



LOS ANGELES UNIFIED SCHOOL DISTRICT

Board of Education Report

Report Number:	113-11/12
Date:	December 13, 2011
Subject:	Amendment to the Facilities Services Division Strategic Execution Plan to Define and Approve 10 Alteration and Improvement Projects and Board Member Priority Projects at Various Schools
Responsible Staff:	
Name	Kelly J. Schmader, Chief Facilities Executive
Office/Division	Facilities Services Division
Telephone No.	213-241-4811

BOARD REPORT

Action Proposed: Staff proposes that the Board of Education approve an amendment to the Facilities Services Division Strategic Execution Plan (SEP) to define and approve 10 Alteration and Improvement (A&I) projects and Board Member Priority (BMP) projects (as listed in Attachment A) and authorize the Chief Facilities Executive, and/or his designee, to make any purchases associated with these projects. The total budget for these projects is \$285,826.

Background: In accordance with the Maintenance and Operations Weighted Allocation Formula, local Bond Measures K, R and Y dollars have been allocated to fund Board Member and Local District priority projects. Projects are developed at the discretion of the Board District or Local District with support from Facilities Services Division staff and input from school administrators. All projects must be capital in nature and adhere to bond language.

The projects proposed in this Board Report will upgrade, modernize and/or enhance the learning environment for students. The projects include various modernization, technology, security upgrade and repair scopes of work. Project scopes, schedules and budgets within these various categories may vary depending on site conditions and needs.

Expected Outcomes: Execution of these projects will help improve the learning environment for students, teachers and staff.

Board Options and Consequences: A "yes" vote will allow staff to execute the projects listed in Attachment A. Failure to approve this Board action will delay the projects and ultimately the anticipated benefit to the schools and their students.



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Policy Implications: The requested actions are consistent with the Board-prioritized programs specifically for A&I and BMP projects and the District's commitment to address unmet school facilities needs and provide students with a safe and healthy learning environment.

Budget Impact: The total project budget for the 10 projects is \$285,826. Four projects are funded by BMP funds and six projects are funded by A&I funds. All funding is from Bond Program funds. Prior to this action, there was approximately \$7 Million of A&I funds and \$6 Million of BMP funds remaining to be allocated.

This report includes many time-sensitive, small to medium-sized projects that have been deemed critical by Board Members and or Local District Superintendents and school administrators.

Issues and Analysis: This item was considered by the School Construction Bond Citizens' Oversight Committee (BOC) at its meeting on November 16, 2011. The BOC adopted the attached resolution by a vote of ___ ayes and ___ nays.

Bond Oversight Committee Recommendations: Staff has concluded that this proposed SEP amendment will help facilitate implementation of the SEP, and therefore, it will not adversely affect the District's ability to successfully complete the SEP.

Attachments: Attachment A

Informative

Desegregation Impact Statement This action does not require a Desegregation Impact Statement.



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Respectfully submitted,

DR. JOHN E. DEASY
Superintendent

APPROVED &
PRESENTED BY:

A handwritten signature in black ink that reads "Kelly J. Schmader".

KELLY J. SCHMADER
Chief Facilities Executive
Facilities Services Division

APPROVED BY:

MICHELLE KING
Senior Deputy Superintendent
School Operations

REVIEWED BY:

DAVID HOLMQUIST
General Counsel

Approved as to form

TONY ATIENZA
Director of Budget Services and Financial
Planning (Interim)

Approved as to budget impact statement



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Attachment A

Local District	Board District	School	Project Description	Program Fund	Overall Budget	Anticipated Construction Schedule	
						Start	Finish
3	4	Westchester Magnet HS	Modify and upgrade existing corrective room in the gymnasium into a sports medicine room	Measure Y Alterations and Improvement Funds	\$101,434	Q1 - 2012	Q1 - 2012
3	1	YES Academy at Hyde Park ES	Increase school technology by equipping computer classroom with iPads	Board Member Measure Y Priority Funds	\$3,000	Q1 - 2012	Q1 - 2012
4	2	Logan ES	Provide school safety upgrades by installing a camera and buzzer entry system in the main gate entrance	Measure Y Alterations and Improvement Funds	\$32,000	Q1 - 2012	Q1 - 2012
3	2	Robert F. Kennedy Community of Schools	Modify and upgrade existing fence surrounding the swimming pool to prevent trespassing and unauthorized use	Measure Y Alterations and Improvement Funds	\$60,201	Q1 - 2012	Q1 - 2012
5	2	LEMA at Lincoln HS	Upgrade school grounds by providing signage at the main entrance	Board Member Measure Y Priority Funds	\$6,270	Q1 - 2012	Q1 - 2012
6	5	Huntington Park HS	Replace inefficient existing trash compactor with new compactor	Measure Y Alterations and Improvement Funds	\$40,000	Q1 - 2012	Q2 - 2012
7	1	Vermont ES	Increase school technology by equipping computer classroom with iPads	Board Member Measure Y Priority Funds	\$5,000	Q1 - 2012	Q1 - 2012
7	1	South Park ES	Increase school technology by equipping computer classroom with iPads	Board Member Measure Y Priority Funds	\$5,000	Q1 - 2012	Q1 - 2012
7	7	Jordan HS	Provide school safety upgrades by purchasing and installing seven roll down doors	Measure R Alterations and Improvement Funds	\$14,141	Q1 - 2012	Q2 - 2012
7	7	107th ES	Provide landscaping and irrigation upgrades to the lawn area near the lunch pavilion	Measure R Alterations and Improvement Funds	\$18,780	Q1 - 2012	Q1 - 2012
				Total	\$285,826		