



Board of Education Report

File #: Rep-384-17/18, **Version:** 1

**Amendment to the Facilities Services Division Strategic Execution Plan to Define and Approve the University Pathways Public Service Academy Upgrade Project at Charles Drew Middle School
April 10, 2018
Facilities Services Division**

Action Proposed:

Staff proposes that the Board of Education approve an amendment to the Facilities Services Division Strategic Execution Plan to define and approve the University Pathways Public Service Academy (UPPSA) Upgrade Project (Project) at Charles Drew Middle School. Staff further proposes that the Board authorize the (Interim) Chief Procurement Officer and/or the Chief Facilities Executive and/or their designee(s) to execute all instruments necessary, as legally permissible, to implement the proposed Project, including budget modifications and the purchase of equipment and materials. The total budget for the Project is \$3,325,300.

The UPPSA Project will reconfigure and upgrade various buildings at Charles Drew Middle School to allow for a distinct space for the operation of the Board-approved UPPSA school. The project includes upgrades and alterations to existing classrooms to science labs and administrative offices, a new marquee, entrance gates and signage, and specialized technology and equipment in support of the instructional programs. The project also includes the installation of a portable chemistry classroom, a restroom building, and necessary accessibility upgrades.

Background:

On August 22, 2017, the Board of Education (Board) approved the establishment of a new high school on the Charles Drew Middle School campus (Board Report No. 027-17/18). This school, subsequently named the University Pathways Public Service Academy (UPPSA), will open in the 2018-19 school year with 9-10th grades, and is anticipated to expand to approximately 500 students in 9-12th grades by 2021-22. Charles Drew Middle School is located in Local District South and Board District 7 (Dr. Richard Vladovic).

Expected Outcomes:

Staff anticipates that the Board of Education will approve the proposed action to define and approve the Project. The proposed Project will allow the UPPSA to successfully operate its program on the Charles Drew Middle School campus with minimal interference and disruption to each school's respective educational programs.

Board Options and Consequences:

Approval of this proposed action will enable staff to utilize Bond Program funds and proceed with the Project. If the action is not approved, the District will need to identify another funding source and the implementation of the Project may be delayed.

Policy Implications:

The proposed Project is consistent with the District's commitment to address unmet school facility needs, provide students with a safe and healthy learning environment, and support specialized instructional opportunities to its students.

Budget Impact:

The total budget is \$3,325,300. Bond Program funds targeted specifically for school upgrades and reconfigurations to support specialized instructional programs will be used to fund approximately \$2,985,300, with a contribution of \$340,000 of Local District South Priority bond funds.

The budget was prepared based on the current information known, and assumptions about, the project scope, site conditions, and market conditions. The budget will be reviewed throughout the planning, design, and construction phases as new information becomes known or unforeseen conditions arise, and will be adjusted accordingly to enable the successful completion of the Project.

Student Impact:

Staff's proposal will provide the upgrades necessary to support the UPPSA in existing facilities at Charles Drew Middle School. The Project, once completed, will help to ensure that students attending the UPPSA are provided with a safe and healthy environment, and up-to-date facilities that will support the continued growth of an innovative program designed to serve traditionally underserved students and families.

Issues and Analysis:

The proposed Project will provide upgrades and alterations to facilities at Charles Drew Middle School to support the operation of the UPPSA as a high school. The Project will be undertaken in two phases. The first phase consists of upgrading two existing classroom buildings and two portable classroom buildings to support the operation and instruction of the UPPSA school. This work includes upgrading existing classrooms into flexible science classrooms and a makerspace, reconfiguring classrooms into administrative space and counselor offices, installing two pedestrian entrance gates, signage, and a marquee. It also includes painting the interior and exterior of the buildings, and providing new furniture, technology, fixtures and equipment to support the instructional programs of the school. This phase will start in Spring of 2018 and be completed by the Fall of 2018.

The second phase includes the installation of a portable chemistry lab classroom and a restroom building, infrastructure and accessibility upgrades, and any other required improvements or mitigations to ensure compliance with local, State, and/or federal facilities requirements. The construction of the second phase is anticipated to start in the Spring of 2019 and complete by the end of the year.

It may be necessary to undertake site analysis, scoping, and/or due diligence activities prior to initiating design the Project. As necessary, the Office of Environmental Health and Safety (OEHS) will evaluate the Project in accordance with the California Environmental Quality Act (CEQA) to ensure compliance. If through the planning and design process it is determined that the proposed scope(s) will not sufficiently address the need identified, the project scope, schedule and budget will be revised accordingly.

Bond Oversight Committee Recommendations:

This item was considered by the School Construction Bond Citizens' Oversight Committee (BOC) at its meeting on March 29, 2018. Staff has concluded that this proposed SEP amendment will help facilitate implementation of the FSD-SEP and, therefore, it will not adversely affect the District's ability to successfully complete the FSD-SEP.

Attachments:

BOC Resolution

Informatives:

None.

Submitted:

3/19/2018

RESPECTFULLY SUBMITTED,

APPROVED BY:



VIVIAN EKCHIAN
Interim Superintendent



MARK HOVATTER
Chief Facilities Executive
Facilities Services Division

REVIEWED BY:

PRESENTED BY:



DAVID HOLMQUIST
General Counsel



KRISZTINA TOKES
Deputy Chief Facilities Executive
Facilities Services Division

Approved as to form.

REVIEWED BY:



CHERYL SIMPSON
Director, Budget Services and Financial Planning

Approved as to budget impact statement.

LOS ANGELES UNIFIED SCHOOL DISTRICT

SCHOOL CONSTRUCTION BOND CITIZENS' OVERSIGHT COMMITTEE

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LAUSD Student Parent

Barry Waite, Vice Chair

CA Tax Reform Assn.

Susan Linschoten, Secretary

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AARP

Kathryn Steinberg

31st District PTSA

Celia Ayala (Alternate)

Early Education Coalition

Arlene Barrera (Alternate)

L.A. Co. Auditor-Controller's Office

Joseph P. Buchman – Legal Counsel

Burke, Williams & Sorensen, LLP

(Vacant)

Oversight Committee Consultant

Timothy Popejoy

Bond Oversight Administrator

Daniel Hwang

Asst. Administrative Analyst

RESOLUTION 2018-09

BOARD REPORT NO. 384-17/18

**AMENDMENT TO THE FACILITIES SERVICES DIVISION STRATEGIC
EXECUTION PLAN TO DEFINE AND APPROVE THE
UNIVERSITY PATHWAYS PUBLIC SERVICE ACADEMY UPGRADE
PROJECT AT CHARLES DREW MIDDLE SCHOOL**

WHEREAS, District Staff proposes that the Board of Education approve an amendment to the Facilities Services Division (FSD) Strategic Execution Plan (SEP) to define and approve the University Pathways Public Service Academy (UPPSA) Upgrade Project (Project) at Charles Drew Middle School with a budget of \$3,325,300, as described in Board Report No. 384-17/18 attached hereto; and

WHEREAS, on August 22, 2017, the Board of Education (Board) approved the establishment of a new high school on the Charles Drew Middle School campus (Board Report No. 027-17/18), and this school, the University Pathways Public Service Academy, will open in the 2018-19 school year with 9-10th grades, and is anticipated to expand to approximately 500 students in 9-12th grades by 2021-22; and

WHEREAS, the UPPSA Project will reconfigure and upgrade various buildings at Charles Drew Middle School to allow for a distinct space for the operation of the Board-approved UPPSA school, and includes upgrades and alterations to existing classrooms to science labs and administrative offices, a new marquee, entrance gates and signage, and specialized technology and equipment in support of the instructional programs. The Project also includes the installation of a portable chemistry classroom, a restroom building, and necessary accessibility upgrades; and

WHEREAS, the Project will allow the UPPSA to successfully operate its program on the Charles Drew Middle School campus with minimal interference and disruption to each school's respective educational programs; and

**RESOLUTION 2018-09
AMENDMENT TO THE FACILITIES SERVICES DIVISION STRATEGIC
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AT CHARLES DREW MIDDLE SCHOOL
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WHEREAS, the UPPSA Project is consistent with the District's commitment to address unmet school facility needs, provide students with a safe and healthy learning environment, and support specialized instructional opportunities to its students; and

WHEREAS, Bond Program funds targeted specifically for school upgrades and reconfigurations to support specialized instructional programs will be used to fund approximately \$2,985,300, with a contribution of \$340,000 of Local District South Priority funds; and

WHEREAS, District Staff has concluded that the proposed SEP amendment will facilitate implementation of the FSD SEP, and therefore, it will not adversely affect the District's ability to successfully complete the FSD SEP.

NOW, THEREFORE, BE IT RESOLVED THAT:

1. The School Construction Citizens' Bond Oversight Committee recommends that the Board of Education approve an amendment to the Facilities Services Division Strategic Execution Plan to define and approve University Pathways Public Service Academy Upgrade Project at Charles Drew Middle School with a budget of \$3,325,300 as described in Board Report No. 384-17/18, a copy of which is attached hereto in the form it was presented to the BOC and is incorporated herein by reference.
2. This resolution shall be transmitted to the Los Angeles Unified School District Board of Education and posted on the Oversight Committee's website.
3. The District is directed to track the above recommendation and to report on the adoption, rejection, or pending status of the recommendations as provided in section 6.2 of the Charter and Memorandum of Understanding between the Oversight Committee and the District.

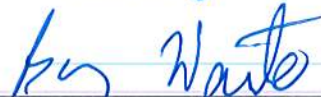
ADOPTED on March 29, 2018, by the following vote:

AYES: 11

ABSTENTIONS: 0

NAYS: 0

ABSENCES: 4



Barry Waite
Vice Chair



Stuart Magruder
Executive Committee