



Board of Education Report

File #: Rep-169-18/19, **Version:** 1

Amendment to the Facilities Services Division Strategic Execution Plan to Approve a High School Student Classroom Furniture Replacement Program
February 19, 2019
Facilities Services Division

Action Proposed:

Staff proposes that the Board of Education approve an amendment to the Facilities Services Division (Facilities) Strategic Execution Plan (SEP) to approve a program to replace high school student classroom furniture, with a total combined budget of \$14.1 million (school sites listed in Attachment A).

Staff further proposes that the Board authorize the (Interim) Chief/Deputy Procurement Officer and/or the Chief Facilities Executive and/or their designee(s) to execute all instruments necessary, as legally permissible, to implement the proposed program, including budget modifications and the purchase of equipment and materials.

Background:

Furnishing and equipping schools with student classroom furniture is an important component of providing safe learning environments that support 21st century learning. Through the construction of new schools and classroom additions, and the modernization and reconfiguration of existing schools, students have, and are, provided with access to safe school facilities that are furnished and equipped for the 21st century. However, due to the size, scale, and varying conditions of the District's school facilities, many schools have not received significant upgrades to their facilities, and students are learning in classrooms that are furnished and equipped with classroom desks and chairs that are deteriorated, pose safety concerns, do not support 21st century learning, and are approximately 50 years old (the expected useful life of student classroom furniture is 20 years). Staff's proposal will begin to address the classroom furniture inequities between newer (and upgraded schools) and older schools that have not received classroom furniture upgrades.

In an effort to impact the greatest numbers of students, the proposed program will focus on the replacement of student chairs and desks at District-operated high schools (Attachment A). This approach is expected to benefit current students, as well as future students who will matriculate to these schools.

Expected Outcomes:

Staff anticipates that the Board of Education will adopt the proposed amendment to the Facilities SEP to approve a student classroom furniture replacement program. Approval will authorize staff to proceed with the implementation of the proposed program.

Board Options and Consequences:

Adoption of staff's proposal will authorize the expenditure of Bond Program funds to undertake the proposed program to replace student classroom furniture at the sites identified in Attachment A. If the proposed action is not adopted, Bond Program funds will not be expended, and staff will be unable to implement the program. As a result, student classroom furniture will continue to deteriorate, pose safety concerns, and will not sufficiently support 21st century learning.

Policy Implications:

The action is consistent with the District's commitment to address unmet school facilities needs and provide students with a safe and healthy learning environment. Moreover, the proposal is aligned with the Board-adopted Facilities Bond Program strategy to address unfunded and pressing school facilities needs related to safety, compliance, and instructional requirements (Board Report No. 048-17/18).

Budget Impact:

The total combined budget is \$14.1 million. Should this proposal be approved, the program will be funded with Bond Program funds targeted specifically for school upgrades and reconfigurations to support specialized instructional programs in the School Upgrade Program. This action does not impact General Funds.

Student Impact:

Staff's proposal will replace student classroom furniture that may pose health and safety concerns with furniture that is safe, functional and designed to support 21st century learning, facilitate instruction, and enhance student health, safety and educational quality.

Issues and Analysis:

Staff's proposal focuses on the replacement of student classroom furniture at District-operated high school sites. By focusing on high school classrooms, current students as well as future students who matriculate to these schools will benefit, thereby reaching a greater number of students overall with this program. Staff surveyed District-operated 9th-12th grade classrooms in active use to identify the student desks and chairs that are deteriorated, do not support a 21st century learning environment, and pose the greatest safety concern (schools constructed within the last 15 years and those with an active comprehensive modernization project were not included). The student classroom stations (desk and chair, not including specialized stations) identified as meeting this criteria will be replaced as part of the proposed program. Approximately 47,000 student classroom stations are anticipated to be replaced. Work is expected to begin in the first quarter of 2019 and complete in the second quarter of 2020. Implementation will be carried out on a rolling schedule.

Bond Oversight Committee Recommendations:

This item was considered by the BOC at its meeting on February 7, 2019. Staff has concluded that this proposed Facilities SEP amendment will facilitate implementation of the Facilities SEP, and therefore, it will not adversely affect the District's ability to successfully complete the SEP..

Attachments:

Attachment A
BOC Resolution

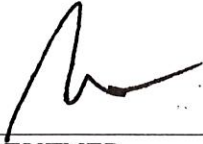
Informatives:

None.

Submitted:

2/1/19

RESPECTFULLY SUBMITTED,



AUSTIN BEUTNER
Superintendent

APPROVED BY:



MARK HOVATTER
Chief Facilities Executive
Facilities Services Division

REVIEWED BY:



DAVID HOLMQUIST
General Counsel

PRESENTED BY:



KRISZTINA TOKES
Deputy Chief Facilities Executive
Facilities Services Division

Approved as to form.

REVIEWED BY:



CHERYL SIMPSON
Director, Budget Services and Financial Planning

Approved as to budget impact statement.

Attachment A
Student Classroom Furniture Replacement Program

BD	LD	SCHOOL / SITE NAME
3	Northwest	Addams Continuation HS
3	Northwest	Aggeler CDS
3	Northwest	Aggeler Opportunity HS
7	South	Angel's Gate Continuation HS
7	South	Avalon Continuation HS
7	South	Banning HS
5	East	Bell HS
2	Central	Belmont HS
2	East	Boyle Height Continuation HS
2	East	Bravo Medical Magnet HS
3	Northwest	Canoga Park HS
7	South	Carson HS
3	Northwest	Chatsworth HS
1	West	Cheviot Hills Continuation HS
1	West	Crenshaw HS
3	Northwest	Pearl HS Journalism/Communications Magnet HS
1	West	Dorsey HS
2	Central	Downtown Business Magnet
5	Central	Eagle Rock HS
7	South	Eagle Tree Continuation HS
3	Northeast	Earhart HS
6	Northwest	Einstein Continuation HS
1	West	Ellington Continuation HS
6	Northeast	Evergreen Continuation HS
4	West	Fairfax HS
5	Central	Franklin HS
7	South	Fremont HS
7	South	Gardena HS
2	East	Garfield HS
6	Northwest	Grey Continuation HS
5	Central	Highland Park Continuation HS
4	West	Hollywood HS
7	South	Hope Continuation HS
3	Northwest	Independence Continuation HS
7	South	Johnson CDS
7	South	Johnston CDS
7	South	Jordan HS
2	Central	Lanterman Special Education HS
3	Northwest	Leichman Special Education HS
6	Northeast	Lewis Continuation HS
3	Northeast	London CDS
3	Northeast	London Continuation HS
1	West	Los Angeles Center for Enriched Studies
1	West	Los Angeles HS
6	Northeast	Lowman Special Education Center
1	Central	Manual Arts HS

Attachment A
Student Classroom Furniture Replacement Program

BD	LD	SCHOOL / SITE NAME
5	Central	Marshall HS
4	West	McBride Special Education Center
2	East	Metropolitan Continuation HS
6	Northeast	Mission Continuation HS
7	South	Moneta Continuation HS
6	Northwest	Monroe HS
2	East	Monterey Continuation HS
6	Northeast	Mt Lukens Continuation HS
7	South	Narbonne HS
2	Central	Newmark Continuation HS
5	East	Odyssey Continuation HS
3	Northwest	Owensmouth Continuation HS
7	South	Patton Continuation HS
2	East	Perez Special Education Center
4	West	Phoenix Continuation HS
2	East	Pueblo de LA Continuation HS
5	East	Rodia Continuation HS
6	Northeast	Rogers Continuation HS
5	East	San Antonio Continuation HS
6	Northeast	San Fernando HS
5	East	South Gate HS
3	Northwest	Stoney Point Continuation HS
6	Northeast	Sylmar HS
4	Northwest	Thoreau Continuation HS
4	West	University HS
6	Northeast	Van Nuys HS
6	Northeast	Verdugo Hills HS
1	West	View Park Continuation HS
1	West	Washington Preparatory HS
4	West	West Hollywood CDS
4	West	Westchester Enriched Sciences Magnets
4	West	Whitman Continuation HS
1	Central	Widney Special Education HS
7	South	Willenberg Special Education Center
2	East	Wilson HS
3	Northwest	Wooden Continuation HS
1	South	Y.O.U. Opportunity HS
1	West	Young Continuation HS

Rachel Greene, Chair
Tenth District PTSA
Bevin Ashenmiller, Vice-Chair
LAUSD Student Parent
Susan Linschoten, Secretary
L.A. Co. Auditor-Controller's Office
Araceli Sandoval-Gonzalez, Executive Committee
Early Education Coalition
Karen Krygier, Executive Committee
L.A. City Controller's Office

Jeffrey Fischbach
CA Tax Reform Assn.
Greg Good
L.A. City Mayor's Office
Michael Keeley
CA Charter School Association
Kate Mergen
Assoc. General Contractors of CA
Ron Miller
L.A. Co. Federation of Labor AFL-CIO
Scott Pansky
L.A. Area Chamber of Commerce

Dolores Sobalvarro
AARP
Douglas Teiger
American Institute of Architects
Celia Ayala (Alternate)
Early Education Coalition
Arlene Barrera (Alternate)
L.A. Co. Auditor-Controller's Office
Jose Zambrano (Alternate)
Tenth District PTSA
(Vacant)
LAUSD Student Parent
(Vacant)
31st District PTSA

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Lori Raineri and Keith Weaver – Oversight Consultants
Government Financial Strategies

Timothy Popejoy
Bond Oversight Administrator
(Vacant)
Asst. Administrative Analyst

RESOLUTION 2019-3

BOARD REPORT NO. 169-18/19

AMENDMENT TO THE FACILITIES SERVICES DIVISION STRATEGIC EXECUTION PLAN TO APPROVE A HIGH SCHOOL STUDENT CLASSROOM FURNITURE REPLACEMENT PROGRAM

WHEREAS, District Staff proposes that the Board of Education approve an amendment to the Facilities Services Division (FSD) Strategic Execution Plan (SEP) to approve a program to replace high school student classroom furniture (school sites listed on Attachment A of Board Report No. 169-18/19), and authorize the (Interim) Chief Procurement Officer and/or the Chief Facilities Executive and/or their designee(s) to execute all instruments necessary, as legally permissible, to implement the proposed program. The total combined budget for this program is \$14.1 million; and

WHEREAS, furnishing and equipping schools with student classroom furniture is an important component of providing safe learning environments that support 21st century learning, and

WHEREAS, due to the size, scale, and varying conditions of the District's school facilities, many schools have not received significant upgrades to their facilities, and students are learning in classrooms that are furnished and equipped with classroom desks and chairs that are deteriorated, pose safety concerns, do not support 21st century learning, and are approximately 50 years old; and

WHEREAS, District Staff's proposal will begin to address the classroom furniture inequities between newer (and upgraded schools) and older schools that have not received classroom furniture upgrades; and

Bond Oversight Committee

**RESOLUTION 2019-3
AMENDMENT TO THE FACILITIES SERVICES DIVISION STRATEGIC
EXECUTION PLAN TO APPROVE A HIGH SCHOOL STUDENT CLASSROOM
FURNITURE REPLACEMENT PROGRAM**

WHEREAS in an effort to impact the greatest numbers of students, the proposed program will focus on the replacement of student chairs and desks at District-operated high schools (schools constructed within the last 15 years and those with an active comprehensive modernization project were not included); and

WHEREAS, District Staff's proposal is consistent with the District's commitment to address unmet school facilities needs and provide safe learning environments that support 21st century learning, and;

WHEREAS, should this proposal be approved, the program will be funded with Bond Program funds targeted specifically for school upgrades and reconfigurations to support specialized instructional programs in the School Upgrade Program.

WHEREAS, District Staff has concluded that the proposed SEP Amendment will help facilitate implementation of the FSD SEP, and therefore, it will not adversely affect the District's ability to successfully complete the FSD SEP.

NOW, THEREFORE, BE IT RESOLVED THAT:

1. The School Construction Bond Citizens' Oversight Committee recommends that the Board of Education approve a program to replace high school student classroom furniture with a combined budget of \$14.1 million, as described in Board Report No. 169-18/19, a copy of which is attached hereto in the form it was presented to the BOC and is incorporated herein by reference.
2. This resolution shall be transmitted to the Los Angeles Unified School District Board of Education and posted on the Oversight Committee's website.
3. The District is directed to track the above recommendation and to report on the adoption, rejection, or pending status of the recommendations as provided in section 6.2 of the Charter and Memorandum of Understanding between the Oversight Committee and the District.

ADOPTED on February 7, 2019, by the following vote:

AYES: 9


ABSTENTIONS: 0

NAYS: 0

ABSENCES: 4



Rachel Greene
Chair



Bevin Ashenmiller
Vice-Chair