



LOS ANGELES UNIFIED SCHOOL DISTRICT

Board of Education Report

Report Number:	284-15/16
Date:	March 8, 2016
Subject:	Amendment to the Facilities Services Division Strategic Execution Plan to Approve a \$20.5 Million Modernization Program to Upgrade Walk-in Freezers Districtwide
Responsible Staff:	
Name	Mark Hovatter, Chief Facilities Executive Thelma Meléndez de Santa Ana, PH.D., Chief Executive Officer
Office/Division	Facilities Services Division Office of Educational Services
Telephone No.	213-241-4811 and 213-241-4133

BOARD REPORT

Action Proposed: Staff proposes that the Board of Education amend the Facilities Services Division Strategic Execution Plan (FSD-SEP) to approve a \$20.5 Million modernization program to upgrade walk-in freezers Districtwide (sites are listed in Attachment A). Construction is anticipated to start in the second quarter of 2016 and be completed by the end of the fourth quarter of 2019.

Background: On January 14, 2014, the Board of Education approved the establishment of the School Upgrade Program (SUP), the next phase of the District's Bond Program which will modernize, build and repair school facilities to improve student health, safety and educational quality. The Board's action approved the overarching goals and principles, funding sources, specific categories of need, and spending targets for the SUP.

The SUP includes a spending target to "Modernize and Repair School Cafeterias to Make Nutritious Healthy Meals Available to More Students." Projects developed under this category of need are included in the Facilities Services Division Strategic Execution Plan.

The District's current walk-in freezers are deteriorated, energy-inefficient, and may pose health and safety concerns. Outdated walk-in freezers are costly to maintain, and the equipment frequently breaks down, which causes food safety and sanitation hazards. Modernizing walk-in freezers that are well beyond their useful life will help to make nutritional meals available, and thus improve student health, safety and educational quality.

Additionally, modernized walk-in freezers are more efficient to operate, which will reduce impact on energy costs and the environment.



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Staff's proposal will focus on providing new panels, ceilings, floors, doors, and new energy-efficient refrigeration and lighting systems. The modernization and upgrade of walk-in freezers will be executed in accordance with all relevant District, Local, State, and Federal Government guidelines.

Expected Outcomes: Staff anticipates that the Board of Education will approve the proposed program to address food services facilities needs that will improve student health, safety and educational quality. If the Board of Education approves staff's proposal, a prioritization assessment of the school sites listed on Attachment A will be conducted to determine the extent of deterioration and to prioritize the list.

Following the completion of the prioritization assessment, staff will issue an Informative to the Board of Education and Citizen's Bond Oversight Committee with the results and prioritized list of school sites expected to receive walk-in freezer upgrades. On an annual basis, the Facilities Services Division will report on the progress of this program in the Strategic Execution Plan.

Board Options and Consequences: A "yes" vote will authorize staff to proceed with the expenditure of bond funds to undertake the proposed program in accordance with the provisions set forth in Measures K, R, Y and Q.

If the proposed action is not approved, bond funds will not be expended and food services facilities needs will remain unaddressed.

Policy Implications: These actions are consistent with the District's commitment to address unmet school facilities needs and provide students with a safe and healthy learning environment.

Budget Impact: If this item is approved, \$20.5 Million in Bond program funds earmarked specifically for food services needs will be allocated to modernize and upgrade walk-in freezers at schools throughout the District.



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Bond Oversight Committee Recommendations:	This item was considered by the School Construction Bond Citizens' Oversight Committee ("BOC") at its meeting on February 25, 2016. Staff has concluded that the proposed amendment to the FSD-SEP will help facilitate implementation of the SEP, and therefore, it will not adversely affect the District's ability to successfully complete the SEP.
Attachments:	Attachment A
<input type="checkbox"/> Informative	None
<input type="checkbox"/> Desegregation Impact Statement	N/A



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Respectfully submitted,



MICHELLE KING
Superintendent

REVIEWED BY:



DAVID HOLMQUIST
General Counsel

Approved as to form.



CHERYL SIMPSON
Director, Budget Services and
Financial Planning

APPROVED &
PRESENTED BY:



MARK HOVATTER
Chief Facilities Executive
Facilities Services Division

Approved as to budget impact statement.



THELMA MELÉNDEZ DE SANTA ANA, PH. D.
Chief Executive Officer
Office of Educational Services

LOS ANGELES UNIFIED SCHOOL DISTRICT
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Attachment A

#	Cost Center	School Name	Local District	Board District
1	1708201	10th St. ES	Central	2
2	1585701	107th St. ES	South	7
3	1583601	109th St. ES	South	7
4	1588401	112th St. ES	South	7
5	1574001	118th St. ES	South	7
6	1587701	135th St. ES	South	1
7	1376701	15th St. ES	South	7
8	1575301	186th St. ES	South	7
9	1727401	20th St. ES	Central	2
10	1732901	232nd Pl. ES	South	7
11	1728801	28th St. ES	Central	2
12	1713701	32nd St./USC Performing Arts Magnet	Central	1
13	1397301	4th St. ES	East	2
14	1395901	42nd St. ES	West	1
15	1393201	49th St. ES	Central	7
16	1380801	52nd St. ES	West	1
17	1378101	54th St. ES	West	1
18	1379501	59th St. ES	West	1
19	1678101	6th Ave. ES	West	1
20	1682201	66th St. ES	South	7
21	1664401	74th St. ES	West	1
22	1663001	75th St. ES	South	7
23	1554801	92nd St. ES	South	7
24	1558201	93rd St. ES	South	7
25	1552101	95th St. ES	West	1
26	1557501	96th St. ES	South	7
27	1800901	Adams MS	Central	2
28	1206801	Allesandro ES	Central	5
29	1208201	Alta Loma ES	West	1
30	1209601	Amestoy ES	South	7
31	1219201	Arlington Heights ES	West	1
32	1221901	Ascot ES	Central	5
33	1223301	Atwater ES	Central	5
34	1802801	Audubon MS	West	1
35	1803801	Bancroft MS	West	4
36	1228801	Bandini ES	South	7
37	1194101	Banneker Special Education Center	South	7
38	1852901	Banning HS	South	7
39	1231501	Barton Hill ES	South	7
40	1232301	Bassett ES	Northwest	3
41	1232901	Beachy ES	Northeast	6
42	1853601	Bell HS	East	5
43	1854301	Belmont HS	Central	2
44	1239701	Belvedere ES	East	2
45	1804701	Belvedere MS	East	2
46	1805701	Berendo MS	Central	2
47	1806001	Bethune MS	South	7
48	1247301	Bonita ES	South	7
49	1875401	Bravo Medical Magnet HS	East	2
50	1249301	Breed ES	East	2
51	1716401	Bright ES	West	1
52	1252701	Broad ES	South	7
53	1382901	Broadous ES	Northeast	6

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#	Cost Center	School Name	Local District	Board District
54	1254801	Brockton ES	West	4
55	1256201	Brooklyn ES	East	2
56	1258901	Bryson ES	East	5
57	1260301	Buchanan ES	Central	5
58	1261601	Budlong ES	West	1
59	1806601	Burbank MS	Central	5
60	1807501	Burroughs MS	West	1
61	1267101	Bushnell Way ES	Central	5
62	1268501	Cabrillo ES	South	7
63	1272601	Camellia ES	Northeast	6
64	1275301	Canoga Park ES	Northwest	3
65	1809001	Carnegie MS	South	7
66	1281501	Caroldale Learning Community	South	7
67	1857501	Carson HS	South	7
68	1809401	Carver MS	Central	5
69	1286301	Castelar ES	Central	2
70	1289001	Catskill ES	South	7
71	1294501	Century Park ES	West	1
72	1298601	Chapman ES	South	7
73	1858301	Chatsworth HS	Northwest	3
74	1306801	Cienega ES	West	1
75	1859001	Cleveland HS	Northwest	3
76	1824501	Cochran MS	West	1
77	1315101	Coldwater Canyon ES	Northeast	3
78	1810201	Columbus MS	Northwest	3
79	1320501	Compton ES	South	7
80	1321901	Corona ES	East	5
81	1328801	Crescent Heights Language Arts/Social Justice Magnet	West	1
82	1810301	Curtiss MS	South	7
83	1810401	Dana MS	South	7
84	1331501	Dena ES	East	2
85	1342501	Denker ES	South	7
86	1811001	Dodson MS	South	7
87	1345201	Dolores ES	South	7
88	1346601	Dominguez ES	South	7
89	1860001	Dorsey HS	West	1
90	1873801	Downtown Magnets HS: Downtown Business Magnet	Central	2
91	1811201	Drew MS	South	7
92	1349301	Dyer ES	Northeast	6
93	1350701	Eagle Rock ES	Central	5
94	1861401	Eagle Rock HS	Central	5
95	1352101	Eastman ES	East	2
96	1811301	Edison MS	South	7
97	1356201	El Sereno ES	East	5
98	1811801	El Sereno MS	East	2
99	1812301	Emerson MS	West	4
100	1367101	Euclid ES	East	2
101	1369901	Evergreen ES	East	2
102	1371201	Fair ES	Northeast	6
103	1375301	Fernangeles ES	Northeast	6
104	1382201	Figueroa ES	South	7
105	1384901	Fishburn ES	East	5
106	1812701	Fleming MS	South	7

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#	Cost Center	School Name	Local District	Board District
107	1387701	Fletcher ES	Central	5
108	1389001	Florence ES	East	7
109	1578101	Flournoy ES	South	7
110	1391801	Ford ES	East	5
111	1813201	Foshay Learning Center	Central	1
112	1864301	Franklin HS	Central	5
113	1401401	Fries ES	South	7
114	1813701	Frost MS	Northwest	3
115	1815101	Gage MS	East	5
116	1404101	Gardena ES	South	7
117	1866401	Gardena HS	South	7
118	1406801	Gardner ES	West	4
119	1867901	Garfield HS	East	2
120	1408201	Garvanza ES	Central	5
121	1409601	Gates ES	East	2
122	1412301	Glassell Park ES	Central	5
123	1413701	Glen Alta ES	East	2
124	1419201	Glenwood ES	Northeast	6
125	1816001	Gompers MS	South	7
126	1421901	Graham ES	South	7
127	1424701	Grand View ES	West	4
128	1426001	Grant ES	West	5
129	1868301	Grant HS	Northeast	3
130	1430101	Griffin ES	East	2
131	1816801	Griffith MS	East	2
132	1584901	Griffith-Joyner ES	South	7
133	1431501	Gulf ES	South	7
134	1432901	Haddon ES	Northeast	6
135	1816901	Hale MS	Northwest	3
136	1868601	Hamilton HS	West	1
137	1443801	Harrison ES	East	2
138	1444501	Hart ES	Northwest	3
139	1817001	Harte Preparatory MS	West	1
140	1446601	Hawaiian ES	South	7
141	1449301	Hazeltine ES	Northeast	6
142	1817401	Henry MS	Northwest	3
143	1452801	Hillcrest ES	West	1
144	1453401	Hillside ES	East	2
145	1454801	Hobart ES	Central	2
146	1817901	Hollenbeck MS	East	2
147	1869301	Hollywood HS	West	4
148	1456201	Holmes ES	East	5
149	1818201	Holmes MS	Northwest	3
150	1457501	Hooper ES	Central	5
151	1458901	Hoover ES	Central	2
152	1463001	Huntington ES	East	2
153	1870001	Huntington Park HS	East	5
154	1818901	Irving MS	Central	5
155	1871401	Jefferson HS	Central	5
156	1469601	Kennedy ES	East	5
157	1872501	Kennedy HS	Northwest	3
158	1653401	King ES	Central	1
159	1820801	King MS	Central	5

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#	Cost Center	School Name	Local District	Board District
160	1872701	King-Drew Medical Magnet HS	South	7
161	1478601	La Salle ES	West	1
162	1477501	Langdon ES	Northwest	6
163	1191901	Lanterman Special Education HS	Central	2
164	1480801	Laurel ES	West	4
165	1821701	Lawrence MS	Northwest	3
166	1822601	Le Conte MS	West	4
167	1483601	Leland ES	South	7
168	1486301	Liberty ES	East	5
169	1488101	Limerick ES	Northwest	3
170	1872901	Lincoln HS	East	2
171	1490401	Logan ES	Central	5
172	1493201	Lomita Math/Science Magnet School	South	7
173	1494501	Lorena ES	East	2
174	1820001	Los Angeles Academy MS	Central	7
175	1873601	Los Angeles HS	West	1
176	1498601	Los Feliz ES	Central	5
177	1822801	Maclay MS	Northeast	6
178	1823001	Madison MS	Northeast	3
179	1505501	Magnolia ES	Central	2
180	1506801	Main ES	Central	7
181	1508201	Malabar ES	East	2
182	1509601	Manchester ES	South	1
183	1823601	Mann MS	West	1
184	1874301	Manual Arts HS	Central	1
185	1823501	Marina Del Rey MS	West	4
186	1823701	Markham MS	South	7
187	1194901	Marlton Special Education School	West	1
188	1875001	Marshall HS	Central	5
189	1517801	Marvin ES	West	1
190	1524701	Menlo ES	Central	1
191	1734201	Meyler ES	South	7
192	1528801	Micheltorena ES	Central	5
193	1530101	Middleton ES	East	5
194	1531501	Miles ES	East	5
195	1532101	Miller ES	South	1
196	1823801	Millikan MS	Northeast	3
197	1532901	Miramonte ES	South	7
198	1876801	Monroe HS	Northwest	6
199	1539701	Morningside ES	Northeast	6
200	1824001	Mount Gleason MS	Northeast	6
201	1825501	Muir MS	West	1
202	1825901	Mulholland MS	Northwest	3
203	1543801	Murchison ES	East	2
204	1544601	Napa ES	Northwest	3
205	1877901	Narbonne HS	South	7
206	1546601	Nevin ES	Central	5
207	1826401	Nightingale MS	East	5
208	1826801	Nimitz MS	East	5
209	1827201	Nobel MS	Northwest	3
210	1560301	Noble ES	Northeast	6
211	1563001	Normandie ES	Central	1
212	1828301	Northridge MS	Northwest	3

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#	Cost Center	School Name	Local District	Board District
213	1569901	Norwood ES	Central	2
214	1572601	O'Melveny ES	Northeast	6
215	1832101	Pacoima MS	Northeast	6
216	1834001	Palms MS	West	1
217	1600501	Park ES	East	5
218	1602101	Parmelee ES	South	7
219	1835201	Peary MS	South	7
220	1195301	Perez Special Education Center	East	2
221	1498001	Pio Pico MS	West	1
222	1324701	Plasencia ES	Central	2
223	1612301	Plummer ES	Northwest	6
224	1863601	Polytechnic HS	Northeast	6
225	1835401	Porter MS	Northwest	3
226	1810701	Portola MS	Northwest	4
227	1615801	Purche ES	South	1
228	1617801	Ramona ES	West	5
229	1886801	Rancho Dominguez Preparatory School	South	7
230	1621901	Raymond ES	West	1
231	1835501	Reed MS	Northeast	3
232	1881401	Reseda HS	Northwest	6
233	1835601	Revere Charter MS	West	4
234	1882901	Roosevelt HS	East	2
235	1635601	Roscoe ES	Northeast	6
236	1637001	Rosemont ES	Central	2
237	1638401	Rosewood ES	West	4
238	1464101	San Antonio ES	East	5
239	1645201	San Fernando ES	Northeast	6
240	1884301	San Fernando HS	Northeast	6
241	1835801	San Fernando MS	Northeast	6
242	1646601	San Gabriel ES	East	5
243	1687501	San Miguel ES	East	5
244	1650701	San Pedro ES	Central	2
245	1885001	San Pedro HS	South	7
246	1264401	Saturn ES	West	1
247	1658901	Selma ES	West	4
248	1836301	Sepulveda MS	Northwest	6
249	1666501	Sharp ES	Northeast	6
250	1667101	Shenandoah ES	West	1
251	1668501	Sheridan ES	East	2
252	1669901	Sherman Oaks ES	Northeast	3
253	1675301	Sierra Park ES	East	2
254	1684901	Soto ES	East	2
255	1887101	South Gate HS	East	5
256	1837701	South Gate MS	East	5
257	1690401	Stanford ES	East	5
258	1693201	Sterry ES	West	4
259	1838701	Stevenson MS	East	2
260	1695201	Stoner ES	West	4
261	1695901	Strathern ES	Northeast	6
262	1839601	Sun Valley MS	Northeast	6
263	1697301	Sunland ES	Northeast	6
264	1698801	Sunrise ES	East	2
265	1840601	Sutter MS	Northwest	4

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Attachment A

#	Cost Center	School Name	Local District	Board District
266	1887801	Sylmar HS	Northeast	6
267	1888001	Taft HS	Northwest	4
268	1703501	Taper ES	South	7
269	1721901	Trinity ES	Central	2
270	1842501	Twain MS	West	4
271	1735601	Union ES	Central	2
272	1888601	University HS	West	4
273	1737001	Utah ES	East	2
274	1738401	Valerio ES	Northeast	6
275	1741901	Van Deene ES	South	7
276	1743801	Van Nuys ES	Northeast	6
277	1889301	Van Nuys HS	Northeast	6
278	1843401	Van Nuys MS	Northeast	3
279	1891401	Verdugo Hills HS	Northeast	6
280	1747901	Vermont ES	Central	1
281	1750701	Victoria ES	East	5
282	1752101	Victory ES	Northeast	6
283	1753401	Vine ES	West	4
284	1846201	Virgil MS	Central	2
285	1757501	Virginia ES	West	1
286	1758901	Wadsworth ES	Central	5
287	1464001	Walnut Park ES	East	5
288	1892801	Washington Preparatory HS	West	1
289	1848101	Webster MS	West	4
290	1715101	Weemes ES	Central	1
291	1763401	Weigand ES	South	7
292	1764401	West Athens ES	West	1
293	1764901	West Hollywood ES	West	4
294	1765401	West Vernon ES	Central	7
295	1894301	Westchester Enriched Sciences Magnets	West	4
296	1767101	Western ES	West	1
297	1769901	Westminster ES	West	4
298	1848701	White MS	South	7
299	1849001	Wilmington MS	South	7
300	1778101	Wilmington Park ES	South	7
301	1861801	Wilson HS	East	2
302	1786301	Woodcrest ES	West	1
303	1834401	Woodland Hills Academy	Northwest	4
304	1790401	Woodlawn ES	East	5
305	1849301	Wright MS	West	4