



Board of Education Report

File #: Rep-425-14/15, **Version:** 1

Amendment to the Facilities Services Division Strategic Execution Plan to Redefine the Project to Repair Slope Failure at Marquez Charter School as the Marquez Charter School Outdoor Learning Center Project and Approve the Revised Project

Action Proposed:

Staff proposes that the Board of Education amend the Facilities Services Division's (FSD) Strategic Execution Plan (SEP) to redefine the Project to Repair Slope Failure at Marquez Charter School as the Marquez Charter School Outdoor Learning Center Project with a revised project budget of \$5,708,230. This action will update the project definition of the "Project to Repair Slope Failure at Marquez Charter School" previously approved by the Board of Education on June 10, 2013 (Board of Education Report Number 317-12/13, Project #10364117) with a budget of \$6,600,000 to Marquez Charter School Outdoor Learning Center Project with a budget of \$5,708,230.

Background:

Marquez Charter School has had soil instability issues at the hillside supporting the playground and a classroom building. The condition of the slope worsened last year prompting the District to relocate students in the classroom building to bungalows sited elsewhere on the campus.

Initially, a project was developed to repair the slope by reinforcing the hillside so the building could remain on the campus. Upon further analysis during the design phase of the project, it was determined that this was a costly solution that could not be guaranteed to be successful in the long term.

The proposed redefined project entails the demolition of a portion of the existing 14,000 Square Foot classroom building (Classroom Building 004DAM), and the rehabilitation of the building's outer boy's and girl's restrooms, as well as work, storage and electrical rooms. In the footprint of the demolished portion of the building and yard, an outdoor learning center and courtyard will be constructed consisting of a student assembly area for performing arts activities and instructional areas with benches and a learning garden all in accordance with current Americans with Disabilities Act code requirements including a ramp to the lower playground.

Construction is anticipated to begin Q2-2015 and be completed with partial occupancy Q3-2015, and full occupancy Q3-2016. (Educational Service Center W, Board District 4 - Zimmer)

Expected Outcomes:

Staff anticipates that the Board of Education will amend the FSD-SEP to redefine the Project to Repair Slope Failure at Marquez Charter School previously approved by the Board of Education on June 10, 2013 (Board of Education Report Number 317-12/13, Project #10364117) for \$6,600,000 as the Marquez Charter School Outdoor Learning Center Project with a revised project budget of \$5,708,230.

Board Options and Consequences:

Approval of this proposed action will authorize staff to proceed with the expenditure of Bond Program funds to

construct the proposed Marquez Charter School Outdoor Learning Center Project. If the proposed action is not approved, this project will not be constructed and the building will remain unoccupied until the slope can be repaired.

Policy Implications:

The proposed action is consistent with the District's long-term goal to address unmet school facilities needs as described in Proposition BB and Measures K, R, Y, and Q. It is also aligned with the goals and principles of the School Upgrade Program approved by the Board of Education on January 14, 2014.

Budget Impact:

The project is funded by Bond Program funds associated with the School Upgrade Program Critical Repair category of need. The total budget for the project is \$5,708,230.

Issues and Analysis:

The redefined project will also enable staff to remediate a long time safety concern at the site addressing the issue once and for all.

Bond Oversight Committee Recommendations:

This item was considered by the School Construction Bond Citizens' Oversight Committee (BOC) at its meeting on March 26, 2015. Staff has concluded that this proposed FSD-SEP amendment will help facilitate implementation of the FSD-SEP, and therefore, it will not adversely affect the District's ability to successfully complete the FSD-SEP.

Attachments:

None.

Informatives:

SCHOOL CONSTRUCTION BOND CITIZENS' OVERSIGHT COMMITTEE

Stephen English, Chair

L.A. City Controller's Office

Pamela Schmidt, Vice-Chair

Early Education Coalition

Quynh Nguyen, Secretary

LAUSD Student Parent

Scott Folsom, Executive Committee

Tenth District PTSA

Stuart Magruder, Executive Committee

American Institute of Architects

Paul Escala

CA Charter School Association

Garrett Francis

Assoc. General Contractors of CA

Elizabeth Lugo

LAUSD Student Parent

Abigail Marquez

L.A. City Mayor's Office

Ron Miller

L.A. Co. Federation of Labor AFL-CIO

John Naimo

L.A. Co. Auditor-Controller's Office

Scott Pansky

L.A. Area Chamber of Commerce

Betty Valles

AARP

Barry Waite

CA Tax Reform Assn.

Susan Linschoten (Alternate)

L.A. Co. Auditor-Controller's Office

Joseph P. Buchman – Legal Counsel

Burke, Williams & Sorensen, LLP

Thomas A. Rubin, CPA

Oversight Committee Consultant

Gary C. Anderson, PhD 1947-2015

Bond Administrator

Daniel Hwang

Administrative Analyst

RESOLUTION 2015-16**BOARD REPORT NO. 425-14/15**

**AMENDMENT TO THE FACILITIES SERVICES DIVISION STRATEGIC
EXECUTION PLAN TO REDEFINE THE PROJECT TO REPAIR SLOPE
FAILURE AT MARQUEZ CHARTER SCHOOL AS THE MARQUEZ
CHARTER SCHOOL OUTDOOR LEARNING CENTER PROJECT AND
APPROVE THE REVISED PROJECT**

WHEREAS, District Staff proposes that the Board of Education amend the Facilities Services Division's (FSD) Strategic Execution Plan (SEP) to redefine the Project to Repair Slope Failure at Marquez Charter School as the Marquez Charter School Outdoor Learning Center Project with a revised project budget of \$5,708,230 as described in Board Report 425-14/15 attached hereto; and

WHEREAS, this action will update the project definition of the "Project to Repair Slope Failure at Marquez Charter School" previously approved by the Board of Education on June 10, 2013 (Board of Education Report Number 317-12/13, Project #10364117) with a budget of \$6,600,000 to Marquez Charter School Outdoor Learning Center Project with a budget of \$5,708,230.; and

WHEREAS, Marquez Charter School has had soil instability issues at the hillside supporting the playground and a classroom building, and the condition of the slope worsened last year prompting the District to relocate students in the classroom building to bungalows sited elsewhere on the campus; and

WHEREAS, initially, a project was developed to repair the slope by reinforcing the hillside so the building could remain on the campus, but upon further analysis during the design phase of the project, it was determined that this was a costly solution that could not be guaranteed to be successful in the long term; and

WHEREAS, the proposed redefined project entails the demolition of a portion of the existing 14,000 Square Foot classroom building (Classroom Building 004DAM), and

**RESOLUTION 2015-16
 AMENDMENT TO THE FACILITIES SERVICES DIVISION STRATEGIC
 EXECUTION PLAN TO REDEFINE THE PROJECT TO REPAIR SLOPE FAILURE
 AT MARQUEZ CHARTER SCHOOL AS THE MARQUEZ CHARTER SCHOOL
 OUTDOOR LEARNING CENTER PROJECT AND APPROVE THE REVISED
 PROJECT**

the rehabilitation of the building's outer boy's and girl's restrooms, as well as work, storage and electrical rooms; and

WHEREAS, in the footprint of the demolished portion of the building and yard, an outdoor learning center and courtyard will be constructed consisting of a student assembly area for performing arts activities and instructional areas with benches and a learning garden all in accordance with current Americans with Disabilities Act code requirements including a ramp to the lower playground; and

WHEREAS, Construction is anticipated to begin Q2-2015 and be completed with partial occupancy Q3-2015, and full occupancy Q3-2016; and

WHEREAS, approval of this proposed action will authorize staff to proceed with the expenditure of Bond Program funds to construct the proposed Marquez Charter School Outdoor Learning Center Project; and

WHEREAS, if the proposed action is not approved, this project will not be constructed and the building will remain unoccupied until the slope can be repaired; and

WHEREAS, the proposed action is consistent with the District's long-term goal to address unmet school facilities needs as described in Proposition BB and Measures K, R, Y, and Q. It is also aligned with the goals and principles of the School Upgrade Program approved by the Board of Education on January 14, 2014; and

WHEREAS, the project is funded by Bond Program funds associated with the School Upgrade Program Critical Repair category of need; and

WHEREAS, District staff has concluded that the proposed SEP amendment will facilitate implementation of the FSD SEP, and therefore, it will not adversely affect the District's ability to successfully complete the FSD SEP; and

NOW, THEREFORE, BE IT RESOLVED THAT:

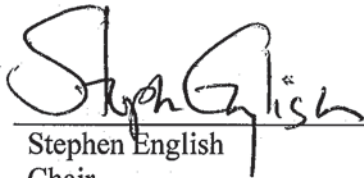
1. The School Construction Citizens' Bond Oversight Committee recommends that the Board of Education adopt an amendment to the Facilities Services Division (FSD) Strategic Execution Plan (SEP) to Redefine the Project to Repair Slope Failure at Marquez Charter School as the Marquez Charter School Outdoor Learning Center Project and Approve the Revised Project with a budget of \$5,708,230 as defined in Board Report 425-14/15 a copy of which is attached hereto in the form it was presented to the BOC and is incorporated herein by reference.

**RESOLUTION 2015-16
AMENDMENT TO THE FACILITIES SERVICES DIVISION STRATEGIC
EXECUTION PLAN TO REDEFINE THE PROJECT TO REPAIR SLOPE FAILURE
AT MARQUEZ CHARTER SCHOOL AS THE MARQUEZ CHARTER SCHOOL
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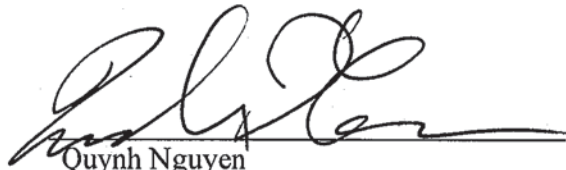
- 2. This resolution shall be transmitted to the Los Angeles Unified School District Board of Education and posted on the Oversight Committee's website.
- 3. The District is directed to track the above recommendation and to report on the adoption, rejection, or pending status of the recommendations as provided in section 6.2 of the Charter and Memorandum of Understanding between the Oversight Committee and the District.

ADOPTED on March 26, 2015, by the following vote:

AYES: 8
 NAYS: 0
 ABSTENTIONS: 1
 ABSENT: 5



 Stephen English
 Chair



 Quynh Nguyen
 Secretary