

COMMONLY USED ITEM COSTS						
Current Maintenance						
FY27						
Commitment Items	Budget Item	Item Description	Budget Line Type	Rate Type	Rates w/o Benefits*	Rates with Benefits**
110001	10370	PROF DEV TCHR REG	20THS-L	Daily	\$ 503.00	\$ 615.61
110001	10377	TCHR RELEASE DAY/HRS	20THS-L	Daily	\$ 503.00	\$ 615.61
110002	10559	DAY TO DAY SUBS	20THS-L	Daily	\$ 261.49	\$ 469.03
110002	10562	DDSUB CSR T BEN ABSC	20THS-L	Daily	\$ 261.49	\$ 469.03
110002	10378	TCH REL DTD SUB CAT	20THS-L	Daily	\$ 261.49	\$ 469.03
110004	11622	COORD DIFF TCHR	20THS-L	Semester	\$ 637.00	\$ 779.63
110004	10247	DIFF INSTL COACH ELM	20THS-L	Semester	\$ 765.00	\$ 936.28
110004	10246	DIFF INSTL COACH SEC	20THS-L	Semester	\$ 765.00	\$ 936.28
110004	10241	INST COACH SEC X TIM	20THS-L	Weekly	\$ 2,689.00	\$ 3,291.06
110004	10362	INSTRL COACH EL XTIM	20THS-L	Weekly	\$ 2,726.00	\$ 3,336.36
110004	10375	PROF DEV TCHR X-TIME	20THS-L	Hourly	\$ 83.80	\$ 102.57
110004	13482	TCHR ACTIVITY DIFF	20THS-L	Semester	\$ -	\$ -
110004	10420	TCHR AUXILIARY	20THS-L	Hourly	\$ 83.80	\$ 102.57
110004	14693	TCHR X (NON-TUTOR)	20THS-L	Hourly	\$ 83.80	\$ 102.57
110004	10371	TCHR X TIME	20THS-L	Hourly	\$ 83.80	\$ 102.57
110004	10376	TUTOR TCHR X TIME	20THS-L	Hourly	\$ 83.80	\$ 102.57
110005	10701	TCHR AST RELIEF	20THS-L	Hourly	\$ 22.53	\$ 24.11
110005	13989	TCHR AST RELIEF LV2	20THS-L	Hourly	\$ 23.65	\$ 25.31
120002	13984	DDSUB TCHLIB BENABSC	20THS-L	Daily	\$ 261.49	\$ 469.03
120004	14112	DIFF, TCHR S LIB MED	20THS-L	Semester	\$ 500.00	\$ 611.95
120004	10860	LIBRARIAN SEC X TIME	20THS-L	Weekly	\$ 2,702.00	\$ 3,306.98
120024	11062	COUNS ELEM X TIME	20THS-L	Weekly	\$ 1,941.00	\$ 2,375.58
120024	11079	COUNS PSA X TIME	20THS-L	Hourly	\$ 72.95	\$ 89.29
120024	11087	COUNS SEC X TIME	20THS-L	Weekly	\$ 2,465.40	\$ 3,017.40
120024	11120	COUNS SEC Z TIME	20THS-L	Weekly	\$ 2,465.40	\$ 3,017.40
120024	11072	PSYCH SOC WKR X TIME	20THS-L	Hourly	\$ 72.95	\$ 89.29
120024	11832	PSYCHOLOGIST X TIME	20THS-L	Hourly	\$ 72.95	\$ 89.29
120044	11178	NURSE SCH X TIME	20THS-L	Hourly	\$ 85.81	\$ 105.02
190004	11244	ASIGN NON CLA Z TIME	20THS-L	Weekly	\$ 2,702.00	\$ 3,306.98
190004	11240	ASSIGNNON CLA X TIME	20THS-L	Weekly	\$ 2,702.00	\$ 3,306.98
190004	12282	COORD DIFF	20THS-L	Semester	\$ 637.00	\$ 779.63
190004	11632	COORD DIFF NON CLASS	20THS-L	Semester	\$ 637.00	\$ 779.63
190004	14692	COORD X (NON-TUTOR)	20THS-L	Hourly	\$ 90.05	\$ 110.22
190004	14691	COORD X (TUTOR)	20THS-L	Hourly	\$ 90.05	\$ 110.22
190004	11681	CRD DIF CAT PRG ADV	20THS-L	Semester	\$ 637.00	\$ 779.63
190004	11377	CRD DIFF TSP ADV	20THS-L	Semester	\$ 637.00	\$ 779.63
190004	11759	INTVN/PREV SUPC DIFF	20THS-L	Semester	\$ 637.00	\$ 779.63
190004	13302	INTVN/PREV SUPC X TM	20THS-L	Weekly	\$ 2,702.00	\$ 3,306.98
190004	11760	PROB SOLV DT CRD DIF	20THS-L	Semester	\$ 637.00	\$ 779.63
190004	11795	PROB SOLV DT CRD XTM	20THS-L	Weekly	\$ 2,702.00	\$ 3,306.98
190004	11316	STAFF TRNG R 1 CERT	20THS-L	Hourly	\$ 50.00	\$ 61.21
190004	11322	STAFF TRNG R 2 CERT	20THS-L	Hourly	\$ 20.00	\$ 24.48
190004	11327	TSP PROG AD X DIRECT	20THS-L	Weekly	\$ 2,702.00	\$ 3,306.98
190004	11328	TSP PROG AD X INDRCT	20THS-L	Weekly	\$ 2,702.00	\$ 3,306.98
210004	20818	ED RES AIDE X TIME	20THS-L	Hourly	\$ 24.23	\$ 32.92
210004	20817	ED RES AIDE Z TIME	20THS-L	Hourly	\$ 24.23	\$ 32.92

COMMONLY USED ITEM COSTS						
Current Maintenance						
FY27						
Commitment Items	Budget Item	Item Description	Budget Line Type	Rate Type	Rates w/o Benefits*	Rates with Benefits**
210004	20829	EDUC.AIDE X TIME	20THS-L	Hourly	\$ 22.53	\$ 30.62
210004	20805	EDUC.AIDE Z TIME	20THS-L	Hourly	\$ 22.53	\$ 30.62
210004	27716	SPED ASST-X TIME	20THS-L	Hourly	\$ 30.17	\$ 41.00
240003	21427	CLERICAL OVERTIME***	20THS-L	Hourly	\$ 67.19	\$ 91.30
240004	21468	CLERICAL X-TIME***	20THS-L	Hourly	\$ 44.79	\$ 60.86
240004	21467	CLERICAL Z TIME***	20THS-L	Hourly	\$ 44.79	\$ 60.86
290004	27787	COMMUNITY REP X TIME	20THS-L	Hourly	\$ 22.53	\$ 30.62
290004	21676	STAFF TRNG R 3 CLSS	20THS-L	Hourly	\$ 10.00	\$ 10.72
290004	21634	STUDENT AIDE	20THS-L	Hourly	\$ 17.87	\$ 19.76
320201	30221	PERS-COMMUNITY REP	20THS-L		\$ -	\$ -
320201	30205	PERS-LIBRARY AIDES	20THS-L		\$ -	\$ -
340101	30165	HEALTH WELFARE CERT	20THS-L		\$ -	\$ -
340101	30210	TA HEALTH&MEDBENEFIT	20THS-L		\$ -	\$ -
340201	30167	HEALTH WELFARE CLASS	20THS-L		\$ -	\$ -
340201	30224	UNIT G-H&W MED BENF	20THS-L		\$ -	\$ -
370101	30166	RETIREE BNFTS CERT	20THS-L		\$ -	\$ -
370201	30168	RETIREE BNFTS CLASS	20THS-L		\$ -	\$ -
420010	40005	OTHER BOOKS	30TH-L		\$ -	\$ -
430001	40127	GEN SUPPLIES TECHNO	30TH-L		\$ -	\$ -
430001	40227	GENERAL SUPPLIES	30TH-L		\$ -	\$ -
430002	40169	ADVISORY COMM EXP	30TH-L		\$ -	\$ -
430003	40183	MAIN/OPER SUPPLIES	30TH-L		\$ -	\$ -
430004	40204	REPROGRAPHIC SERVICE	30TH-L		\$ -	\$ -
430010	40267	IMA	30TH-L		\$ -	\$ -
430010	40015	PD IMA	30TH-L		\$ -	\$ -
430010	40269	SUPPLMTL INSTRL MAT	30TH-L		\$ -	\$ -
440001	40124	NON-CAP EQUIP CLSRM	30TH-L		\$ -	\$ -
440001	40125	NON-CAP EQUIP-OTHER	30TH-L		\$ -	\$ -
440010	40110	NON-CAP EQUIP-A/V	30TH-L		\$ -	\$ -
520001	50059	MILEAGE	30TH-L		\$ -	\$ -
520002	50073	PARENT CONF ATTND	30TH-L		\$ -	\$ -
520002	50080	STAFF CONF ATTEND	30TH-L		\$ -	\$ -
520002	50114	TRAVEL/CONFERENCE	30TH-L		\$ -	\$ -
560006	50147	MAINTENANCE OF EQUIP	30TH-L		\$ -	\$ -
580002	50003	OTH NON INSTRL CONT	30TH-L		\$ -	\$ -
580005	50058	ADMISSION TICKET	30TH-L		\$ -	\$ -
580012	50174	CURRICULAR TRIPS****	30TH-L		\$ 845.00	\$ 845.00
580020	50243	SOFTWARE LICNS MAINT	30TH-L		\$ -	\$ -
580030	50002	CONTR INSTRL SVC	30TH-L		\$ -	\$ -
590001	50199	PHONE/POSTAGE EXP	30TH-L		\$ -	\$ -
* To be used with Budget Availability Reports						
** To be used with Signature Forms and Categorical Program Reports						
***Based on SAA rate at level 8						
****Based on 5 hours at the \$169/hour.						