



LOS ANGELES UNIFIED SCHOOL DISTRICT

Board of Education Report

Report Number:	285-15/16
Date:	March 8, 2016
Subject:	Amendment to the Facilities Services Division Strategic Execution Plan to Approve \$1.85 Million for Phase 1 of a Modernization Program to Upgrade Food Services Kitchen Equipment Districtwide
Responsible Staff:	
Name	Mark Hovatter, Chief Facilities Executive Thelma Meléndez de Santa Ana, PH.D., Chief Executive Officer
Office/Division	Facilities Services Division Office of Educational Services
Telephone No.	213-241-4811 and 213-241-4133

BOARD REPORT

Action Proposed: Staff proposes that the Board of Education amend the Facilities Services Division Strategic Execution Plan (FSD-SEP) to approve \$1.85 Million for Phase 1 of a modernization program to upgrade food services equipment Districtwide (sites are listed in Attachment A). Construction is anticipated to start in the second quarter of 2016 and be completed by the end of the fourth quarter of 2016.

Background: On January 14, 2014, the Board of Education approved the establishment of the School Upgrade Program (SUP), the next phase of the District's Bond Program which will modernize, build and repair school facilities to improve student health, safety and educational quality. The Board's action approved the overarching goals and principles, funding sources, specific categories of need, and spending targets for the SUP.

The SUP includes a spending target to "Modernize and Repair School Cafeterias to Make Nutritious Healthy Meals Available to More Students." Projects developed under this category of need are included in the Facilities Services Division Strategic Execution Plan.

The District's current food services kitchen equipment is deteriorated, energy-inefficient, and may pose health and safety concerns. Outdated equipment is costly to maintain, and the equipment breaks down frequently, which causes food and sanitation hazards. Modernizing antiquated food services kitchen equipment that is well beyond its useful life will help to make nutritional meals available, and thus improve student health, safety and educational quality.



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Additionally, modernized equipment is more efficient to operate, which will reduce impact on energy costs and the environment.

Staff's proposal will focus on providing new energy-efficient refrigerators, freezers, stoves, coolers, food cabinets, ice makers, and ovens and connecting them to electrical and plumbing systems. The modernization and upgrade of food services kitchen equipment will be executed in accordance with all relevant District, Local, State, and Federal Government guidelines.

Expected Outcomes: Staff anticipates that the Board of Education will approve the proposed program to address food services facilities needs that will improve student health, safety and educational quality. If the Board of Education approves staff's proposal, work will commence at the 218 school sites listed on Attachment A.

Following completion of site inspections previously approved by the Board of Education (Board Report No. 125-15/16) staff will return to the Board with Phase II and a prioritized list of the remaining school sites expected to receive food services kitchen equipment upgrades. On an annual basis, the Facilities Services Division will report on the progress of this program in the Strategic Execution Plan.

Board Options and Consequences: A "yes" vote will authorize staff to proceed with the expenditure of bond funds to undertake the proposed program in accordance with the provisions set forth in Measures K, R, Y and Q.

If the proposed action is not approved, bond funds will not be expended and food services facilities needs will remain unaddressed.

Policy Implications: These actions are consistent with the District's commitment to address unmet school facilities needs and provide students with a safe and healthy learning environment.

Budget Impact: If this item is approved, \$1.85 Million in Bond program funds earmarked specifically for food services needs will be allocated to modernize and upgrade food services kitchen equipment at schools throughout the District.



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Bond Oversight Committee Recommendations:	This item was considered by the School Construction Bond Citizens' Oversight Committee ("BOC") at its meeting on February 25, 2016. Staff has concluded that the proposed amendment to the FSD-SEP will help facilitate implementation of the SEP, and therefore, it will not adversely affect the District's ability to successfully complete the SEP.
Attachments:	Attachment A
<input type="checkbox"/> Informative	None
<input type="checkbox"/> Desegregation Impact Statement	N/A



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Respectfully submitted,

MICHELLE KING
Superintendent

REVIEWED BY:

DAVID HOLMQUIST
General Counsel

Approved as to form.

CHERYL SIMPSON
Director, Budget Services and
Financial Planning

APPROVED &
PRESENTED BY:

MARK HOVATTER
Chief Facilities Executive
Facilities Services Division

Approved as to budget impact statement.

THELMA MELÉNDEZ DE SANTA ANA, PH. D.
Chief Executive Officer
Office of Educational Services

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Attachment A

#	Cost Center	School Name	Equipment	Local District	Board District
1	1583601	109th St. ES	Refrigerator	South	7
2	1954601	112th St. EEC	Cooler	South	7
3	1376701	15th St. ES	Cooler	South	7
4	1957001	24th St. EEC	Freezer/Refrigerator Combo	Central	1
5	1657501	2nd St. ES	Freezer	East	2
6	1713701	32nd St./USC Performing Arts Magnet	Refrigerator	Central	1
7	1711001	3rd St. ES	Refrigerator	West	1
8	1393201	49th St. ES	2 Hot food cabinets	Central	7
9	1397301	4th St. ES	Refrigerator	East	2
10	1951601	52nd St. EEC	Freezer/Refrigerator Combo	West	1
11	1956101	66th St. EEC	Freezer	South	7
12	1682201	66th St. ES	Cooler	South	7
13	1554801	92nd St. ES	Tilting Skillet	South	7
14	1953801	95th St. EEC	Freezer/Refrigerator Combo	West	1
15	1950101	Alexandria EEC	Refrigerator/Freezer Combo	Central	2
16	1208201	Alta Loma ES	2 Refrigerators	West	1
17	1213701	Ann ES	Refrigerator	East	2
18	1214601	Annalee ES	Cooler	South	7
19	1432201	Arroyo Seco Museum Science Magnet	Refrigerator, Freezer	Central	2
20	1802801	Audubon MS	Refrigerator	West	1
21	1224701	Avalon Gardens ES	2 Refrigerators, Freezer, Cooler	South	7
22	1227401	Baldwin Hills ES	Freezer	West	1
23	1228801	Bandini ES	Cooler	South	7
24	1233501	Beckford Charter for Enriched Studies	Cooler	Northwest	3
25	1854301	Belmont HS	2 Freezers, Refrigerator, Hot Food Cabinet	Central	2
26	1806001	Bethune MS	Freezer	South	7
27	1875401	Bravo Medical Magnet HS	2 Refrigerators	East	2
28	1250701	Brentwood Science Magnet	3 Refrigerators	West	4
29	1958701	Broadous EEC	Refrigerator	Northeast	6
30	1382901	Broadous ES	3 Coolers, Range	Northeast	6
31	1261601	Budlong ES	Refrigerator	West	1
32	1263001	Burbank ES	Freezer	Northeast	3
33	1807501	Burroughs MS	2 Refrigerators	West	1
34	1269901	Cahuenga ES	Cooler	Central	2
35	1270601	Calahan ES	Refrigerator, Freezer	Northwest	3
36	1274001	Canfield ES	Refrigerator	West	1
37	1959201	Canoga Park EEC	Refrigerator/Freezer Combo	Northwest	3
38	1857101	Canoga Park HS	2 Freezers	Northwest	3
39	1276701	Cantara ES	Freezer	Northwest	6

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#	Cost Center	School Name	Equipment	Local District	Board District
40	1287701	Castle Heights ES	2 Refrigerators, Freezer	West	1
41	1295901	Chandler ES	Refrigerator	Northeast	3
42	1300201	Charnock ES	Cooler	West	1
43	1309601	City Terrace ES	Hot food cabinet	East	5
44	1148101	Clear Creek Outdoor Education Center	Ice Maker	Northeast	6
45	1858801	Cleveland EEC	Cooler	Northwest	3
46	1859001	Cleveland HS	Refrigerator, Freezer	Northwest	3
47	1311001	Clifford ES	Refrigerator, Freezer	Central	5
48	1824501	Cochran MS	Refrigerator, Freezer	West	1
49	1634201	Coeur d'Alene ES	2 Refrigerators	West	4
50	1810201	Columbus MS	Freezer	Northwest	3
51	1321901	Corona ES	2 Coolers	East	5
52	1859601	Crenshaw HS	Freezer, Ice Maker	West	1
53	1959701	Crescent Heights EEC	Oven, Refrigerator	West	1
54	1810301	Curtiss MS	Refrigerator, Ice Maker	South	7
55	1810401	Dana MS	2 Refrigerators, Cooler	South	7
56	1333501	Danube ES	Freezer, Cooler	Northwest	3
57	1337701	Dearborn ES	Cooler	Northwest	3
58	1338401	Del Amo ES	Refrigerator	South	7
59	1345201	Dolores ES	Refrigerator	South	7
60	1860001	Dorsey HS	Refrigerator, Freezer	West	1
61	1350701	Eagle Rock ES	Cooler	Central	5
62	1352101	Eastman ES	2 Refrigerators	East	2
63	1354501	El Oro ES	Refrigerator	Northwest	3
64	1811801	El Sereno MS	Cooler	East	2
65	1812301	Emerson MS	Freezer	West	4
66	1361601	Encino ES	Refrigerator	Northwest	4
67	1374001	Farmdale ES	Cooler	East	2
68	1382201	Figueroa ES	Cooler	South	7
69	1812701	Fleming MS	Refrigerator	South	7
70	1387701	Fletcher ES	Refrigerator	Central	5
71	1578101	Flournoy ES	Freezer, Cooler	South	7
72	1391801	Ford ES	Refrigerator	East	5
73	1813201	Foshay Learning Center	Oven	Central	1
74	1864301	Franklin HS	2 Refrigerators	Central	5
75	1865001	Fremont HS	2 Refrigerators	South	7
76	1815101	Gage MS	Refrigerator	East	5
77	1866401	Gardena HS	2 Refrigerators	South	7

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#	Cost Center	School Name	Equipment	Local District	Board District
78	1958901	Gates EEC	Freezer	East	2
79	1412301	Glassell Park ES	2 Refrigerators	Central	5
80	1957801	Gledhill EEC	Refrigerator/Freezer Combo	Northwest	6
81	1413001	Gledhill ES	Refrigerator, Freezer	Northwest	6
82	1419201	Glenwood ES	Refrigerator	Northeast	6
83	1421901	Graham ES	Refrigerator	South	7
84	1868301	Grant HS	3 Freezers	Northeast	3
85	1238501	Gratts Learning Academy for Young Scholars	Oven	Central	2
86	1429501	Gridley ES	Oven, Cooler	Northeast	6
87	1816801	Griffith MS	Cooler	East	2
88	1434201	Halldale ES	Refrigerator	South	7
89	1627401	Hamasaki ES	Refrigerator	East	2
90	1868601	Hamilton HS	Refrigerator	West	1
91	1439701	Hancock Park ES	Freezer	West	4
92	1817001	Harte Preparatory MS	3 Freezers	West	1
93	1445201	Haskell ES	Refrigerator	Northwest	3
94	1446601	Hawaiian ES	Cooler	South	7
95	1958301	Hobart EEC	Cooler	Central	2
96	1817901	Hollenbeck MS	Freezer	East	2
97	1869301	Hollywood HS	Refrigerator	West	4
98	1952401	Holmes EEC	Freezer	East	5
99	1818201	Holmes MS	3 Freezers	Northwest	3
100	1457501	Hooper ES	Refrigerator	Central	5
101	1870001	Huntington Park HS	3 Refrigerators, Freezer, Ice Maker	East	5
102	1952701	Hyde Park EEC	Freezer	West	1
103	1688001	Independence ES	Cooler	East	5
104	1872101	Jordan HS	Oven	South	7
105	1872501	Kennedy HS	2 Refrigerators, Freezer	Northwest	3
106	1471201	Kentwood ES	Refrigerator, Freezer, Cooler	West	4
107	1820801	King MS	2 Ovens, 2 Freezers, Ice Maker	Central	5
108	1872701	King-Drew Medical Magnet HS	Oven	South	7
109	1476001	Kittridge ES	Cooler	Northeast	3
110	1254301	Lafayette Park PC	Hot food cabinet	Central	2
111	1478101	Lankershim ES	2 Refrigerators, Cooler	Northeast	3
112	1191901	Lanterman Special Education HS	Ice Maker, Cooler	Central	2
113	1821701	Lawrence MS	Freezer	Northwest	3
114	1482901	Leapwood ES	Refrigerator, Freezer	South	7
115	1190801	Leichman Special Education HS	2 Refrigerators	Northwest	3

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#	Cost Center	School Name	Equipment	Local District	Board District
116	1953001	Lemay EEC	Refrigerator/Freezer Combo, Refrigerator	Northwest	3
117	1484901	Lemay ES	Freezer	Northwest	3
118	1953101	Locke EEC	Refrigerator	South	7
119	1488701	Lockhurst ES	Freezer	Northwest	3
120	1490401	Logan ES	Hot food cabinet	Central	5
121	1194701	Lokrantz Special Education Center	Refrigerator, Freezer	Northwest	3
122	1873601	Los Angeles HS	Refrigerator	West	1
123	1194801	Lowman Special Education Center	Refrigerator, Freezer	Northeast	6
124	1501401	Loyola Village ES	Freezer	West	4
125	1195901	Lull Special Education Center	Refrigerator, Cooler	Northwest	3
126	1823601	Mann MS	Cooler	West	1
127	1874301	Manual Arts HS	Freezer, Ice Maker	Central	1
128	1823501	Marina Del Rey MS	Freezer	West	4
129	1823701	Markham MS	Refrigerator, Ice Maker	South	7
130	1665801	McKinley ES	Refrigerator, Oven	South	7
131	1524701	Menlo ES	Oven	Central	1
132	1959101	Mikes EEC	Freezer	South	1
133	1953501	Miles EEC	Refrigerator/Freezer Combo	East	5
134	1823801	Millikan MS	Freezer, Steamer	Northeast	3
135	1534201	Monlux ES	Refrigerator	Northeast	3
136	1876801	Monroe HS	Refrigerator	Northwest	6
137	1539701	Morningside ES	Hot Food Cabinet	Northeast	6
138	1824001	Mount Gleason MS	3 Refrigerators, 2 Freezers	Northeast	6
139	1540401	Mountain View ES	2 Refrigerators	Northeast	6
140	1825901	Mulholland MS	3 Refrigerators, Freezer, Ice Maker	Northwest	3
141	1545901	Nevada ES	Freezer	Northwest	3
142	N/A	Newman Nutrition Center	3 Refrigerators, Freezer	N/A	N/A
143	1827201	Nobel MS	3 Freezers, Refrigerator	Northwest	3
144	1828301	Northridge MS	3 Refrigerators	Northwest	3
145	1590401	Overland ES	Refrigerator	West	1
146	1591801	Oxnard ES	2 Refrigerators	Northeast	6
147	1601301	Park Western ES	Cooler	South	7
148	1605201	Paseo del Rey Natural Science Magnet	Refrigerator	West	4
149	1606801	Pinewood ES	Cooler	Northeast	6
150	1609601	Plainview ES	Freezer, Cooler	Northeast	6
151	1324701	Plasencia ES	Refrigerator	Central	2
152	1612301	Plummer ES	Freezer	Northwest	6
153	1613701	Point Fermin Marine Science Magnet	Refrigerator	South	7

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#	Cost Center	School Name	Equipment	Local District	Board District
154	1238401	Politi ES	3 Coolers	Central	2
155	1863601	Polytechnic HS	Freezer, Cooler	Northeast	6
156	1810701	Portola MS	Freezer	Northwest	4
157	1614801	President ES	2 Refrigerators, Freezer	South	7
158	1619201	Ranchito ES	2 Refrigerators	Northeast	6
159	1835601	Revere Charter MS	Refrigerator, Freezer, Ice Maker	West	4
160	1626001	Richland ES	Freezer	West	4
161	1631501	Riverside ES	2 Refrigerators	Northeast	3
162	1636301	Roscomare ES	Refrigerator	West	4
163	1955301	Rosemont EEC	Refrigerator, Freezer	Central	2
164	1642501	Rowan ES	Oven	East	2
165	1195501	Salvin Special Education Center	Freezer, Oven	Central	2
166	1464101	San Antonio ES	Cooler	East	5
167	1645201	San Fernando ES	Cooler	Northeast	6
168	1835801	San Fernando MS	Ice Maker	Northeast	6
169	1647901	San Jose ES	Freezer	Northwest	6
170	1649301	San Pascual ES	2 Refrigerators, Freezer	Central	5
171	1988501	San Pedro Community Adult School EEC	Cooler	South	7
172	1885001	San Pedro HS	Refrigerator	South	7
173	1660601	Serrania ES	2 Coolers, Refrigerator, Freezer	Northwest	4
174	1668501	Sheridan ES	Refrigerator	East	2
175	1671201	Shirley ES	3 Refrigerators	Northwest	3
176	1675301	Sierra Park ES	Refrigerator	East	2
177	1888101	South East HS	Cooler	East	5
178	1887101	South Gate HS	Freezer	East	5
179	1815301	Southeast MS	Cooler	East	5
180	1689001	Stagg ES	2 Refrigerators	Northwest	6
181	1694501	Stonehurst ES	Refrigerator	Northeast	6
182	1695201	Stoner ES	Refrigerator	West	4
183	1809301	Sun Valley HS	Refrigerator	Northeast	6
184	1839601	Sun Valley MS	Range/Oven	Northeast	6
185	1697301	Sunland ES	Cooler	Northeast	6
186	1840601	Sutter MS	Refrigerator, Freezer	Northwest	4
187	1701401	Sylmar ES	Refrigerator	Northeast	6
188	1704101	Tarzana ES	Freezer	Northwest	4
189	1958001	Telfair EEC	Refrigerator/Freezer Combo	Northeast	6
190	1720501	Towne ES	2 Refrigerators, Freezer	South	7
191	1956901	Trinity EEC	Cooler	Central	2

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#	Cost Center	School Name	Equipment	Local District	Board District
192	1842501	Twain MS	Freezer	West	4
193	1888601	University HS	Cooler	West	4
194	1743801	Van Nuys ES	Oven	Northeast	6
195	1889301	Van Nuys HS	Freezer, Hot Food Cabinet	Northeast	6
196	1843401	Van Nuys MS	Ice Maker	Northeast	3
197	1954201	Vanalden EEC	Range	Northwest	3
198	1741101	Vanalden ES	Freezer, Refrigerator	Northwest	3
199	1753401	Vine ES	Oven	West	4
200	1757501	Virginia ES	Cooler	West	1
201	1760301	Walgrove ES	3 Refrigerators	West	4
202	1848101	Webster MS	Freezer	West	4
203	1715101	Weemes ES	Cooler	Central	1
204	1874801	West Adams Preparatory HS	Refrigerator	Central	2
205	1765401	West Vernon ES	Steam Table	Central	7
206	1331101	Westside Global Awareness K-8 Magnet School	Refrigerator	West	4
207	1191401	Widney Special Education HS	3 Refrigerators, Freezer	Central	1
208	1777401	Wilbur ES	2 Refrigerators	Northwest	4
209	1849001	Wilmington MS	Cooler	South	7
210	1778101	Wilmington Park ES	Cooler	South	7
211	1779501	Wilshire Crest ES	Refrigerator	West	1
212	1957701	Wilton EEC	2 Refrigerators, Freezer	West	2
213	1782201	Windsor Hills Math/Science/Aerospace Magnet	2 Refrigerators	West	1
214	1783601	Winnetka ES	2 Refrigerators	Northwest	3
215	1687201	Wisdom ES	Hot Food Cabinet	South	7
216	1784901	Wonderland ES	2 Refrigerators	West	4
217	1849301	Wright MS	Refrigerator	West	4
218	1465801	YES Academy at Hyde Park ES	Oven	West	1