



# LOS ANGELES UNIFIED SCHOOL DISTRICT

## Board of Education Report

<b>Report Number:</b>	018-15/16
<b>Date:</b>	September 1, 2015
<b>Subject:</b>	Amendment to the Facilities Services Division Strategic Execution Plan to Define and Approve 69 Board Member Priority and Educational Service Center Priority Projects
<b>Responsible Staff:</b>	
Name	Mark Hovatter, Chief Facilities Executive
Office/Division	Facilities Services Division
Telephone No.	213-241-4811

### BOARD REPORT

**Action Proposed:** Staff proposes that the Board of Education approve an amendment to the Facilities Services Division (FSD) Strategic Execution Plan (SEP) to define and approve 69 Educational Service Center Priority (ESC) and Board Member Priority (BMP) projects (as listed on Attachment A), and authorize the Chief Facilities Executive, and/or his designee, to make any purchases associated with these projects. The total combined budget for these projects is \$3,179,251.

**Background:** In accordance with the Maintenance and Operations Weighted Allocation Formula, local Bond Measures K, R and Y funds have been allocated to Board-Prioritized Facilities Programs for ESC and BMP projects. Projects are developed at the discretion of the Board District or Educational Service Center with support from Facilities Services Division staff and input from school administrators. All projects must be capital in nature and adhere to bond language and laws.

The projects proposed in this Board Report will upgrade, modernize and/or enhance the learning environment for students. The projects include various modernization, security upgrade and repair scopes of work. Project scopes, schedules and budgets within these categories may vary depending on site conditions and needs.

**Expected Outcomes:** Execution of these projects will help improve the learning environment for students, teachers and staff.

**Board Options and Consequences:** A “yes” vote will allow staff to execute the projects listed on Attachment A. Failure to approve this proposed action will delay the projects and ultimately the anticipated benefit to the schools and their students.



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- Policy Implications:** The requested actions are consistent with the Board-Prioritized Facilities Programs for Educational Service Center priority and Board Member Priority projects and the District's commitment to address unmet school facilities needs and provide students with a safe and healthy learning environment.
- Budget Impact:** The total combined budget for the 69 projects is \$3,179,251. Twenty projects are funded by Bond Program funds allocated for Board Member Priority projects. Forty nine projects are funded by Bond Program funds allocated for Educational Service Center priority projects.
- Issues and Analysis:** This report includes a number of time-sensitive, small to medium-sized projects that have been deemed critical by Board Members and/or Administrators of Operations and school administrators.
- Bond Oversight Committee Recommendations:** Pursuant to the Memorandum of Understanding between the BOC and the Board of Education, the BOC must be provided with the opportunity to consider proposed projects requiring the expenditure of bond funds, and make a recommendation to the Board of Education as to whether to approve or disapprove a project. All 69 projects included in this proposal were considered by the School Construction Bond Citizens' Oversight Committee (BOC) at its meeting on August 20, 2015. However, after much discussion, the BOC passed a motion to table the vote on all 11 technology-related projects until its next meeting.
- The BOC adopted a Resolution recommending the Board of Education approve 58 projects unrelated to technology. BOC staff has concluded that these 58 projects included in this proposed FSD-SEP amendment will help facilitate implementation of the FSD-SEP, and therefore, it will not adversely affect the District's ability to successfully complete the FSD-SEP.
- After further review, and at the direction of the Superintendent, staff's proposal before the Board of Education includes all 69 projects. Increasing students' access to technology not only better prepares students for college and a career, it also makes our schools more attractive to parents.
- Attachments:** Attachment A – Board Member Priority and Educational Service Center Priority Projects
- Informative**
- Desegregation Impact Statement** N/A.



LOS ANGELES UNIFIED SCHOOL DISTRICT  
Board of Education Report

Respectfully submitted,

  
RAMON C. CORTINES  
Superintendent

APPROVED BY:

  
MICHELLE KING  
Chief Deputy Superintendent

REVIEWED BY:

  
DAVID HOLMQUIST  
General Counsel

APPROVED BY:



MARK HOVATTER  
Chief Facilities Executive  
Facilities Services Division

Approved as to form

PRESENTED BY:



ROGER FINSTAD  
Director, Maintenance and Operations Branch  
Facilities Services Division



TONY ATIENZA  
Director of Budget Services and Financial  
Planning

Approved as to budget impact statement

**ATTACHMENT A -- BOARD MEMBER PRIORITY AND EDUCATIONAL SERVICE CENTER PRIORITY PROJECTS**

<b>BD</b>	<b>Local District</b>	<b>ESC</b>	<b>School</b>	<b>Project Description</b>	<b>Managed Program</b>	<b>Project Budget</b>	<b>Anticipated Construction Start</b>	<b>Anticipated Construction Completion</b>
BD 1	West	South	West Athens ES	Increase school's access to technology by providing projectors, elmos and three new desktop computers for various classrooms.	BMP Funds	\$8,000	Q3-2015	Q4-2015
BD 1	West	West	3rd Street ES	Upgrade physical security of the school by purchasing and installing an electronic camera door entry system at the main entrance.	ESC Priority	\$30,377	Q4-2015	Q1-2016
BD 1	West	West	Bright ES	Upgrade physical security of the school by purchasing and installing an electronic camera door entry system at the main entrance.	ESC Priority	\$21,930	Q3-2015	Q4-2015
BD 1	West	West	La Salle ES	Upgrade physical security of the school by purchasing and installing an electronic camera door entry system at the main entrance, include monitoring stations at five locations	ESC Priority	\$34,894	Q1-2016	Q2-2016
BD 1	South	South	Washington PC	Upgrade physical security of the school by purchasing and installing an electronic camera door entry system at the main entrance.	ESC Priority	\$19,791	Q1-2016	Q2-2016
BD 2	Central	East	28th St. ES	Upgrade physical security of the school by purchasing and installing an electronic camera door entry system at the main entrance.	ESC Priority	\$31,544	Q1-2016	Q2-2016
BD 2	East	East	4th St. ES	Provide upgrades to all classrooms, offices, and hallways of the first and second floors of the Main Building by removing deteriorated carpet and installing new vinyl composition tile throughout.	ESC Priority	\$135,300	Q3-2016	Q4-2016
BD 2	Central	East	Adams MS	Upgrade physical security of the school by purchasing and installing an electronic camera door entry system at the main entrance.	ESC Priority	\$31,544	Q1-2016	Q2-2016
BD 2	Central	East	Downtown Business Magnet HS	Provide physical new security upgrades to the campus by installing fence panels, fencing and gates around the perimeter. Site campus is open to the public.	ESC Priority	\$169,358	Q1-2016	Q2-2016
BD 2	East	East	Griffin ES	Provide upgrades to the main office and auditorium, by removing deteriorated carpet and installing new vinyl composition tile throughout.	ESC Priority	\$63,675	Q2-2016	Q3-2016

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BD 2	Central	East	Lafayette Park PC	Upgrade physical security of the school by purchasing and installing an electronic camera door entry system at the main entrance.	ESC Priority	\$27,281	Q4-2015	Q1-2016
BD 2	East	East	Lorena ES	Upgrade physical security of the school by purchasing and installing an electronic camera door entry system at the main entrance. Provide security upgrades by installing a chain link fence and gate by the existing playground ramp.	ESC Priority	\$21,494	Q4-2015	Q1-2016
BD 2	Central	East	Orthopedic Medical Magnet	Upgrade physical security of the school by purchasing and installing an electronic camera door entry system at the main entrance.	ESC Priority	\$31,544	Q1-2016	Q2-2016
BD 2	Central	East	Politi ES	Provide upgrades to the existing offices and classrooms in the main building, by removing deteriorated carpet and installing new vinyl composition tile throughout.	ESC Priority	\$40,627	Q2-2016	Q3-2016
BD 2	East	East	Sheridan ES	Provide upgrades to the main office and seventeen classrooms in the main building, by removing deteriorated carpet and installing new vinyl composition tile throughout.	ESC Priority	\$135,592	Q2-2016	Q3-2016
BD 2	Central	East	Trinity ES	Upgrade physical security of the school by purchasing and installing an electronic camera door entry system at the main entrance.	ESC Priority	\$31,544	Q1-2016	Q2-2016
BD 2	Central	East	Virgil MS	Upgrade physical security of the school by purchasing and installing an electronic camera door entry system at the main entrance.	ESC Priority	\$27,815	Q1-2016	Q2-2016
BD 3	Northeast	North	Burbank ES	Increase school's access to technology by providing thirty new desktop computers for various classrooms.	BMP Funds	\$34,440	Q4-2015	Q1-2016
BD 3	Northwest	North	Capistrano ES	Increase school's access to technology by providing thirty new desktop computers and projector for a computer lab.	BMP Funds	\$49,140	Q4-2015	Q1-2016

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BD 3	Northwest	North	Dearborn ES	Provide upgrades to the campus by providing and installing a new large play structure with matting in the kindergarten yard.	BMP Funds	\$115,300	Q1-2016	Q3-2016
BD 3	Northwest	North	Enadia Way ES	Increase school's access to technology by providing forty new laptop computers with two carts for various classrooms.	BMP Funds	\$68,232	Q4-2015	Q1-2016
BD 3	Northwest	North	Granada Community Charter ES	Provide upgrades to the campus by installing a new electronic marquee. The marquee was purchased by the school.	BMP Funds	\$25,672	Q2-2016	Q4-2016
BD 3	Northwest	North	Haskell ES	Provide upgrades to the campus by providing and installing a new large play structure in the main yard.	BMP Funds	\$70,414	Q2-2016	Q4-2016
BD 3	Northwest	North	Lull Special Ed	Provide upgrades and renovate Room 6 into a new library to be used by Lull Sp. Ed. and the Academy of Enriched Sciences (AES). AES will be moving from Lockhurst ES to Lull Sp. Ed.	BMP Funds	\$102,500	Q1-2016	Q2-2016
BD 3	Northwest	North	Nevada ES	Modernize and provide upgrades to the existing auditorium by installing a new upgraded sound system with a new projector. Provide electrical upgrades, new ceiling lighting and stage lighting, replace the existing seats.	BMP Funds	\$135,124	Q3-2016	Q1-2017
BD 3	Northwest	North	Northridge Academy HS	Provide physical security upgrades to the campus by installing electrical upgrades, raceways, and surveillance cameras in the main building, MPR, and gym building.	BMP Funds	\$137,601	Q2-2016	Q4-2016
BD 3	Northwest	North	Northridge MS	Increase school's access to technology by providing forty new desktop computers and two color printers for computer lab.	BMP Funds	\$73,521	Q4-2015	Q1-2016
BD 3	Northwest	North	Reseda ES	Provide electrical upgrades and data upgrades to sixteen classrooms to install and use new interactive whiteboards.	BMP Funds	\$138,575	Q2-2016	Q3-2016

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BD 3	Northwest	North	Reseda ES	Increase school's access to technology by providing sixteen interactive LCD projectors with wall mounts for smart board use in various classrooms.	BMP Funds	\$140,000	Q1-2016	Q2-2016
BD 3	Northwest	North	Sunny Brae ES	Increase school's access to technology by providing thirty six new desktop computers for computer lab.	BMP Funds	\$40,418	Q4-2015	Q1-2016
BD 3	Northwest	North	Superior St. ES	Increase school's access to technology by providing forty one new desktop computers for computer lab.	BMP Funds	\$65,979	Q4-2015	Q1-2016
BD 3	Northwest	North	Valley Alt. Magnet	Increase school's access to technology by providing 10 pc desktops and 24 pc laptops for lab and classrooms. Include ten media carts.	BMP Funds	\$52,400	Q4-2015	Q1-2016
BD 3	Northwest	North	Winnetka ES	Provide electrical upgrades and data upgrades to four kindergarten classrooms to install and use new interactive whiteboards.	BMP Funds	\$45,804	Q1-2016	Q2-2016
BD 3	Northwest	North	Winnetka ES	Increase school's access to technology by providing four interactive LCD projectors with wall mounts for smart board use in various kindergarten classrooms.	BMP Funds	\$45,804	Q1-2016	Q2-2016
BD 3	Northwest	North	Balboa G/HA Magnet	Provide safety upgrades by placing new concrete steps in the narrow walking path near the main office.	ESC Priority	\$10,576	Q1-2016	Q2-2016
BD 3	Northeast	North	Colfax ES	Provide safety upgrades to the North Parking Lot by installing two swing gates for entering / exiting the lot.	ESC Priority	\$14,460	Q1-2016	Q2-2016
BD 3	Northwest	North	Lull Special Ed	Provide upgrades to the existing MPR by installing new wall fold tables.	ESC Priority	\$23,548	Q3-2015	Q4-2015

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BD 3	Northwest	North	Napa ES	Provide upgrades and address safety concerns by installing new privacy fencing around the garden area, and installing a new roll gate and fencing at the east end of the campus.	ESC Priority	\$41,695	Q3-2016	Q1-2017
BD 4	West	West	Stoner ES	Provide upgrades to room 32 computer lab by providing new additional electrical outlets, internet wiring and drops.	BMP Funds	\$20,920	Q3-2015	Q4-2015
BD 4	West	West	Coeur D Alene ES	Provide upgrades to the main building by converting the existing storage room into the new AP's office. Install a new HVAC window unit.	ESC Priority	\$9,964	Q4-2015	Q4-2015
BD 4	West	West	Marina Del Rey MS	Provide physical security upgrades to the service road and lunch areas by installing new wrought iron fencing and gates, include replacement of all new concrete.	ESC Priority	\$74,397	Q4-2015	Q1-2016
BD 4	West	West	Roscomare ES	Provide safety upgrades by installing an HVAC unit system in the Main server room to keep the data systems from overheating and shutting down.	ESC Priority	\$22,342	Q3-2015	Q4-2015
BD 4	Northeast	North	Toluca Lake ES	Provide safety upgrades to the Front Parking Lot by installing a new swing gates for entering / exiting the lot.	ESC Priority	\$9,518	Q2-2016	Q3-2016
BD 4	West	West	Twain MS	Provide upgrades to the campus by providing and replacing outdated marquee with a new electronic marquee.	ESC Priority	\$25,944	Q4-2015	Q1-2016
BD 4	West	West	Van Ness ES / Blend SEC	Upgrade the school's campus by expanding the capacity of the PA system to cover additional classrooms and hallways	ESC Priority	\$41,000	Q1-2016	Q2-2016
BD 4	West	West	Warner ES	Provide security and safety upgrades by installing new security lighting in the entrance courtyard for safety. Install one HVAC mini split system in the MDF room to keep data system from overheating and shutting down.	ESC Priority	\$25,740	Q3-2015	Q4-2015

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BD 5	Central	East	Aldama ES	Upgrade physical security of the school by purchasing and installing an electronic camera door entry system at the main entrance.	ESC Priority	\$14,908	Q4-2015	Q1-2016
BD 5	Central	East	Aragon ES	Upgrade physical security of the school by purchasing and installing an electronic camera door entry system at the main entrance.	ESC Priority	\$14,908	Q4-2015	Q1-2016
BD 5	Central	East	Buchanan ES	Upgrade physical security of the school by purchasing and installing an electronic camera door entry system at the main entrance.	ESC Priority	\$14,908	Q4-2015	Q1-2016
BD 5	Central	East	Carver MS	Upgrade physical security of the school by purchasing and installing an electronic camera door entry system at the main entrance.	ESC Priority	\$34,380	Q1-2016	Q2-2016
BD 5	Central	East	Delevan Dr. ES	Upgrade physical security of the school by purchasing and installing an electronic camera door entry system at the main entrance.	ESC Priority	\$15,830	Q1-2016	Q2-2016
BD 5	Central	East	Hooper ES	Upgrade physical security of the school by purchasing and installing an electronic camera door entry system at the main entrance. Provide upgrades to the main office and classrooms in the main building, by removing deteriorated carpet and installing new vinyl composition tile throughout	ESC Priority	\$99,254	Q1-2016	Q2-2016
BD 5	Central	East	Hooper PC	Upgrade physical security of the school by purchasing and installing an electronic camera door entry system at the main entrance.	ESC Priority	\$27,281	Q4-2015	Q1-2016
BD 5	Central	East	Mt. Washington ES	Upgrade physical security of the school by purchasing and installing an electronic camera door entry system at the main entrance.	ESC Priority	\$14,998	Q3-2015	Q4-2015
BD 5	Central	East	Yorkdale ES	Provide upgrades to the campus by providing and installing new vinyl composition tile throughout the new two story building.	ESC Priority	\$20,118	Q4-2015	Q2-2016

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BD 6	Northeast	North	Brainard ES	Increase school's access to technology by providing seven new desktop computers for various classrooms.	BMP Funds	\$7,175	Q4-2015	Q1-2016
BD 6	Northeast	North	Cardenas ES	Upgrade physical security by installing a new fence and mesh on top of the block wall in front of the school.	ESC Priority	\$13,217	Q2-2016	Q4-2016
BD 6	Northeast	North	Gridley ES	Provide electrical upgrades to auditorium by providing new audio visual equipment, installing a new upgraded sound system with a new projector.	ESC Priority	\$41,619	Q4-2016	Q2-2017
BD 6	Northwest	North	Panorama City ES	Provide upgrades to the campus by installing a new electronic marquee. The marquee was purchased by the school.	ESC Priority	\$17,700	Q1-2016	Q3-2016
BD 6	Northeast	North	Sun Valley HS	Provide upgrades to the campus by replacing electronic message board in the front of the school and quad area marquee.	ESC Priority	\$65,385	Q3-2016	Q1-2017
BD 6	Northeast	North	Vena Ave ES	Provide upgrades to the existing computer lab by providing new additional electrical outlets, wiring and internet drops.	ESC Priority	\$19,634	Q3-2016	Q4-2016
BD 7	South	South	93rd St. ES	Upgrade physical security of the school by purchasing and installing an electronic camera door entry system at the main entrance.	ESC Priority	\$18,273	Q1-2016	Q2-2016
BD 7	Central	East	Aurora ES	Upgrade physical security of the school by purchasing and installing an electronic camera door entry system at the main entrance.	ESC Priority	\$27,280	Q1-2016	Q2-2016
BD 7	South	ISIC	Drew MS	Upgrade physical security and safety of the campus by installing new fencing and wrought iron fencing on the 1st and 2nd floors of Classroom Buildings One, Two, and the Gymnasium.	ESC Priority	\$38,468	Q1-2016	Q2-2016
BD 7	South	South	Grape Street ES	Provide upgrades and safety upgrades to the campus by providing a new electronic marquee. Install new privacy screen fencing along Wilmington Ave. to avoid pedestrians looking into the J Bldg. restrooms.	ESC Priority	\$47,680	Q1-2016	Q2-2016

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BD 7	Central	East	Lizarraga ES	Upgrade physical security of the school by purchasing and installing an electronic camera door entry system at the main entrance.	ESC Priority	\$27,280	Q1-2016	Q2-2016
BD 7	Central	East	West Vernon ES	Upgrade physical security of the school by purchasing and installing an electronic camera door entry system at the main entrance.	ESC Priority	\$31,544	Q1-2016	Q2-2016
BD 7	South	South	Ritter ES	Provide security and safety upgrades by installing new security lighting in the entrance courtyard for safety. Install one HVAC mini split system in the MDF room to keep data system from overheating and shutting down.	ESC Priority	\$22,896	Q1-2016	Q2-2016
					<b>Total</b>	<b>\$3,179,251</b>		