2,202	-	\$30,374
Pending Distribution, Potential Funding Variance, and Other Adjustments	-	\$12,500	-	\$5,065	-	\$18,322	-	-	-	-	\$10,026	-	\$116	-	-	\$46,029
Indirect Support	-	-	-	\$363	-	-	-	-	-	-	-	-	-	-	-	\$363
Total	25.93	\$3,706,103	0.36	\$359,738	2.54	\$366,435	8.60	\$993,319	1.00	\$103,241	1.44	\$200,507	-	\$2,318	39.87	\$5,731,661

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**LOS ANGELES UNIFIED SCHOOL DISTRICT
BUDGET SERVICES AND FINANCIAL PLANNING DIVISION
SCHOOL BUDGET SUMMARY
BUDGET DEVELOPMENT 2026-2027**

Fund Center	School	School Type	Norm Category	Region	ECAST	SENI Quintile
1489001	Lockwood EI	Elementary School	PHBAO	West	263	2 - HIGH

Budget Resource	GF-Unrestricted ¹		GF-Restricted ²		SENI ³		Special Education Programs		BSAP/HEET		Title I		Title I (Family Engagement)		Total	
	Calc FTE	Budget	Calc FTE	Budget	Calc FTE	Budget	Calc FTE	Budget	Calc FTE	Budget	Calc FTE	Budget	Calc FTE	Budget	Calc FTE	Budget
Advance Carrover																
Available	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
On Hold 20%	-	\$3,211	-	\$1,381	-	-	-	-	-	-	-	-	-	-	-	\$4,592
Staffing (Positions and Itinerants)																
Administrators (Principal & Asst. Principal)	1.00	\$223,762	-	-	-	-	1.00	\$195,036	-	-	-	-	-	-	2.00	\$418,798
Clerical (SAAs, Office Tech, Fin. Managers, Lib Aide)	2.75	\$280,913	-	-	-	-	-	-	-	-	-	-	-	-	2.75	\$280,913
Counseling Services (PSA, Psychologist, PSW, AP, Sec. Counselor)	0.07	\$12,083	-	-	0.10	\$17,262	0.10	\$17,262	-	-	0.90	\$155,358	-	-	1.17	\$201,965
Custodians	2.50	\$270,316	-	-	-	-	-	-	-	-	-	-	-	-	2.50	\$270,316
Health Services (Nurses & Therapists)	1.00	\$176,882	-	-	-	-	-	-	-	-	-	-	-	-	1.00	\$176,882
Instructional Aides & Assistants (Special Ed Asst, Ed Aides)	0.75	\$65,529	-	-	-	-	9.52	\$984,672	-	-	-	-	-	-	10.27	\$1,050,201
Librarian	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Non-Classroom Coordinators (Title I, TSP Advisor, RJ, Dean, etc.)	-	-	-	-	1.00	\$170,429	1.00	\$184,763	-	-	-	-	-	-	2.00	\$355,192
Other Classified (Campus Aides, Supervision Aids & Comm Reps)	0.78	\$31,754	-	-	2.13	\$164,839	-	-	-	-	-	-	-	-	2.91	\$196,593
ROC/ROP Advisor	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Teacher & Instructional Coach	11.80	\$1,894,558	0.20	\$30,006	1.00	\$166,727	6.20	\$908,130	-	-	-	-	-	-	19.20	\$2,999,421
Teacher Assistant	-	-	-	-	1.00	\$45,472	-	-	-	-	0.67	\$36,792	-	-	1.67	\$82,264
Teacher Auxiliary	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Benefit Adjustment (For half-time position)																
Benefits	-	-\$13,453	-	-	-	-	-	-	-	-	-	-	-	-	-	-\$13,453
Non-Staffing																
Supplemental Salaries (X-Time, Overtime, Differentials, Day-to-Day Subs, etc.)	-	\$59,660	-	\$206,379	-	\$16,811	-	\$2,346	-	-	-	\$4,161	-	-	-	\$289,357
Capitalized Equipment/Expenses	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Contract Services (Copier, Field Trips, Professional Services, etc.)	-	-	-	\$29,840	-	\$4,320	-	-	-	-	-	\$4,319	-	\$2,000	-	\$40,479
Instructional Materials & Supplies (Including CI 430077)	-	\$28,440	-	\$13,732	-	\$3,755	-	-	-	-	-	-	-	\$319	-	\$46,246
Pending Distribution, Potential Funding Variance, and Other Adjustments	-	-	-	\$5,385	-	\$31,033	-	-	-	-	-	\$10,560	-	\$123	-	\$47,101
Indirect Support	-	-	-	\$6,030	-	-	-	-	-	-	-	-	-	-	-	\$6,030
Total	20.65	\$3,033,655	0.20	\$292,753	5.23	\$620,648	17.82	\$2,292,209	-	-	1.57	\$211,190	-	\$2,442	45.47	\$6,452,897

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⁵ Please refer to the General Fund Programs Manual available on the [School Fiscal Services](#) website for additional information.

* Cafeteria budget is not included in this report.



**LOS ANGELES UNIFIED SCHOOL DISTRICT
BUDGET SERVICES AND FINANCIAL PLANNING DIVISION
SCHOOL BUDGET SUMMARY
BUDGET DEVELOPMENT 2026-2027**

Fund Center	School	School Type	Norm Category	Region	ECAST	SENI Quintile
1498001	Pio Pico MS	Middle Schools	PHBAO	West	251	2 - HIGH

Budget Resource	GF-Unrestricted ¹		GF-Restricted ²		SENI ³		Special Education Programs		BSAP/HEET		Title I		Title I (Family Engagement)		Total	
	Calc FTE	Budget	Calc FTE	Budget	Calc FTE	Budget	Calc FTE	Budget	Calc FTE	Budget	Calc FTE	Budget	Calc FTE	Budget	Calc FTE	Budget
Advance Carrover																
Available	-	\$25	-	-	-	-	-	-	-	-	-	-	-	-	-	\$25
On Hold 20%	-	\$6	-	\$948	-	-	-	-	-	-	-	-	-	-	-	\$954
Staffing (Positions and Itinerants)																
Administrators (Principal & Asst. Principal)	1.00	\$230,941	-	-	-	-	-	-	-	-	-	-	-	-	1.00	\$230,941
Clerical (SAAs, Office Tech, Fin. Managers, Lib Aide)	2.75	\$324,932	-	-	-	-	-	-	-	-	-	-	-	-	2.75	\$324,932
Counseling Services (PSA, Psychologist, PSW, AP, Sec. Counselor)	0.60	\$95,009	-	-	0.60	\$103,571	0.10	\$17,262	-	-	0.90	\$144,065	-	-	2.20	\$359,907
Custodians	3.50	\$362,109	-	-	-	-	-	-	-	-	-	-	-	-	3.50	\$362,109
Health Services (Nurses & Therapists)	1.00	\$176,882	-	-	-	-	0.05	\$9,238	-	-	-	-	-	-	1.05	\$186,120
Instructional Aides & Assistants (Special Ed Asst, Ed Aides)	-	-	-	-	-	-	2.64	\$257,025	-	-	-	-	-	-	2.64	\$257,025
Librarian	1.00	\$166,727	-	-	-	-	-	-	-	-	-	-	-	-	1.00	\$166,727
Non-Classroom Coordinators (Title I, TSP Advisor, RJ, Dean, etc.)	-	-	2.02	\$363,263	1.00	\$133,352	1.78	\$307,260	-	-	1.00	\$173,050	-	-	5.80	\$976,925
Other Classified (Campus Aides, Supervision Aids & Comm Reps)	2.39	\$177,557	-	-	1.00	\$80,838	-	-	1.00	\$103,241	0.75	\$57,035	-	-	5.14	\$418,671
ROC/ROP Advisor	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Teacher & Instructional Coach	12.08	\$1,694,823	0.30	\$34,330	1.70	\$213,450	3.05	\$485,300	-	-	-	-	-	-	17.13	\$2,427,903
Teacher Assistant	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Teacher Auxiliary	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Benefit Adjustment (For half-time position)																
Benefits	-	-\$20,179	-	-	-	-	-	-	-	-	-	-	-	-	-	-\$20,179
Non-Staffing																
Supplemental Salaries (X-Time, Overtime, Differentials, Day-to-Day Subs, etc.)	-	\$65,729	-	\$107,336	-	\$11,186	-	\$939	-	-	-	\$13,255	-	-	-	\$198,445
Capitalized Equipment/Expenses	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Contract Services (Copier, Field Trips, Professional Services, etc.)	-	-	-	\$28,539	-	\$27,670	-	-	-	-	-	\$1,107	-	\$2,426	-	\$59,742
Instructional Materials & Supplies (Including CI 430077)	-	\$17,890	-	\$10,165	-	\$2,249	-	-	-	-	-	-	-	\$46	-	\$30,350
Pending Distribution, Potential Funding Variance, and Other Adjustments	-	-	-	\$5,064	-	\$30,122	-	-	-	-	-	\$11,258	-	\$131	-	\$46,575
Indirect Support	-	-	-	\$3,562	-	-	-	-	-	-	-	-	-	-	-	\$3,562
Total	24.32	\$3,292,451	2.32	\$553,207	4.30	\$602,438	7.62	\$1,077,024	1.00	\$103,241	2.65	\$399,770	-	\$2,603	42.21	\$6,030,734

¹ General Fund Unrestricted – Base and supplemental funds that can be used for general educational purposes such as Norm programs, custodians, etc.

² General Fund Restricted - Funds allocated based on student characteristics and used for specific educational purposes such as Title III, grants, etc.

³ SENI funds should be focused on improved or increased services for low-income, English learners, and foster youth.

⁴ The estimated carryovers are based on the available budget and expenditure data as of November 2025 and may still change depending on actual school spending and year-end adjustments.

⁵ Please refer to the General Fund Programs Manual available on the [School Fiscal Services](#) website for additional information.

* Cafeteria budget is not included in this report.



**LOS ANGELES UNIFIED SCHOOL DISTRICT
BUDGET SERVICES AND FINANCIAL PLANNING DIVISION
SCHOOL BUDGET SUMMARY
BUDGET DEVELOPMENT 2026-2027**

Fund Center	School	School Type	Norm Category	Region	ECAST	SENI Quintile
1498201	Los Angeles EI	Elementary School	PHBAO	West	293	2 - HIGH

Budget Resource	GF-Unrestricted ¹		GF-Restricted ²		SENI ³		Special Education Programs		BSAP/HEET		Title I		Title I (Family Engagement)		Total	
	Calc FTE	Budget	Calc FTE	Budget	Calc FTE	Budget	Calc FTE	Budget	Calc FTE	Budget	Calc FTE	Budget	Calc FTE	Budget	Calc FTE	Budget
Advance Carrover																
Available	-	\$240	-	-	-	-	-	-	-	-	-	-	-	-	-	\$240
On Hold 20%	-	\$60	-	\$12,435	-	-	-	-	-	-	-	-	-	-	-	\$12,495
Staffing (Positions and Itinerants)																
Administrators (Principal & Asst. Principal)	1.00	\$233,419	-	-	-	-	1.00	\$195,036	-	-	-	-	-	-	2.00	\$428,455
Clerical (SAAs, Office Tech, Fin. Managers, Lib Aide)	2.75	\$289,564	-	-	1.20	\$141,435	-	-	-	-	-	-	-	-	3.95	\$430,999
Counseling Services (PSA, Psychologist, PSW, AP, Sec. Counselor)	0.07	\$12,083	-	-	-	-	0.10	\$17,262	-	-	1.20	\$207,144	-	-	1.37	\$236,489
Custodians	2.50	\$278,032	-	-	-	-	-	-	-	-	-	-	-	-	2.50	\$278,032
Health Services (Nurses & Therapists)	1.00	\$176,882	-	-	-	-	1.10	\$200,811	-	-	-	-	-	-	2.10	\$377,693
Instructional Aides & Assistants (Special Ed Asst, Ed Aides)	1.50	\$130,290	0.75	\$78,612	-	-	13.07	\$1,285,976	-	-	0.75	\$78,612	-	-	16.07	\$1,573,490
Librarian	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Non-Classroom Coordinators (Title I, TSP Advisor, RJ, Dean, etc.)	-	-	-	-	1.50	\$257,927	1.70	\$312,883	-	-	2.00	\$346,100	-	-	5.20	\$916,910
Other Classified (Campus Aides, Supervision Aids & Comm Reps)	0.78	\$31,754	-	-	1.90	\$73,785	-	-	-	-	0.75	\$57,035	-	-	3.43	\$162,574
ROC/ROP Advisor	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Teacher & Instructional Coach	13.07	\$2,110,246	0.78	\$121,403	-	-	8.25	\$1,152,175	-	-	0.35	\$61,025	-	-	22.45	\$3,444,849
Teacher Assistant	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Teacher Auxiliary	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Benefit Adjustment (For half-time position)																
Benefits	-	-\$13,453	-	-	-	-\$8,570	-	-	-	-	-	-	-	-	-	-\$22,023
Non-Staffing																
Supplemental Salaries (X-Time, Overtime, Differentials, Day-to-Day Subs, etc.)	-	\$67,539	-	\$204,953	-	\$28,604	-	\$3,753	-	-	-	\$9,372	-	-	-	\$314,221
Capitalized Equipment/Expenses	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Contract Services (Copier, Field Trips, Professional Services, etc.)	-	-	-	\$49,355	-	\$5,074	-	-	-	-	-	\$5,073	-	\$3,000	-	\$62,502
Instructional Materials & Supplies (Including CI 430077)	-	\$15,383	-	\$29,576	-	\$35,465	-	-	-	-	-	-	-	\$176	-	\$80,600
Pending Distribution, Potential Funding Variance, and Other Adjustments	-	-	-	\$14,144	-	\$234,397	-	-	-	-	-	\$14,463	-	\$168	-	\$263,172
Indirect Support	-	-	-	\$13,657	-	-	-	-	-	-	-	-	-	-	-	\$13,657
Total	22.67	\$3,332,039	1.53	\$524,135	4.60	\$768,117	25.22	\$3,167,896	-	-	5.05	\$778,824	-	\$3,344	59.07	\$8,574,355

¹ General Fund Unrestricted – Base and supplemental funds that can be used for general educational purposes such as Norm programs, custodians, etc.

² General Fund Restricted - Funds allocated based on student characteristics and used for specific educational purposes such as Title III, grants, etc.

³ SENI funds should be focused on improved or increased services for low-income, English learners, and foster youth.

⁴ The estimated carryovers are based on the available budget and expenditure data as of November 2025 and may still change depending on actual school spending and year-end adjustments.

⁵ Please refer to the General Fund Programs Manual available on the [School Fiscal Services](#) website for additional information.

⁶ Cafeteria budget is not included in this report.



**LOS ANGELES UNIFIED SCHOOL DISTRICT
BUDGET SERVICES AND FINANCIAL PLANNING DIVISION
SCHOOL BUDGET SUMMARY
BUDGET DEVELOPMENT 2026-2027**

Fund Center	School	School Type	Norm Category	Region	ECAST	SENI Quintile
1498202	Los Angeles ES Digital Arts/Tech Magnet	Elementary School	Magnet Group 2	West	76	-

Budget Resource	GF-Unrestricted ¹		GF-Restricted ²		SENI ³		Special Education Programs		BSAP/HEET		Title I		Title I (Family Engagement)		Total	
	Calc FTE	Budget	Calc FTE	Budget	Calc FTE	Budget	Calc FTE	Budget	Calc FTE	Budget	Calc FTE	Budget	Calc FTE	Budget	Calc FTE	Budget
Advance Carrover																
Available	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
On Hold 20%	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Staffing (Positions and Itinerants)																
Administrators (Principal & Asst. Principal)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Clerical (SAAs, Office Tech, Fin. Managers, Lib Aide)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Counseling Services (PSA, Psychologist, PSW, AP, Sec. Counselor)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Custodians	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Health Services (Nurses & Therapists)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Instructional Aides & Assistants (Special Ed Asst, Ed Aides)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Librarian	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Non-Classroom Coordinators (Title I, TSP Advisor, RJ, Dean, etc.)	0.50	\$99,633	-	-	-	-	-	-	-	-	-	-	-	-	0.50	\$99,633
Other Classified (Campus Aides, Supervision Aids & Comm Reps)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
ROC/ROP Advisor	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Teacher & Instructional Coach	4.00	\$643,930	-	-	-	-	-	-	-	-	-	-	-	-	4.00	\$643,930
Teacher Assistant	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Teacher Auxiliary	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Benefit Adjustment (For half-time position)																
Benefits	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Non-Staffing																
Supplemental Salaries (X-Time, Overtime, Differentials, Day-to-Day Subs, etc.)	-	\$19,544	-	-	-	-	-	-	-	-	-	-	-	-	-	\$19,544
Capitalized Equipment/Expenses	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Contract Services (Copier, Field Trips, Professional Services, etc.)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Instructional Materials & Supplies (Including CI 430077)	-	\$3,952	-	-	-	-	-	-	-	-	-	-	-	-	-	\$3,952
Pending Distribution, Potential Funding Variance, and Other Adjustments	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Indirect Support	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Total	4.50	\$767,059	-	-	-	-	-	-	-	-	-	-	-	-	4.50	\$767,059

¹ General Fund Unrestricted – Base and supplemental funds that can be used for general educational purposes such as Norm programs, custodians, etc.

² General Fund Restricted - Funds allocated based on student characteristics and used for specific educational purposes such as Title III, grants, etc.

³ SENI funds should be focused on improved or increased services for low-income, English learners, and foster youth.

⁴ The estimated carryovers are based on the available budget and expenditure data as of November 2025 and may still change depending on actual school spending and year-end adjustments.

⁵ Please refer to the General Fund Programs Manual available on the [School Fiscal Services](#) website for additional information.

* Cafeteria budget is not included in this report.



**LOS ANGELES UNIFIED SCHOOL DISTRICT
BUDGET SERVICES AND FINANCIAL PLANNING DIVISION
SCHOOL BUDGET SUMMARY
BUDGET DEVELOPMENT 2026-2027**

Fund Center	School	School Type	Norm Category	Region	ECAST	SENI Quintile
1498301	Mariposa-Nabi PC	Elementary School	PHBAO	West	90	4 - LOW

Budget Resource	GF-Unrestricted ¹		GF-Restricted ²		SENI ³		Special Education Programs		BSAP/HEET		Title I		Title I (Family Engagement)		Total	
	Calc FTE	Budget	Calc FTE	Budget	Calc FTE	Budget	Calc FTE	Budget	Calc FTE	Budget	Calc FTE	Budget	Calc FTE	Budget	Calc FTE	Budget
Advance Carrover																
Available	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
On Hold 20%	-	\$9	-	\$1,752	-	-	-	-	-	-	-	-	-	-	-	\$1,761
Staffing (Positions and Itinerants)																
Administrators (Principal & Asst. Principal)	1.00	\$215,342	-	-	-	-	0.50	\$97,518	-	-	-	-	-	-	1.50	\$312,860
Clerical (SAAs, Office Tech, Fin. Managers, Lib Aide)	2.75	\$302,387	-	-	-	-	-	-	-	-	-	-	-	-	2.75	\$302,387
Counseling Services (PSA, Psychologist, PSW, AP, Sec. Counselor)	0.57	\$98,392	-	-	0.20	\$34,524	0.10	\$17,262	-	-	0.20	\$34,524	-	-	1.07	\$184,702
Custodians	2.00	\$217,417	-	-	-	-	-	-	-	-	-	-	-	-	2.00	\$217,417
Health Services (Nurses & Therapists)	1.00	\$176,882	-	-	-	-	0.50	\$92,382	-	-	-	-	-	-	1.50	\$269,264
Instructional Aides & Assistants (Special Ed Asst, Ed Aides)	0.75	\$65,145	-	-	-	-	6.70	\$689,733	-	-	-	-	-	-	7.45	\$754,878
Librarian	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Non-Classroom Coordinators (Title I, TSP Advisor, RJ, Dean, etc.)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Other Classified (Campus Aides, Supervision Aids & Comm Reps)	0.78	\$31,754	-	-	1.55	\$60,264	-	-	-	-	0.10	\$3,691	-	-	2.43	\$95,709
ROC/ROP Advisor	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Teacher & Instructional Coach	3.30	\$491,920	0.10	\$15,003	-	-	4.80	\$655,572	-	-	-	-	-	-	8.20	\$1,162,495
Teacher Assistant	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Teacher Auxiliary	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Benefit Adjustment (For half-time position)																
Benefits	-	-	-	-	-	\$5,716	-	-	-	-	\$1,007	-	-	-	-	\$6,723
Non-Staffing																
Supplemental Salaries (X-Time, Overtime, Differentials, Day-to-Day Subs, etc.)	-	\$15,615	-	\$122,950	-	-	-	\$1,877	-	-	-	-	-	-	-	\$140,442
Capitalized Equipment/Expenses	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Contract Services (Copier, Field Trips, Professional Services, etc.)	-	-	-	\$12,958	-	\$2,000	-	-	-	-	\$2,934	-	-	-	-	\$17,892
Instructional Materials & Supplies (Including CI 430077)	-	\$6,264	-	\$7,575	-	\$614	-	-	-	-	-	-	\$487	-	-	\$14,940
Pending Distribution, Potential Funding Variance, and Other Adjustments	-	-	-	\$2,344	-	\$5,428	-	-	-	-	\$2,219	-	\$26	-	-	\$10,017
Indirect Support	-	-	-	\$3,324	-	-	-	-	-	-	-	-	-	-	-	\$3,324
Total	12.15	\$1,621,127	0.10	\$165,906	1.75	\$108,546	12.60	\$1,554,344	-	-	0.30	\$44,375	-	\$513	26.90	\$3,494,811

¹ General Fund Unrestricted – Base and supplemental funds that can be used for general educational purposes such as Norm programs, custodians, etc.

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**LOS ANGELES UNIFIED SCHOOL DISTRICT
BUDGET SERVICES AND FINANCIAL PLANNING DIVISION
SCHOOL BUDGET SUMMARY
BUDGET DEVELOPMENT 2026-2027**

Fund Center	School	School Type	Norm Category	Region	ECAST	SENI Quintile
1498601	Los Feliz STEMM Magnet	Elementary School	Magnet Group 1	West	409	5 - LOWEST

Budget Resource	GF-Unrestricted ¹		GF-Restricted ²		SENI ³		Special Education Programs		BSAP/HEET		Title I		Title I (Family Engagement)		Total	
	Calc FTE	Budget	Calc FTE	Budget	Calc FTE	Budget	Calc FTE	Budget	Calc FTE	Budget	Calc FTE	Budget	Calc FTE	Budget	Calc FTE	Budget
Advance Carrover																
Available	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
On Hold 20%	-	\$2,649	-	\$17,336	-	-	-	-	-	-	-	-	-	-	-	\$19,985
Staffing (Positions and Itinerants)																
Administrators (Principal & Asst. Principal)	1.00	\$225,621	-	-	-	-	0.50	\$97,518	-	-	-	-	-	-	1.50	\$323,139
Clerical (SAAs, Office Tech, Fin. Managers, Lib Aide)	2.75	\$284,580	-	-	-	-	-	-	-	-	-	-	-	-	2.75	\$284,580
Counseling Services (PSA, Psychologist, PSW, AP, Sec. Counselor)	0.07	\$12,083	-	-	-	-	0.10	\$17,262	-	-	0.20	\$34,524	-	-	0.37	\$63,869
Custodians	2.00	\$217,417	-	-	-	-	-	-	-	-	-	-	-	-	2.00	\$217,417
Health Services (Nurses & Therapists)	1.00	\$176,882	-	-	-	-	-	-	-	-	-	-	-	-	1.00	\$176,882
Instructional Aides & Assistants (Special Ed Asst, Ed Aides)	1.51	\$94,659	-	-	-	-	1.76	\$171,350	-	-	-	-	-	-	3.27	\$266,009
Librarian	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Non-Classroom Coordinators (Title I, TSP Advisor, R.J, Dean, etc.)	1.00	\$145,386	-	-	2.00	\$314,880	0.30	\$51,785	-	-	-	-	-	-	3.30	\$512,051
Other Classified (Campus Aides, Supervision Aids & Comm Reps)	0.91	\$42,882	-	-	0.76	\$29,514	-	-	-	-	0.38	\$33,375	-	-	2.05	\$105,771
ROC/ROP Advisor	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Teacher & Instructional Coach	19.30	\$2,712,271	0.70	\$105,020	-	-	1.35	\$195,030	-	-	-	-	-	-	21.35	\$3,012,321
Teacher Assistant	-	-	-	-	-	-	-	-	-	-	4.00	\$181,888	-	-	4.00	\$181,888
Teacher Auxiliary	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Benefit Adjustment (For half-time position)																
Benefits	-	-	-	-	-	\$9,770	-	-	-	-	-	-	-	-	-	\$9,770
Non-Staffing																
Supplemental Salaries (X-Time, Overtime, Differentials, Day-to-Day Subs, etc.)	-	\$89,365	-	\$141,670	-	\$33,931	-	\$470	-	-	-	\$10,815	-	\$1,000	-	\$277,251
Capitalized Equipment/Expenses	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Contract Services (Copier, Field Trips, Professional Services, etc.)	-	\$1,500	-	\$17,840	-	\$4,823	-	-	-	-	-	\$4,823	-	-	-	\$28,986
Instructional Materials & Supplies (Including CI 430077)	-	\$36,510	-	\$45,354	-	\$230	-	-	-	-	-	-	-	\$2,068	-	\$84,162
Pending Distribution, Potential Funding Variance, and Other Adjustments	-	-	-	\$6,131	-	\$20,692	-	-	-	-	-	\$13,970	-	\$162	-	\$40,955
Indirect Support	-	-	-	\$4,607	-	-	-	-	-	-	-	-	-	-	-	\$4,607
Total	29.54	\$4,041,805	0.70	\$337,958	2.76	\$413,840	4.01	\$533,415	-	-	4.58	\$279,395	-	\$3,230	41.59	\$5,609,643

¹ General Fund Unrestricted – Base and supplemental funds that can be used for general educational purposes such as Norm programs, custodians, etc.

² General Fund Restricted - Funds allocated based on student characteristics and used for specific educational purposes such as Title III, grants, etc.

³ SENI funds should be focused on improved or increased services for low-income, English learners, and foster youth.

⁴ The estimated carryovers are based on the available budget and expenditure data as of November 2025 and may still change depending on actual school spending and year-end adjustments.

⁵ Please refer to the General Fund Programs Manual available on the [School Fiscal Services](#) website for additional information.

* Cafeteria budget is not included in this report.



**LOS ANGELES UNIFIED SCHOOL DISTRICT
BUDGET SERVICES AND FINANCIAL PLANNING DIVISION
SCHOOL BUDGET SUMMARY
BUDGET DEVELOPMENT 2026-2027**

Fund Center	School	School Type	Norm Category	Region	ECAST	SENI Quintile
1501401	Loyola Village ES Fine/Performing Arts Magnet	Elementary School	Magnet Group 2	West	121	4 - LOW

Budget Resource	GF-Unrestricted ¹		GF-Restricted ²		SENI ³		Special Education Programs		BSAP/HEET		Title I		Title I (Family Engagement)		Total	
	Calc FTE	Budget	Calc FTE	Budget	Calc FTE	Budget	Calc FTE	Budget	Calc FTE	Budget	Calc FTE	Budget	Calc FTE	Budget	Calc FTE	Budget
Advance Carrover																
Available	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
On Hold 20%	-	\$1,827	-	\$1,645	-	-	-	-	-	-	-	-	-	-	-	\$3,472
Staffing (Positions and Itinerants)																
Administrators (Principal & Asst. Principal)	1.00	\$215,342	0.06	\$12,482	-	-	0.14	\$26,525	-	-	-	-	-	-	1.20	\$254,349
Clerical (SAAs, Office Tech, Fin. Managers, Lib Aide)	2.75	\$286,415	-	-	-	-	-	-	-	-	-	-	-	-	2.75	\$286,415
Counseling Services (PSA, Psychologist, PSW, AP, Sec. Counselor)	0.07	\$12,083	-	-	-	-	0.10	\$17,262	1.00	\$184,763	-	-	-	-	1.17	\$214,108
Custodians	2.00	\$217,417	-	-	-	-	-	-	-	-	-	-	-	-	2.00	\$217,417
Health Services (Nurses & Therapists)	1.00	\$176,882	-	-	-	-	0.10	\$18,476	-	-	-	-	-	-	1.10	\$195,358
Instructional Aides & Assistants (Special Ed Asst, Ed Aides)	0.75	\$65,145	-	-	0.38	\$14,757	1.76	\$171,350	-	-	-	-	-	-	2.89	\$251,252
Librarian	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Non-Classroom Coordinators (Title I, TSP Advisor, RJ, Dean, etc.)	1.00	\$177,230	-	-	-	-	0.20	\$34,524	-	-	-	-	-	-	1.20	\$211,754
Other Classified (Campus Aides, Supervision Aids & Comm Reps)	0.78	\$31,754	-	-	1.52	\$59,028	-	-	0.75	\$57,035	-	-	-	-	3.05	\$147,817
ROC/ROP Advisor	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Teacher & Instructional Coach	7.30	\$1,229,324	0.10	\$15,003	-	-	2.00	\$291,720	-	-	-	-	-	-	9.40	\$1,536,047
Teacher Assistant	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Teacher Auxiliary	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Benefit Adjustment (For half-time position)																
Benefits	-	-	-	-	-	\$14,655	-	-	-	-	-	-	-	-	-	\$14,655
Non-Staffing																
Supplemental Salaries (X-Time, Overtime, Differentials, Day-to-Day Subs, etc.)	-	\$37,564	-	\$46,436	-	\$14,000	-	\$939	-	\$8,500	-	\$2,125	-	-	-	\$109,564
Capitalized Equipment/Expenses	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Contract Services (Copier, Field Trips, Professional Services, etc.)	-	\$5,000	-	\$188,807	-	\$32,469	-	-	-	\$34,200	-	\$67,784	-	\$500	-	\$328,760
Instructional Materials & Supplies (Including CI 430077)	-	\$12,393	-	\$352	-	\$8,848	-	-	-	\$2,991	-	\$351	-	\$312	-	\$25,247
Pending Distribution, Potential Funding Variance, and Other Adjustments	-	-	-	\$2,573	-	\$7,567	-	-	-	-	-	\$3,698	-	\$43	-	\$13,881
Indirect Support	-	-	-	\$215	-	-	-	-	-	-	-	-	-	-	-	\$215
Total	16.65	\$2,468,376	0.16	\$267,513	1.90	\$151,324	4.30	\$560,796	1.75	\$287,489	-	\$73,958	-	\$855	24.76	\$3,810,311

¹ General Fund Unrestricted – Base and supplemental funds that can be used for general educational purposes such as Norm programs, custodians, etc.

² General Fund Restricted - Funds allocated based on student characteristics and used for specific educational purposes such as Title III, grants, etc.

³ SENI funds should be focused on improved or increased services for low-income, English learners, and foster youth.

⁴ The estimated carryovers are based on the available budget and expenditure data as of November 2025 and may still change depending on actual school spending and year-end adjustments.

⁵ Please refer to the General Fund Programs Manual available on the [School Fiscal Services](#) website for additional information.

* Cafeteria budget is not included in this report.



**LOS ANGELES UNIFIED SCHOOL DISTRICT
BUDGET SERVICES AND FINANCIAL PLANNING DIVISION
SCHOOL BUDGET SUMMARY
BUDGET DEVELOPMENT 2026-2027**

Fund Center	School	School Type	Norm Category	Region	ECAST	SENI Quintile
1505501	Magnolia EI	Elementary School	PHBAO	West	311	1 - HIGHEST

Budget Resource	GF-Unrestricted ¹		GF-Restricted ²		SENI ³		Special Education Programs		BSAP/HEET		Title I		Title I (Family Engagement)		Total	
	Calc FTE	Budget	Calc FTE	Budget	Calc FTE	Budget	Calc FTE	Budget	Calc FTE	Budget	Calc FTE	Budget	Calc FTE	Budget	Calc FTE	Budget
Advance Carrover																
Available	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
On Hold 20%	-	\$529	-	\$16,665	-	-	-	-	-	-	-	-	-	-	-	\$17,194
Staffing (Positions and Itinerants)																
Administrators (Principal & Asst. Principal)	1.00	\$236,516	0.06	\$12,482	1.00	\$182,756	0.94	\$182,554	-	-	-	-	-	-	3.00	\$614,308
Clerical (SAAs, Office Tech, Fin. Managers, Lib Aide)	2.88	\$277,658	-	-	0.70	\$68,374	-	-	-	-	-	-	-	-	3.58	\$346,032
Counseling Services (PSA, Psychologist, PSW, AP, Sec. Counselor)	0.07	\$12,083	-	-	1.00	\$172,619	0.10	\$17,262	-	-	0.60	\$103,571	-	-	1.77	\$305,535
Custodians	2.50	\$294,042	-	-	-	-	-	-	-	-	-	-	-	-	2.50	\$294,042
Health Services (Nurses & Therapists)	1.00	\$176,882	-	-	-	-	0.25	\$46,191	-	-	-	-	-	-	1.25	\$223,073
Instructional Aides & Assistants (Special Ed Asst, Ed Aides)	0.75	\$65,529	-	-	-	-	4.40	\$428,375	-	-	-	-	-	-	5.15	\$493,904
Librarian	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Non-Classroom Coordinators (Title I, TSP Advisor, RJ, Dean, etc.)	-	-	0.84	\$144,779	2.16	\$349,914	0.90	\$166,287	-	-	-	-	-	-	3.90	\$660,980
Other Classified (Campus Aides, Supervision Aids & Comm Reps)	1.14	\$83,236	-	-	1.90	\$73,785	-	-	-	-	-	-	-	-	3.04	\$157,021
ROC/ROP Advisor	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Teacher & Instructional Coach	12.87	\$2,047,965	0.78	\$121,403	1.00	\$172,847	5.30	\$735,549	-	-	0.35	\$61,025	-	-	20.30	\$3,138,789
Teacher Assistant	-	-	-	-	-	-	-	-	-	-	5.50	\$220,960	-	-	5.50	\$220,960
Teacher Auxiliary	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Benefit Adjustment (For half-time position)																
Benefits	-	\$5,410	-	-	-	-	-	-	-	-	-	-	-	-	-	\$5,410
Non-Staffing																
Supplemental Salaries (X-Time, Overtime, Differentials, Day-to-Day Subs, etc.)	-	\$102,329	-	\$249,615	-	\$55,415	-	\$1,877	-	-	-	\$22,013	-	-	-	\$431,249
Capitalized Equipment/Expenses	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Contract Services (Copier, Field Trips, Professional Services, etc.)	-	-	-	\$56,208	-	\$60,500	-	-	-	-	-	-	-	\$3,998	-	\$120,706
Instructional Materials & Supplies (Including CI 430077)	-	\$25,644	-	\$28,256	-	\$43,000	-	-	-	-	-	-	-	-	-	\$96,900
Pending Distribution, Potential Funding Variance, and Other Adjustments	-	-	-	\$16,933	-	\$62,064	-	-	-	-	-	\$18,202	-	\$211	-	\$97,410
Indirect Support	-	-	-	\$19,363	-	-	-	-	-	-	-	-	-	-	-	\$19,363
Total	22.21	\$3,327,823	1.68	\$665,704	7.76	\$1,241,274	11.89	\$1,578,095	-	-	6.45	\$425,771	-	\$4,209	49.99	\$7,242,876

¹ General Fund Unrestricted – Base and supplemental funds that can be used for general educational purposes such as Norm programs, custodians, etc.

² General Fund Restricted - Funds allocated based on student characteristics and used for specific educational purposes such as Title III, grants, etc.

³ SENI funds should be focused on improved or increased services for low-income, English learners, and foster youth.

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* Cafeteria budget is not included in this report.



**LOS ANGELES UNIFIED SCHOOL DISTRICT
BUDGET SERVICES AND FINANCIAL PLANNING DIVISION
SCHOOL BUDGET SUMMARY
BUDGET DEVELOPMENT 2026-2027**

Fund Center	School	School Type	Norm Category	Region	ECAST	SENI Quintile
1505502	Magnolia EI DL One & Two-Way Im Spanish	Elementary School	PHBAO	West	179	-

Budget Resource	GF-Unrestricted ¹		GF-Restricted ²		SENI ³		Special Education Programs		BSAP/HEET		Title I		Title I (Family Engagement)		Total	
	Calc FTE	Budget	Calc FTE	Budget	Calc FTE	Budget	Calc FTE	Budget	Calc FTE	Budget	Calc FTE	Budget	Calc FTE	Budget	Calc FTE	Budget
Advance Carrover																
Available	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
On Hold 20%	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Staffing (Positions and Itinerants)																
Administrators (Principal & Asst. Principal)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Clerical (SAAs, Office Tech, Fin. Managers, Lib Aide)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Counseling Services (PSA, Psychologist, PSW, AP, Sec. Counselor)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Custodians	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Health Services (Nurses & Therapists)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Instructional Aides & Assistants (Special Ed Asst, Ed Aides)	0.75	\$65,529	-	-	-	-	-	-	-	-	-	-	-	-	0.75	\$65,529
Librarian	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Non-Classroom Coordinators (Title I, TSP Advisor, RJ, Dean, etc.)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Other Classified (Campus Aides, Supervision Aids & Comm Reps)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
ROC/ROP Advisor	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Teacher & Instructional Coach	9.00	\$1,482,993	-	-	-	-	-	-	-	-	-	-	-	-	9.00	\$1,482,993
Teacher Assistant	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Teacher Auxiliary	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Benefit Adjustment (For half-time position)																
Benefits	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Non-Staffing																
Supplemental Salaries (X-Time, Overtime, Differentials, Day-to-Day Subs, etc.)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Capitalized Equipment/Expenses	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Contract Services (Copier, Field Trips, Professional Services, etc.)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Instructional Materials & Supplies (Including CI 430077)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Pending Distribution, Potential Funding Variance, and Other Adjustments	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Indirect Support	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Total	9.75	\$1,548,522	-	-	-	-	-	-	-	-	-	-	-	-	9.75	\$1,548,522

¹ General Fund Unrestricted – Base and supplemental funds that can be used for general educational purposes such as Norm programs, custodians, etc.

² General Fund Restricted - Funds allocated based on student characteristics and used for specific educational purposes such as Title III, grants, etc.

³ SENI funds should be focused on improved or increased services for low-income, English learners, and foster youth.

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**LOS ANGELES UNIFIED SCHOOL DISTRICT
BUDGET SERVICES AND FINANCIAL PLANNING DIVISION
SCHOOL BUDGET SUMMARY
BUDGET DEVELOPMENT 2026-2027**

Fund Center	School	School Type	Norm Category	Region	ECAST	SENI Quintile
1516401	Marquez Charter	Elementary School - Affiliated Charter	Non-PHBAO	West	120	5 - LOWEST

Budget Resource	GF-Unrestricted ¹		GF-Restricted ²		SENI ³		Special Education Programs		BSAP/HEET		Title I		Title I (Family Engagement)		Total	
	Calc FTE	Budget	Calc FTE	Budget	Calc FTE	Budget	Calc FTE	Budget	Calc FTE	Budget	Calc FTE	Budget	Calc FTE	Budget	Calc FTE	Budget
Advance Carrover																
Available	-	\$100,847	-	-	-	-	-	-	-	-	-	-	-	-	-	\$100,847
On Hold 20%	-	\$52,681	-	\$9,045	-	-	-	-	-	-	-	-	-	-	-	\$61,726
Staffing (Positions and Itinerants)																
Administrators (Principal & Asst. Principal)	1.00	\$209,400	-	-	-	-	0.20	\$39,007	-	-	-	-	-	-	1.20	\$248,407
Clerical (SAAs, Office Tech, Fin. Managers, Lib Aide)	2.75	\$294,194	-	-	-	-	-	-	-	-	-	-	-	-	2.75	\$294,194
Counseling Services (PSA, Psychologist, PSW, AP, Sec. Counselor)	0.27	\$46,607	-	-	-	-	0.10	\$17,262	-	-	-	-	-	-	0.37	\$63,869
Custodians	2.00	\$205,279	-	-	-	-	-	-	-	-	-	-	-	-	2.00	\$205,279
Health Services (Nurses & Therapists)	1.00	\$176,882	-	-	-	-	0.60	\$108,429	-	-	-	-	-	-	1.60	\$285,311
Instructional Aides & Assistants (Special Ed Asst, Ed Aides)	2.65	\$141,140	-	-	-	-	4.40	\$428,375	-	-	-	-	-	-	7.05	\$569,515
Librarian	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Non-Classroom Coordinators (Title I, TSP Advisor, RJ, Dean, etc.)	-	-	-	-	-	-	0.50	\$92,382	-	-	-	-	-	-	0.50	\$92,382
Other Classified (Campus Aides, Supervision Aids & Comm Reps)	1.17	\$46,520	-	-	-	-	-	-	-	-	-	-	-	-	1.17	\$46,520
ROC/ROP Advisor	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Teacher & Instructional Coach	13.65	\$1,964,875	-	-	0.25	\$44,237	0.35	\$54,831	-	-	-	-	-	-	14.25	\$2,063,943
Teacher Assistant	0.50	\$13,024	-	-	-	-	-	-	-	-	-	-	-	-	0.50	\$13,024
Teacher Auxiliary	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Benefit Adjustment (For half-time position)																
Benefits	-	-\$6,727	-	-	-	-\$6,727	-	-	-	-	-	-	-	-	-	-\$13,454
Non-Staffing																
Supplemental Salaries (X-Time, Overtime, Differentials, Day-to-Day Subs, etc.)	-	\$38,311	-	\$82,756	-	\$469	-	-	-	-	-	-	-	-	-	\$121,536
Capitalized Equipment/Expenses	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Contract Services (Copier, Field Trips, Professional Services, etc.)	-	\$11,000	-	\$166,440	-	-	-	-	-	-	-	-	-	-	-	\$177,440
Instructional Materials & Supplies (Including CI 430077)	-	\$29,458	-	\$24,247	-	\$4,831	-	-	-	-	-	-	-	-	-	\$58,536
Pending Distribution, Potential Funding Variance, and Other Adjustments	-	\$11,275	-	\$29,337	-	\$2,254	-	-	-	-	-	-	-	-	-	\$42,866
Indirect Support	-	-	-	\$5,481	-	-	-	-	-	-	-	-	-	-	-	\$5,481
Total	24.99	\$3,334,766	-	\$317,306	0.25	\$45,064	6.15	\$740,286	-	-	-	-	-	-	31.39	\$4,437,422

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**LOS ANGELES UNIFIED SCHOOL DISTRICT
BUDGET SERVICES AND FINANCIAL PLANNING DIVISION
SCHOOL BUDGET SUMMARY
BUDGET DEVELOPMENT 2026-2027**

Fund Center	School	School Type	Norm Category	Region	ECAST	SENI Quintile
1517001	Lexington Ave PC	Elementary School	PHBAO	West	136	4 - LOW

Budget Resource	GF-Unrestricted ¹		GF-Restricted ²		SENI ³		Special Education Programs		BSAP/HEET		Title I		Title I (Family Engagement)		Total	
	Calc FTE	Budget	Calc FTE	Budget	Calc FTE	Budget	Calc FTE	Budget	Calc FTE	Budget	Calc FTE	Budget	Calc FTE	Budget	Calc FTE	Budget
Advance Carrover																
Available	-	\$33	-	-	-	-	-	-	-	-	-	-	-	-	-	\$33
On Hold 20%	-	\$7,715	-	\$3,748	-	-	-	-	-	-	-	-	-	-	-	\$11,463
Staffing (Positions and Itinerants)																
Administrators (Principal & Asst. Principal)	1.00	\$217,821	-	-	-	-	0.50	\$97,518	-	-	-	-	-	-	1.50	\$315,339
Clerical (SAAs, Office Tech, Fin. Managers, Lib Aide)	2.75	\$273,088	-	-	-	-	-	-	-	-	-	-	-	-	2.75	\$273,088
Counseling Services (PSA, Psychologist, PSW, AP, Sec. Counselor)	0.07	\$12,083	0.20	\$34,534	-	-	0.10	\$17,262	-	-	-	-	-	-	0.37	\$63,879
Custodians	2.00	\$198,385	-	-	-	-	-	-	-	-	-	-	-	-	2.00	\$198,385
Health Services (Nurses & Therapists)	1.00	\$176,882	-	-	-	-	-	-	-	-	-	-	-	-	1.00	\$176,882
Instructional Aides & Assistants (Special Ed Asst, Ed Aides)	1.50	\$132,884	-	-	-	-	3.39	\$334,305	-	-	-	-	-	-	4.89	\$467,189
Librarian	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Non-Classroom Coordinators (Title I, TSP Advisor, RJ, Dean, etc.)	1.00	\$173,050	1.00	\$173,050	-	-	0.33	\$56,964	-	-	-	-	-	-	2.33	\$403,064
Other Classified (Campus Aides, Supervision Aids & Comm Reps)	1.53	\$88,789	-	-	1.23	\$47,962	-	-	-	-	-	-	-	-	2.76	\$136,751
ROC/ROP Advisor	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Teacher & Instructional Coach	5.50	\$821,866	0.10	\$15,003	-	-	3.75	\$581,129	-	-	-	-	-	-	9.35	\$1,417,998
Teacher Assistant	-	-	-	-	1.00	\$46,773	-	-	-	-	1.00	\$45,472	-	-	2.00	\$92,245
Teacher Auxiliary	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Benefit Adjustment (For half-time position)																
Benefits	-	-	-	-	-	\$6,271	-	-	-	-	-	-	-	-	-	\$6,271
Non-Staffing																
Supplemental Salaries (X-Time, Overtime, Differentials, Day-to-Day Subs, etc.)	-	\$33,575	-	\$134,982	-	\$7,274	-	\$1,408	-	-	\$11,417	-	-	-	-	\$188,656
Capitalized Equipment/Expenses	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Contract Services (Copier, Field Trips, Professional Services, etc.)	-	-	-	\$36,757	-	\$19,700	-	-	-	-	\$1,250	-	-	-	-	\$57,707
Instructional Materials & Supplies (Including CI 430077)	-	\$8,202	-	\$19,825	-	\$11	-	-	-	-	\$2,753	-	\$703	-	-	\$31,494
Pending Distribution, Potential Funding Variance, and Other Adjustments	-	\$43,326	-	\$12,070	-	\$6,737	-	-	-	-	\$3,205	-	\$38	-	-	\$65,376
Indirect Support	-	-	-	\$24,217	-	-	-	-	-	-	-	-	-	-	-	\$24,217
Total	16.35	\$2,187,699	1.30	\$454,186	2.23	\$134,728	8.07	\$1,088,586	-	-	1.00	\$64,097	-	\$741	28.95	\$3,930,037

¹ General Fund Unrestricted – Base and supplemental funds that can be used for general educational purposes such as Norm programs, custodians, etc.

² General Fund Restricted - Funds allocated based on student characteristics and used for specific educational purposes such as Title III, grants, etc.

³ SENI funds should be focused on improved or increased services for low-income, English learners, and foster youth.

⁴ The estimated carryovers are based on the available budget and expenditure data as of November 2025 and may still change depending on actual school spending and year-end adjustments.

⁵ Please refer to the General Fund Programs Manual available on the [School Fiscal Services](#) website for additional information.

* Cafeteria budget is not included in this report.



**LOS ANGELES UNIFIED SCHOOL DISTRICT
BUDGET SERVICES AND FINANCIAL PLANNING DIVISION
SCHOOL BUDGET SUMMARY
BUDGET DEVELOPMENT 2026-2027**

Fund Center	School	School Type	Norm Category	Region	ECAST	SENI Quintile
1517801	Marvin EI	Elementary School	PHBAO	West	247	2 - HIGH

Budget Resource	GF-Unrestricted ¹		GF-Restricted ²		SENI ³		Special Education Programs		BSAP/HEET		Title I		Title I (Family Engagement)		Total	
	Calc FTE	Budget	Calc FTE	Budget	Calc FTE	Budget	Calc FTE	Budget	Calc FTE	Budget	Calc FTE	Budget	Calc FTE	Budget	Calc FTE	Budget
Advance Carrover																
Available	-	-	-	\$122,136	-	-	-	-	-	-	-	-	-	-	-	\$122,136
On Hold 20%	-	\$22,750	-	\$7,349	-	-	-	-	-	-	-	-	-	-	-	\$30,099
Staffing (Positions and Itinerants)																
Administrators (Principal & Asst. Principal)	1.00	\$230,941	0.06	\$12,482	1.00	\$195,991	0.94	\$182,554	-	-	-	-	-	-	3.00	\$621,968
Clerical (SAAs, Office Tech, Fin. Managers, Lib Aide)	2.75	\$259,798	0.40	\$46,077	-	-	-	-	-	-	-	-	-	-	3.15	\$305,875
Counseling Services (PSA, Psychologist, PSW, AP, Sec. Counselor)	0.27	\$46,607	0.80	\$138,096	0.53	\$91,490	0.10	\$17,262	-	-	0.30	\$51,786	-	-	2.00	\$345,241
Custodians	2.00	\$217,417	-	-	1.00	\$101,294	-	-	-	-	-	-	-	-	3.00	\$318,711
Health Services (Nurses & Therapists)	1.00	\$176,882	-	-	-	-	0.40	\$69,047	-	-	-	-	-	-	1.40	\$245,929
Instructional Aides & Assistants (Special Ed Asst, Ed Aides)	0.75	\$65,145	-	-	0.75	\$79,076	4.40	\$428,375	-	-	-	-	-	-	5.90	\$572,596
Librarian	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Non-Classroom Coordinators (Title I, TSP Advisor, RJ, Dean, etc.)	1.00	\$173,050	-	-	-	-	1.40	\$241,665	-	-	0.50	\$94,360	-	-	2.90	\$509,075
Other Classified (Campus Aides, Supervision Aids & Comm Reps)	1.53	\$88,789	-	-	1.22	\$75,483	-	-	-	-	-	-	-	-	2.75	\$164,272
ROC/ROP Advisor	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Teacher & Instructional Coach	11.70	\$1,823,066	0.30	\$45,009	-	-	4.50	\$652,862	-	-	1.00	\$152,450	-	-	17.50	\$2,673,387
Teacher Assistant	-	-	-	-	3.50	\$163,057	-	-	-	-	0.50	\$22,738	-	-	4.00	\$185,795
Teacher Auxiliary	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Benefit Adjustment (For half-time position)																
Benefits	-	-	-	-	-	-	-	-	-	-	-	-\$13,454	-	-	-	-\$13,454
Non-Staffing																
Supplemental Salaries (X-Time, Overtime, Differentials, Day-to-Day Subs, etc.)	-	\$63,418	-	\$252,184	-	\$53,656	-	\$1,877	-	-	-	\$13,752	-	-	-	\$384,887
Capitalized Equipment/Expenses	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Contract Services (Copier, Field Trips, Professional Services, etc.)	-	\$19,175	-	\$107,392	-	\$16,500	-	-	-	-	-	-	-	\$3,718	-	\$146,785
Instructional Materials & Supplies (Including CI 430077)	-	\$58,524	-	\$5,891	-	\$69,032	-	-	-	-	-	-	-	-	-	\$133,447
Pending Distribution, Potential Funding Variance, and Other Adjustments	-	\$12,500	-	\$9,380	-	\$44,505	-	-	-	-	-	\$16,929	-	\$196	-	\$83,510
Indirect Support	-	-	-	\$37,839	-	-	-	-	-	-	-	-	-	-	-	\$37,839
Total	22.00	\$3,258,062	1.56	\$783,835	8.00	\$890,084	11.74	\$1,593,642	-	-	2.30	\$338,561	-	\$3,914	45.60	\$6,868,098

¹ General Fund Unrestricted – Base and supplemental funds that can be used for general educational purposes such as Norm programs, custodians, etc.

² General Fund Restricted - Funds allocated based on student characteristics and used for specific educational purposes such as Title III, grants, etc.

³ SENI funds should be focused on improved or increased services for low-income, English learners, and foster youth.

⁴ The estimated carryovers are based on the available budget and expenditure data as of November 2025 and may still change depending on actual school spending and year-end adjustments.

⁵ Please refer to the General Fund Programs Manual available on the [School Fiscal Services](#) website for additional information.

⁶ Cafeteria budget is not included in this report.



**LOS ANGELES UNIFIED SCHOOL DISTRICT
BUDGET SERVICES AND FINANCIAL PLANNING DIVISION
SCHOOL BUDGET SUMMARY
BUDGET DEVELOPMENT 2026-2027**

Fund Center	School	School Type	Norm Category	Region	ECAST	SENI Quintile
1517802	Marvin Dual Lang Mag	Elementary School	Magnet Group 2	West	195	-

Budget Resource	GF-Unrestricted ¹		GF-Restricted ²		SENI ³		Special Education Programs		BSAP/HEET		Title I		Title I (Family Engagement)		Total	
	Calc FTE	Budget	Calc FTE	Budget	Calc FTE	Budget	Calc FTE	Budget	Calc FTE	Budget	Calc FTE	Budget	Calc FTE	Budget	Calc FTE	Budget
Advance Carrover																
Available	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
On Hold 20%	-	\$1,352	-	-	-	-	-	-	-	-	-	-	-	-	-	\$1,352
Staffing (Positions and Itinerants)																
Administrators (Principal & Asst. Principal)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Clerical (SAAs, Office Tech, Fin. Managers, Lib Aide)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Counseling Services (PSA, Psychologist, PSW, AP, Sec. Counselor)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Custodians	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Health Services (Nurses & Therapists)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Instructional Aides & Assistants (Special Ed Asst, Ed Aides)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Librarian	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Non-Classroom Coordinators (Title I, TSP Advisor, RJ, Dean, etc.)	0.50	\$94,039	-	-	-	-	-	-	-	-	-	-	-	-	0.50	\$94,039
Other Classified (Campus Aides, Supervision Aids & Comm Reps)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
ROC/ROP Advisor	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Teacher & Instructional Coach	9.00	\$1,407,522	-	-	-	-	-	-	-	-	-	-	-	-	9.00	\$1,407,522
Teacher Assistant	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Teacher Auxiliary	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Benefit Adjustment (For half-time position)																
Benefits	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Non-Staffing																
Supplemental Salaries (X-Time, Overtime, Differentials, Day-to-Day Subs, etc.)	-	\$47,196	-	-	-	-	-	-	-	-	-	-	-	-	-	\$47,196
Capitalized Equipment/Expenses	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Contract Services (Copier, Field Trips, Professional Services, etc.)	-	\$2,535	-	-	-	-	-	-	-	-	-	-	-	-	-	\$2,535
Instructional Materials & Supplies (Including CI 430077)	-	\$11,917	-	-	-	-	-	-	-	-	-	-	-	-	-	\$11,917
Pending Distribution, Potential Funding Variance, and Other Adjustments	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Indirect Support	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Total	9.50	\$1,564,561	-	-	-	-	-	-	-	-	-	-	-	-	9.50	\$1,564,561

¹ General Fund Unrestricted – Base and supplemental funds that can be used for general educational purposes such as Norm programs, custodians, etc.

² General Fund Restricted - Funds allocated based on student characteristics and used for specific educational purposes such as Title III, grants, etc.

³ SENI funds should be focused on improved or increased services for low-income, English learners, and foster youth.

⁴ The estimated carryovers are based on the available budget and expenditure data as of November 2025 and may still change depending on actual school spending and year-end adjustments.

⁵ Please refer to the General Fund Programs Manual available on the [School Fiscal Services](#) website for additional information.

* Cafeteria budget is not included in this report.



**LOS ANGELES UNIFIED SCHOOL DISTRICT
BUDGET SERVICES AND FINANCIAL PLANNING DIVISION
SCHOOL BUDGET SUMMARY
BUDGET DEVELOPMENT 2026-2027**

Fund Center	School	School Type	Norm Category	Region	ECAST	SENI Quintile
1519201	Mar Vista EI	Elementary School	Non-PHBAO	West	580	5 - LOWEST

Budget Resource	GF-Unrestricted ¹		GF-Restricted ²		SENI ³		Special Education Programs		BSAP/HEET		Title I		Title I (Family Engagement)		Total	
	Calc FTE	Budget	Calc FTE	Budget	Calc FTE	Budget	Calc FTE	Budget	Calc FTE	Budget	Calc FTE	Budget	Calc FTE	Budget	Calc FTE	Budget
Advance Carrover																
Available	-	\$10,520	-	-	-	-	-	-	-	-	-	-	-	-	-	\$10,520
On Hold 20%	-	\$31,240	-	\$13,016	-	-	-	-	-	-	-	-	-	-	-	\$44,256
Staffing (Positions and Itinerants)																
Administrators (Principal & Asst. Principal)	1.00	\$231,012	-	-	-	-	0.50	\$97,518	-	-	-	-	-	-	1.50	\$328,530
Clerical (SAAs, Office Tech, Fin. Managers, Lib Aide)	2.75	\$301,109	-	-	-	-	-	-	-	-	-	-	-	-	2.75	\$301,109
Counseling Services (PSA, Psychologist, PSW, AP, Sec. Counselor)	0.07	\$12,083	-	-	-	-	0.20	\$34,524	-	-	-	-	-	-	0.27	\$46,607
Custodians	2.00	\$213,930	-	-	-	-	-	-	-	-	-	-	-	-	2.00	\$213,930
Health Services (Nurses & Therapists)	1.00	\$176,882	-	-	-	-	0.60	\$110,858	-	-	-	-	-	-	1.60	\$287,740
Instructional Aides & Assistants (Special Ed Asst, Ed Aides)	3.01	\$224,949	-	-	-	-	3.52	\$342,700	-	-	-	-	-	-	6.53	\$567,649
Librarian	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Non-Classroom Coordinators (Title I, TSP Advisor, RJ, Dean, etc.)	0.45	\$67,516	-	-	0.55	\$82,518	0.40	\$73,905	-	-	-	-	-	-	1.40	\$223,939
Other Classified (Campus Aides, Supervision Aids & Comm Reps)	4.58	\$46,511	-	-	-	-	-	-	-	-	-	-	-	-	4.58	\$46,511
ROC/ROP Advisor	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Teacher & Instructional Coach	26.60	\$3,880,143	1.60	\$256,744	-	-	2.40	\$397,386	-	-	-	-	-	-	30.60	\$4,534,273
Teacher Assistant	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Teacher Auxiliary	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Benefit Adjustment (For half-time position)																
Benefits	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Non-Staffing																
Supplemental Salaries (X-Time, Overtime, Differentials, Day-to-Day Subs, etc.)	-	\$132,671	-	\$107,537	-	\$2,216	-	\$939	-	-	-	-	-	-	-	\$243,363
Capitalized Equipment/Expenses	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Contract Services (Copier, Field Trips, Professional Services, etc.)	-	\$5,000	-	\$221,603	-	-	-	-	-	-	-	-	-	-	-	\$226,603
Instructional Materials & Supplies (Including CI 430077)	-	\$23,628	-	\$31,239	-	\$20	-	-	-	-	-	-	-	-	-	\$54,887
Pending Distribution, Potential Funding Variance, and Other Adjustments	-	-	-	\$7,573	-	\$4,461	-	-	-	-	-	-	-	-	-	\$12,034
Indirect Support	-	-	-	\$565	-	-	-	-	-	-	-	-	-	-	-	\$565
Total	41.46	\$5,357,194	1.60	\$638,277	0.55	\$89,215	7.62	\$1,057,830	-	-	-	-	-	-	51.23	\$7,142,516

¹ General Fund Unrestricted – Base and supplemental funds that can be used for general educational purposes such as Norm programs, custodians, etc.

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* Cafeteria budget is not included in this report.



**LOS ANGELES UNIFIED SCHOOL DISTRICT
BUDGET SERVICES AND FINANCIAL PLANNING DIVISION
SCHOOL BUDGET SUMMARY
BUDGET DEVELOPMENT 2026-2027**

Fund Center	School	School Type	Norm Category	Region	ECAST	SENI Quintile
1520501	Mayberry EI	Elementary School	PHBAO	West	105	4 - LOW

Budget Resource	GF-Unrestricted ¹		GF-Restricted ²		SENI ³		Special Education Programs		BSAP/HEET		Title I		Title I (Family Engagement)		Total	
	Calc FTE	Budget	Calc FTE	Budget	Calc FTE	Budget	Calc FTE	Budget	Calc FTE	Budget	Calc FTE	Budget	Calc FTE	Budget	Calc FTE	Budget
Advance Carrover																
Available	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
On Hold 20%	-	\$512	-	\$1,547	-	-	-	-	-	-	-	-	-	-	-	\$2,059
Staffing (Positions and Itinerants)																
Administrators (Principal & Asst. Principal)	1.00	\$215,342	-	-	-	-	0.50	\$97,518	-	-	-	-	-	-	1.50	\$312,860
Clerical (SAAs, Office Tech, Fin. Managers, Lib Aide)	2.75	\$282,813	-	-	-	-	-	-	-	-	-	-	-	-	2.75	\$282,813
Counseling Services (PSA, Psychologist, PSW, AP, Sec. Counselor)	0.07	\$12,083	-	-	-	-	0.10	\$17,262	-	-	0.40	\$69,048	-	-	0.57	\$98,393
Custodians	2.00	\$217,417	-	-	-	-	-	-	-	-	-	-	-	-	2.00	\$217,417
Health Services (Nurses & Therapists)	1.00	\$176,882	-	-	-	-	0.40	\$73,905	-	-	-	-	-	-	1.40	\$250,787
Instructional Aides & Assistants (Special Ed Asst, Ed Aides)	0.75	\$65,529	-	-	0.76	\$29,514	12.06	\$1,191,906	-	-	-	-	-	-	13.57	\$1,286,949
Librarian	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Non-Classroom Coordinators (Title I, TSP Advisor, RJ, Dean, etc.)	-	-	-	-	-	-	0.96	\$168,143	-	-	-	-	-	-	0.96	\$168,143
Other Classified (Campus Aides, Supervision Aids & Comm Reps)	0.78	\$31,754	-	-	0.75	\$57,035	-	-	-	-	-	-	-	-	1.53	\$88,789
ROC/ROP Advisor	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Teacher & Instructional Coach	4.30	\$705,044	0.10	\$15,003	-	-	5.70	\$782,697	-	-	-	-	-	-	10.10	\$1,502,744
Teacher Assistant	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Teacher Auxiliary	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Benefit Adjustment (For half-time position)																
Benefits	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Non-Staffing																
Supplemental Salaries (X-Time, Overtime, Differentials, Day-to-Day Subs, etc.)	-	\$36,094	-	\$120,781	-	\$16,321	-	\$2,346	-	-	\$17,646	-	-	-	-	\$193,188
Capitalized Equipment/Expenses	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Contract Services (Copier, Field Trips, Professional Services, etc.)	-	-	-	\$19,131	-	\$31,389	-	-	-	-	\$3,862	-	-	-	-	\$54,382
Instructional Materials & Supplies (Including CI 430077)	-	\$11,231	-	\$4,826	-	\$25,012	-	-	-	-	-	-	\$1,046	-	-	\$42,115
Pending Distribution, Potential Funding Variance, and Other Adjustments	-	-	-	\$2,454	-	\$8,383	-	-	-	-	\$4,767	-	\$56	-	-	\$15,660
Indirect Support	-	-	-	\$3,346	-	-	-	-	-	-	-	-	-	-	-	\$3,346
Total	12.65	\$1,754,701	0.10	\$167,088	1.51	\$167,654	19.72	\$2,333,777	-	-	0.40	\$95,323	-	\$1,102	34.38	\$4,519,645

¹ General Fund Unrestricted – Base and supplemental funds that can be used for general educational purposes such as Norm programs, custodians, etc.

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**LOS ANGELES UNIFIED SCHOOL DISTRICT
BUDGET SERVICES AND FINANCIAL PLANNING DIVISION
SCHOOL BUDGET SUMMARY
BUDGET DEVELOPMENT 2026-2027**

Fund Center	School	School Type	Norm Category	Region	ECAST	SENI Quintile
1520502	Mayberry El DL Two-Way Im Spanish	Elementary School	PHBAO	West	41	-

Budget Resource	GF-Unrestricted ¹		GF-Restricted ²		SENI ³		Special Education Programs		BSAP/HEET		Title I		Title I (Family Engagement)		Total	
	Calc FTE	Budget	Calc FTE	Budget	Calc FTE	Budget	Calc FTE	Budget	Calc FTE	Budget	Calc FTE	Budget	Calc FTE	Budget	Calc FTE	Budget
Advance Carrover																
Available	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
On Hold 20%	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Staffing (Positions and Itinerants)																
Administrators (Principal & Asst. Principal)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Clerical (SAAs, Office Tech, Fin. Managers, Lib Aide)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Counseling Services (PSA, Psychologist, PSW, AP, Sec. Counselor)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Custodians	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Health Services (Nurses & Therapists)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Instructional Aides & Assistants (Special Ed Asst, Ed Aides)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Librarian	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Non-Classroom Coordinators (Title I, TSP Advisor, RJ, Dean, etc.)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Other Classified (Campus Aides, Supervision Aids & Comm Reps)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
ROC/ROP Advisor	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Teacher & Instructional Coach	3.00	\$518,541	-	-	-	-	-	-	-	-	-	-	-	-	3.00	\$518,541
Teacher Assistant	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Teacher Auxiliary	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Benefit Adjustment (For half-time position)																
Benefits	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Non-Staffing																
Supplemental Salaries (X-Time, Overtime, Differentials, Day-to-Day Subs, etc.)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Capitalized Equipment/Expenses	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Contract Services (Copier, Field Trips, Professional Services, etc.)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Instructional Materials & Supplies (Including CI 430077)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Pending Distribution, Potential Funding Variance, and Other Adjustments	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Indirect Support	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Total	3.00	\$518,541	-	-	-	-	-	-	-	-	-	-	-	-	3.00	\$518,541

¹ General Fund Unrestricted – Base and supplemental funds that can be used for general educational purposes such as Norm programs, custodians, etc.

² General Fund Restricted - Funds allocated based on student characteristics and used for specific educational purposes such as Title III, grants, etc.

³ SENI funds should be focused on improved or increased services for low-income, English learners, and foster youth.

⁴ The estimated carryovers are based on the available budget and expenditure data as of November 2025 and may still change depending on actual school spending and year-end adjustments.

⁵ Please refer to the General Fund Programs Manual available on the [School Fiscal Services](#) website for additional information.

* Cafeteria budget is not included in this report.



**LOS ANGELES UNIFIED SCHOOL DISTRICT
BUDGET SERVICES AND FINANCIAL PLANNING DIVISION
SCHOOL BUDGET SUMMARY
BUDGET DEVELOPMENT 2026-2027**

Fund Center	School	School Type	Norm Category	Region	ECAST	SENI Quintile
1521901	Melrose M/S/T Mag	Elementary School	Magnet Group 1	West	397	5 - LOWEST

Budget Resource	GF-Unrestricted ¹		GF-Restricted ²		SENI ³		Special Education Programs		BSAP/HEET		Title I		Title I (Family Engagement)		Total	
	Calc FTE	Budget	Calc FTE	Budget	Calc FTE	Budget	Calc FTE	Budget	Calc FTE	Budget	Calc FTE	Budget	Calc FTE	Budget	Calc FTE	Budget
Advance Carrover																
Available	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
On Hold 20%	-	\$2,294	-	\$9,555	-	-	-	-	-	-	-	-	-	-	-	\$11,849
Staffing (Positions and Itinerants)																
Administrators (Principal & Asst. Principal)	1.00	\$217,821	0.06	\$12,482	-	-	0.44	\$85,036	-	-	-	-	-	-	1.50	\$315,339
Clerical (SAAs, Office Tech, Fin. Managers, Lib Aide)	2.75	\$271,634	-	-	-	-	-	-	-	-	-	-	-	-	2.75	\$271,634
Counseling Services (PSA, Psychologist, PSW, AP, Sec. Counselor)	0.07	\$12,083	-	-	-	-	0.10	\$17,262	-	-	0.40	\$69,048	-	-	0.57	\$98,393
Custodians	2.00	\$213,930	-	-	-	-	-	-	-	-	-	-	-	-	2.00	\$213,930
Health Services (Nurses & Therapists)	1.00	\$176,882	-	-	-	-	0.20	\$34,524	-	-	-	-	-	-	1.20	\$211,406
Instructional Aides & Assistants (Special Ed Asst, Ed Aides)	0.38	\$14,757	-	-	0.38	\$14,757	5.28	\$514,050	-	-	0.38	\$14,757	-	-	6.42	\$558,321
Librarian	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Non-Classroom Coordinators (Title I, TSP Advisor, RJ, Dean, etc.)	1.00	\$177,230	-	-	-	-	0.40	\$73,905	-	-	-	-	-	-	1.40	\$251,135
Other Classified (Campus Aides, Supervision Aids & Comm Reps)	0.78	\$31,754	-	-	2.41	\$122,219	-	-	-	-	-	-	-	-	3.19	\$153,973
ROC/ROP Advisor	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Teacher & Instructional Coach	18.50	\$2,627,420	1.50	\$75,015	-	-	1.20	\$146,019	-	-	-	-	-	-	21.20	\$2,848,454
Teacher Assistant	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Teacher Auxiliary	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Benefit Adjustment (For half-time position)																
Benefits	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Non-Staffing																
Supplemental Salaries (X-Time, Overtime, Differentials, Day-to-Day Subs, etc.)	-	\$92,515	-	\$30,882	-	\$16,168	-	\$470	-	-	-	\$3,219	-	\$780	-	\$144,034
Capitalized Equipment/Expenses	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Contract Services (Copier, Field Trips, Professional Services, etc.)	-	\$2,000	-	\$454,198	-	\$32,280	-	-	-	-	-	-	-	-	-	\$488,478
Instructional Materials & Supplies (Including CI 430077)	-	\$36,925	-	\$8,458	-	\$30,520	-	-	-	-	-	-	-	\$292	-	\$76,195
Pending Distribution, Potential Funding Variance, and Other Adjustments	-	-	-	\$5,636	-	\$11,366	-	-	-	-	-	\$4,581	-	\$57	-	\$21,640
Indirect Support	-	-	-	\$477	-	-	-	-	-	-	-	-	-	-	-	\$477
Total	27.48	\$3,877,245	1.56	\$596,703	2.79	\$227,310	7.62	\$871,266	-	-	0.78	\$91,605	-	\$1,129	40.23	\$5,665,258

¹ General Fund Unrestricted – Base and supplemental funds that can be used for general educational purposes such as Norm programs, custodians, etc.

² General Fund Restricted - Funds allocated based on student characteristics and used for specific educational purposes such as Title III, grants, etc.

³ SENI funds should be focused on improved or increased services for low-income, English learners, and foster youth.

⁴ The estimated carryovers are based on the available budget and expenditure data as of November 2025 and may still change depending on actual school spending and year-end adjustments.

⁵ Please refer to the General Fund Programs Manual available on the [School Fiscal Services](#) website for additional information.

* Cafeteria budget is not included in this report.



**LOS ANGELES UNIFIED SCHOOL DISTRICT
BUDGET SERVICES AND FINANCIAL PLANNING DIVISION
SCHOOL BUDGET SUMMARY
BUDGET DEVELOPMENT 2026-2027**

Fund Center	School	School Type	Norm Category	Region	ECAST	SENI Quintile
1524001	Katherine Johnson STEM Academy	Middle Schools	Non-PHBAO	West	148	3 - MODERATE

Budget Resource	GF-Unrestricted ¹		GF-Restricted ²		SENI ³		Special Education Programs		BSAP/HEET		Title I		Title I (Family Engagement)		Total	
	Calc FTE	Budget	Calc FTE	Budget	Calc FTE	Budget	Calc FTE	Budget	Calc FTE	Budget	Calc FTE	Budget	Calc FTE	Budget	Calc FTE	Budget
Advance Carrover																
Available	-	\$2,201	-	-	-	-	-	-	-	-	-	-	-	-	-	\$2,201
On Hold 20%	-	\$550	-	\$4,837	-	-	-	-	-	-	-	-	-	-	-	\$5,387
Staffing (Positions and Itinerants)																
Administrators (Principal & Asst. Principal)	1.00	\$225,436	-	-	-	-	-	-	-	-	-	-	-	-	1.00	\$225,436
Clerical (SAAs, Office Tech, Fin. Managers, Lib Aide)	2.25	\$243,054	-	-	-	-	-	-	-	-	-	-	-	-	2.25	\$243,054
Counseling Services (PSA, Psychologist, PSW, AP, Sec. Counselor)	0.53	\$98,482	-	-	0.60	\$103,572	0.10	\$17,262	-	-	0.40	\$69,048	-	-	1.63	\$288,364
Custodians	1.62	\$162,529	-	-	-	-	-	-	-	-	-	-	-	-	1.62	\$162,529
Health Services (Nurses & Therapists)	0.21	\$37,941	-	-	-	-	0.15	\$25,893	-	-	-	-	-	-	0.36	\$63,834
Instructional Aides & Assistants (Special Ed Asst, Ed Aides)	-	-	-	-	-	-	1.76	\$171,350	-	-	-	-	-	-	1.76	\$171,350
Librarian	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Non-Classroom Coordinators (Title I, TSP Advisor, RJ, Dean, etc.)	-	-	-	-	-	-	0.20	\$36,953	-	-	-	-	-	-	0.20	\$36,953
Other Classified (Campus Aides, Supervision Aids & Comm Reps)	0.52	\$41,492	-	-	0.75	\$67,355	-	-	-	-	-	-	-	-	1.27	\$108,847
ROC/ROP Advisor	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Teacher & Instructional Coach	7.08	\$961,912	-	-	-	-	2.40	\$376,766	-	-	-	-	-	-	9.48	\$1,338,678
Teacher Assistant	-	-	0.50	\$13,674	-	-	-	-	-	-	-	-	-	-	0.50	\$13,674
Teacher Auxiliary	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Benefit Adjustment (For half-time position)																
Benefits	-	\$6,727	-	-	-	-	-	-	-	-	-	-	-	-	-	\$6,727
Non-Staffing																
Supplemental Salaries (X-Time, Overtime, Differentials, Day-to-Day Subs, etc.)	-	\$40,934	-	\$43,507	-	\$180	-	\$939	-	\$14,500	-	\$16,167	-	-	-	\$116,227
Capitalized Equipment/Expenses	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Contract Services (Copier, Field Trips, Professional Services, etc.)	-	-	-	\$193,372	-	\$9,000	-	-	-	\$27,000	-	\$3,000	-	\$1,020	-	\$233,392
Instructional Materials & Supplies (Including CI 430077)	-	\$8,993	-	\$1,000	-	\$10,365	-	-	-	\$500	-	-	-	-	-	\$20,858
Pending Distribution, Potential Funding Variance, and Other Adjustments	-	-	-	\$2,355	-	\$10,025	-	-	-	-	-	\$4,643	-	\$54	-	\$17,077
Indirect Support	-	-	-	\$171	-	-	-	-	-	-	-	-	-	-	-	\$171
Total	13.21	\$1,830,251	0.50	\$258,916	1.35	\$200,497	4.61	\$629,163	-	\$42,000	0.40	\$92,858	-	\$1,074	20.07	\$3,054,759

¹ General Fund Unrestricted – Base and supplemental funds that can be used for general educational purposes such as Norm programs, custodians, etc.

² General Fund Restricted - Funds allocated based on student characteristics and used for specific educational purposes such as Title III, grants, etc.

³ SENI funds should be focused on improved or increased services for low-income, English learners, and foster youth.

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⁵ Please refer to the General Fund Programs Manual available on the [School Fiscal Services](#) website for additional information.

* Cafeteria budget is not included in this report.



**LOS ANGELES UNIFIED SCHOOL DISTRICT
BUDGET SERVICES AND FINANCIAL PLANNING DIVISION
SCHOOL BUDGET SUMMARY
BUDGET DEVELOPMENT 2026-2027**

Fund Center	School	School Type	Norm Category	Region	ECAST	SENI Quintile
1528801	Micheltorena El	Elementary School	PHBAO	West	39	5 - LOWEST

Budget Resource	GF-Unrestricted ¹		GF-Restricted ²		SENI ³		Special Education Programs		BSAP/HEET		Title I		Title I (Family Engagement)		Total	
	Calc FTE	Budget	Calc FTE	Budget	Calc FTE	Budget	Calc FTE	Budget	Calc FTE	Budget	Calc FTE	Budget	Calc FTE	Budget	Calc FTE	Budget
Advance Carrover																
Available	-	\$16,359	-	-	-	-	-	-	-	-	-	-	-	-	-	\$16,359
On Hold 20%	-	\$4,090	-	\$3,798	-	-	-	-	-	-	-	-	-	-	-	\$7,888
Staffing (Positions and Itinerants)																
Administrators (Principal & Asst. Principal)	1.00	\$215,342	0.06	\$12,482	-	-	0.44	\$85,036	-	-	-	-	-	-	1.50	\$312,860
Clerical (SAAs, Office Tech, Fin. Managers, Lib Aide)	2.75	\$296,094	-	-	-	-	-	-	-	-	-	-	-	-	2.75	\$296,094
Counseling Services (PSA, Psychologist, PSW, AP, Sec. Counselor)	0.07	\$12,083	-	-	-	-	0.10	\$17,262	-	-	-	-	-	-	0.17	\$29,345
Custodians	2.00	\$213,930	-	-	-	-	-	-	-	-	-	-	-	-	2.00	\$213,930
Health Services (Nurses & Therapists)	1.00	\$176,882	-	-	-	-	0.70	\$120,833	-	-	-	-	-	-	1.70	\$297,715
Instructional Aides & Assistants (Special Ed Asst, Ed Aides)	0.75	\$67,355	-	-	-	-	2.76	\$265,418	-	-	-	-	-	-	3.51	\$332,773
Librarian	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Non-Classroom Coordinators (Title I, TSP Advisor, RJ, Dean, etc.)	0.53	-	-	-	0.48	\$80,955	0.60	\$110,858	-	-	-	-	-	-	1.61	\$191,813
Other Classified (Campus Aides, Supervision Aids & Comm Reps)	0.78	\$31,754	-	-	1.14	\$44,271	-	-	-	-	-	-	-	-	1.92	\$76,025
ROC/ROP Advisor	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Teacher & Instructional Coach	2.90	\$474,077	0.30	\$45,009	-	-	2.20	\$328,283	-	-	-	-	-	-	5.40	\$847,369
Teacher Assistant	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Teacher Auxiliary	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Benefit Adjustment (For half-time position)																
Benefits	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Non-Staffing																
Supplemental Salaries (X-Time, Overtime, Differentials, Day-to-Day Subs, etc.)	-	\$94,134	-	\$165,909	-	\$17,662	-	\$939	-	-	-	-	-	-	-	\$278,644
Capitalized Equipment/Expenses	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Contract Services (Copier, Field Trips, Professional Services, etc.)	-	-	-	\$29,540	-	\$21,000	-	-	-	-	-	-	-	-	-	\$50,540
Instructional Materials & Supplies (Including CI 430077)	-	\$20,096	-	\$5,004	-	\$4,000	-	-	-	-	-	-	-	-	-	\$29,100
Pending Distribution, Potential Funding Variance, and Other Adjustments	-	-	-	\$16,429	-	\$8,837	-	-	-	-	-	-	-	-	-	\$25,266
Indirect Support	-	-	-	\$4,488	-	-	-	-	-	-	-	-	-	-	-	\$4,488
Total	11.78	\$1,622,196	0.36	\$282,659	1.62	\$176,725	6.80	\$928,629	-	-	-	-	-	-	20.56	\$3,010,209

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**LOS ANGELES UNIFIED SCHOOL DISTRICT
BUDGET SERVICES AND FINANCIAL PLANNING DIVISION
SCHOOL BUDGET SUMMARY
BUDGET DEVELOPMENT 2026-2027**

Fund Center	School	School Type	Norm Category	Region	ECAST	SENI Quintile
1528802	Micheltorena DL Two-Way Im Spanish	Elementary School	Non-PHBAO	West	371	-

Budget Resource	GF-Unrestricted ¹		GF-Restricted ²		SENI ³		Special Education Programs		BSAP/HEET		Title I		Title I (Family Engagement)		Total	
	Calc FTE	Budget	Calc FTE	Budget	Calc FTE	Budget	Calc FTE	Budget	Calc FTE	Budget	Calc FTE	Budget	Calc FTE	Budget	Calc FTE	Budget
Advance Carrover																
Available	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
On Hold 20%	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Staffing (Positions and Itinerants)																
Administrators (Principal & Asst. Principal)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Clerical (SAAs, Office Tech, Fin. Managers, Lib Aide)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Counseling Services (PSA, Psychologist, PSW, AP, Sec. Counselor)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Custodians	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Health Services (Nurses & Therapists)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Instructional Aides & Assistants (Special Ed Asst, Ed Aides)	0.75	\$65,529	-	-	-	-	-	-	-	-	-	-	-	-	0.75	\$65,529
Librarian	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Non-Classroom Coordinators (Title I, TSP Advisor, RJ, Dean, etc.)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Other Classified (Campus Aides, Supervision Aids & Comm Reps)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
ROC/ROP Advisor	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Teacher & Instructional Coach	16.00	\$2,456,940	-	-	-	-	-	-	-	-	-	-	-	-	16.00	\$2,456,940
Teacher Assistant	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Teacher Auxiliary	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Benefit Adjustment (For half-time position)																
Benefits	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Non-Staffing																
Supplemental Salaries (X-Time, Overtime, Differentials, Day-to-Day Subs, etc.)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Capitalized Equipment/Expenses	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Contract Services (Copier, Field Trips, Professional Services, etc.)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Instructional Materials & Supplies (Including CI 430077)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Pending Distribution, Potential Funding Variance, and Other Adjustments	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Indirect Support	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Total	16.75	\$2,522,469	-	-	-	-	-	-	-	-	-	-	-	-	16.75	\$2,522,469

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**LOS ANGELES UNIFIED SCHOOL DISTRICT
BUDGET SERVICES AND FINANCIAL PLANNING DIVISION
SCHOOL BUDGET SUMMARY
BUDGET DEVELOPMENT 2026-2027**

Fund Center	School	School Type	Norm Category	Region	ECAST	SENI Quintile
1588901	Open Charter Magnet	Elementary School - Affiliated Charter	Magnet Group 1	West	381	5 - LOWEST

Budget Resource	GF-Unrestricted ¹		GF-Restricted ²		SENI ³		Special Education Programs		BSAP/HEET		Title I		Title I (Family Engagement)		Total	
	Calc FTE	Budget	Calc FTE	Budget	Calc FTE	Budget	Calc FTE	Budget	Calc FTE	Budget	Calc FTE	Budget	Calc FTE	Budget	Calc FTE	Budget
Advance Carrover																
Available	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
On Hold 20%	-	\$10,206	-	\$7,353	-	-	-	-	-	-	-	-	-	-	-	\$17,559
Staffing (Positions and Itinerants)																
Administrators (Principal & Asst. Principal)	1.00	\$222,521	-	-	-	-	0.50	\$97,518	-	-	-	-	-	-	1.50	\$320,039
Clerical (SAAs, Office Tech, Fin. Managers, Lib Aide)	2.75	\$263,443	-	-	-	-	-	-	-	-	-	-	-	-	2.75	\$263,443
Counseling Services (PSA, Psychologist, PSW, AP, Sec. Counselor)	0.43	\$75,038	-	-	-	-	0.10	\$17,262	1.00	\$184,763	-	-	-	-	1.53	\$277,063
Custodians	2.00	\$210,523	-	-	-	-	-	-	-	-	-	-	-	-	2.00	\$210,523
Health Services (Nurses & Therapists)	1.00	\$176,882	-	-	-	-	0.20	\$34,524	-	-	-	-	-	-	1.20	\$211,406
Instructional Aides & Assistants (Special Ed Asst, Ed Aides)	3.42	\$118,056	0.76	\$29,514	-	-	7.92	\$771,075	-	-	-	-	-	-	12.10	\$918,645
Librarian	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Non-Classroom Coordinators (Title I, TSP Advisor, RJ, Dean, etc.)	1.00	\$157,734	-	-	-	-	-	-	-	-	-	-	-	-	1.00	\$157,734
Other Classified (Campus Aides, Supervision Aids & Comm Reps)	1.61	\$62,127	-	-	0.94	\$93,686	-	-	0.75	\$57,035	-	-	-	-	3.30	\$212,848
ROC/ROP Advisor	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Teacher & Instructional Coach	17.70	\$2,689,988	0.10	\$15,003	-	-	1.30	\$200,936	-	-	-	-	-	-	19.10	\$2,905,927
Teacher Assistant	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Teacher Auxiliary	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Benefit Adjustment (For half-time position)																
Benefits	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Non-Staffing																
Supplemental Salaries (X-Time, Overtime, Differentials, Day-to-Day Subs, etc.)	-	\$94,358	-	\$32,422	-	-	-	\$470	-	\$27,907	-	-	-	-	-	\$155,157
Capitalized Equipment/Expenses	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Contract Services (Copier, Field Trips, Professional Services, etc.)	-	\$11,187	-	\$277,073	-	-	-	-	-	\$30,900	-	-	-	-	-	\$319,160
Instructional Materials & Supplies (Including CI 430077)	-	\$29,843	-	-	-	\$5,178	-	-	-	-	-	-	-	-	-	\$35,021
Pending Distribution, Potential Funding Variance, and Other Adjustments	-	\$8,436	-	\$6,842	-	\$5,204	-	-	-	-	-	-	-	-	-	\$20,482
Indirect Support	-	-	-	\$7,561	-	-	-	-	-	-	-	-	-	-	-	\$7,561
Total	30.91	\$4,130,342	0.86	\$375,768	0.94	\$104,068	10.02	\$1,121,785	1.75	\$300,605	-	-	-	-	44.48	\$6,032,568

¹ General Fund Unrestricted – Base and supplemental funds that can be used for general educational purposes such as Norm programs, custodians, etc.

² General Fund Restricted - Funds allocated based on student characteristics and used for specific educational purposes such as Title III, grants, etc.

³ SENI funds should be focused on improved or increased services for low-income, English learners, and foster youth.

⁴ The estimated carryovers are based on the available budget and expenditure data as of November 2025 and may still change depending on actual school spending and year-end adjustments.

⁵ Please refer to the General Fund Programs Manual available on the [School Fiscal Services](#) website for additional information.

* Cafeteria budget is not included in this report.



**LOS ANGELES UNIFIED SCHOOL DISTRICT
BUDGET SERVICES AND FINANCIAL PLANNING DIVISION
SCHOOL BUDGET SUMMARY
BUDGET DEVELOPMENT 2026-2027**

Fund Center	School	School Type	Norm Category	Region	ECAST	SENI Quintile
1590401	Overland EI	Elementary School	Non-PHBAO	West	505	5 - LOWEST

Budget Resource	GF-Unrestricted ¹		GF-Restricted ²		SENI ³		Special Education Programs		BSAP/HEET		Title I		Title I (Family Engagement)		Total	
	Calc FTE	Budget	Calc FTE	Budget	Calc FTE	Budget	Calc FTE	Budget	Calc FTE	Budget	Calc FTE	Budget	Calc FTE	Budget	Calc FTE	Budget
Advance Carrover																
Available	-	\$324	-	-	-	-	-	-	-	-	-	-	-	-	-	\$324
On Hold 20%	-	\$27,305	-	\$5,619	-	-	-	-	-	-	-	-	-	-	-	\$32,924
Staffing (Positions and Itinerants)																
Administrators (Principal & Asst. Principal)	1.00	\$190,453	-	-	-	-	0.50	\$97,518	-	-	-	-	-	-	1.50	\$287,971
Clerical (SAAs, Office Tech, Fin. Managers, Lib Aide)	2.75	\$299,209	-	-	-	-	-	-	-	-	-	-	-	-	2.75	\$299,209
Counseling Services (PSA, Psychologist, PSW, AP, Sec. Counselor)	0.47	\$81,131	-	-	0.13	\$22,441	0.20	\$34,524	-	-	-	-	-	-	0.80	\$138,096
Custodians	2.00	\$213,930	-	-	-	-	-	-	-	-	-	-	-	-	2.00	\$213,930
Health Services (Nurses & Therapists)	1.00	\$176,882	-	-	-	-	1.05	\$194,001	-	-	-	-	-	-	2.05	\$370,883
Instructional Aides & Assistants (Special Ed Asst, Ed Aides)	2.25	\$200,239	-	-	-	-	4.32	\$449,498	-	-	-	-	-	-	6.57	\$649,737
Librarian	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Non-Classroom Coordinators (Title I, TSP Advisor, RJ, Dean, etc.)	1.00	-	-	-	-	-	0.60	\$103,571	-	-	-	-	-	-	1.60	\$103,571
Other Classified (Campus Aides, Supervision Aids & Comm Reps)	6.80	\$51,596	-	-	-	-	-	-	-	-	-	-	-	-	6.80	\$51,596
ROC/ROP Advisor	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Teacher & Instructional Coach	22.60	\$3,603,469	0.40	\$60,012	-	-	1.20	\$201,997	-	-	-	-	-	-	24.20	\$3,865,478
Teacher Assistant	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Teacher Auxiliary	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Benefit Adjustment (For half-time position)																
Benefits	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Non-Staffing																
Supplemental Salaries (X-Time, Overtime, Differentials, Day-to-Day Subs, etc.)	-	\$119,986	-	\$61,414	-	\$34,821	-	\$470	-	-	-	-	-	-	-	\$216,691
Capitalized Equipment/Expenses	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Contract Services (Copier, Field Trips, Professional Services, etc.)	-	\$10,500	-	\$309,033	-	\$6,400	-	-	-	-	-	-	-	-	-	\$325,933
Instructional Materials & Supplies (Including CI 430077)	-	\$29,095	-	\$11,752	-	\$1,315	-	-	-	-	-	-	-	-	-	\$42,162
Pending Distribution, Potential Funding Variance, and Other Adjustments	-	-	-	\$7,058	-	\$3,420	-	-	-	-	-	-	-	-	-	\$10,478
Indirect Support	-	-	-	\$462	-	-	-	-	-	-	-	-	-	-	-	\$462
Total	39.87	\$5,004,119	0.40	\$455,350	0.13	\$68,397	7.87	\$1,081,579	-	-	-	-	-	-	48.27	\$6,609,445

¹ General Fund Unrestricted – Base and supplemental funds that can be used for general educational purposes such as Norm programs, custodians, etc.

² General Fund Restricted - Funds allocated based on student characteristics and used for specific educational purposes such as Title III, grants, etc.

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* Cafeteria budget is not included in this report.



**LOS ANGELES UNIFIED SCHOOL DISTRICT
BUDGET SERVICES AND FINANCIAL PLANNING DIVISION
SCHOOL BUDGET SUMMARY
BUDGET DEVELOPMENT 2026-2027**

Fund Center	School	School Type	Norm Category	Region	ECAST	SENI Quintile
1595901	Palisades Charter EI	Elementary School - Affiliated Charter	Non-PHBAO	West	302	5 - LOWEST

Budget Resource	GF-Unrestricted ¹		GF-Restricted ²		SENI ³		Special Education Programs		BSAP/HEET		Title I		Title I (Family Engagement)		Total	
	Calc FTE	Budget	Calc FTE	Budget	Calc FTE	Budget	Calc FTE	Budget	Calc FTE	Budget	Calc FTE	Budget	Calc FTE	Budget	Calc FTE	Budget
Advance Carrover																
Available	-	\$17,765	-	-	-	-	-	-	-	-	-	-	-	-	-	\$17,765
On Hold 20%	-	\$48,413	-	\$11,088	-	-	-	-	-	-	-	-	-	-	-	\$59,501
Staffing (Positions and Itinerants)																
Administrators (Principal & Asst. Principal)	1.00	\$220,044	-	-	-	-	0.20	\$39,007	-	-	-	-	-	-	1.20	\$259,051
Clerical (SAAs, Office Tech, Fin. Managers, Lib Aide)	2.75	\$298,441	-	-	-	-	-	-	-	-	-	-	-	-	2.75	\$298,441
Counseling Services (PSA, Psychologist, PSW, AP, Sec. Counselor)	0.13	\$23,083	-	-	0.40	\$69,505	0.10	\$17,262	-	-	-	-	-	-	0.63	\$109,850
Custodians	2.00	\$217,417	-	-	-	-	-	-	-	-	-	-	-	-	2.00	\$217,417
Health Services (Nurses & Therapists)	1.00	\$176,882	-	-	-	-	0.40	\$71,477	-	-	-	-	-	-	1.40	\$248,359
Instructional Aides & Assistants (Special Ed Asst, Ed Aides)	2.64	\$174,945	-	-	-	-	2.51	\$248,630	-	-	-	-	-	-	5.15	\$423,575
Librarian	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Non-Classroom Coordinators (Title I, TSP Advisor, RJ, Dean, etc.)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Other Classified (Campus Aides, Supervision Aids & Comm Reps)	0.78	\$31,754	-	-	-	-	-	-	-	-	-	-	-	-	0.78	\$31,754
ROC/ROP Advisor	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Teacher & Instructional Coach	21.70	\$3,101,145	0.10	\$15,003	-	-	1.20	\$146,627	-	-	-	-	-	-	23.00	\$3,262,775
Teacher Assistant	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Teacher Auxiliary	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Benefit Adjustment (For half-time position)																
Benefits	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Non-Staffing																
Supplemental Salaries (X-Time, Overtime, Differentials, Day-to-Day Subs, etc.)	-	\$79,032	-	\$96,520	-	-	-	\$470	-	-	-	-	-	-	-	\$176,022
Capitalized Equipment/Expenses	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Contract Services (Copier, Field Trips, Professional Services, etc.)	-	\$10,000	-	\$229,896	-	-	-	-	-	-	-	-	-	-	-	\$239,896
Instructional Materials & Supplies (Including CI 430077)	-	\$87,093	-	\$17,515	-	-	-	-	-	-	-	-	-	-	-	\$104,608
Pending Distribution, Potential Funding Variance, and Other Adjustments	-	\$10,042	-	\$17,594	-	\$3,659	-	-	-	-	-	-	-	-	-	\$31,295
Indirect Support	-	-	-	\$6,109	-	-	-	-	-	-	-	-	-	-	-	\$6,109
Total	32.00	\$4,496,056	0.10	\$393,725	0.40	\$73,164	4.41	\$523,473	-	-	-	-	-	-	36.91	\$5,486,418

¹ General Fund Unrestricted – Base and supplemental funds that can be used for general educational purposes such as Norm programs, custodians, etc.

² General Fund Restricted - Funds allocated based on student characteristics and used for specific educational purposes such as Title III, grants, etc.

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**LOS ANGELES UNIFIED SCHOOL DISTRICT
BUDGET SERVICES AND FINANCIAL PLANNING DIVISION
SCHOOL BUDGET SUMMARY
BUDGET DEVELOPMENT 2026-2027**

Fund Center	School	School Type	Norm Category	Region	ECAST	SENI Quintile
1598601	Palms EI	Elementary School	PHBAO	West	220	3 - MODERATE

Budget Resource	GF-Unrestricted ¹		GF-Restricted ²		SENI ³		Special Education Programs		BSAP/HEET		Title I		Title I (Family Engagement)		Total	
	Calc FTE	Budget	Calc FTE	Budget	Calc FTE	Budget	Calc FTE	Budget	Calc FTE	Budget	Calc FTE	Budget	Calc FTE	Budget	Calc FTE	Budget
Advance Carrover																
Available	-	\$63,918	-	-	-	-	-	-	-	-	-	-	-	-	-	\$63,918
On Hold 20%	-	\$41,781	-	\$2,608	-	-	-	-	-	-	-	-	-	-	-	\$44,389
Staffing (Positions and Itinerants)																
Administrators (Principal & Asst. Principal)	1.00	\$217,821	0.06	\$12,482	-	-	0.44	\$85,036	-	-	-	-	-	-	1.50	\$315,339
Clerical (SAAs, Office Tech, Fin. Managers, Lib Aide)	2.75	\$294,194	-	-	-	-	-	-	-	-	-	-	-	-	2.75	\$294,194
Counseling Services (PSA, Psychologist, PSW, AP, Sec. Counselor)	0.47	\$81,131	0.20	\$34,524	-	-	0.10	\$17,262	-	-	-	-	-	-	0.77	\$132,917
Custodians	2.00	\$217,417	-	-	-	-	-	-	-	-	-	-	-	-	2.00	\$217,417
Health Services (Nurses & Therapists)	1.00	\$176,882	-	-	-	-	0.30	\$56,729	-	-	-	-	-	-	1.30	\$233,611
Instructional Aides & Assistants (Special Ed Asst, Ed Aides)	0.75	\$65,529	-	-	-	-	7.04	\$685,400	-	-	0.76	\$29,514	-	-	8.55	\$780,443
Librarian	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Non-Classroom Coordinators (Title I, TSP Advisor, RJ, Dean, etc.)	1.00	\$173,050	-	-	0.50	\$96,288	0.50	\$86,309	-	-	0.50	\$94,360	-	-	2.50	\$450,007
Other Classified (Campus Aides, Supervision Aids & Comm Reps)	1.53	\$88,789	-	-	1.90	\$73,785	-	-	-	-	-	-	-	-	3.43	\$162,574
ROC/ROP Advisor	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Teacher & Instructional Coach	10.68	\$1,621,817	0.20	\$30,006	1.00	\$111,417	4.20	\$602,466	-	-	-	-	-	-	16.08	\$2,365,706
Teacher Assistant	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Teacher Auxiliary	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Benefit Adjustment (For half-time position)																
Benefits	-	-	-	-	-	-	-	-\$3,684	-	-	-	-\$3,684	-	-	-	-\$7,368
Non-Staffing																
Supplemental Salaries (X-Time, Overtime, Differentials, Day-to-Day Subs, etc.)	-	\$64,911	-	\$181,029	-	\$5,471	-	\$1,408	-	-	-	\$10,961	-	\$780	-	\$264,560
Capitalized Equipment/Expenses	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Contract Services (Copier, Field Trips, Professional Services, etc.)	-	\$15,000	-	\$70,700	-	\$749	-	-	-	-	-	-	-	-	-	\$86,449
Instructional Materials & Supplies (Including CI 430077)	-	\$26,662	-	\$17,819	-	-	-	-	-	-	-	-	-	\$736	-	\$45,217
Pending Distribution, Potential Funding Variance, and Other Adjustments	-	\$12,500	-	\$4,775	-	\$14,949	-	-	-	-	-	\$6,903	-	\$80	-	\$39,207
Indirect Support	-	-	-	\$15,764	-	-	-	-	-	-	-	-	-	-	-	\$15,764
Total	21.18	\$3,161,402	0.46	\$369,707	3.40	\$298,975	12.58	\$1,534,610	-	-	1.26	\$138,054	-	\$1,596	38.88	\$5,504,344

¹ General Fund Unrestricted – Base and supplemental funds that can be used for general educational purposes such as Norm programs, custodians, etc.

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**LOS ANGELES UNIFIED SCHOOL DISTRICT
BUDGET SERVICES AND FINANCIAL PLANNING DIVISION
SCHOOL BUDGET SUMMARY
BUDGET DEVELOPMENT 2026-2027**

Fund Center	School	School Type	Norm Category	Region	ECAST	SENI Quintile
1605201	Paseo Del Rey Elementary	Elementary School	PHBAO	West	75	5 - LOWEST

Budget Resource	GF-Unrestricted ¹		GF-Restricted ²		SENI ³		Special Education Programs		BSAP/HEET		Title I		Title I (Family Engagement)		Total	
	Calc FTE	Budget	Calc FTE	Budget	Calc FTE	Budget	Calc FTE	Budget	Calc FTE	Budget	Calc FTE	Budget	Calc FTE	Budget	Calc FTE	Budget
Advance Carrover																
Available	-	\$1,084	-	-	-	-	-	-	-	-	-	-	-	-	-	\$1,084
On Hold 20%	-	\$271	-	\$3,084	-	-	-	-	-	-	-	-	-	-	-	\$3,355
Staffing (Positions and Itinerants)																
Administrators (Principal & Asst. Principal)	1.00	\$220,044	0.06	\$12,482	-	-	0.14	\$26,525	-	-	-	-	-	-	1.20	\$259,051
Clerical (SAAs, Office Tech, Fin. Managers, Lib Aide)	2.75	\$269,663	-	-	-	-	-	-	-	-	-	-	-	-	2.75	\$269,663
Counseling Services (PSA, Psychologist, PSW, AP, Sec. Counselor)	0.07	\$12,083	-	-	-	-	0.10	\$17,262	2.00	\$369,526	-	-	-	-	2.17	\$398,871
Custodians	2.00	\$217,417	-	-	-	-	-	-	-	-	-	-	-	-	2.00	\$217,417
Health Services (Nurses & Therapists)	1.00	\$176,882	-	-	-	-	0.20	\$36,953	-	-	-	-	-	-	1.20	\$213,835
Instructional Aides & Assistants (Special Ed Asst, Ed Aides)	0.75	\$65,145	-	-	-	-	0.75	\$77,280	-	-	1.14	\$44,271	-	-	2.64	\$186,696
Librarian	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Non-Classroom Coordinators (Title I, TSP Advisor, RJ, Dean, etc.)	-	-	-	-	-	-	0.25	\$43,155	1.00	\$161,810	-	-	-	-	1.25	\$204,965
Other Classified (Campus Aides, Supervision Aids & Comm Reps)	0.78	\$31,754	-	-	0.38	\$14,757	-	-	1.75	\$160,276	-	-	-	-	2.91	\$206,787
ROC/ROP Advisor	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Teacher & Instructional Coach	4.40	\$714,487	0.10	\$15,003	-	-	1.90	\$293,520	-	-	-	-	-	-	6.40	\$1,023,010
Teacher Assistant	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Teacher Auxiliary	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Benefit Adjustment (For half-time position)																
Benefits	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Non-Staffing																
Supplemental Salaries (X-Time, Overtime, Differentials, Day-to-Day Subs, etc.)	-	\$40,858	-	\$34,464	-	\$64,340	-	-	-	\$5,870	-	\$12,310	-	-	-	\$157,842
Capitalized Equipment/Expenses	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Contract Services (Copier, Field Trips, Professional Services, etc.)	-	-	-	\$180,639	-	\$12,460	-	-	-	\$16,200	-	-	-	-	-	\$209,299
Instructional Materials & Supplies (Including CI 430077)	-	\$9,309	-	\$445	-	\$5,975	-	-	-	\$8,823	-	\$4,311	-	\$703	-	\$29,566
Pending Distribution, Potential Funding Variance, and Other Adjustments	-	-	-	\$8,117	-	\$5,134	-	-	-	-	-	\$3,205	-	\$38	-	\$16,494
Indirect Support	-	-	-	\$174	-	-	-	-	-	-	-	-	-	-	-	\$174
Total	12.75	\$1,758,997	0.16	\$254,408	0.38	\$102,666	3.34	\$494,695	4.75	\$722,505	1.14	\$64,097	-	\$741	22.52	\$3,398,109

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**LOS ANGELES UNIFIED SCHOOL DISTRICT
BUDGET SERVICES AND FINANCIAL PLANNING DIVISION
SCHOOL BUDGET SUMMARY
BUDGET DEVELOPMENT 2026-2027**

Fund Center	School	School Type	Norm Category	Region	ECAST	SENI Quintile
1605202	Paseo Del Rey DL Two-Way Im Spanish	Elementary School	PHBAO	West	64	-

Budget Resource	GF-Unrestricted ¹		GF-Restricted ²		SENI ³		Special Education Programs		BSAP/HEET		Title I		Title I (Family Engagement)		Total	
	Calc FTE	Budget	Calc FTE	Budget	Calc FTE	Budget	Calc FTE	Budget	Calc FTE	Budget	Calc FTE	Budget	Calc FTE	Budget	Calc FTE	Budget
Advance Carrover																
Available	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
On Hold 20%	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Staffing (Positions and Itinerants)																
Administrators (Principal & Asst. Principal)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Clerical (SAAs, Office Tech, Fin. Managers, Lib Aide)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Counseling Services (PSA, Psychologist, PSW, AP, Sec. Counselor)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Custodians	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Health Services (Nurses & Therapists)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Instructional Aides & Assistants (Special Ed Asst, Ed Aides)	0.75	\$67,355	-	-	-	-	-	-	-	-	-	-	-	-	0.75	\$67,355
Librarian	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Non-Classroom Coordinators (Title I, TSP Advisor, RJ, Dean, etc.)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Other Classified (Campus Aides, Supervision Aids & Comm Reps)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
ROC/ROP Advisor	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Teacher & Instructional Coach	4.00	\$645,758	-	-	-	-	-	-	-	-	-	-	-	-	4.00	\$645,758
Teacher Assistant	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Teacher Auxiliary	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Benefit Adjustment (For half-time position)																
Benefits	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Non-Staffing																
Supplemental Salaries (X-Time, Overtime, Differentials, Day-to-Day Subs, etc.)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Capitalized Equipment/Expenses	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Contract Services (Copier, Field Trips, Professional Services, etc.)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Instructional Materials & Supplies (Including CI 430077)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Pending Distribution, Potential Funding Variance, and Other Adjustments	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Indirect Support	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Total	4.75	\$713,113	-	-	-	-	-	-	-	-	-	-	-	-	4.75	\$713,113

¹ General Fund Unrestricted – Base and supplemental funds that can be used for general educational purposes such as Norm programs, custodians, etc.

² General Fund Restricted - Funds allocated based on student characteristics and used for specific educational purposes such as Title III, grants, etc.

³ SENI funds should be focused on improved or increased services for low-income, English learners, and foster youth.

⁴ The estimated carryovers are based on the available budget and expenditure data as of November 2025 and may still change depending on actual school spending and year-end adjustments.

⁵ Please refer to the General Fund Programs Manual available on the [School Fiscal Services](#) website for additional information.

* Cafeteria budget is not included in this report.



**LOS ANGELES UNIFIED SCHOOL DISTRICT
BUDGET SERVICES AND FINANCIAL PLANNING DIVISION
SCHOOL BUDGET SUMMARY
BUDGET DEVELOPMENT 2026-2027**

Fund Center	School	School Type	Norm Category	Region	ECAST	SENI Quintile
1611001	Playa Del Rey EI	Elementary School	Non-PHBAO	West	269	5 - LOWEST

Budget Resource	GF-Unrestricted ¹		GF-Restricted ²		SENI ³		Special Education Programs		BSAP/HEET		Title I		Title I (Family Engagement)		Total	
	Calc FTE	Budget	Calc FTE	Budget	Calc FTE	Budget	Calc FTE	Budget	Calc FTE	Budget	Calc FTE	Budget	Calc FTE	Budget	Calc FTE	Budget
Advance Carrover																
Available	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
On Hold 20%	-	\$2,255	-	\$3,266	-	-	-	-	-	-	-	-	-	-	-	\$5,521
Staffing (Positions and Itinerants)																
Administrators (Principal & Asst. Principal)	1.00	\$215,342	-	-	-	-	0.20	\$39,007	-	-	-	-	-	-	1.20	\$254,349
Clerical (SAAs, Office Tech, Fin. Managers, Lib Aide)	2.75	\$299,209	-	-	-	-	-	-	-	-	-	-	-	-	2.75	\$299,209
Counseling Services (PSA, Psychologist, PSW, AP, Sec. Counselor)	0.07	\$12,083	-	-	-	-	0.10	\$17,262	-	-	-	-	-	-	0.17	\$29,345
Custodians	2.00	\$217,417	-	-	-	-	-	-	-	-	-	-	-	-	2.00	\$217,417
Health Services (Nurses & Therapists)	1.00	\$176,882	-	-	-	-	0.50	\$86,309	-	-	-	-	-	-	1.50	\$263,191
Instructional Aides & Assistants (Special Ed Asst, Ed Aides)	2.25	\$195,333	-	-	0.76	\$29,514	3.52	\$342,700	-	-	0.38	\$14,757	-	-	6.91	\$582,304
Librarian	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Non-Classroom Coordinators (Title I, TSP Advisor, RJ, Dean, etc.)	-	-	-	-	-	-	0.82	\$145,798	-	-	-	-	-	-	0.82	\$145,798
Other Classified (Campus Aides, Supervision Aids & Comm Reps)	0.78	\$31,754	-	-	1.52	\$59,038	-	-	-	-	0.25	\$9,840	-	-	2.55	\$100,632
ROC/ROP Advisor	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Teacher & Instructional Coach	12.80	\$2,025,210	0.20	\$30,006	-	-	2.20	\$323,821	-	-	-	-	-	-	15.20	\$2,379,037
Teacher Assistant	1.00	\$46,773	-	-	-	-	-	-	-	-	-	-	-	-	1.00	\$46,773
Teacher Auxiliary	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Benefit Adjustment (For half-time position)																
Benefits	-	-	-	-	-	\$9,440	-	-	-	-	-	\$7,101	-	-	-	\$16,541
Non-Staffing																
Supplemental Salaries (X-Time, Overtime, Differentials, Day-to-Day Subs, etc.)	-	\$62,541	-	\$130,060	-	-	-	\$939	-	-	-	-	-	-	-	\$193,540
Capitalized Equipment/Expenses	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Contract Services (Copier, Field Trips, Professional Services, etc.)	-	-	-	\$28,000	-	-	-	-	-	-	-	-	-	-	-	\$28,000
Instructional Materials & Supplies (Including CI 430077)	-	\$23,348	-	\$28,565	-	\$1,711	-	-	-	-	-	-	-	\$371	-	\$53,995
Pending Distribution, Potential Funding Variance, and Other Adjustments	-	-	-	\$4,833	-	\$5,248	-	-	-	-	\$1,669	-	\$20	-	-	\$11,770
Indirect Support	-	-	-	\$3,362	-	-	-	-	-	-	-	-	-	-	-	\$3,362
Total	23.65	\$3,308,147	0.20	\$228,092	2.28	\$104,951	7.34	\$955,836	-	-	0.63	\$33,367	-	\$391	34.10	\$4,630,784

¹ General Fund Unrestricted – Base and supplemental funds that can be used for general educational purposes such as Norm programs, custodians, etc.

² General Fund Restricted - Funds allocated based on student characteristics and used for specific educational purposes such as Title III, grants, etc.

³ SENI funds should be focused on improved or increased services for low-income, English learners, and foster youth.

⁴ The estimated carryovers are based on the available budget and expenditure data as of November 2025 and may still change depending on actual school spending and year-end adjustments.

⁵ Please refer to the General Fund Programs Manual available on the [School Fiscal Services](#) website for additional information.

* Cafeteria budget is not included in this report.



**LOS ANGELES UNIFIED SCHOOL DISTRICT
BUDGET SERVICES AND FINANCIAL PLANNING DIVISION
SCHOOL BUDGET SUMMARY
BUDGET DEVELOPMENT 2026-2027**

Fund Center	School	School Type	Norm Category	Region	ECAST	SENI Quintile
1616401	Queen Anne EI	Elementary School	PHBAO	West	142	5 - LOWEST

Budget Resource	GF-Unrestricted ¹		GF-Restricted ²		SENI ³		Special Education Programs		BSAP/HEET		Title I		Title I (Family Engagement)		Total	
	Calc FTE	Budget	Calc FTE	Budget	Calc FTE	Budget	Calc FTE	Budget	Calc FTE	Budget	Calc FTE	Budget	Calc FTE	Budget	Calc FTE	Budget
Advance Carrover																
Available	-	\$1,728	-	-	-	-	-	-	-	-	-	-	-	-	-	\$1,728
On Hold 20%	-	\$432	-	\$9,166	-	-	-	-	-	-	-	-	-	-	-	\$9,598
Staffing (Positions and Itinerants)																
Administrators (Principal & Asst. Principal)	1.00	\$215,342	0.06	\$12,482	-	-	0.14	\$26,525	-	-	-	-	-	-	1.20	\$254,349
Clerical (SAAs, Office Tech, Fin. Managers, Lib Aide)	2.75	\$275,475	-	-	-	-	-	-	-	-	-	-	-	-	2.75	\$275,475
Counseling Services (PSA, Psychologist, PSW, AP, Sec. Counselor)	0.07	\$12,083	-	-	0.60	\$103,571	0.10	\$17,262	-	-	-	-	-	-	0.77	\$132,916
Custodians	2.00	\$217,417	-	-	-	-	-	-	-	-	-	-	-	-	2.00	\$217,417
Health Services (Nurses & Therapists)	1.00	\$176,882	-	-	-	-	0.10	\$17,262	-	-	-	-	-	-	1.10	\$194,144
Instructional Aides & Assistants (Special Ed Asst, Ed Aides)	0.75	\$65,529	-	-	-	-	2.64	\$257,025	-	-	-	-	-	-	3.39	\$322,554
Librarian	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Non-Classroom Coordinators (Title I, TSP Advisor, R.J, Dean, etc.)	-	-	-	-	0.50	\$94,039	-	-	-	-	0.50	\$94,360	-	-	1.00	\$188,399
Other Classified (Campus Aides, Supervision Aids & Comm Reps)	0.78	\$31,754	-	-	0.38	\$14,757	-	-	-	-	0.34	\$13,284	0.04	\$1,477	1.54	\$61,272
ROC/ROP Advisor	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Teacher & Instructional Coach	7.70	\$1,103,091	0.30	\$45,009	0.50	\$80,586	1.71	\$284,449	-	-	0.50	\$81,506	-	-	10.71	\$1,594,641
Teacher Assistant	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Teacher Auxiliary	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Benefit Adjustment (For half-time position)																
Benefits	-	-	-	-	-	-	-\$13,454	-	-	-	-	-\$13,454	-	-	-	-\$26,908
Non-Staffing																
Supplemental Salaries (X-Time, Overtime, Differentials, Day-to-Day Subs, etc.)	-	\$77,722	-	\$150,915	-	\$1,717	-	\$470	-	-	-	\$8,540	-	-	-	\$239,364
Capitalized Equipment/Expenses	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Contract Services (Copier, Field Trips, Professional Services, etc.)	-	-	-	\$28,621	-	\$18,000	-	-	-	-	-	-	-	-	-	\$46,621
Instructional Materials & Supplies (Including CI 430077)	-	\$16,191	-	\$11,887	-	\$2,692	-	-	-	-	-	-	-	\$652	-	\$31,422
Pending Distribution, Potential Funding Variance, and Other Adjustments	-	-	-	\$5,512	-	\$15,890	-	-	-	-	-	\$9,697	-	\$113	-	\$31,212
Indirect Support	-	-	-	\$1,768	-	-	-	-	-	-	-	-	-	-	-	\$1,768
Total	16.05	\$2,193,646	0.36	\$265,360	1.98	\$317,798	4.69	\$602,993	-	-	1.34	\$193,933	0.04	\$2,242	24.46	\$3,575,972

¹ General Fund Unrestricted – Base and supplemental funds that can be used for general educational purposes such as Norm programs, custodians, etc.

² General Fund Restricted - Funds allocated based on student characteristics and used for specific educational purposes such as Title III, grants, etc.

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* Cafeteria budget is not included in this report.



**LOS ANGELES UNIFIED SCHOOL DISTRICT
BUDGET SERVICES AND FINANCIAL PLANNING DIVISION
SCHOOL BUDGET SUMMARY
BUDGET DEVELOPMENT 2026-2027**

Fund Center	School	School Type	Norm Category	Region	ECAST	SENI Quintile
1616402	Queen Anne EI DL Two-Way Im Spanish	Elementary School	PHBAO	West	165	-

Budget Resource	GF-Unrestricted ¹		GF-Restricted ²		SENI ³		Special Education Programs		BSAP/HEET		Title I		Title I (Family Engagement)		Total	
	Calc FTE	Budget	Calc FTE	Budget	Calc FTE	Budget	Calc FTE	Budget	Calc FTE	Budget	Calc FTE	Budget	Calc FTE	Budget	Calc FTE	Budget
Advance Carrover																
Available	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
On Hold 20%	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Staffing (Positions and Itinerants)																
Administrators (Principal & Asst. Principal)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Clerical (SAAs, Office Tech, Fin. Managers, Lib Aide)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Counseling Services (PSA, Psychologist, PSW, AP, Sec. Counselor)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Custodians	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Health Services (Nurses & Therapists)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Instructional Aides & Assistants (Special Ed Asst, Ed Aides)	0.75	\$65,145	-	-	-	-	-	-	-	-	-	-	-	-	0.75	\$65,145
Librarian	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Non-Classroom Coordinators (Title I, TSP Advisor, RJ, Dean, etc.)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Other Classified (Campus Aides, Supervision Aids & Comm Reps)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
ROC/ROP Advisor	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Teacher & Instructional Coach	8.00	\$1,200,943	-	-	-	-	-	-	-	-	-	-	-	-	8.00	\$1,200,943
Teacher Assistant	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Teacher Auxiliary	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Benefit Adjustment (For half-time position)																
Benefits	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Non-Staffing																
Supplemental Salaries (X-Time, Overtime, Differentials, Day-to-Day Subs, etc.)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Capitalized Equipment/Expenses	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Contract Services (Copier, Field Trips, Professional Services, etc.)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Instructional Materials & Supplies (Including CI 430077)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Pending Distribution, Potential Funding Variance, and Other Adjustments	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Indirect Support	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Total	8.75	\$1,266,088	-	-	-	-	-	-	-	-	-	-	-	-	8.75	\$1,266,088

¹ General Fund Unrestricted – Base and supplemental funds that can be used for general educational purposes such as Norm programs, custodians, etc.

² General Fund Restricted - Funds allocated based on student characteristics and used for specific educational purposes such as Title III, grants, etc.

³ SENI funds should be focused on improved or increased services for low-income, English learners, and foster youth.

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* Cafeteria budget is not included in this report.



**LOS ANGELES UNIFIED SCHOOL DISTRICT
BUDGET SERVICES AND FINANCIAL PLANNING DIVISION
SCHOOL BUDGET SUMMARY
BUDGET DEVELOPMENT 2026-2027**

Fund Center	School	School Type	Norm Category	Region	ECAST	SENI Quintile
1617801	Ramona El	Elementary School	PHBAO	West	255	3 - MODERATE

Budget Resource	GF-Unrestricted ¹		GF-Restricted ²		SENI ³		Special Education Programs		BSAP/HEET		Title I		Title I (Family Engagement)		Total	
	Calc FTE	Budget	Calc FTE	Budget	Calc FTE	Budget	Calc FTE	Budget	Calc FTE	Budget	Calc FTE	Budget	Calc FTE	Budget	Calc FTE	Budget
Advance Carrover																
Available	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
On Hold 20%	-	\$135	-	\$8,942	-	-	-	-	-	-	-	-	-	-	-	\$9,077
Staffing (Positions and Itinerants)																
Administrators (Principal & Asst. Principal)	1.00	\$225,436	-	-	-	-	0.50	\$97,518	-	-	-	-	-	-	1.50	\$322,954
Clerical (SAAs, Office Tech, Fin. Managers, Lib Aide)	2.38	\$225,846	-	-	0.20	\$26,244	-	-	-	-	-	-	-	-	2.58	\$252,090
Counseling Services (PSA, Psychologist, PSW, AP, Sec. Counselor)	0.07	\$12,083	-	-	1.63	\$281,369	0.10	\$17,262	-	-	-	-	-	-	1.80	\$310,714
Custodians	2.00	\$217,417	-	-	-	-	-	-	-	-	-	-	-	-	2.00	\$217,417
Health Services (Nurses & Therapists)	1.00	\$176,882	-	-	-	-	0.30	\$55,429	-	-	-	-	-	-	1.30	\$232,311
Instructional Aides & Assistants (Special Ed Asst, Ed Aides)	0.75	\$65,529	0.38	\$14,757	0.38	\$14,757	5.28	\$532,542	-	-	-	-	-	-	6.79	\$627,585
Librarian	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Non-Classroom Coordinators (Title I, TSP Advisor, RJ, Dean, etc.)	-	-	-	-	-	-	0.60	\$103,571	-	-	1.00	\$161,810	-	-	1.60	\$265,381
Other Classified (Campus Aides, Supervision Aids & Comm Reps)	0.78	\$31,754	-	-	1.14	\$44,271	-	-	-	-	0.34	\$13,284	0.04	\$1,477	2.30	\$90,786
ROC/ROP Advisor	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Teacher & Instructional Coach	11.60	\$1,695,318	0.20	\$30,006	-	-	5.20	\$754,173	-	-	-	-	-	-	17.00	\$2,479,497
Teacher Assistant	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Teacher Auxiliary	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Benefit Adjustment (For half-time position)																
Benefits	-	\$18,507	-	-	-	\$4,034	-	-	-	-	-	\$3,630	-	\$404	-	\$26,575
Non-Staffing																
Supplemental Salaries (X-Time, Overtime, Differentials, Day-to-Day Subs, etc.)	-	\$57,714	-	\$168,729	-	\$53,659	-	\$2,346	-	-	-	\$8,394	-	-	-	\$290,842
Capitalized Equipment/Expenses	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Contract Services (Copier, Field Trips, Professional Services, etc.)	-	-	-	\$24,540	-	\$11,175	-	-	-	-	-	\$965	-	-	-	\$36,680
Instructional Materials & Supplies (Including CI 430077)	-	\$53,075	-	\$18,753	-	\$15,081	-	-	-	-	-	\$56	-	\$294	-	\$87,259
Pending Distribution, Potential Funding Variance, and Other Adjustments	-	-	-	\$10,117	-	\$23,716	-	-	-	-	-	\$9,903	-	\$115	-	\$43,851
Indirect Support	-	-	-	\$5,099	-	-	-	-	-	-	-	-	-	-	-	\$5,099
Total	19.58	\$2,779,696	0.58	\$280,943	3.35	\$474,306	11.98	\$1,562,841	-	-	1.34	\$198,042	0.04	\$2,290	36.87	\$5,298,118

¹ General Fund Unrestricted – Base and supplemental funds that can be used for general educational purposes such as Norm programs, custodians, etc.

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**LOS ANGELES UNIFIED SCHOOL DISTRICT
BUDGET SERVICES AND FINANCIAL PLANNING DIVISION
SCHOOL BUDGET SUMMARY
BUDGET DEVELOPMENT 2026-2027**

Fund Center	School	School Type	Norm Category	Region	ECAST	SENI Quintile
1617901	Kingsley El	Elementary School	PHBAO	West	142	2 - HIGH

Budget Resource	GF-Unrestricted ¹		GF-Restricted ²		SENI ³		Special Education Programs		BSAP/HEET		Title I		Title I (Family Engagement)		Total	
	Calc FTE	Budget	Calc FTE	Budget	Calc FTE	Budget	Calc FTE	Budget	Calc FTE	Budget	Calc FTE	Budget	Calc FTE	Budget	Calc FTE	Budget
Advance Carrover																
Available	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
On Hold 20%	-	\$10,074	-	\$7,098	-	-	-	-	-	-	-	-	-	-	-	\$17,172
Staffing (Positions and Itinerants)																
Administrators (Principal & Asst. Principal)	1.00	\$220,044	-	-	-	-	0.50	\$97,518	-	-	-	-	-	-	1.50	\$317,562
Clerical (SAAs, Office Tech, Fin. Managers, Lib Aide)	2.00	\$233,541	-	-	-	-	-	-	-	-	-	-	-	-	2.00	\$233,541
Counseling Services (PSA, Psychologist, PSW, AP, Sec. Counselor)	0.07	\$12,083	-	-	0.40	\$69,048	0.10	\$17,262	-	-	0.40	\$69,048	-	-	0.97	\$167,441
Custodians	2.00	\$217,417	-	-	-	-	-	-	-	-	-	-	-	-	2.00	\$217,417
Health Services (Nurses & Therapists)	1.00	\$176,882	-	-	-	-	0.30	\$51,785	-	-	-	-	-	-	1.30	\$228,667
Instructional Aides & Assistants (Special Ed Asst, Ed Aides)	0.75	\$65,145	-	-	0.75	\$78,612	6.16	\$599,725	-	-	-	-	-	-	7.66	\$743,482
Librarian	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Non-Classroom Coordinators (Title I, TSP Advisor, RJ, Dean, etc.)	0.40	\$64,726	-	-	1.10	\$191,447	0.70	\$129,334	-	-	0.50	\$94,360	-	-	2.70	\$479,867
Other Classified (Campus Aides, Supervision Aids & Comm Reps)	0.78	\$31,754	-	-	2.24	\$172,053	-	-	-	-	0.64	\$48,482	-	-	3.66	\$252,289
ROC/ROP Advisor	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Teacher & Instructional Coach	7.07	\$1,006,233	0.38	\$61,392	-	-	3.18	\$455,003	-	-	0.35	\$61,025	-	-	10.98	\$1,583,653
Teacher Assistant	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Teacher Auxiliary	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Benefit Adjustment (For half-time position)																
Benefits	-	-	-	-	-	-	-\$13,454	-	-	-	-	-\$13,454	-	-	-	-\$26,908
Non-Staffing																
Supplemental Salaries (X-Time, Overtime, Differentials, Day-to-Day Subs, etc.)	-	\$68,720	-	\$104,678	-	\$33,894	-	\$1,408	-	-	-	\$1,491	-	-	-	\$210,191
Capitalized Equipment/Expenses	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Contract Services (Copier, Field Trips, Professional Services, etc.)	-	-	-	\$219,311	-	\$10,000	-	-	-	-	-	-	-	-	-	\$229,311
Instructional Materials & Supplies (Including CI 430077)	-	\$64,637	-	\$34,773	-	\$22,912	-	-	-	-	-	\$1,414	-	\$2,319	-	\$126,055
Pending Distribution, Potential Funding Variance, and Other Adjustments	-	-	-	\$5,320	-	\$29,712	-	-	-	-	-	\$10,560	-	\$123	-	\$45,715
Indirect Support	-	-	-	\$1,723	-	-	-	-	-	-	-	-	-	-	-	\$1,723
Total	15.07	\$2,171,256	0.38	\$434,295	4.49	\$594,224	10.94	\$1,352,035	-	-	1.89	\$272,926	-	\$2,442	32.77	\$4,827,178

¹ General Fund Unrestricted – Base and supplemental funds that can be used for general educational purposes such as Norm programs, custodians, etc.

² General Fund Restricted - Funds allocated based on student characteristics and used for specific educational purposes such as Title III, grants, etc.

³ SENI funds should be focused on improved or increased services for low-income, English learners, and foster youth.

⁴ The estimated carryovers are based on the available budget and expenditure data as of November 2025 and may still change depending on actual school spending and year-end adjustments.

⁵ Please refer to the General Fund Programs Manual available on the [School Fiscal Services](#) website for additional information.

* Cafeteria budget is not included in this report.



**LOS ANGELES UNIFIED SCHOOL DISTRICT
BUDGET SERVICES AND FINANCIAL PLANNING DIVISION
SCHOOL BUDGET SUMMARY
BUDGET DEVELOPMENT 2026-2027**

Fund Center	School	School Type	Norm Category	Region	ECAST	SENI Quintile
1617902	Kingsley El DL Two-Way Im Spanish	Elementary School	PHBAO	West	141	-

Budget Resource	GF-Unrestricted ¹		GF-Restricted ²		SENI ³		Special Education Programs		BSAP/HEET		Title I		Title I (Family Engagement)		Total	
	Calc FTE	Budget	Calc FTE	Budget	Calc FTE	Budget	Calc FTE	Budget	Calc FTE	Budget	Calc FTE	Budget	Calc FTE	Budget	Calc FTE	Budget
Advance Carrover																
Available	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
On Hold 20%	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Staffing (Positions and Itinerants)																
Administrators (Principal & Asst. Principal)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Clerical (SAAs, Office Tech, Fin. Managers, Lib Aide)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Counseling Services (PSA, Psychologist, PSW, AP, Sec. Counselor)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Custodians	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Health Services (Nurses & Therapists)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Instructional Aides & Assistants (Special Ed Asst, Ed Aides)	0.75	\$65,145	-	-	-	-	-	-	-	-	-	-	-	-	0.75	\$65,145
Librarian	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Non-Classroom Coordinators (Title I, TSP Advisor, RJ, Dean, etc.)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Other Classified (Campus Aides, Supervision Aids & Comm Reps)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
ROC/ROP Advisor	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Teacher & Instructional Coach	7.00	\$1,025,916	-	-	-	-	-	-	-	-	-	-	-	-	7.00	\$1,025,916
Teacher Assistant	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Teacher Auxiliary	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Benefit Adjustment (For half-time position)																
Benefits	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Non-Staffing																
Supplemental Salaries (X-Time, Overtime, Differentials, Day-to-Day Subs, etc.)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Capitalized Equipment/Expenses	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Contract Services (Copier, Field Trips, Professional Services, etc.)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Instructional Materials & Supplies (Including CI 430077)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Pending Distribution, Potential Funding Variance, and Other Adjustments	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Indirect Support	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Total	7.75	\$1,091,061	-	-	-	-	-	-	-	-	-	-	-	-	7.75	\$1,091,061

¹ General Fund Unrestricted – Base and supplemental funds that can be used for general educational purposes such as Norm programs, custodians, etc.

² General Fund Restricted - Funds allocated based on student characteristics and used for specific educational purposes such as Title III, grants, etc.

³ SENI funds should be focused on improved or increased services for low-income, English learners, and foster youth.

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* Cafeteria budget is not included in this report.



**LOS ANGELES UNIFIED SCHOOL DISTRICT
BUDGET SERVICES AND FINANCIAL PLANNING DIVISION
SCHOOL BUDGET SUMMARY
BUDGET DEVELOPMENT 2026-2027**

Fund Center	School	School Type	Norm Category	Region	ECAST	SENI Quintile
1626001	Richland EI	Elementary School	PHBAO	West	9	5 - LOWEST

Budget Resource	GF-Unrestricted ¹		GF-Restricted ²		SENI ³		Special Education Programs		BSAP/HEET		Title I		Title I (Family Engagement)		Total	
	Calc FTE	Budget	Calc FTE	Budget	Calc FTE	Budget	Calc FTE	Budget	Calc FTE	Budget	Calc FTE	Budget	Calc FTE	Budget	Calc FTE	Budget
Advance Carrover																
Available	-	\$3	-	-	-	-	-	-	-	-	-	-	-	-	-	\$3
On Hold 20%	-	\$14,081	-	\$2,513	-	-	-	-	-	-	-	-	-	-	-	\$16,594
Staffing (Positions and Itinerants)																
Administrators (Principal & Asst. Principal)	1.00	\$205,203	-	-	-	-	0.50	\$97,518	-	-	-	-	-	-	1.50	\$302,721
Clerical (SAAs, Office Tech, Fin. Managers, Lib Aide)	2.75	\$302,387	-	-	-	-	-	-	-	-	-	-	-	-	2.75	\$302,387
Counseling Services (PSA, Psychologist, PSW, AP, Sec. Counselor)	0.07	\$12,083	-	-	-	-	0.10	\$17,262	-	-	-	-	-	-	0.17	\$29,345
Custodians	2.00	\$210,523	-	-	-	-	-	-	-	-	-	-	-	-	2.00	\$210,523
Health Services (Nurses & Therapists)	1.00	\$176,882	-	-	-	-	1.05	\$184,285	-	-	-	-	-	-	2.05	\$361,167
Instructional Aides & Assistants (Special Ed Asst, Ed Aides)	0.75	-	-	-	-	-	6.41	\$634,019	-	-	-	-	-	-	7.16	\$634,019
Librarian	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Non-Classroom Coordinators (Title I, TSP Advisor, RJ, Dean, etc.)	0.53	\$45,313	-	-	0.46	\$76,606	0.60	\$103,570	-	-	-	-	-	-	1.59	\$225,489
Other Classified (Campus Aides, Supervision Aids & Comm Reps)	0.78	\$31,754	-	-	-	-	-	-	1.00	\$103,241	-	-	-	-	1.78	\$134,995
ROC/ROP Advisor	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Teacher & Instructional Coach	0.70	\$105,020	0.10	\$15,003	-	-	3.05	\$491,841	-	-	-	-	-	-	3.85	\$611,864
Teacher Assistant	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Teacher Auxiliary	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Benefit Adjustment (For half-time position)																
Benefits	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Non-Staffing																
Supplemental Salaries (X-Time, Overtime, Differentials, Day-to-Day Subs, etc.)	-	\$83,842	-	\$62,268	-	-	-	\$939	-	-	-	-	-	-	-	\$147,049
Capitalized Equipment/Expenses	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Contract Services (Copier, Field Trips, Professional Services, etc.)	-	-	-	\$247,207	-	-	-	-	-	-	-	-	-	-	-	\$247,207
Instructional Materials & Supplies (Including CI 430077)	-	\$15,822	-	\$10,165	-	\$17	-	-	-	-	-	-	-	-	-	\$26,004
Pending Distribution, Potential Funding Variance, and Other Adjustments	-	-	-	\$4,687	-	\$4,033	-	-	-	-	-	-	-	-	-	\$8,720
Indirect Support	-	-	-	\$287	-	-	-	-	-	-	-	-	-	-	-	\$287
Total	9.58	\$1,202,913	0.10	\$342,130	0.46	\$80,656	11.71	\$1,529,434	1.00	\$103,241	-	-	-	-	22.85	\$3,258,374

¹ General Fund Unrestricted – Base and supplemental funds that can be used for general educational purposes such as Norm programs, custodians, etc.

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**LOS ANGELES UNIFIED SCHOOL DISTRICT
BUDGET SERVICES AND FINANCIAL PLANNING DIVISION
SCHOOL BUDGET SUMMARY
BUDGET DEVELOPMENT 2026-2027**

Fund Center	School	School Type	Norm Category	Region	ECAST	SENI Quintile
1626002	Richland EI DL Two-Way Im French	Elementary School	Non-PHBAO	West	298	-

Budget Resource	GF-Unrestricted ¹		GF-Restricted ²		SENI ³		Special Education Programs		BSAP/HEET		Title I		Title I (Family Engagement)		Total	
	Calc FTE	Budget	Calc FTE	Budget	Calc FTE	Budget	Calc FTE	Budget	Calc FTE	Budget	Calc FTE	Budget	Calc FTE	Budget	Calc FTE	Budget
Advance Carrover																
Available	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
On Hold 20%	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Staffing (Positions and Itinerants)																
Administrators (Principal & Asst. Principal)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Clerical (SAAs, Office Tech, Fin. Managers, Lib Aide)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Counseling Services (PSA, Psychologist, PSW, AP, Sec. Counselor)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Custodians	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Health Services (Nurses & Therapists)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Instructional Aides & Assistants (Special Ed Asst, Ed Aides)	2.25	\$198,413	-	-	-	-	-	-	-	-	-	-	-	-	2.25	\$198,413
Librarian	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Non-Classroom Coordinators (Title I, TSP Advisor, RJ, Dean, etc.)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Other Classified (Campus Aides, Supervision Aids & Comm Reps)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
ROC/ROP Advisor	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Teacher & Instructional Coach	14.00	\$1,884,639	-	-	-	-	-	-	-	-	-	-	-	-	14.00	\$1,884,639
Teacher Assistant	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Teacher Auxiliary	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Benefit Adjustment (For half-time position)																
Benefits	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Non-Staffing																
Supplemental Salaries (X-Time, Overtime, Differentials, Day-to-Day Subs, etc.)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Capitalized Equipment/Expenses	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Contract Services (Copier, Field Trips, Professional Services, etc.)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Instructional Materials & Supplies (Including CI 430077)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Pending Distribution, Potential Funding Variance, and Other Adjustments	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Indirect Support	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Total	16.25	\$2,083,052	-	-	-	-	-	-	-	-	-	-	-	-	16.25	\$2,083,052

¹ General Fund Unrestricted – Base and supplemental funds that can be used for general educational purposes such as Norm programs, custodians, etc.

² General Fund Restricted - Funds allocated based on student characteristics and used for specific educational purposes such as Title III, grants, etc.

³ SENI funds should be focused on improved or increased services for low-income, English learners, and foster youth.

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**LOS ANGELES UNIFIED SCHOOL DISTRICT
BUDGET SERVICES AND FINANCIAL PLANNING DIVISION
SCHOOL BUDGET SUMMARY
BUDGET DEVELOPMENT 2026-2027**

Fund Center	School	School Type	Norm Category	Region	ECAST	SENI Quintile
1634201	Coeur D Alene EI	Elementary School	Non-PHBAO	West	249	5 - LOWEST

Budget Resource	GF-Unrestricted ¹		GF-Restricted ²		SENI ³		Special Education Programs		BSAP/HEET		Title I		Title I (Family Engagement)		Total		
	Calc FTE	Budget	Calc FTE	Budget	Calc FTE	Budget	Calc FTE	Budget	Calc FTE	Budget	Calc FTE	Budget	Calc FTE	Budget	Calc FTE	Budget	
Advance Carrover																	
Available	-	\$117,884	-	-	-	-	-	-	-	-	-	-	-	-	-	-	\$117,884
On Hold 20%	-	\$36,425	-	\$7,168	-	-	-	-	-	-	-	-	-	-	-	-	\$43,593
Staffing (Positions and Itinerants)																	
Administrators (Principal & Asst. Principal)	1.00	\$220,044	-	-	-	-	0.20	\$39,007	-	-	-	-	-	-	1.20	\$259,051	
Clerical (SAAs, Office Tech, Fin. Managers, Lib Aide)	2.75	\$277,335	-	-	-	-	-	-	-	-	-	-	-	-	2.75	\$277,335	
Counseling Services (PSA, Psychologist, PSW, AP, Sec. Counselor)	0.07	\$12,083	-	-	-	-	0.10	\$17,262	-	-	-	-	-	-	0.17	\$29,345	
Custodians	2.00	\$217,417	-	-	-	-	-	-	-	-	-	-	-	-	2.00	\$217,417	
Health Services (Nurses & Therapists)	1.00	\$176,882	-	-	-	-	0.10	\$17,262	-	-	-	-	-	-	1.10	\$194,144	
Instructional Aides & Assistants (Special Ed Asst, Ed Aides)	2.26	\$132,884	-	-	-	-	1.76	\$171,350	-	-	-	-	-	-	4.02	\$304,234	
Librarian	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
Non-Classroom Coordinators (Title I, TSP Advisor, RJ, Dean, etc.)	1.31	-	-	-	0.69	\$107,289	-	-	-	-	-	-	-	-	2.00	\$107,289	
Other Classified (Campus Aides, Supervision Aids & Comm Reps)	2.30	\$31,754	-	-	-	-	-	-	-	-	-	-	-	-	2.30	\$31,754	
ROC/ROP Advisor	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
Teacher & Instructional Coach	12.60	\$1,764,460	0.20	\$30,006	-	-	1.00	\$156,567	-	-	-	-	-	-	13.80	\$1,951,033	
Teacher Assistant	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
Teacher Auxiliary	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
Benefit Adjustment (For half-time position)																	
Benefits	-	\$3,708	-	-	-	-	-	-	-	-	-	-	-	-	-	-	\$3,708
Non-Staffing																	
Supplemental Salaries (X-Time, Overtime, Differentials, Day-to-Day Subs, etc.)	-	\$67,569	-	\$63,431	-	\$3,186	-	-	-	-	-	-	-	-	-	-	\$134,186
Capitalized Equipment/Expenses	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Contract Services (Copier, Field Trips, Professional Services, etc.)	-	\$5,000	-	\$282,920	-	-	-	-	-	-	-	-	-	-	-	-	\$287,920
Instructional Materials & Supplies (Including CI 430077)	-	\$13,969	-	\$16,263	-	-	-	-	-	-	-	-	-	-	-	-	\$30,232
Pending Distribution, Potential Funding Variance, and Other Adjustments	-	\$9,106	-	\$3,806	-	\$5,815	-	-	-	-	-	-	-	-	-	-	\$18,727
Indirect Support	-	-	-	\$311	-	-	-	-	-	-	-	-	-	-	-	-	\$311
Total	25.29	\$3,086,520	0.20	\$403,905	0.69	\$116,290	3.16	\$401,448	-	-	-	-	-	-	29.34	\$4,008,163	

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**LOS ANGELES UNIFIED SCHOOL DISTRICT
BUDGET SERVICES AND FINANCIAL PLANNING DIVISION
SCHOOL BUDGET SUMMARY
BUDGET DEVELOPMENT 2026-2027**

Fund Center	School	School Type	Norm Category	Region	ECAST	SENI Quintile
1636301	Roscomare El	Elementary School	Non-PHBAO	West	442	5 - LOWEST

Budget Resource	GF-Unrestricted ¹		GF-Restricted ²		SENI ³		Special Education Programs		BSAP/HEET		Title I		Title I (Family Engagement)		Total	
	Calc FTE	Budget	Calc FTE	Budget	Calc FTE	Budget	Calc FTE	Budget	Calc FTE	Budget	Calc FTE	Budget	Calc FTE	Budget	Calc FTE	Budget
Advance Carrover																
Available	-	\$307,298	-	-	-	-	-	-	-	-	-	-	-	-	-	\$307,298
On Hold 20%	-	\$76,825	-	-	-	-	-	-	-	-	-	-	-	-	-	\$76,825
Staffing (Positions and Itinerants)																
Administrators (Principal & Asst. Principal)	1.00	\$220,044	-	-	-	-	0.20	\$39,007	-	-	-	-	-	-	1.20	\$259,051
Clerical (SAAs, Office Tech, Fin. Managers, Lib Aide)	2.75	\$293,313	-	-	-	-	-	-	-	-	-	-	-	-	2.75	\$293,313
Counseling Services (PSA, Psychologist, PSW, AP, Sec. Counselor)	0.07	\$12,083	-	-	-	-	0.10	\$17,262	-	-	-	-	-	-	0.17	\$29,345
Custodians	2.00	\$217,417	-	-	-	-	-	-	-	-	-	-	-	-	2.00	\$217,417
Health Services (Nurses & Therapists)	1.00	\$176,882	-	-	-	-	-	-	-	-	-	-	-	-	1.00	\$176,882
Instructional Aides & Assistants (Special Ed Asst, Ed Aides)	5.48	\$207,619	0.19	\$7,380	0.38	\$14,757	2.51	\$248,630	-	-	-	-	-	-	8.56	\$478,386
Librarian	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Non-Classroom Coordinators (Title I, TSP Advisor, RJ, Dean, etc.)	0.35	-	-	-	0.15	\$25,461	0.20	\$36,953	-	-	-	-	-	-	0.70	\$62,414
Other Classified (Campus Aides, Supervision Aids & Comm Reps)	2.20	\$31,754	-	-	-	-	-	-	-	-	-	-	-	-	2.20	\$31,754
ROC/ROP Advisor	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Teacher & Instructional Coach	21.80	\$3,120,334	0.20	\$30,006	-	-	1.00	\$170,239	-	-	-	-	-	-	23.00	\$3,320,579
Teacher Assistant	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Teacher Auxiliary	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Benefit Adjustment (For half-time position)																
Benefits	-	-	-	-	-	-\$4,037	-	-	-	-	-	-	-	-	-	-\$4,037
Non-Staffing																
Supplemental Salaries (X-Time, Overtime, Differentials, Day-to-Day Subs, etc.)	-	\$104,414	-	\$37,122	-	-	-	\$470	-	-	-	-	-	-	-	\$142,006
Capitalized Equipment/Expenses	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Contract Services (Copier, Field Trips, Professional Services, etc.)	-	-	-	\$244,935	-	-	-	-	-	-	-	-	-	-	-	\$244,935
Instructional Materials & Supplies (Including CI 430077)	-	\$14,400	-	\$8,715	-	\$4,108	-	-	-	-	-	-	-	-	-	\$27,223
Pending Distribution, Potential Funding Variance, and Other Adjustments	-	-	-	\$5,295	-	\$2,121	-	-	-	-	-	-	-	-	-	\$7,416
Indirect Support	-	-	-	\$409	-	-	-	-	-	-	-	-	-	-	-	\$409
Total	36.65	\$4,782,383	0.39	\$333,862	0.53	\$42,410	4.01	\$512,561	-	-	-	-	-	-	41.58	\$5,671,216

¹ General Fund Unrestricted – Base and supplemental funds that can be used for general educational purposes such as Norm programs, custodians, etc.

² General Fund Restricted - Funds allocated based on student characteristics and used for specific educational purposes such as Title III, grants, etc.

³ SENI funds should be focused on improved or increased services for low-income, English learners, and foster youth.

⁴ The estimated carryovers are based on the available budget and expenditure data as of November 2025 and may still change depending on actual school spending and year-end adjustments.

⁵ Please refer to the General Fund Programs Manual available on the [School Fiscal Services](#) website for additional information.

* Cafeteria budget is not included in this report.



**LOS ANGELES UNIFIED SCHOOL DISTRICT
BUDGET SERVICES AND FINANCIAL PLANNING DIVISION
SCHOOL BUDGET SUMMARY
BUDGET DEVELOPMENT 2026-2027**

Fund Center	School	School Type	Norm Category	Region	ECAST	SENI Quintile
1638401	Rosewood Av ES Urban/Plan Des Magnet	Elementary School	Magnet Group 1	West	263	4 - LOW

Budget Resource	GF-Unrestricted ¹		GF-Restricted ²		SENI ³		Special Education Programs		BSAP/HEET		Title I		Title I (Family Engagement)		Total	
	Calc FTE	Budget	Calc FTE	Budget	Calc FTE	Budget	Calc FTE	Budget	Calc FTE	Budget	Calc FTE	Budget	Calc FTE	Budget	Calc FTE	Budget
Advance Carrover																
Available	-	\$16,646	-	-	-	-	-	-	-	-	-	-	-	-	-	\$16,646
On Hold 20%	-	\$5,722	-	\$4,490	-	-	-	-	-	-	-	-	-	-	-	\$10,212
Staffing (Positions and Itinerants)																
Administrators (Principal & Asst. Principal)	1.00	\$219,060	0.06	\$12,482	-	-	0.14	\$26,525	-	-	-	-	-	-	1.20	\$258,067
Clerical (SAAs, Office Tech, Fin. Managers, Lib Aide)	2.75	\$272,428	-	-	-	-	-	-	-	-	-	-	-	-	2.75	\$272,428
Counseling Services (PSA, Psychologist, PSW, AP, Sec. Counselor)	0.07	\$12,083	-	-	0.20	\$34,524	0.10	\$17,262	-	-	-	-	-	-	0.37	\$63,869
Custodians	2.00	\$201,792	-	-	-	-	-	-	-	-	-	-	-	-	2.00	\$201,792
Health Services (Nurses & Therapists)	1.00	\$176,882	-	-	-	-	0.20	\$34,524	-	-	-	-	-	-	1.20	\$211,406
Instructional Aides & Assistants (Special Ed Asst, Ed Aides)	1.50	\$130,290	-	-	0.75	\$78,612	1.76	\$171,350	-	-	1.13	\$93,369	-	-	5.14	\$473,621
Librarian	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Non-Classroom Coordinators (Title I, TSP Advisor, RJ, Dean, etc.)	1.00	\$174,978	-	-	-	-	0.20	\$34,524	-	-	-	-	-	-	1.20	\$209,502
Other Classified (Campus Aides, Supervision Aids & Comm Reps)	0.78	\$31,754	-	-	0.25	\$22,252	-	-	-	-	0.25	\$22,252	-	-	1.28	\$76,258
ROC/ROP Advisor	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Teacher & Instructional Coach	13.50	\$2,096,912	0.10	\$15,003	-	-	1.90	\$294,094	-	-	-	-	-	-	15.50	\$2,406,009
Teacher Assistant	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Teacher Auxiliary	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Benefit Adjustment (For half-time position)																
Benefits	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Non-Staffing																
Supplemental Salaries (X-Time, Overtime, Differentials, Day-to-Day Subs, etc.)	-	\$72,275	-	\$198,136	-	\$3,500	-	-	-	\$5,659	-	\$13,000	-	-	-	\$292,570
Capitalized Equipment/Expenses	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Contract Services (Copier, Field Trips, Professional Services, etc.)	-	\$2,000	-	\$13,197	-	\$82,139	-	-	-	\$24,761	-	\$969	-	\$900	-	\$123,966
Instructional Materials & Supplies (Including CI 430077)	-	\$19,724	-	\$21,954	-	-	-	-	-	\$780	-	-	-	\$598	-	\$43,056
Pending Distribution, Potential Funding Variance, and Other Adjustments	-	-	-	\$4,674	-	\$11,633	-	-	-	-	-	\$6,821	-	\$79	-	\$23,207
Indirect Support	-	-	-	\$5,175	-	-	-	-	-	-	-	-	-	-	-	\$5,175
Total	23.60	\$3,432,546	0.16	\$275,111	1.20	\$232,660	4.30	\$578,279	-	\$31,200	1.38	\$136,411	-	\$1,577	30.64	\$4,687,784

¹ General Fund Unrestricted – Base and supplemental funds that can be used for general educational purposes such as Norm programs, custodians, etc.

² General Fund Restricted - Funds allocated based on student characteristics and used for specific educational purposes such as Title III, grants, etc.

³ SENI funds should be focused on improved or increased services for low-income, English learners, and foster youth.

⁴ The estimated carryovers are based on the available budget and expenditure data as of November 2025 and may still change depending on actual school spending and year-end adjustments.

⁵ Please refer to the General Fund Programs Manual available on the [School Fiscal Services](#) website for additional information.

* Cafeteria budget is not included in this report.



**LOS ANGELES UNIFIED SCHOOL DISTRICT
BUDGET SERVICES AND FINANCIAL PLANNING DIVISION
SCHOOL BUDGET SUMMARY
BUDGET DEVELOPMENT 2026-2027**

Fund Center	School	School Type	Norm Category	Region	ECAST	SENI Quintile
1654901	Hollywood Elementary School	Elementary School	PHBAO	West	166	2 - HIGH

Budget Resource	GF-Unrestricted ¹		GF-Restricted ²		SENI ³		Special Education Programs		BSAP/HEET		Title I		Title I (Family Engagement)		Total	
	Calc FTE	Budget	Calc FTE	Budget	Calc FTE	Budget	Calc FTE	Budget	Calc FTE	Budget	Calc FTE	Budget	Calc FTE	Budget	Calc FTE	Budget
Advance Carrover																
Available	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
On Hold 20%	-	\$6,234	-	\$2,367	-	-	-	-	-	-	-	-	-	-	-	\$8,601
Staffing (Positions and Itinerants)																
Administrators (Principal & Asst. Principal)	1.00	\$220,919	-	-	-	-	0.50	\$97,518	-	-	-	-	-	-	1.50	\$318,437
Clerical (SAAs, Office Tech, Fin. Managers, Lib Aide)	2.75	\$299,209	-	-	0.20	\$26,244	-	-	-	-	-	-	-	2.95	\$325,453	
Counseling Services (PSA, Psychologist, PSW, AP, Sec. Counselor)	0.07	\$12,083	-	-	0.23	\$39,703	0.10	\$17,262	-	-	-	-	-	0.40	\$69,048	
Custodians	2.50	\$278,032	-	-	-	-	-	-	-	-	-	-	-	2.50	\$278,032	
Health Services (Nurses & Therapists)	1.00	\$176,882	-	-	-	-	0.50	\$92,382	-	-	-	-	-	1.50	\$269,264	
Instructional Aides & Assistants (Special Ed Asst, Ed Aides)	0.75	\$65,145	-	-	-	-	10.48	\$1,049,223	-	-	-	-	-	11.23	\$1,114,368	
Librarian	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
Non-Classroom Coordinators (Title I, TSP Advisor, RJ, Dean, etc.)	-	-	-	-	1.50	\$230,170	1.20	\$219,287	-	-	0.50	\$94,360	-	3.20	\$543,817	
Other Classified (Campus Aides, Supervision Aids & Comm Reps)	0.78	\$31,754	-	-	0.57	\$22,137	-	-	-	-	0.57	\$22,137	-	1.92	\$76,028	
ROC/ROP Advisor	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
Teacher & Instructional Coach	7.40	\$1,034,037	-	-	-	-	7.36	\$1,015,755	-	-	-	-	-	14.76	\$2,049,792	
Teacher Assistant	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
Teacher Auxiliary	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
Benefit Adjustment (For half-time position)																
Benefits	-	-\$13,453	-	-	-	-\$10,946	-	-	-	-	-	-\$5,929	-	-	-	-\$30,328
Non-Staffing																
Supplemental Salaries (X-Time, Overtime, Differentials, Day-to-Day Subs, etc.)	-	\$40,064	-	\$146,402	-	\$8,419	-	\$3,284	-	-	-	\$3,409	-	-	-	\$201,578
Capitalized Equipment/Expenses	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
Contract Services (Copier, Field Trips, Professional Services, etc.)	-	-	-	\$17,170	-	\$5,000	-	-	-	-	-	-	-	\$1,317	\$23,487	
Instructional Materials & Supplies (Including CI 430077)	-	\$33,327	-	\$8,665	-	\$3,754	-	-	-	-	-	-	-	-	\$45,746	
Pending Distribution, Potential Funding Variance, and Other Adjustments	-	-	-	\$8,009	-	\$17,078	-	-	-	-	-	\$5,999	-	\$70	\$31,156	
Indirect Support	-	-	-	\$1,904	-	-	-	-	-	-	-	-	-	-	\$1,904	
Total	16.25	\$2,184,233	-	\$184,517	2.50	\$341,559	20.14	\$2,494,711	-	-	1.07	\$119,976	-	\$1,387	39.96	\$5,326,383

¹ General Fund Unrestricted – Base and supplemental funds that can be used for general educational purposes such as Norm programs, custodians, etc.

² General Fund Restricted - Funds allocated based on student characteristics and used for specific educational purposes such as Title III, grants, etc.

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⁴ The estimated carryovers are based on the available budget and expenditure data as of November 2025 and may still change depending on actual school spending and year-end adjustments.

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* Cafeteria budget is not included in this report.



**LOS ANGELES UNIFIED SCHOOL DISTRICT
BUDGET SERVICES AND FINANCIAL PLANNING DIVISION
SCHOOL BUDGET SUMMARY
BUDGET DEVELOPMENT 2026-2027**

Fund Center	School	School Type	Norm Category	Region	ECAST	SENI Quintile
1667101	Shenandoah EI	Elementary School	PHBAO	West	284	4 - LOW

Budget Resource	GF-Unrestricted ¹		GF-Restricted ²		SENI ³		Special Education Programs		BSAP/HEET		Title I		Title I (Family Engagement)		Total	
	Calc FTE	Budget	Calc FTE	Budget	Calc FTE	Budget	Calc FTE	Budget	Calc FTE	Budget	Calc FTE	Budget	Calc FTE	Budget	Calc FTE	Budget
Advance Carrover																
Available	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
On Hold 20%	-	\$1,273	-	\$8,841	-	-	-	-	-	-	-	-	-	-	-	\$10,114
Staffing (Positions and Itinerants)																
Administrators (Principal & Asst. Principal)	1.00	\$229,152	-	-	-	-	0.50	\$97,518	-	-	-	-	-	-	1.50	\$326,670
Clerical (SAAs, Office Tech, Fin. Managers, Lib Aide)	2.75	\$284,997	-	-	-	-	-	-	-	-	-	-	-	-	2.75	\$284,997
Counseling Services (PSA, Psychologist, PSW, AP, Sec. Counselor)	0.07	\$12,083	-	-	0.13	\$22,441	0.10	\$17,262	-	-	0.30	\$51,786	-	-	0.60	\$103,572
Custodians	2.00	\$213,930	-	-	-	-	-	-	-	-	-	-	-	-	2.00	\$213,930
Health Services (Nurses & Therapists)	1.00	\$176,882	-	-	-	-	1.40	\$258,668	-	-	-	-	-	-	2.40	\$435,550
Instructional Aides & Assistants (Special Ed Asst, Ed Aides)	1.50	\$130,674	-	-	-	-	2.76	\$275,989	-	-	-	-	-	-	4.26	\$406,663
Librarian	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Non-Classroom Coordinators (Title I, TSP Advisor, RJ, Dean, etc.)	-	-	0.95	\$98,188	0.54	\$102,450	0.50	\$92,382	-	-	0.50	\$94,360	-	-	2.49	\$387,380
Other Classified (Campus Aides, Supervision Aids & Comm Reps)	1.16	\$46,508	-	-	3.02	\$172,857	-	-	-	-	0.08	\$2,954	0.06	\$2,216	4.32	\$224,535
ROC/ROP Advisor	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Teacher & Instructional Coach	13.50	\$2,199,053	0.30	\$45,009	0.60	\$67,451	2.20	\$313,826	-	-	0.40	\$60,981	-	-	17.00	\$2,686,320
Teacher Assistant	1.00	\$46,773	-	-	-	-	-	-	-	-	-	-	-	-	1.00	\$46,773
Teacher Auxiliary	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Benefit Adjustment (For half-time position)																
Benefits	-	-	-	-	-	-	-\$9,420	-	-	-	-	-\$13,454	-	-	-	-\$22,874
Non-Staffing																
Supplemental Salaries (X-Time, Overtime, Differentials, Day-to-Day Subs, etc.)	-	\$67,790	-	\$230,174	-	\$9,605	-	\$939	-	-	-	\$3,227	-	-	-	\$311,735
Capitalized Equipment/Expenses	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Contract Services (Copier, Field Trips, Professional Services, etc.)	-	-	-	\$33,500	-	\$5,000	-	-	-	-	-	\$3,899	-	-	-	\$42,399
Instructional Materials & Supplies (Including CI 430077)	-	\$20,462	-	\$10,589	-	\$14,392	-	-	-	-	-	-	-	\$140	-	\$45,583
Pending Distribution, Potential Funding Variance, and Other Adjustments	-	-	-	\$10,779	-	\$20,252	-	-	-	-	-	\$10,724	-	\$124	-	\$41,879
Indirect Support	-	-	-	\$14,864	-	-	-	-	-	-	-	-	-	-	-	\$14,864
Total	23.98	\$3,429,577	1.25	\$451,944	4.29	\$405,028	7.46	\$1,056,584	-	-	1.28	\$214,477	0.06	\$2,480	38.32	\$5,560,090

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² General Fund Restricted - Funds allocated based on student characteristics and used for specific educational purposes such as Title III, grants, etc.

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* Cafeteria budget is not included in this report.



**LOS ANGELES UNIFIED SCHOOL DISTRICT
BUDGET SERVICES AND FINANCIAL PLANNING DIVISION
SCHOOL BUDGET SUMMARY
BUDGET DEVELOPMENT 2026-2027**

Fund Center	School	School Type	Norm Category	Region	ECAST	SENI Quintile
1674001	Short EI	Elementary School	Non-PHBAO	West	446	5 - LOWEST

Budget Resource	GF-Unrestricted ¹		GF-Restricted ²		SENI ³		Special Education Programs		BSAP/HEET		Title I		Title I (Family Engagement)		Total	
	Calc FTE	Budget	Calc FTE	Budget	Calc FTE	Budget	Calc FTE	Budget	Calc FTE	Budget	Calc FTE	Budget	Calc FTE	Budget	Calc FTE	Budget
Advance Carrover																
Available	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
On Hold 20%	-	\$6,164	-	\$9,664	-	-	-	-	-	-	-	-	-	-	-	\$15,828
Staffing (Positions and Itinerants)																
Administrators (Principal & Asst. Principal)	1.00	\$217,821	0.06	\$12,482	-	-	0.44	\$85,036	-	-	-	-	-	-	1.50	\$315,339
Clerical (SAAs, Office Tech, Fin. Managers, Lib Aide)	2.94	\$324,839	-	-	0.01	\$1,575	-	-	-	-	-	-	-	-	2.95	\$326,414
Counseling Services (PSA, Psychologist, PSW, AP, Sec. Counselor)	0.07	\$12,083	-	-	-	-	0.10	\$17,262	-	-	-	-	-	-	0.17	\$29,345
Custodians	2.00	\$210,523	-	-	-	-	-	-	-	-	-	-	-	-	2.00	\$210,523
Health Services (Nurses & Therapists)	1.00	\$176,882	0.06	\$11,086	-	-	0.90	\$166,287	-	-	-	-	-	-	1.96	\$354,255
Instructional Aides & Assistants (Special Ed Asst, Ed Aides)	4.52	\$261,348	-	-	0.38	\$14,757	2.64	\$257,025	-	-	-	-	-	-	7.54	\$533,130
Librarian	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Non-Classroom Coordinators (Title I, TSP Advisor, RJ, Dean, etc.)	0.78	\$126,211	-	-	0.22	\$36,682	0.22	\$40,648	-	-	-	-	-	-	1.22	\$203,541
Other Classified (Campus Aides, Supervision Aids & Comm Reps)	2.68	\$31,754	-	-	1.14	\$44,271	-	-	-	-	-	-	-	-	3.82	\$76,025
ROC/ROP Advisor	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Teacher & Instructional Coach	22.50	\$2,845,973	0.50	\$75,015	-	-	1.40	\$232,170	-	-	-	-	-	-	24.40	\$3,153,158
Teacher Assistant	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Teacher Auxiliary	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Benefit Adjustment (For half-time position)																
Benefits	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Non-Staffing																
Supplemental Salaries (X-Time, Overtime, Differentials, Day-to-Day Subs, etc.)	-	\$120,051	-	\$58,930	-	\$20,943	-	\$939	-	-	-	-	-	-	-	\$200,863
Capitalized Equipment/Expenses	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Contract Services (Copier, Field Trips, Professional Services, etc.)	-	-	-	\$182,135	-	\$3,335	-	-	-	-	-	-	-	-	-	\$185,470
Instructional Materials & Supplies (Including CI 430077)	-	\$29,145	-	\$7,347	-	-	-	-	-	-	-	-	-	-	-	\$36,492
Pending Distribution, Potential Funding Variance, and Other Adjustments	-	\$7,371	-	\$5,399	-	\$6,399	-	-	-	-	-	-	-	-	-	\$19,169
Indirect Support	-	-	-	\$928	-	-	-	-	-	-	-	-	-	-	-	\$928
Total	37.49	\$4,370,165	0.62	\$362,986	1.75	\$127,962	5.70	\$799,367	-	-	-	-	-	-	45.56	\$5,660,480

¹ General Fund Unrestricted – Base and supplemental funds that can be used for general educational purposes such as Norm programs, custodians, etc.

² General Fund Restricted - Funds allocated based on student characteristics and used for specific educational purposes such as Title III, grants, etc.

³ SENI funds should be focused on improved or increased services for low-income, English learners, and foster youth.

⁴ The estimated carryovers are based on the available budget and expenditure data as of November 2025 and may still change depending on actual school spending and year-end adjustments.

⁵ Please refer to the General Fund Programs Manual available on the [School Fiscal Services](#) website for additional information.

* Cafeteria budget is not included in this report.



**LOS ANGELES UNIFIED SCHOOL DISTRICT
BUDGET SERVICES AND FINANCIAL PLANNING DIVISION
SCHOOL BUDGET SUMMARY
BUDGET DEVELOPMENT 2026-2027**

Fund Center	School	School Type	Norm Category	Region	ECAST	SENI Quintile
1678101	6th Ave EI	Elementary School	PHBAO	West	236	3 - MODERATE

Budget Resource	GF-Unrestricted ¹		GF-Restricted ²		SENI ³		Special Education Programs		BSAP/HEET		Title I		Title I (Family Engagement)		Total	
	Calc FTE	Budget	Calc FTE	Budget	Calc FTE	Budget	Calc FTE	Budget	Calc FTE	Budget	Calc FTE	Budget	Calc FTE	Budget	Calc FTE	Budget
Advance Carrover																
Available	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
On Hold 20%	-	\$1,178	-	\$5,857	-	-	-	-	-	-	-	-	-	-	-	\$7,035
Staffing (Positions and Itinerants)																
Administrators (Principal & Asst. Principal)	1.00	\$234,657	0.06	\$12,482	-	-	0.44	\$85,036	-	-	-	-	-	-	1.50	\$332,175
Clerical (SAAs, Office Tech, Fin. Managers, Lib Aide)	2.75	\$294,194	-	-	-	-	-	-	-	-	-	-	-	-	2.75	\$294,194
Counseling Services (PSA, Psychologist, PSW, AP, Sec. Counselor)	0.57	\$98,392	-	-	0.40	\$69,048	0.10	\$17,262	-	-	-	-	-	-	1.07	\$184,702
Custodians	1.88	\$203,809	-	-	-	-	-	-	-	-	-	-	-	-	1.88	\$203,809
Health Services (Nurses & Therapists)	1.00	\$176,882	-	-	-	-	0.70	\$129,335	-	-	-	-	-	-	1.70	\$306,217
Instructional Aides & Assistants (Special Ed Asst, Ed Aides)	1.50	\$132,884	-	-	1.14	\$44,271	9.39	\$967,317	-	-	0.76	\$29,514	-	-	12.79	\$1,173,986
Librarian	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Non-Classroom Coordinators (Title I, TSP Advisor, RJ, Dean, etc.)	-	-	-	-	1.40	\$207,997	0.10	\$18,476	-	-	0.60	\$97,087	-	-	2.10	\$323,560
Other Classified (Campus Aides, Supervision Aids & Comm Reps)	1.50	\$134,718	-	-	3.31	\$129,129	-	-	-	-	0.75	\$57,035	-	-	5.56	\$320,882
ROC/ROP Advisor	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Teacher & Instructional Coach	9.58	\$1,586,043	0.30	\$45,009	-	-	6.10	\$974,419	-	-	-	-	-	-	15.98	\$2,605,471
Teacher Assistant	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Teacher Auxiliary	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Benefit Adjustment (For half-time position)																
Benefits	-	-\$3,362	-	-	-	\$30,102	-	-	-	-	-	\$10,034	-	-	-	\$36,774
Non-Staffing																
Supplemental Salaries (X-Time, Overtime, Differentials, Day-to-Day Subs, etc.)	-	\$67,933	-	\$138,545	-	\$2,622	-	\$2,815	-	\$8,591	-	\$2,276	-	-	-	\$222,782
Capitalized Equipment/Expenses	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Contract Services (Copier, Field Trips, Professional Services, etc.)	-	-	-	\$32,918	-	\$4,500	-	-	-	\$29,032	-	-	-	-	-	\$66,450
Instructional Materials & Supplies (Including CI 430077)	-	\$20,694	-	\$11,000	-	\$156	-	-	-	\$3,177	-	-	-	\$2,265	-	\$37,292
Pending Distribution, Potential Funding Variance, and Other Adjustments	-	-	-	\$41,397	-	\$25,675	-	-	-	-	-	\$10,313	-	\$120	-	\$77,505
Indirect Support	-	-	-	\$5,172	-	-	-	-	-	-	-	-	-	-	-	\$5,172
Total	19.78	\$2,948,022	0.36	\$292,380	6.25	\$513,500	16.83	\$2,194,660	-	\$40,800	2.11	\$206,259	-	\$2,385	45.33	\$6,198,006

¹ General Fund Unrestricted – Base and supplemental funds that can be used for general educational purposes such as Norm programs, custodians, etc.

² General Fund Restricted - Funds allocated based on student characteristics and used for specific educational purposes such as Title III, grants, etc.

³ SENI funds should be focused on improved or increased services for low-income, English learners, and foster youth.

⁴ The estimated carryovers are based on the available budget and expenditure data as of November 2025 and may still change depending on actual school spending and year-end adjustments.

⁵ Please refer to the General Fund Programs Manual available on the [School Fiscal Services](#) website for additional information.

* Cafeteria budget is not included in this report.



**LOS ANGELES UNIFIED SCHOOL DISTRICT
BUDGET SERVICES AND FINANCIAL PLANNING DIVISION
SCHOOL BUDGET SUMMARY
BUDGET DEVELOPMENT 2026-2027**

Fund Center	School	School Type	Norm Category	Region	ECAST	SENI Quintile
1678102	6th Av El DL Two-Way Im Spanish	Elementary School	PHBAO	West	79	-

Budget Resource	GF-Unrestricted ¹		GF-Restricted ²		SENI ³		Special Education Programs		BSAP/HEET		Title I		Title I (Family Engagement)		Total	
	Calc FTE	Budget	Calc FTE	Budget	Calc FTE	Budget	Calc FTE	Budget	Calc FTE	Budget	Calc FTE	Budget	Calc FTE	Budget	Calc FTE	Budget
Advance Carrover																
Available	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
On Hold 20%	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Staffing (Positions and Itinerants)																
Administrators (Principal & Asst. Principal)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Clerical (SAAs, Office Tech, Fin. Managers, Lib Aide)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Counseling Services (PSA, Psychologist, PSW, AP, Sec. Counselor)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Custodians	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Health Services (Nurses & Therapists)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Instructional Aides & Assistants (Special Ed Asst, Ed Aides)	0.75	\$65,145	-	-	-	-	-	-	-	-	-	-	-	-	0.75	\$65,145
Librarian	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Non-Classroom Coordinators (Title I, TSP Advisor, RJ, Dean, etc.)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Other Classified (Campus Aides, Supervision Aids & Comm Reps)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
ROC/ROP Advisor	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Teacher & Instructional Coach	4.00	\$625,977	-	-	-	-	-	-	-	-	-	-	-	-	4.00	\$625,977
Teacher Assistant	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Teacher Auxiliary	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Benefit Adjustment (For half-time position)																
Benefits	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Non-Staffing																
Supplemental Salaries (X-Time, Overtime, Differentials, Day-to-Day Subs, etc.)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Capitalized Equipment/Expenses	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Contract Services (Copier, Field Trips, Professional Services, etc.)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Instructional Materials & Supplies (Including CI 430077)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Pending Distribution, Potential Funding Variance, and Other Adjustments	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Indirect Support	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Total	4.75	\$691,122	-	-	-	-	-	-	-	-	-	-	-	-	4.75	\$691,122

¹ General Fund Unrestricted – Base and supplemental funds that can be used for general educational purposes such as Norm programs, custodians, etc.

² General Fund Restricted - Funds allocated based on student characteristics and used for specific educational purposes such as Title III, grants, etc.

³ SENI funds should be focused on improved or increased services for low-income, English learners, and foster youth.

⁴ The estimated carryovers are based on the available budget and expenditure data as of November 2025 and may still change depending on actual school spending and year-end adjustments.

⁵ Please refer to the General Fund Programs Manual available on the [School Fiscal Services](#) website for additional information.

* Cafeteria budget is not included in this report.



**LOS ANGELES UNIFIED SCHOOL DISTRICT
BUDGET SERVICES AND FINANCIAL PLANNING DIVISION
SCHOOL BUDGET SUMMARY
BUDGET DEVELOPMENT 2026-2027**

Fund Center	School	School Type	Norm Category	Region	ECAST	SENI Quintile
1693201	Sterry EI	Elementary School	PHBAO	West	167	3 - MODERATE

Budget Resource	GF-Unrestricted ¹		GF-Restricted ²		SENI ³		Special Education Programs		BSAP/HEET		Title I		Title I (Family Engagement)		Total	
	Calc FTE	Budget	Calc FTE	Budget	Calc FTE	Budget	Calc FTE	Budget	Calc FTE	Budget	Calc FTE	Budget	Calc FTE	Budget	Calc FTE	Budget
Advance Carrover																
Available	-	\$25,835	-	-	-	-	-	-	-	-	-	-	-	-	-	\$25,835
On Hold 20%	-	\$6,459	-	\$1,801	-	-	-	-	-	-	-	-	-	-	-	\$8,260
Staffing (Positions and Itinerants)																
Administrators (Principal & Asst. Principal)	1.00	\$219,060	0.06	\$12,482	-	-	0.44	\$85,036	-	-	-	-	-	-	1.50	\$316,578
Clerical (SAAs, Office Tech, Fin. Managers, Lib Aide)	2.58	\$278,211	-	-	-	-	-	-	-	-	-	-	-	-	2.58	\$278,211
Counseling Services (PSA, Psychologist, PSW, AP, Sec. Counselor)	0.07	\$12,083	-	-	0.20	\$34,524	0.10	\$17,262	-	-	-	-	-	-	0.37	\$63,869
Custodians	2.00	\$217,417	-	-	-	-	-	-	-	-	-	-	-	-	2.00	\$217,417
Health Services (Nurses & Therapists)	1.00	\$176,882	-	-	-	-	0.20	\$36,953	-	-	-	-	-	-	1.20	\$213,835
Instructional Aides & Assistants (Special Ed Asst, Ed Aides)	0.75	\$65,145	-	-	0.76	\$29,514	6.16	\$599,725	-	-	-	-	-	-	7.67	\$694,384
Librarian	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Non-Classroom Coordinators (Title I, TSP Advisor, RJ, Dean, etc.)	-	-	-	-	0.50	\$88,470	0.50	\$86,309	-	-	0.50	\$94,360	-	-	1.50	\$269,139
Other Classified (Campus Aides, Supervision Aids & Comm Reps)	0.78	\$31,754	-	-	2.27	\$114,241	-	-	-	-	0.11	\$4,430	0.02	\$740	3.18	\$151,165
ROC/ROP Advisor	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Teacher & Instructional Coach	8.68	\$1,355,620	-	-	-	-	3.20	\$470,666	-	-	-	-	-	-	11.88	\$1,826,286
Teacher Assistant	-	-	-	-	-	-	-	-	-	-	1.00	\$26,048	-	-	1.00	\$26,048
Teacher Auxiliary	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Benefit Adjustment (For half-time position)																
Benefits	-	\$17,625	-	-	-	-\$13,454	-	-	-	-	-	-\$13,454	-	-	-	-\$9,283
Non-Staffing																
Supplemental Salaries (X-Time, Overtime, Differentials, Day-to-Day Subs, etc.)	-	\$41,699	-	\$63,888	-	\$6,666	-	\$1,408	-	-	-	\$1,031	-	-	-	\$114,692
Capitalized Equipment/Expenses	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Contract Services (Copier, Field Trips, Professional Services, etc.)	-	\$5,000	-	\$150,725	-	-	-	-	-	-	-	-	-	-	-	\$155,725
Instructional Materials & Supplies (Including CI 430077)	-	\$17,101	-	\$8,261	-	-	-	-	-	-	-	-	-	\$559	-	\$25,921
Pending Distribution, Potential Funding Variance, and Other Adjustments	-	-	-	\$3,532	-	\$13,683	-	-	-	-	-	\$5,917	-	\$69	-	\$23,201
Indirect Support	-	-	-	\$256	-	-	-	-	-	-	-	-	-	-	-	\$256
Total	16.86	\$2,469,891	0.06	\$240,945	3.73	\$273,644	10.60	\$1,297,359	-	-	1.61	\$118,332	0.02	\$1,368	32.88	\$4,401,539

¹ General Fund Unrestricted – Base and supplemental funds that can be used for general educational purposes such as Norm programs, custodians, etc.

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⁶ Cafeteria budget is not included in this report.



**LOS ANGELES UNIFIED SCHOOL DISTRICT
BUDGET SERVICES AND FINANCIAL PLANNING DIVISION
SCHOOL BUDGET SUMMARY
BUDGET DEVELOPMENT 2026-2027**

Fund Center	School	School Type	Norm Category	Region	ECAST	SENI Quintile
1695201	Stoner EI	Elementary School	PHBAO	West	141	2 - HIGH

Budget Resource	GF-Unrestricted ¹		GF-Restricted ²		SENI ³		Special Education Programs		BSAP/HEET		Title I		Title I (Family Engagement)		Total	
	Calc FTE	Budget	Calc FTE	Budget	Calc FTE	Budget	Calc FTE	Budget	Calc FTE	Budget	Calc FTE	Budget	Calc FTE	Budget	Calc FTE	Budget
Advance Carrover																
Available	-	\$3,342	-	-	-	-	-	-	-	-	-	-	-	-	-	\$3,342
On Hold 20%	-	\$8,162	-	\$7,395	-	-	-	-	-	-	-	-	-	-	-	\$15,557
Staffing (Positions and Itinerants)																
Administrators (Principal & Asst. Principal)	1.00	\$215,342	0.06	\$12,482	-	-	0.44	\$85,036	-	-	-	-	-	-	1.50	\$312,860
Clerical (SAAs, Office Tech, Fin. Managers, Lib Aide)	2.75	\$264,448	-	-	-	-	-	-	-	-	-	-	-	-	2.75	\$264,448
Counseling Services (PSA, Psychologist, PSW, AP, Sec. Counselor)	0.07	\$12,083	-	-	0.20	\$34,524	0.10	\$17,262	-	-	0.40	\$69,048	-	-	0.77	\$132,917
Custodians	2.00	\$208,934	-	-	-	-	-	-	-	-	-	-	-	-	2.00	\$208,934
Health Services (Nurses & Therapists)	1.00	\$176,882	-	-	-	-	0.30	\$51,785	-	-	-	-	-	-	1.30	\$228,667
Instructional Aides & Assistants (Special Ed Asst, Ed Aides)	0.75	\$65,145	-	-	-	-	5.20	\$535,173	-	-	-	-	-	-	5.95	\$600,318
Librarian	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Non-Classroom Coordinators (Title I, TSP Advisor, RJ, Dean, etc.)	1.00	\$173,050	1.00	\$173,050	0.50	\$96,288	0.70	\$123,262	-	-	0.50	\$94,360	-	-	3.70	\$660,010
Other Classified (Campus Aides, Supervision Aids & Comm Reps)	1.53	\$88,789	-	-	2.25	\$171,105	-	-	-	-	-	-	-	-	3.78	\$259,894
ROC/ROP Advisor	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Teacher & Instructional Coach	5.60	\$753,581	-	-	1.00	\$111,318	3.25	\$470,932	-	-	-	-	-	-	9.85	\$1,335,831
Teacher Assistant	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Teacher Auxiliary	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Benefit Adjustment (For half-time position)																
Benefits	-	-	-	-	-	-	-\$13,454	-	-	-	-	-\$13,454	-	-	-	-\$26,908
Non-Staffing																
Supplemental Salaries (X-Time, Overtime, Differentials, Day-to-Day Subs, etc.)	-	\$64,246	-	\$80,906	-	\$21,261	-	\$1,408	-	-	-	\$14,765	-	-	-	\$182,586
Capitalized Equipment/Expenses	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Contract Services (Copier, Field Trips, Professional Services, etc.)	-	\$15,000	-	\$151,772	-	\$43,000	-	-	-	-	-	-	-	\$1,904	-	\$211,676
Instructional Materials & Supplies (Including CI 430077)	-	\$21,892	-	\$2,804	-	\$12,915	-	-	-	-	-	-	-	-	-	\$37,611
Pending Distribution, Potential Funding Variance, and Other Adjustments	-	\$12,500	-	\$12,823	-	\$25,104	-	-	-	-	-	\$8,670	-	\$101	-	\$59,198
Indirect Support	-	-	-	\$13,761	-	-	-	-	-	-	-	-	-	-	-	\$13,761
Total	15.70	\$2,083,396	1.06	\$454,993	3.95	\$502,061	9.99	\$1,284,858	-	-	0.90	\$173,389	-	\$2,005	31.60	\$4,500,702

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⁶ Cafeteria budget is not included in this report.



**LOS ANGELES UNIFIED SCHOOL DISTRICT
BUDGET SERVICES AND FINANCIAL PLANNING DIVISION
SCHOOL BUDGET SUMMARY
BUDGET DEVELOPMENT 2026-2027**

Fund Center	School	School Type	Norm Category	Region	ECAST	SENI Quintile
1695202	Stoner El DL One-Way Im Spanish	Elementary School	PHBAO	West	87	-

Budget Resource	GF-Unrestricted ¹		GF-Restricted ²		SENI ³		Special Education Programs		BSAP/HEET		Title I		Title I (Family Engagement)		Total	
	Calc FTE	Budget	Calc FTE	Budget	Calc FTE	Budget	Calc FTE	Budget	Calc FTE	Budget	Calc FTE	Budget	Calc FTE	Budget	Calc FTE	Budget
Advance Carrover																
Available	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
On Hold 20%	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Staffing (Positions and Itinerants)																
Administrators (Principal & Asst. Principal)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Clerical (SAAs, Office Tech, Fin. Managers, Lib Aide)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Counseling Services (PSA, Psychologist, PSW, AP, Sec. Counselor)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Custodians	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Health Services (Nurses & Therapists)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Instructional Aides & Assistants (Special Ed Asst, Ed Aides)	0.75	\$67,355	-	-	-	-	-	-	-	-	-	-	-	-	0.75	\$67,355
Librarian	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Non-Classroom Coordinators (Title I, TSP Advisor, RJ, Dean, etc.)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Other Classified (Campus Aides, Supervision Aids & Comm Reps)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
ROC/ROP Advisor	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Teacher & Instructional Coach	5.00	\$672,440	-	-	-	-	-	-	-	-	-	-	-	-	5.00	\$672,440
Teacher Assistant	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Teacher Auxiliary	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Benefit Adjustment (For half-time position)																
Benefits	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Non-Staffing																
Supplemental Salaries (X-Time, Overtime, Differentials, Day-to-Day Subs, etc.)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Capitalized Equipment/Expenses	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Contract Services (Copier, Field Trips, Professional Services, etc.)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Instructional Materials & Supplies (Including CI 430077)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Pending Distribution, Potential Funding Variance, and Other Adjustments	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Indirect Support	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Total	5.75	\$739,795	-	-	-	-	-	-	-	-	-	-	-	-	5.75	\$739,795

¹ General Fund Unrestricted – Base and supplemental funds that can be used for general educational purposes such as Norm programs, custodians, etc.

² General Fund Restricted - Funds allocated based on student characteristics and used for specific educational purposes such as Title III, grants, etc.

³ SENI funds should be focused on improved or increased services for low-income, English learners, and foster youth.

⁴ The estimated carryovers are based on the available budget and expenditure data as of November 2025 and may still change depending on actual school spending and year-end adjustments.

⁵ Please refer to the General Fund Programs Manual available on the [School Fiscal Services](#) website for additional information.

* Cafeteria budget is not included in this report.



**LOS ANGELES UNIFIED SCHOOL DISTRICT
BUDGET SERVICES AND FINANCIAL PLANNING DIVISION
SCHOOL BUDGET SUMMARY
BUDGET DEVELOPMENT 2026-2027**

Fund Center	School	School Type	Norm Category	Region	ECAST	SENI Quintile
1711001	3rd St El	Elementary School	Non-PHBAO	West	479	5 - LOWEST

Budget Resource	GF-Unrestricted ¹		GF-Restricted ²		SENI ³		Special Education Programs		BSAP/HEET		Title I		Title I (Family Engagement)		Total	
	Calc FTE	Budget	Calc FTE	Budget	Calc FTE	Budget	Calc FTE	Budget	Calc FTE	Budget	Calc FTE	Budget	Calc FTE	Budget	Calc FTE	Budget
Advance Carrover																
Available	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
On Hold 20%	-	\$55,354	-	\$16,438	-	-	-	-	-	-	-	-	-	-	-	\$71,792
Staffing (Positions and Itinerants)																
Administrators (Principal & Asst. Principal)	1.00	\$225,436	-	-	-	-	0.50	\$97,518	-	-	-	-	-	-	1.50	\$322,954
Clerical (SAAs, Office Tech, Fin. Managers, Lib Aide)	2.75	\$281,423	-	-	-	-	-	-	-	-	-	-	-	-	2.75	\$281,423
Counseling Services (PSA, Psychologist, PSW, AP, Sec. Counselor)	1.07	\$184,701	-	-	-	-	0.20	\$34,524	-	-	-	-	-	-	1.27	\$219,225
Custodians	2.50	\$281,519	-	-	-	-	-	-	-	-	-	-	-	-	2.50	\$281,519
Health Services (Nurses & Therapists)	1.00	\$176,882	-	-	-	-	1.05	\$194,001	-	-	-	-	-	-	2.05	\$370,883
Instructional Aides & Assistants (Special Ed Asst, Ed Aides)	4.14	\$308,213	-	-	-	-	6.03	\$591,330	-	-	0.75	\$67,355	-	-	10.92	\$966,898
Librarian	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Non-Classroom Coordinators (Title I, TSP Advisor, RJ, Dean, etc.)	-	-	-	-	1.00	\$166,727	0.20	\$36,953	-	-	0.50	\$94,360	-	-	1.70	\$298,040
Other Classified (Campus Aides, Supervision Aids & Comm Reps)	2.28	\$145,824	-	-	1.13	\$71,792	-	-	-	-	-	-	-	-	3.41	\$217,616
ROC/ROP Advisor	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Teacher & Instructional Coach	21.60	\$3,214,862	0.60	\$90,017	-	-	4.44	\$613,745	-	-	-	-	-	-	26.64	\$3,918,624
Teacher Assistant	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Teacher Auxiliary	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Benefit Adjustment (For half-time position)																
Benefits	-	-\$13,453	-	-	-	-	-	-	-	-	-	-\$13,454	-	-	-	-\$26,907
Non-Staffing																
Supplemental Salaries (X-Time, Overtime, Differentials, Day-to-Day Subs, etc.)	-	\$84,452	-	\$70,322	-	\$13,200	-	\$1,877	-	-	-	\$26,538	-	-	-	\$196,389
Capitalized Equipment/Expenses	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Contract Services (Copier, Field Trips, Professional Services, etc.)	-	\$15,008	-	\$317,888	-	\$92,000	-	-	-	-	-	\$19,346	-	-	-	\$444,242
Instructional Materials & Supplies (Including CI 430077)	-	\$107,077	-	\$33,921	-	\$8,664	-	-	-	-	-	\$5,000	-	\$2,454	-	\$157,116
Pending Distribution, Potential Funding Variance, and Other Adjustments	-	-	-	\$10,254	-	\$18,547	-	-	-	-	-	\$10,482	-	\$130	-	\$39,413
Indirect Support	-	-	-	\$851	-	-	-	-	-	-	-	-	-	-	-	\$851
Total	36.34	\$5,067,298	0.60	\$539,691	2.13	\$370,930	12.42	\$1,569,948	-	-	1.25	\$209,627	-	\$2,584	52.74	\$7,760,078

¹ General Fund Unrestricted – Base and supplemental funds that can be used for general educational purposes such as Norm programs, custodians, etc.

² General Fund Restricted - Funds allocated based on student characteristics and used for specific educational purposes such as Title III, grants, etc.

³ SENI funds should be focused on improved or increased services for low-income, English learners, and foster youth.

⁴ The estimated carryovers are based on the available budget and expenditure data as of November 2025 and may still change depending on actual school spending and year-end adjustments.

⁵ Please refer to the General Fund Programs Manual available on the [School Fiscal Services](#) website for additional information.

* Cafeteria budget is not included in this report.



**LOS ANGELES UNIFIED SCHOOL DISTRICT
BUDGET SERVICES AND FINANCIAL PLANNING DIVISION
SCHOOL BUDGET SUMMARY
BUDGET DEVELOPMENT 2026-2027**

Fund Center	School	School Type	Norm Category	Region	ECAST	SENI Quintile
1711002	3rd St El DL Two-Way Im Korean	Elementary School	PHBAO	West	121	-

Budget Resource	GF-Unrestricted ¹		GF-Restricted ²		SENI ³		Special Education Programs		BSAP/HEET		Title I		Title I (Family Engagement)		Total	
	Calc FTE	Budget	Calc FTE	Budget	Calc FTE	Budget	Calc FTE	Budget	Calc FTE	Budget	Calc FTE	Budget	Calc FTE	Budget	Calc FTE	Budget
Advance Carrover																
Available	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
On Hold 20%	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Staffing (Positions and Itinerants)																
Administrators (Principal & Asst. Principal)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Clerical (SAAs, Office Tech, Fin. Managers, Lib Aide)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Counseling Services (PSA, Psychologist, PSW, AP, Sec. Counselor)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Custodians	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Health Services (Nurses & Therapists)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Instructional Aides & Assistants (Special Ed Asst, Ed Aides)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Librarian	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Non-Classroom Coordinators (Title I, TSP Advisor, RJ, Dean, etc.)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Other Classified (Campus Aides, Supervision Aids & Comm Reps)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
ROC/ROP Advisor	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Teacher & Instructional Coach	6.00	\$949,455	-	-	-	-	-	-	-	-	-	-	-	-	6.00	\$949,455
Teacher Assistant	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Teacher Auxiliary	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Benefit Adjustment (For half-time position)																
Benefits	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Non-Staffing																
Supplemental Salaries (X-Time, Overtime, Differentials, Day-to-Day Subs, etc.)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Capitalized Equipment/Expenses	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Contract Services (Copier, Field Trips, Professional Services, etc.)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Instructional Materials & Supplies (Including CI 430077)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Pending Distribution, Potential Funding Variance, and Other Adjustments	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Indirect Support	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Total	6.00	\$949,455	-	-	-	-	-	-	-	-	-	-	-	-	6.00	\$949,455

¹ General Fund Unrestricted – Base and supplemental funds that can be used for general educational purposes such as Norm programs, custodians, etc.

² General Fund Restricted - Funds allocated based on student characteristics and used for specific educational purposes such as Title III, grants, etc.

³ SENI funds should be focused on improved or increased services for low-income, English learners, and foster youth.

⁴ The estimated carryovers are based on the available budget and expenditure data as of November 2025 and may still change depending on actual school spending and year-end adjustments.

⁵ Please refer to the General Fund Programs Manual available on the [School Fiscal Services](#) website for additional information.

* Cafeteria budget is not included in this report.



**LOS ANGELES UNIFIED SCHOOL DISTRICT
BUDGET SERVICES AND FINANCIAL PLANNING DIVISION
SCHOOL BUDGET SUMMARY
BUDGET DEVELOPMENT 2026-2027**

Fund Center	School	School Type	Norm Category	Region	ECAST	SENI Quintile
1711003	3rd Street ES Gifted Magnet	Elementary School	Magnet Group 2	West	76	5 - LOWEST

Budget Resource	GF-Unrestricted ¹		GF-Restricted ²		SENI ³		Special Education Programs		BSAP/HEET		Title I		Title I (Family Engagement)		Total	
	Calc FTE	Budget	Calc FTE	Budget	Calc FTE	Budget	Calc FTE	Budget	Calc FTE	Budget	Calc FTE	Budget	Calc FTE	Budget	Calc FTE	Budget
Advance Carrover																
Available	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
On Hold 20%	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Staffing (Positions and Itinerants)																
Administrators (Principal & Asst. Principal)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Clerical (SAAs, Office Tech, Fin. Managers, Lib Aide)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Counseling Services (PSA, Psychologist, PSW, AP, Sec. Counselor)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Custodians	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Health Services (Nurses & Therapists)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Instructional Aides & Assistants (Special Ed Asst, Ed Aides)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Librarian	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Non-Classroom Coordinators (Title I, TSP Advisor, RJ, Dean, etc.)	0.50	\$94,039	-	-	-	-	-	-	-	-	-	-	-	-	0.50	\$94,039
Other Classified (Campus Aides, Supervision Aids & Comm Reps)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
ROC/ROP Advisor	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Teacher & Instructional Coach	3.00	\$458,151	-	-	-	-	-	-	-	-	-	-	-	-	3.00	\$458,151
Teacher Assistant	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Teacher Auxiliary	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Benefit Adjustment (For half-time position)																
Benefits	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Non-Staffing																
Supplemental Salaries (X-Time, Overtime, Differentials, Day-to-Day Subs, etc.)	-	\$19,101	-	-	-	-	-	-	-	-	-	-	-	-	-	\$19,101
Capitalized Equipment/Expenses	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Contract Services (Copier, Field Trips, Professional Services, etc.)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Instructional Materials & Supplies (Including CI 430077)	-	\$3,952	-	-	-	-	-	-	-	-	-	-	-	-	-	\$3,952
Pending Distribution, Potential Funding Variance, and Other Adjustments	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Indirect Support	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Total	3.50	\$575,243	-	-	-	-	-	-	-	-	-	-	-	-	3.50	\$575,243

¹ General Fund Unrestricted – Base and supplemental funds that can be used for general educational purposes such as Norm programs, custodians, etc.

² General Fund Restricted - Funds allocated based on student characteristics and used for specific educational purposes such as Title III, grants, etc.

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* Cafeteria budget is not included in this report.



**LOS ANGELES UNIFIED SCHOOL DISTRICT
BUDGET SERVICES AND FINANCIAL PLANNING DIVISION
SCHOOL BUDGET SUMMARY
BUDGET DEVELOPMENT 2026-2027**

Fund Center	School	School Type	Norm Category	Region	ECAST	SENI Quintile
1716401	Bright EI	Elementary School	PHBAO	West	324	3 - MODERATE

Budget Resource	GF-Unrestricted ¹		GF-Restricted ²		SENI ³		Special Education Programs		BSAP/HEET		Title I		Title I (Family Engagement)		Total	
	Calc FTE	Budget	Calc FTE	Budget	Calc FTE	Budget	Calc FTE	Budget	Calc FTE	Budget	Calc FTE	Budget	Calc FTE	Budget	Calc FTE	Budget
Advance Carrover																
Available	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
On Hold 20%	-	\$550	-	\$9,781	-	-	-	-	-	-	-	-	-	-	-	\$10,331
Staffing (Positions and Itinerants)																
Administrators (Principal & Asst. Principal)	1.00	\$229,152	0.06	\$12,482	-	-	0.44	\$85,036	-	-	-	-	-	-	1.50	\$326,670
Clerical (SAAs, Office Tech, Fin. Managers, Lib Aide)	2.75	\$278,324	-	-	0.20	\$26,244	-	-	-	-	-	-	-	-	2.95	\$304,568
Counseling Services (PSA, Psychologist, PSW, AP, Sec. Counselor)	0.07	\$12,083	-	-	1.00	\$172,619	0.10	\$17,262	-	-	-	-	-	-	1.17	\$201,964
Custodians	2.00	\$217,417	-	-	-	-	-	-	-	-	-	-	-	-	2.00	\$217,417
Health Services (Nurses & Therapists)	1.00	\$176,882	-	-	-	-	0.09	\$16,629	-	-	-	-	-	-	1.09	\$193,511
Instructional Aides & Assistants (Special Ed Asst, Ed Aides)	1.50	\$131,058	-	-	0.76	\$29,514	4.40	\$437,621	-	-	-	-	-	-	6.66	\$598,193
Librarian	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Non-Classroom Coordinators (Title I, TSP Advisor, RJ, Dean, etc.)	-	-	1.00	\$173,050	1.00	\$166,727	0.30	\$51,785	-	-	1.00	\$161,810	-	-	3.30	\$553,372
Other Classified (Campus Aides, Supervision Aids & Comm Reps)	1.56	\$63,508	-	-	0.38	\$14,757	-	-	-	-	0.48	\$42,277	0.03	\$2,229	2.45	\$122,771
ROC/ROP Advisor	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Teacher & Instructional Coach	16.50	\$2,584,633	0.30	\$45,009	-	-	2.00	\$320,099	-	-	-	-	-	-	18.80	\$2,949,741
Teacher Assistant	-	-	-	-	1.00	\$45,472	-	-	-	-	-	-	-	-	1.00	\$45,472
Teacher Auxiliary	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Benefit Adjustment (For half-time position)																
Benefits	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Non-Staffing																
Supplemental Salaries (X-Time, Overtime, Differentials, Day-to-Day Subs, etc.)	-	\$80,160	-	\$168,614	-	\$56,670	-	\$939	-	\$12,792	-	\$24,198	-	-	-	\$343,373
Capitalized Equipment/Expenses	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Contract Services (Copier, Field Trips, Professional Services, etc.)	-	-	-	\$31,900	-	\$25,150	-	-	-	\$21,900	-	\$3,000	-	-	-	\$81,950
Instructional Materials & Supplies (Including CI 430077)	-	\$19,190	-	\$14,286	-	\$26,988	-	-	-	\$9,108	-	\$6,817	-	\$524	-	\$76,913
Pending Distribution, Potential Funding Variance, and Other Adjustments	-	-	-	\$14,657	-	\$29,692	-	-	-	-	-	\$12,532	-	\$145	-	\$57,026
Indirect Support	-	-	-	\$17,064	-	-	-	-	-	-	-	-	-	-	-	\$17,064
Total	26.38	\$3,792,957	1.36	\$486,843	4.34	\$593,833	7.33	\$929,371	-	\$43,800	1.48	\$250,634	0.03	\$2,898	40.92	\$6,100,336

¹ General Fund Unrestricted – Base and supplemental funds that can be used for general educational purposes such as Norm programs, custodians, etc.

² General Fund Restricted - Funds allocated based on student characteristics and used for specific educational purposes such as Title III, grants, etc.

³ SENI funds should be focused on improved or increased services for low-income, English learners, and foster youth.

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**LOS ANGELES UNIFIED SCHOOL DISTRICT
BUDGET SERVICES AND FINANCIAL PLANNING DIVISION
SCHOOL BUDGET SUMMARY
BUDGET DEVELOPMENT 2026-2027**

Fund Center	School	School Type	Norm Category	Region	ECAST	SENI Quintile
1719801	Topanga EI CS	Elementary School - Affiliated Charter	Non-PHBAO	West	214	4 - LOW

Budget Resource	GF-Unrestricted ¹		GF-Restricted ²		SENI ³		Special Education Programs		BSAP/HEET		Title I		Title I (Family Engagement)		Total		
	Calc FTE	Budget	Calc FTE	Budget	Calc FTE	Budget	Calc FTE	Budget	Calc FTE	Budget	Calc FTE	Budget	Calc FTE	Budget	Calc FTE	Budget	
Advance Carrover																	
Available	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
On Hold 20%	-	\$11	-	-	-	-	-	-	-	-	-	-	-	-	-	-	\$11
Staffing (Positions and Itinerants)																	
Administrators (Principal & Asst. Principal)	1.00	\$215,342	-	-	-	-	0.20	\$39,007	-	-	-	-	-	-	1.20	\$254,349	
Clerical (SAAs, Office Tech, Fin. Managers, Lib Aide)	2.75	\$286,517	-	-	-	-	-	-	-	-	-	-	-	-	2.75	\$286,517	
Counseling Services (PSA, Psychologist, PSW, AP, Sec. Counselor)	0.07	\$12,083	-	-	-	-	0.10	\$17,262	-	-	-	-	-	-	0.17	\$29,345	
Custodians	2.00	\$209,621	-	-	-	-	-	-	-	-	-	-	-	-	2.00	\$209,621	
Health Services (Nurses & Therapists)	1.00	\$176,882	-	-	-	-	-	-	-	-	-	-	-	-	1.00	\$176,882	
Instructional Aides & Assistants (Special Ed Asst, Ed Aides)	0.75	\$65,145	-	-	0.38	\$14,757	0.88	\$85,675	-	-	-	-	-	-	2.01	\$165,577	
Librarian	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
Non-Classroom Coordinators (Title I, TSP Advisor, RJ, Dean, etc.)	-	-	-	-	-	-	0.20	\$34,524	-	-	-	-	-	-	0.20	\$34,524	
Other Classified (Campus Aides, Supervision Aids & Comm Reps)	0.91	\$36,676	-	-	0.13	\$4,922	-	-	-	-	-	-	-	-	1.04	\$41,598	
ROC/ROP Advisor	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
Teacher & Instructional Coach	12.10	\$1,860,347	-	-	0.50	\$56,160	0.35	\$54,831	-	-	-	-	-	-	12.95	\$1,971,338	
Teacher Assistant	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
Teacher Auxiliary	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
Benefit Adjustment (For half-time position)																	
Benefits	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
Non-Staffing																	
Supplemental Salaries (X-Time, Overtime, Differentials, Day-to-Day Subs, etc.)	-	\$56,709	-	\$182,774	-	-	-	-	-	-	-	-	-	-	-	\$239,483	
Capitalized Equipment/Expenses	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
Contract Services (Copier, Field Trips, Professional Services, etc.)	-	\$20,000	-	\$29,525	-	-	-	-	-	-	-	-	-	-	-	\$49,525	
Instructional Materials & Supplies (Including CI 430077)	-	\$38,275	-	\$14,522	-	\$448	-	-	-	-	-	-	-	-	-	\$53,245	
Pending Distribution, Potential Funding Variance, and Other Adjustments	-	\$5,871	-	\$4,512	-	\$4,016	-	-	-	-	-	-	-	-	-	\$14,399	
Indirect Support	-	-	-	\$5,091	-	-	-	-	-	-	-	-	-	-	-	\$5,091	
Total	20.58	\$2,983,479	-	\$236,424	1.01	\$80,303	1.73	\$231,299	-	-	-	-	-	-	23.32	\$3,531,505	

¹ General Fund Unrestricted – Base and supplemental funds that can be used for general educational purposes such as Norm programs, custodians, etc.

² General Fund Restricted - Funds allocated based on student characteristics and used for specific educational purposes such as Title III, grants, etc.

³ SENI funds should be focused on improved or increased services for low-income, English learners, and foster youth.

⁴ The estimated carryovers are based on the available budget and expenditure data as of November 2025 and may still change depending on actual school spending and year-end adjustments.

⁵ Please refer to the General Fund Programs Manual available on the [School Fiscal Services](#) website for additional information.

* Cafeteria budget is not included in this report.



**LOS ANGELES UNIFIED SCHOOL DISTRICT
BUDGET SERVICES AND FINANCIAL PLANNING DIVISION
SCHOOL BUDGET SUMMARY
BUDGET DEVELOPMENT 2026-2027**

Fund Center	School	School Type	Norm Category	Region	ECAST	SENI Quintile
1739701	Valley View EI	Elementary School	Non-PHBAO	West	143	5 - LOWEST

Budget Resource	GF-Unrestricted ¹		GF-Restricted ²		SENI ³		Special Education Programs		BSAP/HEET		Title I		Title I (Family Engagement)		Total	
	Calc FTE	Budget	Calc FTE	Budget	Calc FTE	Budget	Calc FTE	Budget	Calc FTE	Budget	Calc FTE	Budget	Calc FTE	Budget	Calc FTE	Budget
Advance Carrover																
Available	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
On Hold 20%	-	\$7,347	-	\$3,887	-	-	-	-	-	-	-	-	-	-	-	\$11,234
Staffing (Positions and Itinerants)																
Administrators (Principal & Asst. Principal)	1.00	\$215,342	-	-	-	-	0.20	\$39,007	-	-	-	-	-	-	1.20	\$254,349
Clerical (SAAs, Office Tech, Fin. Managers, Lib Aide)	2.38	\$226,645	-	-	-	-	-	-	-	-	-	-	-	-	2.38	\$226,645
Counseling Services (PSA, Psychologist, PSW, AP, Sec. Counselor)	0.07	\$12,083	-	-	-	-	0.10	\$17,262	-	-	-	-	-	-	0.17	\$29,345
Custodians	2.00	\$217,417	-	-	-	-	-	-	-	-	-	-	-	-	2.00	\$217,417
Health Services (Nurses & Therapists)	1.00	\$176,882	-	-	-	-	0.10	\$18,476	-	-	-	-	-	-	1.10	\$195,358
Instructional Aides & Assistants (Special Ed Asst, Ed Aides)	1.50	\$132,884	-	-	-	-	0.88	\$85,675	-	-	-	-	-	-	2.38	\$218,559
Librarian	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Non-Classroom Coordinators (Title I, TSP Advisor, RJ, Dean, etc.)	0.17	\$31,035	-	-	0.34	\$63,006	0.10	\$18,476	-	-	-	-	-	-	0.61	\$112,517
Other Classified (Campus Aides, Supervision Aids & Comm Reps)	1.90	\$112,750	-	-	-	-	-	-	-	-	-	-	-	-	1.90	\$112,750
ROC/ROP Advisor	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Teacher & Instructional Coach	7.40	\$1,120,981	-	-	-	-	0.45	\$72,991	-	-	-	-	-	-	7.85	\$1,193,972
Teacher Assistant	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Teacher Auxiliary	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Benefit Adjustment (For half-time position)																
Benefits	-	\$13,698	-	-	-	-\$9,015	-	-	-	-	-	-	-	-	-	\$4,683
Non-Staffing																
Supplemental Salaries (X-Time, Overtime, Differentials, Day-to-Day Subs, etc.)	-	\$27,116	-	\$180,065	-	\$780	-	-	-	-	-	\$14,772	-	-	-	\$222,733
Capitalized Equipment/Expenses	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Contract Services (Copier, Field Trips, Professional Services, etc.)	-	\$3,000	-	\$12,340	-	-	-	-	-	-	-	-	-	-	-	\$15,340
Instructional Materials & Supplies (Including CI 430077)	-	\$22,389	-	\$9,665	-	\$1,186	-	-	-	-	-	-	-	\$172	-	\$33,412
Pending Distribution, Potential Funding Variance, and Other Adjustments	-	-	-	\$2,345	-	\$2,946	-	-	-	-	-	\$778	-	\$10	-	\$6,079
Indirect Support	-	-	-	\$5,076	-	-	-	-	-	-	-	-	-	-	-	\$5,076
Total	17.42	\$2,319,569	-	\$213,378	0.34	\$58,903	1.83	\$251,887	-	-	-	\$15,550	-	\$182	19.59	\$2,859,469

¹ General Fund Unrestricted – Base and supplemental funds that can be used for general educational purposes such as Norm programs, custodians, etc.

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**LOS ANGELES UNIFIED SCHOOL DISTRICT
BUDGET SERVICES AND FINANCIAL PLANNING DIVISION
SCHOOL BUDGET SUMMARY
BUDGET DEVELOPMENT 2026-2027**

Fund Center	School	School Type	Norm Category	Region	ECAST	SENI Quintile
1742501	Van Ness El	Elementary School	PHBAO	West	192	2 - HIGH

Budget Resource	GF-Unrestricted ¹		GF-Restricted ²		SENI ³		Special Education Programs		BSAP/HEET		Title I		Title I (Family Engagement)		Total	
	Calc FTE	Budget	Calc FTE	Budget	Calc FTE	Budget	Calc FTE	Budget	Calc FTE	Budget	Calc FTE	Budget	Calc FTE	Budget	Calc FTE	Budget
Advance Carrover																
Available	-	\$35,764	-	-	-	-	-	-	-	-	-	-	-	-	-	\$35,764
On Hold 20%	-	\$18,039	-	\$8,269	-	-	-	-	-	-	-	-	-	-	-	\$26,308
Staffing (Positions and Itinerants)																
Administrators (Principal & Asst. Principal)	1.00	\$215,342	0.06	\$12,482	-	-	0.44	\$85,036	-	-	-	-	-	-	1.50	\$312,860
Clerical (SAAs, Office Tech, Fin. Managers, Lib Aide)	2.75	\$282,813	-	-	-	-	0.60	\$74,086	-	-	-	-	-	-	3.35	\$356,899
Counseling Services (PSA, Psychologist, PSW, AP, Sec. Counselor)	0.07	\$12,083	-	-	0.40	\$69,048	0.10	\$17,262	-	-	-	-	-	-	0.57	\$98,393
Custodians	2.50	\$281,519	-	-	-	-	-	-	-	-	-	-	-	-	2.50	\$281,519
Health Services (Nurses & Therapists)	1.00	\$176,882	-	-	-	-	0.90	\$166,287	-	-	-	-	-	-	1.90	\$343,169
Instructional Aides & Assistants (Special Ed Asst, Ed Aides)	0.75	\$65,145	-	-	-	-	10.68	\$1,036,493	-	-	0.76	\$29,514	-	-	12.19	\$1,131,152
Librarian	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Non-Classroom Coordinators (Title I, TSP Advisor, RJ, Dean, etc.)	-	-	-	-	0.50	\$88,470	-	-	-	-	0.50	\$94,360	-	-	1.00	\$182,830
Other Classified (Campus Aides, Supervision Aids & Comm Reps)	0.78	\$31,754	-	-	1.22	\$75,483	-	-	-	-	-	-	-	-	2.00	\$107,237
ROC/ROP Advisor	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Teacher & Instructional Coach	9.30	\$1,473,188	0.30	\$45,009	0.50	\$98,669	9.85	\$1,489,777	-	-	-	-	-	-	19.95	\$3,106,643
Teacher Assistant	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Teacher Auxiliary	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Benefit Adjustment (For half-time position)																
Benefits	-	-\$13,453	-	-	-	-\$26,908	-	-	-	-	-	-\$13,454	-	-	-	-\$53,815
Non-Staffing																
Supplemental Salaries (X-Time, Overtime, Differentials, Day-to-Day Subs, etc.)	-	\$50,373	-	\$56,873	-	\$6,481	-	\$8,314	-	-	-	\$780	-	-	-	\$122,821
Capitalized Equipment/Expenses	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Contract Services (Copier, Field Trips, Professional Services, etc.)	-	\$14,860	-	\$118,958	-	\$20,700	-	-	-	-	-	-	-	\$1,317	-	\$155,835
Instructional Materials & Supplies (Including CI 430077)	-	\$30,904	-	\$6,521	-	\$12,114	-	\$36	-	-	-	\$2,777	-	-	-	\$52,352
Pending Distribution, Potential Funding Variance, and Other Adjustments	-	-	-	\$3,584	-	\$18,279	-	-	-	-	-	\$5,999	-	\$70	-	\$27,932
Indirect Support	-	-	-	\$267	-	-	-	-	-	-	-	-	-	-	-	\$267
Total	18.15	\$2,675,213	0.36	\$251,963	2.62	\$362,336	22.57	\$2,877,291	-	-	1.26	\$119,976	-	\$1,387	44.96	\$6,288,166

¹ General Fund Unrestricted – Base and supplemental funds that can be used for general educational purposes such as Norm programs, custodians, etc.

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* Cafeteria budget is not included in this report.



**LOS ANGELES UNIFIED SCHOOL DISTRICT
BUDGET SERVICES AND FINANCIAL PLANNING DIVISION
SCHOOL BUDGET SUMMARY
BUDGET DEVELOPMENT 2026-2027**

Fund Center	School	School Type	Norm Category	Region	ECAST	SENI Quintile
1753401	Vine El	Elementary School	PHBAO	West	228	3 - MODERATE

Budget Resource	GF-Unrestricted ¹		GF-Restricted ²		SENI ³		Special Education Programs		BSAP/HEET		Title I		Title I (Family Engagement)		Total	
	Calc FTE	Budget	Calc FTE	Budget	Calc FTE	Budget	Calc FTE	Budget	Calc FTE	Budget	Calc FTE	Budget	Calc FTE	Budget	Calc FTE	Budget
Advance Carrover																
Available	-	\$5,663	-	-	-	-	-	-	-	-	-	-	-	-	-	\$5,663
On Hold 20%	-	\$14,356	-	\$7,179	-	-	-	-	-	-	-	-	-	-	-	\$21,535
Staffing (Positions and Itinerants)																
Administrators (Principal & Asst. Principal)	1.00	\$222,521	-	-	-	-	0.50	\$97,518	-	-	-	-	-	-	1.50	\$320,039
Clerical (SAAs, Office Tech, Fin. Managers, Lib Aide)	2.38	\$246,952	-	-	0.20	\$26,244	-	-	-	-	-	-	-	-	2.58	\$273,196
Counseling Services (PSA, Psychologist, PSW, AP, Sec. Counselor)	0.27	\$46,607	0.20	\$34,524	0.13	\$22,440	0.10	\$17,262	-	-	-	-	-	-	0.70	\$120,833
Custodians	2.00	\$217,417	-	-	-	-	-	-	-	-	-	-	-	-	2.00	\$217,417
Health Services (Nurses & Therapists)	1.00	\$176,882	-	-	-	-	0.20	\$36,953	-	-	-	-	-	-	1.20	\$213,835
Instructional Aides & Assistants (Special Ed Asst, Ed Aides)	0.75	\$65,145	-	-	0.75	\$78,612	6.16	\$608,971	-	-	-	-	-	-	7.66	\$752,728
Librarian	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Non-Classroom Coordinators (Title I, TSP Advisor, RJ, Dean, etc.)	1.00	\$173,050	-	-	1.00	\$165,666	0.55	\$94,940	-	-	-	-	-	-	2.55	\$433,656
Other Classified (Campus Aides, Supervision Aids & Comm Reps)	1.53	\$88,789	-	-	0.76	\$29,514	-	-	-	-	-	-	-	-	2.29	\$118,303
ROC/ROP Advisor	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Teacher & Instructional Coach	11.60	\$1,861,540	-	-	-	-	2.25	\$376,027	-	-	-	-	-	-	13.85	\$2,237,567
Teacher Assistant	-	-	-	-	-	-	-	-	-	-	3.17	\$140,760	-	-	3.17	\$140,760
Teacher Auxiliary	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Benefit Adjustment (For half-time position)																
Benefits	-	\$18,863	-	-	-	-	-	-	-	-	-	-	-	-	-	\$18,863
Non-Staffing																
Supplemental Salaries (X-Time, Overtime, Differentials, Day-to-Day Subs, etc.)	-	\$60,471	-	\$217,823	-	\$1,560	-	\$939	-	-	-	\$6,908	-	-	-	\$287,701
Capitalized Equipment/Expenses	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Contract Services (Copier, Field Trips, Professional Services, etc.)	-	\$44,130	-	\$83,690	-	-	-	-	-	-	-	\$3,000	-	\$1,742	-	\$132,562
Instructional Materials & Supplies (Including CI 430077)	-	\$27,716	-	\$18,012	-	\$10,679	-	-	-	-	-	-	-	-	-	\$56,407
Pending Distribution, Potential Funding Variance, and Other Adjustments	-	\$12,500	-	\$3,952	-	\$17,617	-	-	-	-	-	\$7,930	-	\$92	-	\$42,091
Indirect Support	-	-	-	\$14,787	-	-	-	-	-	-	-	-	-	-	-	\$14,787
Total	21.53	\$3,282,602	0.20	\$379,967	2.84	\$352,332	9.76	\$1,232,610	-	-	3.17	\$158,598	-	\$1,834	37.50	\$5,407,943

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**LOS ANGELES UNIFIED SCHOOL DISTRICT
BUDGET SERVICES AND FINANCIAL PLANNING DIVISION
SCHOOL BUDGET SUMMARY
BUDGET DEVELOPMENT 2026-2027**

Fund Center	School	School Type	Norm Category	Region	ECAST	SENI Quintile
1757501	Virginia El	Elementary School	PHBAO	West	136	2 - HIGH

Budget Resource	GF-Unrestricted ¹		GF-Restricted ²		SENI ³		Special Education Programs		BSAP/HEET		Title I		Title I (Family Engagement)		Total	
	Calc FTE	Budget	Calc FTE	Budget	Calc FTE	Budget	Calc FTE	Budget	Calc FTE	Budget	Calc FTE	Budget	Calc FTE	Budget	Calc FTE	Budget
Advance Carrover																
Available	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
On Hold 20%	-	\$2,440	-	\$4,545	-	-	-	-	-	-	-	-	-	-	-	\$6,985
Staffing (Positions and Itinerants)																
Administrators (Principal & Asst. Principal)	1.00	\$222,521	0.06	\$12,482	-	-	0.14	\$26,525	-	-	-	-	-	-	1.20	\$261,528
Clerical (SAAs, Office Tech, Fin. Managers, Lib Aide)	2.38	\$215,897	-	-	-	-	-	-	-	-	-	-	-	-	2.38	\$215,897
Counseling Services (PSA, Psychologist, PSW, AP, Sec. Counselor)	0.07	\$12,083	-	-	1.00	\$172,619	0.10	\$17,262	-	-	0.60	\$103,571	-	-	1.77	\$305,535
Custodians	2.00	\$213,108	-	-	-	-	-	-	-	-	-	-	-	-	2.00	\$213,108
Health Services (Nurses & Therapists)	1.00	\$176,882	-	-	-	-	0.10	\$18,476	-	-	-	-	-	-	1.10	\$195,358
Instructional Aides & Assistants (Special Ed Asst, Ed Aides)	1.13	\$80,302	-	-	1.13	\$83,229	4.32	\$449,498	-	-	0.38	\$15,874	-	-	6.96	\$628,903
Librarian	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Non-Classroom Coordinators (Title I, TSP Advisor, RJ, Dean, etc.)	-	-	1.40	\$255,024	-	-	2.16	\$372,855	-	-	-	-	-	-	3.56	\$627,879
Other Classified (Campus Aides, Supervision Aids & Comm Reps)	0.78	\$31,754	-	-	1.88	\$73,792	-	-	-	-	-	-	-	-	2.66	\$105,546
ROC/ROP Advisor	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Teacher & Instructional Coach	7.60	\$1,039,664	1.00	\$178,379	-	-	2.25	\$323,816	-	-	-	-	-	-	10.85	\$1,541,859
Teacher Assistant	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Teacher Auxiliary	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Benefit Adjustment (For half-time position)																
Benefits	-	\$23,226	-	-	-	\$11,659	-	-	-	-	-	\$5,396	-	-	-	\$40,281
Non-Staffing																
Supplemental Salaries (X-Time, Overtime, Differentials, Day-to-Day Subs, etc.)	-	\$69,468	-	\$80,271	-	\$27,496	-	\$939	-	\$25,075	-	\$10,496	-	-	-	\$213,745
Capitalized Equipment/Expenses	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Contract Services (Copier, Field Trips, Professional Services, etc.)	-	\$5,000	-	\$213,284	-	\$35,000	-	-	-	\$28,500	-	-	-	-	-	\$281,784
Instructional Materials & Supplies (Including CI 430077)	-	\$31,902	-	\$12,426	-	\$7,079	-	-	-	\$3,425	-	\$2,059	-	\$1,588	-	\$58,479
Pending Distribution, Potential Funding Variance, and Other Adjustments	-	-	-	\$13,045	-	\$21,625	-	-	-	-	-	\$7,232	-	\$84	-	\$41,986
Indirect Support	-	-	-	\$14,176	-	-	-	-	-	-	-	-	-	-	-	\$14,176
Total	15.96	\$2,124,247	2.46	\$783,632	4.01	\$432,499	9.07	\$1,209,371	-	\$57,000	0.98	\$144,628	-	\$1,672	32.48	\$4,753,049

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**LOS ANGELES UNIFIED SCHOOL DISTRICT
BUDGET SERVICES AND FINANCIAL PLANNING DIVISION
SCHOOL BUDGET SUMMARY
BUDGET DEVELOPMENT 2026-2027**

Fund Center	School	School Type	Norm Category	Region	ECAST	SENI Quintile
1757502	Virginia Rd El DL Two-Way Im Spanish	Elementary School	PHBAO	West	75	-

Budget Resource	GF-Unrestricted ¹		GF-Restricted ²		SENI ³		Special Education Programs		BSAP/HEET		Title I		Title I (Family Engagement)		Total	
	Calc FTE	Budget	Calc FTE	Budget	Calc FTE	Budget	Calc FTE	Budget	Calc FTE	Budget	Calc FTE	Budget	Calc FTE	Budget	Calc FTE	Budget
Advance Carrover																
Available	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
On Hold 20%	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Staffing (Positions and Itinerants)																
Administrators (Principal & Asst. Principal)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Clerical (SAAs, Office Tech, Fin. Managers, Lib Aide)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Counseling Services (PSA, Psychologist, PSW, AP, Sec. Counselor)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Custodians	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Health Services (Nurses & Therapists)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Instructional Aides & Assistants (Special Ed Asst, Ed Aides)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Librarian	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Non-Classroom Coordinators (Title I, TSP Advisor, RJ, Dean, etc.)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Other Classified (Campus Aides, Supervision Aids & Comm Reps)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
ROC/ROP Advisor	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Teacher & Instructional Coach	5.00	\$632,447	-	-	-	-	-	-	-	-	-	-	-	-	5.00	\$632,447
Teacher Assistant	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Teacher Auxiliary	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Benefit Adjustment (For half-time position)																
Benefits	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Non-Staffing																
Supplemental Salaries (X-Time, Overtime, Differentials, Day-to-Day Subs, etc.)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Capitalized Equipment/Expenses	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Contract Services (Copier, Field Trips, Professional Services, etc.)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Instructional Materials & Supplies (Including CI 430077)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Pending Distribution, Potential Funding Variance, and Other Adjustments	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Indirect Support	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Total	5.00	\$632,447	-	-	-	-	-	-	-	-	-	-	-	-	5.00	\$632,447

¹ General Fund Unrestricted – Base and supplemental funds that can be used for general educational purposes such as Norm programs, custodians, etc.

² General Fund Restricted - Funds allocated based on student characteristics and used for specific educational purposes such as Title III, grants, etc.

³ SENI funds should be focused on improved or increased services for low-income, English learners, and foster youth.

⁴ The estimated carryovers are based on the available budget and expenditure data as of November 2025 and may still change depending on actual school spending and year-end adjustments.

⁵ Please refer to the General Fund Programs Manual available on the [School Fiscal Services](#) website for additional information.

* Cafeteria budget is not included in this report.



**LOS ANGELES UNIFIED SCHOOL DISTRICT
BUDGET SERVICES AND FINANCIAL PLANNING DIVISION
SCHOOL BUDGET SUMMARY
BUDGET DEVELOPMENT 2026-2027**

Fund Center	School	School Type	Norm Category	Region	ECAST	SENI Quintile
1760301	Walgrove EI	Elementary School	Non-PHBAO	West	311	4 - LOW

Budget Resource	GF-Unrestricted ¹		GF-Restricted ²		SENI ³		Special Education Programs		BSAP/HEET		Title I		Title I (Family Engagement)		Total	
	Calc FTE	Budget	Calc FTE	Budget	Calc FTE	Budget	Calc FTE	Budget	Calc FTE	Budget	Calc FTE	Budget	Calc FTE	Budget	Calc FTE	Budget
Advance Carrover																
Available	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
On Hold 20%	-	\$1,320	-	\$6,664	-	-	-	-	-	-	-	-	-	-	-	\$7,984
Staffing (Positions and Itinerants)																
Administrators (Principal & Asst. Principal)	1.00	\$215,342	0.06	\$12,482	-	-	0.94	\$182,554	-	-	-	-	-	-	2.00	\$410,378
Clerical (SAAs, Office Tech, Fin. Managers, Lib Aide)	2.75	\$302,387	-	-	-	-	-	-	-	-	-	-	-	-	2.75	\$302,387
Counseling Services (PSA, Psychologist, PSW, AP, Sec. Counselor)	0.07	\$12,083	-	-	0.40	\$69,048	0.10	\$17,262	-	-	-	-	-	-	0.57	\$98,393
Custodians	2.00	\$217,417	-	-	-	-	-	-	-	-	-	-	-	-	2.00	\$217,417
Health Services (Nurses & Therapists)	1.00	\$176,882	-	-	-	-	0.80	\$145,382	-	-	-	-	-	-	1.80	\$322,264
Instructional Aides & Assistants (Special Ed Asst, Ed Aides)	1.50	\$132,500	0.38	\$14,757	1.13	\$82,112	9.40	\$939,056	-	-	-	-	-	-	12.41	\$1,168,425
Librarian	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Non-Classroom Coordinators (Title I, TSP Advisor, RJ, Dean, etc.)	-	-	-	-	-	-	1.00	\$182,334	-	-	-	-	-	-	1.00	\$182,334
Other Classified (Campus Aides, Supervision Aids & Comm Reps)	0.91	\$36,676	-	-	0.13	\$4,922	-	-	-	-	-	-	-	-	1.04	\$41,598
ROC/ROP Advisor	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Teacher & Instructional Coach	12.60	\$1,943,450	0.20	\$30,006	-	-	6.75	\$926,532	-	-	-	-	-	-	19.55	\$2,899,988
Teacher Assistant	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Teacher Auxiliary	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Benefit Adjustment (For half-time position)																
Benefits	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Non-Staffing																
Supplemental Salaries (X-Time, Overtime, Differentials, Day-to-Day Subs, etc.)	-	\$56,905	-	\$22,032	-	-	-	\$2,815	-	-	-	-	-	-	-	\$81,752
Capitalized Equipment/Expenses	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Contract Services (Copier, Field Trips, Professional Services, etc.)	-	-	-	\$329,732	-	-	-	-	-	-	-	-	-	-	-	\$329,732
Instructional Materials & Supplies (Including CI 430077)	-	\$23,467	-	\$10,593	-	\$1,281	-	-	-	-	-	-	-	-	-	\$35,341
Pending Distribution, Potential Funding Variance, and Other Adjustments	-	-	-	\$4,737	-	\$8,283	-	-	-	-	-	-	-	-	-	\$13,020
Indirect Support	-	-	-	\$297	-	-	-	-	-	-	-	-	-	-	-	\$297
Total	21.83	\$3,118,429	0.64	\$431,300	1.66	\$165,646	18.99	\$2,395,935	-	-	-	-	-	-	43.12	\$6,111,310

¹ General Fund Unrestricted – Base and supplemental funds that can be used for general educational purposes such as Norm programs, custodians, etc.

² General Fund Restricted - Funds allocated based on student characteristics and used for specific educational purposes such as Title III, grants, etc.

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* Cafeteria budget is not included in this report.



**LOS ANGELES UNIFIED SCHOOL DISTRICT
BUDGET SERVICES AND FINANCIAL PLANNING DIVISION
SCHOOL BUDGET SUMMARY
BUDGET DEVELOPMENT 2026-2027**

Fund Center	School	School Type	Norm Category	Region	ECAST	SENI Quintile
1761601	Warner EI	Elementary School	Non-PHBAO	West	475	5 - LOWEST

Budget Resource	GF-Unrestricted ¹		GF-Restricted ²		SENI ³		Special Education Programs		BSAP/HEET		Title I		Title I (Family Engagement)		Total	
	Calc FTE	Budget	Calc FTE	Budget	Calc FTE	Budget	Calc FTE	Budget	Calc FTE	Budget	Calc FTE	Budget	Calc FTE	Budget	Calc FTE	Budget
Advance Carrover																
Available	-	\$46,341	-	-	-	-	-	-	-	-	-	-	-	-	-	\$46,341
On Hold 20%	-	\$35,128	-	\$10,548	-	-	-	-	-	-	-	-	-	-	-	\$45,676
Staffing (Positions and Itinerants)																
Administrators (Principal & Asst. Principal)	1.00	\$225,436	-	-	-	-	0.50	\$97,518	-	-	-	-	-	-	1.50	\$322,954
Clerical (SAAs, Office Tech, Fin. Managers, Lib Aide)	2.75	\$287,163	-	-	-	-	-	-	-	-	-	-	-	-	2.75	\$287,163
Counseling Services (PSA, Psychologist, PSW, AP, Sec. Counselor)	0.47	\$81,131	-	-	-	-	0.10	\$17,262	-	-	-	-	-	-	0.57	\$98,393
Custodians	2.00	\$213,108	-	-	-	-	-	-	-	-	-	-	-	-	2.00	\$213,108
Health Services (Nurses & Therapists)	1.00	\$176,882	-	-	-	-	0.90	\$163,859	-	-	-	-	-	-	1.90	\$340,741
Instructional Aides & Assistants (Special Ed Asst, Ed Aides)	3.00	\$265,384	-	-	-	-	6.16	\$599,725	-	-	-	-	-	-	9.16	\$865,109
Librarian	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Non-Classroom Coordinators (Title I, TSP Advisor, RJ, Dean, etc.)	0.53	-	-	-	0.47	\$75,750	0.53	\$91,488	-	-	-	-	-	-	1.53	\$167,238
Other Classified (Campus Aides, Supervision Aids & Comm Reps)	1.16	\$46,511	-	-	-	-	-	-	-	-	-	-	-	-	1.16	\$46,511
ROC/ROP Advisor	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Teacher & Instructional Coach	24.50	\$3,038,423	0.50	\$75,015	-	-	1.20	\$200,978	-	-	-	-	-	-	26.20	\$3,314,416
Teacher Assistant	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Teacher Auxiliary	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Benefit Adjustment (For half-time position)																
Benefits	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Non-Staffing																
Supplemental Salaries (X-Time, Overtime, Differentials, Day-to-Day Subs, etc.)	-	\$120,264	-	\$51,163	-	\$6,184	-	\$470	-	-	-	-	-	-	-	\$178,081
Capitalized Equipment/Expenses	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Contract Services (Copier, Field Trips, Professional Services, etc.)	-	-	-	\$227,060	-	-	-	-	-	-	-	-	-	-	-	\$227,060
Instructional Materials & Supplies (Including CI 430077)	-	\$23,247	-	\$27,422	-	\$1,823	-	-	-	-	-	-	-	-	-	\$52,492
Pending Distribution, Potential Funding Variance, and Other Adjustments	-	-	-	\$7,325	-	\$4,409	-	-	-	-	-	-	-	-	-	\$11,734
Indirect Support	-	-	-	\$515	-	-	-	-	-	-	-	-	-	-	-	\$515
Total	36.41	\$4,559,018	0.50	\$399,048	0.47	\$88,166	9.39	\$1,171,300	-	-	-	-	-	-	46.77	\$6,217,532

¹ General Fund Unrestricted – Base and supplemental funds that can be used for general educational purposes such as Norm programs, custodians, etc.

² General Fund Restricted - Funds allocated based on student characteristics and used for specific educational purposes such as Title III, grants, etc.

³ SENI funds should be focused on improved or increased services for low-income, English learners, and foster youth.

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* Cafeteria budget is not included in this report.



**LOS ANGELES UNIFIED SCHOOL DISTRICT
BUDGET SERVICES AND FINANCIAL PLANNING DIVISION
SCHOOL BUDGET SUMMARY
BUDGET DEVELOPMENT 2026-2027**

Fund Center	School	School Type	Norm Category	Region	ECAST	SENI Quintile
1764901	West Hollywood EI	Elementary School	Non-PHBAO	West	283	5 - LOWEST

Budget Resource	GF-Unrestricted ¹		GF-Restricted ²		SENI ³		Special Education Programs		BSAP/HEET		Title I		Title I (Family Engagement)		Total	
	Calc FTE	Budget	Calc FTE	Budget	Calc FTE	Budget	Calc FTE	Budget	Calc FTE	Budget	Calc FTE	Budget	Calc FTE	Budget	Calc FTE	Budget
Advance Carrover																
Available	-	\$123,595	-	-	-	-	-	-	-	-	-	-	-	-	-	\$123,595
On Hold 20%	-	\$35,213	-	\$1,033	-	-	-	-	-	-	-	-	-	-	-	\$36,246
Staffing (Positions and Itinerants)																
Administrators (Principal & Asst. Principal)	1.00	\$215,342	0.06	\$12,482	-	-	0.14	\$26,525	-	-	-	-	-	-	1.20	\$254,349
Clerical (SAAs, Office Tech, Fin. Managers, Lib Aide)	2.75	\$296,094	-	-	-	-	-	-	-	-	0.20	\$26,244	-	-	2.95	\$322,338
Counseling Services (PSA, Psychologist, PSW, AP, Sec. Counselor)	0.07	\$12,083	-	-	0.20	\$34,524	0.10	\$17,262	-	-	0.20	\$34,524	-	-	0.57	\$98,393
Custodians	2.00	\$217,417	-	-	-	-	-	-	-	-	-	-	-	-	2.00	\$217,417
Health Services (Nurses & Therapists)	1.00	\$176,882	-	-	-	-	-	-	-	-	-	-	-	-	1.00	\$176,882
Instructional Aides & Assistants (Special Ed Asst, Ed Aides)	1.50	\$130,674	-	-	-	-	1.76	\$171,350	-	-	-	-	-	-	3.26	\$302,024
Librarian	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Non-Classroom Coordinators (Title I, TSP Advisor, RJ, Dean, etc.)	-	-	-	-	0.50	\$94,039	-	-	-	-	-	-	-	-	0.50	\$94,039
Other Classified (Campus Aides, Supervision Aids & Comm Reps)	1.71	\$53,286	-	-	1.24	\$48,573	-	-	-	-	-	-	-	-	2.95	\$101,859
ROC/ROP Advisor	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Teacher & Instructional Coach	14.70	\$2,222,801	0.10	\$15,003	-	-	2.35	\$363,307	-	-	-	-	-	-	17.15	\$2,601,111
Teacher Assistant	2.00	-	-	-	-	-	-	-	-	-	-	-	-	-	2.00	-
Teacher Auxiliary	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Benefit Adjustment (For half-time position)																
Benefits	-	-	-	-	-	-\$13,454	-	-	-	-	-	-	-	-	-	-\$13,454
Non-Staffing																
Supplemental Salaries (X-Time, Overtime, Differentials, Day-to-Day Subs, etc.)	-	\$60,991	-	\$160,107	-	\$780	-	\$470	-	-	-	\$14,047	-	-	-	\$236,395
Capitalized Equipment/Expenses	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Contract Services (Copier, Field Trips, Professional Services, etc.)	-	\$2,500	-	\$44,715	-	-	-	-	-	-	-	\$2,500	-	-	-	\$49,715
Instructional Materials & Supplies (Including CI 430077)	-	\$15,255	-	\$4,611	-	-	-	-	-	-	-	-	-	\$952	-	\$20,818
Pending Distribution, Potential Funding Variance, and Other Adjustments	-	-	-	\$5,055	-	\$8,656	-	-	-	-	-	\$4,070	-	\$51	-	\$17,832
Indirect Support	-	-	-	\$4,392	-	-	-	-	-	-	-	-	-	-	-	\$4,392
Total	26.73	\$3,562,133	0.16	\$247,398	1.94	\$173,118	4.35	\$578,914	-	-	0.40	\$81,385	-	\$1,003	33.58	\$4,643,951

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**LOS ANGELES UNIFIED SCHOOL DISTRICT
BUDGET SERVICES AND FINANCIAL PLANNING DIVISION
SCHOOL BUDGET SUMMARY
BUDGET DEVELOPMENT 2026-2027**

Fund Center	School	School Type	Norm Category	Region	ECAST	SENI Quintile
1769901	Westminster ES Math/Tech/Env Stud Magnet	Elementary School	Magnet Group 1	West	361	3 - MODERATE

Budget Resource	GF-Unrestricted ¹		GF-Restricted ²		SENI ³		Special Education Programs		BSAP/HEET		Title I		Title I (Family Engagement)		Total	
	Calc FTE	Budget	Calc FTE	Budget	Calc FTE	Budget	Calc FTE	Budget	Calc FTE	Budget	Calc FTE	Budget	Calc FTE	Budget	Calc FTE	Budget
Advance Carrover																
Available	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
On Hold 20%	-	-	-	\$8,343	-	-	-	-	-	-	-	-	-	-	-	\$8,343
Staffing (Positions and Itinerants)																
Administrators (Principal & Asst. Principal)	1.00	\$215,342	-	-	-	-	0.50	\$97,518	-	-	-	-	-	-	1.50	\$312,860
Clerical (SAAs, Office Tech, Fin. Managers, Lib Aide)	2.75	\$302,387	-	-	-	-	-	-	-	-	-	-	-	-	2.75	\$302,387
Counseling Services (PSA, Psychologist, PSW, AP, Sec. Counselor)	0.07	\$12,083	-	-	0.20	\$34,524	0.10	\$17,262	-	-	0.20	\$34,524	-	-	0.57	\$98,393
Custodians	2.00	\$213,930	-	-	-	-	-	-	-	-	-	-	-	-	2.00	\$213,930
Health Services (Nurses & Therapists)	1.00	\$176,882	-	-	-	-	0.24	\$44,343	-	-	-	-	-	-	1.24	\$221,225
Instructional Aides & Assistants (Special Ed Asst, Ed Aides)	1.50	\$130,674	-	-	-	-	3.62	\$356,418	-	-	0.38	\$14,757	-	-	5.50	\$501,849
Librarian	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Non-Classroom Coordinators (Title I, TSP Advisor, RJ, Dean, etc.)	1.00	\$177,230	-	-	1.50	\$224,209	-	-	-	-	0.50	\$80,907	-	-	3.00	\$482,346
Other Classified (Campus Aides, Supervision Aids & Comm Reps)	1.37	\$31,754	-	-	1.27	\$55,596	-	-	-	-	0.75	\$57,035	-	-	3.39	\$144,385
ROC/ROP Advisor	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Teacher & Instructional Coach	16.80	\$2,509,149	-	-	1.00	\$112,415	2.40	\$347,965	-	-	-	-	-	-	20.20	\$2,969,529
Teacher Assistant	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Teacher Auxiliary	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Benefit Adjustment (For half-time position)																
Benefits	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Non-Staffing																
Supplemental Salaries (X-Time, Overtime, Differentials, Day-to-Day Subs, etc.)	-	\$77,328	-	\$104,692	-	\$7,031	-	\$939	-	\$21,900	-	\$5,600	-	-	-	\$217,490
Capitalized Equipment/Expenses	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Contract Services (Copier, Field Trips, Professional Services, etc.)	-	\$14,079	-	\$428,848	-	-	-	-	-	\$21,900	-	-	-	-	-	\$464,827
Instructional Materials & Supplies (Including CI 430077)	-	\$18,369	-	\$2,000	-	\$229	-	-	-	-	-	-	-	\$2,229	-	\$22,827
Pending Distribution, Potential Funding Variance, and Other Adjustments	-	-	-	\$5,684	-	\$22,843	-	-	-	-	-	\$10,149	-	\$118	-	\$38,794
Indirect Support	-	-	-	\$487	-	-	-	-	-	-	-	-	-	-	-	\$487
Total	27.49	\$3,879,207	-	\$550,054	3.97	\$456,847	6.86	\$864,445	-	\$43,800	1.83	\$202,972	-	\$2,347	40.15	\$5,999,672

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**LOS ANGELES UNIFIED SCHOOL DISTRICT
BUDGET SERVICES AND FINANCIAL PLANNING DIVISION
SCHOOL BUDGET SUMMARY
BUDGET DEVELOPMENT 2026-2027**

Fund Center	School	School Type	Norm Category	Region	ECAST	SENI Quintile
1771201	Westport Hts EI	Elementary School	PHBAO	West	172	4 - LOW

Budget Resource	GF-Unrestricted ¹		GF-Restricted ²		SENI ³		Special Education Programs		BSAP/HEET		Title I		Title I (Family Engagement)		Total	
	Calc FTE	Budget	Calc FTE	Budget	Calc FTE	Budget	Calc FTE	Budget	Calc FTE	Budget	Calc FTE	Budget	Calc FTE	Budget	Calc FTE	Budget
Advance Carrover																
Available	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
On Hold 20%	-	\$1,435	-	-	-	-	-	-	-	-	-	-	-	-	-	\$1,435
Staffing (Positions and Itinerants)																
Administrators (Principal & Asst. Principal)	1.00	\$222,521	0.06	\$12,482	-	-	0.14	\$26,525	-	-	-	-	-	-	1.20	\$261,528
Clerical (SAAs, Office Tech, Fin. Managers, Lib Aide)	2.38	\$231,082	-	-	-	-	-	-	-	-	-	-	-	-	2.38	\$231,082
Counseling Services (PSA, Psychologist, PSW, AP, Sec. Counselor)	0.07	\$12,083	-	-	0.60	\$103,571	0.10	\$17,262	-	-	0.20	\$34,524	-	-	0.97	\$167,440
Custodians	2.00	\$213,930	-	-	-	-	-	-	-	-	-	-	-	-	2.00	\$213,930
Health Services (Nurses & Therapists)	1.00	\$176,882	-	-	-	-	-	-	-	-	-	-	-	-	1.00	\$176,882
Instructional Aides & Assistants (Special Ed Asst, Ed Aides)	1.13	\$82,112	0.38	\$14,757	-	-	3.52	\$342,700	-	-	-	-	-	-	5.03	\$439,569
Librarian	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Non-Classroom Coordinators (Title I, TSP Advisor, RJ, Dean, etc.)	-	-	0.14	\$25,867	0.50	\$79,771	0.06	\$11,086	-	-	-	-	-	-	0.70	\$116,724
Other Classified (Campus Aides, Supervision Aids & Comm Reps)	1.63	\$64,959	-	-	0.38	\$14,757	-	-	-	-	0.75	\$57,035	-	-	2.76	\$136,751
ROC/ROP Advisor	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Teacher & Instructional Coach	9.70	\$1,512,303	-	-	-	-	1.20	\$182,721	-	-	-	-	-	-	10.90	\$1,695,024
Teacher Assistant	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Teacher Auxiliary	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Benefit Adjustment (For half-time position)																
Benefits	-	\$18,507	-	-	-	-\$13,454	-	-	-	-	-	-	-	-	-	\$5,053
Non-Staffing																
Supplemental Salaries (X-Time, Overtime, Differentials, Day-to-Day Subs, etc.)	-	\$42,557	-	\$34,984	-	\$4,954	-	\$470	-	\$15,300	-	-	-	-	-	\$98,265
Capitalized Equipment/Expenses	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Contract Services (Copier, Field Trips, Professional Services, etc.)	-	-	-	\$203,815	-	\$5,000	-	-	-	\$15,300	-	\$13,050	-	\$1,209	-	\$238,374
Instructional Materials & Supplies (Including CI 430077)	-	\$9,154	-	\$4,217	-	\$2,557	-	-	-	-	-	-	-	-	-	\$15,928
Pending Distribution, Potential Funding Variance, and Other Adjustments	-	-	-	\$3,372	-	\$10,377	-	-	-	-	-	\$5,506	-	\$64	-	\$19,319
Indirect Support	-	-	-	\$224	-	-	-	-	-	-	-	-	-	-	-	\$224
Total	18.91	\$2,587,525	0.58	\$299,718	1.48	\$207,533	5.02	\$580,764	-	\$30,600	0.95	\$110,115	-	\$1,273	26.94	\$3,817,528

¹ General Fund Unrestricted – Base and supplemental funds that can be used for general educational purposes such as Norm programs, custodians, etc.

² General Fund Restricted - Funds allocated based on student characteristics and used for specific educational purposes such as Title III, grants, etc.

³ SENI funds should be focused on improved or increased services for low-income, English learners, and foster youth.

⁴ The estimated carryovers are based on the available budget and expenditure data as of November 2025 and may still change depending on actual school spending and year-end adjustments.

⁵ Please refer to the General Fund Programs Manual available on the [School Fiscal Services](#) website for additional information.

* Cafeteria budget is not included in this report.



**LOS ANGELES UNIFIED SCHOOL DISTRICT
BUDGET SERVICES AND FINANCIAL PLANNING DIVISION
SCHOOL BUDGET SUMMARY
BUDGET DEVELOPMENT 2026-2027**

Fund Center	School	School Type	Norm Category	Region	ECAST	SENI Quintile
1773401	Bernstein SH STEM	Senior High School	PHBAO	West	601	4 - LOW

Budget Resource	GF-Unrestricted ¹		GF-Restricted ²		SENI ³		Special Education Programs		BSAP/HEET		Title I		Title I (Family Engagement)		Total	
	Calc FTE	Budget	Calc FTE	Budget	Calc FTE	Budget	Calc FTE	Budget	Calc FTE	Budget	Calc FTE	Budget	Calc FTE	Budget	Calc FTE	Budget
Advance Carrover																
Available	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
On Hold 20%	-	\$1,520	-	\$20,354	-	-	-	-	-	-	-	-	-	-	-	\$21,874
Staffing (Positions and Itinerants)																
Administrators (Principal & Asst. Principal)	1.00	\$195,066	-	-	1.00	\$208,383	-	-	-	-	-	-	-	-	2.00	\$403,449
Clerical (SAAs, Office Tech, Fin. Managers, Lib Aide)	2.54	\$273,277	-	-	1.00	\$84,409	-	-	-	-	1.00	\$131,214	-	-	4.54	\$488,900
Counseling Services (PSA, Psychologist, PSW, AP, Sec. Counselor)	2.06	\$354,162	-	-	1.00	\$147,411	0.20	\$34,524	-	-	2.20	\$359,599	-	-	5.46	\$895,696
Custodians	3.65	\$392,766	-	-	0.24	\$24,312	-	-	-	-	-	-	-	-	3.89	\$417,078
Health Services (Nurses & Therapists)	0.54	\$94,915	-	-	-	-	-	-	-	-	-	-	-	-	0.54	\$94,915
Instructional Aides & Assistants (Special Ed Asst, Ed Aides)	-	-	-	-	-	-	3.52	\$342,700	-	-	-	-	-	-	3.52	\$342,700
Librarian	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Non-Classroom Coordinators (Title I, TSP Advisor, RJ, Dean, etc.)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Other Classified (Campus Aides, Supervision Aids & Comm Reps)	0.64	\$51,889	-	-	3.00	\$228,140	-	-	0.54	\$55,399	-	-	-	-	4.18	\$335,428
ROC/ROP Advisor	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Teacher & Instructional Coach	26.73	\$3,704,034	-	-	0.35	\$48,986	3.20	\$426,376	-	-	-	-	-	-	30.28	\$4,179,396
Teacher Assistant	-	-	3.00	\$136,416	-	-	-	-	-	-	-	-	-	-	3.00	\$136,416
Teacher Auxiliary	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Benefit Adjustment (For half-time position)																
Benefits	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Non-Staffing																
Supplemental Salaries (X-Time, Overtime, Differentials, Day-to-Day Subs, etc.)	-	\$144,634	-	\$78,113	-	\$84,500	-	\$1,408	-	-	-	\$616	-	-	-	\$309,271
Capitalized Equipment/Expenses	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Contract Services (Copier, Field Trips, Professional Services, etc.)	-	-	-	\$275,804	-	\$15,500	-	-	-	-	-	\$649	-	\$5,000	-	\$296,953
Instructional Materials & Supplies (Including CI 430077)	-	\$38,861	-	\$28,564	-	\$21,146	-	-	-	-	-	-	-	\$262	-	\$88,833
Pending Distribution, Potential Funding Variance, and Other Adjustments	-	-	-	\$10,321	-	\$45,410	-	-	-	-	-	\$23,954	-	\$277	-	\$79,962
Indirect Support	-	-	-	\$864	-	-	-	-	-	-	-	-	-	-	-	\$864
Total	37.16	\$5,251,124	3.00	\$550,436	6.59	\$908,197	6.92	\$805,008	0.54	\$55,399	3.20	\$516,032	-	\$5,539	57.41	\$8,091,735

¹ General Fund Unrestricted – Base and supplemental funds that can be used for general educational purposes such as Norm programs, custodians, etc.

² General Fund Restricted - Funds allocated based on student characteristics and used for specific educational purposes such as Title III, grants, etc.

³ SENI funds should be focused on improved or increased services for low-income, English learners, and foster youth.

⁴ The estimated carryovers are based on the available budget and expenditure data as of November 2025 and may still change depending on actual school spending and year-end adjustments.

⁵ Please refer to the General Fund Programs Manual available on the [School Fiscal Services](#) website for additional information.

* Cafeteria budget is not included in this report.



**LOS ANGELES UNIFIED SCHOOL DISTRICT
BUDGET SERVICES AND FINANCIAL PLANNING DIVISION
SCHOOL BUDGET SUMMARY
BUDGET DEVELOPMENT 2026-2027**

Fund Center	School	School Type	Norm Category	Region	ECAST	SENI Quintile
1774001	Westwood Chtr El	Elementary School - Affiliated Charter	Non-PHBAO	West	683	5 - LOWEST

Budget Resource	GF-Unrestricted ¹		GF-Restricted ²		SENI ³		Special Education Programs		BSAP/HEET		Title I		Title I (Family Engagement)		Total	
	Calc FTE	Budget	Calc FTE	Budget	Calc FTE	Budget	Calc FTE	Budget	Calc FTE	Budget	Calc FTE	Budget	Calc FTE	Budget	Calc FTE	Budget
Advance Carrover																
Available	-	\$134,610	-	-	-	-	-	-	-	-	-	-	-	-	-	\$134,610
On Hold 20%	-	\$84,090	-	\$12,603	-	-	-	-	-	-	-	-	-	-	-	\$96,693
Staffing (Positions and Itinerants)																
Administrators (Principal & Asst. Principal)	1.00	\$220,044	0.06	\$12,482	-	-	0.44	\$85,036	-	-	-	-	-	-	1.50	\$317,562
Clerical (SAAs, Office Tech, Fin. Managers, Lib Aide)	3.75	\$302,387	-	-	-	-	-	-	-	-	-	-	-	-	3.75	\$302,387
Counseling Services (PSA, Psychologist, PSW, AP, Sec. Counselor)	1.47	\$253,749	-	-	0.20	\$34,524	0.20	\$34,524	-	-	-	-	-	-	1.87	\$322,797
Custodians	3.00	\$268,066	-	-	-	-	-	-	-	-	-	-	-	-	3.00	\$268,066
Health Services (Nurses & Therapists)	1.00	\$176,882	-	-	-	-	0.50	\$92,382	-	-	-	-	-	-	1.50	\$269,264
Instructional Aides & Assistants (Special Ed Asst, Ed Aides)	3.00	\$260,964	-	-	-	-	3.39	\$334,305	-	-	-	-	-	-	6.39	\$595,269
Librarian	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Non-Classroom Coordinators (Title I, TSP Advisor, RJ, Dean, etc.)	0.50	\$83,365	-	-	0.50	\$83,365	0.59	\$101,845	-	-	-	-	-	-	1.59	\$268,575
Other Classified (Campus Aides, Supervision Aids & Comm Reps)	1.47	\$76,256	-	-	0.19	\$7,938	-	-	-	-	-	-	-	-	1.66	\$84,194
ROC/ROP Advisor	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Teacher & Instructional Coach	33.60	\$4,896,130	0.60	\$90,017	-	-	2.20	\$300,167	-	-	-	-	-	-	36.40	\$5,286,314
Teacher Assistant	-	-	0.50	\$13,024	-	-	-	-	-	-	-	-	-	-	0.50	\$13,024
Teacher Auxiliary	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Benefit Adjustment (For half-time position)																
Benefits	-	-	-	-	-	\$2,443	-	-	-	-	-	-	-	-	-	\$2,443
Non-Staffing																
Supplemental Salaries (X-Time, Overtime, Differentials, Day-to-Day Subs, etc.)	-	\$159,755	-	\$69,332	-	\$780	-	\$939	-	-	-	-	-	-	-	\$230,806
Capitalized Equipment/Expenses	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Contract Services (Copier, Field Trips, Professional Services, etc.)	-	\$1,000	-	\$478,603	-	-	-	-	-	-	-	-	-	-	-	\$479,603
Instructional Materials & Supplies (Including CI 430077)	-	\$82,995	-	\$22,858	-	\$701	-	-	-	-	-	-	-	-	-	\$106,554
Pending Distribution, Potential Funding Variance, and Other Adjustments	-	\$17,330	-	\$11,421	-	\$6,830	-	-	-	-	-	-	-	-	-	\$35,581
Indirect Support	-	-	-	\$12,513	-	-	-	-	-	-	-	-	-	-	-	\$12,513
Total	48.79	\$7,017,623	1.16	\$722,853	0.89	\$136,581	7.32	\$949,198	-	-	-	-	-	-	58.16	\$8,826,255

¹ General Fund Unrestricted – Base and supplemental funds that can be used for general educational purposes such as Norm programs, custodians, etc.

² General Fund Restricted - Funds allocated based on student characteristics and used for specific educational purposes such as Title III, grants, etc.

³ SENI funds should be focused on improved or increased services for low-income, English learners, and foster youth.

⁴ The estimated carryovers are based on the available budget and expenditure data as of November 2025 and may still change depending on actual school spending and year-end adjustments.

⁵ Please refer to the General Fund Programs Manual available on the [School Fiscal Services](#) website for additional information.

* Cafeteria budget is not included in this report.



**LOS ANGELES UNIFIED SCHOOL DISTRICT
BUDGET SERVICES AND FINANCIAL PLANNING DIVISION
SCHOOL BUDGET SUMMARY
BUDGET DEVELOPMENT 2026-2027**

Fund Center	School	School Type	Norm Category	Region	ECAST	SENI Quintile
1777101	RFK Ambsdr Glbl Ldsh	Span	PHBAO	West	409	2 - HIGH

Budget Resource	GF-Unrestricted ¹		GF-Restricted ²		SENI ³		Special Education Programs		BSAP/HEET		Title I		Title I (Family Engagement)		Total	
	Calc FTE	Budget	Calc FTE	Budget	Calc FTE	Budget	Calc FTE	Budget	Calc FTE	Budget	Calc FTE	Budget	Calc FTE	Budget	Calc FTE	Budget
Advance Carrover																
Available	-	\$46,564	-	-	-	-	-	-	-	-	-	-	-	-	-	\$46,564
On Hold 20%	-	\$11,641	-	\$3,039	-	-	-	-	-	-	-	-	-	-	-	\$14,680
Staffing (Positions and Itinerants)																
Administrators (Principal & Asst. Principal)	1.00	\$246,080	-	-	1.00	\$195,298	-	-	-	-	-	-	-	-	2.00	\$441,378
Clerical (SAAs, Office Tech, Fin. Managers, Lib Aide)	2.14	\$239,028	-	-	0.49	\$55,930	-	-	-	-	-	-	-	-	2.63	\$294,958
Counseling Services (PSA, Psychologist, PSW, AP, Sec. Counselor)	1.02	\$129,664	-	-	0.30	\$51,786	0.10	\$17,262	-	-	1.50	\$241,196	-	-	2.92	\$439,908
Custodians	1.86	\$189,161	-	-	0.14	\$14,183	-	-	-	-	-	-	-	-	2.00	\$203,344
Health Services (Nurses & Therapists)	0.41	\$72,486	-	-	-	-	-	-	-	-	-	-	-	-	0.41	\$72,486
Instructional Aides & Assistants (Special Ed Asst, Ed Aides)	-	-	-	-	-	-	3.52	\$342,700	-	-	-	-	-	-	3.52	\$342,700
Librarian	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Non-Classroom Coordinators (Title I, TSP Advisor, RJ, Dean, etc.)	0.46	\$73,706	-	-	0.54	\$87,757	0.10	\$18,476	-	-	1.00	\$173,050	-	-	2.10	\$352,989
Other Classified (Campus Aides, Supervision Aids & Comm Reps)	0.65	\$52,882	-	-	2.90	\$155,868	-	-	0.14	\$14,103	-	-	-	-	3.69	\$222,853
ROC/ROP Advisor	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Teacher & Instructional Coach	19.00	\$2,595,893	0.68	\$75,698	1.32	\$198,633	5.50	\$757,321	-	-	1.00	\$147,411	-	-	27.50	\$3,774,956
Teacher Assistant	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Teacher Auxiliary	2.40	\$289,236	-	-	-	-	-	-	-	-	-	-	-	-	2.40	\$289,236
Benefit Adjustment (For half-time position)																
Benefits	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Non-Staffing																
Supplemental Salaries (X-Time, Overtime, Differentials, Day-to-Day Subs, etc.)	-	\$92,820	-	\$96,937	-	\$24,228	-	\$2,346	-	-	-	\$14,736	-	-	-	\$231,067
Capitalized Equipment/Expenses	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Contract Services (Copier, Field Trips, Professional Services, etc.)	-	\$10,000	-	\$140,254	-	\$43,500	-	-	-	-	-	-	-	\$3,790	-	\$197,544
Instructional Materials & Supplies (Including CI 430077)	-	\$29,898	-	-	-	-	-	-	-	-	-	-	-	-	-	\$29,898
Pending Distribution, Potential Funding Variance, and Other Adjustments	-	\$3,686	-	\$6,658	-	\$45,560	-	-	-	-	-	\$17,257	-	\$200	-	\$73,361
Indirect Support	-	-	-	\$2,688	-	-	-	-	-	-	-	-	-	-	-	\$2,688
Total	28.94	\$4,082,745	0.68	\$325,274	6.69	\$872,743	9.22	\$1,138,105	0.14	\$14,103	3.50	\$593,650	-	\$3,990	49.17	\$7,030,610

¹ General Fund Unrestricted – Base and supplemental funds that can be used for general educational purposes such as Norm programs, custodians, etc.

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* Cafeteria budget is not included in this report.



**LOS ANGELES UNIFIED SCHOOL DISTRICT
BUDGET SERVICES AND FINANCIAL PLANNING DIVISION
SCHOOL BUDGET SUMMARY
BUDGET DEVELOPMENT 2026-2027**

Fund Center	School	School Type	Norm Category	Region	ECAST	SENI Quintile
1778001	RFK UCLA Comm Sch	Span	PHBAO	West	584	3 - MODERATE

Budget Resource	GF-Unrestricted ¹		GF-Restricted ²		SENI ³		Special Education Programs		BSAP/HEET		Title I		Title I (Family Engagement)		Total	
	Calc FTE	Budget	Calc FTE	Budget	Calc FTE	Budget	Calc FTE	Budget	Calc FTE	Budget	Calc FTE	Budget	Calc FTE	Budget	Calc FTE	Budget
Advance Carrover																
Available	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
On Hold 20%	-	\$2,886	-	\$7,393	-	-	-	-	-	-	-	-	-	-	-	\$10,279
Staffing (Positions and Itinerants)																
Administrators (Principal & Asst. Principal)	2.00	\$451,455	0.06	\$12,482	-	-	0.44	\$85,036	-	-	-	-	-	-	2.50	\$548,973
Clerical (SAAs, Office Tech, Fin. Managers, Lib Aide)	3.54	\$396,157	-	-	3.54	\$364,061	-	-	-	-	0.60	\$78,730	-	-	7.68	\$838,948
Counseling Services (PSA, Psychologist, PSW, AP, Sec. Counselor)	2.03	\$291,498	-	-	-	-	0.20	\$34,524	-	-	2.80	\$440,582	-	-	5.03	\$766,604
Custodians	3.53	\$359,305	-	-	0.26	\$26,338	-	-	-	-	-	-	-	-	3.79	\$385,643
Health Services (Nurses & Therapists)	0.79	\$138,924	-	-	-	-	0.40	\$71,477	-	-	-	-	-	-	1.19	\$210,401
Instructional Aides & Assistants (Special Ed Asst, Ed Aides)	-	-	0.75	\$78,612	2.25	\$160,747	10.56	\$1,037,346	-	-	0.75	\$78,612	-	-	14.31	\$1,355,317
Librarian	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Non-Classroom Coordinators (Title I, TSP Advisor, RJ, Dean, etc.)	-	-	1.00	\$173,050	1.00	\$163,008	0.20	\$36,953	-	-	2.00	\$346,100	-	-	4.20	\$719,111
Other Classified (Campus Aides, Supervision Aids & Comm Reps)	1.25	\$101,282	-	-	5.66	\$331,439	-	-	1.26	\$130,269	0.75	\$57,035	-	-	8.92	\$620,025
ROC/ROP Advisor	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Teacher & Instructional Coach	26.57	\$3,728,863	0.88	\$136,406	1.00	\$165,666	7.80	\$1,047,658	-	-	0.35	\$61,025	-	-	36.60	\$5,139,618
Teacher Assistant	-	-	0.83	\$41,131	-	-	-	-	-	-	-	-	-	-	0.83	\$41,131
Teacher Auxiliary	1.20	\$144,618	-	-	-	-	-	-	-	-	-	-	-	-	1.20	\$144,618
Benefit Adjustment (For half-time position)																
Benefits	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Non-Staffing																
Supplemental Salaries (X-Time, Overtime, Differentials, Day-to-Day Subs, etc.)	-	\$186,179	-	\$174,105	-	\$106,560	-	\$3,284	-	-	-	\$74,915	-	-	-	\$545,043
Capitalized Equipment/Expenses	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Contract Services (Copier, Field Trips, Professional Services, etc.)	-	-	-	\$80,000	-	\$67,226	-	-	-	-	-	-	-	\$7,057	-	\$154,283
Instructional Materials & Supplies (Including CI 430077)	-	\$56,491	-	\$6,000	-	\$60,000	-	-	-	-	-	-	-	-	-	\$122,491
Pending Distribution, Potential Funding Variance, and Other Adjustments	-	-	-	\$26,556	-	\$76,056	-	-	-	-	-	\$32,131	-	\$372	-	\$135,115
Indirect Support	-	-	-	\$23,722	-	-	-	-	-	-	-	-	-	-	-	\$23,722
Total	40.91	\$5,857,658	3.52	\$759,457	13.71	\$1,521,101	19.60	\$2,316,278	1.26	\$130,269	7.25	\$1,169,130	-	\$7,429	86.25	\$11,761,322

¹ General Fund Unrestricted – Base and supplemental funds that can be used for general educational purposes such as Norm programs, custodians, etc.

² General Fund Restricted - Funds allocated based on student characteristics and used for specific educational purposes such as Title III, grants, etc.

³ SENI funds should be focused on improved or increased services for low-income, English learners, and foster youth.

⁴ The estimated carryovers are based on the available budget and expenditure data as of November 2025 and may still change depending on actual school spending and year-end adjustments.

⁵ Please refer to the General Fund Programs Manual available on the [School Fiscal Services](#) website for additional information.

* Cafeteria budget is not included in this report.



**LOS ANGELES UNIFIED SCHOOL DISTRICT
BUDGET SERVICES AND FINANCIAL PLANNING DIVISION
SCHOOL BUDGET SUMMARY
BUDGET DEVELOPMENT 2026-2027**

Fund Center	School	School Type	Norm Category	Region	ECAST	SENI Quintile
1778002	RFK UCLA Comm Sch DL One-Way Im Spanish	Elementary School	PHBAO	West	200	-

Budget Resource	GF-Unrestricted ¹		GF-Restricted ²		SENI ³		Special Education Programs		BSAP/HEET		Title I		Title I (Family Engagement)		Total	
	Calc FTE	Budget	Calc FTE	Budget	Calc FTE	Budget	Calc FTE	Budget	Calc FTE	Budget	Calc FTE	Budget	Calc FTE	Budget	Calc FTE	Budget
Advance Carrover																
Available	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
On Hold 20%	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Staffing (Positions and Itinerants)																
Administrators (Principal & Asst. Principal)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Clerical (SAAs, Office Tech, Fin. Managers, Lib Aide)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Counseling Services (PSA, Psychologist, PSW, AP, Sec. Counselor)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Custodians	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Health Services (Nurses & Therapists)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Instructional Aides & Assistants (Special Ed Asst, Ed Aides)	0.75	\$65,529	-	-	-	-	-	-	-	-	-	-	-	-	0.75	\$65,529
Librarian	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Non-Classroom Coordinators (Title I, TSP Advisor, RJ, Dean, etc.)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Other Classified (Campus Aides, Supervision Aids & Comm Reps)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
ROC/ROP Advisor	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Teacher & Instructional Coach	10.00	\$1,497,837	-	-	-	-	-	-	-	-	-	-	-	-	10.00	\$1,497,837
Teacher Assistant	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Teacher Auxiliary	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Benefit Adjustment (For half-time position)																
Benefits	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Non-Staffing																
Supplemental Salaries (X-Time, Overtime, Differentials, Day-to-Day Subs, etc.)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Capitalized Equipment/Expenses	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Contract Services (Copier, Field Trips, Professional Services, etc.)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Instructional Materials & Supplies (Including CI 430077)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Pending Distribution, Potential Funding Variance, and Other Adjustments	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Indirect Support	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Total	10.75	\$1,563,366	-	-	-	-	-	-	-	-	-	-	-	-	10.75	\$1,563,366

¹ General Fund Unrestricted – Base and supplemental funds that can be used for general educational purposes such as Norm programs, custodians, etc.

² General Fund Restricted - Funds allocated based on student characteristics and used for specific educational purposes such as Title III, grants, etc.

³ SENI funds should be focused on improved or increased services for low-income, English learners, and foster youth.

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**LOS ANGELES UNIFIED SCHOOL DISTRICT
BUDGET SERVICES AND FINANCIAL PLANNING DIVISION
SCHOOL BUDGET SUMMARY
BUDGET DEVELOPMENT 2026-2027**

Fund Center	School	School Type	Norm Category	Region	ECAST	SENI Quintile
1778301	RFK Comm Schs-New Open World Acad K-12	Span	PHBAO	West	699	2 - HIGH

Budget Resource	GF-Unrestricted ¹		GF-Restricted ²		SENI ³		Special Education Programs		BSAP/HEET		Title I		Title I (Family Engagement)		Total	
	Calc FTE	Budget	Calc FTE	Budget	Calc FTE	Budget	Calc FTE	Budget	Calc FTE	Budget	Calc FTE	Budget	Calc FTE	Budget	Calc FTE	Budget
Advance Carrover																
Available	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
On Hold 20%	-	\$1,026	-	\$28,753	-	-	-	-	-	-	-	-	-	-	-	\$29,779
Staffing (Positions and Itinerants)																
Administrators (Principal & Asst. Principal)	1.00	\$221,604	0.06	\$12,482	1.00	\$207,212	0.14	\$26,525	-	-	-	-	-	-	2.20	\$467,823
Clerical (SAAs, Office Tech, Fin. Managers, Lib Aide)	2.51	\$276,338	-	-	2.68	\$285,268	-	-	-	-	-	-	-	-	5.19	\$561,606
Counseling Services (PSA, Psychologist, PSW, AP, Sec. Counselor)	2.03	\$344,180	-	-	2.40	\$359,992	0.20	\$34,524	-	-	0.40	\$71,477	-	-	5.03	\$810,173
Custodians	3.14	\$316,699	-	-	0.23	\$23,298	-	-	-	-	-	-	-	-	3.37	\$339,997
Health Services (Nurses & Therapists)	0.70	\$123,852	-	-	-	-	0.20	\$36,953	-	-	-	-	-	-	0.90	\$160,805
Instructional Aides & Assistants (Special Ed Asst, Ed Aides)	0.75	\$67,355	0.75	\$78,612	-	-	4.40	\$437,621	-	-	0.75	\$78,612	-	-	6.65	\$662,200
Librarian	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Non-Classroom Coordinators (Title I, TSP Advisor, RJ, Dean, etc.)	-	-	-	-	0.50	\$91,200	0.10	\$18,476	-	-	4.50	\$775,320	-	-	5.10	\$884,996
Other Classified (Campus Aides, Supervision Aids & Comm Reps)	1.12	\$90,292	-	-	4.85	\$298,418	-	-	1.23	\$127,337	-	-	-	-	7.20	\$516,047
ROC/ROP Advisor	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Teacher & Instructional Coach	35.22	\$5,055,488	0.88	\$136,406	2.35	\$273,860	4.55	\$581,331	-	-	2.35	\$360,886	-	-	45.35	\$6,407,971
Teacher Assistant	-	-	2.00	\$93,546	-	-	-	-	-	-	-	-	-	-	2.00	\$93,546
Teacher Auxiliary	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Benefit Adjustment (For half-time position)																
Benefits	-	-	-	-	-	-\$13,454	-	-	-	-	-	-\$13,454	-	-	-	-\$26,908
Non-Staffing																
Supplemental Salaries (X-Time, Overtime, Differentials, Day-to-Day Subs, etc.)	-	\$168,904	-	\$100,955	-	\$19,368	-	\$1,877	-	-	-	\$17,689	-	\$1,188	-	\$309,981
Capitalized Equipment/Expenses	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Contract Services (Copier, Field Trips, Professional Services, etc.)	-	\$1,000	-	\$367,332	-	\$15,000	-	-	-	-	-	-	-	-	-	\$383,332
Instructional Materials & Supplies (Including CI 430077)	-	\$40,005	-	\$15,948	-	\$21,411	-	-	-	-	-	-	-	\$5,626	-	\$82,990
Pending Distribution, Potential Funding Variance, and Other Adjustments	-	-	-	\$75,968	-	\$84,294	-	-	-	-	-	\$31,022	-	\$359	-	\$191,643
Indirect Support	-	-	-	\$12,373	-	-	-	-	-	-	-	-	-	-	-	\$12,373
Total	46.47	\$6,706,743	3.69	\$922,375	14.01	\$1,665,867	9.59	\$1,137,307	1.23	\$127,337	8.00	\$1,321,552	-	\$7,173	82.99	\$11,888,354

¹ General Fund Unrestricted – Base and supplemental funds that can be used for general educational purposes such as Norm programs, custodians, etc.

² General Fund Restricted - Funds allocated based on student characteristics and used for specific educational purposes such as Title III, grants, etc.

³ SENI funds should be focused on improved or increased services for low-income, English learners, and foster youth.

⁴ The estimated carryovers are based on the available budget and expenditure data as of November 2025 and may still change depending on actual school spending and year-end adjustments.

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* Cafeteria budget is not included in this report.



**LOS ANGELES UNIFIED SCHOOL DISTRICT
BUDGET SERVICES AND FINANCIAL PLANNING DIVISION
SCHOOL BUDGET SUMMARY
BUDGET DEVELOPMENT 2026-2027**

Fund Center	School	School Type	Norm Category	Region	ECAST	SENI Quintile
1779501	Wilshire Crest EI	Elementary School	PHBAO	West	94	4 - LOW

Budget Resource	GF-Unrestricted ¹		GF-Restricted ²		SENI ³		Special Education Programs		BSAP/HEET		Title I		Title I (Family Engagement)		Total	
	Calc FTE	Budget	Calc FTE	Budget	Calc FTE	Budget	Calc FTE	Budget	Calc FTE	Budget	Calc FTE	Budget	Calc FTE	Budget	Calc FTE	Budget
Advance Carrover																
Available	-	\$7,546	-	-	-	-	-	-	-	-	-	-	-	-	-	\$7,546
On Hold 20%	-	\$1,887	-	\$5,459	-	-	-	-	-	-	-	-	-	-	-	\$7,346
Staffing (Positions and Itinerants)																
Administrators (Principal & Asst. Principal)	1.00	\$215,342	0.06	\$12,482	-	-	0.44	\$85,036	-	-	-	-	-	-	1.50	\$312,860
Clerical (SAAs, Office Tech, Fin. Managers, Lib Aide)	2.75	\$273,088	-	-	-	-	-	-	-	-	-	-	-	-	2.75	\$273,088
Counseling Services (PSA, Psychologist, PSW, AP, Sec. Counselor)	0.07	\$12,083	-	-	0.20	\$34,524	0.10	\$17,262	-	-	-	-	-	-	0.37	\$63,869
Custodians	2.00	\$217,417	-	-	-	-	-	-	-	-	-	-	-	-	2.00	\$217,417
Health Services (Nurses & Therapists)	1.00	\$176,882	-	-	-	-	0.60	\$110,858	-	-	-	-	-	-	1.60	\$287,740
Instructional Aides & Assistants (Special Ed Asst, Ed Aides)	0.75	\$65,145	-	-	0.38	\$15,874	6.16	\$599,725	-	-	-	-	-	-	7.29	\$680,744
Librarian	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Non-Classroom Coordinators (Title I, TSP Advisor, RJ, Dean, etc.)	-	-	-	-	0.50	\$94,039	0.40	\$73,905	-	-	0.50	\$94,360	-	-	1.40	\$262,304
Other Classified (Campus Aides, Supervision Aids & Comm Reps)	0.78	\$31,754	-	-	0.65	\$25,088	-	-	-	-	0.11	\$4,430	-	-	1.54	\$61,272
ROC/ROP Advisor	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Teacher & Instructional Coach	4.60	\$653,844	0.10	\$15,003	-	-	4.86	\$751,224	-	-	-	-	-	-	9.56	\$1,420,071
Teacher Assistant	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Teacher Auxiliary	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Benefit Adjustment (For half-time position)																
Benefits	-	-	-	-	-	\$471	-	-	-	-	-	-\$11,949	-	-	-	-\$11,478
Non-Staffing																
Supplemental Salaries (X-Time, Overtime, Differentials, Day-to-Day Subs, etc.)	-	\$51,153	-	\$146,375	-	\$8,550	-	\$1,877	-	-	-	\$780	-	-	-	\$208,735
Capitalized Equipment/Expenses	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Contract Services (Copier, Field Trips, Professional Services, etc.)	-	\$2,903	-	\$28,246	-	-	-	-	-	-	-	\$594	-	-	-	\$31,743
Instructional Materials & Supplies (Including CI 430077)	-	\$7,845	-	\$3,500	-	\$2,790	-	-	-	-	-	-	-	\$1,020	-	\$15,155
Pending Distribution, Potential Funding Variance, and Other Adjustments	-	-	-	\$3,392	-	\$9,544	-	-	-	-	-	\$4,643	-	\$54	-	\$17,633
Indirect Support	-	-	-	\$3,381	-	-	-	-	-	-	-	-	-	-	-	\$3,381
Total	12.95	\$1,716,889	0.16	\$217,838	1.73	\$190,880	12.56	\$1,639,887	-	-	0.61	\$92,858	-	\$1,074	28.01	\$3,859,426

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**LOS ANGELES UNIFIED SCHOOL DISTRICT
BUDGET SERVICES AND FINANCIAL PLANNING DIVISION
SCHOOL BUDGET SUMMARY
BUDGET DEVELOPMENT 2026-2027**

Fund Center	School	School Type	Norm Category	Region	ECAST	SENI Quintile
1779502	Wilshire Crest EI DL Two-Way Im Spanish	Elementary School	PHBAO	West	95	-

Budget Resource	GF-Unrestricted ¹		GF-Restricted ²		SENI ³		Special Education Programs		BSAP/HEET		Title I		Title I (Family Engagement)		Total	
	Calc FTE	Budget	Calc FTE	Budget	Calc FTE	Budget	Calc FTE	Budget	Calc FTE	Budget	Calc FTE	Budget	Calc FTE	Budget	Calc FTE	Budget
Advance Carrover																
Available	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
On Hold 20%	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Staffing (Positions and Itinerants)																
Administrators (Principal & Asst. Principal)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Clerical (SAAs, Office Tech, Fin. Managers, Lib Aide)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Counseling Services (PSA, Psychologist, PSW, AP, Sec. Counselor)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Custodians	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Health Services (Nurses & Therapists)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Instructional Aides & Assistants (Special Ed Asst, Ed Aides)	0.75	\$65,145	-	-	-	-	-	-	-	-	-	-	-	-	0.75	\$65,145
Librarian	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Non-Classroom Coordinators (Title I, TSP Advisor, RJ, Dean, etc.)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Other Classified (Campus Aides, Supervision Aids & Comm Reps)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
ROC/ROP Advisor	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Teacher & Instructional Coach	6.00	\$848,490	-	-	-	-	-	-	-	-	-	-	-	-	6.00	\$848,490
Teacher Assistant	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Teacher Auxiliary	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Benefit Adjustment (For half-time position)																
Benefits	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Non-Staffing																
Supplemental Salaries (X-Time, Overtime, Differentials, Day-to-Day Subs, etc.)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Capitalized Equipment/Expenses	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Contract Services (Copier, Field Trips, Professional Services, etc.)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Instructional Materials & Supplies (Including CI 430077)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Pending Distribution, Potential Funding Variance, and Other Adjustments	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Indirect Support	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Total	6.75	\$913,635	-	-	-	-	-	-	-	-	-	-	-	-	6.75	\$913,635

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**LOS ANGELES UNIFIED SCHOOL DISTRICT
BUDGET SERVICES AND FINANCIAL PLANNING DIVISION
SCHOOL BUDGET SUMMARY
BUDGET DEVELOPMENT 2026-2027**

Fund Center	School	School Type	Norm Category	Region	ECAST	SENI Quintile
1780801	Wilton PI EI	Elementary School	PHBAO	West	149	2 - HIGH

Budget Resource	GF-Unrestricted ¹		GF-Restricted ²		SENI ³		Special Education Programs		BSAP/HEET		Title I		Title I (Family Engagement)		Total	
	Calc FTE	Budget	Calc FTE	Budget	Calc FTE	Budget	Calc FTE	Budget	Calc FTE	Budget	Calc FTE	Budget	Calc FTE	Budget	Calc FTE	Budget
Advance Carrover																
Available	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
On Hold 20%	-	\$3,150	-	\$9,162	-	-	-	-	-	-	-	-	-	-	-	\$12,312
Staffing (Positions and Itinerants)																
Administrators (Principal & Asst. Principal)	1.00	\$225,436	-	-	-	-	1.00	\$195,036	-	-	-	-	-	-	2.00	\$420,472
Clerical (SAAs, Office Tech, Fin. Managers, Lib Aide)	2.38	\$208,677	-	-	-	-	-	-	-	-	-	-	-	-	2.38	\$208,677
Counseling Services (PSA, Psychologist, PSW, AP, Sec. Counselor)	0.07	\$12,083	-	-	0.40	\$69,048	0.10	\$17,262	-	-	-	-	-	-	0.57	\$98,393
Custodians	2.00	\$226,665	-	-	-	-	-	-	-	-	-	-	-	-	2.00	\$226,665
Health Services (Nurses & Therapists)	1.00	\$176,882	-	-	-	-	0.90	\$166,287	-	-	-	-	-	-	1.90	\$343,169
Instructional Aides & Assistants (Special Ed Asst, Ed Aides)	0.75	\$65,145	1.00	\$104,639	1.14	\$44,271	7.84	\$792,198	-	-	-	-	-	-	10.73	\$1,006,253
Librarian	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Non-Classroom Coordinators (Title I, TSP Advisor, RJ, Dean, etc.)	-	-	-	-	2.00	\$320,458	1.00	\$184,763	-	-	1.00	\$161,810	-	-	4.00	\$667,031
Other Classified (Campus Aides, Supervision Aids & Comm Reps)	0.78	\$31,754	-	-	1.52	\$61,262	-	-	-	-	0.38	\$14,757	-	-	2.68	\$107,773
ROC/ROP Advisor	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Teacher & Instructional Coach	7.07	\$1,064,992	0.38	\$61,392	-	-	6.16	\$916,544	-	-	0.35	\$61,025	-	-	13.96	\$2,103,953
Teacher Assistant	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Teacher Auxiliary	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Benefit Adjustment (For half-time position)																
Benefits	-	\$18,863	-	-	-	-	-	-	-	-	-	-	-	-	-	\$18,863
Non-Staffing																
Supplemental Salaries (X-Time, Overtime, Differentials, Day-to-Day Subs, etc.)	-	\$73,193	-	\$229,480	-	\$9,344	-	\$2,346	-	-	-	\$2,271	-	-	-	\$316,634
Capitalized Equipment/Expenses	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Contract Services (Copier, Field Trips, Professional Services, etc.)	-	\$5,000	-	\$35,209	-	\$5,000	-	-	-	-	-	-	-	-	-	\$45,209
Instructional Materials & Supplies (Including CI 430077)	-	\$59,975	-	\$6,000	-	\$18,348	-	-	-	-	-	\$25,626	-	\$2,356	-	\$112,305
Pending Distribution, Potential Funding Variance, and Other Adjustments	-	-	-	\$19,047	-	\$27,776	-	-	-	-	-	\$10,724	-	\$124	-	\$57,671
Indirect Support	-	-	-	\$6,268	-	-	-	-	-	-	-	-	-	-	-	\$6,268
Total	15.05	\$2,171,815	1.38	\$471,197	5.06	\$555,507	17.00	\$2,274,436	-	-	1.73	\$276,213	-	\$2,480	40.22	\$5,751,648

¹ General Fund Unrestricted – Base and supplemental funds that can be used for general educational purposes such as Norm programs, custodians, etc.

² General Fund Restricted - Funds allocated based on student characteristics and used for specific educational purposes such as Title III, grants, etc.

³ SENI funds should be focused on improved or increased services for low-income, English learners, and foster youth.

⁴ The estimated carryovers are based on the available budget and expenditure data as of November 2025 and may still change depending on actual school spending and year-end adjustments.

⁵ Please refer to the General Fund Programs Manual available on the [School Fiscal Services](#) website for additional information.

* Cafeteria budget is not included in this report.



**LOS ANGELES UNIFIED SCHOOL DISTRICT
BUDGET SERVICES AND FINANCIAL PLANNING DIVISION
SCHOOL BUDGET SUMMARY
BUDGET DEVELOPMENT 2026-2027**

Fund Center	School	School Type	Norm Category	Region	ECAST	SENI Quintile
1780802	Wilton PI EI DL Two-Way Im Spanish	Elementary School	PHBAO	West	113	-

Budget Resource	GF-Unrestricted ¹		GF-Restricted ²		SENI ³		Special Education Programs		BSAP/HEET		Title I		Title I (Family Engagement)		Total	
	Calc FTE	Budget	Calc FTE	Budget	Calc FTE	Budget	Calc FTE	Budget	Calc FTE	Budget	Calc FTE	Budget	Calc FTE	Budget	Calc FTE	Budget
Advance Carrover																
Available	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
On Hold 20%	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Staffing (Positions and Itinerants)																
Administrators (Principal & Asst. Principal)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Clerical (SAAs, Office Tech, Fin. Managers, Lib Aide)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Counseling Services (PSA, Psychologist, PSW, AP, Sec. Counselor)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Custodians	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Health Services (Nurses & Therapists)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Instructional Aides & Assistants (Special Ed Asst, Ed Aides)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Librarian	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Non-Classroom Coordinators (Title I, TSP Advisor, RJ, Dean, etc.)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Other Classified (Campus Aides, Supervision Aids & Comm Reps)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
ROC/ROP Advisor	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Teacher & Instructional Coach	6.00	\$932,293	-	-	-	-	-	-	-	-	-	-	-	-	6.00	\$932,293
Teacher Assistant	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Teacher Auxiliary	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Benefit Adjustment (For half-time position)																
Benefits	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Non-Staffing																
Supplemental Salaries (X-Time, Overtime, Differentials, Day-to-Day Subs, etc.)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Capitalized Equipment/Expenses	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Contract Services (Copier, Field Trips, Professional Services, etc.)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Instructional Materials & Supplies (Including CI 430077)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Pending Distribution, Potential Funding Variance, and Other Adjustments	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Indirect Support	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Total	6.00	\$932,293	-	-	-	-	-	-	-	-	-	-	-	-	6.00	\$932,293

¹ General Fund Unrestricted – Base and supplemental funds that can be used for general educational purposes such as Norm programs, custodians, etc.

² General Fund Restricted - Funds allocated based on student characteristics and used for specific educational purposes such as Title III, grants, etc.

³ SENI funds should be focused on improved or increased services for low-income, English learners, and foster youth.

⁴ The estimated carryovers are based on the available budget and expenditure data as of November 2025 and may still change depending on actual school spending and year-end adjustments.

⁵ Please refer to the General Fund Programs Manual available on the [School Fiscal Services](#) website for additional information.

* Cafeteria budget is not included in this report.



**LOS ANGELES UNIFIED SCHOOL DISTRICT
BUDGET SERVICES AND FINANCIAL PLANNING DIVISION
SCHOOL BUDGET SUMMARY
BUDGET DEVELOPMENT 2026-2027**

Fund Center	School	School Type	Norm Category	Region	ECAST	SENI Quintile
1780803	Wilton PI EI DL Two-Way Im Korean	Elementary School	PHBAO	West	22	2 - HIGH

Budget Resource	GF-Unrestricted ¹		GF-Restricted ²		SENI ³		Special Education Programs		BSAP/HEET		Title I		Title I (Family Engagement)		Total	
	Calc FTE	Budget	Calc FTE	Budget	Calc FTE	Budget	Calc FTE	Budget	Calc FTE	Budget	Calc FTE	Budget	Calc FTE	Budget	Calc FTE	Budget
Advance Carrover																
Available	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
On Hold 20%	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Staffing (Positions and Itinerants)																
Administrators (Principal & Asst. Principal)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Clerical (SAAs, Office Tech, Fin. Managers, Lib Aide)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Counseling Services (PSA, Psychologist, PSW, AP, Sec. Counselor)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Custodians	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Health Services (Nurses & Therapists)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Instructional Aides & Assistants (Special Ed Asst, Ed Aides)	0.75	\$65,145	-	-	-	-	-	-	-	-	-	-	-	-	0.75	\$65,145
Librarian	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Non-Classroom Coordinators (Title I, TSP Advisor, RJ, Dean, etc.)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Other Classified (Campus Aides, Supervision Aids & Comm Reps)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
ROC/ROP Advisor	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Teacher & Instructional Coach	2.00	\$343,276	-	-	-	-	-	-	-	-	-	-	-	-	2.00	\$343,276
Teacher Assistant	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Teacher Auxiliary	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Benefit Adjustment (For half-time position)																
Benefits	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Non-Staffing																
Supplemental Salaries (X-Time, Overtime, Differentials, Day-to-Day Subs, etc.)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Capitalized Equipment/Expenses	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Contract Services (Copier, Field Trips, Professional Services, etc.)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Instructional Materials & Supplies (Including CI 430077)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Pending Distribution, Potential Funding Variance, and Other Adjustments	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Indirect Support	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Total	2.75	\$408,421	-	-	-	-	-	-	-	-	-	-	-	-	2.75	\$408,421

¹ General Fund Unrestricted – Base and supplemental funds that can be used for general educational purposes such as Norm programs, custodians, etc.

² General Fund Restricted - Funds allocated based on student characteristics and used for specific educational purposes such as Title III, grants, etc.

³ SENI funds should be focused on improved or increased services for low-income, English learners, and foster youth.

⁴ The estimated carryovers are based on the available budget and expenditure data as of November 2025 and may still change depending on actual school spending and year-end adjustments.

⁵ Please refer to the General Fund Programs Manual available on the [School Fiscal Services](#) website for additional information.

* Cafeteria budget is not included in this report.



**LOS ANGELES UNIFIED SCHOOL DISTRICT
BUDGET SERVICES AND FINANCIAL PLANNING DIVISION
SCHOOL BUDGET SUMMARY
BUDGET DEVELOPMENT 2026-2027**

Fund Center	School	School Type	Norm Category	Region	ECAST	SENI Quintile
1782201	Windsor M/S Aero Mag	Elementary School	Magnet Group 2	West	278	3 - MODERATE

Budget Resource	GF-Unrestricted ¹		GF-Restricted ²		SENI ³		Special Education Programs		BSAP/HEET		Title I		Title I (Family Engagement)		Total	
	Calc FTE	Budget	Calc FTE	Budget	Calc FTE	Budget	Calc FTE	Budget	Calc FTE	Budget	Calc FTE	Budget	Calc FTE	Budget	Calc FTE	Budget
Advance Carrover																
Available	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
On Hold 20%	-	-	-	\$9,437	-	-	-	-	-	-	-	-	-	-	-	\$9,437
Staffing (Positions and Itinerants)																
Administrators (Principal & Asst. Principal)	1.00	\$220,044	0.06	\$12,482	-	-	0.14	\$26,525	-	-	-	-	-	-	1.20	\$259,051
Clerical (SAAs, Office Tech, Fin. Managers, Lib Aide)	2.75	\$303,295	-	-	-	-	-	-	-	-	-	-	-	-	2.75	\$303,295
Counseling Services (PSA, Psychologist, PSW, AP, Sec. Counselor)	0.07	\$12,083	-	-	-	-	0.10	\$17,262	2.00	\$369,526	-	-	-	-	2.17	\$398,871
Custodians	2.00	\$213,930	-	-	-	-	-	-	-	-	-	-	-	-	2.00	\$213,930
Health Services (Nurses & Therapists)	1.00	\$176,882	-	-	-	-	0.10	\$18,476	-	-	-	-	-	-	1.10	\$195,358
Instructional Aides & Assistants (Special Ed Asst, Ed Aides)	0.75	\$65,145	-	-	0.76	\$29,514	1.76	\$171,350	-	-	1.88	\$171,981	-	-	5.15	\$437,990
Librarian	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Non-Classroom Coordinators (Title I, TSP Advisor, RJ, Dean, etc.)	1.00	\$177,230	-	-	0.50	\$91,200	-	-	1.00	\$161,810	2.50	\$440,460	-	-	5.00	\$870,700
Other Classified (Campus Aides, Supervision Aids & Comm Reps)	0.78	\$31,754	-	-	2.26	\$143,833	-	-	1.75	\$160,276	-	-	-	-	4.79	\$335,863
ROC/ROP Advisor	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Teacher & Instructional Coach	15.60	\$2,319,447	0.20	\$30,006	1.50	\$179,994	-	-	-	-	0.50	\$76,226	-	-	17.80	\$2,605,673
Teacher Assistant	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Teacher Auxiliary	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Benefit Adjustment (For half-time position)																
Benefits	-	-	-	-	-	-	-	-\$13,454	-	-	-	-	-	-\$13,454	-	-\$26,908
Non-Staffing																
Supplemental Salaries (X-Time, Overtime, Differentials, Day-to-Day Subs, etc.)	-	\$66,383	-	\$173,973	-	\$15,643	-	-	-	\$21,834	-	\$11,686	-	-	-	\$289,519
Capitalized Equipment/Expenses	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Contract Services (Copier, Field Trips, Professional Services, etc.)	-	-	-	\$69,955	-	\$5,000	-	-	-	\$82,800	-	\$3,000	-	-	-	\$160,755
Instructional Materials & Supplies (Including CI 430077)	-	\$19,878	-	\$23,095	-	\$10,770	-	-	-	\$1,067	-	-	-	\$2,121	-	\$56,931
Pending Distribution, Potential Funding Variance, and Other Adjustments	-	-	-	\$7,773	-	\$24,343	-	-	-	-	-	\$9,656	-	\$112	-	\$41,884
Indirect Support	-	-	-	\$1,771	-	-	-	-	-	-	-	-	-	-	-	\$1,771
Total	24.95	\$3,606,071	0.26	\$328,492	5.02	\$486,843	2.10	\$233,613	4.75	\$797,313	4.88	\$699,555	-	\$2,233	41.96	\$6,154,120

¹ General Fund Unrestricted – Base and supplemental funds that can be used for general educational purposes such as Norm programs, custodians, etc.

² General Fund Restricted - Funds allocated based on student characteristics and used for specific educational purposes such as Title III, grants, etc.

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⁴ The estimated carryovers are based on the available budget and expenditure data as of November 2025 and may still change depending on actual school spending and year-end adjustments.

⁵ Please refer to the General Fund Programs Manual available on the [School Fiscal Services](#) website for additional information.

* Cafeteria budget is not included in this report.



**LOS ANGELES UNIFIED SCHOOL DISTRICT
BUDGET SERVICES AND FINANCIAL PLANNING DIVISION
SCHOOL BUDGET SUMMARY
BUDGET DEVELOPMENT 2026-2027**

Fund Center	School	School Type	Norm Category	Region	ECAST	SENI Quintile
1784901	Wonderland EI	Elementary School	Non-PHBAO	West	273	5 - LOWEST

Budget Resource	GF-Unrestricted ¹		GF-Restricted ²		SENI ³		Special Education Programs		BSAP/HEET		Title I		Title I (Family Engagement)		Total	
	Calc FTE	Budget	Calc FTE	Budget	Calc FTE	Budget	Calc FTE	Budget	Calc FTE	Budget	Calc FTE	Budget	Calc FTE	Budget	Calc FTE	Budget
Advance Carrover																
Available	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
On Hold 20%	-	\$75,003	-	\$8,821	-	-	-	-	-	-	-	-	-	-	-	\$83,824
Staffing (Positions and Itinerants)																
Administrators (Principal & Asst. Principal)	1.00	\$222,521	-	-	-	-	0.50	\$97,518	-	-	-	-	-	-	1.50	\$320,039
Clerical (SAAs, Office Tech, Fin. Managers, Lib Aide)	2.75	\$302,387	-	-	-	-	-	-	-	-	-	-	-	-	2.75	\$302,387
Counseling Services (PSA, Psychologist, PSW, AP, Sec. Counselor)	0.07	\$12,083	-	-	-	-	0.10	\$17,262	-	-	-	-	-	-	0.17	\$29,345
Custodians	2.00	\$213,930	-	-	-	-	-	-	-	-	-	-	-	-	2.00	\$213,930
Health Services (Nurses & Therapists)	1.00	\$176,882	-	-	-	-	0.10	\$18,476	-	-	-	-	-	-	1.10	\$195,358
Instructional Aides & Assistants (Special Ed Asst, Ed Aides)	2.06	\$130,290	-	-	0.19	\$16,841	2.64	\$257,025	-	-	-	-	-	-	4.89	\$404,156
Librarian	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Non-Classroom Coordinators (Title I, TSP Advisor, RJ, Dean, etc.)	-	-	-	-	0.50	\$96,818	0.30	\$55,429	-	-	-	-	-	-	0.80	\$152,247
Other Classified (Campus Aides, Supervision Aids & Comm Reps)	1.56	\$46,520	-	-	-	-	-	-	-	-	-	-	-	-	1.56	\$46,520
ROC/ROP Advisor	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Teacher & Instructional Coach	13.80	\$2,100,362	0.20	\$30,006	-	-	1.20	\$198,682	-	-	-	-	-	-	15.20	\$2,329,050
Teacher Assistant	6.00	\$280,638	-	-	-	-	-	-	-	-	-	-	-	-	6.00	\$280,638
Teacher Auxiliary	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Benefit Adjustment (For half-time position)																
Benefits	-	-	-	-	-	-\$13,455	-	-	-	-	-	-	-	-	-	-\$13,455
Non-Staffing																
Supplemental Salaries (X-Time, Overtime, Differentials, Day-to-Day Subs, etc.)	-	\$67,958	-	\$107,070	-	\$780	-	\$470	-	-	-	-	-	-	-	\$176,278
Capitalized Equipment/Expenses	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Contract Services (Copier, Field Trips, Professional Services, etc.)	-	\$7,609	-	\$204,616	-	-	-	-	-	-	-	-	-	-	-	\$212,225
Instructional Materials & Supplies (Including CI 430077)	-	\$15,733	-	\$15,449	-	\$102	-	-	-	-	-	-	-	-	-	\$31,284
Pending Distribution, Potential Funding Variance, and Other Adjustments	-	-	-	\$5,482	-	\$5,321	-	-	-	-	-	-	-	-	-	\$10,803
Indirect Support	-	-	-	\$446	-	-	-	-	-	-	-	-	-	-	-	\$446
Total	30.24	\$3,651,916	0.20	\$371,890	0.69	\$106,407	4.84	\$644,862	-	-	-	-	-	-	35.97	\$4,775,075

¹ General Fund Unrestricted – Base and supplemental funds that can be used for general educational purposes such as Norm programs, custodians, etc.

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**LOS ANGELES UNIFIED SCHOOL DISTRICT
BUDGET SERVICES AND FINANCIAL PLANNING DIVISION
SCHOOL BUDGET SUMMARY
BUDGET DEVELOPMENT 2026-2027**

Fund Center	School	School Type	Norm Category	Region	ECAST	SENI Quintile
1784902	Wonderland G/HA Mag	Elementary School	Magnet Group 1	West	143	-

Budget Resource	GF-Unrestricted ¹		GF-Restricted ²		SENI ³		Special Education Programs		BSAP/HEET		Title I		Title I (Family Engagement)		Total	
	Calc FTE	Budget	Calc FTE	Budget	Calc FTE	Budget	Calc FTE	Budget	Calc FTE	Budget	Calc FTE	Budget	Calc FTE	Budget	Calc FTE	Budget
Advance Carrover																
Available	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
On Hold 20%	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Staffing (Positions and Itinerants)																
Administrators (Principal & Asst. Principal)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Clerical (SAAs, Office Tech, Fin. Managers, Lib Aide)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Counseling Services (PSA, Psychologist, PSW, AP, Sec. Counselor)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Custodians	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Health Services (Nurses & Therapists)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Instructional Aides & Assistants (Special Ed Asst, Ed Aides)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Librarian	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Non-Classroom Coordinators (Title I, TSP Advisor, RJ, Dean, etc.)	0.50	\$87,292	-	-	-	-	-	-	-	-	-	-	-	-	0.50	\$87,292
Other Classified (Campus Aides, Supervision Aids & Comm Reps)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
ROC/ROP Advisor	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Teacher & Instructional Coach	6.00	\$899,583	-	-	-	-	-	-	-	-	-	-	-	-	6.00	\$899,583
Teacher Assistant	1.00	\$46,773	-	-	-	-	-	-	-	-	-	-	-	-	1.00	\$46,773
Teacher Auxiliary	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Benefit Adjustment (For half-time position)																
Benefits	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Non-Staffing																
Supplemental Salaries (X-Time, Overtime, Differentials, Day-to-Day Subs, etc.)	-	\$32,028	-	-	-	-	-	-	-	-	-	-	-	-	-	\$32,028
Capitalized Equipment/Expenses	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Contract Services (Copier, Field Trips, Professional Services, etc.)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Instructional Materials & Supplies (Including CI 430077)	-	\$7,436	-	-	-	-	-	-	-	-	-	-	-	-	-	\$7,436
Pending Distribution, Potential Funding Variance, and Other Adjustments	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Indirect Support	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Total	7.50	\$1,073,112	-	-	-	-	-	-	-	-	-	-	-	-	7.50	\$1,073,112

¹ General Fund Unrestricted – Base and supplemental funds that can be used for general educational purposes such as Norm programs, custodians, etc.

² General Fund Restricted - Funds allocated based on student characteristics and used for specific educational purposes such as Title III, grants, etc.

³ SENI funds should be focused on improved or increased services for low-income, English learners, and foster youth.

⁴ The estimated carryovers are based on the available budget and expenditure data as of November 2025 and may still change depending on actual school spending and year-end adjustments.

⁵ Please refer to the General Fund Programs Manual available on the [School Fiscal Services](#) website for additional information.

* Cafeteria budget is not included in this report.



**LOS ANGELES UNIFIED SCHOOL DISTRICT
BUDGET SERVICES AND FINANCIAL PLANNING DIVISION
SCHOOL BUDGET SUMMARY
BUDGET DEVELOPMENT 2026-2027**

Fund Center	School	School Type	Norm Category	Region	ECAST	SENI Quintile
1803801	Bancroft MS	Middle Schools	PHBAO	West	85	4 - LOW

Budget Resource	GF-Unrestricted ¹		GF-Restricted ²		SENI ³		Special Education Programs		BSAP/HEET		Title I		Title I (Family Engagement)		Total	
	Calc FTE	Budget	Calc FTE	Budget	Calc FTE	Budget	Calc FTE	Budget	Calc FTE	Budget	Calc FTE	Budget	Calc FTE	Budget	Calc FTE	Budget
Advance Carrover																
Available	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
On Hold 20%	-	\$6,486	-	\$5,449	-	-	-	-	-	-	-	-	-	-	-	\$11,935
Staffing (Positions and Itinerants)																
Administrators (Principal & Asst. Principal)	1.00	\$246,080	-	-	1.00	\$207,212	-	-	-	-	-	-	-	-	2.00	\$453,292
Clerical (SAAs, Office Tech, Fin. Managers, Lib Aide)	2.50	\$283,167	-	-	-	-	-	-	-	-	-	-	-	-	2.50	\$283,167
Counseling Services (PSA, Psychologist, PSW, AP, Sec. Counselor)	1.10	\$161,713	-	-	0.80	\$90,767	0.10	\$17,262	-	-	0.80	\$133,580	-	-	2.80	\$403,322
Custodians	4.00	\$415,372	-	-	-	-	-	-	-	-	-	-	-	-	4.00	\$415,372
Health Services (Nurses & Therapists)	1.00	\$176,882	-	-	-	-	0.20	\$34,524	-	-	-	-	-	-	1.20	\$211,406
Instructional Aides & Assistants (Special Ed Asst, Ed Aides)	-	-	-	-	-	-	5.40	\$522,443	-	-	-	-	-	-	5.40	\$522,443
Librarian	1.00	\$165,666	-	-	-	-	-	-	-	-	-	-	-	-	1.00	\$165,666
Non-Classroom Coordinators (Title I, TSP Advisor, RJ, Dean, etc.)	-	-	-	-	-	-	0.40	\$69,047	-	-	2.00	\$334,860	-	-	2.40	\$403,907
Other Classified (Campus Aides, Supervision Aids & Comm Reps)	1.74	\$146,807	-	-	0.38	\$15,006	-	-	1.00	\$103,241	0.18	\$6,890	0.08	\$2,954	3.38	\$274,898
ROC/ROP Advisor	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Teacher & Instructional Coach	4.50	\$680,368	0.70	\$79,253	1.80	\$232,276	5.35	\$713,213	-	-	-	-	-	-	12.35	\$1,705,110
Teacher Assistant	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Teacher Auxiliary	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Benefit Adjustment (For half-time position)																
Benefits	-	-\$26,906	-	-	-	-	-	-	-	-	-	-	-	-	-	-\$26,906
Non-Staffing																
Supplemental Salaries (X-Time, Overtime, Differentials, Day-to-Day Subs, etc.)	-	\$37,504	-	\$42,424	-	\$4,700	-	\$1,877	-	-	-	\$6,080	-	-	-	\$92,585
Capitalized Equipment/Expenses	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Contract Services (Copier, Field Trips, Professional Services, etc.)	-	-	-	\$174,840	-	-	-	-	-	\$34,600	-	-	-	-	-	\$209,440
Instructional Materials & Supplies (Including CI 430077)	-	\$40,734	-	\$8,000	-	\$9,679	-	-	-	\$800	-	-	-	\$593	-	\$59,806
Pending Distribution, Potential Funding Variance, and Other Adjustments	-	\$3,685	-	\$6,466	-	\$29,455	-	-	-	-	-	\$16,148	-	\$187	-	\$55,941
Indirect Support	-	-	-	\$643	-	-	-	-	-	-	-	-	-	-	-	\$643
Total	16.84	\$2,337,558	0.70	\$317,075	3.98	\$589,095	11.45	\$1,358,366	1.00	\$138,641	2.98	\$497,558	0.08	\$3,734	37.03	\$5,242,027

¹ General Fund Unrestricted – Base and supplemental funds that can be used for general educational purposes such as Norm programs, custodians, etc.

² General Fund Restricted - Funds allocated based on student characteristics and used for specific educational purposes such as Title III, grants, etc.

³ SENI funds should be focused on improved or increased services for low-income, English learners, and foster youth.

⁴ The estimated carryovers are based on the available budget and expenditure data as of November 2025 and may still change depending on actual school spending and year-end adjustments.

⁵ Please refer to the General Fund Programs Manual available on the [School Fiscal Services](#) website for additional information.

* Cafeteria budget is not included in this report.



**LOS ANGELES UNIFIED SCHOOL DISTRICT
BUDGET SERVICES AND FINANCIAL PLANNING DIVISION
SCHOOL BUDGET SUMMARY
BUDGET DEVELOPMENT 2026-2027**

Fund Center	School	School Type	Norm Category	Region	ECAST	SENI Quintile
1803802	Bancroft Per Art Mag	Middle Schools	Magnet Group 2	West	233	-

Budget Resource	GF-Unrestricted ¹		GF-Restricted ²		SENI ³		Special Education Programs		BSAP/HEET		Title I		Title I (Family Engagement)		Total	
	Calc FTE	Budget	Calc FTE	Budget	Calc FTE	Budget	Calc FTE	Budget	Calc FTE	Budget	Calc FTE	Budget	Calc FTE	Budget	Calc FTE	Budget
Advance Carrover																
Available	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
On Hold 20%	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Staffing (Positions and Itinerants)																
Administrators (Principal & Asst. Principal)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Clerical (SAAs, Office Tech, Fin. Managers, Lib Aide)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Counseling Services (PSA, Psychologist, PSW, AP, Sec. Counselor)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Custodians	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Health Services (Nurses & Therapists)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Instructional Aides & Assistants (Special Ed Asst, Ed Aides)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Librarian	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Non-Classroom Coordinators (Title I, TSP Advisor, RJ, Dean, etc.)	1.00	\$148,332	-	-	-	-	-	-	-	-	-	-	-	-	1.00	\$148,332
Other Classified (Campus Aides, Supervision Aids & Comm Reps)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
ROC/ROP Advisor	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Teacher & Instructional Coach	13.00	\$1,935,140	-	-	-	-	-	-	-	-	-	-	-	-	13.00	\$1,935,140
Teacher Assistant	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Teacher Auxiliary	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Benefit Adjustment (For half-time position)																
Benefits	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Non-Staffing																
Supplemental Salaries (X-Time, Overtime, Differentials, Day-to-Day Subs, etc.)	-	\$57,845	-	-	-	-	-	-	-	-	-	-	-	-	-	\$57,845
Capitalized Equipment/Expenses	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Contract Services (Copier, Field Trips, Professional Services, etc.)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Instructional Materials & Supplies (Including CI 430077)	-	\$12,764	-	-	-	-	-	-	-	-	-	-	-	-	-	\$12,764
Pending Distribution, Potential Funding Variance, and Other Adjustments	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Indirect Support	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Total	14.00	\$2,154,081	-	-	-	-	-	-	-	-	-	-	-	-	14.00	\$2,154,081

¹ General Fund Unrestricted – Base and supplemental funds that can be used for general educational purposes such as Norm programs, custodians, etc.

² General Fund Restricted - Funds allocated based on student characteristics and used for specific educational purposes such as Title III, grants, etc.

³ SENI funds should be focused on improved or increased services for low-income, English learners, and foster youth.

⁴ The estimated carryovers are based on the available budget and expenditure data as of November 2025 and may still change depending on actual school spending and year-end adjustments.

⁵ Please refer to the General Fund Programs Manual available on the [School Fiscal Services](#) website for additional information.

* Cafeteria budget is not included in this report.



**LOS ANGELES UNIFIED SCHOOL DISTRICT
BUDGET SERVICES AND FINANCIAL PLANNING DIVISION
SCHOOL BUDGET SUMMARY
BUDGET DEVELOPMENT 2026-2027**

Fund Center	School	School Type	Norm Category	Region	ECAST	SENI Quintile
1803803	Hubert Howe Bancroft MS Gifted STEAM Mag	Middle Schools	Magnet Group 2	West	106	4 - LOW

Budget Resource	GF-Unrestricted ¹		GF-Restricted ²		SENI ³		Special Education Programs		BSAP/HEET		Title I		Title I (Family Engagement)		Total	
	Calc FTE	Budget	Calc FTE	Budget	Calc FTE	Budget	Calc FTE	Budget	Calc FTE	Budget	Calc FTE	Budget	Calc FTE	Budget	Calc FTE	Budget
Advance Carrover																
Available	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
On Hold 20%	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Staffing (Positions and Itinerants)																
Administrators (Principal & Asst. Principal)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Clerical (SAAs, Office Tech, Fin. Managers, Lib Aide)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Counseling Services (PSA, Psychologist, PSW, AP, Sec. Counselor)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Custodians	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Health Services (Nurses & Therapists)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Instructional Aides & Assistants (Special Ed Asst, Ed Aides)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Librarian	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Non-Classroom Coordinators (Title I, TSP Advisor, RJ, Dean, etc.)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Other Classified (Campus Aides, Supervision Aids & Comm Reps)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
ROC/ROP Advisor	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Teacher & Instructional Coach	6.00	\$872,545	-	-	-	-	-	-	-	-	-	-	-	-	6.00	\$872,545
Teacher Assistant	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Teacher Auxiliary	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Benefit Adjustment (For half-time position)																
Benefits	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Non-Staffing																
Supplemental Salaries (X-Time, Overtime, Differentials, Day-to-Day Subs, etc.)	-	\$28,142	-	-	-	-	-	-	-	-	-	-	-	-	-	\$28,142
Capitalized Equipment/Expenses	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Contract Services (Copier, Field Trips, Professional Services, etc.)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Instructional Materials & Supplies (Including CI 430077)	-	\$5,852	-	-	-	-	-	-	-	-	-	-	-	-	-	\$5,852
Pending Distribution, Potential Funding Variance, and Other Adjustments	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Indirect Support	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Total	6.00	\$906,539	-	-	-	-	-	-	-	-	-	-	-	-	6.00	\$906,539

¹ General Fund Unrestricted – Base and supplemental funds that can be used for general educational purposes such as Norm programs, custodians, etc.

² General Fund Restricted - Funds allocated based on student characteristics and used for specific educational purposes such as Title III, grants, etc.

³ SENI funds should be focused on improved or increased services for low-income, English learners, and foster youth.

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* Cafeteria budget is not included in this report.



**LOS ANGELES UNIFIED SCHOOL DISTRICT
BUDGET SERVICES AND FINANCIAL PLANNING DIVISION
SCHOOL BUDGET SUMMARY
BUDGET DEVELOPMENT 2026-2027**

Fund Center	School	School Type	Norm Category	Region	ECAST	SENI Quintile
1805701	Berendo MS	Middle Schools	PHBAO	West	373	2 - HIGH

Budget Resource	GF-Unrestricted ¹		GF-Restricted ²		SENI ³		Special Education Programs		BSAP/HEET		Title I		Title I (Family Engagement)		Total	
	Calc FTE	Budget	Calc FTE	Budget	Calc FTE	Budget	Calc FTE	Budget	Calc FTE	Budget	Calc FTE	Budget	Calc FTE	Budget	Calc FTE	Budget
Advance Carrover																
Available	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
On Hold 20%	-	\$20,177	-	-	-	-	-	-	-	-	-	-	-	-	-	\$20,177
Staffing (Positions and Itinerants)																
Administrators (Principal & Asst. Principal)	1.00	\$242,363	-	-	1.00	\$204,873	-	-	-	-	-	-	-	-	2.00	\$447,236
Clerical (SAAs, Office Tech, Fin. Managers, Lib Aide)	2.50	\$297,796	-	-	1.00	\$84,409	-	-	-	-	-	-	-	-	3.50	\$382,205
Counseling Services (PSA, Psychologist, PSW, AP, Sec. Counselor)	1.10	\$187,691	-	-	0.80	\$138,096	0.10	\$17,262	-	-	1.00	\$150,029	-	-	3.00	\$493,078
Custodians	4.50	\$487,873	-	-	-	-	-	-	-	-	-	-	-	-	4.50	\$487,873
Health Services (Nurses & Therapists)	1.00	\$176,882	-	-	-	-	0.25	\$46,191	-	-	-	-	-	-	1.25	\$223,073
Instructional Aides & Assistants (Special Ed Asst, Ed Aides)	-	-	-	-	-	-	7.98	\$784,519	-	-	-	-	-	-	7.98	\$784,519
Librarian	1.00	\$155,490	-	-	-	-	-	-	-	-	-	-	-	-	1.00	\$155,490
Non-Classroom Coordinators (Title I, TSP Advisor, RJ, Dean, etc.)	-	-	-	-	2.50	\$373,802	0.70	\$120,833	-	-	1.00	\$173,050	-	-	4.20	\$667,685
Other Classified (Campus Aides, Supervision Aids & Comm Reps)	2.38	\$176,437	-	-	1.90	\$74,034	-	-	1.00	\$103,241	0.48	\$42,277	0.03	\$2,229	5.79	\$398,218
ROC/ROP Advisor	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Teacher & Instructional Coach	16.55	\$2,555,721	0.58	\$99,200	0.60	\$102,259	6.40	\$917,621	-	-	1.35	\$221,494	-	-	25.48	\$3,896,295
Teacher Assistant	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Teacher Auxiliary	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Benefit Adjustment (For half-time position)																
Benefits	-	-\$26,906	-	-	-	-\$3,684	-	-	-	-	-	-	-	-	-	-\$30,590
Non-Staffing																
Supplemental Salaries (X-Time, Overtime, Differentials, Day-to-Day Subs, etc.)	-	\$96,613	-	\$179,771	-	\$26,357	-	\$2,346	-	-	-	\$22,883	-	-	-	\$327,970
Capitalized Equipment/Expenses	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Contract Services (Copier, Field Trips, Professional Services, etc.)	-	\$10,000	-	\$33,000	-	\$6,000	-	-	-	-	-	\$10,000	-	-	-	\$59,000
Instructional Materials & Supplies (Including CI 430077)	-	\$91,851	-	\$47,533	-	\$11,000	-	-	-	-	-	-	-	\$2,211	-	\$152,595
Pending Distribution, Potential Funding Variance, and Other Adjustments	-	-	-	\$10,467	-	\$53,535	-	-	-	-	-	\$20,216	-	\$234	-	\$84,452
Indirect Support	-	-	-	\$4,765	-	-	-	-	-	-	-	-	-	-	-	\$4,765
Total	30.03	\$4,471,988	0.58	\$374,736	7.80	\$1,070,681	15.43	\$1,888,772	1.00	\$103,241	3.83	\$639,949	0.03	\$4,674	58.70	\$8,554,041

¹ General Fund Unrestricted – Base and supplemental funds that can be used for general educational purposes such as Norm programs, custodians, etc.

² General Fund Restricted - Funds allocated based on student characteristics and used for specific educational purposes such as Title III, grants, etc.

³ SENI funds should be focused on improved or increased services for low-income, English learners, and foster youth.

⁴ The estimated carryovers are based on the available budget and expenditure data as of November 2025 and may still change depending on actual school spending and year-end adjustments.

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**LOS ANGELES UNIFIED SCHOOL DISTRICT
BUDGET SERVICES AND FINANCIAL PLANNING DIVISION
SCHOOL BUDGET SUMMARY
BUDGET DEVELOPMENT 2026-2027**

Fund Center	School	School Type	Norm Category	Region	ECAST	SENI Quintile
1805702	Berendo MS Game Develop/eSports Magnet	Middle Schools	Magnet Group 2	West	107	-

Budget Resource	GF-Unrestricted ¹		GF-Restricted ²		SENI ³		Special Education Programs		BSAP/HEET		Title I		Title I (Family Engagement)		Total	
	Calc FTE	Budget	Calc FTE	Budget	Calc FTE	Budget	Calc FTE	Budget	Calc FTE	Budget	Calc FTE	Budget	Calc FTE	Budget	Calc FTE	Budget
Advance Carrover																
Available	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
On Hold 20%	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Staffing (Positions and Itinerants)																
Administrators (Principal & Asst. Principal)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Clerical (SAAs, Office Tech, Fin. Managers, Lib Aide)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Counseling Services (PSA, Psychologist, PSW, AP, Sec. Counselor)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Custodians	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Health Services (Nurses & Therapists)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Instructional Aides & Assistants (Special Ed Asst, Ed Aides)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Librarian	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Non-Classroom Coordinators (Title I, TSP Advisor, RJ, Dean, etc.)	0.50	\$94,039	-	-	-	-	-	-	-	-	-	-	-	-	0.50	\$94,039
Other Classified (Campus Aides, Supervision Aids & Comm Reps)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
ROC/ROP Advisor	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Teacher & Instructional Coach	6.00	\$862,548	-	-	-	-	-	-	-	-	-	-	-	-	6.00	\$862,548
Teacher Assistant	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Teacher Auxiliary	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Benefit Adjustment (For half-time position)																
Benefits	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Non-Staffing																
Supplemental Salaries (X-Time, Overtime, Differentials, Day-to-Day Subs, etc.)	-	\$34,088	-	-	-	-	-	-	-	-	-	-	-	-	-	\$34,088
Capitalized Equipment/Expenses	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Contract Services (Copier, Field Trips, Professional Services, etc.)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Instructional Materials & Supplies (Including CI 430077)	-	\$5,832	-	-	-	-	-	-	-	-	-	-	-	-	-	\$5,832
Pending Distribution, Potential Funding Variance, and Other Adjustments	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Indirect Support	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Total	6.50	\$996,507	-	-	-	-	-	-	-	-	-	-	-	-	6.50	\$996,507

¹ General Fund Unrestricted – Base and supplemental funds that can be used for general educational purposes such as Norm programs, custodians, etc.

² General Fund Restricted - Funds allocated based on student characteristics and used for specific educational purposes such as Title III, grants, etc.

³ SENI funds should be focused on improved or increased services for low-income, English learners, and foster youth.

⁴ The estimated carryovers are based on the available budget and expenditure data as of November 2025 and may still change depending on actual school spending and year-end adjustments.

⁵ Please refer to the General Fund Programs Manual available on the [School Fiscal Services](#) website for additional information.

* Cafeteria budget is not included in this report.



**LOS ANGELES UNIFIED SCHOOL DISTRICT
BUDGET SERVICES AND FINANCIAL PLANNING DIVISION
SCHOOL BUDGET SUMMARY
BUDGET DEVELOPMENT 2026-2027**

Fund Center	School	School Type	Norm Category	Region	ECAST	SENI Quintile
1806401	Kim Academy	Middle Schools	PHBAO	West	643	4 - LOW

Budget Resource	GF-Unrestricted ¹		GF-Restricted ²		SENI ³		Special Education Programs		BSAP/HEET		Title I		Title I (Family Engagement)		Total	
	Calc FTE	Budget	Calc FTE	Budget	Calc FTE	Budget	Calc FTE	Budget	Calc FTE	Budget	Calc FTE	Budget	Calc FTE	Budget	Calc FTE	Budget
Advance Carrover																
Available	-	\$2,206	-	-	-	-	-	-	-	-	-	-	-	-	-	\$2,206
On Hold 20%	-	\$552	-	\$1,513	-	-	-	-	-	-	-	-	-	-	-	\$2,065
Staffing (Positions and Itinerants)																
Administrators (Principal & Asst. Principal)	1.00	\$234,657	-	-	1.00	\$208,383	-	-	-	-	-	-	-	-	2.00	\$443,040
Clerical (SAAs, Office Tech, Fin. Managers, Lib Aide)	2.50	\$294,871	-	-	-	-	-	-	-	-	1.75	\$175,980	-	-	4.25	\$470,851
Counseling Services (PSA, Psychologist, PSW, AP, Sec. Counselor)	2.10	\$337,553	-	-	0.80	\$138,096	0.20	\$34,524	-	-	1.00	\$150,029	-	-	4.10	\$660,202
Custodians	3.50	\$368,256	-	-	-	-	-	-	-	-	-	-	-	-	3.50	\$368,256
Health Services (Nurses & Therapists)	1.00	\$176,882	-	-	-	-	0.09	\$16,629	-	-	-	-	-	-	1.09	\$193,511
Instructional Aides & Assistants (Special Ed Asst, Ed Aides)	-	-	-	-	0.75	\$67,355	3.39	\$334,305	-	-	0.75	\$67,355	-	-	4.89	\$469,015
Librarian	1.00	\$162,389	-	-	-	-	-	-	-	-	-	-	-	-	1.00	\$162,389
Non-Classroom Coordinators (Title I, TSP Advisor, RJ, Dean, etc.)	-	-	-	-	1.20	\$205,212	0.10	\$18,476	-	-	1.80	\$302,498	-	-	3.10	\$526,186
Other Classified (Campus Aides, Supervision Aids & Comm Reps)	1.39	\$96,717	-	-	2.25	\$181,425	-	-	1.00	\$103,241	-	-	-	-	4.64	\$381,383
ROC/ROP Advisor	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Teacher & Instructional Coach	28.55	\$4,166,290	0.94	\$133,878	0.24	\$35,349	3.20	\$472,117	-	-	0.35	\$60,327	-	-	33.28	\$4,867,961
Teacher Assistant	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Teacher Auxiliary	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Benefit Adjustment (For half-time position)																
Benefits	-	-\$26,906	-	-	-	-	-	-	-	-	-	-	-	-	-	-\$26,906
Non-Staffing																
Supplemental Salaries (X-Time, Overtime, Differentials, Day-to-Day Subs, etc.)	-	\$155,273	-	\$175,693	-	\$60,082	-	\$1,408	-	-	-	\$11,090	-	\$1,559	-	\$405,105
Capitalized Equipment/Expenses	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Contract Services (Copier, Field Trips, Professional Services, etc.)	-	-	-	\$46,148	-	\$20,000	-	-	-	-	-	-	-	\$4,587	-	\$70,735
Instructional Materials & Supplies (Including CI 430077)	-	\$35,072	-	\$11,820	-	\$88,758	-	-	-	-	-	-	-	-	-	\$135,650
Pending Distribution, Potential Funding Variance, and Other Adjustments	-	-	-	\$11,182	-	\$52,877	-	-	-	-	-	\$27,981	-	\$324	-	\$92,364
Indirect Support	-	-	-	\$6,132	-	-	-	-	-	-	-	-	-	-	-	\$6,132
Total	41.04	\$6,003,812	0.94	\$386,366	6.24	\$1,057,537	6.98	\$877,459	1.00	\$103,241	5.65	\$795,260	-	\$6,470	61.85	\$9,230,145

¹ General Fund Unrestricted – Base and supplemental funds that can be used for general educational purposes such as Norm programs, custodians, etc.

² General Fund Restricted - Funds allocated based on student characteristics and used for specific educational purposes such as Title III, grants, etc.

³ SENI funds should be focused on improved or increased services for low-income, English learners, and foster youth.

⁴ The estimated carryovers are based on the available budget and expenditure data as of November 2025 and may still change depending on actual school spending and year-end adjustments.

⁵ Please refer to the General Fund Programs Manual available on the [School Fiscal Services](#) website for additional information.

* Cafeteria budget is not included in this report.



**LOS ANGELES UNIFIED SCHOOL DISTRICT
BUDGET SERVICES AND FINANCIAL PLANNING DIVISION
SCHOOL BUDGET SUMMARY
BUDGET DEVELOPMENT 2026-2027**

Fund Center	School	School Type	Norm Category	Region	ECAST	SENI Quintile
1807501	Burroughs MS	Middle Schools	PHBAO	West	705	5 - LOWEST

Budget Resource	GF-Unrestricted ¹		GF-Restricted ²		SENI ³		Special Education Programs		BSAP/HEET		Title I		Title I (Family Engagement)		Total	
	Calc FTE	Budget	Calc FTE	Budget	Calc FTE	Budget	Calc FTE	Budget	Calc FTE	Budget	Calc FTE	Budget	Calc FTE	Budget	Calc FTE	Budget
Advance Carrover																
Available	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
On Hold 20%	-	-	-	\$54,160	-	-	-	-	-	-	-	-	-	-	-	\$54,160
Staffing (Positions and Itinerants)																
Administrators (Principal & Asst. Principal)	2.00	\$455,035	-	-	1.00	\$204,873	-	-	-	-	-	-	-	-	3.00	\$659,908
Clerical (SAAs, Office Tech, Fin. Managers, Lib Aide)	4.50	\$485,828	-	-	1.00	\$115,191	-	-	-	-	-	-	-	-	5.50	\$601,019
Counseling Services (PSA, Psychologist, PSW, AP, Sec. Counselor)	5.10	\$753,378	-	-	1.00	\$147,673	0.50	\$86,309	1.00	\$150,029	-	-	-	-	7.60	\$1,137,389
Custodians	6.00	\$626,359	-	-	-	-	-	-	-	-	-	-	-	-	6.00	\$626,359
Health Services (Nurses & Therapists)	1.00	\$176,882	-	-	-	-	0.35	\$64,667	-	-	-	-	-	-	1.35	\$241,549
Instructional Aides & Assistants (Special Ed Asst, Ed Aides)	0.88	\$70,950	-	-	-	-	6.16	\$599,725	-	-	1.13	\$93,833	-	-	8.17	\$764,508
Librarian	1.00	\$165,666	-	-	-	-	-	-	-	-	-	-	-	-	1.00	\$165,666
Non-Classroom Coordinators (Title I, TSP Advisor, RJ, Dean, etc.)	-	-	-	-	1.50	\$250,280	0.50	\$92,382	-	-	2.50	\$429,220	-	-	4.50	\$771,882
Other Classified (Campus Aides, Supervision Aids & Comm Reps)	2.33	\$94,142	-	-	-	-	-	-	1.75	\$160,276	0.75	\$57,035	-	-	4.83	\$311,453
ROC/ROP Advisor	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Teacher & Instructional Coach	29.00	\$4,350,130	-	-	1.00	\$155,490	6.55	\$933,032	-	-	2.00	\$322,334	-	-	38.55	\$5,760,986
Teacher Assistant	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Teacher Auxiliary	2.40	\$289,236	-	-	-	-	-	-	-	-	-	-	-	-	2.40	\$289,236
Benefit Adjustment (For half-time position)																
Benefits	-	-\$13,453	-	-	-	-\$13,454	-	-	-	-	-	-\$13,454	-	-	-	-\$40,361
Non-Staffing																
Supplemental Salaries (X-Time, Overtime, Differentials, Day-to-Day Subs, etc.)	-	\$172,959	-	\$504,323	-	\$172,551	-	\$2,815	-	\$77,854	-	\$99,872	-	\$3,000	-	\$1,033,374
Capitalized Equipment/Expenses	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Contract Services (Copier, Field Trips, Professional Services, etc.)	-	\$3,505	-	\$98,640	-	\$85,000	-	-	-	\$36,000	-	-	-	-	-	\$223,145
Instructional Materials & Supplies (Including CI 430077)	-	\$27,207	-	\$131,552	-	\$62,600	-	-	-	\$19,000	-	-	-	\$6,413	-	\$246,772
Pending Distribution, Potential Funding Variance, and Other Adjustments	-	-	-	\$16,221	-	\$62,117	-	-	-	-	-	\$42,855	-	\$496	-	\$121,689
Indirect Support	-	-	-	\$7,614	-	-	-	-	-	-	-	-	-	-	-	\$7,614
Total	54.21	\$7,657,824	-	\$812,510	5.50	\$1,242,321	14.06	\$1,778,930	2.75	\$443,159	6.38	\$1,031,695	-	\$9,909	82.90	\$12,976,348

¹ General Fund Unrestricted – Base and supplemental funds that can be used for general educational purposes such as Norm programs, custodians, etc.

² General Fund Restricted - Funds allocated based on student characteristics and used for specific educational purposes such as Title III, grants, etc.

³ SENI funds should be focused on improved or increased services for low-income, English learners, and foster youth.

⁴ The estimated carryovers are based on the available budget and expenditure data as of November 2025 and may still change depending on actual school spending and year-end adjustments.

⁵ Please refer to the General Fund Programs Manual available on the [School Fiscal Services](#) website for additional information.

* Cafeteria budget is not included in this report.



**LOS ANGELES UNIFIED SCHOOL DISTRICT
BUDGET SERVICES AND FINANCIAL PLANNING DIVISION
SCHOOL BUDGET SUMMARY
BUDGET DEVELOPMENT 2026-2027**

Fund Center	School	School Type	Norm Category	Region	ECAST	SENI Quintile
1807502	John Burroughs MS Gifted Magnet	Middle Schools	Magnet Group 2	West	610	-

Budget Resource	GF-Unrestricted ¹		GF-Restricted ²		SENI ³		Special Education Programs		BSAP/HEET		Title I		Title I (Family Engagement)		Total	
	Calc FTE	Budget	Calc FTE	Budget	Calc FTE	Budget	Calc FTE	Budget	Calc FTE	Budget	Calc FTE	Budget	Calc FTE	Budget	Calc FTE	Budget
Advance Carrover																
Available	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
On Hold 20%	-	\$76	-	-	-	-	-	-	-	-	-	-	-	-	-	\$76
Staffing (Positions and Itinerants)																
Administrators (Principal & Asst. Principal)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Clerical (SAAs, Office Tech, Fin. Managers, Lib Aide)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Counseling Services (PSA, Psychologist, PSW, AP, Sec. Counselor)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Custodians	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Health Services (Nurses & Therapists)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Instructional Aides & Assistants (Special Ed Asst, Ed Aides)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Librarian	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Non-Classroom Coordinators (Title I, TSP Advisor, RJ, Dean, etc.)	1.00	\$185,008	-	-	-	-	-	-	-	-	-	-	-	-	1.00	\$185,008
Other Classified (Campus Aides, Supervision Aids & Comm Reps)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
ROC/ROP Advisor	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Teacher & Instructional Coach	30.00	\$4,168,859	-	-	-	-	-	-	-	-	-	-	-	-	30.00	\$4,168,859
Teacher Assistant	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Teacher Auxiliary	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Benefit Adjustment (For half-time position)																
Benefits	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Non-Staffing																
Supplemental Salaries (X-Time, Overtime, Differentials, Day-to-Day Subs, etc.)	-	\$142,270	-	-	-	-	-	-	-	-	-	-	-	-	-	\$142,270
Capitalized Equipment/Expenses	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Contract Services (Copier, Field Trips, Professional Services, etc.)	-	\$25,000	-	-	-	-	-	-	-	-	-	-	-	-	-	\$25,000
Instructional Materials & Supplies (Including CI 430077)	-	\$8,686	-	-	-	-	-	-	-	-	-	-	-	-	-	\$8,686
Pending Distribution, Potential Funding Variance, and Other Adjustments	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Indirect Support	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Total	31.00	\$4,529,899	-	-	-	-	-	-	-	-	-	-	-	-	31.00	\$4,529,899

¹ General Fund Unrestricted – Base and supplemental funds that can be used for general educational purposes such as Norm programs, custodians, etc.

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**LOS ANGELES UNIFIED SCHOOL DISTRICT
BUDGET SERVICES AND FINANCIAL PLANNING DIVISION
SCHOOL BUDGET SUMMARY
BUDGET DEVELOPMENT 2026-2027**

Fund Center	School	School Type	Norm Category	Region	ECAST	SENI Quintile
1812301	Emerson Comm Charter	Middle Schools - Affiliated Charter	Non-PHBAO	West	399	5 - LOWEST

Budget Resource	GF-Unrestricted ¹		GF-Restricted ²		SENI ³		Special Education Programs		BSAP/HEET		Title I		Title I (Family Engagement)		Total	
	Calc FTE	Budget	Calc FTE	Budget	Calc FTE	Budget	Calc FTE	Budget	Calc FTE	Budget	Calc FTE	Budget	Calc FTE	Budget	Calc FTE	Budget
Advance Carrover																
Available	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
On Hold 20%	-	\$418	-	\$11,755	-	-	-	-	-	-	-	-	-	-	-	\$12,173
Staffing (Positions and Itinerants)																
Administrators (Principal & Asst. Principal)	1.00	\$230,941	-	-	1.00	\$191,529	-	-	-	-	-	-	-	-	2.00	\$422,470
Clerical (SAAs, Office Tech, Fin. Managers, Lib Aide)	2.50	\$288,655	-	-	-	-	-	-	-	-	-	-	-	-	2.50	\$288,655
Counseling Services (PSA, Psychologist, PSW, AP, Sec. Counselor)	1.10	\$187,691	-	-	-	-	0.10	\$17,262	-	-	-	-	-	-	1.20	\$204,953
Custodians	4.00	\$410,030	-	-	-	-	-	-	-	-	-	-	-	-	4.00	\$410,030
Health Services (Nurses & Therapists)	1.00	\$176,882	-	-	-	-	0.20	\$36,953	-	-	-	-	-	-	1.20	\$213,835
Instructional Aides & Assistants (Special Ed Asst, Ed Aides)	-	-	-	-	-	-	7.92	\$771,075	-	-	-	-	-	-	7.92	\$771,075
Librarian	1.00	\$165,666	-	-	-	-	-	-	-	-	-	-	-	-	1.00	\$165,666
Non-Classroom Coordinators (Title I, TSP Advisor, RJ, Dean, etc.)	-	-	-	-	-	-	0.50	\$92,382	-	-	2.00	\$334,860	-	-	2.50	\$427,242
Other Classified (Campus Aides, Supervision Aids & Comm Reps)	2.00	\$161,680	-	-	-	-	-	-	1.00	\$103,241	-	-	-	-	3.00	\$264,921
ROC/ROP Advisor	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Teacher & Instructional Coach	16.00	\$2,346,677	0.60	\$96,703	0.40	\$64,468	4.60	\$698,865	-	-	-	-	-	-	21.60	\$3,206,713
Teacher Assistant	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Teacher Auxiliary	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Benefit Adjustment (For half-time position)																
Benefits	-	-\$13,453	-	-	-	-	-	-	-	-	-	-	-	-	-	-\$13,453
Non-Staffing																
Supplemental Salaries (X-Time, Overtime, Differentials, Day-to-Day Subs, etc.)	-	\$88,979	-	\$51,109	-	\$37,197	-	\$1,877	-	\$11,629	-	\$3,120	-	-	-	\$193,911
Capitalized Equipment/Expenses	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Contract Services (Copier, Field Trips, Professional Services, etc.)	-	\$6,900	-	\$185,072	-	-	-	-	-	\$49,700	-	\$5,317	-	-	-	\$246,989
Instructional Materials & Supplies (Including CI 430077)	-	\$27,122	-	\$5,000	-	\$7,799	-	-	-	\$4,071	-	-	-	\$2,079	-	\$46,071
Pending Distribution, Potential Funding Variance, and Other Adjustments	-	-	-	\$57,956	-	\$15,842	-	-	-	-	-	\$8,879	-	\$110	-	\$82,787
Indirect Support	-	-	-	\$9,799	-	-	-	-	-	-	-	-	-	-	-	\$9,799
Total	28.60	\$4,078,188	0.60	\$417,394	1.40	\$316,835	13.32	\$1,618,414	1.00	\$168,641	2.00	\$352,176	-	\$2,189	46.92	\$6,953,837

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**LOS ANGELES UNIFIED SCHOOL DISTRICT
BUDGET SERVICES AND FINANCIAL PLANNING DIVISION
SCHOOL BUDGET SUMMARY
BUDGET DEVELOPMENT 2026-2027**

Fund Center	School	School Type	Norm Category	Region	ECAST	SENI Quintile
1818901	Irving MME Mag	Middle Schools	Magnet Group 2	West	742	5 - LOWEST

Budget Resource	GF-Unrestricted ¹		GF-Restricted ²		SENI ³		Special Education Programs		BSAP/HEET		Title I		Title I (Family Engagement)		Total	
	Calc FTE	Budget	Calc FTE	Budget	Calc FTE	Budget	Calc FTE	Budget	Calc FTE	Budget	Calc FTE	Budget	Calc FTE	Budget	Calc FTE	Budget
Advance Carrover																
Available	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
On Hold 20%	-	\$11,779	-	\$2,502	-	-	-	-	-	-	-	-	-	-	-	\$14,281
Staffing (Positions and Itinerants)																
Administrators (Principal & Asst. Principal)	2.00	\$443,504	-	-	1.00	\$203,182	-	-	-	-	-	-	-	-	3.00	\$646,686
Clerical (SAAs, Office Tech, Fin. Managers, Lib Aide)	3.50	\$409,569	-	-	0.40	\$52,487	0.80	\$98,782	-	-	-	-	-	-	4.70	\$560,838
Counseling Services (PSA, Psychologist, PSW, AP, Sec. Counselor)	3.10	\$501,076	-	-	-	-	0.20	\$34,523	-	-	-	-	-	-	3.30	\$535,599
Custodians	4.50	\$462,650	-	-	-	-	-	-	-	-	-	-	-	-	4.50	\$462,650
Health Services (Nurses & Therapists)	1.00	\$176,882	-	-	-	-	0.80	\$142,953	-	-	-	-	-	-	1.80	\$319,835
Instructional Aides & Assistants (Special Ed Asst, Ed Aides)	-	-	-	-	-	-	10.32	\$1,011,261	-	-	-	-	-	-	10.32	\$1,011,261
Librarian	1.00	\$161,167	-	-	-	-	-	-	-	-	-	-	-	-	1.00	\$161,167
Non-Classroom Coordinators (Title I, TSP Advisor, RJ, Dean, etc.)	1.00	\$172,358	-	-	-	-	0.55	\$95,547	-	-	0.50	\$94,360	-	-	2.05	\$362,265
Other Classified (Campus Aides, Supervision Aids & Comm Reps)	4.00	\$323,360	-	-	1.13	\$71,792	-	-	1.00	\$103,241	0.38	\$14,757	-	-	6.51	\$513,150
ROC/ROP Advisor	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Teacher & Instructional Coach	32.00	\$4,669,315	0.93	\$111,112	1.57	\$243,853	9.40	\$1,526,737	-	-	1.00	\$147,411	-	-	44.90	\$6,698,428
Teacher Assistant	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Teacher Auxiliary	1.20	\$144,618	-	-	-	-	-	-	-	-	-	-	-	-	1.20	\$144,618
Benefit Adjustment (For half-time position)																
Benefits	-	-\$26,906	-	-	-	-\$13,454	-	-	-	-	-	-\$13,454	-	-	-	-\$53,814
Non-Staffing																
Supplemental Salaries (X-Time, Overtime, Differentials, Day-to-Day Subs, etc.)	-	\$174,148	-	\$65,935	-	\$7,050	-	\$2,815	-	-	-	\$21,251	-	\$1,560	-	\$272,759
Capitalized Equipment/Expenses	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Contract Services (Copier, Field Trips, Professional Services, etc.)	-	-	-	\$475,053	-	\$6,347	-	-	-	-	-	-	-	\$1,000	-	\$482,400
Instructional Materials & Supplies (Including CI 430077)	-	\$101,094	-	\$35,000	-	-	-	-	-	-	-	\$1,200	-	\$712	-	\$138,006
Pending Distribution, Potential Funding Variance, and Other Adjustments	-	-	-	\$11,654	-	\$30,067	-	-	-	-	-	\$13,976	-	\$173	-	\$55,870
Indirect Support	-	-	-	\$1,131	-	-	-	-	-	-	-	-	-	-	-	\$1,131
Total	53.30	\$7,724,614	0.93	\$702,387	4.10	\$601,324	22.07	\$2,912,618	1.00	\$103,241	1.88	\$279,501	-	\$3,445	83.28	\$12,327,130

¹ General Fund Unrestricted – Base and supplemental funds that can be used for general educational purposes such as Norm programs, custodians, etc.

² General Fund Restricted - Funds allocated based on student characteristics and used for specific educational purposes such as Title III, grants, etc.

³ SENI funds should be focused on improved or increased services for low-income, English learners, and foster youth.

⁴ The estimated carryovers are based on the available budget and expenditure data as of November 2025 and may still change depending on actual school spending and year-end adjustments.

⁵ Please refer to the General Fund Programs Manual available on the [School Fiscal Services](#) website for additional information.

* Cafeteria budget is not included in this report.



**LOS ANGELES UNIFIED SCHOOL DISTRICT
BUDGET SERVICES AND FINANCIAL PLANNING DIVISION
SCHOOL BUDGET SUMMARY
BUDGET DEVELOPMENT 2026-2027**

Fund Center	School	School Type	Norm Category	Region	ECAST	SENI Quintile
1820601	RFK Sch Vis Arts/Hum	Senior High School	PHBAO	West	399	3 - MODERATE

Budget Resource	GF-Unrestricted ¹		GF-Restricted ²		SENI ³		Special Education Programs		BSAP/HEET		Title I		Title I (Family Engagement)		Total	
	Calc FTE	Budget	Calc FTE	Budget	Calc FTE	Budget	Calc FTE	Budget	Calc FTE	Budget	Calc FTE	Budget	Calc FTE	Budget	Calc FTE	Budget
Advance Carrover																
Available	-	\$5,498	-	-	-	-	-	-	-	-	-	-	-	-	-	\$5,498
On Hold 20%	-	\$1,375	-	\$2,973	-	-	-	-	-	-	-	-	-	-	-	\$4,348
Staffing (Positions and Itinerants)																
Administrators (Principal & Asst. Principal)	1.00	\$236,603	-	-	-	-	-	-	-	-	-	-	-	-	1.00	\$236,603
Clerical (SAAs, Office Tech, Fin. Managers, Lib Aide)	2.13	\$236,828	-	-	0.47	\$53,622	-	-	-	-	-	-	-	-	2.60	\$290,450
Counseling Services (PSA, Psychologist, PSW, AP, Sec. Counselor)	1.02	\$119,153	-	-	0.40	\$68,173	0.10	\$17,262	-	-	1.80	\$299,591	-	-	3.32	\$504,179
Custodians	1.79	\$181,258	-	-	0.13	\$13,169	-	-	-	-	-	-	-	-	1.92	\$194,427
Health Services (Nurses & Therapists)	0.40	\$70,629	-	-	-	-	-	-	-	-	-	-	-	-	0.40	\$70,629
Instructional Aides & Assistants (Special Ed Asst, Ed Aides)	-	-	-	-	-	-	2.64	\$257,025	-	-	-	-	-	-	2.64	\$257,025
Librarian	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Non-Classroom Coordinators (Title I, TSP Advisor, RJ, Dean, etc.)	-	-	-	-	2.00	\$318,116	-	-	-	-	-	-	-	-	2.00	\$318,116
Other Classified (Campus Aides, Supervision Aids & Comm Reps)	0.64	\$51,496	-	-	1.75	\$137,873	-	-	1.13	\$116,983	0.75	\$57,035	-	-	4.27	\$363,387
ROC/ROP Advisor	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Teacher & Instructional Coach	17.65	\$2,334,061	0.70	\$79,323	0.65	\$83,907	3.60	\$474,123	-	-	-	-	-	-	22.60	\$2,971,414
Teacher Assistant	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Teacher Auxiliary	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Benefit Adjustment (For half-time position)																
Benefits	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Non-Staffing																
Supplemental Salaries (X-Time, Overtime, Differentials, Day-to-Day Subs, etc.)	-	\$95,466	-	\$21,679	-	\$60,799	-	\$1,408	-	-	-	\$5,863	-	\$3,119	-	\$188,334
Capitalized Equipment/Expenses	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Contract Services (Copier, Field Trips, Professional Services, etc.)	-	\$7,000	-	\$252,250	-	-	-	-	-	-	-	-	-	-	-	\$259,250
Instructional Materials & Supplies (Including CI 430077)	-	\$13,856	-	\$5,850	-	\$14,319	-	-	-	-	-	-	-	\$644	-	\$34,669
Pending Distribution, Potential Funding Variance, and Other Adjustments	-	-	-	\$6,932	-	\$39,473	-	-	-	-	-	\$17,134	-	\$199	-	\$63,738
Indirect Support	-	-	-	\$736	-	-	-	-	-	-	-	-	-	-	-	\$736
Total	24.63	\$3,353,223	0.70	\$369,743	5.40	\$789,451	6.34	\$749,818	1.13	\$116,983	2.55	\$379,623	-	\$3,962	40.75	\$5,762,803

¹ General Fund Unrestricted – Base and supplemental funds that can be used for general educational purposes such as Norm programs, custodians, etc.

² General Fund Restricted - Funds allocated based on student characteristics and used for specific educational purposes such as Title III, grants, etc.

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⁴ The estimated carryovers are based on the available budget and expenditure data as of November 2025 and may still change depending on actual school spending and year-end adjustments.

⁵ Please refer to the General Fund Programs Manual available on the [School Fiscal Services](#) website for additional information.

⁶ Cafeteria budget is not included in this report.



**LOS ANGELES UNIFIED SCHOOL DISTRICT
BUDGET SERVICES AND FINANCIAL PLANNING DIVISION
SCHOOL BUDGET SUMMARY
BUDGET DEVELOPMENT 2026-2027**

Fund Center	School	School Type	Norm Category	Region	ECAST	SENI Quintile
1820801	King Film/Media Mag	Middle Schools	Magnet Group 2	West	632	5 - LOWEST

Budget Resource	GF-Unrestricted ¹		GF-Restricted ²		SENI ³		Special Education Programs		BSAP/HEET		Title I		Title I (Family Engagement)		Total	
	Calc FTE	Budget	Calc FTE	Budget	Calc FTE	Budget	Calc FTE	Budget	Calc FTE	Budget	Calc FTE	Budget	Calc FTE	Budget	Calc FTE	Budget
Advance Carrover																
Available	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
On Hold 20%	-	\$949	-	\$39,170	-	-	-	-	-	-	-	-	-	-	-	\$40,119
Staffing (Positions and Itinerants)																
Administrators (Principal & Asst. Principal)	2.00	\$458,066	-	-	1.00	\$209,314	-	-	-	-	-	-	-	-	3.00	\$667,380
Clerical (SAAs, Office Tech, Fin. Managers, Lib Aide)	4.50	\$495,510	-	-	1.00	\$105,294	-	-	-	-	2.00	\$232,564	-	-	7.50	\$833,368
Counseling Services (PSA, Psychologist, PSW, AP, Sec. Counselor)	6.10	\$955,772	-	-	-	-	0.50	\$86,309	-	-	1.00	\$150,029	-	-	7.60	\$1,192,110
Custodians	5.76	\$629,781	-	-	0.24	\$24,312	-	-	-	-	-	-	-	-	6.00	\$654,093
Health Services (Nurses & Therapists)	1.00	\$176,882	-	-	-	-	0.20	\$34,524	-	-	-	-	-	-	1.20	\$211,406
Instructional Aides & Assistants (Special Ed Asst, Ed Aides)	-	-	-	-	-	-	20.36	\$2,003,650	-	-	0.76	\$31,748	-	-	21.12	\$2,035,398
Librarian	1.00	\$166,727	-	-	-	-	-	-	-	-	-	-	-	-	1.00	\$166,727
Non-Classroom Coordinators (Title I, TSP Advisor, RJ, Dean, etc.)	1.00	\$162,912	-	-	2.00	\$340,404	-	-	-	-	1.00	\$173,050	-	-	4.00	\$676,366
Other Classified (Campus Aides, Supervision Aids & Comm Reps)	3.17	\$209,311	-	-	3.66	\$184,137	-	-	1.00	\$103,241	1.39	\$105,517	0.11	\$8,559	9.33	\$610,765
ROC/ROP Advisor	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Teacher & Instructional Coach	28.47	\$4,451,602	1.18	\$192,194	-	-	12.00	\$1,783,582	-	-	2.35	\$355,149	-	-	44.00	\$6,782,527
Teacher Assistant	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Teacher Auxiliary	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Benefit Adjustment (For half-time position)																
Benefits	-	-\$13,453	-	-	-	\$25,167	-	-	-	-	-	-	-	-	-	\$11,714
Non-Staffing																
Supplemental Salaries (X-Time, Overtime, Differentials, Day-to-Day Subs, etc.)	-	\$176,102	-	\$174,776	-	\$228,649	-	\$5,160	-	\$12,300	-	\$70,520	-	-	-	\$667,507
Capitalized Equipment/Expenses	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Contract Services (Copier, Field Trips, Professional Services, etc.)	-	-	-	\$513,232	-	\$68,500	-	-	-	\$30,400	-	-	-	-	-	\$612,132
Instructional Materials & Supplies (Including CI 430077)	-	\$56,148	-	\$49,801	-	\$184,384	-	-	-	\$4,100	-	-	-	\$1,648	-	\$296,081
Pending Distribution, Potential Funding Variance, and Other Adjustments	-	-	-	\$17,615	-	\$72,114	-	-	-	-	-	\$46,470	-	\$538	-	\$136,737
Indirect Support	-	-	-	\$2,448	-	-	-	-	-	-	-	-	-	-	-	\$2,448
Total	53.00	\$7,926,309	1.18	\$989,236	7.90	\$1,442,275	33.06	\$3,913,225	1.00	\$150,041	8.50	\$1,165,047	0.11	\$10,745	104.75	\$15,596,878

¹ General Fund Unrestricted – Base and supplemental funds that can be used for general educational purposes such as Norm programs, custodians, etc.

² General Fund Restricted - Funds allocated based on student characteristics and used for specific educational purposes such as Title III, grants, etc.

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* Cafeteria budget is not included in this report.



**LOS ANGELES UNIFIED SCHOOL DISTRICT
BUDGET SERVICES AND FINANCIAL PLANNING DIVISION
SCHOOL BUDGET SUMMARY
BUDGET DEVELOPMENT 2026-2027**

Fund Center	School	School Type	Norm Category	Region	ECAST	SENI Quintile
1820802	Thomas Starr King MS Gifted/Arts/Technology	Middle Schools	Magnet Group 1	West	435	-

Budget Resource	GF-Unrestricted ¹		GF-Restricted ²		SENI ³		Special Education Programs		BSAP/HEET		Title I		Title I (Family Engagement)		Total	
	Calc FTE	Budget	Calc FTE	Budget	Calc FTE	Budget	Calc FTE	Budget	Calc FTE	Budget	Calc FTE	Budget	Calc FTE	Budget	Calc FTE	Budget
Advance Carrover																
Available	-	\$800	-	-	-	-	-	-	-	-	-	-	-	-	-	\$800
On Hold 20%	-	\$200	-	-	-	-	-	-	-	-	-	-	-	-	-	\$200
Staffing (Positions and Itinerants)																
Administrators (Principal & Asst. Principal)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Clerical (SAAs, Office Tech, Fin. Managers, Lib Aide)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Counseling Services (PSA, Psychologist, PSW, AP, Sec. Counselor)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Custodians	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Health Services (Nurses & Therapists)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Instructional Aides & Assistants (Special Ed Asst, Ed Aides)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Librarian	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Non-Classroom Coordinators (Title I, TSP Advisor, RJ, Dean, etc.)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Other Classified (Campus Aides, Supervision Aids & Comm Reps)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
ROC/ROP Advisor	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Teacher & Instructional Coach	19.00	\$2,952,766	-	-	-	-	-	-	-	-	-	-	-	-	19.00	\$2,952,766
Teacher Assistant	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Teacher Auxiliary	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Benefit Adjustment (For half-time position)																
Benefits	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Non-Staffing																
Supplemental Salaries (X-Time, Overtime, Differentials, Day-to-Day Subs, etc.)	-	\$89,116	-	-	-	-	-	-	-	-	-	-	-	-	-	\$89,116
Capitalized Equipment/Expenses	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Contract Services (Copier, Field Trips, Professional Services, etc.)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Instructional Materials & Supplies (Including CI 430077)	-	\$23,792	-	-	-	-	-	-	-	-	-	-	-	-	-	\$23,792
Pending Distribution, Potential Funding Variance, and Other Adjustments	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Indirect Support	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Total	19.00	\$3,066,674	-	-	-	-	-	-	-	-	-	-	-	-	19.00	\$3,066,674

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**LOS ANGELES UNIFIED SCHOOL DISTRICT
BUDGET SERVICES AND FINANCIAL PLANNING DIVISION
SCHOOL BUDGET SUMMARY
BUDGET DEVELOPMENT 2026-2027**

Fund Center	School	School Type	Norm Category	Region	ECAST	SENI Quintile
1820803	King MS ESTEAM Magnet	Middle Schools	Magnet Group 1	West	410	5 - LOWEST

Budget Resource	GF-Unrestricted ¹		GF-Restricted ²		SENI ³		Special Education Programs		BSAP/HEET		Title I		Title I (Family Engagement)		Total	
	Calc FTE	Budget	Calc FTE	Budget	Calc FTE	Budget	Calc FTE	Budget	Calc FTE	Budget	Calc FTE	Budget	Calc FTE	Budget	Calc FTE	Budget
Advance Carrover																
Available	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
On Hold 20%	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Staffing (Positions and Itinerants)																
Administrators (Principal & Asst. Principal)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Clerical (SAAs, Office Tech, Fin. Managers, Lib Aide)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Counseling Services (PSA, Psychologist, PSW, AP, Sec. Counselor)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Custodians	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Health Services (Nurses & Therapists)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Instructional Aides & Assistants (Special Ed Asst, Ed Aides)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Librarian	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Non-Classroom Coordinators (Title I, TSP Advisor, RJ, Dean, etc.)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Other Classified (Campus Aides, Supervision Aids & Comm Reps)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
ROC/ROP Advisor	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Teacher & Instructional Coach	19.00	\$2,876,495	-	-	-	-	-	-	-	-	-	-	-	-	19.00	\$2,876,495
Teacher Assistant	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Teacher Auxiliary	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Benefit Adjustment (For half-time position)																
Benefits	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Non-Staffing																
Supplemental Salaries (X-Time, Overtime, Differentials, Day-to-Day Subs, etc.)	-	\$89,116	-	-	-	-	-	-	-	-	-	-	-	-	-	\$89,116
Capitalized Equipment/Expenses	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Contract Services (Copier, Field Trips, Professional Services, etc.)	-	\$8,000	-	-	-	-	-	-	-	-	-	-	-	-	-	\$8,000
Instructional Materials & Supplies (Including CI 430077)	-	\$14,452	-	-	-	-	-	-	-	-	-	-	-	-	-	\$14,452
Pending Distribution, Potential Funding Variance, and Other Adjustments	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Indirect Support	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Total	19.00	\$2,988,063	-	-	-	-	-	-	-	-	-	-	-	-	19.00	\$2,988,063

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**LOS ANGELES UNIFIED SCHOOL DISTRICT
BUDGET SERVICES AND FINANCIAL PLANNING DIVISION
SCHOOL BUDGET SUMMARY
BUDGET DEVELOPMENT 2026-2027**

Fund Center	School	School Type	Norm Category	Region	ECAST	SENI Quintile
1822601	Le Conte MS	Middle Schools	PHBAO	West	393	2 - HIGH

Budget Resource	GF-Unrestricted ¹		GF-Restricted ²		SENI ³		Special Education Programs		BSAP/HEET		Title I		Title I (Family Engagement)		Total	
	Calc FTE	Budget	Calc FTE	Budget	Calc FTE	Budget	Calc FTE	Budget	Calc FTE	Budget	Calc FTE	Budget	Calc FTE	Budget	Calc FTE	Budget
Advance Carrover																
Available	-	\$103,224	-	-	-	-	-	-	-	-	-	-	-	-	-	\$103,224
On Hold 20%	-	\$29,556	-	\$4,234	-	-	-	-	-	-	-	-	-	-	-	\$33,790
Staffing (Positions and Itinerants)																
Administrators (Principal & Asst. Principal)	1.00	\$246,080	-	-	1.00	\$204,873	-	-	-	-	-	-	-	-	2.00	\$450,953
Clerical (SAAs, Office Tech, Fin. Managers, Lib Aide)	2.50	\$289,646	-	-	1.20	\$147,845	-	-	-	-	-	-	-	-	3.70	\$437,491
Counseling Services (PSA, Psychologist, PSW, AP, Sec. Counselor)	1.10	\$139,357	-	-	1.60	\$276,190	0.20	\$34,524	-	-	-	-	-	-	2.90	\$450,071
Custodians	5.00	\$518,719	-	-	-	-	-	-	-	-	-	-	-	-	5.00	\$518,719
Health Services (Nurses & Therapists)	1.00	\$176,882	-	-	-	-	0.10	\$18,476	-	-	-	-	-	-	1.10	\$195,358
Instructional Aides & Assistants (Special Ed Asst, Ed Aides)	-	-	-	-	0.38	\$33,680	8.80	\$856,750	-	-	0.38	\$33,680	-	-	9.56	\$924,110
Librarian	1.00	\$166,727	-	-	-	-	-	-	-	-	-	-	-	-	1.00	\$166,727
Non-Classroom Coordinators (Title I, TSP Advisor, RJ, Dean, etc.)	-	-	-	-	2.00	\$340,203	0.60	\$103,571	-	-	3.00	\$510,127	-	-	5.60	\$953,901
Other Classified (Campus Aides, Supervision Aids & Comm Reps)	2.38	\$176,434	-	-	-	-	-	-	1.00	\$103,241	0.75	\$57,035	-	-	4.13	\$336,710
ROC/ROP Advisor	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Teacher & Instructional Coach	17.47	\$2,420,717	0.76	\$124,506	1.42	\$180,277	6.20	\$1,014,438	-	-	0.35	\$60,327	-	-	26.20	\$3,800,265
Teacher Assistant	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Teacher Auxiliary	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Benefit Adjustment (For half-time position)																
Benefits	-	-\$13,453	-	-	-	-\$13,454	-	-	-	-	-	-\$13,454	-	-	-	-\$40,361
Non-Staffing																
Supplemental Salaries (X-Time, Overtime, Differentials, Day-to-Day Subs, etc.)	-	\$105,300	-	\$61,131	-	\$59,920	-	\$2,815	-	-	-	\$26,969	-	-	-	\$256,135
Capitalized Equipment/Expenses	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Contract Services (Copier, Field Trips, Professional Services, etc.)	-	-	-	\$244,931	-	\$5,310	-	-	-	-	-	\$15,310	-	\$5,252	-	\$270,803
Instructional Materials & Supplies (Including CI 430077)	-	\$41,627	-	\$47,136	-	\$9,020	-	-	-	-	-	-	-	-	-	\$97,783
Pending Distribution, Potential Funding Variance, and Other Adjustments	-	-	-	\$10,973	-	\$65,467	-	-	-	-	-	\$23,913	-	\$277	-	\$100,630
Indirect Support	-	-	-	\$1,315	-	-	-	-	-	-	-	-	-	-	-	\$1,315
Total	31.45	\$4,400,816	0.76	\$494,226	7.60	\$1,309,331	15.90	\$2,030,574	1.00	\$103,241	4.48	\$713,907	-	\$5,529	61.19	\$9,057,624

¹ General Fund Unrestricted – Base and supplemental funds that can be used for general educational purposes such as Norm programs, custodians, etc.

² General Fund Restricted - Funds allocated based on student characteristics and used for specific educational purposes such as Title III, grants, etc.

³ SENI funds should be focused on improved or increased services for low-income, English learners, and foster youth.

⁴ The estimated carryovers are based on the available budget and expenditure data as of November 2025 and may still change depending on actual school spending and year-end adjustments.

⁵ Please refer to the General Fund Programs Manual available on the [School Fiscal Services](#) website for additional information.

* Cafeteria budget is not included in this report.



**LOS ANGELES UNIFIED SCHOOL DISTRICT
BUDGET SERVICES AND FINANCIAL PLANNING DIVISION
SCHOOL BUDGET SUMMARY
BUDGET DEVELOPMENT 2026-2027**

Fund Center	School	School Type	Norm Category	Region	ECAST	SENI Quintile
1822602	Le Conte MS Health/Eng/Arts/Tech Magnet	Middle Schools	Magnet Group 2	West	170	-

Budget Resource	GF-Unrestricted ¹		GF-Restricted ²		SENI ³		Special Education Programs		BSAP/HEET		Title I		Title I (Family Engagement)		Total		
	Calc FTE	Budget	Calc FTE	Budget	Calc FTE	Budget	Calc FTE	Budget	Calc FTE	Budget	Calc FTE	Budget	Calc FTE	Budget	Calc FTE	Budget	
Advance Carrover																	
Available	-	\$90	-	-	-	-	-	-	-	-	-	-	-	-	-	-	\$90
On Hold 20%	-	\$22	-	-	-	-	-	-	-	-	-	-	-	-	-	-	\$22
Staffing (Positions and Itinerants)																	
Administrators (Principal & Asst. Principal)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Clerical (SAAs, Office Tech, Fin. Managers, Lib Aide)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Counseling Services (PSA, Psychologist, PSW, AP, Sec. Counselor)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Custodians	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Health Services (Nurses & Therapists)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Instructional Aides & Assistants (Special Ed Asst, Ed Aides)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Librarian	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Non-Classroom Coordinators (Title I, TSP Advisor, RJ, Dean, etc.)	1.00	\$178,379	-	-	-	-	-	-	-	-	-	-	-	-	-	1.00	\$178,379
Other Classified (Campus Aides, Supervision Aids & Comm Reps)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
ROC/ROP Advisor	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Teacher & Instructional Coach	9.00	\$1,354,213	-	-	-	-	-	-	-	-	-	-	-	-	-	9.00	\$1,354,213
Teacher Assistant	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Teacher Auxiliary	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Benefit Adjustment (For half-time position)																	
Benefits	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Non-Staffing																	
Supplemental Salaries (X-Time, Overtime, Differentials, Day-to-Day Subs, etc.)	-	\$43,774	-	-	-	-	-	-	-	-	-	-	-	-	-	-	\$43,774
Capitalized Equipment/Expenses	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Contract Services (Copier, Field Trips, Professional Services, etc.)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Instructional Materials & Supplies (Including CI 430077)	-	\$9,372	-	-	-	-	-	-	-	-	-	-	-	-	-	-	\$9,372
Pending Distribution, Potential Funding Variance, and Other Adjustments	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Indirect Support	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Total	10.00	\$1,585,850	-	-	-	-	-	-	-	-	-	-	-	-	-	10.00	\$1,585,850

¹ General Fund Unrestricted – Base and supplemental funds that can be used for general educational purposes such as Norm programs, custodians, etc.

² General Fund Restricted - Funds allocated based on student characteristics and used for specific educational purposes such as Title III, grants, etc.

³ SENI funds should be focused on improved or increased services for low-income, English learners, and foster youth.

⁴ The estimated carryovers are based on the available budget and expenditure data as of November 2025 and may still change depending on actual school spending and year-end adjustments.

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* Cafeteria budget is not included in this report.



**LOS ANGELES UNIFIED SCHOOL DISTRICT
BUDGET SERVICES AND FINANCIAL PLANNING DIVISION
SCHOOL BUDGET SUMMARY
BUDGET DEVELOPMENT 2026-2027**

Fund Center	School	School Type	Norm Category	Region	ECAST	SENI Quintile
1823501	Marina Del Rey MS	Middle Schools	PHBAO	West	155	3 - MODERATE

Budget Resource	GF-Unrestricted ¹		GF-Restricted ²		SENI ³		Special Education Programs		BSAP/HEET		Title I		Title I (Family Engagement)		Total	
	Calc FTE	Budget	Calc FTE	Budget	Calc FTE	Budget	Calc FTE	Budget	Calc FTE	Budget	Calc FTE	Budget	Calc FTE	Budget	Calc FTE	Budget
Advance Carrover																
Available	-	\$27,077	-	-	-	-	-	-	-	-	-	-	-	-	-	\$27,077
On Hold 20%	-	\$9,243	-	\$5,469	-	-	-	-	-	-	-	-	-	-	-	\$14,712
Staffing (Positions and Itinerants)																
Administrators (Principal & Asst. Principal)	1.01	\$241,341	-	-	1.00	\$202,166	-	-	-	-	-	-	-	-	2.01	\$443,507
Clerical (SAAs, Office Tech, Fin. Managers, Lib Aide)	2.50	\$291,755	-	-	-	-	-	-	-	-	-	-	-	-	2.50	\$291,755
Counseling Services (PSA, Psychologist, PSW, AP, Sec. Counselor)	1.10	\$73,922	0.40	\$69,048	-	-	0.10	\$17,262	2.00	\$334,792	-	-	-	-	3.60	\$495,024
Custodians	5.00	\$515,930	-	-	-	-	-	-	-	-	-	-	-	-	5.00	\$515,930
Health Services (Nurses & Therapists)	1.00	\$176,882	-	-	-	-	0.40	\$69,048	-	-	-	-	-	-	1.40	\$245,930
Instructional Aides & Assistants (Special Ed Asst, Ed Aides)	-	-	0.88	\$88,565	-	-	4.40	\$428,375	-	-	-	-	-	-	5.28	\$516,940
Librarian	1.00	\$161,167	-	-	-	-	-	-	-	-	-	-	-	-	1.00	\$161,167
Non-Classroom Coordinators (Title I, TSP Advisor, RJ, Dean, etc.)	1.00	\$173,050	-	-	1.00	\$170,429	0.98	\$178,518	1.00	\$161,810	2.00	\$334,860	-	-	5.98	\$1,018,667
Other Classified (Campus Aides, Supervision Aids & Comm Reps)	1.89	\$140,271	-	-	-	-	-	-	1.75	\$160,276	-	-	-	-	3.64	\$300,547
ROC/ROP Advisor	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Teacher & Instructional Coach	7.50	\$1,026,054	0.50	\$59,738	-	-	4.45	\$706,147	-	-	-	-	-	-	12.45	\$1,791,939
Teacher Assistant	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Teacher Auxiliary	1.20	\$144,618	-	-	-	-	-	-	-	-	-	-	-	-	1.20	\$144,618
Benefit Adjustment (For half-time position)																
Benefits	-	-\$13,453	-	-	-	-	-	\$1,190	-	-	-	-	-	-	-	-\$12,263
Non-Staffing																
Supplemental Salaries (X-Time, Overtime, Differentials, Day-to-Day Subs, etc.)	-	\$48,394	-	\$87,010	-	\$1,560	-	\$1,877	-	\$17,275	-	\$10,996	-	-	-	\$167,112
Capitalized Equipment/Expenses	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Contract Services (Copier, Field Trips, Professional Services, etc.)	-	-	-	\$229,291	-	-	-	-	-	\$50,700	-	-	-	-	-	\$279,991
Instructional Materials & Supplies (Including CI 430077)	-	\$34,131	-	\$16,304	-	\$502	-	-	-	\$3,984	-	-	-	\$2,157	-	\$57,078
Pending Distribution, Potential Funding Variance, and Other Adjustments	-	\$12,500	-	\$8,575	-	\$19,719	-	-	-	-	-	\$9,820	-	\$114	-	\$50,728
Indirect Support	-	-	-	\$15,209	-	-	-	-	-	-	-	-	-	-	-	\$15,209
Total	23.20	\$3,062,882	1.78	\$579,209	2.00	\$394,376	10.33	\$1,402,417	4.75	\$728,837	2.00	\$355,676	-	\$2,271	44.06	\$6,525,668

¹ General Fund Unrestricted – Base and supplemental funds that can be used for general educational purposes such as Norm programs, custodians, etc.

² General Fund Restricted - Funds allocated based on student characteristics and used for specific educational purposes such as Title III, grants, etc.

³ SENI funds should be focused on improved or increased services for low-income, English learners, and foster youth.

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**LOS ANGELES UNIFIED SCHOOL DISTRICT
BUDGET SERVICES AND FINANCIAL PLANNING DIVISION
SCHOOL BUDGET SUMMARY
BUDGET DEVELOPMENT 2026-2027**

Fund Center	School	School Type	Norm Category	Region	ECAST	SENI Quintile
1823502	Marina Del Rey PA Mg	Middle Schools	Magnet Group 2	West	107	-

Budget Resource	GF-Unrestricted ¹		GF-Restricted ²		SENI ³		Special Education Programs		BSAP/HEET		Title I		Title I (Family Engagement)		Total	
	Calc FTE	Budget	Calc FTE	Budget	Calc FTE	Budget	Calc FTE	Budget	Calc FTE	Budget	Calc FTE	Budget	Calc FTE	Budget	Calc FTE	Budget
Advance Carrover																
Available	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
On Hold 20%	-	\$64	-	-	-	-	-	-	-	-	-	-	-	-	-	\$64
Staffing (Positions and Itinerants)																
Administrators (Principal & Asst. Principal)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Clerical (SAAs, Office Tech, Fin. Managers, Lib Aide)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Counseling Services (PSA, Psychologist, PSW, AP, Sec. Counselor)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Custodians	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Health Services (Nurses & Therapists)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Instructional Aides & Assistants (Special Ed Asst, Ed Aides)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Librarian	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Non-Classroom Coordinators (Title I, TSP Advisor, RJ, Dean, etc.)	1.00	\$185,008	-	-	-	-	-	-	-	-	-	-	-	-	1.00	\$185,008
Other Classified (Campus Aides, Supervision Aids & Comm Reps)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
ROC/ROP Advisor	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Teacher & Instructional Coach	5.00	\$723,095	-	-	-	-	-	-	-	-	-	-	-	-	5.00	\$723,095
Teacher Assistant	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Teacher Auxiliary	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Benefit Adjustment (For half-time position)																
Benefits	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Non-Staffing																
Supplemental Salaries (X-Time, Overtime, Differentials, Day-to-Day Subs, etc.)	-	\$25,012	-	-	-	-	-	-	-	-	-	-	-	-	-	\$25,012
Capitalized Equipment/Expenses	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Contract Services (Copier, Field Trips, Professional Services, etc.)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Instructional Materials & Supplies (Including CI 430077)	-	\$6,094	-	-	-	-	-	-	-	-	-	-	-	-	-	\$6,094
Pending Distribution, Potential Funding Variance, and Other Adjustments	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Indirect Support	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Total	6.00	\$939,273	-	-	-	-	-	-	-	-	-	-	-	-	6.00	\$939,273

¹ General Fund Unrestricted – Base and supplemental funds that can be used for general educational purposes such as Norm programs, custodians, etc.

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**LOS ANGELES UNIFIED SCHOOL DISTRICT
BUDGET SERVICES AND FINANCIAL PLANNING DIVISION
SCHOOL BUDGET SUMMARY
BUDGET DEVELOPMENT 2026-2027**

Fund Center	School	School Type	Norm Category	Region	ECAST	SENI Quintile
1824501	Cochran MS	Middle Schools	PHBAO	West	374	1 - HIGHEST

Budget Resource	GF-Unrestricted ¹		GF-Restricted ²		SENI ³		Special Education Programs		BSAP/HEET		Title I		Title I (Family Engagement)		Total	
	Calc FTE	Budget	Calc FTE	Budget	Calc FTE	Budget	Calc FTE	Budget	Calc FTE	Budget	Calc FTE	Budget	Calc FTE	Budget	Calc FTE	Budget
Advance Carrover																
Available	-	\$113,438	-	\$12,513	-	-	-	-	-	-	-	-	-	-	-	\$125,951
On Hold 20%	-	\$29,591	-	\$2,728	-	-	-	-	-	-	-	-	-	-	-	\$32,319
Staffing (Positions and Itinerants)																
Administrators (Principal & Asst. Principal)	1.00	\$236,603	-	-	1.00	\$204,873	-	-	-	-	-	-	-	-	2.00	\$441,476
Clerical (SAAs, Office Tech, Fin. Managers, Lib Aide)	2.50	\$290,149	-	-	1.00	\$97,601	-	-	-	-	-	-	-	-	3.50	\$387,750
Counseling Services (PSA, Psychologist, PSW, AP, Sec. Counselor)	1.60	\$264,738	1.00	\$172,620	-	-	0.10	\$17,262	1.00	\$150,029	1.60	\$276,192	-	-	5.30	\$880,841
Custodians	5.00	\$538,261	-	-	-	-	-	-	-	-	-	-	-	-	5.00	\$538,261
Health Services (Nurses & Therapists)	1.00	\$176,882	-	-	-	-	0.40	\$73,905	-	-	-	-	-	-	1.40	\$250,787
Instructional Aides & Assistants (Special Ed Asst, Ed Aides)	-	-	-	-	-	-	9.55	\$934,030	-	-	-	-	-	-	9.55	\$934,030
Librarian	1.00	\$170,429	-	-	-	-	-	-	-	-	-	-	-	-	1.00	\$170,429
Non-Classroom Coordinators (Title I, TSP Advisor, RJ, Dean, etc.)	1.00	\$173,050	-	-	3.00	\$497,022	1.00	\$184,763	-	-	1.00	\$173,050	-	-	6.00	\$1,027,885
Other Classified (Campus Aides, Supervision Aids & Comm Reps)	4.03	\$304,347	-	-	1.75	\$137,873	-	-	1.75	\$160,276	-	-	-	-	7.53	\$602,496
ROC/ROP Advisor	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Teacher & Instructional Coach	17.47	\$2,404,951	0.18	\$31,027	-	-	9.25	\$1,420,898	-	-	0.35	\$60,327	-	-	27.25	\$3,917,203
Teacher Assistant	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Teacher Auxiliary	1.20	\$144,618	-	-	-	-	-	-	-	-	-	-	-	-	1.20	\$144,618
Benefit Adjustment (For half-time position)																
Benefits	-	-\$13,453	-	-	-	-	-	-	-	-	-	-	-	-	-	-\$13,453
Non-Staffing																
Supplemental Salaries (X-Time, Overtime, Differentials, Day-to-Day Subs, etc.)	-	\$69,030	-	\$155,978	-	\$3,120	-	\$3,753	-	\$26,266	-	\$18,511	-	-	-	\$276,658
Capitalized Equipment/Expenses	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Contract Services (Copier, Field Trips, Professional Services, etc.)	-	\$2,833	-	\$350,589	-	\$2,167	-	-	-	\$19,800	-	\$5,000	-	\$3,439	-	\$383,828
Instructional Materials & Supplies (Including CI 430077)	-	\$35,095	-	\$39,929	-	-	-	-	-	-	-	-	-	-	-	\$75,024
Pending Distribution, Potential Funding Variance, and Other Adjustments	-	\$12,500	-	\$9,643	-	\$49,614	-	-	-	-	-	\$15,655	-	\$181	-	\$87,593
Indirect Support	-	-	-	\$22,438	-	-	-	-	-	-	-	-	-	-	-	\$22,438
Total	35.80	\$4,953,062	1.18	\$797,465	6.75	\$992,270	20.30	\$2,634,611	2.75	\$356,371	2.95	\$548,735	-	\$3,620	69.73	\$10,286,134

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**LOS ANGELES UNIFIED SCHOOL DISTRICT
BUDGET SERVICES AND FINANCIAL PLANNING DIVISION
SCHOOL BUDGET SUMMARY
BUDGET DEVELOPMENT 2026-2027**

Fund Center	School	School Type	Norm Category	Region	ECAST	SENI Quintile
1834001	Palms MS	Middle Schools	PHBAO	West	347	5 - LOWEST

Budget Resource	GF-Unrestricted ¹		GF-Restricted ²		SENI ³		Special Education Programs		BSAP/HEET		Title I		Title I (Family Engagement)		Total	
	Calc FTE	Budget	Calc FTE	Budget	Calc FTE	Budget	Calc FTE	Budget	Calc FTE	Budget	Calc FTE	Budget	Calc FTE	Budget	Calc FTE	Budget
Advance Carrover																
Available	-	\$84,518	-	-	-	-	-	-	-	-	-	-	-	-	-	\$84,518
On Hold 20%	-	\$21,130	-	\$2,674	-	-	-	-	-	-	-	-	-	-	-	\$23,804
Staffing (Positions and Itinerants)																
Administrators (Principal & Asst. Principal)	1.00	\$246,080	-	-	1.00	\$204,873	-	-	-	-	-	-	-	-	2.00	\$450,953
Clerical (SAAs, Office Tech, Fin. Managers, Lib Aide)	3.50	\$392,719	-	-	0.40	\$52,485	-	-	-	-	-	-	-	-	3.90	\$445,204
Counseling Services (PSA, Psychologist, PSW, AP, Sec. Counselor)	4.10	\$625,037	-	-	0.36	\$69,048	0.30	\$51,785	1.00	\$150,029	1.60	\$253,600	-	-	7.36	\$1,149,499
Custodians	4.26	\$456,325	-	-	0.24	\$24,253	-	-	-	-	-	-	-	-	4.50	\$480,578
Health Services (Nurses & Therapists)	1.00	\$176,882	-	-	-	-	0.20	\$36,953	-	-	-	-	-	-	1.20	\$213,835
Instructional Aides & Assistants (Special Ed Asst, Ed Aides)	-	-	-	-	0.19	\$7,380	11.56	\$1,122,168	-	-	0.19	\$7,380	-	-	11.94	\$1,136,928
Librarian	1.00	\$172,847	-	-	-	-	-	-	-	-	-	-	-	-	1.00	\$172,847
Non-Classroom Coordinators (Title I, TSP Advisor, RJ, Dean, etc.)	-	-	-	-	1.50	\$260,625	0.46	\$79,404	-	-	3.00	\$496,670	-	-	4.96	\$836,699
Other Classified (Campus Aides, Supervision Aids & Comm Reps)	2.00	\$161,680	-	-	0.75	\$57,035	-	-	2.75	\$263,517	-	-	0.13	\$4,922	5.63	\$487,154
ROC/ROP Advisor	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Teacher & Instructional Coach	14.00	\$2,246,799	1.00	\$130,675	-	-	6.65	\$1,035,760	-	-	-	-	-	-	21.65	\$3,413,234
Teacher Assistant	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Teacher Auxiliary	1.20	\$144,618	-	-	-	-	-	-	-	-	-	-	-	-	1.20	\$144,618
Benefit Adjustment (For half-time position)																
Benefits	-	-\$26,906	-	-	-	-\$13,454	-	-	-	-	-	-	-	-	-	-\$40,360
Non-Staffing																
Supplemental Salaries (X-Time, Overtime, Differentials, Day-to-Day Subs, etc.)	-	\$96,705	-	\$47,182	-	\$107,065	-	\$2,815	-	\$65,000	-	\$6,359	-	\$1,105	-	\$326,231
Capitalized Equipment/Expenses	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Contract Services (Copier, Field Trips, Professional Services, etc.)	-	\$9,543	-	\$239,858	-	-	-	-	-	\$90,600	-	-	-	-	-	\$340,001
Instructional Materials & Supplies (Including CI 430077)	-	\$27,081	-	\$25,698	-	\$92,402	-	-	-	\$10,514	-	-	-	\$787	-	\$156,482
Pending Distribution, Potential Funding Variance, and Other Adjustments	-	-	-	\$12,972	-	\$45,354	-	-	-	-	-	\$31,022	-	\$359	-	\$89,707
Indirect Support	-	-	-	\$1,394	-	-	-	-	-	-	-	-	-	-	-	\$1,394
Total	32.06	\$4,835,058	1.00	\$460,453	4.44	\$907,066	19.17	\$2,328,885	3.75	\$579,660	4.79	\$795,031	0.13	\$7,173	65.34	\$9,913,326

¹ General Fund Unrestricted – Base and supplemental funds that can be used for general educational purposes such as Norm programs, custodians, etc.

² General Fund Restricted - Funds allocated based on student characteristics and used for specific educational purposes such as Title III, grants, etc.

³ SENI funds should be focused on improved or increased services for low-income, English learners, and foster youth.

⁴ The estimated carryovers are based on the available budget and expenditure data as of November 2025 and may still change depending on actual school spending and year-end adjustments.

⁵ Please refer to the General Fund Programs Manual available on the [School Fiscal Services](#) website for additional information.

* Cafeteria budget is not included in this report.



**LOS ANGELES UNIFIED SCHOOL DISTRICT
BUDGET SERVICES AND FINANCIAL PLANNING DIVISION
SCHOOL BUDGET SUMMARY
BUDGET DEVELOPMENT 2026-2027**

Fund Center	School	School Type	Norm Category	Region	ECAST	SENI Quintile
1834002	Palms MS Gifted Magnet	Middle Schools	Magnet Group 1	West	401	-

Budget Resource	GF-Unrestricted ¹		GF-Restricted ²		SENI ³		Special Education Programs		BSAP/HEET		Title I		Title I (Family Engagement)		Total	
	Calc FTE	Budget	Calc FTE	Budget	Calc FTE	Budget	Calc FTE	Budget	Calc FTE	Budget	Calc FTE	Budget	Calc FTE	Budget	Calc FTE	Budget
Advance Carrover																
Available	-	\$439	-	-	-	-	-	-	-	-	-	-	-	-	-	\$439
On Hold 20%	-	\$110	-	-	-	-	-	-	-	-	-	-	-	-	-	\$110
Staffing (Positions and Itinerants)																
Administrators (Principal & Asst. Principal)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Clerical (SAAs, Office Tech, Fin. Managers, Lib Aide)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Counseling Services (PSA, Psychologist, PSW, AP, Sec. Counselor)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Custodians	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Health Services (Nurses & Therapists)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Instructional Aides & Assistants (Special Ed Asst, Ed Aides)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Librarian	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Non-Classroom Coordinators (Title I, TSP Advisor, RJ, Dean, etc.)	1.00	\$182,386	-	-	-	-	-	-	-	-	-	-	-	-	1.00	\$182,386
Other Classified (Campus Aides, Supervision Aids & Comm Reps)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
ROC/ROP Advisor	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Teacher & Instructional Coach	20.00	\$3,050,591	-	-	-	-	-	-	-	-	-	-	-	-	20.00	\$3,050,591
Teacher Assistant	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Teacher Auxiliary	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Benefit Adjustment (For half-time position)																
Benefits	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Non-Staffing																
Supplemental Salaries (X-Time, Overtime, Differentials, Day-to-Day Subs, etc.)	-	\$95,368	-	-	-	-	-	-	-	-	-	-	-	-	-	\$95,368
Capitalized Equipment/Expenses	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Contract Services (Copier, Field Trips, Professional Services, etc.)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Instructional Materials & Supplies (Including CI 430077)	-	\$21,900	-	-	-	-	-	-	-	-	-	-	-	-	-	\$21,900
Pending Distribution, Potential Funding Variance, and Other Adjustments	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Indirect Support	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Total	21.00	\$3,350,794	-	-	-	-	-	-	-	-	-	-	-	-	21.00	\$3,350,794

¹ General Fund Unrestricted – Base and supplemental funds that can be used for general educational purposes such as Norm programs, custodians, etc.

² General Fund Restricted - Funds allocated based on student characteristics and used for specific educational purposes such as Title III, grants, etc.

³ SENI funds should be focused on improved or increased services for low-income, English learners, and foster youth.

⁴ The estimated carryovers are based on the available budget and expenditure data as of November 2025 and may still change depending on actual school spending and year-end adjustments.

⁵ Please refer to the General Fund Programs Manual available on the [School Fiscal Services](#) website for additional information.

* Cafeteria budget is not included in this report.



**LOS ANGELES UNIFIED SCHOOL DISTRICT
BUDGET SERVICES AND FINANCIAL PLANNING DIVISION
SCHOOL BUDGET SUMMARY
BUDGET DEVELOPMENT 2026-2027**

Fund Center	School	School Type	Norm Category	Region	ECAST	SENI Quintile
1834003	PalMS MS Modern Media/Comm. Magnet	Middle Schools	Magnet Group 2	West	247	5 - LOWEST

Budget Resource	GF-Unrestricted ¹		GF-Restricted ²		SENI ³		Special Education Programs		BSAP/HEET		Title I		Title I (Family Engagement)		Total	
	Calc FTE	Budget	Calc FTE	Budget	Calc FTE	Budget	Calc FTE	Budget	Calc FTE	Budget	Calc FTE	Budget	Calc FTE	Budget	Calc FTE	Budget
Advance Carrover																
Available	-	\$27,443	-	-	-	-	-	-	-	-	-	-	-	-	-	\$27,443
On Hold 20%	-	\$6,861	-	-	-	-	-	-	-	-	-	-	-	-	-	\$6,861
Staffing (Positions and Itinerants)																
Administrators (Principal & Asst. Principal)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Clerical (SAAs, Office Tech, Fin. Managers, Lib Aide)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Counseling Services (PSA, Psychologist, PSW, AP, Sec. Counselor)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Custodians	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Health Services (Nurses & Therapists)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Instructional Aides & Assistants (Special Ed Asst, Ed Aides)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Librarian	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Non-Classroom Coordinators (Title I, TSP Advisor, RJ, Dean, etc.)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Other Classified (Campus Aides, Supervision Aids & Comm Reps)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
ROC/ROP Advisor	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Teacher & Instructional Coach	12.00	\$1,681,823	-	-	-	-	-	-	-	-	-	-	-	-	12.00	\$1,681,823
Teacher Assistant	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Teacher Auxiliary	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Benefit Adjustment (For half-time position)																
Benefits	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Non-Staffing																
Supplemental Salaries (X-Time, Overtime, Differentials, Day-to-Day Subs, etc.)	-	\$56,284	-	-	-	-	-	-	-	-	-	-	-	-	-	\$56,284
Capitalized Equipment/Expenses	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Contract Services (Copier, Field Trips, Professional Services, etc.)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Instructional Materials & Supplies (Including CI 430077)	-	\$13,488	-	-	-	-	-	-	-	-	-	-	-	-	-	\$13,488
Pending Distribution, Potential Funding Variance, and Other Adjustments	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Indirect Support	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Total	12.00	\$1,785,899	-	-	-	-	-	-	-	-	-	-	-	-	12.00	\$1,785,899

¹ General Fund Unrestricted – Base and supplemental funds that can be used for general educational purposes such as Norm programs, custodians, etc.

² General Fund Restricted - Funds allocated based on student characteristics and used for specific educational purposes such as Title III, grants, etc.

³ SENI funds should be focused on improved or increased services for low-income, English learners, and foster youth.

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⁵ Please refer to the General Fund Programs Manual available on the [School Fiscal Services](#) website for additional information.

* Cafeteria budget is not included in this report.



**LOS ANGELES UNIFIED SCHOOL DISTRICT
BUDGET SERVICES AND FINANCIAL PLANNING DIVISION
SCHOOL BUDGET SUMMARY
BUDGET DEVELOPMENT 2026-2027**

Fund Center	School	School Type	Norm Category	Region	ECAST	SENI Quintile
1835601	Revere MS	Middle Schools - Affiliated Charter	Non-PHBAO	West	1203	5 - LOWEST

Budget Resource	GF-Unrestricted ¹		GF-Restricted ²		SENI ³		Special Education Programs		BSAP/HEET		Title I		Title I (Family Engagement)		Total	
	Calc FTE	Budget	Calc FTE	Budget	Calc FTE	Budget	Calc FTE	Budget	Calc FTE	Budget	Calc FTE	Budget	Calc FTE	Budget	Calc FTE	Budget
Advance Carrover																
Available	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
On Hold 20%	-	-	-	\$39,073	-	-	-	-	-	-	-	-	-	-	-	\$39,073
Staffing (Positions and Itinerants)																
Administrators (Principal & Asst. Principal)	4.00	\$852,073	-	-	-	-	-	-	-	-	-	-	-	-	4.00	\$852,073
Clerical (SAAs, Office Tech, Fin. Managers, Lib Aide)	6.50	\$690,480	-	-	-	-	-	-	-	-	-	-	-	-	6.50	\$690,480
Counseling Services (PSA, Psychologist, PSW, AP, Sec. Counselor)	5.10	\$761,218	-	-	1.40	\$241,666	0.50	\$86,309	1.00	\$150,029	-	-	-	-	8.00	\$1,239,222
Custodians	5.50	\$592,654	-	-	-	-	-	-	-	-	-	-	-	-	5.50	\$592,654
Health Services (Nurses & Therapists)	1.00	\$176,882	-	-	-	-	0.80	\$145,382	-	-	-	-	-	-	1.80	\$322,264
Instructional Aides & Assistants (Special Ed Asst, Ed Aides)	-	-	-	-	-	-	-	11.31	\$1,105,380	-	-	-	-	-	11.31	\$1,105,380
Librarian	1.00	\$161,167	-	-	-	-	-	-	-	-	-	-	-	-	1.00	\$161,167
Non-Classroom Coordinators (Title I, TSP Advisor, RJ, Dean, etc.)	1.00	\$178,782	-	-	1.00	\$161,810	1.26	\$224,786	-	-	-	-	-	-	3.26	\$565,378
Other Classified (Campus Aides, Supervision Aids & Comm Reps)	2.39	\$177,557	-	-	-	-	-	-	1.75	\$160,276	-	-	-	-	4.14	\$337,833
ROC/ROP Advisor	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Teacher & Instructional Coach	46.00	\$7,185,119	2.00	\$263,486	-	-	8.20	\$1,223,614	-	-	-	-	-	-	56.20	\$8,672,219
Teacher Assistant	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Teacher Auxiliary	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Benefit Adjustment (For half-time position)																
Benefits	-	-\$26,906	-	-	-	-	-	-	-	-	-	-	-	-	-	-\$26,906
Non-Staffing																
Supplemental Salaries (X-Time, Overtime, Differentials, Day-to-Day Subs, etc.)	-	\$94,068	-	\$89,158	-	\$135,078	-	\$3,284	-	\$71,691	-	-	-	-	-	\$393,279
Capitalized Equipment/Expenses	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Contract Services (Copier, Field Trips, Professional Services, etc.)	-	\$12,000	-	\$258,897	-	\$7,000	-	-	-	\$47,400	-	-	-	-	-	\$325,297
Instructional Materials & Supplies (Including CI 430077)	-	\$40,375	-	\$44,938	-	\$26,013	-	-	-	\$30,088	-	-	-	-	-	\$141,414
Pending Distribution, Potential Funding Variance, and Other Adjustments	-	\$45,707	-	\$71,233	-	\$30,083	-	-	-	-	-	-	-	-	-	\$147,023
Indirect Support	-	-	-	\$17,918	-	-	-	-	-	-	-	-	-	-	-	\$17,918
Total	72.49	\$10,941,176	2.00	\$784,703	2.40	\$601,650	22.07	\$2,788,755	2.75	\$459,484	-	-	-	-	101.71	\$15,575,768

¹ General Fund Unrestricted – Base and supplemental funds that can be used for general educational purposes such as Norm programs, custodians, etc.

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**LOS ANGELES UNIFIED SCHOOL DISTRICT
BUDGET SERVICES AND FINANCIAL PLANNING DIVISION
SCHOOL BUDGET SUMMARY
BUDGET DEVELOPMENT 2026-2027**

Fund Center	School	School Type	Norm Category	Region	ECAST	SENI Quintile	Budget Breakdown												
							GF-Unrestricted ¹		GF-Restricted ²		SENI ³		Special Education Programs		BSAP/HEET		Title I		Title I (Family Engagement)
							Calc FTE	Budget	Calc FTE	Budget	Calc FTE	Budget	Calc FTE	Budget	Calc FTE	Budget	Calc FTE	Budget	
1835602	Paul Revere Charter MS Science/Tech/Math	Middle Schools - Affiliated Charter	Magnet Group 1	West	392	-													
Budget Resource																			
Advance Carrover																			
Available							-	-	-	-	-	-	-	-	-	-	-	-	-
On Hold 20%							-	-	-	-	-	-	-	-	-	-	-	-	-
Staffing (Positions and Itinerants)																			
Administrators (Principal & Asst. Principal)							-	-	-	-	-	-	-	-	-	-	-	-	-
Clerical (SAAs, Office Tech, Fin. Managers, Lib Aide)							-	-	-	-	-	-	-	-	-	-	-	-	
Counseling Services (PSA, Psychologist, PSW, AP, Sec. Counselor)							-	-	-	-	-	-	-	-	-	-	-	-	
Custodians							-	-	-	-	-	-	-	-	-	-	-	-	
Health Services (Nurses & Therapists)							-	-	-	-	-	-	-	-	-	-	-	-	
Instructional Aides & Assistants (Special Ed Asst, Ed Aides)							-	-	-	-	-	-	-	-	-	-	-	-	
Librarian							-	-	-	-	-	-	-	-	-	-	-	-	
Non-Classroom Coordinators (Title I, TSP Advisor, RJ, Dean, etc.)							1.00	\$173,050	-	-	-	-	-	-	-	-	-	1.00	\$173,050
Other Classified (Campus Aides, Supervision Aids & Comm Reps)							-	-	-	-	-	-	-	-	-	-	-	-	
ROC/ROP Advisor							-	-	-	-	-	-	-	-	-	-	-	-	
Teacher & Instructional Coach							17.00	\$2,573,010	-	-	-	-	-	-	-	-	-	17.00	\$2,573,010
Teacher Assistant							-	-	-	-	-	-	-	-	-	-	-	-	
Teacher Auxiliary							-	-	-	-	-	-	-	-	-	-	-	-	
Benefit Adjustment (For half-time position)																			
Benefits							-	-	-	-	-	-	-	-	-	-	-	-	
Non-Staffing																			
Supplemental Salaries (X-Time, Overtime, Differentials, Day-to-Day Subs, etc.)							-	\$81,296	-	-	-	-	-	-	-	-	-	-	\$81,296
Capitalized Equipment/Expenses							-	-	-	-	-	-	-	-	-	-	-	-	
Contract Services (Copier, Field Trips, Professional Services, etc.)							-	-	-	-	-	-	-	-	-	-	-	-	
Instructional Materials & Supplies (Including CI 430077)							-	\$21,436	-	-	-	-	-	-	-	-	-	-	\$21,436
Pending Distribution, Potential Funding Variance, and Other Adjustments							-	-	-	-	-	-	-	-	-	-	-	-	
Indirect Support							-	-	-	-	-	-	-	-	-	-	-	-	
Total							18.00	\$2,848,792	-	-	-	-	-	-	-	-	-	18.00	\$2,848,792

¹ General Fund Unrestricted – Base and supplemental funds that can be used for general educational purposes such as Norm programs, custodians, etc.

² General Fund Restricted - Funds allocated based on student characteristics and used for specific educational purposes such as Title III, grants, etc.

³ SENI funds should be focused on improved or increased services for low-income, English learners, and foster youth.

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⁵ Please refer to the General Fund Programs Manual available on the [School Fiscal Services](#) website for additional information.

* Cafeteria budget is not included in this report.



**LOS ANGELES UNIFIED SCHOOL DISTRICT
BUDGET SERVICES AND FINANCIAL PLANNING DIVISION
SCHOOL BUDGET SUMMARY
BUDGET DEVELOPMENT 2026-2027**

Fund Center	School	School Type	Norm Category	Region	ECAST	SENI Quintile
1842501	Mark Twain MS	Middle Schools	PHBAO	West	918	5 - LOWEST

Budget Resource	GF-Unrestricted ¹		GF-Restricted ²		SENI ³		Special Education Programs		BSAP/HEET		Title I		Title I (Family Engagement)		Total	
	Calc FTE	Budget	Calc FTE	Budget	Calc FTE	Budget	Calc FTE	Budget	Calc FTE	Budget	Calc FTE	Budget	Calc FTE	Budget	Calc FTE	Budget
Advance Carrover																
Available	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
On Hold 20%	-	\$52,208	-	\$23,736	-	-	-	-	-	-	-	-	-	-	-	\$75,944
Staffing (Positions and Itinerants)																
Administrators (Principal & Asst. Principal)	2.00	\$452,811	-	-	-	-	-	-	-	-	-	-	-	-	2.00	\$452,811
Clerical (SAAs, Office Tech, Fin. Managers, Lib Aide)	4.13	\$489,147	-	-	0.18	\$23,796	-	-	-	-	0.19	\$24,918	-	-	4.50	\$537,861
Counseling Services (PSA, Psychologist, PSW, AP, Sec. Counselor)	3.10	\$475,963	-	-	1.00	\$172,618	0.40	\$69,047	-	-	0.40	\$69,048	-	-	4.90	\$786,676
Custodians	5.15	\$535,919	-	-	0.35	\$32,617	-	-	-	-	-	-	-	-	5.50	\$568,536
Health Services (Nurses & Therapists)	1.00	\$176,882	-	-	-	-	0.34	\$62,820	-	-	-	-	-	-	1.34	\$239,702
Instructional Aides & Assistants (Special Ed Asst, Ed Aides)	-	-	-	-	-	-	7.92	\$771,075	-	-	-	-	-	-	7.92	\$771,075
Librarian	1.00	\$150,029	-	-	-	-	-	-	-	-	-	-	-	-	1.00	\$150,029
Non-Classroom Coordinators (Title I, TSP Advisor, RJ, Dean, etc.)	-	-	-	-	1.50	\$249,398	1.16	\$214,325	-	-	2.00	\$334,860	-	-	4.66	\$798,583
Other Classified (Campus Aides, Supervision Aids & Comm Reps)	3.00	\$242,520	-	-	-	-	-	-	1.00	\$103,241	-	-	-	-	4.00	\$345,761
ROC/ROP Advisor	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Teacher & Instructional Coach	39.00	\$5,616,228	0.50	\$94,039	-	-	6.20	\$967,580	-	-	-	-	-	-	45.70	\$6,677,847
Teacher Assistant	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Teacher Auxiliary	2.40	\$289,236	-	-	-	-	-	-	-	-	-	-	-	-	2.40	\$289,236
Benefit Adjustment (For half-time position)																
Benefits	-	-\$26,906	-	-	-	-\$13,454	-	\$2,777	-	-	-	-	-	-	-	-\$37,583
Non-Staffing																
Supplemental Salaries (X-Time, Overtime, Differentials, Day-to-Day Subs, etc.)	-	\$153,026	-	\$157,318	-	\$20,560	-	\$2,815	-	\$23,390	-	\$76,323	-	-	-	\$433,432
Capitalized Equipment/Expenses	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Contract Services (Copier, Field Trips, Professional Services, etc.)	-	-	-	\$280,463	-	\$27,000	-	-	-	\$47,700	-	-	-	-	-	\$355,163
Instructional Materials & Supplies (Including CI 430077)	-	\$174,689	-	\$27,342	-	\$21,398	-	-	-	\$12,310	-	\$22,652	-	\$4,353	-	\$262,744
Pending Distribution, Potential Funding Variance, and Other Adjustments	-	-	-	\$13,384	-	\$28,102	-	-	-	-	-	\$18,589	-	\$230	-	\$60,305
Indirect Support	-	-	-	\$1,177	-	-	-	-	-	-	-	-	-	-	-	\$1,177
Total	60.78	\$8,781,752	0.50	\$597,459	3.03	\$562,035	16.02	\$2,090,439	1.00	\$186,641	2.59	\$546,390	-	\$4,583	83.92	\$12,769,299

¹ General Fund Unrestricted – Base and supplemental funds that can be used for general educational purposes such as Norm programs, custodians, etc.

² General Fund Restricted - Funds allocated based on student characteristics and used for specific educational purposes such as Title III, grants, etc.

³ SENI funds should be focused on improved or increased services for low-income, English learners, and foster youth.

⁴ The estimated carryovers are based on the available budget and expenditure data as of November 2025 and may still change depending on actual school spending and year-end adjustments.

⁵ Please refer to the General Fund Programs Manual available on the [School Fiscal Services](#) website for additional information.

* Cafeteria budget is not included in this report.



**LOS ANGELES UNIFIED SCHOOL DISTRICT
BUDGET SERVICES AND FINANCIAL PLANNING DIVISION
SCHOOL BUDGET SUMMARY
BUDGET DEVELOPMENT 2026-2027**

Fund Center	School	School Type	Norm Category	Region	ECAST	SENI Quintile
1842502	Mark Twain WL Mag	Middle Schools	Magnet Group 2	West	110	-

Budget Resource	GF-Unrestricted ¹		GF-Restricted ²		SENI ³		Special Education Programs		BSAP/HEET		Title I		Title I (Family Engagement)		Total	
	Calc FTE	Budget	Calc FTE	Budget	Calc FTE	Budget	Calc FTE	Budget	Calc FTE	Budget	Calc FTE	Budget	Calc FTE	Budget	Calc FTE	Budget
Advance Carrover																
Available	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
On Hold 20%	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Staffing (Positions and Itinerants)																
Administrators (Principal & Asst. Principal)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Clerical (SAAs, Office Tech, Fin. Managers, Lib Aide)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Counseling Services (PSA, Psychologist, PSW, AP, Sec. Counselor)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Custodians	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Health Services (Nurses & Therapists)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Instructional Aides & Assistants (Special Ed Asst, Ed Aides)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Librarian	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Non-Classroom Coordinators (Title I, TSP Advisor, RJ, Dean, etc.)	0.50	\$87,292	-	-	-	-	-	-	-	-	-	-	-	-	0.50	\$87,292
Other Classified (Campus Aides, Supervision Aids & Comm Reps)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
ROC/ROP Advisor	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Teacher & Instructional Coach	6.00	\$908,076	-	-	-	-	-	-	-	-	-	-	-	-	6.00	\$908,076
Teacher Assistant	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Teacher Auxiliary	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Benefit Adjustment (For half-time position)																
Benefits	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Non-Staffing																
Supplemental Salaries (X-Time, Overtime, Differentials, Day-to-Day Subs, etc.)	-	\$32,731	-	-	-	-	-	-	-	-	-	-	-	-	-	\$32,731
Capitalized Equipment/Expenses	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Contract Services (Copier, Field Trips, Professional Services, etc.)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Instructional Materials & Supplies (Including CI 430077)	-	\$6,036	-	-	-	-	-	-	-	-	-	-	-	-	-	\$6,036
Pending Distribution, Potential Funding Variance, and Other Adjustments	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Indirect Support	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Total	6.50	\$1,034,135	-	-	-	-	-	-	-	-	-	-	-	-	6.50	\$1,034,135

¹ General Fund Unrestricted – Base and supplemental funds that can be used for general educational purposes such as Norm programs, custodians, etc.

² General Fund Restricted - Funds allocated based on student characteristics and used for specific educational purposes such as Title III, grants, etc.

³ SENI funds should be focused on improved or increased services for low-income, English learners, and foster youth.

⁴ The estimated carryovers are based on the available budget and expenditure data as of November 2025 and may still change depending on actual school spending and year-end adjustments.

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* Cafeteria budget is not included in this report.



**LOS ANGELES UNIFIED SCHOOL DISTRICT
BUDGET SERVICES AND FINANCIAL PLANNING DIVISION
SCHOOL BUDGET SUMMARY
BUDGET DEVELOPMENT 2026-2027**

Fund Center	School	School Type	Norm Category	Region	ECAST	SENI Quintile
1848101	Webster MS	Middle Schools	PHBAO	West	214	3 - MODERATE

Budget Resource	GF-Unrestricted ¹		GF-Restricted ²		SENI ³		Special Education Programs		BSAP/HEET		Title I		Title I (Family Engagement)		Total	
	Calc FTE	Budget	Calc FTE	Budget	Calc FTE	Budget	Calc FTE	Budget	Calc FTE	Budget	Calc FTE	Budget	Calc FTE	Budget	Calc FTE	Budget
Advance Carrover																
Available	-	\$39,198	-	-	-	-	-	-	-	-	-	-	-	-	-	\$39,198
On Hold 20%	-	\$9,800	-	-	-	-	-	-	-	-	-	-	-	-	-	\$9,800
Staffing (Positions and Itinerants)																
Administrators (Principal & Asst. Principal)	1.00	\$230,941	-	-	1.00	\$204,352	-	-	-	-	-	-	-	-	2.00	\$435,293
Clerical (SAAs, Office Tech, Fin. Managers, Lib Aide)	2.50	\$282,018	-	-	-	-	-	-	-	-	-	-	-	-	2.50	\$282,018
Counseling Services (PSA, Psychologist, PSW, AP, Sec. Counselor)	1.10	\$179,651	-	-	0.40	\$69,048	0.10	\$17,262	1.00	\$150,029	1.40	\$241,667	-	-	4.00	\$657,657
Custodians	3.84	\$427,257	-	-	0.16	\$16,584	-	-	-	-	-	-	-	-	4.00	\$443,841
Health Services (Nurses & Therapists)	1.00	\$176,882	-	-	-	-	0.50	\$92,382	-	-	-	-	-	-	1.50	\$269,264
Instructional Aides & Assistants (Special Ed Asst, Ed Aides)	-	-	-	-	-	-	6.16	\$599,725	-	-	-	-	-	-	6.16	\$599,725
Librarian	1.00	\$170,429	-	-	-	-	-	-	-	-	-	-	-	-	1.00	\$170,429
Non-Classroom Coordinators (Title I, TSP Advisor, RJ, Dean, etc.)	-	-	-	-	1.50	\$258,527	0.55	\$94,940	-	-	1.00	\$173,050	-	-	3.05	\$526,517
Other Classified (Campus Aides, Supervision Aids & Comm Reps)	2.00	\$161,680	-	-	-	-	-	-	1.75	\$160,276	0.71	\$54,185	0.04	\$2,854	4.50	\$378,995
ROC/ROP Advisor	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Teacher & Instructional Coach	10.00	\$1,441,032	0.44	\$56,962	0.56	\$72,675	4.30	\$703,749	-	-	-	-	-	-	15.30	\$2,274,418
Teacher Assistant	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Teacher Auxiliary	1.20	\$144,618	-	-	-	-	-	-	-	-	-	-	-	-	1.20	\$144,618
Benefit Adjustment (For half-time position)																
Benefits	-	-\$13,453	-	-	-	-\$13,454	-	-	-	-	-	-	-	-	-	-\$26,907
Non-Staffing																
Supplemental Salaries (X-Time, Overtime, Differentials, Day-to-Day Subs, etc.)	-	\$59,537	-	\$21,120	-	\$24,956	-	\$1,877	-	\$25,072	-	\$1,560	-	-	-	\$134,122
Capitalized Equipment/Expenses	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Contract Services (Copier, Field Trips, Professional Services, etc.)	-	-	-	\$160,509	-	\$4,999	-	-	-	\$27,000	-	-	-	\$575	-	\$193,083
Instructional Materials & Supplies (Including CI 430077)	-	\$18,526	-	\$444	-	\$34,322	-	-	-	\$4,477	-	\$799	-	-	-	\$58,568
Pending Distribution, Potential Funding Variance, and Other Adjustments	-	\$1	-	\$19,289	-	\$35,369	-	-	-	-	-	\$15,614	-	\$181	-	\$70,454
Indirect Support	-	-	-	\$606	-	-	-	-	-	-	-	-	-	-	-	\$606
Total	23.64	\$3,328,117	0.44	\$258,930	3.62	\$707,378	11.61	\$1,509,935	2.75	\$366,854	3.11	\$486,875	0.04	\$3,610	45.21	\$6,661,699

¹ General Fund Unrestricted – Base and supplemental funds that can be used for general educational purposes such as Norm programs, custodians, etc.

² General Fund Restricted - Funds allocated based on student characteristics and used for specific educational purposes such as Title III, grants, etc.

³ SENI funds should be focused on improved or increased services for low-income, English learners, and foster youth.

⁴ The estimated carryovers are based on the available budget and expenditure data as of November 2025 and may still change depending on actual school spending and year-end adjustments.

⁵ Please refer to the General Fund Programs Manual available on the [School Fiscal Services](#) website for additional information.

* Cafeteria budget is not included in this report.



**LOS ANGELES UNIFIED SCHOOL DISTRICT
BUDGET SERVICES AND FINANCIAL PLANNING DIVISION
SCHOOL BUDGET SUMMARY
BUDGET DEVELOPMENT 2026-2027**

Fund Center	School	School Type	Norm Category	Region	ECAST	SENI Quintile
1848102	Webster MS STEAM Magnet	Middle Schools	Magnet Group 2	West	171	-

Budget Resource	GF-Unrestricted ¹		GF-Restricted ²		SENI ³		Special Education Programs		BSAP/HEET		Title I		Title I (Family Engagement)		Total	
	Calc FTE	Budget	Calc FTE	Budget	Calc FTE	Budget	Calc FTE	Budget	Calc FTE	Budget	Calc FTE	Budget	Calc FTE	Budget	Calc FTE	Budget
Advance Carrover																
Available	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
On Hold 20%	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Staffing (Positions and Itinerants)																
Administrators (Principal & Asst. Principal)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Clerical (SAAs, Office Tech, Fin. Managers, Lib Aide)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Counseling Services (PSA, Psychologist, PSW, AP, Sec. Counselor)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Custodians	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Health Services (Nurses & Therapists)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Instructional Aides & Assistants (Special Ed Asst, Ed Aides)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Librarian	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Non-Classroom Coordinators (Title I, TSP Advisor, RJ, Dean, etc.)	0.50	\$94,039	-	-	-	-	-	-	-	-	-	-	-	-	0.50	\$94,039
Other Classified (Campus Aides, Supervision Aids & Comm Reps)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
ROC/ROP Advisor	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Teacher & Instructional Coach	9.00	\$1,221,080	-	-	-	-	-	-	-	-	-	-	-	-	9.00	\$1,221,080
Teacher Assistant	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Teacher Auxiliary	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Benefit Adjustment (For half-time position)																
Benefits	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Non-Staffing																
Supplemental Salaries (X-Time, Overtime, Differentials, Day-to-Day Subs, etc.)	-	\$46,961	-	-	-	-	-	-	-	-	-	-	-	-	-	\$46,961
Capitalized Equipment/Expenses	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Contract Services (Copier, Field Trips, Professional Services, etc.)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Instructional Materials & Supplies (Including CI 430077)	-	\$9,340	-	-	-	-	-	-	-	-	-	-	-	-	-	\$9,340
Pending Distribution, Potential Funding Variance, and Other Adjustments	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Indirect Support	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Total	9.50	\$1,371,420	-	-	-	-	-	-	-	-	-	-	-	-	9.50	\$1,371,420

¹ General Fund Unrestricted – Base and supplemental funds that can be used for general educational purposes such as Norm programs, custodians, etc.

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**LOS ANGELES UNIFIED SCHOOL DISTRICT
BUDGET SERVICES AND FINANCIAL PLANNING DIVISION
SCHOOL BUDGET SUMMARY
BUDGET DEVELOPMENT 2026-2027**

Fund Center	School	School Type	Norm Category	Region	ECAST	SENI Quintile
1849301	Wright Eng & Design Magnet	Middle Schools	Magnet Group 2	West	345	4 - LOW

Budget Resource	GF-Unrestricted ¹		GF-Restricted ²		SENI ³		Special Education Programs		BSAP/HEET		Title I		Title I (Family Engagement)		Total	
	Calc FTE	Budget	Calc FTE	Budget	Calc FTE	Budget	Calc FTE	Budget	Calc FTE	Budget	Calc FTE	Budget	Calc FTE	Budget	Calc FTE	Budget
Advance Carrover																
Available	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
On Hold 20%	-	\$5,793	-	\$13,360	-	-	-	-	-	-	-	-	-	-	-	\$19,153
Staffing (Positions and Itinerants)																
Administrators (Principal & Asst. Principal)	1.00	\$236,603	-	-	1.00	\$200,842	-	-	-	-	-	-	-	-	2.00	\$437,445
Clerical (SAAs, Office Tech, Fin. Managers, Lib Aide)	2.41	\$265,680	-	-	0.09	\$9,479	-	-	-	-	-	-	-	-	2.50	\$275,159
Counseling Services (PSA, Psychologist, PSW, AP, Sec. Counselor)	1.10	\$143,117	-	-	-	-	0.10	\$17,262	2.00	\$334,792	1.00	\$172,618	-	-	4.20	\$667,789
Custodians	5.00	\$521,658	-	-	-	-	-	-	-	-	-	-	-	-	5.00	\$521,658
Health Services (Nurses & Therapists)	1.00	\$176,882	-	-	-	-	0.40	\$71,477	-	-	-	-	-	-	1.40	\$248,359
Instructional Aides & Assistants (Special Ed Asst, Ed Aides)	-	-	-	-	-	-	1.76	\$171,350	-	-	-	-	-	-	1.76	\$171,350
Librarian	1.00	\$165,666	-	-	-	-	-	-	-	-	-	-	-	-	1.00	\$165,666
Non-Classroom Coordinators (Title I, TSP Advisor, RJ, Dean, etc.)	1.00	\$172,358	-	-	1.50	\$254,136	0.30	\$51,785	1.00	\$161,810	1.50	\$267,410	-	-	5.30	\$907,499
Other Classified (Campus Aides, Supervision Aids & Comm Reps)	2.00	\$161,680	-	-	-	-	-	-	1.75	\$160,276	-	-	-	-	3.75	\$321,956
ROC/ROP Advisor	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Teacher & Instructional Coach	17.08	\$2,512,502	-	-	-	-	3.20	\$475,865	-	-	-	-	-	-	20.28	\$2,988,367
Teacher Assistant	-	-	1.00	\$45,472	1.00	\$46,773	-	-	-	-	-	-	-	-	2.00	\$92,245
Teacher Auxiliary	1.20	\$144,618	-	-	-	-	-	-	-	-	-	-	-	-	1.20	\$144,618
Benefit Adjustment (For half-time position)																
Benefits	-	-\$13,453	-	-	-	-\$13,454	-	-	-	-	-	-\$13,454	-	-	-	-\$40,361
Non-Staffing																
Supplemental Salaries (X-Time, Overtime, Differentials, Day-to-Day Subs, etc.)	-	\$92,958	-	\$160,402	-	\$15,912	-	\$939	-	\$31,560	-	\$28,226	-	\$2,357	-	\$332,354
Capitalized Equipment/Expenses	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Contract Services (Copier, Field Trips, Professional Services, etc.)	-	-	-	\$43,500	-	-	-	-	-	\$71,100	-	\$3,000	-	\$1,000	-	\$118,600
Instructional Materials & Supplies (Including CI 430077)	-	\$56,288	-	\$54,277	-	\$783	-	-	-	\$6,115	-	\$7,216	-	-	-	\$124,679
Pending Distribution, Potential Funding Variance, and Other Adjustments	-	-	-	\$8,582	-	\$27,078	-	-	-	-	-	\$15,285	-	\$177	-	\$51,122
Indirect Support	-	-	-	\$3,393	-	-	-	-	-	-	-	-	-	-	-	\$3,393
Total	32.79	\$4,642,350	1.00	\$328,986	3.59	\$541,549	5.76	\$788,678	4.75	\$765,653	2.50	\$480,301	-	\$3,534	50.39	\$7,551,051

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⁴ The estimated carryovers are based on the available budget and expenditure data as of November 2025 and may still change depending on actual school spending and year-end adjustments.

⁵ Please refer to the General Fund Programs Manual available on the [School Fiscal Services](#) website for additional information.

⁶ Cafeteria budget is not included in this report.



**LOS ANGELES UNIFIED SCHOOL DISTRICT
BUDGET SERVICES AND FINANCIAL PLANNING DIVISION
SCHOOL BUDGET SUMMARY
BUDGET DEVELOPMENT 2026-2027**

Fund Center	School	School Type	Norm Category	Region	ECAST	SENI Quintile
1849303	Wright MS Gifted Magnet	Middle Schools	Magnet Group 2	West	93	4 - LOW

Budget Resource	GF-Unrestricted ¹		GF-Restricted ²		SENI ³		Special Education Programs		BSAP/HEET		Title I		Title I (Family Engagement)		Total	
	Calc FTE	Budget	Calc FTE	Budget	Calc FTE	Budget	Calc FTE	Budget	Calc FTE	Budget	Calc FTE	Budget	Calc FTE	Budget	Calc FTE	Budget
Advance Carrover																
Available	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
On Hold 20%	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Staffing (Positions and Itinerants)																
Administrators (Principal & Asst. Principal)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Clerical (SAAs, Office Tech, Fin. Managers, Lib Aide)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Counseling Services (PSA, Psychologist, PSW, AP, Sec. Counselor)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Custodians	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Health Services (Nurses & Therapists)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Instructional Aides & Assistants (Special Ed Asst, Ed Aides)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Librarian	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Non-Classroom Coordinators (Title I, TSP Advisor, RJ, Dean, etc.)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Other Classified (Campus Aides, Supervision Aids & Comm Reps)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
ROC/ROP Advisor	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Teacher & Instructional Coach	5.00	\$690,260	-	-	-	-	-	-	-	-	-	-	-	-	5.00	\$690,260
Teacher Assistant	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Teacher Auxiliary	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Benefit Adjustment (For half-time position)																
Benefits	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Non-Staffing																
Supplemental Salaries (X-Time, Overtime, Differentials, Day-to-Day Subs, etc.)	-	\$23,451	-	-	-	-	-	-	-	-	-	-	-	-	-	\$23,451
Capitalized Equipment/Expenses	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Contract Services (Copier, Field Trips, Professional Services, etc.)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Instructional Materials & Supplies (Including CI 430077)	-	\$5,100	-	-	-	-	-	-	-	-	-	-	-	-	-	\$5,100
Pending Distribution, Potential Funding Variance, and Other Adjustments	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Indirect Support	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Total	5.00	\$718,811	-	-	-	-	-	-	-	-	-	-	-	-	5.00	\$718,811

¹ General Fund Unrestricted – Base and supplemental funds that can be used for general educational purposes such as Norm programs, custodians, etc.

² General Fund Restricted - Funds allocated based on student characteristics and used for specific educational purposes such as Title III, grants, etc.

³ SENI funds should be focused on improved or increased services for low-income, English learners, and foster youth.

⁴ The estimated carryovers are based on the available budget and expenditure data as of November 2025 and may still change depending on actual school spending and year-end adjustments.

⁵ Please refer to the General Fund Programs Manual available on the [School Fiscal Services](#) website for additional information.

* Cafeteria budget is not included in this report.



**LOS ANGELES UNIFIED SCHOOL DISTRICT
BUDGET SERVICES AND FINANCIAL PLANNING DIVISION
SCHOOL BUDGET SUMMARY
BUDGET DEVELOPMENT 2026-2027**

Fund Center	School	School Type	Norm Category	Region	ECAST	SENI Quintile
1850101	RFK LA SH Arts	Senior High School	PHBAO	West	401	2 - HIGH

Budget Resource	GF-Unrestricted ¹		GF-Restricted ²		SENI ³		Special Education Programs		BSAP/HEET		Title I		Title I (Family Engagement)		Total	
	Calc FTE	Budget	Calc FTE	Budget	Calc FTE	Budget	Calc FTE	Budget	Calc FTE	Budget	Calc FTE	Budget	Calc FTE	Budget	Calc FTE	Budget
Advance Carrover																
Available	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
On Hold 20%	-	-	-	\$7,654	-	-	-	-	-	-	-	-	-	-	-	\$7,654
Staffing (Positions and Itinerants)																
Administrators (Principal & Asst. Principal)	1.00	\$236,603	-	-	1.00	\$204,873	-	-	-	-	-	-	-	-	2.00	\$441,476
Clerical (SAAs, Office Tech, Fin. Managers, Lib Aide)	2.13	\$248,245	-	-	0.27	\$27,378	-	-	-	-	0.40	\$52,485	-	-	2.80	\$328,108
Counseling Services (PSA, Psychologist, PSW, AP, Sec. Counselor)	1.02	\$169,501	-	-	1.00	\$147,411	0.10	\$17,262	-	-	1.60	\$258,458	-	-	3.72	\$592,632
Custodians	1.79	\$185,613	-	-	0.13	\$13,169	-	-	-	-	-	-	-	-	1.92	\$198,782
Health Services (Nurses & Therapists)	0.40	\$71,052	-	-	-	-	0.10	\$18,476	-	-	-	-	-	-	0.50	\$89,528
Instructional Aides & Assistants (Special Ed Asst, Ed Aides)	-	-	-	-	0.38	\$14,757	4.33	\$424,178	-	-	0.38	\$14,757	-	-	5.09	\$453,692
Librarian	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Non-Classroom Coordinators (Title I, TSP Advisor, RJ, Dean, etc.)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Other Classified (Campus Aides, Supervision Aids & Comm Reps)	0.64	\$51,800	-	-	1.97	\$132,518	-	-	0.13	\$13,824	0.50	\$44,502	-	-	3.24	\$242,644
ROC/ROP Advisor	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Teacher & Instructional Coach	19.30	\$2,697,014	0.67	\$85,252	1.70	\$207,197	2.40	\$347,852	-	-	-	-	-	-	24.07	\$3,337,315
Teacher Assistant	-	-	1.00	\$46,773	-	-	-	-	-	-	-	-	-	-	1.00	\$46,773
Teacher Auxiliary	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Benefit Adjustment (For half-time position)																
Benefits	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Non-Staffing																
Supplemental Salaries (X-Time, Overtime, Differentials, Day-to-Day Subs, etc.)	-	\$93,908	-	\$51,479	-	\$9,953	-	\$939	-	-	-	\$1,135	-	-	-	\$157,414
Capitalized Equipment/Expenses	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Contract Services (Copier, Field Trips, Professional Services, etc.)	-	\$8,491	-	\$155,775	-	\$6,000	-	-	-	-	-	-	-	\$3,439	-	\$173,705
Instructional Materials & Supplies (Including CI 430077)	-	\$15,965	-	\$17,500	-	\$31,519	-	-	-	-	-	-	-	-	-	\$64,984
Pending Distribution, Potential Funding Variance, and Other Adjustments	-	-	-	\$8,591	-	\$41,831	-	-	-	-	-	\$15,655	-	\$181	-	\$66,258
Indirect Support	-	-	-	\$618	-	-	-	-	-	-	-	-	-	-	-	\$618
Total	26.28	\$3,778,192	1.67	\$373,642	6.45	\$836,606	6.93	\$808,707	0.13	\$13,824	2.88	\$386,992	-	\$3,620	44.34	\$6,201,583

¹ General Fund Unrestricted – Base and supplemental funds that can be used for general educational purposes such as Norm programs, custodians, etc.

² General Fund Restricted - Funds allocated based on student characteristics and used for specific educational purposes such as Title III, grants, etc.

³ SENI funds should be focused on improved or increased services for low-income, English learners, and foster youth.

⁴ The estimated carryovers are based on the available budget and expenditure data as of November 2025 and may still change depending on actual school spending and year-end adjustments.

⁵ Please refer to the General Fund Programs Manual available on the [School Fiscal Services](#) website for additional information.

* Cafeteria budget is not included in this report.



**LOS ANGELES UNIFIED SCHOOL DISTRICT
BUDGET SERVICES AND FINANCIAL PLANNING DIVISION
SCHOOL BUDGET SUMMARY
BUDGET DEVELOPMENT 2026-2027**

Fund Center	School	School Type	Norm Category	Region	ECAST	SENI Quintile
1857701	Sotomayor Art/Sciences Magnet	Span	Magnet Group 2	West	543	4 - LOW

Budget Resource	GF-Unrestricted ¹		GF-Restricted ²		SENI ³		Special Education Programs		BSAP/HEET		Title I		Title I (Family Engagement)		Total	
	Calc FTE	Budget	Calc FTE	Budget	Calc FTE	Budget	Calc FTE	Budget	Calc FTE	Budget	Calc FTE	Budget	Calc FTE	Budget	Calc FTE	Budget
Advance Carrover																
Available	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
On Hold 20%	-	\$88	-	\$5,850	-	-	-	-	-	-	-	-	-	-	-	\$5,938
Staffing (Positions and Itinerants)																
Administrators (Principal & Asst. Principal)	1.00	\$239,082	-	-	-	-	-	-	-	-	-	-	-	-	1.00	\$239,082
Clerical (SAAs, Office Tech, Fin. Managers, Lib Aide)	3.00	\$372,866	-	-	-	-	-	-	-	-	0.20	\$26,244	-	-	3.20	\$399,110
Counseling Services (PSA, Psychologist, PSW, AP, Sec. Counselor)	1.12	\$163,985	-	-	1.00	\$204,873	0.20	\$34,524	-	-	1.40	\$221,506	-	-	3.72	\$624,888
Custodians	6.76	\$651,647	-	-	-	-	-	-	-	-	-	-	-	-	6.76	\$651,647
Health Services (Nurses & Therapists)	1.00	\$176,882	-	-	-	-	0.20	\$36,953	-	-	-	-	-	-	1.20	\$213,835
Instructional Aides & Assistants (Special Ed Asst, Ed Aides)	-	-	-	-	-	-	3.52	\$342,700	-	-	-	-	-	-	3.52	\$342,700
Librarian	1.00	\$144,451	-	-	-	-	-	-	-	-	-	-	-	-	1.00	\$144,451
Non-Classroom Coordinators (Title I, TSP Advisor, RJ, Dean, etc.)	1.00	\$172,358	-	-	1.00	\$165,666	0.10	\$17,262	-	-	2.00	\$334,860	-	-	4.10	\$690,146
Other Classified (Campus Aides, Supervision Aids & Comm Reps)	2.17	\$128,471	-	-	-	-	-	-	1.00	\$103,241	0.27	\$10,331	0.11	\$4,430	3.55	\$246,473
ROC/ROP Advisor	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Teacher & Instructional Coach	29.38	\$3,810,610	0.60	\$90,020	2.10	\$308,328	4.40	\$595,503	-	-	-	-	-	-	36.48	\$4,804,461
Teacher Assistant	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Teacher Auxiliary	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Benefit Adjustment (For half-time position)																
Benefits	-	\$16,096	-	-	-	-	-	-	-	-	-	-	-	-	-	\$16,096
Non-Staffing																
Supplemental Salaries (X-Time, Overtime, Differentials, Day-to-Day Subs, etc.)	-	\$126,536	-	\$37,719	-	\$51,582	-	\$1,877	-	-	-	\$12,075	-	-	-	\$229,789
Capitalized Equipment/Expenses	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Contract Services (Copier, Field Trips, Professional Services, etc.)	-	\$3,380	-	\$389,991	-	\$15,000	-	-	-	-	-	-	-	-	-	\$408,371
Instructional Materials & Supplies (Including CI 430077)	-	\$43,156	-	\$8,074	-	\$11,359	-	-	-	-	-	-	-	\$118	-	\$62,707
Pending Distribution, Potential Funding Variance, and Other Adjustments	-	-	-	\$8,447	-	\$39,833	-	-	-	-	-	\$20,709	-	\$240	-	\$69,229
Indirect Support	-	-	-	\$739	-	-	-	-	-	-	-	-	-	-	-	\$739
Total	46.43	\$6,049,608	0.60	\$540,840	4.10	\$796,641	8.42	\$1,028,819	1.00	\$103,241	3.87	\$625,725	0.11	\$4,788	64.53	\$9,149,662

¹ General Fund Unrestricted – Base and supplemental funds that can be used for general educational purposes such as Norm programs, custodians, etc.

² General Fund Restricted - Funds allocated based on student characteristics and used for specific educational purposes such as Title III, grants, etc.

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⁴ The estimated carryovers are based on the available budget and expenditure data as of November 2025 and may still change depending on actual school spending and year-end adjustments.

⁵ Please refer to the General Fund Programs Manual available on the [School Fiscal Services](#) website for additional information.

* Cafeteria budget is not included in this report.



**LOS ANGELES UNIFIED SCHOOL DISTRICT
BUDGET SERVICES AND FINANCIAL PLANNING DIVISION
SCHOOL BUDGET SUMMARY
BUDGET DEVELOPMENT 2026-2027**

Fund Center	School	School Type	Norm Category	Region	ECAST	SENI Quintile
1862101	Fairfax SH	Senior High School	PHBAO	West	768	3 - MODERATE

Budget Resource	GF-Unrestricted ¹		GF-Restricted ²		SENI ³		Special Education Programs		BSAP/HEET		Title I		Title I (Family Engagement)		Total	
	Calc FTE	Budget	Calc FTE	Budget	Calc FTE	Budget	Calc FTE	Budget	Calc FTE	Budget	Calc FTE	Budget	Calc FTE	Budget	Calc FTE	Budget
Advance Carrover																
Available	-	\$4,943	-	-	-	-	-	-	-	-	-	-	-	-	-	\$4,943
On Hold 20%	-	\$1,236	-	\$8,466	-	-	-	-	-	-	-	-	-	-	-	\$9,702
Staffing (Positions and Itinerants)																
Administrators (Principal & Asst. Principal)	2.00	\$458,948	-	-	1.00	\$211,653	-	-	-	-	-	-	-	-	3.00	\$670,601
Clerical (SAAs, Office Tech, Fin. Managers, Lib Aide)	5.00	\$569,753	-	-	3.75	\$370,800	-	-	-	-	-	-	-	-	8.75	\$940,553
Counseling Services (PSA, Psychologist, PSW, AP, Sec. Counselor)	7.12	\$1,092,376	0.99	\$116,404	1.40	\$232,632	0.50	\$86,309	2.00	\$334,792	1.40	\$237,830	-	-	13.41	\$2,100,343
Custodians	8.75	\$891,925	-	-	-	-	-	-	-	-	-	-	-	-	8.75	\$891,925
Health Services (Nurses & Therapists)	1.00	\$176,882	-	-	-	-	0.35	\$64,667	-	-	-	-	-	-	1.35	\$241,549
Instructional Aides & Assistants (Special Ed Asst, Ed Aides)	-	-	-	-	-	-	15.08	\$1,489,600	-	-	-	-	-	-	15.08	\$1,489,600
Librarian	1.00	\$170,429	-	-	-	-	-	-	-	-	-	-	-	-	1.00	\$170,429
Non-Classroom Coordinators (Title I, TSP Advisor, RJ, Dean, etc.)	0.50	\$94,360	-	-	1.50	\$238,512	-	-	1.00	\$161,810	0.50	\$94,360	-	-	3.50	\$589,042
Other Classified (Campus Aides, Supervision Aids & Comm Reps)	3.00	\$161,680	-	-	2.75	\$229,031	-	-	1.75	\$160,276	0.64	\$48,482	0.11	\$8,559	8.25	\$608,028
ROC/ROP Advisor	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Teacher & Instructional Coach	33.38	\$5,179,519	1.40	\$218,721	5.80	\$761,337	10.30	\$1,556,884	-	-	5.00	\$737,055	-	-	55.88	\$8,453,516
Teacher Assistant	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Teacher Auxiliary	2.40	\$289,236	-	-	-	-	-	-	-	-	-	-	-	-	2.40	\$289,236
Benefit Adjustment (For half-time position)																
Benefits	-	-\$20,180	-	-	-	-\$13,454	-	-	-	-	-	-\$13,454	-	-	-	-\$47,088
Non-Staffing																
Supplemental Salaries (X-Time, Overtime, Differentials, Day-to-Day Subs, etc.)	-	\$193,059	-	\$49,067	-	\$93,739	-	\$4,222	-	\$108,366	-	\$13,900	-	-	-	\$462,353
Capitalized Equipment/Expenses	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Contract Services (Copier, Field Trips, Professional Services, etc.)	-	-	-	\$264,350	-	\$14,229	-	-	-	\$66,900	-	-	-	-	-	\$345,479
Instructional Materials & Supplies (Including CI 430077)	-	\$56,161	-	\$2,962	-	-	-	-	-	\$1,540	-	-	-	\$2,659	-	\$63,322
Pending Distribution, Potential Funding Variance, and Other Adjustments	-	\$4,046	-	\$17,840	-	\$112,552	-	-	-	-	-	\$51,072	-	\$591	-	\$186,101
Indirect Support	-	-	-	\$2,068	-	-	-	-	-	-	-	-	-	-	-	\$2,068
Total	64.15	\$9,324,373	2.39	\$679,878	16.20	\$2,251,031	26.23	\$3,201,682	4.75	\$833,684	7.54	\$1,169,245	0.11	\$11,809	121.37	\$17,471,702

¹ General Fund Unrestricted – Base and supplemental funds that can be used for general educational purposes such as Norm programs, custodians, etc.
² General Fund Restricted - Funds allocated based on student characteristics and used for specific educational purposes such as Title III, grants, etc.
³ SENI funds should be focused on improved or increased services for low-income, English learners, and foster youth.
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* Cafeteria budget is not included in this report.



**LOS ANGELES UNIFIED SCHOOL DISTRICT
BUDGET SERVICES AND FINANCIAL PLANNING DIVISION
SCHOOL BUDGET SUMMARY
BUDGET DEVELOPMENT 2026-2027**

Fund Center	School	School Type	Norm Category	Region	ECAST	SENI Quintile
1862102	Fairfax Vis Arts Mag	Senior High School	Magnet Group 2	West	376	-

Budget Resource	GF-Unrestricted ¹		GF-Restricted ²		SENI ³		Special Education Programs		BSAP/HEET		Title I		Title I (Family Engagement)		Total	
	Calc FTE	Budget	Calc FTE	Budget	Calc FTE	Budget	Calc FTE	Budget	Calc FTE	Budget	Calc FTE	Budget	Calc FTE	Budget	Calc FTE	Budget
Advance Carrover																
Available	-	\$11,134	-	-	-	-	-	-	-	-	-	-	-	-	-	\$11,134
On Hold 20%	-	\$2,784	-	-	-	-	-	-	-	-	-	-	-	-	-	\$2,784
Staffing (Positions and Itinerants)																
Administrators (Principal & Asst. Principal)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Clerical (SAAs, Office Tech, Fin. Managers, Lib Aide)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Counseling Services (PSA, Psychologist, PSW, AP, Sec. Counselor)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Custodians	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Health Services (Nurses & Therapists)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Instructional Aides & Assistants (Special Ed Asst, Ed Aides)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Librarian	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Non-Classroom Coordinators (Title I, TSP Advisor, RJ, Dean, etc.)	1.00	\$182,386	-	-	-	-	-	-	-	-	-	-	-	-	1.00	\$182,386
Other Classified (Campus Aides, Supervision Aids & Comm Reps)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
ROC/ROP Advisor	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Teacher & Instructional Coach	18.00	\$2,652,794	-	-	-	-	-	-	-	-	-	-	-	-	18.00	\$2,652,794
Teacher Assistant	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Teacher Auxiliary	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Benefit Adjustment (For half-time position)																
Benefits	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Non-Staffing																
Supplemental Salaries (X-Time, Overtime, Differentials, Day-to-Day Subs, etc.)	-	\$85,986	-	-	-	-	-	-	-	-	-	-	-	-	-	\$85,986
Capitalized Equipment/Expenses	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Contract Services (Copier, Field Trips, Professional Services, etc.)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Instructional Materials & Supplies (Including CI 430077)	-	\$21,808	-	-	-	-	-	-	-	-	-	-	-	-	-	\$21,808
Pending Distribution, Potential Funding Variance, and Other Adjustments	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Indirect Support	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Total	19.00	\$2,956,892	-	-	-	-	-	-	-	-	-	-	-	-	19.00	\$2,956,892

¹ General Fund Unrestricted – Base and supplemental funds that can be used for general educational purposes such as Norm programs, custodians, etc.

² General Fund Restricted - Funds allocated based on student characteristics and used for specific educational purposes such as Title III, grants, etc.

³ SENI funds should be focused on improved or increased services for low-income, English learners, and foster youth.

⁴ The estimated carryovers are based on the available budget and expenditure data as of November 2025 and may still change depending on actual school spending and year-end adjustments.

⁵ Please refer to the General Fund Programs Manual available on the [School Fiscal Services](#) website for additional information.

* Cafeteria budget is not included in this report.



**LOS ANGELES UNIFIED SCHOOL DISTRICT
BUDGET SERVICES AND FINANCIAL PLANNING DIVISION
SCHOOL BUDGET SUMMARY
BUDGET DEVELOPMENT 2026-2027**

Fund Center	School	School Type	Norm Category	Region	ECAST	SENI Quintile
1862108	Fairfax HS Police Academy Magnet	Senior High School	Magnet Group 2	West	188	3 - MODERATE

Budget Resource	GF-Unrestricted ¹		GF-Restricted ²		SENI ³		Special Education Programs		BSAP/HEET		Title I		Title I (Family Engagement)		Total	
	Calc FTE	Budget	Calc FTE	Budget	Calc FTE	Budget	Calc FTE	Budget	Calc FTE	Budget	Calc FTE	Budget	Calc FTE	Budget	Calc FTE	Budget
Advance Carrover																
Available	-	\$1,000	-	-	-	-	-	-	-	-	-	-	-	-	-	\$1,000
On Hold 20%	-	\$461	-	-	-	-	-	-	-	-	-	-	-	-	-	\$461
Staffing (Positions and Itinerants)																
Administrators (Principal & Asst. Principal)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Clerical (SAAs, Office Tech, Fin. Managers, Lib Aide)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Counseling Services (PSA, Psychologist, PSW, AP, Sec. Counselor)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Custodians	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Health Services (Nurses & Therapists)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Instructional Aides & Assistants (Special Ed Asst, Ed Aides)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Librarian	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Non-Classroom Coordinators (Title I, TSP Advisor, RJ, Dean, etc.)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Other Classified (Campus Aides, Supervision Aids & Comm Reps)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
ROC/ROP Advisor	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Teacher & Instructional Coach	9.00	\$1,272,124	-	-	-	-	-	-	-	-	-	-	-	-	9.00	\$1,272,124
Teacher Assistant	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Teacher Auxiliary	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Benefit Adjustment (For half-time position)																
Benefits	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Non-Staffing																
Supplemental Salaries (X-Time, Overtime, Differentials, Day-to-Day Subs, etc.)	-	\$42,213	-	-	-	-	-	-	-	-	-	-	-	-	-	\$42,213
Capitalized Equipment/Expenses	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Contract Services (Copier, Field Trips, Professional Services, etc.)	-	\$4,225	-	-	-	-	-	-	-	-	-	-	-	-	-	\$4,225
Instructional Materials & Supplies (Including CI 430077)	-	\$7,524	-	-	-	-	-	-	-	-	-	-	-	-	-	\$7,524
Pending Distribution, Potential Funding Variance, and Other Adjustments	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Indirect Support	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Total	9.00	\$1,327,547	-	-	-	-	-	-	-	-	-	-	-	-	9.00	\$1,327,547

¹ General Fund Unrestricted – Base and supplemental funds that can be used for general educational purposes such as Norm programs, custodians, etc.

² General Fund Restricted - Funds allocated based on student characteristics and used for specific educational purposes such as Title III, grants, etc.

³ SENI funds should be focused on improved or increased services for low-income, English learners, and foster youth.

⁴ The estimated carryovers are based on the available budget and expenditure data as of November 2025 and may still change depending on actual school spending and year-end adjustments.

⁵ Please refer to the General Fund Programs Manual available on the [School Fiscal Services](#) website for additional information.

* Cafeteria budget is not included in this report.



**LOS ANGELES UNIFIED SCHOOL DISTRICT
BUDGET SERVICES AND FINANCIAL PLANNING DIVISION
SCHOOL BUDGET SUMMARY
BUDGET DEVELOPMENT 2026-2027**

Fund Center	School	School Type	Norm Category	Region	ECAST	SENI Quintile
1862109	Fairfax HS Gifted Magnet	Senior High School	Magnet Group 2	West	156	-

Budget Resource	GF-Unrestricted ¹		GF-Restricted ²		SENI ³		Special Education Programs		BSAP/HEET		Title I		Title I (Family Engagement)		Total	
	Calc FTE	Budget	Calc FTE	Budget	Calc FTE	Budget	Calc FTE	Budget	Calc FTE	Budget	Calc FTE	Budget	Calc FTE	Budget	Calc FTE	Budget
Advance Carrover																
Available	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
On Hold 20%	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Staffing (Positions and Itinerants)																
Administrators (Principal & Asst. Principal)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Clerical (SAAs, Office Tech, Fin. Managers, Lib Aide)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Counseling Services (PSA, Psychologist, PSW, AP, Sec. Counselor)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Custodians	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Health Services (Nurses & Therapists)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Instructional Aides & Assistants (Special Ed Asst, Ed Aides)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Librarian	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Non-Classroom Coordinators (Title I, TSP Advisor, RJ, Dean, etc.)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Other Classified (Campus Aides, Supervision Aids & Comm Reps)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
ROC/ROP Advisor	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Teacher & Instructional Coach	8.00	\$1,179,288	-	-	-	-	-	-	-	-	-	-	-	-	8.00	\$1,179,288
Teacher Assistant	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Teacher Auxiliary	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Benefit Adjustment (For half-time position)																
Benefits	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Non-Staffing																
Supplemental Salaries (X-Time, Overtime, Differentials, Day-to-Day Subs, etc.)	-	\$37,523	-	-	-	-	-	-	-	-	-	-	-	-	-	\$37,523
Capitalized Equipment/Expenses	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Contract Services (Copier, Field Trips, Professional Services, etc.)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Instructional Materials & Supplies (Including CI 430077)	-	\$9,048	-	-	-	-	-	-	-	-	-	-	-	-	-	\$9,048
Pending Distribution, Potential Funding Variance, and Other Adjustments	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Indirect Support	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Total	8.00	\$1,225,859	-	-	-	-	-	-	-	-	-	-	-	-	8.00	\$1,225,859

¹ General Fund Unrestricted – Base and supplemental funds that can be used for general educational purposes such as Norm programs, custodians, etc.

² General Fund Restricted - Funds allocated based on student characteristics and used for specific educational purposes such as Title III, grants, etc.

³ SENI funds should be focused on improved or increased services for low-income, English learners, and foster youth.

⁴ The estimated carryovers are based on the available budget and expenditure data as of November 2025 and may still change depending on actual school spending and year-end adjustments.

⁵ Please refer to the General Fund Programs Manual available on the [School Fiscal Services](#) website for additional information.

* Cafeteria budget is not included in this report.



**LOS ANGELES UNIFIED SCHOOL DISTRICT
BUDGET SERVICES AND FINANCIAL PLANNING DIVISION
SCHOOL BUDGET SUMMARY
BUDGET DEVELOPMENT 2026-2027**

Fund Center	School	School Type	Norm Category	Region	ECAST	SENI Quintile
1862301	Whitman HS	Continuation High School	-	West	39	6 - Options

Budget Resource	GF-Unrestricted ¹		GF-Restricted ²		SENI ³		Special Education Programs		BSAP/HEET		Title I		Title I (Family Engagement)		Total	
	Calc FTE	Budget	Calc FTE	Budget	Calc FTE	Budget	Calc FTE	Budget	Calc FTE	Budget	Calc FTE	Budget	Calc FTE	Budget	Calc FTE	Budget
Advance Carrover																
Available	-	\$2	-	-	-	-	-	-	-	-	-	-	-	-	-	\$2
On Hold 20%	-	\$1	-	\$980	-	-	-	-	-	-	-	-	-	-	-	\$981
Staffing (Positions and Itinerants)																
Administrators (Principal & Asst. Principal)	1.00	\$219,060	-	-	-	-	-	-	-	-	-	-	-	-	1.00	\$219,060
Clerical (SAAs, Office Tech, Fin. Managers, Lib Aide)	1.00	\$115,283	-	-	-	-	-	-	-	-	-	-	-	-	1.00	\$115,283
Counseling Services (PSA, Psychologist, PSW, AP, Sec. Counselor)	0.70	\$115,794	-	-	-	-	-	-	-	-	0.40	\$73,905	-	-	1.10	\$189,699
Custodians	0.25	\$14,597	-	-	-	-	-	-	-	-	-	-	-	-	0.25	\$14,597
Health Services (Nurses & Therapists)	1.00	\$176,882	-	-	-	-	-	-	-	-	-	-	-	-	1.00	\$176,882
Instructional Aides & Assistants (Special Ed Asst, Ed Aides)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Librarian	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Non-Classroom Coordinators (Title I, TSP Advisor, RJ, Dean, etc.)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Other Classified (Campus Aides, Supervision Aids & Comm Reps)	-	-	-	-	-	-	-	-	-	-	0.38	\$14,757	-	-	0.38	\$14,757
ROC/ROP Advisor	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Teacher & Instructional Coach	2.65	\$419,433	-	-	0.35	\$49,864	0.05	\$8,326	-	-	-	-	-	-	3.05	\$477,623
Teacher Assistant	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Teacher Auxiliary	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Benefit Adjustment (For half-time position)																
Benefits	-	\$10,729	-	-	-	-	-	-	-	-	-	-	-	-	-	\$10,729
Non-Staffing																
Supplemental Salaries (X-Time, Overtime, Differentials, Day-to-Day Subs, etc.)	-	\$1,689	-	\$10,892	-	\$7,012	-	-	-	-	-	-	-	\$324	-	\$19,917
Capitalized Equipment/Expenses	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Contract Services (Copier, Field Trips, Professional Services, etc.)	-	-	-	\$24,581	-	\$7,120	-	-	-	-	-	\$13,346	-	-	-	\$45,047
Instructional Materials & Supplies (Including CI 430077)	-	\$1,836	-	\$2,892	-	\$5,715	-	-	-	-	-	-	-	-	-	\$10,443
Pending Distribution, Potential Funding Variance, and Other Adjustments	-	-	-	\$1,816	-	\$3,670	-	-	-	-	-	\$1,480	-	\$18	-	\$6,984
Indirect Support	-	-	-	\$63	-	-	-	-	-	-	-	-	-	-	-	\$63
Total	6.60	\$1,075,306	-	\$41,224	0.35	\$73,381	0.05	\$8,326	-	-	0.78	\$103,488	-	\$342	7.78	\$1,302,067

¹ General Fund Unrestricted – Base and supplemental funds that can be used for general educational purposes such as Norm programs, custodians, etc.

² General Fund Restricted - Funds allocated based on student characteristics and used for specific educational purposes such as Title III, grants, etc.

³ SENI funds should be focused on improved or increased services for low-income, English learners, and foster youth.

⁴ The estimated carryovers are based on the available budget and expenditure data as of November 2025 and may still change depending on actual school spending and year-end adjustments.

⁵ Please refer to the General Fund Programs Manual available on the [School Fiscal Services](#) website for additional information.

* Cafeteria budget is not included in this report.



**LOS ANGELES UNIFIED SCHOOL DISTRICT
BUDGET SERVICES AND FINANCIAL PLANNING DIVISION
SCHOOL BUDGET SUMMARY
BUDGET DEVELOPMENT 2026-2027**

Fund Center	School	School Type	Norm Category	Region	ECAST	SENI Quintile
1867001	CDS Alonzo	Community Day School	-	West	43	6 - Options

Budget Resource	GF-Unrestricted ¹		GF-Restricted ²		SENI ³		Special Education Programs		BSAP/HEET		Title I		Title I (Family Engagement)		Total	
	Calc FTE	Budget	Calc FTE	Budget	Calc FTE	Budget	Calc FTE	Budget	Calc FTE	Budget	Calc FTE	Budget	Calc FTE	Budget	Calc FTE	Budget
Advance Carrover																
Available	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
On Hold 20%	-	\$2	-	\$5,975	-	-	-	-	-	-	-	-	-	-	-	\$5,977
Staffing (Positions and Itinerants)																
Administrators (Principal & Asst. Principal)	2.00	\$423,905	-	-	-	-	-	-	-	-	-	-	-	-	2.00	\$423,905
Clerical (SAAs, Office Tech, Fin. Managers, Lib Aide)	1.00	\$123,232	-	-	-	-	-	-	-	-	-	-	-	-	1.00	\$123,232
Counseling Services (PSA, Psychologist, PSW, AP, Sec. Counselor)	0.70	\$115,794	1.60	\$258,123	-	-	-	-	-	-	0.70	\$128,120	-	-	3.00	\$502,037
Custodians	0.25	\$14,597	-	-	-	-	-	-	-	-	-	-	-	-	0.25	\$14,597
Health Services (Nurses & Therapists)	1.00	\$176,882	-	-	-	-	-	-	-	-	-	-	-	-	1.00	\$176,882
Instructional Aides & Assistants (Special Ed Asst, Ed Aides)	-	-	-	-	-	-	0.88	\$85,675	-	-	-	-	-	-	0.88	\$85,675
Librarian	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Non-Classroom Coordinators (Title I, TSP Advisor, RJ, Dean, etc.)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Other Classified (Campus Aides, Supervision Aids & Comm Reps)	1.39	\$96,717	-	-	0.63	\$50,769	-	-	-	-	-	-	-	-	2.02	\$147,486
ROC/ROP Advisor	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Teacher & Instructional Coach	4.00	\$615,837	-	-	-	-	0.05	\$8,326	-	-	-	-	-	-	4.05	\$624,163
Teacher Assistant	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Teacher Auxiliary	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Benefit Adjustment (For half-time position)																
Benefits	-	\$10,729	-	-	-	-	-	-	-	-	-	-	-	-	-	\$10,729
Non-Staffing																
Supplemental Salaries (X-Time, Overtime, Differentials, Day-to-Day Subs, etc.)	-	\$79,887	-	\$67,669	-	\$7,943	-	-	-	-	-	\$6,582	-	-	-	\$162,081
Capitalized Equipment/Expenses	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Contract Services (Copier, Field Trips, Professional Services, etc.)	-	-	-	\$17,500	-	\$3,000	-	-	-	-	-	\$2,000	-	-	-	\$22,500
Instructional Materials & Supplies (Including CI 430077)	-	\$5,415	-	\$4,006	-	\$7,999	-	-	-	-	-	\$699	-	\$306	-	\$18,425
Pending Distribution, Potential Funding Variance, and Other Adjustments	-	-	-	\$18,281	-	\$3,670	-	-	-	-	-	\$1,397	-	\$17	-	\$23,365
Indirect Support	-	-	-	\$23,996	-	-	-	-	-	-	-	-	-	-	-	\$23,996
Total	10.34	\$1,662,997	1.60	\$395,550	0.63	\$73,381	0.93	\$94,001	-	-	0.70	\$138,798	-	\$323	14.20	\$2,365,050

¹ General Fund Unrestricted – Base and supplemental funds that can be used for general educational purposes such as Norm programs, custodians, etc.

² General Fund Restricted - Funds allocated based on student characteristics and used for specific educational purposes such as Title III, grants, etc.

³ SENI funds should be focused on improved or increased services for low-income, English learners, and foster youth.

⁴ The estimated carryovers are based on the available budget and expenditure data as of November 2025 and may still change depending on actual school spending and year-end adjustments.

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* Cafeteria budget is not included in this report.



**LOS ANGELES UNIFIED SCHOOL DISTRICT
BUDGET SERVICES AND FINANCIAL PLANNING DIVISION
SCHOOL BUDGET SUMMARY
BUDGET DEVELOPMENT 2026-2027**

Fund Center	School	School Type	Norm Category	Region	ECAST	SENI Quintile
1868601	Hamilton SH-Complex	Senior High School	PHBAO	West	1104	4 - LOW

Budget Resource	GF-Unrestricted ¹		GF-Restricted ²		SENI ³		Special Education Programs		BSAP/HEET		Title I		Title I (Family Engagement)		Total	
	Calc FTE	Budget	Calc FTE	Budget	Calc FTE	Budget	Calc FTE	Budget	Calc FTE	Budget	Calc FTE	Budget	Calc FTE	Budget	Calc FTE	Budget
Advance Carrover																
Available	-	\$82,329	-	-	-	-	-	-	-	-	-	-	-	-	-	\$82,329
On Hold 20%	-	\$20,582	-	\$10,462	-	-	-	-	-	-	-	-	-	-	-	\$31,044
Staffing (Positions and Itinerants)																
Administrators (Principal & Asst. Principal)	4.00	\$877,988	-	-	2.00	\$410,915	-	-	-	-	-	-	-	-	6.00	\$1,288,903
Clerical (SAAs, Office Tech, Fin. Managers, Lib Aide)	6.00	\$671,085	-	-	2.00	\$200,639	-	-	-	-	2.00	\$262,428	-	-	10.00	\$1,134,152
Counseling Services (PSA, Psychologist, PSW, AP, Sec. Counselor)	7.12	\$1,133,475	-	-	-	-	0.70	\$120,833	4.00	\$669,584	5.20	\$844,421	-	-	17.02	\$2,768,313
Custodians	9.75	\$1,011,256	-	-	1.00	\$97,807	-	-	-	-	-	-	-	-	10.75	\$1,109,063
Health Services (Nurses & Therapists)	1.00	\$176,882	-	-	-	-	0.55	\$99,799	-	-	-	-	-	-	1.55	\$276,681
Instructional Aides & Assistants (Special Ed Asst, Ed Aides)	-	-	-	-	-	-	20.36	\$2,003,650	-	-	-	-	-	-	20.36	\$2,003,650
Librarian	1.00	\$170,429	-	-	-	-	-	-	-	-	-	-	-	-	1.00	\$170,429
Non-Classroom Coordinators (Title I, TSP Advisor, RJ, Dean, etc.)	-	-	-	-	4.00	\$638,874	0.10	\$17,262	1.00	\$161,810	1.00	\$161,810	-	-	6.10	\$979,756
Other Classified (Campus Aides, Supervision Aids & Comm Reps)	2.00	\$161,680	-	-	4.50	\$354,147	-	-	3.75	\$366,758	1.31	\$99,813	0.19	\$14,261	11.75	\$996,659
ROC/ROP Advisor	0.20	\$28,243	0.80	\$113,969	-	-	-	-	-	-	-	-	-	-	1.00	\$142,212
Teacher & Instructional Coach	45.68	\$6,730,271	2.00	\$252,049	1.40	\$183,852	20.35	\$3,013,376	-	-	-	-	-	-	69.43	\$10,179,548
Teacher Assistant	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Teacher Auxiliary	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Benefit Adjustment (For half-time position)																
Benefits	-	-\$6,726	-	-	-	-	-	-	-	-	-	-	-	-	-	-\$6,726
Non-Staffing																
Supplemental Salaries (X-Time, Overtime, Differentials, Day-to-Day Subs, etc.)	-	\$243,232	-	\$77,529	-	\$432,273	-	\$8,443	-	\$136,612	-	\$38,704	-	-	-	\$936,793
Capitalized Equipment/Expenses	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Contract Services (Copier, Field Trips, Professional Services, etc.)	-	\$2,500	-	\$276,401	-	\$25,140	-	-	-	\$177,900	-	\$55,793	-	\$88	-	\$537,822
Instructional Materials & Supplies (Including CI 430077)	-	\$71,172	-	\$48,972	-	\$121,850	-	-	-	\$7,767	-	-	-	-	-	\$249,761
Pending Distribution, Potential Funding Variance, and Other Adjustments	-	-	-	\$21,030	-	\$129,764	-	-	-	-	-	\$65,330	-	\$756	-	\$216,880
Indirect Support	-	-	-	\$2,706	-	-	-	-	-	-	-	-	-	-	-	\$2,706
Total	76.75	\$11,374,398	2.80	\$803,118	14.90	\$2,595,261	42.06	\$5,263,363	8.75	\$1,520,431	9.51	\$1,528,299	0.19	\$15,105	154.96	\$23,099,975

¹ General Fund Unrestricted – Base and supplemental funds that can be used for general educational purposes such as Norm programs, custodians, etc.

² General Fund Restricted - Funds allocated based on student characteristics and used for specific educational purposes such as Title III, grants, etc.

³ SENI funds should be focused on improved or increased services for low-income, English learners, and foster youth.

⁴ The estimated carryovers are based on the available budget and expenditure data as of November 2025 and may still change depending on actual school spending and year-end adjustments.

⁵ Please refer to the General Fund Programs Manual available on the [School Fiscal Services](#) website for additional information.

* Cafeteria budget is not included in this report.



**LOS ANGELES UNIFIED SCHOOL DISTRICT
BUDGET SERVICES AND FINANCIAL PLANNING DIVISION
SCHOOL BUDGET SUMMARY
BUDGET DEVELOPMENT 2026-2027**

Fund Center	School	School Type	Norm Category	Region	ECAST	SENI Quintile
1868602	Hamilton Music & Perf Arts Mag	Senior High School	Magnet Group 2	West	660	-

Budget Resource	GF-Unrestricted ¹		GF-Restricted ²		SENI ³		Special Education Programs		BSAP/HEET		Title I		Title I (Family Engagement)		Total	
	Calc FTE	Budget	Calc FTE	Budget	Calc FTE	Budget	Calc FTE	Budget	Calc FTE	Budget	Calc FTE	Budget	Calc FTE	Budget	Calc FTE	Budget
Advance Carrover																
Available	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
On Hold 20%	-	\$48,566	-	-	-	-	-	-	-	-	-	-	-	-	-	\$48,566
Staffing (Positions and Itinerants)																
Administrators (Principal & Asst. Principal)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Clerical (SAAs, Office Tech, Fin. Managers, Lib Aide)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Counseling Services (PSA, Psychologist, PSW, AP, Sec. Counselor)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Custodians	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Health Services (Nurses & Therapists)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Instructional Aides & Assistants (Special Ed Asst, Ed Aides)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Librarian	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Non-Classroom Coordinators (Title I, TSP Advisor, RJ, Dean, etc.)	1.00	\$166,205	-	-	-	-	-	-	-	-	-	-	-	-	1.00	\$166,205
Other Classified (Campus Aides, Supervision Aids & Comm Reps)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
ROC/ROP Advisor	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Teacher & Instructional Coach	31.00	\$4,545,114	-	-	-	-	-	-	-	-	-	-	-	-	31.00	\$4,545,114
Teacher Assistant	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Teacher Auxiliary	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Benefit Adjustment (For half-time position)																
Benefits	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Non-Staffing																
Supplemental Salaries (X-Time, Overtime, Differentials, Day-to-Day Subs, etc.)	-	\$326,781	-	-	-	-	-	-	-	-	-	-	-	-	-	\$326,781
Capitalized Equipment/Expenses	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Contract Services (Copier, Field Trips, Professional Services, etc.)	-	\$14,720	-	-	-	-	-	-	-	-	-	-	-	-	-	\$14,720
Instructional Materials & Supplies (Including CI 430077)	-	\$217,824	-	-	-	-	-	-	-	-	-	-	-	-	-	\$217,824
Pending Distribution, Potential Funding Variance, and Other Adjustments	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Indirect Support	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Total	32.00	\$5,319,210	-	-	-	-	-	-	-	-	-	-	-	-	32.00	\$5,319,210

¹ General Fund Unrestricted – Base and supplemental funds that can be used for general educational purposes such as Norm programs, custodians, etc.

² General Fund Restricted - Funds allocated based on student characteristics and used for specific educational purposes such as Title III, grants, etc.

³ SENI funds should be focused on improved or increased services for low-income, English learners, and foster youth.

⁴ The estimated carryovers are based on the available budget and expenditure data as of November 2025 and may still change depending on actual school spending and year-end adjustments.

⁵ Please refer to the General Fund Programs Manual available on the [School Fiscal Services](#) website for additional information.

* Cafeteria budget is not included in this report.



**LOS ANGELES UNIFIED SCHOOL DISTRICT
BUDGET SERVICES AND FINANCIAL PLANNING DIVISION
SCHOOL BUDGET SUMMARY
BUDGET DEVELOPMENT 2026-2027**

Fund Center	School	School Type	Norm Category	Region	ECAST	SENI Quintile
1868603	Hamilton Human Mag	Senior High School	Magnet Group 1	West	296	4 - LOW

Budget Resource	GF-Unrestricted ¹		GF-Restricted ²		SENI ³		Special Education Programs		BSAP/HEET		Title I		Title I (Family Engagement)		Total	
	Calc FTE	Budget	Calc FTE	Budget	Calc FTE	Budget	Calc FTE	Budget	Calc FTE	Budget	Calc FTE	Budget	Calc FTE	Budget	Calc FTE	Budget
Advance Carrover																
Available	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
On Hold 20%	-	\$3,322	-	-	-	-	-	-	-	-	-	-	-	-	-	\$3,322
Staffing (Positions and Itinerants)																
Administrators (Principal & Asst. Principal)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Clerical (SAAs, Office Tech, Fin. Managers, Lib Aide)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Counseling Services (PSA, Psychologist, PSW, AP, Sec. Counselor)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Custodians	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Health Services (Nurses & Therapists)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Instructional Aides & Assistants (Special Ed Asst, Ed Aides)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Librarian	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Non-Classroom Coordinators (Title I, TSP Advisor, RJ, Dean, etc.)	1.00	\$178,379	-	-	-	-	-	-	-	-	-	-	-	-	1.00	\$178,379
Other Classified (Campus Aides, Supervision Aids & Comm Reps)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
ROC/ROP Advisor	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Teacher & Instructional Coach	13.00	\$1,875,263	-	-	-	-	-	-	-	-	-	-	-	-	13.00	\$1,875,263
Teacher Assistant	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Teacher Auxiliary	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Benefit Adjustment (For half-time position)																
Benefits	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Non-Staffing																
Supplemental Salaries (X-Time, Overtime, Differentials, Day-to-Day Subs, etc.)	-	\$62,535	-	-	-	-	-	-	-	-	-	-	-	-	-	\$62,535
Capitalized Equipment/Expenses	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Contract Services (Copier, Field Trips, Professional Services, etc.)	-	\$2,500	-	-	-	-	-	-	-	-	-	-	-	-	-	\$2,500
Instructional Materials & Supplies (Including CI 430077)	-	\$27,958	-	-	-	-	-	-	-	-	-	-	-	-	-	\$27,958
Pending Distribution, Potential Funding Variance, and Other Adjustments	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Indirect Support	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Total	14.00	\$2,149,957	-	-	-	-	-	-	-	-	-	-	-	-	14.00	\$2,149,957

¹ General Fund Unrestricted – Base and supplemental funds that can be used for general educational purposes such as Norm programs, custodians, etc.

² General Fund Restricted - Funds allocated based on student characteristics and used for specific educational purposes such as Title III, grants, etc.

³ SENI funds should be focused on improved or increased services for low-income, English learners, and foster youth.

⁴ The estimated carryovers are based on the available budget and expenditure data as of November 2025 and may still change depending on actual school spending and year-end adjustments.

⁵ Please refer to the General Fund Programs Manual available on the [School Fiscal Services](#) website for additional information.

* Cafeteria budget is not included in this report.



**LOS ANGELES UNIFIED SCHOOL DISTRICT
BUDGET SERVICES AND FINANCIAL PLANNING DIVISION
SCHOOL BUDGET SUMMARY
BUDGET DEVELOPMENT 2026-2027**

Fund Center	School	School Type	Norm Category	Region	ECAST	SENI Quintile
1868801	Cheviot Hills HS	Continuation High School	-	West	45	6 - Options

Budget Resource	GF-Unrestricted ¹		GF-Restricted ²		SENI ³		Special Education Programs		BSAP/HEET		Title I		Title I (Family Engagement)		Total	
	Calc FTE	Budget	Calc FTE	Budget	Calc FTE	Budget	Calc FTE	Budget	Calc FTE	Budget	Calc FTE	Budget	Calc FTE	Budget	Calc FTE	Budget
Advance Carrover																
Available	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
On Hold 20%	-	\$17,657	-	\$12,491	-	-	-	-	-	-	-	-	-	-	-	\$30,148
Staffing (Positions and Itinerants)																
Administrators (Principal & Asst. Principal)	1.00	\$217,821	-	-	-	-	-	-	-	-	-	-	-	-	1.00	\$217,821
Clerical (SAAs, Office Tech, Fin. Managers, Lib Aide)	1.00	\$103,087	-	-	-	-	-	-	-	-	-	-	-	-	1.00	\$103,087
Counseling Services (PSA, Psychologist, PSW, AP, Sec. Counselor)	0.70	\$115,794	0.20	\$34,524	0.40	\$60,012	-	-	-	-	0.40	\$73,905	-	-	1.70	\$284,235
Custodians	0.25	\$14,597	-	-	-	-	-	-	-	-	-	-	-	-	0.25	\$14,597
Health Services (Nurses & Therapists)	1.00	\$176,882	-	-	-	-	-	-	-	-	-	-	-	-	1.00	\$176,882
Instructional Aides & Assistants (Special Ed Asst, Ed Aides)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Librarian	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Non-Classroom Coordinators (Title I, TSP Advisor, RJ, Dean, etc.)	1.00	\$173,050	-	-	-	-	-	-	-	-	-	-	-	-	1.00	\$173,050
Other Classified (Campus Aides, Supervision Aids & Comm Reps)	0.75	\$57,035	0.42	\$16,675	0.34	\$13,641	-	-	-	-	-	-	-	-	1.51	\$87,351
ROC/ROP Advisor	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Teacher & Instructional Coach	2.00	\$320,458	-	-	-	-	0.05	\$8,326	-	-	-	-	-	-	2.05	\$328,784
Teacher Assistant	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Teacher Auxiliary	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Benefit Adjustment (For half-time position)																
Benefits	-	\$10,729	-	-	-	-	-	-	-	-	-	-	-	-	-	\$10,729
Non-Staffing																
Supplemental Salaries (X-Time, Overtime, Differentials, Day-to-Day Subs, etc.)	-	\$2,755	-	\$54,396	-	-	-	-	-	-	-	\$18,007	-	-	-	\$75,158
Capitalized Equipment/Expenses	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Contract Services (Copier, Field Trips, Professional Services, etc.)	-	\$18,500	-	\$52,992	-	\$1,000	-	-	-	-	-	\$1,000	-	-	-	\$73,492
Instructional Materials & Supplies (Including CI 430077)	-	\$59,865	-	\$37,765	-	\$287	-	-	-	-	-	\$9,877	-	\$334	-	\$108,128
Pending Distribution, Potential Funding Variance, and Other Adjustments	-	\$12,500	-	\$2,182	-	\$3,945	-	-	-	-	-	\$1,521	-	\$18	-	\$20,166
Indirect Support	-	-	-	\$9,083	-	-	-	-	-	-	-	-	-	-	-	\$9,083
Total	7.70	\$1,300,730	0.62	\$220,108	0.74	\$78,885	0.05	\$8,326	-	-	0.40	\$104,310	-	\$352	9.51	\$1,712,711

¹ General Fund Unrestricted – Base and supplemental funds that can be used for general educational purposes such as Norm programs, custodians, etc.

² General Fund Restricted - Funds allocated based on student characteristics and used for specific educational purposes such as Title III, grants, etc.

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**LOS ANGELES UNIFIED SCHOOL DISTRICT
BUDGET SERVICES AND FINANCIAL PLANNING DIVISION
SCHOOL BUDGET SUMMARY
BUDGET DEVELOPMENT 2026-2027**

Fund Center	School	School Type	Norm Category	Region	ECAST	SENI Quintile
1869301	Hollywood SH	Senior High School	PHBAO	West	315	3 - MODERATE

Budget Resource	GF-Unrestricted ¹		GF-Restricted ²		SENI ³		Special Education Programs		BSAP/HEET		Title I		Title I (Family Engagement)		Total	
	Calc FTE	Budget	Calc FTE	Budget	Calc FTE	Budget	Calc FTE	Budget	Calc FTE	Budget	Calc FTE	Budget	Calc FTE	Budget	Calc FTE	Budget
Advance Carrover																
Available	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
On Hold 20%	-	\$3,364	-	-	-	-	-	-	-	-	-	-	-	-	-	\$3,364
Staffing (Positions and Itinerants)																
Administrators (Principal & Asst. Principal)	1.00	\$244,105	-	-	1.00	\$204,873	-	-	-	-	-	-	-	-	2.00	\$448,978
Clerical (SAAs, Office Tech, Fin. Managers, Lib Aide)	4.00	\$476,598	-	-	2.00	\$236,510	-	-	-	-	1.00	\$101,348	-	-	7.00	\$814,456
Counseling Services (PSA, Psychologist, PSW, AP, Sec. Counselor)	5.12	\$802,665	0.99	\$165,673	-	-	0.30	\$51,785	2.00	\$334,792	1.00	\$179,906	-	-	9.41	\$1,534,821
Custodians	8.00	\$790,414	-	-	-	-	-	-	-	-	-	-	-	-	8.00	\$790,414
Health Services (Nurses & Therapists)	1.00	\$176,882	-	-	-	-	0.10	\$18,476	-	-	-	-	-	-	1.10	\$195,358
Instructional Aides & Assistants (Special Ed Asst, Ed Aides)	-	-	-	-	1.50	\$134,710	7.04	\$685,400	-	-	-	-	-	-	8.54	\$820,110
Librarian	1.00	\$172,847	-	-	-	-	-	-	-	-	-	-	-	-	1.00	\$172,847
Non-Classroom Coordinators (Title I, TSP Advisor, RJ, Dean, etc.)	-	-	-	-	1.50	\$263,015	0.20	\$36,953	1.00	\$161,810	0.50	\$94,360	-	-	3.20	\$556,138
Other Classified (Campus Aides, Supervision Aids & Comm Reps)	3.00	\$242,520	-	-	2.50	\$192,471	-	-	1.75	\$160,276	-	-	-	-	7.25	\$595,267
ROC/ROP Advisor	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Teacher & Instructional Coach	17.03	\$2,602,409	1.11	\$127,090	2.94	\$344,730	6.63	\$940,515	-	-	3.00	\$442,233	-	-	30.71	\$4,456,977
Teacher Assistant	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Teacher Auxiliary	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Benefit Adjustment (For half-time position)																
Benefits	-	-	-	-	-	-\$13,454	-	-	-	-	-	-\$13,454	-	-	-	-\$26,908
Non-Staffing																
Supplemental Salaries (X-Time, Overtime, Differentials, Day-to-Day Subs, etc.)	-	\$105,002	-	\$76,678	-	\$91,060	-	\$2,346	-	\$71,560	-	\$15,306	-	-	-	\$361,952
Capitalized Equipment/Expenses	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Contract Services (Copier, Field Trips, Professional Services, etc.)	-	-	-	\$180,468	-	\$15,400	-	-	-	\$34,200	-	-	-	\$5,194	-	\$235,262
Instructional Materials & Supplies (Including CI 430077)	-	\$45,201	-	\$22,511	-	\$64,441	-	-	-	\$2,230	-	-	-	\$3,000	-	\$137,383
Pending Distribution, Potential Funding Variance, and Other Adjustments	-	-	-	\$13,250	-	\$80,725	-	-	-	-	-	\$37,308	-	\$432	-	\$131,715
Indirect Support	-	-	-	\$1,450	-	-	-	-	-	-	-	-	-	-	-	\$1,450
Total	40.15	\$5,662,007	2.10	\$587,120	11.44	\$1,614,481	14.27	\$1,735,475	4.75	\$764,868	5.50	\$857,007	-	\$8,626	78.21	\$11,229,584

¹ General Fund Unrestricted – Base and supplemental funds that can be used for general educational purposes such as Norm programs, custodians, etc.

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**LOS ANGELES UNIFIED SCHOOL DISTRICT
BUDGET SERVICES AND FINANCIAL PLANNING DIVISION
SCHOOL BUDGET SUMMARY
BUDGET DEVELOPMENT 2026-2027**

Fund Center	School	School Type	Norm Category	Region	ECAST	SENI Quintile
1869302	Hollywood Per Art Mg	Senior High School	Magnet Group 2	West	295	-

Budget Resource	GF-Unrestricted ¹		GF-Restricted ²		SENI ³		Special Education Programs		BSAP/HEET		Title I		Title I (Family Engagement)		Total	
	Calc FTE	Budget	Calc FTE	Budget	Calc FTE	Budget	Calc FTE	Budget	Calc FTE	Budget	Calc FTE	Budget	Calc FTE	Budget	Calc FTE	Budget
Advance Carrover																
Available	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
On Hold 20%	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Staffing (Positions and Itinerants)																
Administrators (Principal & Asst. Principal)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Clerical (SAAs, Office Tech, Fin. Managers, Lib Aide)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Counseling Services (PSA, Psychologist, PSW, AP, Sec. Counselor)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Custodians	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Health Services (Nurses & Therapists)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Instructional Aides & Assistants (Special Ed Asst, Ed Aides)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Librarian	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Non-Classroom Coordinators (Title I, TSP Advisor, RJ, Dean, etc.)	1.00	\$142,224	-	-	-	-	-	-	-	-	-	-	-	-	1.00	\$142,224
Other Classified (Campus Aides, Supervision Aids & Comm Reps)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
ROC/ROP Advisor	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Teacher & Instructional Coach	15.00	\$2,137,017	-	-	-	-	-	-	-	-	-	-	-	-	15.00	\$2,137,017
Teacher Assistant	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Teacher Auxiliary	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Benefit Adjustment (For half-time position)																
Benefits	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Non-Staffing																
Supplemental Salaries (X-Time, Overtime, Differentials, Day-to-Day Subs, etc.)	-	\$99,018	-	-	-	-	-	-	-	-	-	-	-	-	-	\$99,018
Capitalized Equipment/Expenses	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Contract Services (Copier, Field Trips, Professional Services, etc.)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Instructional Materials & Supplies (Including CI 430077)	-	\$17,110	-	-	-	-	-	-	-	-	-	-	-	-	-	\$17,110
Pending Distribution, Potential Funding Variance, and Other Adjustments	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Indirect Support	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Total	16.00	\$2,395,369	-	-	-	-	-	-	-	-	-	-	-	-	16.00	\$2,395,369

¹ General Fund Unrestricted – Base and supplemental funds that can be used for general educational purposes such as Norm programs, custodians, etc.

² General Fund Restricted - Funds allocated based on student characteristics and used for specific educational purposes such as Title III, grants, etc.

³ SENI funds should be focused on improved or increased services for low-income, English learners, and foster youth.

⁴ The estimated carryovers are based on the available budget and expenditure data as of November 2025 and may still change depending on actual school spending and year-end adjustments.

⁵ Please refer to the General Fund Programs Manual available on the [School Fiscal Services](#) website for additional information.

* Cafeteria budget is not included in this report.



**LOS ANGELES UNIFIED SCHOOL DISTRICT
BUDGET SERVICES AND FINANCIAL PLANNING DIVISION
SCHOOL BUDGET SUMMARY
BUDGET DEVELOPMENT 2026-2027**

Fund Center	School	School Type	Norm Category	Region	ECAST	SENI Quintile
1869307	Hollywood HS New Media Magnet	Senior High School	Magnet Group 2	West	312	3 - MODERATE

Budget Resource	GF-Unrestricted ¹		GF-Restricted ²		SENI ³		Special Education Programs		BSAP/HEET		Title I		Title I (Family Engagement)		Total	
	Calc FTE	Budget	Calc FTE	Budget	Calc FTE	Budget	Calc FTE	Budget	Calc FTE	Budget	Calc FTE	Budget	Calc FTE	Budget	Calc FTE	Budget
Advance Carrover																
Available	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
On Hold 20%	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Staffing (Positions and Itinerants)																
Administrators (Principal & Asst. Principal)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Clerical (SAAs, Office Tech, Fin. Managers, Lib Aide)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Counseling Services (PSA, Psychologist, PSW, AP, Sec. Counselor)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Custodians	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Health Services (Nurses & Therapists)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Instructional Aides & Assistants (Special Ed Asst, Ed Aides)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Librarian	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Non-Classroom Coordinators (Title I, TSP Advisor, RJ, Dean, etc.)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Other Classified (Campus Aides, Supervision Aids & Comm Reps)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
ROC/ROP Advisor	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Teacher & Instructional Coach	15.00	\$2,165,009	-	-	-	-	-	-	-	-	-	-	-	-	15.00	\$2,165,009
Teacher Assistant	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Teacher Auxiliary	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Benefit Adjustment (For half-time position)																
Benefits	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Non-Staffing																
Supplemental Salaries (X-Time, Overtime, Differentials, Day-to-Day Subs, etc.)	-	\$70,354	-	-	-	-	-	-	-	-	-	-	-	-	-	\$70,354
Capitalized Equipment/Expenses	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Contract Services (Copier, Field Trips, Professional Services, etc.)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Instructional Materials & Supplies (Including CI 430077)	-	\$18,096	-	-	-	-	-	-	-	-	-	-	-	-	-	\$18,096
Pending Distribution, Potential Funding Variance, and Other Adjustments	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Indirect Support	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Total	15.00	\$2,253,459	-	-	-	-	-	-	-	-	-	-	-	-	15.00	\$2,253,459

¹ General Fund Unrestricted – Base and supplemental funds that can be used for general educational purposes such as Norm programs, custodians, etc.

² General Fund Restricted - Funds allocated based on student characteristics and used for specific educational purposes such as Title III, grants, etc.

³ SENI funds should be focused on improved or increased services for low-income, English learners, and foster youth.

⁴ The estimated carryovers are based on the available budget and expenditure data as of November 2025 and may still change depending on actual school spending and year-end adjustments.

⁵ Please refer to the General Fund Programs Manual available on the [School Fiscal Services](#) website for additional information.

* Cafeteria budget is not included in this report.



**LOS ANGELES UNIFIED SCHOOL DISTRICT
BUDGET SERVICES AND FINANCIAL PLANNING DIVISION
SCHOOL BUDGET SUMMARY
BUDGET DEVELOPMENT 2026-2027**

Fund Center	School	School Type	Norm Category	Region	ECAST	SENI Quintile
1869601	Bernstein SH	Senior High School	PHBAO	West	367	3 - MODERATE

Budget Resource	GF-Unrestricted ¹		GF-Restricted ²		SENI ³		Special Education Programs		BSAP/HEET		Title I		Title I (Family Engagement)		Total	
	Calc FTE	Budget	Calc FTE	Budget	Calc FTE	Budget	Calc FTE	Budget	Calc FTE	Budget	Calc FTE	Budget	Calc FTE	Budget	Calc FTE	Budget
Advance Carrover																
Available	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
On Hold 20%	-	\$7,084	-	\$18,158	-	-	-	-	-	-	-	-	-	-	-	\$25,242
Staffing (Positions and Itinerants)																
Administrators (Principal & Asst. Principal)	1.00	\$236,603	-	-	1.00	\$204,873	-	-	-	-	-	-	-	-	2.00	\$441,476
Clerical (SAAs, Office Tech, Fin. Managers, Lib Aide)	2.46	\$280,563	-	-	-	-	-	-	-	-	0.60	\$78,729	-	-	3.06	\$359,292
Counseling Services (PSA, Psychologist, PSW, AP, Sec. Counselor)	1.56	\$268,755	0.99	\$170,434	1.00	\$166,727	0.20	\$34,524	-	-	1.20	\$221,716	-	-	4.95	\$862,156
Custodians	3.36	\$346,121	-	-	-	-	-	-	-	-	-	-	-	-	3.36	\$346,121
Health Services (Nurses & Therapists)	0.46	\$81,967	-	-	-	-	0.05	\$9,238	-	-	-	-	-	-	0.51	\$91,205
Instructional Aides & Assistants (Special Ed Asst, Ed Aides)	-	-	-	-	-	-	7.04	\$694,646	-	-	-	-	-	-	7.04	\$694,646
Librarian	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Non-Classroom Coordinators (Title I, TSP Advisor, RJ, Dean, etc.)	-	-	-	-	1.00	\$155,490	0.10	\$17,262	-	-	1.00	\$161,810	-	-	2.10	\$334,562
Other Classified (Campus Aides, Supervision Aids & Comm Reps)	1.69	\$59,582	-	-	-	-	-	-	0.46	\$47,842	0.50	\$44,502	-	-	2.65	\$151,926
ROC/ROP Advisor	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Teacher & Instructional Coach	18.77	\$2,606,878	1.18	\$171,579	3.70	\$483,062	7.53	\$1,103,119	-	-	0.85	\$147,487	-	-	32.03	\$4,512,125
Teacher Assistant	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Teacher Auxiliary	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Benefit Adjustment (For half-time position)																
Benefits	-	-\$6,726	-	-	-	-	-	-	-	-	-	-\$13,050	-	-	-	-\$19,776
Non-Staffing																
Supplemental Salaries (X-Time, Overtime, Differentials, Day-to-Day Subs, etc.)	-	\$92,919	-	\$62,997	-	\$35,940	-	\$3,284	-	-	-	\$42,884	-	-	-	\$238,024
Capitalized Equipment/Expenses	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Contract Services (Copier, Field Trips, Professional Services, etc.)	-	-	-	\$76,618	-	\$6,182	-	-	-	-	-	\$6,182	-	\$4,711	-	\$93,693
Instructional Materials & Supplies (Including CI 430077)	-	\$54,852	-	\$10,000	-	\$6,484	-	-	-	-	-	-	-	-	-	\$71,336
Pending Distribution, Potential Funding Variance, and Other Adjustments	-	-	-	\$11,482	-	\$55,725	-	-	-	-	-	\$21,448	-	\$248	-	\$88,903
Indirect Support	-	-	-	\$996	-	-	-	-	-	-	-	-	-	-	-	\$996
Total	29.30	\$4,028,598	2.17	\$522,264	6.70	\$1,114,483	14.92	\$1,862,073	0.46	\$47,842	4.15	\$711,708	-	\$4,959	57.70	\$8,291,927

¹ General Fund Unrestricted – Base and supplemental funds that can be used for general educational purposes such as Norm programs, custodians, etc.

² General Fund Restricted - Funds allocated based on student characteristics and used for specific educational purposes such as Title III, grants, etc.

³ SENI funds should be focused on improved or increased services for low-income, English learners, and foster youth.

⁴ The estimated carryovers are based on the available budget and expenditure data as of November 2025 and may still change depending on actual school spending and year-end adjustments.

⁵ Please refer to the General Fund Programs Manual available on the [School Fiscal Services](#) website for additional information.

* Cafeteria budget is not included in this report.



**LOS ANGELES UNIFIED SCHOOL DISTRICT
BUDGET SERVICES AND FINANCIAL PLANNING DIVISION
SCHOOL BUDGET SUMMARY
BUDGET DEVELOPMENT 2026-2027**

Fund Center	School	School Type	Norm Category	Region	ECAST	SENI Quintile
1869602	Bernstein HS Cine Arts/Creative Tech Mag	Senior High School	Magnet Group 2	West	152	-

Budget Resource	GF-Unrestricted ¹		GF-Restricted ²		SENI ³		Special Education Programs		BSAP/HEET		Title I		Title I (Family Engagement)		Total		
	Calc FTE	Budget	Calc FTE	Budget	Calc FTE	Budget	Calc FTE	Budget	Calc FTE	Budget	Calc FTE	Budget	Calc FTE	Budget	Calc FTE	Budget	
Advance Carrover																	
Available	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
On Hold 20%	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Staffing (Positions and Itinerants)																	
Administrators (Principal & Asst. Principal)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Clerical (SAAs, Office Tech, Fin. Managers, Lib Aide)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Counseling Services (PSA, Psychologist, PSW, AP, Sec. Counselor)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Custodians	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Health Services (Nurses & Therapists)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Instructional Aides & Assistants (Special Ed Asst, Ed Aides)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Librarian	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Non-Classroom Coordinators (Title I, TSP Advisor, RJ, Dean, etc.)	0.50	\$95,247	-	-	-	-	-	-	-	-	-	-	-	-	-	0.50	\$95,247
Other Classified (Campus Aides, Supervision Aids & Comm Reps)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
ROC/ROP Advisor	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Teacher & Instructional Coach	8.00	\$1,161,000	-	-	-	-	-	-	-	-	-	-	-	-	-	8.00	\$1,161,000
Teacher Assistant	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Teacher Auxiliary	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Benefit Adjustment (For half-time position)																	
Benefits	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Non-Staffing																	
Supplemental Salaries (X-Time, Overtime, Differentials, Day-to-Day Subs, etc.)	-	\$42,681	-	-	-	-	-	-	-	-	-	-	-	-	-	-	\$42,681
Capitalized Equipment/Expenses	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Contract Services (Copier, Field Trips, Professional Services, etc.)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Instructional Materials & Supplies (Including CI 430077)	-	\$8,816	-	-	-	-	-	-	-	-	-	-	-	-	-	-	\$8,816
Pending Distribution, Potential Funding Variance, and Other Adjustments	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Indirect Support	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Total	8.50	\$1,307,744	-	-	-	-	-	-	-	-	-	-	-	-	-	8.50	\$1,307,744

¹ General Fund Unrestricted – Base and supplemental funds that can be used for general educational purposes such as Norm programs, custodians, etc.

² General Fund Restricted - Funds allocated based on student characteristics and used for specific educational purposes such as Title III, grants, etc.

³ SENI funds should be focused on improved or increased services for low-income, English learners, and foster youth.

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**LOS ANGELES UNIFIED SCHOOL DISTRICT
BUDGET SERVICES AND FINANCIAL PLANNING DIVISION
SCHOOL BUDGET SUMMARY
BUDGET DEVELOPMENT 2026-2027**

Fund Center	School	School Type	Norm Category	Region	ECAST	SENI Quintile
1873601	Los Angeles SH	Senior High School	PHBAO	West	564	1 - HIGHEST

Budget Resource	GF-Unrestricted ¹		GF-Restricted ²		SENI ³		Special Education Programs		BSAP/HEET		Title I		Title I (Family Engagement)		Total	
	Calc FTE	Budget	Calc FTE	Budget	Calc FTE	Budget	Calc FTE	Budget	Calc FTE	Budget	Calc FTE	Budget	Calc FTE	Budget	Calc FTE	Budget
Advance Carrover																
Available	-	\$22	-	-	-	-	-	-	-	-	-	-	-	-	-	\$22
On Hold 20%	-	\$5	-	\$14,259	-	-	-	-	-	-	-	-	-	-	-	\$14,264
Staffing (Positions and Itinerants)																
Administrators (Principal & Asst. Principal)	2.00	\$430,565	-	-	1.50	\$309,067	0.50	\$102,439	-	-	-	-	-	-	4.00	\$842,071
Clerical (SAAs, Office Tech, Fin. Managers, Lib Aide)	4.00	\$469,583	-	-	1.00	\$131,216	-	-	-	-	-	-	-	-	5.00	\$600,799
Counseling Services (PSA, Psychologist, PSW, AP, Sec. Counselor)	3.62	\$598,818	-	-	2.40	\$348,511	0.30	\$51,785	2.00	\$334,792	2.80	\$475,316	-	-	11.12	\$1,809,222
Custodians	9.00	\$918,357	-	-	-	-	-	-	-	-	-	-	-	-	9.00	\$918,357
Health Services (Nurses & Therapists)	1.00	\$176,882	-	-	-	-	0.20	\$34,524	-	-	-	-	-	-	1.20	\$211,406
Instructional Aides & Assistants (Special Ed Asst, Ed Aides)	-	-	-	-	-	-	9.68	\$942,425	-	-	-	-	-	-	9.68	\$942,425
Librarian	1.00	\$163,008	-	-	-	-	-	-	-	-	-	-	-	-	1.00	\$163,008
Non-Classroom Coordinators (Title I, TSP Advisor, RJ, Dean, etc.)	-	-	-	-	2.00	\$340,729	-	-	1.00	\$161,810	0.50	\$94,360	-	-	3.50	\$596,899
Other Classified (Campus Aides, Supervision Aids & Comm Reps)	5.15	\$368,745	-	-	3.63	\$310,143	-	-	1.75	\$160,276	-	-	-	-	10.53	\$839,164
ROC/ROP Advisor	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Teacher & Instructional Coach	26.77	\$3,874,208	1.18	\$164,379	2.70	\$402,979	9.05	\$1,205,979	-	-	2.35	\$355,149	-	-	42.05	\$6,002,694
Teacher Assistant	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Teacher Auxiliary	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Benefit Adjustment (For half-time position)																
Benefits	-	-	-	-	-	-\$26,908	-	-	-	-	-	-\$13,454	-	-	-	-\$40,362
Non-Staffing																
Supplemental Salaries (X-Time, Overtime, Differentials, Day-to-Day Subs, etc.)	-	\$142,841	-	\$67,560	-	\$58,407	-	\$3,753	-	\$56,143	-	\$9,965	-	-	-	\$338,669
Capitalized Equipment/Expenses	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Contract Services (Copier, Field Trips, Professional Services, etc.)	-	-	-	\$290,990	-	\$45,000	-	-	-	\$29,400	-	-	-	\$7,382	-	\$372,772
Instructional Materials & Supplies (Including CI 430077)	-	\$42,482	-	\$53,271	-	\$29,153	-	-	-	\$2,873	-	-	-	-	-	\$127,779
Pending Distribution, Potential Funding Variance, and Other Adjustments	-	-	-	\$14,363	-	\$102,542	-	-	-	-	-	\$33,610	-	\$389	-	\$150,904
Indirect Support	-	-	-	\$1,373	-	-	-	-	-	-	-	-	-	-	-	\$1,373
Total	52.54	\$7,185,516	1.18	\$606,195	13.23	\$2,050,839	19.73	\$2,340,905	4.75	\$745,294	5.65	\$954,946	-	\$7,771	97.08	\$13,891,466

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**LOS ANGELES UNIFIED SCHOOL DISTRICT
BUDGET SERVICES AND FINANCIAL PLANNING DIVISION
SCHOOL BUDGET SUMMARY
BUDGET DEVELOPMENT 2026-2027**

Fund Center	School	School Type	Norm Category	Region	ECAST	SENI Quintile
1873602	Los Angeles HS STEAM Magnet	Senior High School	Magnet Group 2	West	241	-

Budget Resource	GF-Unrestricted ¹		GF-Restricted ²		SENI ³		Special Education Programs		BSAP/HEET		Title I		Title I (Family Engagement)		Total	
	Calc FTE	Budget	Calc FTE	Budget	Calc FTE	Budget	Calc FTE	Budget	Calc FTE	Budget	Calc FTE	Budget	Calc FTE	Budget	Calc FTE	Budget
Advance Carrover																
Available	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
On Hold 20%	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Staffing (Positions and Itinerants)																
Administrators (Principal & Asst. Principal)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Clerical (SAAs, Office Tech, Fin. Managers, Lib Aide)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Counseling Services (PSA, Psychologist, PSW, AP, Sec. Counselor)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Custodians	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Health Services (Nurses & Therapists)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Instructional Aides & Assistants (Special Ed Asst, Ed Aides)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Librarian	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Non-Classroom Coordinators (Title I, TSP Advisor, RJ, Dean, etc.)	0.50	\$91,200	-	-	-	-	-	-	-	-	-	-	-	-	0.50	\$91,200
Other Classified (Campus Aides, Supervision Aids & Comm Reps)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
ROC/ROP Advisor	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Teacher & Instructional Coach	12.00	\$1,849,471	-	-	-	-	-	-	-	-	-	-	-	-	12.00	\$1,849,471
Teacher Assistant	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Teacher Auxiliary	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Benefit Adjustment (For half-time position)																
Benefits	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Non-Staffing																
Supplemental Salaries (X-Time, Overtime, Differentials, Day-to-Day Subs, etc.)	-	\$60,170	-	-	-	-	-	-	-	-	-	-	-	-	-	\$60,170
Capitalized Equipment/Expenses	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Contract Services (Copier, Field Trips, Professional Services, etc.)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Instructional Materials & Supplies (Including CI 430077)	-	\$13,978	-	-	-	-	-	-	-	-	-	-	-	-	-	\$13,978
Pending Distribution, Potential Funding Variance, and Other Adjustments	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Indirect Support	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Total	12.50	\$2,014,819	-	-	-	-	-	-	-	-	-	-	-	-	12.50	\$2,014,819

¹ General Fund Unrestricted – Base and supplemental funds that can be used for general educational purposes such as Norm programs, custodians, etc.

² General Fund Restricted - Funds allocated based on student characteristics and used for specific educational purposes such as Title III, grants, etc.

³ SENI funds should be focused on improved or increased services for low-income, English learners, and foster youth.

⁴ The estimated carryovers are based on the available budget and expenditure data as of November 2025 and may still change depending on actual school spending and year-end adjustments.

⁵ Please refer to the General Fund Programs Manual available on the [School Fiscal Services](#) website for additional information.

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**LOS ANGELES UNIFIED SCHOOL DISTRICT
BUDGET SERVICES AND FINANCIAL PLANNING DIVISION
SCHOOL BUDGET SUMMARY
BUDGET DEVELOPMENT 2026-2027**

Fund Center	School	School Type	Norm Category	Region	ECAST	SENI Quintile
1874101	LACES Mag	Span	Magnet Group 1	West	1320	5 - LOWEST

Budget Resource	GF-Unrestricted ¹		GF-Restricted ²		SENI ³		Special Education Programs		BSAP/HEET		Title I		Title I (Family Engagement)		Total	
	Calc FTE	Budget	Calc FTE	Budget	Calc FTE	Budget	Calc FTE	Budget	Calc FTE	Budget	Calc FTE	Budget	Calc FTE	Budget	Calc FTE	Budget
Advance Carrover																
Available	-	\$62,638	-	-	-	-	-	-	-	-	-	-	-	-	-	\$62,638
On Hold 20%	-	\$15,660	-	\$19,110	-	-	-	-	-	-	-	-	-	-	-	\$34,770
Staffing (Positions and Itinerants)																
Administrators (Principal & Asst. Principal)	1.00	\$248,395	-	-	1.00	\$211,653	-	-	-	-	-	-	-	-	2.00	\$460,048
Clerical (SAAs, Office Tech, Fin. Managers, Lib Aide)	5.00	\$550,914	-	-	1.00	\$131,214	-	-	-	-	0.38	\$18,426	-	-	6.38	\$700,554
Counseling Services (PSA, Psychologist, PSW, AP, Sec. Counselor)	6.12	\$994,364	-	-	1.00	\$131,973	0.50	\$86,309	1.00	\$150,029	1.00	\$150,029	-	-	9.62	\$1,512,704
Custodians	5.00	\$522,206	-	-	-	-	-	-	-	-	-	-	-	-	5.00	\$522,206
Health Services (Nurses & Therapists)	1.00	\$176,882	-	-	-	-	0.30	\$55,429	-	-	-	-	-	-	1.30	\$232,311
Instructional Aides & Assistants (Special Ed Asst, Ed Aides)	0.26	\$10,094	-	-	0.12	\$4,667	3.52	\$342,700	-	-	-	-	-	-	3.90	\$357,461
Librarian	1.00	\$124,836	-	-	-	-	-	-	-	-	-	-	-	-	1.00	\$124,836
Non-Classroom Coordinators (Title I, TSP Advisor, RJ, Dean, etc.)	1.50	\$258,678	-	-	0.50	\$96,818	0.20	\$34,524	-	-	1.50	\$261,789	-	-	3.70	\$651,809
Other Classified (Campus Aides, Supervision Aids & Comm Reps)	3.66	\$126,231	-	-	1.25	\$90,432	-	-	1.75	\$160,276	-	-	0.13	\$5,167	6.79	\$382,106
ROC/ROP Advisor	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Teacher & Instructional Coach	59.00	\$8,676,868	2.00	\$226,914	0.50	\$96,818	2.30	\$369,612	-	-	-	-	-	-	63.80	\$9,370,212
Teacher Assistant	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Teacher Auxiliary	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Benefit Adjustment (For half-time position)																
Benefits	-	-\$11,255	-	-	-	-\$26,908	-	-	-	-	-	\$4,171	-	-	-	-\$33,992
Non-Staffing																
Supplemental Salaries (X-Time, Overtime, Differentials, Day-to-Day Subs, etc.)	-	\$305,482	-	\$59,782	-	\$780	-	\$1,408	-	\$95,213	-	\$7,220	-	-	-	\$469,885
Capitalized Equipment/Expenses	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Contract Services (Copier, Field Trips, Professional Services, etc.)	-	-	-	\$273,404	-	-	-	-	-	\$78,300	-	-	-	-	-	\$351,704
Instructional Materials & Supplies (Including CI 430077)	-	\$95,856	-	-	-	-	-	-	-	-	-	-	-	\$276	-	\$96,132
Pending Distribution, Potential Funding Variance, and Other Adjustments	-	-	-	\$15,666	-	\$38,814	-	-	-	-	-	\$23,244	-	\$287	-	\$78,011
Indirect Support	-	-	-	\$1,633	-	-	-	-	-	-	-	-	-	-	-	\$1,633
Total	83.54	\$12,157,849	2.00	\$596,509	5.37	\$776,261	6.82	\$889,982	2.75	\$483,818	2.88	\$464,879	0.13	\$5,730	103.49	\$15,375,028

¹ General Fund Unrestricted – Base and supplemental funds that can be used for general educational purposes such as Norm programs, custodians, etc.

² General Fund Restricted - Funds allocated based on student characteristics and used for specific educational purposes such as Title III, grants, etc.

³ SENI funds should be focused on improved or increased services for low-income, English learners, and foster youth.

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* Cafeteria budget is not included in this report.



**LOS ANGELES UNIFIED SCHOOL DISTRICT
BUDGET SERVICES AND FINANCIAL PLANNING DIVISION
SCHOOL BUDGET SUMMARY
BUDGET DEVELOPMENT 2026-2027**

Fund Center	School	School Type	Norm Category	Region	ECAST	SENI Quintile
1874801	West Adams Prep SH	Senior High School	PHBAO	West	410	1 - HIGHEST

Budget Resource	GF-Unrestricted ¹		GF-Restricted ²		SENI ³		Special Education Programs		BSAP/HEET		Title I		Title I (Family Engagement)		Total	
	Calc FTE	Budget	Calc FTE	Budget	Calc FTE	Budget	Calc FTE	Budget	Calc FTE	Budget	Calc FTE	Budget	Calc FTE	Budget	Calc FTE	Budget
Advance Carrover																
Available	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
On Hold 20%	-	\$13,391	-	\$27,342	-	-	-	-	-	-	-	-	-	-	-	\$40,733
Staffing (Positions and Itinerants)																
Administrators (Principal & Asst. Principal)	1.00	\$248,395	-	-	1.00	\$209,314	-	-	-	-	-	-	-	-	2.00	\$457,709
Clerical (SAAs, Office Tech, Fin. Managers, Lib Aide)	3.00	\$357,904	-	-	2.35	\$249,154	-	-	-	-	-	-	-	-	5.35	\$607,058
Counseling Services (PSA, Psychologist, PSW, AP, Sec. Counselor)	2.12	\$348,822	-	-	1.00	\$172,618	0.20	\$34,524	-	-	4.20	\$671,803	-	-	7.52	\$1,227,767
Custodians	5.00	\$538,233	-	-	2.00	\$199,101	-	-	-	-	-	-	-	-	7.00	\$737,334
Health Services (Nurses & Therapists)	1.00	\$176,882	-	-	-	-	0.05	\$8,631	-	-	-	-	-	-	1.05	\$185,513
Instructional Aides & Assistants (Special Ed Asst, Ed Aides)	-	-	-	-	-	-	9.68	\$942,425	-	-	-	-	-	-	9.68	\$942,425
Librarian	1.00	\$147,673	-	-	-	-	-	-	-	-	-	-	-	-	1.00	\$147,673
Non-Classroom Coordinators (Title I, TSP Advisor, RJ, Dean, etc.)	0.50	\$95,796	-	-	2.50	\$368,132	-	-	-	-	0.50	\$94,360	-	-	3.50	\$558,288
Other Classified (Campus Aides, Supervision Aids & Comm Reps)	6.76	\$514,548	-	-	1.00	\$99,665	-	-	1.00	\$103,241	-	-	-	-	8.76	\$717,454
ROC/ROP Advisor	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Teacher & Instructional Coach	20.42	\$3,168,068	1.18	\$169,060	3.05	\$455,214	7.15	\$1,057,891	-	-	0.35	\$60,327	-	-	32.15	\$4,910,560
Teacher Assistant	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Teacher Auxiliary	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Benefit Adjustment (For half-time position)																
Benefits	-	-\$13,454	-	-	-	-\$13,454	-	-	-	-	-	-\$13,454	-	-	-	-\$40,362
Non-Staffing																
Supplemental Salaries (X-Time, Overtime, Differentials, Day-to-Day Subs, etc.)	-	\$148,144	-	\$89,477	-	\$35,530	-	\$2,815	-	\$10,716	-	\$45,066	-	-	-	\$331,748
Capitalized Equipment/Expenses	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Contract Services (Copier, Field Trips, Professional Services, etc.)	-	\$25,500	-	\$198,834	-	-	-	-	-	\$11,100	-	-	-	\$6,651	-	\$242,085
Instructional Materials & Supplies (Including CI 430077)	-	\$120,880	-	\$72,574	-	\$38,984	-	-	-	\$384	-	-	-	-	-	\$232,822
Pending Distribution, Potential Funding Variance, and Other Adjustments	-	-	-	\$14,301	-	\$95,488	-	-	-	-	-	\$30,282	-	\$351	-	\$140,422
Indirect Support	-	-	-	\$1,360	-	-	-	-	-	-	-	-	-	-	-	\$1,360
Total	40.80	\$5,890,782	1.18	\$572,948	12.90	\$1,909,746	17.08	\$2,046,286	1.00	\$125,441	5.05	\$888,384	-	\$7,002	78.01	\$11,440,589

¹ General Fund Unrestricted – Base and supplemental funds that can be used for general educational purposes such as Norm programs, custodians, etc.

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**LOS ANGELES UNIFIED SCHOOL DISTRICT
BUDGET SERVICES AND FINANCIAL PLANNING DIVISION
SCHOOL BUDGET SUMMARY
BUDGET DEVELOPMENT 2026-2027**

Fund Center	School	School Type	Norm Category	Region	ECAST	SENI Quintile
1874802	West Adams PHS Global Cuisine/Hosp. Mag	Senior High School	Magnet Group 2	West	193	-

Budget Resource	GF-Unrestricted ¹		GF-Restricted ²		SENI ³		Special Education Programs		BSAP/HEET		Title I		Title I (Family Engagement)		Total	
	Calc FTE	Budget	Calc FTE	Budget	Calc FTE	Budget	Calc FTE	Budget	Calc FTE	Budget	Calc FTE	Budget	Calc FTE	Budget	Calc FTE	Budget
Advance Carrover																
Available	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
On Hold 20%	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Staffing (Positions and Itinerants)																
Administrators (Principal & Asst. Principal)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Clerical (SAAs, Office Tech, Fin. Managers, Lib Aide)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Counseling Services (PSA, Psychologist, PSW, AP, Sec. Counselor)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Custodians	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Health Services (Nurses & Therapists)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Instructional Aides & Assistants (Special Ed Asst, Ed Aides)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Librarian	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Non-Classroom Coordinators (Title I, TSP Advisor, RJ, Dean, etc.)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Other Classified (Campus Aides, Supervision Aids & Comm Reps)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
ROC/ROP Advisor	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Teacher & Instructional Coach	10.00	\$1,474,110	-	-	-	-	-	-	-	-	-	-	-	-	10.00	\$1,474,110
Teacher Assistant	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Teacher Auxiliary	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Benefit Adjustment (For half-time position)																
Benefits	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Non-Staffing																
Supplemental Salaries (X-Time, Overtime, Differentials, Day-to-Day Subs, etc.)	-	\$46,903	-	-	-	-	-	-	-	-	-	-	-	-	-	\$46,903
Capitalized Equipment/Expenses	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Contract Services (Copier, Field Trips, Professional Services, etc.)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Instructional Materials & Supplies (Including CI 430077)	-	\$11,194	-	-	-	-	-	-	-	-	-	-	-	-	-	\$11,194
Pending Distribution, Potential Funding Variance, and Other Adjustments	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Indirect Support	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Total	10.00	\$1,532,207	-	-	-	-	-	-	-	-	-	-	-	-	10.00	\$1,532,207

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**LOS ANGELES UNIFIED SCHOOL DISTRICT
BUDGET SERVICES AND FINANCIAL PLANNING DIVISION
SCHOOL BUDGET SUMMARY
BUDGET DEVELOPMENT 2026-2027**

Fund Center	School	School Type	Norm Category	Region	ECAST	SENI Quintile
1874803	West Adams HS Police Academy Magnet	Senior High School	Magnet Group 2	West	84	1 - HIGHEST

Budget Resource	GF-Unrestricted ¹		GF-Restricted ²		SENI ³		Special Education Programs		BSAP/HEET		Title I		Title I (Family Engagement)		Total	
	Calc FTE	Budget	Calc FTE	Budget	Calc FTE	Budget	Calc FTE	Budget	Calc FTE	Budget	Calc FTE	Budget	Calc FTE	Budget	Calc FTE	Budget
Advance Carrover																
Available	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
On Hold 20%	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Staffing (Positions and Itinerants)																
Administrators (Principal & Asst. Principal)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Clerical (SAAs, Office Tech, Fin. Managers, Lib Aide)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Counseling Services (PSA, Psychologist, PSW, AP, Sec. Counselor)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Custodians	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Health Services (Nurses & Therapists)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Instructional Aides & Assistants (Special Ed Asst, Ed Aides)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Librarian	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Non-Classroom Coordinators (Title I, TSP Advisor, RJ, Dean, etc.)	0.50	\$94,039	-	-	-	-	-	-	-	-	-	-	-	-	0.50	\$94,039
Other Classified (Campus Aides, Supervision Aids & Comm Reps)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
ROC/ROP Advisor	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Teacher & Instructional Coach	5.00	\$724,093	-	-	-	-	-	-	-	-	-	-	-	-	5.00	\$724,093
Teacher Assistant	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Teacher Auxiliary	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Benefit Adjustment (For half-time position)																
Benefits	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Non-Staffing																
Supplemental Salaries (X-Time, Overtime, Differentials, Day-to-Day Subs, etc.)	-	\$28,295	-	-	-	-	-	-	-	-	-	-	-	-	-	\$28,295
Capitalized Equipment/Expenses	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Contract Services (Copier, Field Trips, Professional Services, etc.)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Instructional Materials & Supplies (Including CI 430077)	-	\$4,872	-	-	-	-	-	-	-	-	-	-	-	-	-	\$4,872
Pending Distribution, Potential Funding Variance, and Other Adjustments	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Indirect Support	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Total	5.50	\$851,299	-	-	-	-	-	-	-	-	-	-	-	-	5.50	\$851,299

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**LOS ANGELES UNIFIED SCHOOL DISTRICT
BUDGET SERVICES AND FINANCIAL PLANNING DIVISION
SCHOOL BUDGET SUMMARY
BUDGET DEVELOPMENT 2026-2027**

Fund Center	School	School Type	Norm Category	Region	ECAST	SENI Quintile
1875001	Marshall SH	Senior High School	PHBAO	West	1489	5 - LOWEST

Budget Resource	GF-Unrestricted ¹		GF-Restricted ²		SENI ³		Special Education Programs		BSAP/HEET		Title I		Title I (Family Engagement)		Total	
	Calc FTE	Budget	Calc FTE	Budget	Calc FTE	Budget	Calc FTE	Budget	Calc FTE	Budget	Calc FTE	Budget	Calc FTE	Budget	Calc FTE	Budget
Advance Carrover																
Available	-	\$159,226	-	-	-	-	-	-	-	-	-	-	-	-	-	\$159,226
On Hold 20%	-	\$39,806	-	\$29,474	-	-	-	-	-	-	-	-	-	-	-	\$69,280
Staffing (Positions and Itinerants)																
Administrators (Principal & Asst. Principal)	3.00	\$673,630	-	-	1.00	\$201,602	-	-	-	-	-	-	-	-	4.00	\$875,232
Clerical (SAAs, Office Tech, Fin. Managers, Lib Aide)	6.00	\$665,634	-	-	2.00	\$210,588	0.60	\$74,086	-	-	1.00	\$131,214	-	-	9.60	\$1,081,522
Counseling Services (PSA, Psychologist, PSW, AP, Sec. Counselor)	9.12	\$1,555,249	1.00	\$118,960	-	-	0.60	\$103,571	-	-	2.40	\$396,552	-	-	13.12	\$2,174,332
Custodians	8.50	\$868,807	-	-	1.00	\$101,294	-	-	-	-	-	-	-	-	9.50	\$970,101
Health Services (Nurses & Therapists)	1.00	\$176,882	-	-	-	-	0.40	\$71,477	-	-	-	-	-	-	1.40	\$248,359
Instructional Aides & Assistants (Special Ed Asst, Ed Aides)	-	-	-	-	-	-	26.00	\$2,566,533	-	-	0.76	\$29,514	-	-	26.76	\$2,596,047
Librarian	1.00	\$165,666	-	-	-	-	-	-	-	-	-	-	-	-	1.00	\$165,666
Non-Classroom Coordinators (Title I, TSP Advisor, RJ, Dean, etc.)	-	-	-	-	2.50	\$412,966	-	-	-	-	1.50	\$256,170	-	-	4.00	\$669,136
Other Classified (Campus Aides, Supervision Aids & Comm Reps)	2.00	\$161,680	-	-	5.50	\$458,062	-	-	3.00	\$309,723	1.50	\$114,070	-	-	12.00	\$1,043,535
ROC/ROP Advisor	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Teacher & Instructional Coach	60.65	\$9,406,266	2.00	\$225,633	0.35	\$43,351	14.25	\$2,371,285	-	-	1.00	\$147,411	-	-	78.25	\$12,193,946
Teacher Assistant	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Teacher Auxiliary	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Benefit Adjustment (For half-time position)																
Benefits	-	-\$13,453	-	-	-	-\$13,454	-	-	-	-	-	-\$13,454	-	-	-	-\$40,361
Non-Staffing																
Supplemental Salaries (X-Time, Overtime, Differentials, Day-to-Day Subs, etc.)	-	\$328,365	-	\$119,268	-	\$179,177	-	\$5,629	-	-	-	\$53,051	-	-	-	\$685,490
Capitalized Equipment/Expenses	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Contract Services (Copier, Field Trips, Professional Services, etc.)	-	\$15,000	-	\$267,325	-	\$40,000	-	-	-	-	-	-	-	\$10,000	-	\$332,325
Instructional Materials & Supplies (Including CI 430077)	-	\$81,208	-	\$67,652	-	\$6,000	-	-	-	-	-	-	-	\$2,030	-	\$156,890
Pending Distribution, Potential Funding Variance, and Other Adjustments	-	-	-	\$39,144	-	\$86,294	-	-	-	-	-	\$54,770	-	\$634	-	\$180,842
Indirect Support	-	-	-	\$2,372	-	-	-	-	-	-	-	-	-	-	-	\$2,372
Total	91.27	\$14,283,966	3.00	\$869,828	12.35	\$1,725,880	41.85	\$5,192,581	3.00	\$309,723	8.16	\$1,169,298	-	\$12,664	159.63	\$23,563,940

¹ General Fund Unrestricted – Base and supplemental funds that can be used for general educational purposes such as Norm programs, custodians, etc.

² General Fund Restricted - Funds allocated based on student characteristics and used for specific educational purposes such as Title III, grants, etc.

³ SENI funds should be focused on improved or increased services for low-income, English learners, and foster youth.

⁴ The estimated carryovers are based on the available budget and expenditure data as of November 2025 and may still change depending on actual school spending and year-end adjustments.

⁵ Please refer to the General Fund Programs Manual available on the [School Fiscal Services](#) website for additional information.

* Cafeteria budget is not included in this report.



**LOS ANGELES UNIFIED SCHOOL DISTRICT
BUDGET SERVICES AND FINANCIAL PLANNING DIVISION
SCHOOL BUDGET SUMMARY
BUDGET DEVELOPMENT 2026-2027**

Fund Center	School	School Type	Norm Category	Region	ECAST	SENI Quintile
1875002	John Marshall Senior High Gifted Magnet	Senior High School	Magnet Group 1	West	366	-

Budget Resource	GF-Unrestricted ¹		GF-Restricted ²		SENI ³		Special Education Programs		BSAP/HEET		Title I		Title I (Family Engagement)		Total	
	Calc FTE	Budget	Calc FTE	Budget	Calc FTE	Budget	Calc FTE	Budget	Calc FTE	Budget	Calc FTE	Budget	Calc FTE	Budget	Calc FTE	Budget
Advance Carrover																
Available	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
On Hold 20%	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Staffing (Positions and Itinerants)																
Administrators (Principal & Asst. Principal)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Clerical (SAAs, Office Tech, Fin. Managers, Lib Aide)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Counseling Services (PSA, Psychologist, PSW, AP, Sec. Counselor)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Custodians	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Health Services (Nurses & Therapists)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Instructional Aides & Assistants (Special Ed Asst, Ed Aides)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Librarian	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Non-Classroom Coordinators (Title I, TSP Advisor, RJ, Dean, etc.)	1.00	\$185,008	-	-	-	-	-	-	-	-	-	-	-	-	1.00	\$185,008
Other Classified (Campus Aides, Supervision Aids & Comm Reps)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
ROC/ROP Advisor	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Teacher & Instructional Coach	16.00	\$2,506,525	-	-	-	-	-	-	-	-	-	-	-	-	16.00	\$2,506,525
Teacher Assistant	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Teacher Auxiliary	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Benefit Adjustment (For half-time position)																
Benefits	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Non-Staffing																
Supplemental Salaries (X-Time, Overtime, Differentials, Day-to-Day Subs, etc.)	-	\$78,106	-	-	-	-	-	-	-	-	-	-	-	-	-	\$78,106
Capitalized Equipment/Expenses	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Contract Services (Copier, Field Trips, Professional Services, etc.)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Instructional Materials & Supplies (Including CI 430077)	-	\$19,728	-	-	-	-	-	-	-	-	-	-	-	-	-	\$19,728
Pending Distribution, Potential Funding Variance, and Other Adjustments	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Indirect Support	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Total	17.00	\$2,789,367	-	-	-	-	-	-	-	-	-	-	-	-	17.00	\$2,789,367

¹ General Fund Unrestricted – Base and supplemental funds that can be used for general educational purposes such as Norm programs, custodians, etc.

² General Fund Restricted - Funds allocated based on student characteristics and used for specific educational purposes such as Title III, grants, etc.

³ SENI funds should be focused on improved or increased services for low-income, English learners, and foster youth.

⁴ The estimated carryovers are based on the available budget and expenditure data as of November 2025 and may still change depending on actual school spending and year-end adjustments.

⁵ Please refer to the General Fund Programs Manual available on the [School Fiscal Services](#) website for additional information.

* Cafeteria budget is not included in this report.



**LOS ANGELES UNIFIED SCHOOL DISTRICT
BUDGET SERVICES AND FINANCIAL PLANNING DIVISION
SCHOOL BUDGET SUMMARY
BUDGET DEVELOPMENT 2026-2027**

Fund Center	School	School Type	Norm Category	Region	ECAST	SENI Quintile
1888601	University High School Charter	High Schools - Affiliated Charter	PHBAO	West	855	4 - LOW

Budget Resource	GF-Unrestricted ¹		GF-Restricted ²		SENI ³		Special Education Programs		BSAP/HEET		Title I		Title I (Family Engagement)		Total	
	Calc FTE	Budget	Calc FTE	Budget	Calc FTE	Budget	Calc FTE	Budget	Calc FTE	Budget	Calc FTE	Budget	Calc FTE	Budget	Calc FTE	Budget
Advance Carrover																
Available	-	\$19,738	-	-	-	-	-	-	-	-	-	-	-	-	-	\$19,738
On Hold 20%	-	\$4,934	-	\$18,521	-	-	-	-	-	-	-	-	-	-	-	\$23,455
Staffing (Positions and Itinerants)																
Administrators (Principal & Asst. Principal)	1.00	\$245,916	-	-	2.00	\$418,628	-	-	-	-	-	-	-	-	3.00	\$664,544
Clerical (SAAs, Office Tech, Fin. Managers, Lib Aide)	5.00	\$545,797	-	-	0.80	\$104,970	-	-	-	-	1.58	\$147,039	-	-	7.38	\$797,806
Counseling Services (PSA, Psychologist, PSW, AP, Sec. Counselor)	7.12	\$1,176,403	1.00	\$111,324	1.08	\$184,778	0.40	\$69,047	1.00	\$150,029	2.40	\$426,429	-	-	13.00	\$2,118,010
Custodians	8.50	\$851,504	-	-	0.50	\$50,649	-	-	-	-	-	-	-	-	9.00	\$902,153
Health Services (Nurses & Therapists)	1.00	\$176,882	-	-	-	-	0.45	\$80,715	-	-	-	-	-	-	1.45	\$257,597
Instructional Aides & Assistants (Special Ed Asst, Ed Aides)	-	-	0.76	\$29,514	-	-	11.43	\$1,138,505	-	-	-	-	-	-	12.19	\$1,168,019
Librarian	1.00	\$170,429	-	-	-	-	-	-	-	-	-	-	-	-	1.00	\$170,429
Non-Classroom Coordinators (Title I, TSP Advisor, RJ, Dean, etc.)	-	-	-	-	2.00	\$337,156	0.40	\$73,905	-	-	1.00	\$161,810	-	-	3.40	\$572,871
Other Classified (Campus Aides, Supervision Aids & Comm Reps)	2.78	\$193,434	-	-	2.75	\$237,538	-	-	1.75	\$160,276	0.64	\$48,482	0.11	\$8,559	8.03	\$648,289
ROC/ROP Advisor	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Teacher & Instructional Coach	34.38	\$5,208,798	1.00	\$140,552	0.70	\$92,531	13.20	\$2,111,054	-	-	1.00	\$161,167	-	-	50.28	\$7,714,102
Teacher Assistant	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Teacher Auxiliary	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Benefit Adjustment (For half-time position)																
Benefits	-	-	-	-	-	-	-	-	-	-	-	\$17,625	-	-	-	\$17,625
Non-Staffing																
Supplemental Salaries (X-Time, Overtime, Differentials, Day-to-Day Subs, etc.)	-	\$196,139	-	\$105,407	-	\$38,419	-	\$5,629	-	\$74,214	-	\$10,680	-	-	-	\$430,488
Capitalized Equipment/Expenses	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Contract Services (Copier, Field Trips, Professional Services, etc.)	-	\$10,000	-	\$279,126	-	\$15,000	-	-	-	\$92,100	-	-	-	-	-	\$396,226
Instructional Materials & Supplies (Including CI 430077)	-	\$65,830	-	\$72,751	-	-	-	-	-	\$14,432	-	-	-	\$556	-	\$153,569
Pending Distribution, Potential Funding Variance, and Other Adjustments	-	-	-	\$16,464	-	\$77,878	-	-	-	-	-	\$41,499	-	\$480	-	\$136,321
Indirect Support	-	-	-	\$1,793	-	-	-	-	-	-	-	-	-	-	-	\$1,793
Total	60.78	\$8,865,804	2.76	\$775,452	9.83	\$1,557,547	25.88	\$3,478,855	2.75	\$491,051	6.62	\$1,014,731	0.11	\$9,595	108.73	\$16,193,035

¹ General Fund Unrestricted – Base and supplemental funds that can be used for general educational purposes such as Norm programs, custodians, etc.

² General Fund Restricted - Funds allocated based on student characteristics and used for specific educational purposes such as Title III, grants, etc.

³ SENI funds should be focused on improved or increased services for low-income, English learners, and foster youth.

⁴ The estimated carryovers are based on the available budget and expenditure data as of November 2025 and may still change depending on actual school spending and year-end adjustments.

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* Cafeteria budget is not included in this report.



**LOS ANGELES UNIFIED SCHOOL DISTRICT
BUDGET SERVICES AND FINANCIAL PLANNING DIVISION
SCHOOL BUDGET SUMMARY
BUDGET DEVELOPMENT 2026-2027**

Fund Center	School	School Type	Norm Category	Region	ECAST	SENI Quintile
1888607	University Charter HS Mth/Art/Sci/Tch Mg	High Schools - Affiliated Charter	Magnet Group 2	West	439	4 - LOW

Budget Resource	GF-Unrestricted ¹		GF-Restricted ²		SENI ³		Special Education Programs		BSAP/HEET		Title I		Title I (Family Engagement)		Total	
	Calc FTE	Budget	Calc FTE	Budget	Calc FTE	Budget	Calc FTE	Budget	Calc FTE	Budget	Calc FTE	Budget	Calc FTE	Budget	Calc FTE	Budget
Advance Carrover																
Available	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
On Hold 20%	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Staffing (Positions and Itinerants)																
Administrators (Principal & Asst. Principal)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Clerical (SAAs, Office Tech, Fin. Managers, Lib Aide)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Counseling Services (PSA, Psychologist, PSW, AP, Sec. Counselor)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Custodians	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Health Services (Nurses & Therapists)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Instructional Aides & Assistants (Special Ed Asst, Ed Aides)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Librarian	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Non-Classroom Coordinators (Title I, TSP Advisor, RJ, Dean, etc.)	1.00	\$174,350	-	-	-	-	-	-	-	-	-	-	-	-	1.00	\$174,350
Other Classified (Campus Aides, Supervision Aids & Comm Reps)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
ROC/ROP Advisor	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Teacher & Instructional Coach	21.00	\$3,030,412	-	-	-	-	-	-	-	-	-	-	-	-	21.00	\$3,030,412
Teacher Assistant	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Teacher Auxiliary	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Benefit Adjustment (For half-time position)																
Benefits	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Non-Staffing																
Supplemental Salaries (X-Time, Overtime, Differentials, Day-to-Day Subs, etc.)	-	\$100,058	-	-	-	-	-	-	-	-	-	-	-	-	-	\$100,058
Capitalized Equipment/Expenses	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Contract Services (Copier, Field Trips, Professional Services, etc.)	-	\$5,000	-	-	-	-	-	-	-	-	-	-	-	-	-	\$5,000
Instructional Materials & Supplies (Including CI 430077)	-	\$20,462	-	-	-	-	-	-	-	-	-	-	-	-	-	\$20,462
Pending Distribution, Potential Funding Variance, and Other Adjustments	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Indirect Support	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Total	22.00	\$3,330,282	-	-	-	-	-	-	-	-	-	-	-	-	22.00	\$3,330,282

¹ General Fund Unrestricted – Base and supplemental funds that can be used for general educational purposes such as Norm programs, custodians, etc.

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**LOS ANGELES UNIFIED SCHOOL DISTRICT
BUDGET SERVICES AND FINANCIAL PLANNING DIVISION
SCHOOL BUDGET SUMMARY
BUDGET DEVELOPMENT 2026-2027**

Fund Center	School	School Type	Norm Category	Region	ECAST	SENI Quintile
1890701	Venice SH	Senior High School	PHBAO	West	1430	5 - LOWEST

Budget Resource	GF-Unrestricted ¹		GF-Restricted ²		SENI ³		Special Education Programs		BSAP/HEET		Title I		Title I (Family Engagement)		Total	
	Calc FTE	Budget	Calc FTE	Budget	Calc FTE	Budget	Calc FTE	Budget	Calc FTE	Budget	Calc FTE	Budget	Calc FTE	Budget	Calc FTE	Budget
Advance Carryover																
Available	-	\$2,135	-	-	-	-	-	-	-	-	-	-	-	-	-	\$2,135
On Hold 20%	-	\$534	-	\$21,734	-	-	-	-	-	-	-	-	-	-	-	\$22,268
Staffing (Positions and Itinerants)																
Administrators (Principal & Asst. Principal)	4.00	\$850,035	-	-	1.00	\$211,653	-	-	-	-	-	-	-	-	5.00	\$1,061,688
Clerical (SAAs, Office Tech, Fin. Managers, Lib Aide)	7.00	\$759,398	-	-	1.00	\$102,369	-	-	-	-	1.00	\$131,214	-	-	9.00	\$992,981
Counseling Services (PSA, Psychologist, PSW, AP, Sec. Counselor)	9.12	\$1,469,634	0.80	\$138,094	-	-	0.80	\$138,094	2.00	\$334,792	3.40	\$574,028	-	-	16.12	\$2,654,642
Custodians	8.75	\$887,235	-	-	1.00	\$94,400	-	-	-	-	-	-	-	-	9.75	\$981,635
Health Services (Nurses & Therapists)	1.00	\$176,882	-	-	-	-	0.44	\$81,296	-	-	-	-	-	-	1.44	\$258,178
Instructional Aides & Assistants (Special Ed Asst, Ed Aides)	1.00	\$77,241	-	-	-	-	18.72	\$1,849,939	-	-	-	-	-	-	19.72	\$1,927,180
Librarian	1.00	\$172,847	-	-	-	-	-	-	-	-	-	-	-	-	1.00	\$172,847
Non-Classroom Coordinators (Title I, TSP Advisor, RJ, Dean, etc.)	1.00	\$173,050	-	-	4.00	\$680,239	0.85	\$146,725	1.00	\$161,810	1.00	\$188,720	-	-	7.85	\$1,350,544
Other Classified (Campus Aides, Supervision Aids & Comm Reps)	3.92	\$266,346	-	-	1.50	\$134,710	-	-	2.75	\$263,517	0.60	\$45,630	0.15	\$11,409	8.92	\$721,612
ROC/ROP Advisor	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Teacher & Instructional Coach	62.60	\$8,974,645	2.00	\$277,563	1.40	\$160,200	16.10	\$2,401,211	-	-	-	-	-	-	82.10	\$11,813,619
Teacher Assistant	-	-	-	-	-	-	-	-	-	-	0.67	\$36,792	-	-	0.67	\$36,792
Teacher Auxiliary	2.40	\$289,236	-	-	-	-	-	-	-	-	-	-	-	-	2.40	\$289,236
Benefit Adjustment (For half-time position)																
Benefits	-	-\$6,726	-	-	-	-\$26,908	-	-	-	-	-	-\$26,908	-	-	-	-\$60,542
Non-Staffing																
Supplemental Salaries (X-Time, Overtime, Differentials, Day-to-Day Subs, etc.)	-	\$346,656	-	\$215,917	-	\$166,851	-	\$6,567	-	\$154,393	-	\$217,396	-	-	-	\$1,107,780
Capitalized Equipment/Expenses	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Contract Services (Copier, Field Trips, Professional Services, etc.)	-	-	-	\$322,507	-	\$38,805	-	-	-	\$80,100	-	-	-	-	-	\$441,412
Instructional Materials & Supplies (Including CI 430077)	-	\$86,410	-	\$103,255	-	\$33,454	-	-	-	\$8,044	-	\$174,571	-	\$2,390	-	\$408,124
Pending Distribution, Potential Funding Variance, and Other Adjustments	-	\$12,500	-	\$21,831	-	\$83,989	-	-	-	-	-	\$62,823	-	\$727	-	\$181,870
Indirect Support	-	-	-	\$29,799	-	-	-	-	-	-	-	-	-	-	-	\$29,799
Total	101.79	\$14,538,058	2.80	\$1,130,700	9.90	\$1,679,762	36.91	\$4,623,832	5.75	\$1,002,656	6.67	\$1,404,266	0.15	\$14,526	163.97	\$24,393,800

¹ General Fund Unrestricted – Base and supplemental funds that can be used for general educational purposes such as Norm programs, custodians, etc.

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**LOS ANGELES UNIFIED SCHOOL DISTRICT
BUDGET SERVICES AND FINANCIAL PLANNING DIVISION
SCHOOL BUDGET SUMMARY
BUDGET DEVELOPMENT 2026-2027**

Fund Center	School	School Type	Norm Category	Region	ECAST	SENI Quintile
1890702	Venice SH World Languages/Global Studies	Senior High School	Magnet Group 2	West	388	-

Budget Resource	GF-Unrestricted ¹		GF-Restricted ²		SENI ³		Special Education Programs		BSAP/HEET		Title I		Title I (Family Engagement)		Total	
	Calc FTE	Budget	Calc FTE	Budget	Calc FTE	Budget	Calc FTE	Budget	Calc FTE	Budget	Calc FTE	Budget	Calc FTE	Budget	Calc FTE	Budget
Advance Carrover																
Available	-	\$217	-	-	-	-	-	-	-	-	-	-	-	-	-	\$217
On Hold 20%	-	\$54	-	-	-	-	-	-	-	-	-	-	-	-	-	\$54
Staffing (Positions and Itinerants)																
Administrators (Principal & Asst. Principal)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Clerical (SAAs, Office Tech, Fin. Managers, Lib Aide)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Counseling Services (PSA, Psychologist, PSW, AP, Sec. Counselor)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Custodians	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Health Services (Nurses & Therapists)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Instructional Aides & Assistants (Special Ed Asst, Ed Aides)	-	-	-	-	-	-	0.88	\$85,675	-	-	-	-	-	-	0.88	\$85,675
Librarian	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Non-Classroom Coordinators (Title I, TSP Advisor, RJ, Dean, etc.)	1.00	\$173,050	-	-	-	-	-	-	-	-	-	-	-	-	1.00	\$173,050
Other Classified (Campus Aides, Supervision Aids & Comm Reps)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
ROC/ROP Advisor	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Teacher & Instructional Coach	19.00	\$2,761,946	-	-	-	-	-	-	-	-	-	-	-	-	19.00	\$2,761,946
Teacher Assistant	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Teacher Auxiliary	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Benefit Adjustment (For half-time position)																
Benefits	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Non-Staffing																
Supplemental Salaries (X-Time, Overtime, Differentials, Day-to-Day Subs, etc.)	-	\$90,677	-	-	-	-	-	-	-	-	-	-	-	-	-	\$90,677
Capitalized Equipment/Expenses	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Contract Services (Copier, Field Trips, Professional Services, etc.)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Instructional Materials & Supplies (Including CI 430077)	-	\$22,504	-	-	-	-	-	-	-	-	-	-	-	-	-	\$22,504
Pending Distribution, Potential Funding Variance, and Other Adjustments	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Indirect Support	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Total	20.00	\$3,048,448	-	-	-	-	0.88	\$85,675	-	-	-	-	-	-	20.88	\$3,134,123

¹ General Fund Unrestricted – Base and supplemental funds that can be used for general educational purposes such as Norm programs, custodians, etc.

² General Fund Restricted - Funds allocated based on student characteristics and used for specific educational purposes such as Title III, grants, etc.

³ SENI funds should be focused on improved or increased services for low-income, English learners, and foster youth.

⁴ The estimated carryovers are based on the available budget and expenditure data as of November 2025 and may still change depending on actual school spending and year-end adjustments.

⁵ Please refer to the General Fund Programs Manual available on the [School Fiscal Services](#) website for additional information.

* Cafeteria budget is not included in this report.



**LOS ANGELES UNIFIED SCHOOL DISTRICT
BUDGET SERVICES AND FINANCIAL PLANNING DIVISION
SCHOOL BUDGET SUMMARY
BUDGET DEVELOPMENT 2026-2027**

Fund Center	School	School Type	Norm Category	Region	ECAST	SENI Quintile
1890707	Venice SH STEMM Mag	Senior High School	Magnet Group 2	West	480	5 - LOWEST

Budget Resource	GF-Unrestricted ¹		GF-Restricted ²		SENI ³		Special Education Programs		BSAP/HEET		Title I		Title I (Family Engagement)		Total	
	Calc FTE	Budget	Calc FTE	Budget	Calc FTE	Budget	Calc FTE	Budget	Calc FTE	Budget	Calc FTE	Budget	Calc FTE	Budget	Calc FTE	Budget
Advance Carrover																
Available	-	\$3,499	-	-	-	-	-	-	-	-	-	-	-	-	-	\$3,499
On Hold 20%	-	\$875	-	-	-	-	-	-	-	-	-	-	-	-	-	\$875
Staffing (Positions and Itinerants)																
Administrators (Principal & Asst. Principal)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Clerical (SAAs, Office Tech, Fin. Managers, Lib Aide)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Counseling Services (PSA, Psychologist, PSW, AP, Sec. Counselor)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Custodians	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Health Services (Nurses & Therapists)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Instructional Aides & Assistants (Special Ed Asst, Ed Aides)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Librarian	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Non-Classroom Coordinators (Title I, TSP Advisor, RJ, Dean, etc.)	0.50	\$96,288	-	-	-	-	-	-	-	-	-	-	-	-	0.50	\$96,288
Other Classified (Campus Aides, Supervision Aids & Comm Reps)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
ROC/ROP Advisor	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Teacher & Instructional Coach	21.00	\$2,967,184	-	-	-	-	-	-	-	-	-	-	-	-	21.00	\$2,967,184
Teacher Assistant	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Teacher Auxiliary	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Benefit Adjustment (For half-time position)																
Benefits	-	-\$11,255	-	-	-	-	-	-	-	-	-	-	-	-	-	-\$11,255
Non-Staffing																
Supplemental Salaries (X-Time, Overtime, Differentials, Day-to-Day Subs, etc.)	-	\$105,059	-	-	-	-	-	-	-	-	-	-	-	-	-	\$105,059
Capitalized Equipment/Expenses	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Contract Services (Copier, Field Trips, Professional Services, etc.)	-	\$3,500	-	-	-	-	-	-	-	-	-	-	-	-	-	\$3,500
Instructional Materials & Supplies (Including CI 430077)	-	\$24,340	-	-	-	-	-	-	-	-	-	-	-	-	-	\$24,340
Pending Distribution, Potential Funding Variance, and Other Adjustments	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Indirect Support	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Total	21.50	\$3,189,490	-	-	-	-	-	-	-	-	-	-	-	-	21.50	\$3,189,490

¹ General Fund Unrestricted – Base and supplemental funds that can be used for general educational purposes such as Norm programs, custodians, etc.

² General Fund Restricted - Funds allocated based on student characteristics and used for specific educational purposes such as Title III, grants, etc.

³ SENI funds should be focused on improved or increased services for low-income, English learners, and foster youth.

⁴ The estimated carryovers are based on the available budget and expenditure data as of November 2025 and may still change depending on actual school spending and year-end adjustments.

⁵ Please refer to the General Fund Programs Manual available on the [School Fiscal Services](#) website for additional information.

* Cafeteria budget is not included in this report.



**LOS ANGELES UNIFIED SCHOOL DISTRICT
BUDGET SERVICES AND FINANCIAL PLANNING DIVISION
SCHOOL BUDGET SUMMARY
BUDGET DEVELOPMENT 2026-2027**

Fund Center	School	School Type	Norm Category	Region	ECAST	SENI Quintile
1890901	Phoenix HS	Continuation High School	-	West	58	6 - Options

Budget Resource	GF-Unrestricted ¹		GF-Restricted ²		SENI ³		Special Education Programs		BSAP/HEET		Title I		Title I (Family Engagement)		Total	
	Calc FTE	Budget	Calc FTE	Budget	Calc FTE	Budget	Calc FTE	Budget	Calc FTE	Budget	Calc FTE	Budget	Calc FTE	Budget	Calc FTE	Budget
Advance Carrover																
Available	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
On Hold 20%	-	-	-	\$2,092	-	-	-	-	-	-	-	-	-	-	-	\$2,092
Staffing (Positions and Itinerants)																
Administrators (Principal & Asst. Principal)	1.00	\$215,342	-	-	-	-	-	-	-	-	-	-	-	-	1.00	\$215,342
Clerical (SAAs, Office Tech, Fin. Managers, Lib Aide)	1.00	\$110,986	-	-	-	-	-	-	-	-	-	-	-	-	1.00	\$110,986
Counseling Services (PSA, Psychologist, PSW, AP, Sec. Counselor)	0.20	\$29,485	-	-	0.60	\$69,840	-	-	-	-	0.60	\$103,914	-	-	1.40	\$203,239
Custodians	0.25	\$14,597	-	-	-	-	-	-	-	-	-	-	-	-	0.25	\$14,597
Health Services (Nurses & Therapists)	1.00	\$176,882	-	-	-	-	-	-	-	-	-	-	-	-	1.00	\$176,882
Instructional Aides & Assistants (Special Ed Asst, Ed Aides)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Librarian	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Non-Classroom Coordinators (Title I, TSP Advisor, RJ, Dean, etc.)	-	-	-	-	-	-	0.05	\$8,631	-	-	-	-	-	-	0.05	\$8,631
Other Classified (Campus Aides, Supervision Aids & Comm Reps)	-	-	-	-	0.47	\$18,448	-	-	-	-	-	-	-	-	0.47	\$18,448
ROC/ROP Advisor	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Teacher & Instructional Coach	3.00	\$492,499	-	-	-	-	0.05	\$8,326	-	-	-	-	-	-	3.05	\$500,825
Teacher Assistant	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Teacher Auxiliary	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Benefit Adjustment (For half-time position)																
Benefits	-	\$10,729	-	-	-	-	-	-	-	-	-	-	-	-	-	\$10,729
Non-Staffing																
Supplemental Salaries (X-Time, Overtime, Differentials, Day-to-Day Subs, etc.)	-	\$1,689	-	\$30,282	-	\$4,130	-	-	-	-	\$12,327	-	\$496	-	\$48,924	
Capitalized Equipment/Expenses	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Contract Services (Copier, Field Trips, Professional Services, etc.)	-	-	-	\$9,000	-	\$4,724	-	-	-	-	\$600	-	-	-	\$14,324	
Instructional Materials & Supplies (Including CI 430077)	-	\$3,917	-	\$5,888	-	\$7,426	-	-	-	-	-	-	-	-	\$17,231	
Pending Distribution, Potential Funding Variance, and Other Adjustments	-	-	-	\$1,942	-	\$5,504	-	-	-	-	\$2,260	-	\$27	-	\$9,733	
Indirect Support	-	-	-	\$88	-	-	-	-	-	-	-	-	-	-	\$88	
Total	6.45	\$1,056,126	-	\$49,292	1.07	\$110,072	0.10	\$16,957	-	-	0.60	\$119,101	-	\$523	8.22	\$1,352,071

¹ General Fund Unrestricted – Base and supplemental funds that can be used for general educational purposes such as Norm programs, custodians, etc.

² General Fund Restricted - Funds allocated based on student characteristics and used for specific educational purposes such as Title III, grants, etc.

³ SENI funds should be focused on improved or increased services for low-income, English learners, and foster youth.

⁴ The estimated carryovers are based on the available budget and expenditure data as of November 2025 and may still change depending on actual school spending and year-end adjustments.

⁵ Please refer to the General Fund Programs Manual available on the [School Fiscal Services](#) website for additional information.

* Cafeteria budget is not included in this report.



**LOS ANGELES UNIFIED SCHOOL DISTRICT
BUDGET SERVICES AND FINANCIAL PLANNING DIVISION
SCHOOL BUDGET SUMMARY
BUDGET DEVELOPMENT 2026-2027**

Fund Center	School	School Type	Norm Category	Region	ECAST	SENI Quintile
1894301	WESM Hlth/Sports Med	Senior High School	Magnet Group 2	West	294	2 - HIGH

Budget Resource	GF-Unrestricted ¹		GF-Restricted ²		SENI ³		Special Education Programs		BSAP/HEET		Title I		Title I (Family Engagement)		Total	
	Calc FTE	Budget	Calc FTE	Budget	Calc FTE	Budget	Calc FTE	Budget	Calc FTE	Budget	Calc FTE	Budget	Calc FTE	Budget	Calc FTE	Budget
Advance Carrover																
Available	-	\$118,734	-	-	-	-	-	-	-	-	-	-	-	-	-	\$118,734
On Hold 20%	-	\$29,684	-	\$18,320	-	-	-	-	-	-	-	-	-	-	-	\$48,004
Staffing (Positions and Itinerants)																
Administrators (Principal & Asst. Principal)	1.00	\$244,105	-	-	2.00	\$409,746	-	-	-	-	-	-	-	-	3.00	\$653,851
Clerical (SAAs, Office Tech, Fin. Managers, Lib Aide)	3.00	\$362,510	-	-	1.00	\$105,294	-	-	-	-	-	-	-	-	4.00	\$467,804
Counseling Services (PSA, Psychologist, PSW, AP, Sec. Counselor)	1.09	\$127,589	0.40	\$69,048	0.48	\$82,100	0.20	\$34,524	3.00	\$484,821	1.60	\$260,887	-	-	6.77	\$1,058,969
Custodians	5.90	\$595,022	-	-	-	-	-	-	-	-	-	-	-	-	5.90	\$595,022
Health Services (Nurses & Therapists)	0.79	\$138,941	-	-	-	-	0.15	\$25,893	-	-	-	-	-	-	0.94	\$164,834
Instructional Aides & Assistants (Special Ed Asst, Ed Aides)	-	-	-	-	-	-	2.64	\$257,025	-	-	-	-	-	-	2.64	\$257,025
Librarian	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Non-Classroom Coordinators (Title I, TSP Advisor, RJ, Dean, etc.)	2.00	\$346,100	-	-	0.50	\$99,879	0.17	\$29,345	1.00	\$161,810	0.50	\$94,360	-	-	4.17	\$731,494
Other Classified (Campus Aides, Supervision Aids & Comm Reps)	2.63	\$208,977	0.75	-	1.50	\$134,710	-	-	2.75	\$263,517	-	-	-	-	7.63	\$607,204
ROC/ROP Advisor	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Teacher & Instructional Coach	15.82	\$2,226,889	1.00	\$113,317	0.98	\$118,518	4.50	\$719,916	-	-	-	-	-	-	22.30	\$3,178,640
Teacher Assistant	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Teacher Auxiliary	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Benefit Adjustment (For half-time position)																
Benefits	-	-	-	-	-	-	-	-	-	-	-	-\$13,454	-	-	-	-\$13,454
Non-Staffing																
Supplemental Salaries (X-Time, Overtime, Differentials, Day-to-Day Subs, etc.)	-	\$89,970	-	\$151,631	-	\$60,554	-	\$1,877	-	\$45,883	-	\$12,396	-	-	-	\$362,311
Capitalized Equipment/Expenses	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Contract Services (Copier, Field Trips, Professional Services, etc.)	-	-	-	\$138,073	-	\$8,000	-	-	-	\$138,000	-	\$58,045	-	-	-	\$342,118
Instructional Materials & Supplies (Including CI 430077)	-	\$34,126	-	\$28,778	-	\$7,600	-	-	-	-	-	\$71,000	-	\$4,305	-	\$145,809
Pending Distribution, Potential Funding Variance, and Other Adjustments	-	\$12,500	-	\$10,522	-	\$54,022	-	-	-	-	-	\$19,599	-	\$227	-	\$96,870
Indirect Support	-	-	-	\$18,783	-	-	-	-	-	-	-	-	-	-	-	\$18,783
Total	32.23	\$4,535,147	2.15	\$548,472	6.46	\$1,080,423	7.66	\$1,068,580	6.75	\$1,094,031	2.10	\$502,833	-	\$4,532	57.35	\$8,834,018

¹ General Fund Unrestricted – Base and supplemental funds that can be used for general educational purposes such as Norm programs, custodians, etc.

² General Fund Restricted - Funds allocated based on student characteristics and used for specific educational purposes such as Title III, grants, etc.

³ SENI funds should be focused on improved or increased services for low-income, English learners, and foster youth.

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**LOS ANGELES UNIFIED SCHOOL DISTRICT
BUDGET SERVICES AND FINANCIAL PLANNING DIVISION
SCHOOL BUDGET SUMMARY
BUDGET DEVELOPMENT 2026-2027**

Fund Center	School	School Type	Norm Category	Region	ECAST	SENI Quintile
1894309	Westchester Gifted/STEAM Magnet	Senior High School	Magnet Group 2	West	65	2 - HIGH

Budget Resource	GF-Unrestricted ¹		GF-Restricted ²		SENI ³		Special Education Programs		BSAP/HEET		Title I		Title I (Family Engagement)		Total	
	Calc FTE	Budget	Calc FTE	Budget	Calc FTE	Budget	Calc FTE	Budget	Calc FTE	Budget	Calc FTE	Budget	Calc FTE	Budget	Calc FTE	Budget
Advance Carrover																
Available	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
On Hold 20%	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Staffing (Positions and Itinerants)																
Administrators (Principal & Asst. Principal)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Clerical (SAAs, Office Tech, Fin. Managers, Lib Aide)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Counseling Services (PSA, Psychologist, PSW, AP, Sec. Counselor)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Custodians	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Health Services (Nurses & Therapists)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Instructional Aides & Assistants (Special Ed Asst, Ed Aides)	-	-	-	-	-	-	0.88	\$85,675	-	-	-	-	-	-	0.88	\$85,675
Librarian	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Non-Classroom Coordinators (Title I, TSP Advisor, RJ, Dean, etc.)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Other Classified (Campus Aides, Supervision Aids & Comm Reps)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
ROC/ROP Advisor	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Teacher & Instructional Coach	4.00	\$632,334	-	-	-	-	-	-	-	-	-	-	-	-	4.00	\$632,334
Teacher Assistant	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Teacher Auxiliary	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Benefit Adjustment (For half-time position)																
Benefits	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Non-Staffing																
Supplemental Salaries (X-Time, Overtime, Differentials, Day-to-Day Subs, etc.)	-	\$18,761	-	-	-	-	-	-	-	-	-	-	-	-	-	\$18,761
Capitalized Equipment/Expenses	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Contract Services (Copier, Field Trips, Professional Services, etc.)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Instructional Materials & Supplies (Including CI 430077)	-	\$3,770	-	-	-	-	-	-	-	-	-	-	-	-	-	\$3,770
Pending Distribution, Potential Funding Variance, and Other Adjustments	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Indirect Support	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Total	4.00	\$654,865	-	-	-	-	0.88	\$85,675	-	-	-	-	-	-	4.88	\$740,540

¹ General Fund Unrestricted – Base and supplemental funds that can be used for general educational purposes such as Norm programs, custodians, etc.

² General Fund Restricted - Funds allocated based on student characteristics and used for specific educational purposes such as Title III, grants, etc.

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**LOS ANGELES UNIFIED SCHOOL DISTRICT
BUDGET SERVICES AND FINANCIAL PLANNING DIVISION
SCHOOL BUDGET SUMMARY
BUDGET DEVELOPMENT 2026-2027**

Fund Center	School	School Type	Norm Category	Region	ECAST	SENI Quintile
1894310	WESM Env Natrl Sci	Senior High School	Magnet Group 2	West	183	2 - HIGH

Budget Resource	GF-Unrestricted ¹		GF-Restricted ²		SENI ³		Special Education Programs		BSAP/HEET		Title I		Title I (Family Engagement)		Total	
	Calc FTE	Budget	Calc FTE	Budget	Calc FTE	Budget	Calc FTE	Budget	Calc FTE	Budget	Calc FTE	Budget	Calc FTE	Budget	Calc FTE	Budget
Advance Carrover																
Available	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
On Hold 20%	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Staffing (Positions and Itinerants)																
Administrators (Principal & Asst. Principal)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Clerical (SAAs, Office Tech, Fin. Managers, Lib Aide)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Counseling Services (PSA, Psychologist, PSW, AP, Sec. Counselor)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Custodians	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Health Services (Nurses & Therapists)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Instructional Aides & Assistants (Special Ed Asst, Ed Aides)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Librarian	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Non-Classroom Coordinators (Title I, TSP Advisor, RJ, Dean, etc.)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Other Classified (Campus Aides, Supervision Aids & Comm Reps)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
ROC/ROP Advisor	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Teacher & Instructional Coach	9.00	\$1,179,884	-	-	-	-	-	-	-	-	-	-	-	-	9.00	\$1,179,884
Teacher Assistant	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Teacher Auxiliary	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Benefit Adjustment (For half-time position)																
Benefits	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Non-Staffing																
Supplemental Salaries (X-Time, Overtime, Differentials, Day-to-Day Subs, etc.)	-	\$42,213	-	-	-	-	-	-	-	-	-	-	-	-	-	\$42,213
Capitalized Equipment/Expenses	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Contract Services (Copier, Field Trips, Professional Services, etc.)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Instructional Materials & Supplies (Including CI 430077)	-	\$10,614	-	-	-	-	-	-	-	-	-	-	-	-	-	\$10,614
Pending Distribution, Potential Funding Variance, and Other Adjustments	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Indirect Support	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Total	9.00	\$1,232,711	-	-	-	-	-	-	-	-	-	-	-	-	9.00	\$1,232,711

¹ General Fund Unrestricted – Base and supplemental funds that can be used for general educational purposes such as Norm programs, custodians, etc.

² General Fund Restricted - Funds allocated based on student characteristics and used for specific educational purposes such as Title III, grants, etc.

³ SENI funds should be focused on improved or increased services for low-income, English learners, and foster youth.

⁴ The estimated carryovers are based on the available budget and expenditure data as of November 2025 and may still change depending on actual school spending and year-end adjustments.

⁵ Please refer to the General Fund Programs Manual available on the [School Fiscal Services](#) website for additional information.

* Cafeteria budget is not included in this report.