



Board of Education Report

File #: Rep-294-21/22, **Version:** 1

Redefine the Kennedy High School Comprehensive Modernization Project to Include the Upgrade of the Running Track, Long Jump & High Jump Athletic Facilities and Amend the Facilities Services Division Strategic Execution Plan to Incorporate Therein

June 21, 2022

Facilities Services Division

Action Proposed:

Redefine the Kennedy High School Comprehensive Modernization Project (Project) to include the upgrade of the running track, long jump, and high jump athletic facilities and amend the Facilities Services Division (Facilities) Strategic Execution Plan (SEP) to incorporate therein. The budget for the redefined project is \$186,055,082, an increase of \$1,075,259.

Authorize the Chief Procurement Officer and/or the Chief Facilities Executive and/or their designee(s) to execute all instruments necessary, as legally permissible, to implement the project including budget modification and the purchase of equipment and materials.

Background:

On August 24, 2021, the Board of Education (Board) adopted an update to the School Upgrade Program (SUP) to integrate Measure RR funding and priorities into its operational framework (Board Report No. 027-21/22). The updated School Upgrade Program framework and the Measure RR Implementation Plan, which will help guide the identification of sites and development of project proposals, reflect the goals of and priorities for Measure RR. Moreover, they also reflect the input solicited from Community of Schools Administrators and Local District leadership. Through an engagement process, priorities for future investments in school facilities and school technology, regardless of school type and/or grade level, were identified. The need for competitive athletic amenities was identified as a high priority for attracting and retaining high school students.

Pursuant to the Board Resolution, Modernization, Upgrade and Development of High School Athletic Facilities (Res-030-20/21), adopted on June 22, 2021, funding has been prioritized within the SUP to modernize, upgrade, or develop new competitive high school athletic facilities in each Board District. Projects to upgrade high school competitive athletic facilities will be undertaken within each Board District with funding earmarked for school upgrades and reconfigurations to support wellness, health, athletics, learning, and efficiency and more specifically upgrading athletic facilities. Funds are allocated for each Board District based on each Board District's proportionate share of high school enrollment and number of sports teams. Proposed projects are identified by Board offices in consultation with stakeholders and developed by Facilities staff.

The existing running track, high jump and long jump athletic facilities at Kennedy High School are currently deteriorated, in poor condition, and continue to age and degrade. The condition of the facilities limits the school's ability to host competitive athletic events and team practices onsite.

The proposed redefined scope will upgrade existing outdoor athletic facilities at Kennedy High School, providing an improved condition to support the school's physical education program, as well as student and

community experience to host athletic events and team practices. The scope of the proposed Project includes, but is not limited to, the construction and/or installation of:

- New decomposed granite at the existing running track and installation of new concrete curbing on the outside lane.
- New synthetic surfacing and sand landing area at the existing long jump.
- New synthetic surfacing and landing pad at the existing high jump.

Construction of the proposed additional athletics scope is anticipated to begin in the second quarter of 2023 and be completed in the third quarter of 2024. The redefined project's new scope is not anticipated to delay the scope already approved for the Project, which is anticipated to be completed in the fourth quarter of 2027.

Kennedy High School is comprised of four 9-12 schools/programs, a traditional high school, an architecture/digital design/filmmaking magnet, a gifted medical magnet, and a global leadership & environmental action magnet program. As of the 2021-2022 Electronic Capacity Assessment Review, (E-CAR), the school served 2,297 students in ninth through twelfth grade. The campus is located in the Kennedy/NAHS/VAAS Community of Schools, Local District Northwest, and Board District 3 (Scott Schmerelson).

Expected Outcomes:

Redefine the Project and amend the Facilities SEP to incorporate therein. Approval will authorize staff to proceed with the implementation of the proposed redefined Project and expenditure of Bond Program funds.

Board Options and Consequences:

Approval will allow staff to immediately begin designing the upgrades to the Kennedy High School running track, high jump, and long jump athletic facilities.

If staff's proposal is not approved, design efforts and the proposed upgrades will not commence, and the school will continue to operate with aging and deteriorated running track, high jump, and long jump athletic facilities that do not comply with current standards.

Policy Implications:

The proposal does not impact Los Angeles Unified policy. It furthers implementation of the *Modernization, Upgrade and Development of High School Athletic Facilities* Board Resolution (Res-030-20/21). The proposal is consistent with Los Angeles Unified's long-term goal to address unmet school facilities needs and significantly improve the conditions of aging and deteriorating school facilities as described in Los Angeles Unified's local bond measures K, R, Y, Q, and RR.

Budget Impact:

The redefinition of the Kennedy High School Comprehensive Modernization Project to include the upgrade of the running track, high jump and long jump athletic facilities increases the project budget by \$1,075,259, which results in an updated project budget of \$186,055,082.

The Project is funded by Bond Program funds earmarked in the SUP for major modernizations, upgrades, and reconfigurations to school campuses. This action will require the transfer of \$1,075,259 from the Bond

Program funds in the SUP earmarked for school upgrades and reconfigurations to support wellness, health, athletics, learning, and efficiency, and more specifically from the amount allocated for upgrades to athletic facilities in Board District 3.

The project budget was prepared based on the current information known, and assumptions about the project scope, site conditions, and market conditions. The project budget will be reviewed throughout the planning, design, and construction phases as new information becomes known or unforeseen conditions arise and will be adjusted accordingly to enable the successful completion of the project.

Student Impact:

The proposed redefined project will enhance and expand the competitive athletic facilities at Kennedy High School, providing approximately 2,297 students attending the school annually, the opportunity to safely engage in athletic and other events on the upgraded running track, high jump, and long jump athletic facilities.

Equity Impact:

Please see attached statement.

Issues and Analysis:

The Kennedy High School Comprehensive Modernization Project (Project No. 10368160) is anticipated to begin construction in the first quarter of 2023. Site make-ready utilities and interim housing installation has begun. The redefined scope will address the aging and deteriorating running track, high jump, and long jump athletic facilities. Redefining the comprehensive modernization project instead of proposing a new standalone athletic facility upgrade project will enable staff to better coordinate design and construction efforts and minimize impacts on the learning environment. Staff will implement all opportunities to minimize construction impacts on the school's operations and explore design and construction cost and schedule efficiencies. The redefined project's new scope is not anticipated to delay the scope already approved for the Project, which is anticipated to be completed in the fourth quarter of 2027.

The Office of Environmental Health and Safety (OEHS) will evaluate the proposed project in accordance with CEQA.

Bond Oversight Committee Recommendations:

This item was considered by the School Construction Bond Citizens' Oversight Committee (BOC) at its meeting on June 2, 2022. Staff has concluded that this proposed Facilities SEP amendment is in alignment with BOC recommendations and will facilitate Los Angeles Unified's ability to successfully implement the Facilities SEP.

Attachments:

Attachment A - BOC Resolution

Informatives:


None.

Submitted:

05/26/22

RESPECTFULLY SUBMITTED,

APPROVED BY:


ALBERTO M. CARVALHO
Superintendent


MEGAN K. REILLY
Deputy Superintendent

REVIEWED BY:

APPROVED BY:



DEVORA NAVERA REED
General Counsel


MARK HOVATTER
Chief Facilities Executive
Facilities Services Division

Approved as to form.

REVIEWED BY:

PRESENTED BY:


TONY ATIENZA
Director, Budget Services and Financial Planning


AARON BRIDGEWATER
Director of Facilities Planning & Development
Facilities Services Division

Approved as to budget impact statement.

INTEROFFICE CORRESPONDENCE
Los Angeles Unified School District
FACILITIES SERVICES DIVISION
*Equity Impact Statement***

TO: Members, Board of Education
 Alberto M. Carvalho, Superintendent

DATE: May 25, 2022

FROM: Mark Hovatter, Chief Facilities Executive

SUBJECT: BR-294-21/22 REDEFINE THE KENNEDY HIGH SCHOOL COMPREHENSIVE MODERNIZATION PROJECT TO INCLUDE THE UPGRADE OF THE RUNNING TRACK, LONG JUMP, AND HIGH JUMP ATHLETIC FACILITIES AND AMEND THE FACILITIES SERVICES DIVISION STRATEGIC EXECUTION PLAN TO INCORPORATE THEREIN

Board Meeting Date:	6/21/2022
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Equity Impact				
Component	1	2	3	4
Recognition	Does not recognize historical inequities	Vaguely recognizes historical inequities	Affirmatively recognizes historical inequities	Actively recognizes and specifies historical inequities to correct
Resource Prioritization	Does not prioritize resources based on student need	Somewhat prioritizes resources based on student need	Prioritizes resources based on student need	Effectively prioritizes resources based on student need
Results	Unlikely to result in closed opportunity gaps and/or closing achievement gaps	May result in closed opportunity gaps and/or closing achievement gaps	Likely to result in closed opportunity gaps and/or closing achievement gaps	Extremely likely to result in closed opportunity gaps and/or closing achievement gaps

Component	Score	Score Rationale
Recognition	3	The need for competitive athletic amenities was identified as a high priority for attracting and retaining high school students. The existing running track, long jump and high jump athletic facilities at Kennedy High School are deteriorated, in poor condition, and continue to age and degrade. The condition of the facilities limits the school's ability to host competitive athletic events and team practices onsite.
Resource Prioritization	4	Pursuant to the Board Resolution, Modernization, Upgrade and Development of High School Athletic Facilities (Res-030-20/21), adopted on June 22, 2021, funding has been prioritized within the School Upgrade Program to modernize, upgrade, or develop new competitive high school athletic facilities in each Board District. Each Board Member, in consultation with stakeholders, works with

***Form to be completed for Districtwide or partial Districtwide Board Report items that expend resources.*

Component	Score	Score Rationale
		Facilities staff to develop a plan for competitive high school athletic upgrades. The allocation of funds is based on each Board District's proportionate share of high school enrollment and number of sports teams.
Results	3	The proposed redefined Project will upgrade existing outdoor athletic facilities at Kennedy High School, providing an improved condition to support the school's physical education program, as well as student and community experience to host athletic events and team practices. Scope includes new decomposed granite at the existing running track and installation of new concrete curbing on the outside lane, new synthetic surfacing and sand landing area at the existing long jump, and new synthetic surfacing and landing pad at the existing high jump. The Project will enhance the competitive athletic facilities at Kennedy High School, providing approximately 2,297 students attending the school annually, the opportunity to safely engage in athletic and other events on the upgraded running track, high jump, and long jump athletic facilities.
TOTAL	10	

Contact Person:	Telephone:	Email:
Andrea Reyes	213-241-6518	andrea.reyes@lausd.net

***Form to be completed for Districtwide or partial Districtwide Board Report items that expend resources.*

LOS ANGELES UNIFIED SCHOOL DISTRICT**SCHOOL CONSTRUCTION BOND CITIZENS' OVERSIGHT COMMITTEE****Rachel Greene, Chair**

Tenth District PTSA

Chris Hannan, Vice-Chair

L.A. Co. Federation of Labor AFL-CIO

Margaret Fuentes, Secretary

LAUSD Student Parent

Araceli Sandoval-Gonzalez, Executive Committee

Early Education Coalition

Laura Baz

LAUSD Student Parent

Neelura Bell

CA Charter School Association

Jeffrey Fischbach

CA Tax Reform Assn.

D. Michael Hamner

American Institute of Architects

Hye-pin Im

L.A. City Controller's Office

Susan Linschoten

L.A. Co. Auditor-Controller's Office

Jennifer McDowell

L.A. City Mayor's Office

Scott Pansky

L.A. Area Chamber of Commerce

Dolores Sobalvarro

AARP

Celia Ayala (Alternate)

Early Education Coalition

Chad Boggio (Alternate)

L.A. Co. Federation of Labor AFL-CIO

Dr. Clarence Monteclaro (Alternate)

Tenth District PTSA

Samantha Rowles (Alternate)

LAUSD Student Parent

Connie Yee (Alternate)

L.A. Co. Auditor-Controller's Office

Vacant31st District PTSA**Vacant**

Assoc. General Contractors of CA

Joseph P. Buchman – Legal Counsel

Burke, Williams & Sorensen, LLP

Lori Raineri and Keith Weaver – Oversight Consultants

Government Financial Strategies

Timothy Popejoy

Bond Oversight Administrator

Perla Zitle

Bond Oversight Coordinator

RESOLUTION 2022-31**BOARD REPORT NO. 294-21/22****RECOMMENDING BOARD APPROVAL TO REDEFINE THE KENNEDY HIGH SCHOOL COMPREHENSIVE MODERNIZATION PROJECT TO INCLUDE THE UPGRADE OF THE RUNNING TRACK, LONG JUMP & HIGH JUMP ATHLETIC FACILITIES AND AMEND THE FACILITIES SERVICES DIVISION STRATEGIC EXECUTION PLAN TO INCORPORATE THEREIN**

WHEREAS, Los Angeles Unified School District (Los Angeles Unified) Staff proposes that the Board of Education (Board) redefine the Kennedy High School Comprehensive Modernization Project (Project) to include the upgrade of the running track, long jump, and high jump athletic facilities and amend the Facilities Services Division (Facilities) Strategic Execution Plan (SEP) accordingly as described in Board Report No. 294-21/22; and

WHEREAS, Los Angeles Unified Staff also requests that the Board authorize the Chief Procurement Officer and/or the Chief Facilities Executive and/or their designee(s) to execute all instruments necessary, as legally permissible, to implement the project including budget modification and the purchase of equipment and materials; and

WHEREAS, The need for competitive athletic amenities was identified as a high priority for attracting and retaining high school students; and

WHEREAS, Pursuant to the Board Resolution, Modernization, Upgrade and Development of High School Athletic Facilities (Res-030-20/21), adopted on June 22, 2021, funding has been prioritized within the School Upgrade Program (SUP) to modernize, upgrade, or develop new competitive high school athletic facilities in each Board District. Projects to upgrade high school competitive

RESOLUTION 2022-31**RECOMMENDING BOARD APPROVAL TO REDEFINE THE KENNEDY HIGH SCHOOL COMPREHENSIVE MODERNIZATION PROJECT TO INCLUDE THE UPGRADE OF THE RUNNING TRACK, LONG JUMP & HIGH JUMP ATHLETIC FACILITIES AND AMEND THE FACILITIES SERVICES DIVISION STRATEGIC EXECUTION PLAN TO INCORPORATE THEREIN**

athletic facilities will be undertaken within each Board District with funding earmarked for school upgrades and reconfigurations to support wellness, health, athletics, learning, and efficiency and more specifically upgrading athletic facilities. Funds are allocated for each Board District based on each Board District's proportionate share of high school enrollment and number of sports teams. Proposed projects are identified by Board offices in consultation with stakeholders and developed by Facilities staff; and

WHEREAS, The existing running track, high jump and long jump athletic facilities at Kennedy High School are currently deteriorated, in poor condition, and continue to age and degrade. The condition of the facilities limits the school's ability to host competitive athletic events and team practices onsite; and

WHEREAS, The proposed redefined scope will upgrade existing outdoor athletic facilities at Kennedy High School, providing an improved condition to support the school's physical education program, as well as student and community experience to host athletic events and team practices. The scope of the proposed Project includes, but is not limited to, the construction and/or installation of:

- New decomposed granite at the existing running track and installation of new concrete curbing on the outside lane.
- New synthetic surfacing and sand landing area at the existing long jump.
- New synthetic surfacing and landing pad at the existing high jump; and

WHEREAS, Construction of the proposed additional athletics scope is anticipated to begin in the second quarter of 2023 and be completed in the third quarter of 2024; and

WHEREAS, The redefinition of the Kennedy High School Comprehensive Modernization Project to include the upgrade of the running track, high jump and long jump athletic facilities increases the project budget by \$1,075,259, which results in an updated project budget of \$186,055,082. The Project is funded by Bond Program funds earmarked in the SUP for major modernizations, upgrades, and reconfigurations to school campuses. This action will require the transfer of \$1,075,259 from the Bond Program funds in the SUP earmarked for school upgrades and reconfigurations to support wellness, health, athletics, learning, and efficiency, and more specifically from the amount allocated for upgrades to athletic facilities in Board District 3; and

WHEREAS, The proposed redefined project will enhance and expand the competitive athletic facilities at Kennedy High School, providing approximately 2,297 students attending the school annually, the opportunity to safely engage in athletic and other events on the upgraded running track, high jump, and long jump athletic facilities; and

RESOLUTION 2022-31**RECOMMENDING BOARD APPROVAL TO REDEFINE THE KENNEDY HIGH SCHOOL COMPREHENSIVE MODERNIZATION PROJECT TO INCLUDE THE UPGRADE OF THE RUNNING TRACK, LONG JUMP & HIGH JUMP ATHLETIC FACILITIES AND AMEND THE FACILITIES SERVICES DIVISION STRATEGIC EXECUTION PLAN TO INCORPORATE THEREIN**

WHEREAS, Los Angeles Unified Staff has concluded that this proposed Facilities SEP amendment will facilitate Los Angeles Unified's ability to successfully implement the Facilities SEP.

NOW, THEREFORE, BE IT RESOLVED THAT:

1. The School Construction Bond Citizens' Oversight Committee (BOC) recommends that the Board redefine the Kennedy High School Comprehensive Modernization Project (Project) to include the upgrade of the running track, long jump, and high jump athletic facilities and amend the Facilities SEP, accordingly, as described in Board Report No. 294-21/22, a copy of which is attached hereto in the form it was presented to the BOC and is incorporated herein by reference.
2. This resolution shall be transmitted to the Los Angeles Unified Board and posted on the BOC's website.
3. Los Angeles Unified is directed to track the above recommendation and to report on the adoption, rejection, or pending status of the recommendations as provided in section 6.2 of the Charter and Memorandum of Understanding between the BOC and Los Angeles Unified.

ADOPTED on June 2, 2022, by the following vote:

AYES: 9

ABSTENTIONS: 0

NAYS: 0

ABSENCES: 4

/Rachel Greene/

Rachel Greene
Chair

/Chris Hannan/

Chris Hannan
Vice-Chair