



## Board of Education Report

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**File #:** Rep-385-17/18, **Version:** 1

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**Amendment to the Facilities Services Division Strategic Execution Plan to Define and Approve the University Pathways Medical Magnet Academy Upgrade Project at Gompers Middle School  
April 10, 2018  
Facilities Services Division**

**Action Proposed:**

Staff proposes that the Board of Education approve an amendment to the Facilities Services Division Strategic Execution Plan to define and approve the University Pathways Medical Magnet Academy (UPMMA) Upgrade Project (Project) at Gompers Middle School. Staff further proposes that the Board authorize the (Interim) Chief Procurement Officer and/or the Chief Facilities Executive and/or their designee(s) to execute all instruments necessary, as legally permissible, to implement the proposed Project, including budget modifications and the purchase of equipment and materials. The total budget for the Project is \$3,280,300.

The UPMMA Project will reconfigure and upgrade various buildings at Gompers Middle School to allow for a distinct space for the operation of the Board-approved UPMMA school. The project includes upgrades and alterations to existing classrooms to science labs and administrative offices, a new marquee, entrance gate and signage, and specialized technology and equipment in support of the instructional programs. The project also includes the installation of a portable chemistry classroom, a restroom building, and necessary accessibility upgrades.

**Background:**

On August 22, 2017, the Board of Education (Board) approved the establishment of a new high school on the Gompers Middle School campus (Board Report No. 026-17/18). Subsequently, on November 14, 2017, the Board approved the required resources for the school to operate as a magnet school (Board Report No. 202-17/18). This school, since named the University Pathways Medical Magnet Academy, will open in the 2018-19 school year with 9-10th grades, and is anticipated to expand to approximately 500 students in 9-12th grades by 2021-22. Gompers Middle School is located in Local District South and Board District 7 (Dr. Richard Vladovic).

**Expected Outcomes:**

Staff anticipates that the Board of Education will approve the proposed action to define and approve the UPMMA Project. The proposed Project will allow the UPMMA to successfully operate its program on the Gompers Middle School campus with minimal interference and disruption to each school's respective educational programs.

**Board Options and Consequences:**

Approval of this proposed action will enable staff to utilize Bond Program funds and proceed with the UPMMA Project. If the action is not approved, the District will need to identify another funding source and the implementation of the Project may be delayed.

**Policy Implications:**

The proposed Project is consistent with the District's commitment to address unmet school facility needs, provide students with a safe and healthy learning environment, and support specialized instructional opportunities to its students.

**Budget Impact:**

The total budget is \$3,280,300. Bond Program funds targeted specifically for school upgrades and reconfigurations to support specialized instructional programs in the School Upgrade Program will be used to fund approximately \$2,940,300, with a contribution of \$340,000 of Local District South Priority bond funds.

The budget was prepared based on the current information known, and assumptions about, the project scope, site conditions, and market conditions. The budget will be reviewed throughout the planning, design, and construction phases as new information becomes known or unforeseen conditions arise, and will be adjusted accordingly to enable the successful completion of the project.

**Student Impact:**

Staff's proposal will provide the upgrades necessary to support the UPMMA in existing facilities at Gompers Middle School. The Project, once completed, will help to ensure that students attending the UPMMA are provided with a safe and healthy environment, and up-to-date facilities that will support the continued growth of an innovative program serving students of all socio-economic and diverse backgrounds with an interest in the field of medicine.

**Issues and Analysis:**

The proposed Project will provide upgrades and alterations to facilities at Gompers Middle School to support the operation of the UPMMA. The Project will be undertaken in two phases. The first phase will be to upgrade three classroom buildings and four portable classroom buildings to support the operations of the school. This work includes upgrading existing classrooms into flexible science classrooms and a computer lab, reconfiguring classrooms to administrative space and counselor offices, and installing a new pedestrian entrance gate, signage, and a marquee. It also includes painting the interior and exterior of the buildings, and providing new furniture, technology, fixtures and equipment to support the instructional programs of the school. This phase is anticipated to start in Spring of 2018 and be completed by the Fall of 2018.

The second phase includes the installation of a portable chemistry lab classroom and a restroom building, infrastructure and accessibility upgrades, and any other required improvements or mitigations to ensure compliance with local, State, and/or federal facilities requirements. The construction of the second phase is anticipated to start in the Spring of 2019 and completed by the end of the year.

It may be necessary to undertake feasibility studies, site analysis, scoping, and/or due diligence activities prior to initiating design in Phase Two of the Project. As necessary, the Office of Environmental Health and Safety (OEHS) will evaluate the Project in accordance with the California Environmental Quality Act (CEQA) to ensure compliance. If through the planning and design process it is determined that the proposed scope(s) will not sufficiently address the need identified, the project scope, schedule and budget will be revised accordingly.

**Bond Oversight Committee Recommendations:**

This item was considered by the School Construction Bond Citizens' Oversight Committee (BOC) at its meeting on March 29, 2018. Staff has concluded that this proposed SEP amendment will help facilitate implementation of the FSD-SEP and, therefore, it will not adversely affect the District's ability to successfully complete the FSD-SEP.

**Attachments:**

BOC Resolution

**Informatives:**

None.


**Submitted:**

3/19/18

RESPECTFULLY SUBMITTED,

APPROVED BY:

  
VIVIAN EKCHIAN  
Interim Superintendent

  
MARK HOVATTER  
Chief Facilities Executive  
Facilities Services Division

REVIEWED BY:

PRESENTED BY:

  
DAVID HOLMQUIST  
General Counsel

  
KRISZTINA TOKES  
Deputy Chief Facilities Executive  
Facilities Services Division

Approved as to form.

REVIEWED BY:

  
CHERYL SIMPSON  
Director, Budget Services and Financial Planning

Approved as to budget impact statement.

LOS ANGELES UNIFIED SCHOOL DISTRICT

SCHOOL CONSTRUCTION BOND CITIZENS' OVERSIGHT COMMITTEE

**Quynh Nguyen, Chair**  
LAUSD Student Parent  
**Barry Waite, Vice Chair**  
CA Tax Reform Assn.  
**Susan Linschoten, Secretary**  
L.A. Co. Auditor-Controller's Office  
**Stuart Magruder, Executive Committee**  
American Institute of Architects  
**Rachel Greene, Executive Committee**  
Tenth District PTSA

**Bevin Ashenmiller**  
LAUSD Student Parent  
**Araceli Sandoval-Gonzalez**  
Early Education Coalition  
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L.A. Area Chamber of Commerce  
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AARP  
**Kathryn Steinberg**  
31<sup>st</sup> District PTSA  
**Celia Ayala (Alternate)**  
Early Education Coalition  
**Arlene Barrera (Alternate)**  
L.A. Co. Auditor-Controller's Office

**Joseph P. Buchman – Legal Counsel**  
Burke, Williams & Sorensen, LLP  
**(Vacant)**  
Oversight Committee Consultant

**Timothy Popejoy**  
Bond Oversight Administrator  
**Daniel Hwang**  
Asst. Administrative Analyst

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**RESOLUTION 2018-08**

**BOARD REPORT NO. 385-17/18**

**AMENDMENT TO THE FACILITIES SERVICES DIVISION STRATEGIC  
EXECUTION PLAN TO DEFINE AND APPROVE THE UNIVERSITY  
PATHWAYS MEDICAL MAGNET ACADEMY UPGRADE PROJECT AT  
GOMPERS MIDDLE SCHOOL**

WHEREAS, District Staff proposes that the Board of Education approve an amendment to the Facilities Services Division (FSD) Strategic Execution Plan (SEP) to define and approve the University Pathways Medical Magnet Academy (UPMMA) Upgrade Project (Project) at Gompers Middle School with a budget of \$3,280,300, as described in Board Report No. 385-17/18 attached hereto; and

WHEREAS, on August 22, 2017, the Board of Education (Board) approved the establishment of a new high school on the Gompers Middle School campus (Board Report No. 026-17/18). Subsequently, on November 14, 2017, the Board approved the required resources for the school to operate as a magnet school (Board Report No. 202-17/18). This school, the University Pathways Medical Magnet Academy, will open in the 2018-19 school year with 9-10th grades, and is anticipated to expand to approximately 500 students in 9-12th grades by 2021-22; and

WHEREAS, the UPMMA Project will reconfigure and upgrade various buildings at Gompers Middle School to allow for a distinct space for the operation of the Board-approved UPMMA school. The Project includes upgrades and alterations to existing classrooms to science labs and administrative offices, a new marquee, entrance gate and signage, and specialized technology and equipment in support of the instructional programs. The Project also includes the installation of a portable chemistry classroom, a restroom building, and necessary accessibility upgrades; and

WHEREAS, the Project will allow the UPMMA to successfully operate its program on the Gompers Middle School campus with minimal interference and disruption to each school's respective educational programs; and

**RESOLUTION 2018-08  
AMENDMENT TO THE FACILITIES SERVICES DIVISION STRATEGIC  
EXECUTION PLAN TO DEFINE AND APPROVE THE UNIVERSITY PATHWAYS  
MEDICAL MAGNET ACADEMY UPGRADE PROJECT AT GOMPERS MIDDLE  
SCHOOL  
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WHEREAS, the UPMMA Project is consistent with the District's commitment to address unmet school facility needs, provide students with a safe and healthy learning environment, and support specialized instructional opportunities to its students; and

WHEREAS, Bond Program funds targeted specifically for school upgrades and reconfigurations to support specialized instructional programs in the School Upgrade Program will be used to fund approximately \$2,940,300, with a contribution of \$340,000 of Local District South Priority bond funds; and

WHEREAS, District Staff has concluded that the proposed SEP amendment will facilitate implementation of the FSD SEP, and therefore, it will not adversely affect the District's ability to successfully complete the FSD SEP.

NOW, THEREFORE, BE IT RESOLVED THAT:

1. The School Construction Citizens' Bond Oversight Committee recommends that the Board of Education approve an amendment to the Facilities Services Division Strategic Execution Plan to define and approve the University Pathways Medical Magnet Academy Upgrade Project at Gompers Middle School with a budget of \$3,280,300 as described in Board Report No. 385-17/18, a copy of which is attached hereto in the form it was presented to the BOC and is incorporated herein by reference.
2. This resolution shall be transmitted to the Los Angeles Unified School District Board of Education and posted on the Oversight Committee's website.
3. The District is directed to track the above recommendation and to report on the adoption, rejection, or pending status of the recommendations as provided in section 6.2 of the Charter and Memorandum of Understanding between the Oversight Committee and the District.

ADOPTED on March 29, 2018, by the following vote:

AYES: 11

ABSTENTIONS: 0

NAYS: 0

ABSENCES: 4



Barry Waite  
Vice Chair



Stuart Magruder  
Executive Committee