



LOS ANGELES UNIFIED SCHOOL DISTRICT

Board of Education Report

Report Number:	025-15/16
Date:	September 1, 2015
Subject:	Amendment to the Facilities Services Division Strategic Execution Plan to Define and Approve a Project to Address the Fire-Damaged Oral Arts Classroom at Locke College Preparatory Academy
Responsible Staff:	
Name	Mark Hovatter, Chief Facilities Executive
Office/Division	Facilities Services Division
Telephone No.	213-241-4811

BOARD REPORT

Action Proposed: Staff proposes that the Board of Education approve an amendment to the Facilities Services Division (FSD) Strategic Execution Plan (SEP) to define and approve a project to address the fire-damaged Oral Arts Classroom at Locke College Preparatory Academy, a Start-Up Independent Charter School operated by Green Dot Public Schools. The total budget for project is \$1,446,073.

Background: The current bond programs includes a spending target to address Districtwide Charter School Facilities needs. Projects developed under this category of need are included in the Facilities Services Division Strategic Execution Plan. This project will address upgrades to the fire-damaged Oral Arts Classroom at Locke College Preparatory Academy operated by Green Dot Public Schools.

In 2008, a fire damaged the Oral Arts Classroom at Locke Senior High School. Some of the repairs were completed immediately following the fire, but since then the room has remained unfinished and used for storage. The scope of work includes providing: a suspended ceiling; adequate light fixtures; Heating, Ventilation and Air Conditioning (HVAC); new auditorium-style seating; a stage curtain; theatrical lighting; and a sound system. Construction is anticipated to begin in Q1 2017, and conclude in Q1 2018. (Independent Charter, Board District 7 – Vladovic)

Expected Outcomes: Staff anticipates that the Board of Education will approve the proposed action to address the fire-damaged Oral Arts Classroom at Locke College Preparatory Academy that will improve student health, safety and educational quality.



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Board Options and Consequences: A “yes” vote will authorize staff to proceed with the expenditure of bond funds earmarked for Charter Schools to undertake the project to address the fire-damaged Oral Arts Classroom at Locke College Preparatory Academy in accordance with the provisions set forth in Measures K, R, Y and Q. If the proposed action is not approved, bond funds will not be expended and critical school repair needs will remain unaddressed.

Policy Implications: These actions are consistent with the District’s commitment to address unmet school facilities needs and provide students with a safe and healthy learning environment.

Budget Impact: The total combined budget for the project is \$1,446,073. The project will be funded with Bond Program funds earmarked specifically for districtwide charter school facilities.

Issues and Analysis: It may be necessary to undertake feasibility studies, site analysis, scoping, and/or due diligence activities on the proposed projects prior to initiating design. As necessary, the Office of Environmental Health and Safety (OEHS) will evaluate the proposed projects in accordance with the California Environmental Quality Act (CEQA) to ensure compliance. If through the planning and design process it is determined that the proposed project scope(s) will not sufficiently address the critical need identified, the project scope, schedule and budget will be revised accordingly.

Bond Oversight Committee Recommendations: This item was considered by the School Construction Bond Citizens’ Oversight Committee (BOC) at its meeting of August 20, 2015. Staff has concluded that this proposed FSD SEP amendment will facilitate implementation of the FSD SEP, and therefore, it will not adversely affect the District’s ability to successfully complete the FSD SEP.

Attachments: None.
N/A.

- Informative**
- Desegregation Impact Statement**



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Respectfully submitted,

APPROVED BY:


RAMON C. CORTINES
Superintendent of Schools


MICHELLE KING
Chief Deputy Superintendent
School Operations

REVIEWED BY:


APPROVED BY:


DAVID HOLMQUIST
General Counsel


MARK HOVATTER
Chief Facilities Executive
Facilities Services Division

Approved as to form.

PRESENTED BY:


TONY ATIENZA
Director of Budget Services and
Financial Planning


ROGER FINSTAD
Director, Maintenance & Operations
Facilities Services Division

Approved as to budget impact statement.