



Board of Education Report

File #: Rep-329-14/15, **Version:** 1

Amendment to the Facilities Services Division Strategic Execution Plan to Define and Approve a Food Service Project at 93rd St. Elementary School

Action Proposed:

Staff proposes that the Board of Education amend the Facilities Services Division (FSD) Strategic Execution Plan (SEP) to define and approve a Food Service upgrade project at 93rd Street Elementary School, with a project budget of \$8,532,000.

The proposed project will include the following:

- Construction of an approximately 2,175 square foot food service building
- Construction of an approximately 4,000 square foot lunch shelter and arcade
- Construction of a new trash enclosure, and reconfiguration and improvements to the service and staff parking areas
- Renovation of the existing food service area for faculty dining and support space
- Demolition of the existing lunch shelter

Americans with Disabilities Act (ADA), Division of the State Architect (DSA), Department of Toxic Substances Control (DTSC), and any other required improvements or mitigations to ensure compliance with local, state and/or federal facilities requirements.

Background:

93rd Street Elementary School is a large elementary school with approximately 1,150 students. The school provides three meals daily; breakfast, lunch and supper. Almost all the students (approximately 92%) receive their meals from the school's meal service program. The existing food service facility is severely undersized and poorly configured to accommodate the number of students served, and in order to service over 1,000 students, the lunch meal service period extends almost 2 hours. The inadequate serving space is exacerbated by the outdated condition of the facility, which was built in the early 1960's to support a smaller student population. The existing food storage area is not large enough to accommodate the quantity of food required to provide three different meal service periods a day, which has necessitated refrigerated food storage equipment being located outside the existing food service building. The undersized lunch shelter also contributes to the need for multiple lunch periods as there is limited sheltered seating and no existing indoor dining capacity. In addition, the existing faculty lounge is also inadequate and undersized.

The new building will provide for adequate preparation, kitchen, serving areas and food storage. Four inside serving lines will be provided to accommodate the student population. An adequately sized lunch shelter will accommodate the student population and further reduce the time required for lunch. The existing food service area and teachers' lounge will be repurposed for faculty dining and support space, which will allow the cafeteria program to implement a faculty dining service. In addition, the trash area will be improved with a new trash enclosure. The new facility will meet all health regulations, codes, and LAUSD standards.

This project is located in Educational Service Center South and Board District 7 (Vladovic). Construction is

anticipated to begin in the first quarter of 2016 and is anticipated to be completed in the fourth quarter of 2016.

Expected Outcomes:

Staff anticipates that the Board of Education will approve the proposed project that will enable the Food Services Division to significantly improve service for the students at 93rd Street Elementary School, and move closer towards their goal of total access to meals. The proposed project, when completed, will provide adequately sized food service facilities for the students and staff at 93rd Street Elementary School that will allow faster access to meals by increasing serving from two service windows to four full-service lines. The reduced lunch period timeframe will improve overall school operations and provide students adequate time to obtain and eat their meal.

Board Options and Consequences:

If this project is not approved, 93rd Street Elementary School will continue to function as it does today. The kitchen, food preparation and food service areas will continue to be inadequate to support the number of students, faculty and administrative staff. Food storage areas will remain undersized to store food for breakfast, lunch, and supper. Food Services will be challenged to fulfill LAUSD's goal of providing as many students as possible with balanced, healthy and nutritious meals on a daily basis.

Policy Implications:

The proposed action is consistent with the District's long-term goal to provide students increased access to nutritious healthy meals.

Budget Impact:

The budget for the Food Service upgrade project at 93rd Street Elementary School is \$8,532,000. The proposed project will be funded with Bond Program funds earmarked specifically in the School Upgrade Program to "Modernize and Repair School Cafeterias to Make Nutritious Healthy Meals Available to More Students."

Issues and Analysis:

It is the goal of the Food Services Division to make investments that ensure schools have food service facilities that meet code, are adequately sized, and have seating to support the objective to provide students access to nutritious, healthy meals. Upgraded food service facilities provide safer conditions with updated energy-efficient equipment and more efficient service standards that improve student access to meals.

Bond Oversight Committee Recommendations:

This item was considered by the School Construction Bond Citizens' Oversight Committee ("BOC") at its meeting on January 29, 2015. Staff has concluded that the proposed amendment to the FSD-SEP will help facilitate implementation of the SEP, and therefore, it will not adversely affect the District's ability to successfully complete the SEP.

Attachments:

None.

Informatives:

None.

LOS ANGELES UNIFIED SCHOOL DISTRICT

SCHOOL CONSTRUCTION BOND CITIZENS' OVERSIGHT COMMITTEE

Stephen English, Chair
L.A. City Controller's Office

Pamela Schmidt, Vice-Chair
Early Education Coalition

Quynh Nguyen, Secretary
LAUSD Student Parent

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Tenth District PTSA

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Scott Pansky
L.A. Area Chamber of Commerce

Betty Valles
AARP

Barry Waite
CA Tax Reform Assn.

Susan Linschoten (Alternate)
L.A. Co. Auditor-Controller's Office

Joseph P. Buchman – Legal Counsel
Burke, Williams & Sorensen, LLP

Thomas A. Rubin, CPA
Oversight Committee Consultant

Gary C. Anderson, PhD
Bond Administrator

Daniel Hwang
Administrative Analyst

RESOLUTION 2015-04

BOARD REPORT NO. 329-14/15

**AMENDMENT TO THE FACILITIES SERVICES DIVISION STRATEGIC
EXECUTION PLAN TO DEFINE AND APPROVE A FOOD SERVICE UPGRADE
PROJECT AT 93RD STREET ELEMENTARY SCHOOL**

WHEREAS, District Staff proposes that the Board of Education approve an amendment to the Facilities Services Division (FSD) Strategic Execution Plans (SEP) to define and approve a Food Service upgrade project at 93rd Street Elementary School, with a project budget of \$8,532,000 including construction of 2,175 square foot food service building, a 4,000 square foot lunch shelter and arcade, a trash enclosure and reconfiguration and improvements to the service and staff parking areas, renovation of the existing food service area for faculty dining and support space, and demolition of the existing lunch shelter with a combined budget of \$8,532,000 (collectively, the "Project") as described in Board Report No. 329-14/15 attached hereto; and

WHEREAS, The proposed Project includes installing new shade shelters and a lunch shelter, including various upgrades to meet Americans With Disabilities Act (ADA) requirements; and

WHEREAS, 93rd Street Elementary School is a large elementary school with approximately 1,150 students that provides three meals daily; breakfast, lunch and supper. Almost all the students (approximately 92%) receive their meals from the school's meal service program; and

WHEREAS, The existing food service facility is severely undersized and poorly configured to accommodate the number of students served, and in order to service over 1,000 students, the lunch meal service period extends almost two hours. The existing food storage area is not large enough to accommodate the quantity of food required to provide three different meal service periods a day, which has necessitated refrigerated food storage equipment being located outside the existing food service building. The undersized lunch shelter also contributes to the need for multiple lunch periods as there is limited sheltered seating and no existing indoor dining capacity; and

WHEREAS, The proposed Project, when completed, will provide adequately sized food service facilities for the students and staff at 93rd Street Elementary School that will allow faster access

**RESOLUTION 2015-04
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to meals by increasing serving from two service windows to four full-service lines. The reduced lunch period timeframe will improve overall school operations and provide students adequate time to obtain and eat their meal; and

WHEREAS, District Staff has concluded that the proposed FSD-SEP amendment will facilitate implementation of the FSD-SEP, and therefore, it will not adversely affect the District's ability to successfully complete the FSD-SEP.

NOW, THEREFORE, BE IT RESOLVED THAT:

1. The School Construction Bond Citizens' Oversight Committee (the "BOC") recommends that the Board of Education adopt an amendment to the Facilities Services Division Strategic Execution Plan, to define and approve a Food Service upgrade project at 93rd Street Elementary School, with a project budget of \$8,532,000, such that the Strategic Execution Plan is amended to include 93rd Street Food Service Upgrade Project described in Board Report No. 329-14/15 a copy of which is attached hereto in the form it was presented to the BOC and is incorporated herein by reference.
2. This resolution shall be transmitted to the Los Angeles Unified School District Board of Education and posted on the Bond Oversight Committee's website.
3. That a written response as required by the Charter and Memorandum of Understanding between the Oversight Committee and the Board be provided to the Oversight Committee within 30 days, reporting either on action taken or proposed to be taken in response to this resolution and each recommendation herein.

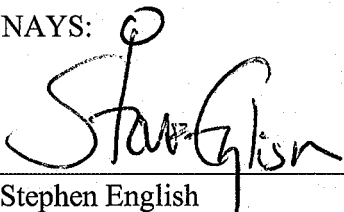
ADOPTED on January 29, 2015 by the following vote:

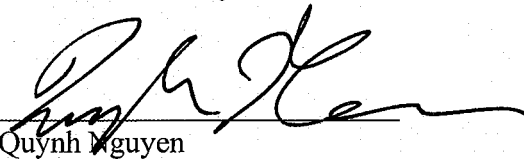
AYES: 8

ABSTENTIONS: 0

NAYS: 0

ABSENCES: 6


Stephen English
Chair


Quynh Nguyen
Secretary