



## Board of Education Report

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**File #:** Rep-536-16/17, **Version:** 1

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### **Amendment to the Facilities Services Division Strategic Execution Plan to Define and Approve a Program to Provide Automated Fire Alarm Dialer Systems at 155 Sites**

**June 13, 2017**

#### **Facilities Services Division**

#### **Action Proposed:**

Staff proposes that the Board of Education approve an amendment to the Facilities Services Division (FSD) Strategic Execution Plan (SEP) to define and approve a program to provide automated fire alarm dialer systems at 155 sites (as listed on Attachment A) that do not already have these systems. The total combined budget for this program is \$2,952,750. Work is anticipated to begin in the third quarter of 2017 and conclude by the fourth quarter of 2019.

#### **Background:**

On January 14, 2014, the Board of Education approved the establishment of the School Upgrade Program (SUP), the next phase of the District's Bond Program which will modernize, build and repair school facilities to improve student health, safety and educational quality. The Board's action approved the overarching goals and principles, funding sources, specific categories of need, and spending targets for the SUP.

The SUP includes a spending target to address "Critical School Repair and Safety Improvements to School Building Components." Projects developed under these categories of need are included in the Facilities Services Division Strategic Execution Plan. The proposed program addresses critical school repair needs which are necessary to improve student health, safety and educational quality.

The program will provide an automated fire alarm dialer system which includes a central monitoring station account. Connection to a central monitoring system is necessary to bring sites into compliance with District safety standards and to provide timely and reliable dispatch of emergency response personnel in the event of a fire at the site. The installation of required infrastructure and additional phone lines will provide direct contact with the central monitoring system and ensure the safety of school occupants and their facilities.

#### **Expected Outcomes:**

Staff anticipates that the Board of Education will approve the proposed program to address critical school repair needs that will improve student health, safety and educational quality.

#### **Board Options and Consequences:**

A "yes" vote will authorize staff to proceed with the expenditure of bond funds to undertake the proposed projects at 155 sites in accordance with the provisions set forth in Measures K, R, Y and Q. If the proposed action is not approved, bond funds will not be expended and critical school repair needs will remain unaddressed.

**Policy Implications:**

This action is consistent with the District's commitment to address unmet school facilities needs and provide students with a safe and healthy learning environment.

**Budget Impact:**

If this item is approved, \$2,952,750 in Bond Program funds earmarked specifically for critical school repair and safety improvements to school building components will be allocated for the installation of automated fire dialer systems at 155 sites.

**Issues and Analysis:**

It may be necessary to undertake feasibility studies, site analysis, scoping, and/or due diligence activities on the proposed projects prior to initiating design. As necessary, the Office of Environmental Health and Safety (OEHS) will evaluate the proposed projects in accordance with the California Environmental Quality Act (CEQA) to ensure compliance. If through the planning and design process it is determined that the proposed project scope(s) will not sufficiently address the critical need identified, the project scope, schedule and budget will be revised accordingly.

**Bond Oversight Committee Recommendations:**

This item was considered by the School Construction Bond Citizens' Oversight Committee (BOC) at its meeting of June 1, 2017. Staff has concluded that this proposed FSD SEP amendment will facilitate implementation of the FSD SEP, and therefore, it will not adversely affect the District's ability to successfully complete the FSD SEP.

**Attachments:**

Attachment A - List of 155 sites for the installation of automated fire dialer systems  
BOC Resolution

**Informatives:**

None.

**RESPECTFULLY SUBMITTED,**

**APPROVED BY:**



MICHELLE KING  
Superintendent



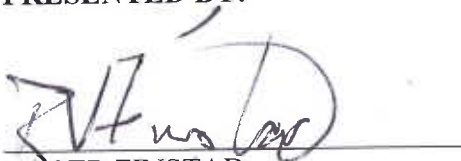
MARK HOVATTER  
Chief Facilities Executive  
Facilities Services Division

**REVIEWED BY:**

**PRESENTED BY:**



DAVID HOLMQUIST  
General Counsel



ROGER FINSTAD  
Director of Maintenance of Operations  
Facilities Services Division

Approved as to form.

**REVIEWED BY:**



CHERYL SIMPSON  
Director, Budget Services and Financial Planning

Approved as to budget impact statement.

**LOS ANGELES UNIFIED SCHOOL DISTRICT**

Board of Education Report

Automated Fire Alarm Dialer Program

Attachment A - Revised 6/12/17

Cost Center	School Name	Local District	Board District
1951601	52nd St. EEC	West	1
1553401	99th St. ES	South	7
1950001	Albion EEC	East	2
1950101	Alexandria EEC	Central	2
1206801	Allesandro ES	Central	5
1209601	Amestoy ES	South	7
1211701	Andasol ES	Northwest	3
1214601	Annalee ES	South	7
1219201	Arlington Heights ES	West	1
1950301	Arminta EEC	Northeast	6
1853101	Avalon Continuation HS	South	7
1224701	Avalon Gardens ES	South	7
1237901	Bellevue PC	Central	5
1239701	Belvedere ES	East	2
1875401	Bravo Medical Magnet HS	East	2
1249301	Breed ES	East	2
1894701	Bright Star Secondary Charter Academy	West	4
1957901	Brooklyn EEC	East	2
1260301	Buchanan ES	Central	5
1263001	Burbank ES	Northeast	3
1139001	Business Services Division: Business Service Center M&O	Central	2
1269901	Cahuenga ES	Central	2
1282201	Carpenter Community Charter ES	Northeast	3
1289001	Catskill ES	South	7
1868801	Cheviot Hills Continuation HS	West	1
1202001	CHIME Institute's Schwarzenegger Community School (Classroom Bldg, 55307)	Northwest	4
1202001	CHIME Institute's Schwarzenegger Community School (Main Bldg, 53402)	Northwest	4
1880101	City of Angels Independent Studies (Rosewood EEC)	East	5
1880101	City of Angels Independent Studies (Westminster ES)	East	5
1148101	Clear Creek Outdoor Education Center	Northeast	6
1311001	Clifford ES	Central	5
1824501	Cochran MS	West	1
1959701	Crescent Heights EEC	West	1
1330201	Crestwood ES	South	7
1951201	Dacotah EEC	East	2
1810401	Dana MS	South	7
1951301	Dayton Heights EEC	Central	5
1239501	E Ochoa Learning Center Pkflp	East	5
1350701	Eagle Rock ES	Central	5
1878801	Earhart Continuation HS	Northeast	3
1908001	East LA Occupational Center	East	2
1122701	East LA Science Center	East	2
1951501	Eastman EEC	East	2
1877001	Einstein Continuation HS	Northwest	6
1958101	El Sereno EEC	East	5
1987901	Elam EEC	Northwest	6
1909201	Evans Community Adult School	Central	2
1887601	Evergreen Continuation HS	Northeast	6
1958601	Evergreen EEC	East	2
1958201	Fair EEC	Northeast	6
1398601	Franklin ES	Central	5
1404101	Gardena ES	South	7
1866401	Gardena HS	South	7
1406801	Gardner ES	West	4

**LOS ANGELES UNIFIED SCHOOL DISTRICT**

Board of Education Report

Automated Fire Alarm Dialer Program

Attachment A - Revised 6/12/17

Cost Center	School Name	Local District	Board District
1412301	Glassell Park ES	Central	5
1957801	Gledhill EEC	Northwest	6
1951701	Glenfeliz EEC	Central	5
1416401	Glenfeliz ES	Central	5
1959401	Gluck (Maclay) EEC	Northeast	6
1952001	Gluck (Maxwell) EEC	Northeast	6
1951901	Grant EEC	West	5
1426001	Grant ES	West	5
1238501	Gratts Learning Academy for Young Scholars	Central	2
1938501	Harbor Community Adult School	South	7
1918001	Harbor Occupational Center	South	7
1851801	Harbor Teacher Preparation Academy	South	7
1447301	Haynes ES	Northwest	3
1452801	Hillcrest ES	West	1
1958301	Hobart EEC	Central	2
1457501	Hooper ES	Central	5
1952601	Hubbard EEC	Northeast	6
1818501	Hughes MS	Northwest	3
1952701	Hyde Park EEC	West	1
1818901	Irving MS	Central	5
1992101	Jardin de Ninos EEC	East	2
1858901	Johnston Community Day School	South	7
1952801	Kentwood EEC	West	4
1653401	King ES	Central	1
1872701	King-Drew Medical Magnet HS	South	7
1254301	Lafayette Park PC	Central	2
1476701	Lane ES	East	5
1952901	Laurel EEC	West	4
1482901	Leapwood ES	South	7
1863801	Lewis Continuation HS	Northeast	6
1497301	Lorne ES	Northwest	6
1820001	Los Angeles Academy MS	Central	7
1498201	Los Angeles ES	Central	2
1928901	Los Angeles Technology Center	West	1
1498601	Los Feliz ES	Central	5
1822801	Maclay MS	Northeast	6
1953301	Marina EEC	West	4
1958401	Marvin EEC	West	1
1520501	Mayberry ES	Central	5
1521901	Melrose ES Math/Science/Technology Magnet	West	4
1953401	Meridian EEC	Central	5
1875701	Metropolitan Continuation HS	East	2
1528801	Micheltorena ES	Central	5
1959101	Mikes EEC	South	1
1953501	Miles EEC	East	5
1953601	Miramonte EEC	South	7
1884501	Mission Continuation HS	Northeast	6
1534201	Monlux ES	Northeast	3
1959001	Monte Vista EEC	Central	5
1867701	Monterey Continuation HS	East	2
1540401	Mountain View ES	Northeast	6
1953701	Murchison EEC	East	2
1933201	North Valley Occupational Center: Aviation Center	Northwest	6

**LOS ANGELES UNIFIED SCHOOL DISTRICT**

Board of Education Report  
Automated Fire Alarm Dialer Program  
Attachment A - Revised 6/12/17

Cost Center	School Name	Local District	Board District
1828401	Northridge EEC	Northwest	3
1954401	Norwood EEC	Central	2
1237801	Nueva Vista ES	East	5
1588901	Open Magnet Charter ES	West	4
1590201	Our Community School	Northwest	3
1598601	Palms ES	West	1
1605201	Paseo del Rey Natural Science Magnet	West	4
1954901	Pinewood EEC	Northeast	6
1498001	Pio Pico MS	West	1
1324701	Plasencia ES	Central	2
1238401	Politi ES	Central	2
1615801	Purche ES	South	1
1538501	Riordan PC	Central	5
1630101	Ritter ES	South	7
1949701	Roberti EEC	Central	5
1632901	Rockdale ES	Central	5
1955301	Rosemont EEC	Central	2
1638401	Rosewood ES	West	4
1122201	San Pedro Science Center	South	7
1658901	Selma ES	West	4
1955901	Shenandoah EEC (BLDG 15685 Corridor)	West	1
1955901	Shenandoah EEC (BLDG 15685 Isolation Room)	West	1
1687001	South Shores Magnet School for the Visual/Performing Arts	South	7
1694501	Stonehurst ES	Northeast	6
1698801	Sunrise ES	East	2
1702701	Sylvan Park ES	Northeast	6
1888301	Thoreau Continuation HS	Northwest	4
1956801	Toluca Lake EEC	Northeast	4
1738401	Valerio ES	Northeast	6
1739001	Valley Alternative Magnet School	Northwest	3
1739701	Valley View ES	West	4
1743801	Van Nuys ES	Northeast	6
1957201	Vaughn EEC	Northeast	6
1757501	Virginia ES	West	1
1988401	Waters EEC	South	7
1168501	Waters Employment Preparation Center	South	7
1764401	West Athens ES	West	1
1873001	West Hollywood Community Day School	West	4
1901001	West Valley Occupational Center (BLDG 21908)	Northwest	4
1901001	West Valley Occupational Center (BLDG AA-1672)	Northwest	4
1949501	Westchester-Emerson Community Adult School	West	4
1848701	White MS	South	7
1168201	Wilmington Skills Center	South	7
1779501	Wilshire Crest ES	West	1
1780801	Wilton ES (BLDG 500)	West	2
1780801	Wilton ES (Main Bldg)	West	2
1859101	Wooden Continuation HS	Northwest	3
1894801	Youth Opportunities Unlimited Alternative HS	South	1

LOS ANGELES UNIFIED SCHOOL DISTRICT

SCHOOL CONSTRUCTION BOND CITIZENS' OVERSIGHT COMMITTEE

**Quynh Nguyen, Chair**  
LAUSD Student Parent

**Barry Walte, Vice Chair**  
CA Tax Reform Assn.

**Susan Linschoten, Secretary**  
L.A. Co. Auditor-Controller's Office

**Stuart Magruder, Executive Committee**  
American Institute of Architects

**Rachel Greene, Executive Committee**  
Tenth District PTSA

**Greg Good**  
L.A. City Mayor's Office

**Kate Mergen**  
Assoc. General Contractors of CA

**Ron Miller**  
L.A. Co. Federation of Labor AFL-CIO

**Scott Pansky**  
L.A. Area Chamber of Commerce

**Kathryn Steinberg**  
31<sup>st</sup> District PTSA

**Arlene Barrera (Alternate)**  
L.A. Co. Auditor-Controller's Office

**(Vacant)**  
AARP

**(Vacant)**  
CA Charter School Association

**(Vacant)**  
Early Ed. Coalition

**(Vacant)**  
L.A. City Controller's Office

**(Vacant)**  
LAUSD Student Parent

**Joseph P. Buchman – Legal Counsel**  
Burke, Williams & Sorensen, LLP  
**Thomas A. Rubin, CPA**  
Oversight Committee Consultant

**Timothy Popejoy**  
Bond Oversight Administrator  
**Daniel Hwang**  
Asst. Administrative Analyst

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**RESOLUTION 2017-24**

**BOARD REPORT NO. 536-16/17**

**AMENDMENT TO THE FACILITIES SERVICES DIVISION STRATEGIC EXECUTION PLAN TO DEFINE AND APPROVE A PROGRAM TO PROVIDE AUTOMATED FIRE ALARM DIALER SYSTEMS AT 155 SITES**

WHEREAS, District Staff proposes that the Board of Education approve an amendment to the Facilities Services Division (FSD) Strategic Execution Plan (SEP) to define and approve a program to provide automated fire alarm dialer systems at 155 sites with a combined budget of \$2,952,750 as described in Board Report 536-16/17 attached hereto; and

WHEREAS, on January 14, 2014, the Board of Education approved the establishment of the School Upgrade Program (SUP), the next phase of the District's Bond Program which will modernize, build and repair school facilities to improve student health, safety and educational quality; and

WHEREAS, the SUP includes a spending target to address "Critical School Repair and Safety Improvements to School Building Components"; and

WHEREAS, District Staff has determined that the Program is necessary to improve student health, safety and educational quality; and

WHEREAS, the Board of Education's approval of the Program will authorize District Staff to proceed with the expenditure of bond funds to undertake the Program in accordance with the provisions set forth in Measures K, R, Y and Q; and

WHEREAS, this program is consistent with the District's commitment to address unmet school facilities needs and provide students with a safe and healthy learning environment; and

**Resolution 2017-24**

**AMENDMENT TO THE FACILITIES SERVICES DIVISION STRATEGIC EXECUTION PLAN TO DEFINE AND APPROVE A PROGRAM TO PROVIDE AUTOMATED FIRE ALARM DIALER SYSTEMS AT 155 SITES**

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WHEREAS, the program will provide an automated fire alarm dialer system which includes a central monitoring station account; and

WHEREAS, connection to a central monitoring system is necessary to bring sites into compliance with District safety standards and to provide timely and reliable dispatch of emergency response personnel in the event of a fire at the site; and

WHEREAS, the installation of required infrastructure and additional phone lines will provide direct contact with the central monitoring system and ensure the safety of school occupants and their facilities; and

WHEREAS, District Staff has concluded that the proposed SEP amendment will facilitate implementation of the FSD SEP, and therefore, it will not adversely affect the District's ability to successfully complete the FSD SEP.

NOW, THEREFORE, BE IT RESOLVED THAT:

1. The School Construction Citizens' Bond Oversight Committee recommends that the Board of Education adopt an amendment to the Facilities Services Division (FSD) Strategic Execution Plan (SEP) to define and approve a program to provide automated fire alarm dialer systems at 155 sites with a combined budget of \$2,952,750 as defined in Board Report 536-16/17, a copy of which is attached hereto in the form it was presented to the BOC and is incorporated herein by reference.
2. This resolution shall be transmitted to the Los Angeles Unified School District Board of Education and posted on the Oversight Committee's website.
3. The District is directed to track the above recommendation and to report on the adoption, rejection, or pending status of the recommendations as provided in section 6.2 of the Charter and Memorandum of Understanding between the Oversight Committee and the District.

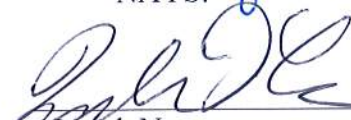
ADOPTED on June 1, 2017, by the following vote:

AYES: 9

ABSTENTIONS: 0

NAYS: 0

ABSENCES: 1

  
Quynh Nguyen  
Chair

  
Barry Waite  
Vice Chair