

LOS ANGELES UNIFIED SCHOOL DISTRICT
Board of Education Report



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|---------------------------|--|
| Report Number: | 205-11/12 |
| Date: | April 10, 2012 |
| Subject: | Amendment to the Facilities Services Division Strategic Execution Plan to Define and Approve 100 Elementary School Facelift Projects |
| Responsible Staff: | |
| Name | Kelly J. Schmader, Chief Facilities Executive |
| Office/Division | Facilities Services Division |
| Telephone No. | 213-241-4811 |

BOARD REPORT

Action Proposed: Staff proposes that the Board of Education amend the Facilities Services Division (FSD) Strategic Execution Plan (SEP) to define and approve 100 elementary school facelift projects valued at up-to \$150,000 each (Attachment A).

Background: On January 25, 2011, the Board of Education allocated \$50 Million of Bond Program funds to the Facelift Program as part of the Board-approved 2011 Bond Program Funding Plan (Board Report # 170-10/11). This action also authorized staff to undertake a facelift at all "non-new" secondary school sites valued at up-to \$250,000 each. Facelift projects at elementary school sites would be undertaken as funding permitted and required subsequent action by the Citizens' Bond Oversight Committee (BOC) and Board of Education.

Facelift projects at approximately 30 percent of all "non-new" secondary school sites have been completed. The remaining 70 percent are either in planning or under construction. These projects are anticipated to be completed by the second quarter of 2013. Based on current estimates, approximately \$15 Million is expected to be available to undertake facelift projects at 100 "non-new" elementary school sites, valued at up-to \$150,000 each. The elementary school facelift projects are anticipated to begin in the second quarter 2012 at the earliest and will be undertaken as the secondary school projects are completed.

The identification and development of facelift projects is being led by FSD with input/approval by Local District Superintendent offices and support from school site personnel. The list of 100 proposed elementary school facelift projects was developed based on the following criteria:



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- Size of the school (student population and square footage)
- Age of the school
- Existing condition of the school
- Relative wear and tear from the surrounding neighborhood

Facelift projects are funded primarily by Bond dollars with a small portion of the funding coming from General Funds earmarked for Maintenance & Operations (M&O). Scopes include minor repairs and renovations that immediately improve the visual conditions of "non-new" school sites and are intended to improve existing conditions, not to make new additions to a school's facilities.

- Expected Outcomes:** If the Board of Education approves staff's proposal, facelift projects will be undertaken at the most critical elementary school sites. These projects will help address repair, modernization and maintenance needs at elementary schools and subsequently help improve their aging and deteriorated conditions.
- Board Options and Consequences:** A "yes" vote will allow staff to execute 100 elementary school facelift projects. If the proposed action is not approved, facelift improvements will not be made at these schools.
- Policy Implications:** These actions are consistent with the District's commitment to address unmet school facilities needs and provide students with a safe and healthy learning environment.
- Budget Impact:** The total project budget for the 100 elementary school facelift projects is \$15 Million. This funding is from the \$50 Million allocation of Bond Program funds earmarked specifically for facelift projects. Any non-capital maintenance scope (i.e. deep cleaning) will be funded by M&O General Funds in place of bond funds as legally required.
- Issues and Analysis:** Although project schedules will vary based on site conditions and possible unforeseen conditions, it is staff's intent to complete a facelift project within a month. M&O schedules nine facelift projects per month. Facelift projects at approximately 30 percent of all "non-new" secondary school sites have been completed. The remaining 70 percent are either in planning or under construction.
- Bond Oversight Committee Recommendations:** This item was considered by the School Construction Bond Citizens' Oversight Committee (BOC) at its meeting of March 21, 2012. The BOC adopted the attached resolution by a vote of "9" ayes and "0" nays.



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Staff has concluded that this proposed SEP amendment will facilitate implementation of the SEP, and therefore, it will not adversely affect the District's ability to successfully complete the SEP.

Attachments: Attachment A

Informative

**Desegregation
Impact Statement**

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Respectfully submitted,

APPROVED BY:

DR. JOHN E. DEASY
Superintendent

MICHELLE KING
Senior Deputy Superintendent
School Operations

REVIEWED BY:

APPROVED &
PRESENTED BY:

DAVID HOLMQUIST
General Counsel

Approved as to form.

KELLY J. SCHMADER
Chief Facilities Executive
Facilities Services Division

TONY ATIENZA
Director of Budget Services and
Financial Planning (Interim)

Approved as to budget impact statement.



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Attachment A 100 Elementary School Facelift Projects

| School | LD | BD | Region | Anticipated Start/Finish |
|-----------------------|----|----|--------|--------------------------|
| CASTLEBAY ES | 1 | 3 | N | Q3 2012 |
| LOCKHURST ES | 1 | 3 | N | Q3 2012 |
| EMELITA ES | 1 | 4 | N | Q4 2012 |
| VINTAGE ES | 1 | 3 | N | Q4 2012 |
| GRANADA ES | 1 | 3 | N | Q4 2012 |
| PLUMMER ES | 1 | 6 | N | Q4 2012 |
| STAGG ES | 1 | 3 | N | Q1 2013 |
| LANGDON ES | 1 | 6 | N | Q1 2013 |
| NAPA ES | 1 | 3 | N | Q1 2013 |
| KNOLLWOOD ES | 1 | 3 | N | Q1 2013 |
| LOKRANTZ SP ED | 1 | 3 | N | Q1 2013 |
| JUSTICE ES | 1 | 3 | N | Q2 2013 |
| BECKFORD ES | 1 | 3 | N | Q2 2013 |
| HAZELTINE ES | 2 | 6 | N | Q3 2012 |
| FAIR ES | 2 | 6 | N | Q3 2012 |
| VALERIO ES | 2 | 6 | N | Q4 2012 |
| RIO VISTA ES | 2 | 3 | N | Q4 2012 |
| BEACHY ES | 2 | 6 | N | Q4 2012 |
| BROADUS ES | 2 | 6 | N | Q4 2012 |
| SUNLAND ES | 2 | 6 | N | Q4 2012 |
| STRATHERN ES | 2 | 6 | N | Q1 2013 |
| SATICOY ES | 2 | 6 | N | Q1 2013 |
| DYER ES | 2 | 6 | N | Q1 2013 |
| APPERSON ES | 2 | 6 | N | Q1 2013 |
| GLENWOOD ES | 2 | 6 | N | Q2 2013 |
| FERNANGELES ES | 2 | 6 | N | Q2 2013 |
| BRENTWOOD SCIENCE MAG | 3 | 4 | C | Q3 2012 |
| SHENANDOAH ES | 3 | 1 | C | Q3 2012 |
| WALGROVE ES | 3 | 4 | C | Q3 2012 |
| SATURN EL | 3 | 1 | C | Q4 2012 |
| 59TH ST EL | 3 | 1 | C | Q4 2012 |
| BROCKTON EL | 3 | 4 | C | Q4 2012 |
| STONER EL | 3 | 4 | C | Q4 2012 |



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| School | LD | BD | Region | Anticipated Start/Finish |
|---------------------|----|----|--------|--------------------------|
| CANFIELD EL | 3 | 1 | C | Q4 2012 |
| WILTON PL EL | 3 | 2 | C | Q4 2012 |
| ALTA LOMA ES | 3 | 1 | C | Q4 2012 |
| MCBRIDE SP ED CTR | 3 | 4 | C | Q4 2012 |
| HOBART BLVD EL | 3 | 2 | C | Q4 2012 |
| ARLINGTON HTS EL | 3 | 1 | C | Q1 2013 |
| EAGLE ROCK EL | 4 | 5 | C | Q1 2013 |
| ALLESANDRO EL | 4 | 5 | C | Q1 2013 |
| GARVANZA EL | 4 | 5 | C | Q1 2013 |
| FRANKLIN EL | 4 | 5 | C | Q1 2013 |
| DAHLIA HTS EL | 4 | 5 | C | Q1 2013 |
| DELEVAN DRIVE EL | 4 | 5 | C | Q1 2013 |
| RAMONA | 4 | 4 | C | Q1 2013 |
| VINE EL | 4 | 1 | C | Q1 2013 |
| HOOVER EL | 4 | 2 | C | Q2 2013 |
| PLASENCIA EL | 4 | 2 | C | Q2 2013 |
| ELYSIAN HEIGHTS EL | 4 | 2 | C | Q2 2013 |
| SELMA EL | 4 | 4 | C | Q2 2013 |
| GRANT EL | 4 | 4 | C | Q2 2013 |
| HAMASAKI EL | 5 | 5 | C | Q2 2013 |
| UTAH EL | 5 | 2 | C | Q2 2013 |
| EUCLID EL | 5 | 2 | C | Q2 2013 |
| CHRISTOPHER DENA EL | 5 | 2 | C | Q2 2013 |
| SHERIDAN ST | 5 | 2 | C | Q3 2013 |
| BELVEDERE EL | 5 | 5 | C | Q3 2013 |
| EASTMAN EL | 5 | 5 | C | Q3 2013 |
| LATONA EL | 5 | 2 | C | Q3 2013 |
| FORD BLVD EL | 5 | 5 | C | Q3 2013 |
| NEVIN EL | 5 | 2 | C | Q3 2013 |
| 49TH ST EL | 5 | 7 | C | Q3 2013 |
| WADSWORTH EL | 5 | 7 | C | Q3 2013 |
| SAN PEDRO EL | 5 | 2 | C | Q3 2013 |
| MAIN ST EL | 5 | 7 | C | Q3 2013 |
| MONTARA ES | 6 | 5 | S | Q3 2012 |

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Attachment A
100 Elementary School Facelift Projects

| School | LD | BD | Region | Anticipated Start/Finish |
|--------------------|----|----|--------|--------------------------|
| HOLMES ES | 6 | 5 | S | Q3 2012 |
| MILES ES | 6 | 5 | S | Q3 2012 |
| VERNON CITY ES | 6 | 5 | S | Q3 2012 |
| WALNUT PARK ES | 6 | 5 | S | Q3 2012 |
| HELIOTROPE ES | 6 | 5 | S | Q3 2012 |
| LOMA VISTA ES | 6 | 5 | S | Q3 2012 |
| WOODLAWN ES | 6 | 5 | S | Q4 2012 |
| MIRAMONTE ES | 7 | 7 | S | Q2 2012 |
| WEIGAND ES | 7 | 7 | S | Q4 2012 |
| 93RD ES | 7 | 7 | S | Q4 2012 |
| COMPTON ES | 7 | 7 | S | Q4 2012 |
| 112TH ES | 7 | 7 | S | Q4 2012 |
| MANCHESTER ES | 7 | 1 | S | Q4 2012 |
| 68TH ES | 7 | 1 | S | Q1 2013 |
| NORMANDIE ES | 7 | 1 | S | Q1 2013 |
| 52ND ES | 7 | 1 | S | Q1 2013 |
| BRIGHT ES | 7 | 7 | S | Q1 2013 |
| 122ND ES | 7 | 7 | S | Q1 2013 |
| CHARLES BARRETT ES | 7 | 7 | S | Q1 2013 |
| 107TH ES | 7 | 7 | S | Q2 2013 |
| GULF ES | 8 | 7 | S | Q2 2012 |
| TAPER ES | 8 | 7 | S | Q2 2012 |
| WOODCREST ES | 8 | 1 | S | Q3 2012 |
| 95TH ES | 8 | 1 | S | Q3 2012 |
| 135TH ES | 8 | 7 | S | Q4 2012 |
| 186TH ES | 8 | 7 | S | Q4 2012 |
| POINT FERMIN ES | 8 | 7 | S | Q4 2012 |
| PRESIDENT ES | 8 | 7 | S | Q1 2013 |
| SOUTH SHORES | 8 | 7 | S | Q1 2013 |
| CARSON ES | 8 | 7 | S | Q1 2013 |
| BROAD ES | 8 | 7 | S | Q2 2013 |
| TOWNE ES | 8 | 7 | S | Q2 2013 |
| FRIES ES | 8 | 7 | S | Q2 2013 |

SCHOOL CONSTRUCTION BOND CITIZENS' OVERSIGHT COMMITTEE

Stephen English, Chair

L.A. City Controller's Office

John Naimo, Vice ChairL.A. County Auditor-Controller's
Office**Pamela Schmidt, Secretary**

Early Education Coalition

Maria Cabildo, Executive Committee

LAUSD Student Parent

Ilene Ashcraft, Executive Committee

Tenth District PTSA

Bill Brewington

Thirty-First District PTSA

Eva Hain

AARP

James Herr

L.A. Chamber of Commerce

Joan Sullivan

L.A. Mayor's Office

John Hakel

Assoc. General Contractors of CA

Paul Escala

CA Charter School Association

Quynh Nguyen

LAUSD Student Parent

Robbie Hunter

L.A. County AFL-CIO

Elizabeth LugoLAUSD Student Parent
(Alternate)**Becki Nadybal**

L.A. Mayor's Office (Alternate)

Wendy WatanabeL.A. County Auditor-Controller's
Office (Alternate)**(Vacant)**

American Institute of Architects

(Vacant)

California Tax Reform

Joseph P. Buchman – Legal Counsel

Burke, Williams & Sorensen, LLP

Thomas A. Rubin, CPA

Oversight Committee Consultant

Gary C. Anderson, PhD

Bond Administrator

Daniel Hwang

Administrative Analyst

**RESOLUTION 2012-10
BOARD REPORT NO. 205-11/12**
**AMENDMENT TO THE FACILITIES SERVICES DIVISION STRATEGIC EXECUTION
PLAN TO DEFINE AND APPROVE 100 ELEMENTARY SCHOOL FACELIFT PROJECTS**

WHEREAS, on January 25, 2011, the Board of Education allocated \$50 Million of Bond Program funds to the Facelift Program as part of the Board-approved 2011 Bond Program Funding Plan (Board Report # 170-10/11). This action also authorized staff to undertake a facelift at all "non-new" secondary school sites valued at up-to \$250,000 each; elementary school sites would be undertaken as funding permitted and required subsequent action by the Citizens' Bond Oversight Committee (BOC) and Board of Education; and

WHEREAS, based on current estimates, approximately \$15 Million is expected to be available to undertake facelift projects at 100 "non-new" elementary school sites, valued at up-to \$150,000 each; and

WHEREAS, the elementary school facelift projects are anticipated to begin in the Spring of 2013 at the earliest and will be undertaken as the secondary school projects are completed; and

WHEREAS, the identification and development of facelift projects is being led by FSD with input/approval by Local District Superintendent offices and support from school site personnel. The list of 100 proposed elementary school facelift projects was developed based on the following criteria:

- Size of the school (student population and square footage)
- Age of the school
- Existing condition of the school
- Relative wear and tear from the surrounding neighborhood

Bond Oversight Committee

Scopes include minor repairs and renovations that immediately improve the visual conditions of "non-new" school sites and are intended to improve existing conditions, not to make new additions to a school's facilities; and

WHEREAS, Facelift projects are funded primarily by Bond dollars with a small portion of the funding coming from General Funds earmarked for Maintenance & Operations (M&O); and

WHEREAS, these actions are consistent with the District's commitment to address unmet school facilities needs and provide students with a safe and healthy learning environment; and

NOW, THEREFORE, BE IT RESOLVED THAT:

1. The School Construction Citizens' Bond Oversight Committee recommends that the Board of Education adopt an amendment to the Facilities Services Division (FSD) Strategic Execution Plan (SEP) to define and approve 100 elementary school facelift projects valued at up-to \$150,000 each as described in the attached Board Report No. 205-11/12.
2. This resolution shall be transmitted to the Los Angeles Unified School District Board of Education and posted on the Oversight Committee's website.
3. The District is directed to track the above recommendation and to report on the adoption, rejection, or pending status of the recommendations as provided in section 6.2 of the Charter and Memorandum of Understanding between the Oversight Committee and the District.

ADOPTED on March 21, 2012 by the following vote:

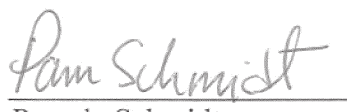
AYES: 9

ABSTAIN: 0

NAYS: 0

ABSENT: 4


John Naimo
Vice Chair


Pamela Schmidt
Secretary