

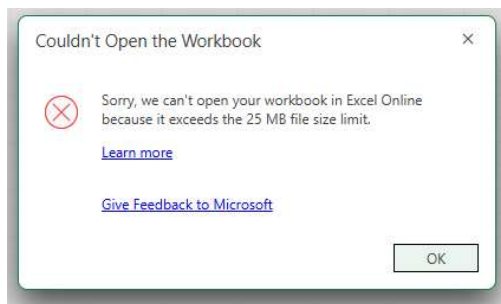
DOWNLOADING THE HYPERLINKED CONTROL SHEETS (using Microsoft Edge)

1. Navigate to the [School Fiscal Services](#) website.
2. Click Budget Maintenance.
3. Click the link to download the file.

General Budget Resources

[ABCs of Norm](#)
[Budget Adjustment Request \(BAR\) Form](#)
[Class Size Table by Type of School](#)
[Commonly Used Budget Item Costs](#)
[Community Representative FAQs](#)
[Dual Language Education \(DLE\) Programs - Elementary FAQs](#)
[Dual Language Education \(DLE\) Programs Auxiliary Allocation - Secondary FAQs](#)
[Employee Benefit Rates - Financial Guide](#)
[Estimated Rate Sheet updated 7/22/26](#)
[General Fund School Programs Manual](#)
[Health and Medical Benefit Adjustments](#)
[Hyperlinked Control Sheets](#)
[Layover Memo MW748972](#)
[Incoming Administrator Checklist](#)
[Outgoing Administrator Checklist](#)

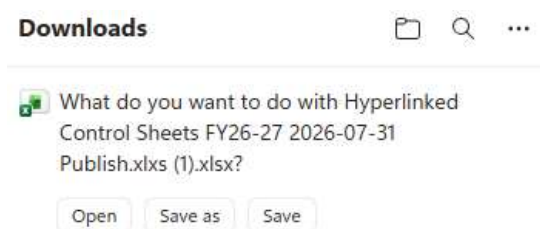
4. Users of Microsoft Edge may get the error message below.



5. Click Download file. (The Download file button will display above the error message.)



6. The Download dialog box will appear on the top right.



7. Click Open and the dialog box below will appear.



8. Click Enable Editing

Hyperlinked Control Sheets FY26-27 2026-07-31 Publish.xlsx - Protected View - Saved to this PC

File Commonly Used Items Home Insert Draw Page Layout Formulas Data Review View Automate Help Acrobat Power Pivot FMath

AutoSave On Save Undo Redo Print Preview and Print

PROTECTED VIEW Be careful—files from the Internet can contain viruses. Unless you need to edit, it's safer to stay in Protected View. [Enable Editing](#)

Commitment Item	Budget Item Description	* Program	Program Name	Budgeted Amount	Amount Available	Available Hours / Days	Control Sheet - Tab	Reports
110001				\$ -	-	-	PD RegularTchr Release Day	
110001				\$ -	-	-	PD RegularTchr Release Day2	
110001				\$ -	-	-	PD RegularTchr Release Day3	
110001				\$ -	-	-	PD RegularTchr Release Day4	
110001				\$ -	-	-	PD RegularTchr Release Day5	
110001				\$ -	-	-	PD RegularTchr Release Day6	
110001				\$ -	-	-	PD RegularTchr Release Day7	
110001				\$ -	-	-	PD RegularTchr Release Day8	
110001				\$ -	-	-	PD RegularTchr Release Day9	
110001				\$ -	-	-	PD RegularTchr Release Day Magnet	
110001				\$ -	-	-	PD RegularTchr Release Day Magnet2	
Total PD Time Available @ \$676.14/day					-	Days		

9. To save the file to a specific location on your computer:

- Click File
- Select Save As
- Click Browse and navigate to the location where the file will be saved
- Click Save