



Board of Education Report

File #: Rep-382-17/18, **Version:** 1

Amendment to the Facilities Services Division Strategic Execution Plan to Define and Approve a Project to Address Fire Damages in the Kindergarten Building at Coliseum Elementary School

April 10, 2018

Facilities Services Division

Action Proposed:

Staff proposes that the Board of Education (Board) approve an amendment to the Facilities Services Division (FSD) Strategic Execution Plan (SEP) to define and approve a project to address fire damages in the Kindergarten building at Coliseum Elementary School. Staff further proposes that the Board authorize the (Interim) Chief Procurement Officer and/or the Chief Facilities Executive and/or their designee(s) to execute all instruments necessary, as legally permissible, to implement the proposed Project, including budget modifications and the purchase of equipment and materials. The total budget for this project is \$757,424.

With approval of this action, all costs associated with the project will be funded by Bond Program funds targeted in the School Upgrade Program for critical school repair and safety improvements to school building components. This will necessitate reimbursing General Funds set aside for fire damage that had been used to immediately begin addressing operational needs and safety concerns.

Background:

In June 2016, a fire caused by vandalism damaged the interior and exterior of two classrooms in the Kindergarten building at Coliseum Elementary School. The building was closed and secured immediately after the fire, and interim housing was provided to meet the school's operational needs.

Repairs on the permanent classrooms began in March 2017 using Force Account, i.e., Maintenance & Operations (M&O) in-house labor.

The repairs consist of the removal and replacement of framing, roofing, ceiling tile, lighting, electrical systems, casework, Heating, Ventilation and Air Conditioning units, and site work required by the Americans with Disabilities Act, including the restrooms which are an integral part of the classrooms. Construction is expected to conclude in Q3 2018.

Coliseum Elementary School is located in Board District 1 (Dr. McKenna) and Local District West.

Expected Outcomes:

Staff anticipates that the Board of Education will approve the proposed project to provide fire damage repairs in the Kindergarten building at Coliseum Elementary School in order to improve student health, safety and educational quality.

Board Options and Consequences:

A "yes" vote will authorize staff to proceed with the expenditure of bond funds to undertake the project proposal in accordance with the provisions set forth in Measures K, R, Y and Q. If the proposed action is not approved, bond funds will not be expended and the District will need to identify another funding source for the fire damage repairs.

Policy Implications:

The action is consistent with the District's commitment to address unmet school facilities needs and provide students with a safe and healthy learning environment.

Budget Impact:

The total budget for the proposed project is \$757,424. M&O in-house labor began repairs using General Funds set aside for fire damage, which will be reimbursed with Bond Program funds earmarked specifically for critical school repair and safety improvements to school building components. Any insurance claim proceeds received by the District will be applied to this project in lieu of bond funds.

Student Impact:

The project, once completed, will return to service two classrooms in the Kindergarten building and thus provide a safe and healthy learning environment for the Kindergarten students to receive educational instruction.

Issues and Analysis:

In that school buildings/classrooms damaged by fire incidents have been identified by staff as pressing critical school repair and safety needs; this proposal is aligned with the Board-adopted Facilities Bond Program strategy to address unfunded and pressing school facilities needs related to safety, compliance, and instructional requirements through 2018 (Board Report No. 048-17/18).

As discussed, subsequent to the fire in 2016, measures were taken to immediately address the operational needs and safety concerns of the Kindergarten program at Coliseum Elementary School. The Kindergarten building was removed from service and its facilities secured, and interim housing was provided to minimize disruption to the instructional program. Site analysis and scoping activities were conducted for the project prior to initiating the design, in addition to environmental analysis in accordance with California Environmental Quality Act regulations. After plans were developed to address the fire damage at the impacted classrooms, repairs commenced in March 2017 using M&O in-house labor.

As the project proposal within this Board Report is one of the identified types of critical school repair and safety conditions, all costs associated with the project, if approved, will be funded by Bond Program funds targeted in the School Upgrade Program for critical school repair and safety improvements to school building components, and General Funds that had been used will be reimbursed. Any insurance claim proceeds received by the District will be applied to this project in lieu of Bond Program funds.

Bond Oversight Committee Recommendations:

This item was considered by the BOC at its meeting on March 29, 2018. Staff has concluded that this proposed FSD SEP amendment will facilitate implementation of the FSD SEP, and therefore, it will not adversely affect the District's ability to successfully complete the FSD SEP.

Attachments:

BOC Resolution

Informatives:

None.

Submitted:

3/19/18

RESPECTFULLY SUBMITTED,



VIVIAN EKCHIAN
Interim Superintendent

APPROVED BY:



MARK HOVATTER
Chief Facilities Executive
Facilities Services Division

REVIEWED BY:



DAVID HOLMQUIST
General Counsel

PRESENTED BY:



GREGORY GARCIA
Interim Director of Maintenance & Operations
Facilities Services Division

Approved as to form.

REVIEWED BY:



CHERYL SIMPSON
Director, Budget Services and Financial Planning

Approved as to budget impact statement.

LOS ANGELES UNIFIED SCHOOL DISTRICT

SCHOOL CONSTRUCTION BOND CITIZENS' OVERSIGHT COMMITTEE

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LAUSD Student Parent

Barry Waite, Vice Chair

CA Tax Reform Assn.

Susan Linschoten, Secretary

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CA Charter School Association

Karen Krygier

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L.A. Area Chamber of Commerce

Dolores Sobalvarro

AARP

Kathryn Steinberg

31st District PTSA

Celia Ayala (Alternate)

Early Education Coalition

Arlene Barrera (Alternate)

L.A. Co. Auditor-Controller's Office

Joseph P. Buchman – Legal Counsel

Burke, Williams & Sorensen, LLP

(Vacant)

Oversight Committee Consultant

Timothy Popejoy

Bond Oversight Administrator

Daniel Hwang

Asst. Administrative Analyst

RESOLUTION 2018-06

BOARD REPORT NO. 382-17/18

**AMENDMENT TO THE FACILITIES SERVICES DIVISION STRATEGIC
EXECUTION PLAN TO DEFINE AND APPROVE A PROJECT TO ADDRESS
FIRE DAMAGES IN THE KINDERGARTEN BUILDING AT COLISEUM
ELEMENTARY SCHOOL**

WHEREAS, District Staff proposes that the Board of Education approve an amendment to the Facilities Services Division (FSD) Strategic Execution Plan (SEP) to define and approve a project to address fire damages in the Kindergarten building at Coliseum Elementary School with a budget of \$757,424 (the "Project") as described in Board Report 382-17/18 attached hereto; and authorize the Chief Facilities Executive, and/or his designee, to execute the Board-approved scope associated with the Project, including the purchase of equipment and materials necessary for project execution; and

WHEREAS, District Staff has determined that the Project will help facilitate the implementation of the Facilities Bond Program strategy to address unfunded and pressing school facilities related to safety, compliance, and instructional requirements through 2018 (Board Report No. 048-17/18); and

WHEREAS, the School Upgrade Program, the latest phase of the District's Bond Program, includes a spending target to address "Critical School Repair and Safety Improvements to School Building Components"; and

WHEREAS, all costs associated with the Project will be funded by Bond Program funds targeted in the School Upgrade Program for "Critical School Repair and Safety Improvements to School Building Components, this will necessitate reimbursing General Funds that had been used to immediately begin addressing operational needs and safety concerns; and

Resolution 2018-06

AMENDMENT TO THE FACILITIES SERVICES DIVISION STRATEGIC EXECUTION PLAN TO DEFINE AND APPROVE A PROJECT TO ADDRESS FIRE DAMAGES IN THE KINDERGARTEN BUILDING AT COLISEUM ELEMENTARY SCHOOL

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WHEREAS, District Staff has determined that the Project is necessary to improve student health, safety and educational quality; and

WHEREAS, the Board of Education's approval of the Project will authorize District Staff to proceed with the expenditure of bond funds to undertake the Project in accordance with the provisions set forth in Measures K, R, Y and Q; and

WHEREAS, the Project is consistent with the District's commitment to address unmet school facilities needs and provide students with a safe and healthy learning environment; and

WHEREAS, District Staff has concluded that the proposed SEP amendment will facilitate implementation of the FSD SEP, and therefore, it will not adversely affect the District's ability to successfully complete the FSD SEP.

NOW, THEREFORE, BE IT RESOLVED THAT:

1. The School Construction Citizens' Bond Oversight Committee recommends that the Board of Education adopt an amendment to the Facilities Services Division (FSD) Strategic Execution Plan (SEP) to define and approve to address fire damages in the Kindergarten building at Coliseum Elementary School with a budget of \$757,424, as defined in Board Report 382-17/18, a copy of which is attached hereto in the form it was presented to the BOC and is incorporated herein by reference.
2. This resolution shall be transmitted to the Los Angeles Unified School District Board of Education and posted on the Oversight Committee's website.
3. The District is directed to track the above recommendation and to report on the adoption, rejection, or pending status of the recommendations as provided in section 6.2 of the Charter and Memorandum of Understanding between the Oversight Committee and the District.

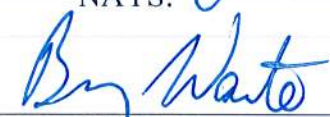
ADOPTED on March 29, 2018, by the following vote:

AYES: 11

ABSTENTIONS: 0

NAYS: 0

ABSENCES: 4



Barry Waite
Vice Chair



Stuart Magruder
Executive Committee