



Board of Education Report

File #: Rep-171-18/19, **Version:** 1

Amendment to the Facilities Services Division Strategic Execution Plan to Define and Approve 79 Parent and Family Center Classroom Upgrade and Improvement Projects

December 11, 2018

Facilities Services Division & Parent and Community Services

Action Proposed:

Staff proposes that the Board of Education approve an amendment to the Facilities Services Division (FSD) Strategic Execution Plan (SEP) to define and approve 79 Parent and Family Center classroom upgrade and improvement projects, as listed in Attachment A. Staff further proposes that the Board authorize the (Interim) Chief Procurement Officer and/or the Chief Facilities Executive and/or their designee(s) to execute all instruments necessary, as legally permissible, to implement the proposed projects, including budget modifications and the purchase of equipment and materials. The total combined budget for these projects is \$5,766,612.

Background:

On June 14, 2011, the Board of Education amended the FSD SEP to allocate \$20 Million for the development of Parent and Family Center upgrade and improvement projects (Board Report No. 341-10/11). This action was taken to support the District's commitment to increasing parent, family, and community engagement and the implementation of the Board-adopted *Parents as Equal Partners in the Education of Their Children Resolution*.

The identification and development of Parent and Family Center upgrade and improvement projects is based on a combination of the level of facility need and programmatic suitability and is being led by the Parent and Community Services (PCS) and FSD with support from school site personnel, parents, the Local District Parent and Community Engagement (PACE) teams and Board Member offices. Project scopes are developed based on PCS Parent and Family Center facilities standards, and include conversions, relocations, modernizations and equipping the facility with new furniture and signage. Additionally, each upgraded Parent and Family Center shall receive technology to support parent education which includes the purchase of 20 Chromebooks, a secure charging cart, and one laptop for the Parent and Family Center staff. All projects are capital in nature and adhere to bond language and laws. Project scopes, schedules and budgets will vary based on each individual facility's needs and site conditions, with age and square footage being the biggest variables.

The school sites included in this Board Report to receive Parent and Family Center classroom upgrade and improvement projects were identified based upon the school's facility need and programmatic suitability. An agreed-upon commitment has been secured from the stakeholders at each school in abiding to a set of expectations intended to maximize the impact of the investment provided by the Parent and Family Center Improvement Program (see Attachment B).

Receipt of a Parent and Family Center classroom upgrade and improvement project will increase the capacity of schools to fully implement their parent and community engagement plans to increase student achievement through authentic parent and community engagement.

FSD and Parent and Community Services staff visited all identified school sites to determine each facility's needs, evaluate project feasibility and develop scope of work. These efforts resulted in the 79 projects proposed in this Board Report.

Once the proposed projects are complete, the District will have upgraded and/or improved Parent and Family Centers to meet the District Parent and Community Services standards at 274 schools. (To date, 198 projects have been completed.)

Expected Outcomes:

Execution of these projects will help enable existing Parent and Family Centers to be transformed into new learning/training classrooms, where parents can access essential resources to support their children's learning. The District's goal of increasing parent and family engagement to promote academic success will also be furthered with the execution of the 79 proposed projects.

Board Options and Consequences:

A "yes" vote will allow staff to execute the projects listed in Attachment A. Failure to approve this Board action will delay the projects and ultimately the benefit to schools, as well as the anticipated increase in parent and family engagement.

Staff anticipates that the proposed capital investments will help support a variety of parent learning/training needs; encourage parent participation in their students' education; promote training of and access to online resources such as the Parent Portal and EChoices.

Policy Implications:

These actions are consistent with the District's commitment to address unmet school facilities needs and provide students with a safe and healthy learning environment. It also supports the Board-approved *Parents as Equal Partners in the Education of their Children Resolution*, and the District's goal that pertains to parent, family and community engagement.

Budget Impact:

The total project budget for the 79 projects is \$5,766,612. The projects will be funded from the \$20 Million allocation of Bond Program funds earmarked specifically for Parent and Family Center upgrade and improvement projects.

Each project budget was prepared based on the current information known, and assumptions about, the project scope, site conditions, and market conditions. Individual project budgets will be reviewed throughout the planning, design, and construction phases as new information becomes known or unforeseen conditions arise, and will be adjusted accordingly to enable the successful completion of each project.

Student Impact:

One of LA Unified's goals is parent, community and student engagement. The importance of engaging with family and community stakeholders is not only evident in state and federal legislation but also reinforced by decades of research. Students benefit from increased engagement between families and schools.

The Parent and Family Center is a learning environment where families and school partners support student academic achievement. Parents benefit from the academic workshops and trainings, provided by school staff and outside partners, on topics such as A-G, college and career-readiness, California State Standards, English

learner reclassification, and District programs to meet each child's individual needs. The facilities improvements in the Parent and Family Center classrooms will enhance each school site's ability to develop and deliver parent training and programming that expands parent capacity to support student learning at home and quality instruction at school.

The Parent and Family Center is also a place where parents can build healthy support networks with other families and learn about social emotional wellness and safety. Parent and Family Centers provide a space for members of the school community to share resources and services that extend beyond those provided by the school.

Through the Parent and Family Centers, many L.A. Unified families with limited access to technology are able to utilize web-based tools and resources to support their child's learning. These tools and resources include the District's website and the Parent Portal.

Issues and Analysis:

Research has shown that parent engagement is inextricably linked to student achievement and success; as such the District has identified family and community, together with students and educators, as part of its theory of change to personalize the learning environment for all students and adults. Investing bond funds to enhance and create new Parent and Family Center classrooms will provide the welcoming environment for which engagement can occur and student achievement can be supported. This action, if approved, will also help move the District closer to achieving its goal of increased parent, family and community engagement, and ultimately college-prepared and career-ready students at every school.

Bond Oversight Committee Recommendations:

This item was considered by the School Construction Bond Citizens' Oversight Committee (BOC) at its meeting of November 29, 2018. Staff has concluded that this proposed FSD SEP amendment will facilitate implementation of the FSD SEP, and therefore, it will not adversely affect the District's ability to successfully complete the FSD SEP.

Attachments:

Attachment A - Parent & Family Center School List

Attachment B - Parent & Family Center Improvement Program Agreement

BOC Resolution

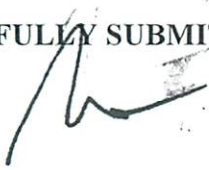
Informatives:

None.

Submitted:

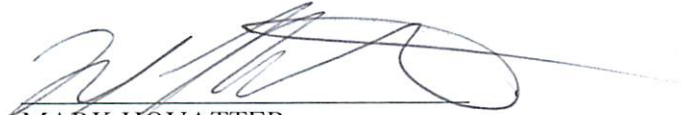
11/19/18

RESPECTFULLY SUBMITTED,



AUSTIN BEUTNER
Superintendent

APPROVED BY:



MARK HOVATTER
Chief Facilities Executive
Facilities Services Division

REVIEWED BY:



DAVID HOLMQUIST
General Counsel

APPROVED BY:



VIVIAN EKCHIAN
Deputy Superintendent
Office of the Deputy Superintendent

Approved as to form.

REVIEWED BY:



CHERYL SIMPSON
Director, Budget Services and Financial Planning

PRESENTED BY:



ROSALINDA LUGO, Ed.D.
Administrator
Parent and Community Services

Approved as to budget impact statement.

PRESENTED BY:



ROBERT LAUGHTON
Director of Maintenance & Operations
Facilities Services Division

ATTACHMENT A
PARENT AND FAMILY CENTER IMPROVEMENT PROGRAM

Item	Board District	Local District	School	Project Description	Project Budget	Anticipated Construction Start	Anticipated Construction Completion
1	1	C	Jones PC	Modernize Parent & Family Center classroom, as needed, by: installing new white/bulletin boards, window blinds, a projector screen, and security upgrades on all doors (metal skins and new locking mechanisms); replacing deteriorated floor tiles, ceiling tiles, and light fixtures and lenses; and providing paint. Provide new classroom furniture including tables, chairs, and storage. Install signage identifying and leading to room. Provide (20) new Chromebooks with storage/charging cart, (1) laptop for Parent Coordinator, a projector, and a document reader.	\$ 77,703	Q1-2020	Q2-2020
2	1	C	King ES	Modernize Parent & Family Center classroom, as needed, by: installing new white/bulletin boards, window blinds, a projector screen, and security upgrades on all doors (metal skins and new locking mechanisms); replacing deteriorated floor tiles, ceiling tiles, and light fixtures and lenses; and providing paint. Provide new classroom furniture including tables, chairs, and storage. Install signage identifying and leading to room. Provide (20) new Chromebooks with storage/charging cart, (1) laptop for Parent Coordinator, a projector, and a document reader.	\$ 77,202	Q1-2020	Q2-2020
3	1	C	Obama Global Preparation Academy	Modernize Parent & Family Center classroom, as needed, by installing new white/bulletin boards, window blinds, and security upgrades on all doors (metal skins and new locking mechanisms). Provide new classroom furniture including tables, chairs, and storage. Install signage identifying and leading to room. Provide (20) new Chromebooks with storage/charging cart, (1) laptop for Parent Coordinator, a projector, and a document reader.	\$ 56,941	Q1-2020	Q2-2020
4	1	S	Miller ES	Modernize Parent & Family Center classroom, as needed, by: installing new white/bulletin boards, window blinds, a projector screen, and security upgrades on all doors (metal skins and new locking mechanisms); replacing deteriorated floor tiles, ceiling tiles, and light fixtures and lenses; and providing paint. Provide new classroom furniture including tables, chairs, and storage. Install signage identifying and leading to room. Provide (20) new Chromebooks with storage/charging cart, (1) laptop for Parent Coordinator, a projector, and a document reader.	\$ 77,793	Q1-2020	Q2-2020
5	1	W	52nd St. ES ¹	Modernize Parent & Family Center classroom, as needed, by: installing new window blinds, a projector screen, and security upgrades on all doors (metal skins and new locking mechanisms); replacing deteriorated floor tiles, ceiling tiles, and light fixtures and lenses; and providing paint. Provide new chairs. Provide (20) new Chromebooks with storage/charging cart, (1) laptop for Parent Coordinator, a projector, and a document reader.	\$ 62,283	Q1-2020	Q2-2020
6	1	W	59th St. ES	Modernize Parent & Family Center classroom, as needed, by: installing new white/bulletin boards, window blinds, a projector screen, and security upgrades on all doors (metal skins and new locking mechanisms); replacing deteriorated floor tiles, ceiling tiles, and light fixtures and lenses; and providing paint. Provide new classroom furniture including tables, chairs, and storage. Install signage identifying and leading to room. Provide (20) new Chromebooks with storage/charging cart, (1) laptop for Parent Coordinator, a projector, and a document reader.	\$ 77,680	Q1-2019	Q2-2019

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7	1	W	Baldwin Hills ES	Modernize Parent & Family Center classroom, as needed, by: installing new white/bulletin boards, window blinds, a projector screen, and security upgrades on all doors (metal skins and new locking mechanisms); replacing deteriorated floor tiles, ceiling tiles, and light fixtures and lenses; and providing paint. Provide new classroom furniture including tables, chairs, and storage. Install signage identifying and leading to room. Provide (20) new Chromebooks with storage/charging cart, (1) laptop for Parent Coordinator, a projector, and a document reader.	\$ 77,697	Q1-2019	Q2-2019
8	1	W	Bright ES	Modernize Parent & Family Center classroom, as needed, by installing new white/bulletin boards, window blinds, a projector screen, and security upgrades on all doors (metal skins and new locking mechanisms) and replacing deteriorated floor tiles, ceiling tiles, and light fixtures and lenses. Provide new classroom furniture including tables, chairs, and storage. Install signage identifying and leading to room. Provide (20) new Chromebooks with storage/charging cart, (1) laptop for Parent Coordinator, a projector, and a document reader.	\$ 76,811	Q1-2020	Q2-2020
9	1	W	Hawkins HS	Modernize Parent & Family Center classroom, as needed, by installing new white/bulletin boards, window blinds, a projector screen, and security upgrades on all doors (metal skins and new locking mechanisms) and providing paint. Provide new chairs. Install signage identifying and leading to room. Provide (20) new Chromebooks with storage/charging cart, (1) laptop for Parent Coordinator, a projector, and a document reader.	\$ 48,813	Q1-2020	Q2-2020
10	1	W	Muir MS ²	Modernize Parent & Family Center classroom, as needed, by: installing new window blinds, a projector screen, and security upgrades on all doors (metal skins and new locking mechanisms); replacing deteriorated floor tiles, ceiling tiles, and light fixtures and lenses. Provide new chairs. Provide (20) new Chromebooks with storage/charging cart, (1) laptop for Parent Coordinator.	\$ 62,004	Q1-2020	Q2-2020
11	2	C	Belmont HS ¹	Modernize Parent & Family Center classroom, as needed, by: installing new white/bulletin boards, a projector screen, and security upgrades on all doors (metal skins and new locking mechanisms); replacing deteriorated floor tiles, ceiling tiles, and light fixtures and lenses; and providing paint. Provide new chairs. Provide (20) new Chromebooks with storage/charging cart, (1) laptop for Parent Coordinator.	\$ 55,039	Q1-2020	Q2-2020
12	2	C	Clinton MS	Modernize Parent & Family Center classroom, as needed, by: installing new white/bulletin boards, window blinds, a projector screen, and security upgrades on all doors (metal skins and new locking mechanisms); replacing deteriorated floor tiles, ceiling tiles, and light fixtures and lenses; and providing paint. Provide new classroom furniture including tables, chairs, and storage. Install signage identifying and leading to room. Provide (20) new Chromebooks with storage/charging cart, (1) laptop for Parent Coordinator, a projector, and a document reader.	\$ 69,887	Q1-2019	Q2-2019

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13	2	C	Rosemont ES	Modernize Parent & Family Center classroom, as needed, by: installing new white/bulletin boards, window blinds, a projector screen, and security upgrades on all doors (metal skins and new locking mechanisms); replacing deteriorated floor tiles, ceiling tiles, and light fixtures and lenses; and providing paint. Provide new classroom furniture including tables, chairs, and storage. Install signage identifying and leading to room. Provide (20) new Chromebooks with storage/charging cart, (1) laptop for Parent Coordinator, a projector, and a document reader.	\$ 77,677	Q1-2020	Q2-2020
14	2	E	Ann ES	Modernize Parent & Family Center classroom, as needed, by: installing new white/bulletin boards, window blinds, a projector screen, and security upgrades on all doors (metal skins and new locking mechanisms); replacing deteriorated floor tiles, ceiling tiles, and light fixtures and lenses; and providing paint. Provide new classroom furniture including tables, chairs, and storage. Install signage identifying and leading to room. Provide (20) new Chromebooks with storage/charging cart, (1) laptop for Parent Coordinator, a projector, and a document reader.	\$ 76,869	Q1-2020	Q2-2020
15	2	E	Chavez ES	Modernize Parent & Family Center classroom, as needed, by: installing new white/bulletin boards, window blinds, a projector screen, and security upgrades on all doors (metal skins and new locking mechanisms); replacing deteriorated floor tiles, ceiling tiles, and light fixtures and lenses; and providing paint. Provide new classroom furniture including tables, chairs, and storage. Install signage identifying and leading to room. Provide (20) new Chromebooks with storage/charging cart, (1) laptop for Parent Coordinator, a projector, and a document reader.	\$ 75,277	Q3-2019	Q4-2019
16	2	E	Dena ES	Modernize Parent & Family Center classroom, as needed, by: installing new white/bulletin boards, window blinds, a projector screen, and security upgrades on all doors (metal skins and new locking mechanisms); replacing deteriorated floor tiles, ceiling tiles, and light fixtures and lenses; and providing paint. Provide new classroom furniture including tables, chairs, and storage. Install signage identifying and leading to room. Provide (20) new Chromebooks with storage/charging cart, (1) laptop for Parent Coordinator, a projector, and a document reader.	\$ 77,181	Q1-2020	Q2-2020
17	2	E	Hillside ES	Modernize Parent & Family Center classroom, as needed, by: installing new white/bulletin boards, window blinds, a projector screen, and security upgrades on all doors (metal skins and new locking mechanisms); replacing deteriorated floor tiles, ceiling tiles, and light fixtures and lenses; and providing paint. Provide new classroom furniture including tables, chairs, and storage. Install signage identifying and leading to room. Provide (20) new Chromebooks with storage/charging cart, (1) laptop for Parent Coordinator, a projector, and a document reader.	\$ 76,037	Q3-2019	Q4-2019
18	2	E	Huntington ES	Modernize Parent & Family Center classroom, as needed, by: installing new white/bulletin boards, window blinds, a projector screen, and security upgrades on all doors (metal skins and new locking mechanisms); replacing deteriorated floor tiles, ceiling tiles, and light fixtures and lenses; and providing paint. Provide new classroom furniture including tables, chairs, and storage. Install signage identifying and leading to room. Provide (20) new Chromebooks with storage/charging cart, (1) laptop for Parent Coordinator, a projector, and a document reader.	\$ 67,181	Q3-2019	Q4-2019

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19	2	E	Marianna ES	Modernize Parent & Family Center classroom, as needed, by: installing new white/bulletin boards, window blinds, a projector screen, and security upgrades on all doors (metal skins and new locking mechanisms); replacing deteriorated floor tiles, ceiling tiles, and light fixtures and lenses; and providing paint. Provide new chairs. Install signage identifying and leading to room. Provide (20) new Chromebooks with storage/charging cart, (1) laptop for Parent Coordinator, a projector, and a document reader.	\$ 58,975	Q1-2020	Q2-2020
20	2	E	Murchison ES	Modernize Parent & Family Center classroom, as needed, by: installing new white/bulletin boards, window blinds, a projector screen, and security upgrades on all doors (metal skins and new locking mechanisms); replacing deteriorated floor tiles, ceiling tiles, and light fixtures and lenses; and providing paint. Provide new classroom furniture including tables, chairs, and storage. Install signage identifying and leading to room. Provide (20) new Chromebooks with storage/charging cart, (1) laptop for Parent Coordinator, a projector, and a document reader.	\$ 74,055	Q1-2019	Q2-2019
21	2	E	Roosevelt HS	Modernize Parent & Family Center classroom, as needed, by: installing new white/bulletin boards, window blinds, a projector screen, and security upgrades on all doors (metal skins and new locking mechanisms); replacing deteriorated floor tiles, ceiling tiles, and light fixtures and lenses; and providing paint. Provide new classroom furniture including tables, chairs, and storage. Install signage identifying and leading to room. Provide (20) new Chromebooks with storage/charging cart, (1) laptop for Parent Coordinator, a projector, and a document reader.	\$ 77,018	Q1-2020	Q2-2020
22	2	E	Utah ES	Modernize Parent & Family Center classroom, as needed, by installing new white/bulletin boards, window blinds, a projector screen, and security upgrades on all doors (metal skins and new locking mechanisms) and replacing deteriorated floor tiles, ceiling tiles, and light fixtures and lenses. Provide new classroom furniture including tables, chairs, and storage. Install signage identifying and leading to room. Provide (20) new Chromebooks with storage/charging cart, (1) laptop for Parent Coordinator, a projector, and a document reader.	\$ 77,575	Q1-2019	Q2-2019
23	2	E	Wilson HS	Modernize Parent & Family Center classroom, as needed, by: installing new white/bulletin boards, window blinds, a projector screen, and security upgrades on all doors (metal skins and new locking mechanisms); replacing deteriorated floor tiles, ceiling tiles, and light fixtures and lenses; and providing paint. Provide new classroom furniture including tables, chairs, and storage. Install signage identifying and leading to room. Provide (20) new Chromebooks with storage/charging cart, (1) laptop for Parent Coordinator, a projector, and a document reader.	\$ 77,155	Q3-2019	Q4-2019
24	3	NE	Coldwater Canyon ES	Modernize Parent & Family Center classroom, as needed, by: installing new white/bulletin boards, window blinds, a projector screen, and security upgrades on all doors (metal skins and new locking mechanisms); replacing deteriorated floor tiles, ceiling tiles, and light fixtures and lenses; and providing paint. Provide new classroom furniture including tables, chairs, and storage. Install signage identifying and leading to room. Provide (20) new Chromebooks with storage/charging cart, (1) laptop for Parent Coordinator, a projector, and a document reader.	\$ 77,688	Q1-2019	Q2-2019

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25	3	NE	Kester ES	Modernize Parent & Family Center classroom, as needed, by installing new white/bulletin boards, window blinds, a projector screen, and security upgrades on all doors (metal skins and new locking mechanisms). Provide new classroom furniture including tables, chairs, and storage. Install signage identifying and leading to room. Provide (20) new Chromebooks with storage/charging cart, (1) laptop for Parent Coordinator, a projector, and a document reader.	\$ 63,098	Q1-2020	Q2-2020
26	3	NE	Kittridge ES	Modernize Parent & Family Center classroom, as needed, by: installing new white/bulletin boards, window blinds, a projector screen, and security upgrades on all doors (metal skins and new locking mechanisms); replacing deteriorated floor tiles, ceiling tiles, and light fixtures and lenses; and providing paint. Provide new classroom furniture including tables, chairs, and storage. Install signage identifying and leading to room. Provide (20) new Chromebooks with storage/charging cart, (1) laptop for Parent Coordinator, a projector, and a document reader.	\$ 75,938	Q1-2020	Q2-2020
27	3	NW	Canoga Park ES	Modernize Parent & Family Center classroom, as needed, by installing new white/bulletin boards, window blinds, a projector screen, and security upgrades on all doors (metal skins and new locking mechanisms) and replacing deteriorated floor tiles, ceiling tiles, and light fixtures and lenses. Provide new classroom furniture including tables, chairs, and storage. Install signage identifying and leading to room. Provide (20) new Chromebooks with storage/charging cart, (1) laptop for Parent Coordinator, a projector, and a document reader.	\$ 77,658	Q1-2020	Q2-2020
28	3	NW	Emelita ES	Modernize Parent & Family Center classroom, as needed, by installing new white/bulletin boards, window blinds, a projector screen, and security upgrades on all doors (metal skins and new locking mechanisms) and replacing deteriorated floor tiles, ceiling tiles, and light fixtures and lenses. Provide new classroom furniture including tables, chairs, and storage. Install signage identifying and leading to room. Provide (20) new Chromebooks with storage/charging cart, (1) laptop for Parent Coordinator, a projector, and a document reader.	\$ 77,154	Q1-2020	Q2-2020
29	3	NW	Haskell ES	Modernize Parent & Family Center classroom, as needed, by: installing new white/bulletin boards, window blinds, a projector screen, and security upgrades on all doors (metal skins and new locking mechanisms); replacing deteriorated floor tiles, ceiling tiles, and light fixtures and lenses; and providing paint. Provide new classroom furniture including tables, chairs, and storage. Install signage identifying and leading to room. Provide (20) new Chromebooks with storage/charging cart, (1) laptop for Parent Coordinator, a projector, and a document reader.	\$ 77,570	Q3-2019	Q4-2019
30	3	NW	Pomelo ES	Modernize Parent & Family Center classroom as needed by installing new white/bulletin boards, window blinds, a projector screen, and security upgrades on all doors (metal skins and new locking mechanisms). Provide new classroom furniture including tables, chairs, and storage. Install signage identifying and leading to room. Provide (20) new Chromebooks with storage/charging cart, (1) laptop for Parent Coordinator, a projector, and a document reader.	\$ 61,374	Q1-2020	Q2-2020

ATTACHMENT A
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31	3	NW	Winnetka ES	Modernize Parent & Family Center classroom, as needed, by installing new white/bulletin boards, a projector screen, and security upgrades on all doors (metal skins and new locking mechanisms) and replacing deteriorated floor tiles, ceiling tiles, and light fixtures and lenses. Provide new classroom furniture including tables, chairs, and storage. Install signage identifying and leading to room. Provide (20) new Chromebooks with storage/charging cart, (1) laptop for Parent Coordinator, a projector, and a document reader.	\$ 65,610	Q1-2020	Q2-2020
32	4	NW	Calvert ES	Modernize Parent & Family Center classroom, as needed, by: installing new white/bulletin boards, window blinds, a projector screen, and security upgrades on all doors (metal skins and new locking mechanisms); replacing deteriorated floor tiles, ceiling tiles, and light fixtures and lenses; and providing paint. Provide new classroom furniture including tables, chairs, and storage. Install signage identifying and leading to room. Provide (20) new Chromebooks with storage/charging cart, (1) laptop for Parent Coordinator, a projector, and a document reader.	\$ 77,663	Q1-2020	Q2-2020
33	4	W	Brockton ES	Modernize Parent & Family Center classroom, as needed, by: installing new white/bulletin boards, window blinds, a projector screen, and security upgrades on all doors (metal skins and new locking mechanisms); replacing deteriorated floor tiles, ceiling tiles, and light fixtures and lenses; and providing paint. Provide new classroom furniture including tables, chairs, and storage. Install signage identifying and leading to room. Provide (20) new Chromebooks with storage/charging cart, (1) laptop for Parent Coordinator, a projector, and a document reader.	\$ 74,792	Q1-2020	Q2-2020
34	4	W	Vine ES	Modernize Parent & Family Center classroom, as needed, by: installing new white/bulletin boards, window blinds, a projector screen, and security upgrades on all doors (metal skins and new locking mechanisms); replacing deteriorated floor tiles, ceiling tiles, and light fixtures and lenses; and providing paint. Provide new classroom furniture including tables, chairs, and storage. Install signage identifying and leading to room. Provide (20) new Chromebooks with storage/charging cart, (1) laptop for Parent Coordinator, a projector, and a document reader.	\$ 77,691	Q1-2019	Q2-2019
35	4	W	Westside Global Awareness K-8 Magnet School	Modernize Parent & Family Center classroom, as needed, by installing new white/bulletin boards, window blinds, a projector screen, and security upgrades on all doors (metal skins and new locking mechanisms) and replacing deteriorated floor tiles, ceiling tiles, and light fixtures and lenses. Provide new classroom furniture including tables, chairs, and storage. Install signage identifying and leading to room. Provide (20) new Chromebooks with storage/charging cart, (1) laptop for Parent Coordinator, a projector, and a document reader.	\$ 77,676	Q1-2019	Q2-2019
36	5	C	Ascot ES	Modernize Parent & Family Center classroom, as needed, by: installing new white/bulletin boards, window blinds, a projector screen, and security upgrades on all doors (metal skins and new locking mechanisms); replacing deteriorated floor tiles, ceiling tiles, and light fixtures and lenses; and providing paint. Provide new classroom furniture including tables, chairs, and storage. Install signage identifying and leading to room. Provide (20) new Chromebooks with storage/charging cart, (1) laptop for Parent Coordinator, a projector, and a document reader.	\$ 75,559	Q1-2019	Q2-2019

ATTACHMENT A
PARENT AND FAMILY CENTER IMPROVEMENT PROGRAM

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37	5	C	Bushnell Way ES	Modernize Parent & Family Center classroom, as needed, by: installing new white/bulletin boards, window blinds, a projector screen, and security upgrades on all doors (metal skins and new locking mechanisms); replacing deteriorated floor tiles, ceiling tiles, and light fixtures and lenses; and providing paint. Provide new classroom furniture including tables, chairs, and storage. Install signage identifying and leading to room. Provide (20) new Chromebooks with storage/charging cart, (1) laptop for Parent Coordinator, a projector, and a document reader.	\$ 73,316	Q3-2019	Q4-2019
38	5	C	Eagle Rock ES	Modernize Parent & Family Center classroom, as needed, by installing new white/bulletin boards, window blinds, a projector screen, and security upgrades on all doors (metal skins and new locking mechanisms) and replacing deteriorated floor tiles, ceiling tiles, and light fixtures and lenses. Provide new classroom furniture including tables, chairs, and storage. Install signage identifying and leading to room. Provide (20) new Chromebooks with storage/charging cart, (1) laptop for Parent Coordinator, a projector, and a document reader.	\$ 74,127	Q3-2019	Q4-2019
39	5	C	Franklin HS	Modernize Parent & Family Center classroom, as needed, by: installing new white/bulletin boards, window blinds, a projector screen, and security upgrades on all doors (metal skins and new locking mechanisms); replacing deteriorated floor tiles, ceiling tiles, and light fixtures and lenses; and providing paint. Provide new classroom furniture including tables, chairs, and storage. Install signage identifying and leading to room. Provide (20) new Chromebooks with storage/charging cart, (1) laptop for Parent Coordinator, a projector, and a document reader.	\$ 73,628	Q3-2019	Q4-2019
40	5	C	Garvanza ES	Modernize Parent & Family Center classroom, as needed, by installing new white/bulletin boards, window blinds, a projector screen, and security upgrades on all doors (metal skins and new locking mechanisms) and replacing deteriorated floor tiles, ceiling tiles, and light fixtures and lenses. Provide new classroom furniture including tables, chairs, and storage. Install signage identifying and leading to room. Provide (20) new Chromebooks with storage/charging cart, (1) laptop for Parent Coordinator, a projector, and a document reader.	\$ 77,659	Q3-2019	Q4-2019
41	5	C	Los Feliz ES	Modernize Parent & Family Center classroom, as needed, by: installing new white/bulletin boards, window blinds, a projector screen, and security upgrades on all doors (metal skins and new locking mechanisms); replacing deteriorated floor tiles, ceiling tiles, and light fixtures and lenses; and providing paint. Provide new classroom furniture including tables, chairs, and storage. Install signage identifying and leading to room. Provide (20) new Chromebooks with storage/charging cart, (1) laptop for Parent Coordinator, a projector, and a document reader.	\$ 75,954	Q1-2020	Q2-2020
42	5	C	Monte Vista ES	Modernize Parent & Family Center classroom, as needed, by installing new white/bulletin boards, window blinds, a projector screen, and security upgrades on all doors (metal skins and new locking mechanisms) and replacing deteriorated floor tiles, ceiling tiles, and light fixtures and lenses. Provide new classroom furniture including tables, chairs, and storage. Install signage identifying and leading to room. Provide (20) new Chromebooks with storage/charging cart, (1) laptop for Parent Coordinator, a projector, and a document reader.	\$ 77,314	Q3-2019	Q4-2019

ATTACHMENT A
PARENT AND FAMILY CENTER IMPROVEMENT PROGRAM

Item	Board District	Local District	School	Project Description	Project Budget	Anticipated Construction Start	Anticipated Construction Completion
43	5	C	Wadsworth ES	Modernize Parent & Family Center classroom, as needed, by installing new white/bulletin boards, window blinds, a projector screen, and security upgrades on all doors (metal skins and new locking mechanisms) and replacing deteriorated floor tiles, ceiling tiles, and light fixtures and lenses. Provide new classroom furniture including tables, chairs, and storage. Install signage identifying and leading to room. Provide (20) new Chromebooks with storage/charging cart, (1) laptop for Parent Coordinator, a projector, and a document reader.	\$ 77,094	Q1-2019	Q2-2019
44	5	E	Bell HS	Modernize Parent & Family Center classroom, as needed, by installing new white/bulletin boards, window blinds, a projector screen, and security upgrades on all doors (metal skins and new locking mechanisms) and providing paint. Provide new chairs. Install signage identifying and leading to room. Provide (20) new Chromebooks with storage/charging cart, (1) laptop for Parent Coordinator, a projector, and a document reader.	\$ 44,584	Q3-2019	Q4-2019
45	5	E	Corona ES	Modernize Parent & Family Center classroom, as needed, by: installing new white/bulletin boards, window blinds, a projector screen, and security upgrades on all doors (metal skins and new locking mechanisms); replacing deteriorated floor tiles, ceiling tiles, and light fixtures and lenses; and providing paint. Provide new chairs. Install signage identifying and leading to room. Provide (20) new Chromebooks with storage/charging cart, (1) laptop for Parent Coordinator, a projector, and a document reader.	\$ 62,987	Q3-2019	Q4-2019
46	5	E	Fishburn ES	Modernize Parent & Family Center classroom, as needed, by installing new white/bulletin boards, window blinds, a projector screen, and security upgrades on all doors (metal skins and new locking mechanisms) and replacing deteriorated floor tiles, ceiling tiles, and light fixtures and lenses. Provide new classroom furniture including tables, chairs, and storage. Install signage identifying and leading to room. Provide (20) new Chromebooks with storage/charging cart, (1) laptop for Parent Coordinator, a projector, and a document reader.	\$ 78,151	Q3-2019	Q4-2019
47	5	E	Gage MS	Modernize Parent & Family Center classroom, as needed, by: installing new white/bulletin boards, window blinds, a projector screen, and security upgrades on all doors (metal skins and new locking mechanisms); replacing deteriorated floor tiles, ceiling tiles, and light fixtures and lenses; and providing paint. Provide new chairs. Install signage identifying and leading to room. Provide (20) new Chromebooks with storage/charging cart, (1) laptop for Parent Coordinator, a projector, and a document reader.	\$ 62,018	Q3-2019	Q4-2019
48	5	E	Heliotrope ES	Modernize Parent & Family Center classroom, as needed, by: installing new white/bulletin boards, window blinds, a projector screen, and security upgrades on all doors (metal skins and new locking mechanisms); replacing deteriorated floor tiles, ceiling tiles, and light fixtures and lenses; and providing paint. Provide new chairs. Install signage identifying and leading to room. Provide (20) new Chromebooks with storage/charging cart, (1) laptop for Parent Coordinator, a projector, and a document reader.	\$ 61,449	Q3-2019	Q4-2019

ATTACHMENT A
PARENT AND FAMILY CENTER IMPROVEMENT PROGRAM

Item	Board District	Local District	School	Project Description	Project Budget	Anticipated Construction Start	Anticipated Construction Completion
49	5	E	Lillian ES	Modernize Parent & Family Center classroom, as needed, by: installing new white/bulletin boards, window blinds, a projector screen, and security upgrades on all doors (metal skins and new locking mechanisms); replacing deteriorated floor tiles, ceiling tiles, and light fixtures and lenses; and providing paint. Provide new classroom furniture including tables, chairs, and storage. Install signage identifying and leading to room. Provide (20) new Chromebooks with storage/charging cart, (1) laptop for Parent Coordinator, a projector, and a document reader.	\$ 78,304	Q3-2019	Q4-2019
50	5	E	Sierra Vista ES	Modernize Parent & Family Center classroom, as needed, by: installing new white/bulletin boards, window blinds, a projector screen, and security upgrades on all doors (metal skins and new locking mechanisms); replacing deteriorated floor tiles, ceiling tiles, and light fixtures and lenses; and providing paint. Provide new classroom furniture including tables, chairs, and storage. Install signage identifying and leading to room. Provide (20) new Chromebooks with storage/charging cart, (1) laptop for Parent Coordinator, a projector, and a document reader.	\$ 74,108	Q3-2019	Q4-2019
51	5	E	Stanford PC	Modernize Parent & Family Center classroom, as needed, by: installing new white/bulletin boards, window blinds, a projector screen, and security upgrades on all doors (metal skins and new locking mechanisms); replacing deteriorated floor tiles, ceiling tiles, and light fixtures and lenses; and providing paint. Provide new classroom furniture including tables, chairs, and storage. Install signage identifying and leading to room. Provide (20) new Chromebooks with storage/charging cart, (1) laptop for Parent Coordinator, a projector, and a document reader.	\$ 75,311	Q3-2019	Q4-2019
52	5	W	Kingsley ES	Modernize Parent & Family Center classroom, as needed, by: installing new white/bulletin boards, window blinds, a projector screen, and security upgrades on all doors (metal skins and new locking mechanisms); replacing deteriorated floor tiles, ceiling tiles, and light fixtures and lenses; and providing paint. Provide new classroom furniture including tables, chairs, and storage. Install signage identifying and leading to room. Provide (20) new Chromebooks with storage/charging cart, (1) laptop for Parent Coordinator, a projector, and a document reader.	\$ 77,562	Q1-2020	Q2-2020
53	6	NE	Apperson ES	Modernize Parent & Family Center classroom, as needed, by installing new white/bulletin boards, window blinds, a projector screen, and security upgrades on all doors (metal skins and new locking mechanisms) and replacing deteriorated floor tiles, ceiling tiles, and light fixtures and lenses. Provide new classroom furniture including tables, chairs, and storage. Install signage identifying and leading to room. Provide (20) new Chromebooks with storage/charging cart, (1) laptop for Parent Coordinator, a projector, and a document reader.	\$ 77,660	Q1-2019	Q2-2019
54	6	NE	Beachy ES	Modernize Parent & Family Center classroom, as needed, by: installing new white/bulletin boards, window blinds, a projector screen, and security upgrades on all doors (metal skins and new locking mechanisms); replacing deteriorated floor tiles, ceiling tiles, and light fixtures and lenses; and providing paint. Provide new classroom furniture including tables, chairs, and storage. Install signage identifying and leading to room. Provide (20) new Chromebooks with storage/charging cart, (1) laptop for Parent Coordinator, a projector, and a document reader.	\$ 77,669	Q1-2019	Q2-2019

ATTACHMENT A
PARENT AND FAMILY CENTER IMPROVEMENT PROGRAM

Item	Board District	Local District	School	Project Description	Project Budget	Anticipated Construction Start	Anticipated Construction Completion
55	6	NE	Pacoima MS	Modernize Parent & Family Center classroom, as needed, by: installing new white/bulletin boards, window blinds, a projector screen, and security upgrades on all doors (metal skins and new locking mechanisms); replacing deteriorated floor tiles, ceiling tiles, and light fixtures and lenses; and providing paint. Provide new classroom furniture including tables, chairs, and storage. Install signage identifying and leading to room. Provide (20) new Chromebooks with storage/charging cart, (1) laptop for Parent Coordinator, a projector, and a document reader.	\$ 77,535	Q3-2019	Q4-2019
56	6	NE	Pinewood ES	Modernize Parent & Family Center classroom, as needed, by: installing new white/bulletin boards, window blinds, a projector screen, and security upgrades on all doors (metal skins and new locking mechanisms); replacing deteriorated floor tiles, ceiling tiles, and light fixtures and lenses; and providing paint. Provide new classroom furniture including tables, chairs, and storage. Install signage identifying and leading to room. Provide (20) new Chromebooks with storage/charging cart, (1) laptop for Parent Coordinator, a projector, and a document reader.	\$ 77,633	Q1-2019	Q2-2019
57	6	NE	Roscoe ES	Modernize Parent & Family Center classroom, as needed, by: installing new white/bulletin boards, window blinds, a projector screen, and security upgrades on all doors (metal skins and new locking mechanisms); replacing deteriorated floor tiles, ceiling tiles, and light fixtures and lenses; and providing paint. Provide new classroom furniture including tables, chairs, and storage. Install signage identifying and leading to room. Provide (20) new Chromebooks with storage/charging cart, (1) laptop for Parent Coordinator, a projector, and a document reader.	\$ 77,698	Q1-2019	Q2-2019
58	6	NE	Sylmar Leadership Academy	Modernize Parent & Family Center classroom, as needed, by: installing new white/bulletin boards, window blinds, a projector screen, and security upgrades on all doors (metal skins and new locking mechanisms); replacing deteriorated floor tiles, ceiling tiles, and light fixtures and lenses; and providing paint. Provide new chairs. Install signage identifying and leading to room. Provide (20) new Chromebooks with storage/charging cart, (1) laptop for Parent Coordinator, a projector, and a document reader.	\$ 59,950	Q1-2019	Q2-2019
59	6	NE	Vista del Valle Dual Language Academy	Modernize Parent & Family Center classroom, as needed, by: installing new white/bulletin boards, window blinds, a projector screen, and security upgrades on all doors (metal skins and new locking mechanisms); replacing deteriorated floor tiles, ceiling tiles, and light fixtures and lenses; and providing paint. Provide new classroom furniture including tables, chairs, and storage. Install signage identifying and leading to room. Provide (20) new Chromebooks with storage/charging cart, (1) laptop for Parent Coordinator, a projector, and a document reader.	\$ 73,450	Q1-2019	Q2-2019
60	6	NW	Gledhill ES	Modernize Parent & Family Center classroom, as needed, by: installing new white/bulletin boards, window blinds, a projector screen, and security upgrades on all doors (metal skins and new locking mechanisms); replacing deteriorated floor tiles, ceiling tiles, and light fixtures and lenses; and providing paint. Provide new classroom furniture including tables, chairs, and storage. Install signage identifying and leading to room. Provide (20) new Chromebooks with storage/charging cart, (1) laptop for Parent Coordinator, a projector, and a document reader.	\$ 77,564	Q3-2019	Q4-2019

ATTACHMENT A
PARENT AND FAMILY CENTER IMPROVEMENT PROGRAM

Item	Board District	Local District	School	Project Description	Project Budget	Anticipated Construction Start	Anticipated Construction Completion
61	6	NW	Langdon ES	Modernize Parent & Family Center classroom, as needed, by: installing new white/bulletin boards, window blinds, a projector screen, and security upgrades on all doors (metal skins and new locking mechanisms); replacing deteriorated floor tiles, ceiling tiles, and light fixtures and lenses; and providing paint. Provide new classroom furniture including tables, chairs, and storage. Install signage identifying and leading to room. Provide (20) new Chromebooks with storage/charging cart, (1) laptop for Parent Coordinator, a projector, and a document reader.	\$ 77,375	Q3-2019	Q4-2019
62	6	NW	Parks Learning Center	Modernize Parent & Family Center classroom, as needed, by: installing new white/bulletin boards, window blinds, a projector screen, and security upgrades on all doors (metal skins and new locking mechanisms); replacing deteriorated floor tiles, ceiling tiles, and light fixtures and lenses; and providing paint. Provide new classroom furniture including tables, chairs, and storage. Install signage identifying and leading to room. Provide (20) new Chromebooks with storage/charging cart, (1) laptop for Parent Coordinator, a projector, and a document reader.	\$ 72,314	Q3-2019	Q4-2019
63	6	NW	Stagg ES	Modernize Parent & Family Center classroom, as needed, by installing new white/bulletin boards, a projector screen, and security upgrades on all doors (metal skins and new locking mechanisms) and replacing deteriorated floor tiles, ceiling tiles, and light fixtures and lenses. Provide new classroom furniture including tables, chairs, and storage. Install signage identifying and leading to room. Provide (20) new Chromebooks with storage/charging cart, (1) laptop for Parent Coordinator, a projector, and a document reader.	\$ 61,199	Q3-2019	Q4-2019
64	7	E	Florence ES	Modernize Parent & Family Center classroom, as needed, by installing new white/bulletin boards, window blinds, a projector screen, and security upgrades on all doors (metal skins and new locking mechanisms) and replacing deteriorated floor tiles, ceiling tiles, and light fixtures and lenses. Provide new classroom furniture including tables, chairs, and storage. Install signage identifying and leading to room. Provide (20) new Chromebooks with storage/charging cart, (1) laptop for Parent Coordinator, a projector, and a document reader.	\$ 77,718	Q3-2019	Q4-2019
65	7	S	109th St. ES	Modernize Parent & Family Center classroom, as needed, by: installing new white/bulletin boards, window blinds, a projector screen, and security upgrades on all doors (metal skins and new locking mechanisms); replacing deteriorated floor tiles, ceiling tiles, and light fixtures and lenses; and providing paint. Provide new classroom furniture including tables, chairs, and storage. Install signage identifying and leading to room. Provide (20) new Chromebooks with storage/charging cart, (1) laptop for Parent Coordinator, a projector, and a document reader.	\$ 77,414	Q1-2020	Q2-2020
66	7	S	118th St. ES	Modernize Parent & Family Center classroom, as needed, by: installing new white/bulletin boards, window blinds, a projector screen, and security upgrades on all doors (metal skins and new locking mechanisms); replacing deteriorated floor tiles, ceiling tiles, and light fixtures and lenses; and providing paint. Provide new classroom furniture including tables, chairs, and storage. Install signage identifying and leading to room. Provide (20) new Chromebooks with storage/charging cart, (1) laptop for Parent Coordinator, a projector, and a document reader.	\$ 76,901	Q1-2019	Q2-2019

ATTACHMENT A
PARENT AND FAMILY CENTER IMPROVEMENT PROGRAM

Item	Board District	Local District	School	Project Description	Project Budget	Anticipated Construction Start	Anticipated Construction Completion
67	7	S	122nd St. ES	Modernize Parent & Family Center classroom, as needed, by: installing new white/bulletin boards, window blinds, a projector screen, and security upgrades on all doors (metal skins and new locking mechanisms); replacing deteriorated floor tiles, ceiling tiles, and light fixtures and lenses; and providing paint. Provide new classroom furniture including tables, chairs, and storage. Install signage identifying and leading to room. Provide (20) new Chromebooks with storage/charging cart, (1) laptop for Parent Coordinator, a projector, and a document reader.	\$ 78,280	Q1-2019	Q2-2019
68	7	S	15th St. ES	Modernize Parent & Family Center classroom, as needed, by: installing new white/bulletin boards, window blinds, a projector screen, and security upgrades on all doors (metal skins and new locking mechanisms); replacing deteriorated floor tiles, ceiling tiles, and light fixtures and lenses; and providing paint. Provide new classroom furniture including tables, chairs, and storage. Install signage identifying and leading to room. Provide (20) new Chromebooks with storage/charging cart, (1) laptop for Parent Coordinator, a projector, and a document reader.	\$ 77,960	Q1-2019	Q2-2019
69	7	S	93rd St. ES	Modernize Parent & Family Center classroom, as needed, by: installing new white/bulletin boards, window blinds, a projector screen, and security upgrades on all doors (metal skins and new locking mechanisms); replacing deteriorated floor tiles, ceiling tiles, and light fixtures and lenses; and providing paint. Provide new classroom furniture including tables, chairs, and storage. Install signage identifying and leading to room. Provide (20) new Chromebooks with storage/charging cart, (1) laptop for Parent Coordinator, a projector, and a document reader.	\$ 77,202	Q3-2019	Q4-2019
70	7	S	Ambler ES	Modernize Parent & Family Center classroom, as needed, by: installing new white/bulletin boards, window blinds, a projector screen, and security upgrades on all doors (metal skins and new locking mechanisms); replacing deteriorated floor tiles, ceiling tiles, and light fixtures and lenses; and providing paint. Provide new classroom furniture including tables, chairs, and storage. Install signage identifying and leading to room. Provide (20) new Chromebooks with storage/charging cart, (1) laptop for Parent Coordinator, a projector, and a document reader.	\$ 70,721	Q1-2019	Q2-2019
71	7	S	Banneker Career and Transition Center	Modernize Parent & Family Center classroom, as needed, by: installing new white/bulletin boards, window blinds, a projector screen, and security upgrades on all doors (metal skins and new locking mechanisms); replacing deteriorated floor tiles, ceiling tiles, and light fixtures and lenses; and providing paint. Provide new classroom furniture including tables, chairs, and storage. Install signage identifying and leading to room. Provide (20) new Chromebooks with storage/charging cart, (1) laptop for Parent Coordinator, a projector, and a document reader.	\$ 76,879	Q1-2019	Q2-2019
72	7	S	Broadacres ES	Modernize Parent & Family Center classroom, as needed, by: installing new white/bulletin boards, window blinds, a projector screen, and security upgrades on all doors (metal skins and new locking mechanisms); replacing deteriorated floor tiles, ceiling tiles, and light fixtures and lenses; and providing paint. Provide new classroom furniture including tables, chairs, and storage. Install signage identifying and leading to room. Provide (20) new Chromebooks with storage/charging cart, (1) laptop for Parent Coordinator, a projector, and a document reader.	\$ 78,609	Q1-2019	Q2-2019

ATTACHMENT A
PARENT AND FAMILY CENTER IMPROVEMENT PROGRAM

Item	Board District	Local District	School	Project Description	Project Budget	Anticipated Construction Start	Anticipated Construction Completion
73	7	S	Catskill ES	Modernize Parent & Family Center classroom, as needed, by: installing new white/bulletin boards, window blinds, a projector screen, and security upgrades on all doors (metal skins and new locking mechanisms); replacing deteriorated floor tiles, ceiling tiles, and light fixtures and lenses; and providing paint. Provide new classroom furniture including tables, chairs, and storage. Install signage identifying and leading to room. Provide (20) new Chromebooks with storage/charging cart, (1) laptop for Parent Coordinator, a projector, and a document reader.	\$ 75,850	Q1-2019	Q2-2019
74	7	S	Drew MS	Modernize Parent & Family Center classroom, as needed, by: installing new white/bulletin boards, window blinds, a projector screen, and security upgrades on all doors (metal skins and new locking mechanisms); replacing deteriorated floor tiles, ceiling tiles, and light fixtures and lenses; and providing paint. Provide new classroom furniture including tables, chairs, and storage. Install signage identifying and leading to room. Provide (20) new Chromebooks with storage/charging cart, (1) laptop for Parent Coordinator, a projector, and a document reader.	\$ 78,052	Q3-2019	Q4-2019
75	7	S	Figueroa ES	Modernize Parent & Family Center classroom, as needed, by: installing new white/bulletin boards, window blinds, a projector screen, and security upgrades on all doors (metal skins and new locking mechanisms); replacing deteriorated floor tiles, ceiling tiles, and light fixtures and lenses; and providing paint. Provide new classroom furniture including tables, chairs, and storage. Install signage identifying and leading to room. Provide (20) new Chromebooks with storage/charging cart, (1) laptop for Parent Coordinator, a projector, and a document reader.	\$ 77,859	Q1-2020	Q2-2020
76	7	S	Fleming MS	Modernize Parent & Family Center classroom, as needed, by: installing new white/bulletin boards, window blinds, a projector screen, and security upgrades on all doors (metal skins and new locking mechanisms); replacing deteriorated floor tiles, ceiling tiles, and light fixtures and lenses; and providing paint. Provide new classroom furniture including tables, chairs, and storage. Install signage identifying and leading to room. Provide (20) new Chromebooks with storage/charging cart, (1) laptop for Parent Coordinator, a projector, and a document reader.	\$ 76,900	Q1-2019	Q2-2019
77	7	S	Gompers MS	Modernize Parent & Family Center classroom, as needed, by: installing new white/bulletin boards, window blinds, a projector screen, and security upgrades on all doors (metal skins and new locking mechanisms); replacing deteriorated floor tiles, ceiling tiles, and light fixtures and lenses; and providing paint. Provide new classroom furniture including tables, chairs, and storage. Install signage identifying and leading to room. Provide (20) new Chromebooks with storage/charging cart, (1) laptop for Parent Coordinator, a projector, and a document reader.	\$ 73,777	Q1-2020	Q2-2020
78	7	S	Harbor City ES	Modernize Parent & Family Center classroom, as needed, by: installing new white/bulletin boards, window blinds, a projector screen, and security upgrades on all doors (metal skins and new locking mechanisms); replacing deteriorated floor tiles, ceiling tiles, and light fixtures and lenses; and providing paint. Provide new classroom furniture including tables, chairs, and storage. Install signage identifying and leading to room. Provide (20) new Chromebooks with storage/charging cart, (1) laptop for Parent Coordinator, a projector, and a document reader.	\$ 77,881	Q1-2019	Q2-2019

ATTACHMENT A
PARENT AND FAMILY CENTER IMPROVEMENT PROGRAM

Item	Board District	Local District	School	Project Description	Project Budget	Anticipated Construction Start	Anticipated Construction Completion
79	7	S	Lomita Math/Science Magnet School	Modernize Parent & Family Center classroom, as needed, by installing new white/bulletin boards, a projector screen, and security upgrades on all doors (metal skins and new locking mechanisms) and providing paint. Provide new classroom furniture including tables, chairs, and storage. Install signage identifying and leading to room. Provide (20) new Chromebooks with storage/charging cart, (1) laptop for Parent Coordinator, a projector, and a document reader.	\$ 66,674	Q1-2019	Q2-2019
TOTAL					\$ 5,766,612		

¹ Received upgrades as part of Phase 1 project

² Received upgrades as part of Phase 2 project



School: _____

LOS ANGELES UNIFIED SCHOOL DISTRICT Parent and Family Center Improvement Program Agreement

In order to support District programs and initiatives for all students, and to maximize the impact of the investment provided by the Parent and Family Center Improvement Program, all stakeholders will agree to and abide by this agreement.

Office of Parent and Community Services and the Local District Parent and Community Engagement staff will:

- Support schools in the planning and implementation of parent education and family engagement strategies that effectively utilize the Parent and Family Center
- Provide parent education curricula and tools for school staff to engage parents in supporting student learning and development at home and at school
- Train school staff on the effective use of technology with parents to support their children’s achievement
- Collect and analyze data and information from Parent and Family Centers through surveys, site visits, and interviews in order to evaluate outcomes and support schools

Schools will:

- Provide parent education classes and family engagement activities designed to support student learning and development at home and at school
- Participate in parent engagement trainings offered by the Local District Parent and Community Engagement units and the Office of Parent and Community Services
- Train parents in accessing and navigating educational, school, and District websites and other online resources, such as the Parent Portal
- Maintain documentation for parent education classes and activities such as sign-ins, agendas, monthly calendars, and outreach materials and provide copies to the Local District Parent and Community Engagement team
- Ensure the Parent and Family Center is used exclusively for parent education classes and family engagement activities that are linked to learning and student achievement
- Hire and train qualified personnel to staff the Parent and Family Center
- Implement outreach, recruitment, and retention strategies to maximize parent participation in parent education classes and activities
- Use school funds to purchase parent education materials and standard supplies
- Maintain current inventory of all equipment and furniture received through the Parent and Family Center Improvement Program as required by District policies
- Keep all furniture, equipment and materials in good working order and follow District policies for damaged or lost items
- Provide translation and interpretation services in the languages spoken by the school community
- Implement strategies to recruit, train, and retain parent and community volunteers to support classroom, school and parent involvement activities
- Develop community partnerships that secure additional resources to support learning

Security features agreement:

- By signing this agreement, you accept the standard PFCIP facility upgrades which include re-keying the PFC doors with a unique lock, three (3) keys to open the Parent and Family Center, standard signage, and metal window grills (if applicable).

Principal’s Name (please print)

Dr. Rosalinda Lugo, Administrator
Office of Parent and Community Services

Date

Principal’s Signature

Date

Local District Parent and Community
Engagement Administrator

Date



LOS ANGELES UNIFIED SCHOOL DISTRICT

SCHOOL CONSTRUCTION BOND CITIZENS' OVERSIGHT COMMITTEE

Rachel Greene, Chair

Tenth District PTSA

Bevin Ashenmiller, Vice-Chair

LAUSD Student Parent

Susan Linschoten, Secretary

L.A. Co. Auditor-Controller's Office

Araceli Sandoval-Gonzalez, Executive Committee

Early Education Coalition

Karen Krygier, Executive Committee

L.A. City Controller's Office

Jeffrey Fischbach

CA Tax Reform Assn.

Greg Good

L.A. City Mayor's Office

Michael Keeley

CA Charter School Association

Kate Mergen

Assoc. General Contractors of CA

Ron Miller

L.A. Co. Federation of Labor AFL-CIO

Scott Pansky

L.A. Area Chamber of Commerce

Dolores Sobalvarro

AARP

Kathryn Steinberg

31st District PTSA

Douglas Teiger

American Institute of Architects

Celia Ayala (Alternate)

Early Education Coalition

Arlene Barrera (Alternate)

L.A. Co. Auditor-Controller's Office

Jose Zambrano (Alternate)

Tenth District PTSA

(Vacant)

LAUSD Student Parent

Joseph P. Buchman – Legal Counsel

Burke, Williams & Sorensen, LLP

Lori Raineri and Keith Weaver – Oversight Consultants

Government Financial Strategies

Timothy Popejoy

Bond Oversight Administrator

(Vacant)

Asst. Administrative Analyst

RESOLUTION 2018-36

BOARD REPORT NO. 171-18/19

AMENDMENT TO THE FACILITIES SERVICES DIVISION STRATEGIC EXECUTION PLAN TO DEFINE AND APPROVE 79 PARENT AND FAMILY CENTER CLASSROOM UPGRADE AND IMPROVEMENT PROJECTS

WHEREAS, District Staff propose that the Board of Education approve an amendment to the Facilities Services Division (FSD) Strategic Execution Plan (SEP) to define and approve 79 Parent and Family Center classroom upgrade and improvement projects, as listed in Attachment A of Board Report 171-18/19, and authorize the (Interim) Chief Procurement Officer and/or the Chief Facilities Executive and/or their designee(s) to execute all instruments necessary, as legally permissible, to implement the proposed projects; and

WHEREAS, on June 14, 2011, the Board of Education amended the Facilities Services Division Strategic Execution Plan to allocate \$20 Million for the development of parent and family center upgrade and improvement projects. This action was taken to support the District's commitment to increasing parent, family, and community engagement and the implementation of the Board-adopted *Parents as Equal Partners in the Education of Their Children Resolution*. The facilities improvements that will be made in parent and family centers will enhance each school site's ability to develop and deliver parent training and programming that expands parent capacity to support student learning at home and quality instruction at school; and

WHEREAS, the identification and development of parent and family center upgrade and improvement projects is being led by Parent & Community Services Branch (PCS) and FSD with support from school site personnel, parents, Local Districts, and Board

Resolution 2018-36

AMENDMENT TO THE FACILITIES SERVICES DIVISION STRATEGIC EXECUTION PLAN TO DEFINE AND APPROVE 79 PARENT AND FAMILY CENTER CLASSROOM UPGRADE AND IMPROVEMENT PROJECTS

Member offices. Project scopes are developed based on PCS parent and family center standards, and may include renovations, upgrades, and conversions, equipping the facility with furniture, fixtures and equipment such as technology and signage. All projects are capital in nature and adhere to bond language and laws. Project scopes, schedules, and budgets will vary based on the facilities needs and site conditions at each school, with age and technology being the biggest variables; and

WHEREAS, the school sites associated with this set of projects demonstrate the types of facility improvements that will be made to align parent and family center facilities with PCS standards, as well as illustrate how they can be used to support and deepen effective parent engagement strategies. PCS staff worked with representatives from various Local District offices to identify schools with an existing parent and family center that had facilities needs and demonstrated consistent engagement practices and results. FSD staff visited the identified school sites to determine facility's needs, evaluate project feasibility, and develop scope. These efforts resulted in the 79 projects proposed in this Board Report; and

WHEREAS, funding for the total project budget for the 79 projects is \$5,766,612. All funding is from the \$20 Million allocation of Bond Program funds earmarked specifically for parent and family center upgrade and improvement projects; and

WHEREAS, District Staff has concluded that the proposed SEP amendment will facilitate implementation of the FSD SEP, and therefore, it will not adversely affect the District's ability to successfully complete the FSD SEP.

NOW, THEREFORE, BE IT RESOLVED THAT:

1. The School Construction Citizens' Bond Oversight Committee recommends that the Board of Education adopt an amendment to the Facilities Services Division (FSD) Strategic Execution Plan (SEP) to define and approve 79 Parent and Family Center Classroom upgrade and improvement projects for a combined project budget of \$5,766,612 as described in Board Report 171-18/19, a copy of which is attached hereto in the form it was presented to the BOC and is incorporated herein by reference.
2. This resolution shall be transmitted to the Los Angeles Unified School District Board of Education and posted on the Oversight Committee's website.

Resolution 2018-36

AMENDMENT TO THE FACILITIES SERVICES DIVISION STRATEGIC
EXECUTION PLAN TO DEFINE AND APPROVE 79 PARENT AND FAMILY
CENTER CLASSROOM UPGRADE AND IMPROVEMENT PROJECTS

3. The District is directed to track the above recommendation and to report on the adoption, rejection, or pending status of the recommendations as provided in section 6.2 of the Charter and Memorandum of Understanding between the Oversight Committee and the District.

ADOPTED on November 29, 2018, by the following vote:

AYES: 9

ABSTENTIONS: 0

NAYS: 0

ABSENCES: 5



Rachel Greene
Chair



Bevin Ashenmiller
Vice Chair