



Board of Education Report

File #: Rep-051-17/18, **Version:** 1

Amendment to the Facilities Services Division Strategic Execution Plan to Define and Approve the Science Academy STEM Magnet Upgrade Project at East Valley High School
October 10, 2017
Facilities Services Division

Action Proposed:

Staff proposes that the Board of Education approve an amendment to the Facilities Services Division Strategic Execution Plan to define and approve the Science Academy STEM Magnet upgrade project (Project) at East Valley High School and authorize the Chief Facilities Executive, and/or his designee, to execute all instruments necessary to implement the Board-approved scope associated with the Project, including the purchase of equipment and materials necessary for project execution.

The proposed Project will provide upgrades and alterations to facilities at East Valley High School to allow for a separate and distinct space for the operation of the Science Academy STEM Magnet, a Board-approved magnet school. The scope of work includes upgrading an existing dance room into a robotics classroom, consolidating two classrooms into a maker space classroom, upgrading three science classrooms to include additional lab space, reconfiguring administrative and counselor offices, and providing a new marquee, signage, and low voltage infrastructure upgrades. The Project also includes installing video surveillance systems (CCTV), as well as providing specialized fixtures, technology, and equipment in support of the instructional programs. Construction is anticipated to begin in the Spring of 2018 and be completed by Fall of 2018. The total budget for this project is \$1,509,543 of which \$69,500 will be from the General Fund.

Background:

On May 12, 2015, the Board approved a proposal to allow the Millikan Science Academy, a program at Millikan Middle School, to become a Science, Technology, Engineering and Math (STEM) Magnet School (Board Report No. 478-14/15). The proposal also provided that beginning in the 2018-19 school year, the Science Academy STEM school would begin expanding from 6-8th grades to 6-12th grades. As Millikan Middle School will be unable to support the expected growth, the Science Academy STEM Magnet School will relocate to East Valley High School campus next school year and utilize up to 20 classrooms in an existing main classroom building once the program has fully expanded to over 500 students.

East Valley High School is located in Local District Northeast and Board District 6 (Kelly Gonez).

Expected Outcomes:

Staff anticipates that the Board of Education will approve the proposed action to define and approve the Project at East Valley High School. The proposed Project will allow the Science Academy STEM Magnet to successfully and safely operate their separate instructional program in a permanent building on the East Valley High School campus, with minimal interference and disruption to their respective educational programs.

Board Options and Consequences:

Approval of this proposed action will enable staff to utilize Bond Program funds and proceed with the Project. If the Project is not approved, the District will need to identify another funding source and the implementation of the Project may be delayed.

Policy Implications:

The proposed action is consistent with the District's commitment to address unmet school facility needs, provide students with a safe and healthy learning environment, and support specialized instructional opportunities to its students.

Budget Impact:

The total project budget is \$1,509,543. Bond Program funds targeted for school upgrades and reconfigurations to support specialized instructional programs in the School Upgrade Program will be used to fund approximately \$1,027,543, with a contribution of \$412,500 of Local District Northeast Priority funds. The remaining \$69,500 will be funded with General Funds.

Student Impact:

Staff's proposal will provide the upgrades necessary to align existing facilities with the instructional programs offered by the Science Academy STEM Magnet School in its new location. The Science Academy upgrade project, once completed, will help to ensure that students attending the STEM Magnet are provided with a safe and healthy environment, and up-to-date facilities that will support the continued growth of additional magnet seats in an effort to offer a greater choice for students of all socio-economic and diverse backgrounds with an expressed interest in science, technology, engineering and mathematics academic disciplines.

Issues and Analysis:

The proposed Project includes upgrading an existing dance room into a robotics classroom, consolidating two classrooms into a maker space classroom, upgrading three science classrooms to include additional lab space, reconfiguring administrative and counselor offices, and providing a new marquee, signage, and low voltage infrastructure upgrades. The scope of work also includes installing video surveillance systems (CCTV), as well as providing specialized fixtures, technology, and equipment in support of the instructional programs. The Science Academy STEM Magnet School will utilize up to 20 classrooms in an existing main classroom building once the program has fully expanded to over 500 students in 6-12th grades.

Bond Oversight Committee Recommendations:

This item was considered by the School Construction Bond Citizens' Oversight Committee (BOC) at its meeting on September 28, 2017. Staff has concluded that this proposed SEP amendment will help facilitate implementation of the FSD-SEP and, therefore, it will not adversely affect the District's ability to successfully complete the FSD-SEP.

Attachments:

BOC Resolution

Informatives:

None.

Submitted:

9/22/17

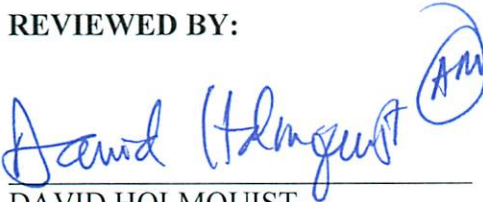
RESPECTFULLY SUBMITTED,


MICHELLE KING, Ed.D.
Superintendent

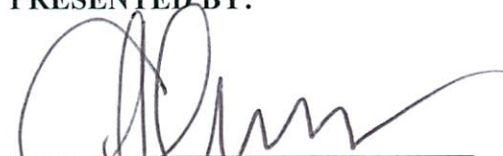
APPROVED BY:


MARK HOVATTER
Chief Facilities Executive
Facilities Services Division

REVIEWED BY:


DAVID HOLMQUIST
General Counsel
 Approved as to form.

PRESENTED BY:


KRISZTINA TOKES
Deputy Chief Facilities Executive
Facilities Services Division

REVIEWED BY:


CHERYL SIMPSON
Director, Budget Services and Financial Planning
 Approved as to budget impact statement.

LOS ANGELES UNIFIED SCHOOL DISTRICT

SCHOOL CONSTRUCTION BOND CITIZENS' OVERSIGHT COMMITTEE

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LAUSD Student Parent

Barry Waite, Vice Chair
CA Tax Reform Assn.

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Kathryn Steinberg
31st District PTSA

Celia Ayala (Alternate)
Early Education Coalition

Arlene Barrera (Alternate)
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Thomas A. Rubin, CPA
Oversight Committee Consultant

Timothy Popejoy
Bond Oversight Administrator

Daniel Hwang
Asst. Administrative Analyst

RESOLUTION 2017-37

BOARD REPORT NO. 051-17/18

**AMENDMENT TO THE FACILITIES SERVICES DIVISION STRATEGIC
EXECUTION PLAN TO DEFINE AND APPROVE THE SCIENCE ACADEMY
STEM MAGNET UPGRADE PROJECT AT EAST VALLEY HIGH SCHOOL**

WHEREAS, District Staff proposes that the Board of Education approve an amendment to the Facilities Services Division (FSD) Strategic Execution Plan (SEP) to define and approve the Science Academy STEM Magnet upgrade project (the "Project") at East Valley High School with a budget of 1,509,543 as described in Board Report No. 051-17/18 a copy of which is attached hereto in the form it was presented to the BOC and is incorporated herein by reference; and

WHEREAS, On May 12, 2015, the Board approved a proposal to allow the Millikan Science Academy, a program at Millikan Middle School, to become a Science, Technology, Engineering and Math (STEM) Magnet School (Board Report No. 478-14/15), and the proposal also provided that beginning in the 2018-19 school year, the Science Academy STEM school would begin expanding from 6-8th grades to 6-12th grades; and

WHEREAS, Millikan Middle School will be unable to support the expected growth, and thus the Science Academy STEM Magnet School will relocate to East Valley High School campus next school year; and

WHEREAS, the Project will provide upgrades and alterations to facilities at East Valley High School to allow for a separate and distinct space for the operation of the Science Academy STEM Magnet, which includes upgrading an existing dance room into a robotics classroom, consolidating two classrooms into a maker space classroom, upgrading three science classrooms to include additional lab space, reconfiguring administrative and counselor offices, and providing a new marquee, signage, and low voltage infrastructure upgrades. The Project also includes

**RESOLUTION 2017-37
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installing video surveillance systems (CCTV), as well as providing specialized fixtures, technology, and equipment in support of the instructional programs; and

WHEREAS construction is anticipated to begin in the Spring of 2018 and be completed by Fall of 2018; and

WHEREAS, Bond Program funds targeted for school upgrades and reconfigurations to support specialized instructional programs in the School Upgrade Program will be used to fund approximately \$1,027,543, with a contribution of \$412,500 of Local District Northeast Priority funds, and the remaining \$69,500 will be funded with General Funds; and

WHEREAS, District Staff has concluded that the proposed SEP amendment will facilitate implementation of the FSD SEP, and therefore, it will not adversely affect the District's ability to successfully complete the FSD SEP.

NOW, THEREFORE, BE IT RESOLVED THAT:

1. The School Construction Citizens' Bond Oversight Committee recommends that the Board of Education approve an amendment to the Facilities Services Division Strategic Execution Plan to define and approve the Science Academy STEM Magnet upgrade project at East Valley High School with a budget of \$1,509,543 as described in Board Report No. 051-17/18, a copy of which is attached hereto in the form it was presented to the BOC and is incorporated herein by reference.
2. This resolution shall be transmitted to the Los Angeles Unified School District Board of Education and posted on the Oversight Committee's website.
3. The District is directed to track the above recommendation and to report on the adoption, rejection, or pending status of the recommendations as provided in section 6.2 of the Charter and Memorandum of Understanding between the Oversight Committee and the District.


ADOPTED on September 28, 2017, by the following vote:

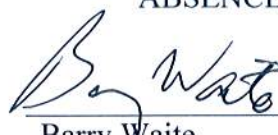
AYES: 14

ABSTENTIONS: 0

NAYS: 0

ABSENCES: 1


Quynh Nguyen
Chair


Barry Waite
Vice Chair