



Board of Education Report

File #: Rep-537-16/17, **Version:** 1

**Amendment to the Facilities Services Division Strategic Execution Plan to Define and Approve
Evans Community Adult School Information Technology Infrastructure Upgrade Project
June 13, 2017**

Facilities Services Division and Division of Adult and Career Education

Action Proposed:

Staff proposes that the Board of Education amend the Facilities Services Division (FSD) Strategic Execution Plan (SEP) to define and approve an Information Technology (IT) network infrastructure, equipment and phone system upgrade project at Evans Community Adult School. Construction is anticipated to begin in the third quarter of 2017, and be completed in the third quarter of 2018. The total budget for this project is \$1,073,007.

Background:

On January 14, 2014, the Board of Education approved the establishment of the School Upgrade Program (SUP), the next phase of the District's Bond Program which will modernize, build and repair school facilities to improve student health, safety and educational quality. The Board's action approved the overarching goals and principles, funding sources, specific categories of need, and spending targets for the SUP.

The SUP includes a spending target entitled "Provide/Upgrade Adult and Career Education Facilities Necessary to Provide Career Training and Adult Courses." Projects developed under this category of need are included in the Facilities Services Division Strategic Execution Plan. The project proposed in this Board Report will provide upgrades to the information technology systems at the site and enhance the learning environment for students.

Evans Community Adult School is located in downtown Los Angeles with an annual enrollment of approximately 3,500 students and provides quality, low-cost, educational opportunities and career training. Classes are offered daily in various fields including computer technology, pharmaceutical technology, physical therapy support, health information technology and a new medical assistant program. Evans Community Adult School also provides English as a Second Language (ESL) classes and a High School Diploma Program.

Advancements in technology have increased the options available for teachers to deliver various instruction initiatives and have also changed the way students learn and perform. However, the majority of the information technology systems are outdated and do not meet current industry standards. These conditions pertain to K-12 campuses as well as Adult Education facilities.

The average useful life of network equipment is between three to seven years. Evans Community Adult School has network equipment that is over 10 years old. This site has experienced frequent network equipment failures that have resulted in the loss of communication for several days.

This project includes the installation of new network equipment, wireless access points, the digital convergence of the legacy public address system over the data network and providing new phone systems. The data network infrastructure will be upgraded which will support multi-media technologies that includes voice, video and data.

The installation of new network equipment will offer better performance, greater reliability and provide increased security capabilities and reduced support costs.

The proposed project is located in Board District 2 (Monica García) and Local District Central.

Expected Outcomes:

Staff anticipates that the Board of Education will approve the proposed action to provide upgrades at Evans Community Adult School, which are necessary to support the career training and adult courses.

Board Options and Consequences:

Approval of this proposed action will authorize staff to proceed with the expenditure of Bond Program funds to execute this project in accordance with the provisions set forth in Measures K, R, Y and Q. If the proposed action is not approved, Bond funds will not be expended and the Adult and Career Education facilities needs will remain unaddressed.

Policy Implications:

These actions are consistent with the District's commitment to address unmet school facilities needs and provide the community with adequate facilities for career training and adult courses.

Budget Impact:

The total combined budget for this project is \$1,073,007. The project will be funded with Bond Program funds earmarked specifically for the upgrade of Adult and Career Education facilities necessary to provide career training and adult courses.

Issues and Analysis:

It may be necessary to undertake feasibility studies, site analysis, scoping, and/or due diligence activities on the proposed projects prior to initiating design. As necessary, the Office of Environmental Health and Safety (OEHS) will evaluate the proposed projects in accordance with the California Environmental Quality Act (CEQA) to ensure compliance. If through the planning and design process it is determined that the proposed project scope(s) will not sufficiently address the critical need identified, the project scope, schedule and budget will be revised accordingly.

Bond Oversight Committee Recommendations:

This item was considered by the School Construction Bond Citizens' Oversight Committee (BOC) at its meeting on June 1, 2017. Staff has concluded that this proposed FSD SEP amendment will facilitate implementation of the FSD SEP, and therefore, it will not adversely affect the District's ability to successfully complete the FSD SEP.

Attachments:

BOC Resolution

Informatives:

None.

RESPECTFULLY SUBMITTED,


MICHELLE KING
Superintendent

APPROVED BY:


MARK HOVATTER
Chief Facilities Executive
Facilities Services Division

REVIEWED BY:


DAVID HOLMQUIST
General Counsel

APPROVED BY:

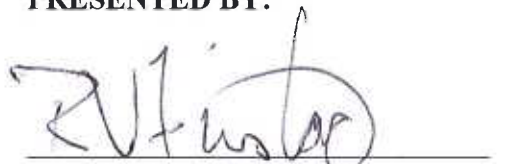

JOSEPH STARK
Executive Director
Division of Adult and Career Education


 Approved as to form.

REVIEWED BY:


CHERYL SIMPSON
Director, Budget Services and Financial Planning

PRESENTED BY:


ROGER FINSTAD
Director of Maintenance and Operations
Facilities Services Division

 Approved as to budget impact statement.

LOS ANGELES UNIFIED SCHOOL DISTRICT

SCHOOL CONSTRUCTION BOND CITIZENS' OVERSIGHT COMMITTEE

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LAUSD Student Parent
Barry Waite, Vice Chair
CA Tax Reform Assn.
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L.A. Area Chamber of Commerce
Kathryn Steinberg
31st District PTSA

Arlene Barrera (Alternate)
L.A. Co. Auditor-Controller's Office
(Vacant)
AARP
(Vacant)
CA Charter School Association
(Vacant)
Early Ed. Coalition
(Vacant)
L.A. City Controller's Office
(Vacant)
LAUSD Student Parent

Joseph P. Buchman – Legal Counsel
Burke, Williams & Sorensen, LLP
Thomas A. Rubin, CPA
Oversight Committee Consultant

Timothy Popejoy
Bond Oversight Administrator
Daniel Hwang
Asst. Administrative Analyst

RESOLUTION 2017-26

BOARD REPORT NO. 537-16/17

**AMENDMENT TO THE FACILITIES SERVICES DIVISION STRATEGIC
EXECUTION PLAN TO DEFINE AND APPROVE EVANS COMMUNITY
ADULT SCHOOL INFORMATION TECHNOLOGY INFRASTRUCTURE
UPGRADE PROJECT**

WHEREAS, District Staff proposes that the Board of Education approve an amendment to the Facilities Services Division (FSD) Strategic Execution Plan (SEP) to define and approve the Evans Community Adult School Information Technology Infrastructure Upgrade Project with a combined budget of \$1,073,007 as described in Board Report 537-16/17 attached hereto; and

WHEREAS, on January 14, 2014, the Board of Education approved the establishment of the School Upgrade Program (SUP), the next phase of the District's Bond Program which will modernize, build and repair school facilities to improve student health, safety and educational quality; and

WHEREAS, the SUP includes a spending target entitled "Provide/Upgrade Adult and Career Education Facilities Necessary to Provide Career Training and Adult Courses"; and

WHEREAS, District Staff has determined that the Project is necessary which are necessary to support the career training and adult courses; and

WHEREAS, the Board of Education's approval of the Project will authorize District Staff to proceed with the expenditure of bond funds to undertake the Project in accordance with the provisions set forth in Measures K, R, Y and Q; and

WHEREAS, this project is consistent with the District's commitment to address unmet school facilities needs and provide the community with adequate facilities for career training and adult courses; and

Resolution 2017-26

**AMENDMENT TO THE FACILITIES SERVICES DIVISION STRATEGIC EXECUTION PLAN TO DEFINE AND APPROVE EVANS COMMUNITY ADULT SCHOOL INFORMATION TECHNOLOGY INFRASTRUCTURE UPGRADE PROJECT
PAGE 2**

WHEREAS, Evans Community Adult School is located in downtown Los Angeles and provides quality, low-cost, educational opportunities and career training; and

WHEREAS, Evans Community Adult School has experienced frequent network equipment failures that have resulted in the loss of communication for several days, and

WHEREAS, the installation of new network equipment will offer better performance, greater reliability and provide increased security capabilities and reduced support costs; and

WHEREAS, District Staff has concluded that the proposed SEP amendment will facilitate implementation of the FSD SEP, and therefore, it will not adversely affect the District's ability to successfully complete the FSD SEP.

NOW, THEREFORE, BE IT RESOLVED THAT:

1. The School Construction Citizens' Bond Oversight Committee recommends that the Board of Education adopt an amendment to the Facilities Services Division (FSD) Strategic Execution Plan (SEP) to define and approve the Evans Community Adult School Information Technology Infrastructure Upgrade Project with a combined budget of \$1,073,007 as defined in Board Report 537-16/17, a copy of which is attached hereto in the form it was presented to the BOC and is incorporated herein by reference.
2. This resolution shall be transmitted to the Los Angeles Unified School District Board of Education and posted on the Oversight Committee's website.
3. The District is directed to track the above recommendation and to report on the adoption, rejection, or pending status of the recommendations as provided in section 6.2 of the Charter and Memorandum of Understanding between the Oversight Committee and the District.

ADOPTED on June 1, 2017, by the following vote:

AYES: 9

ABSTENTIONS: 0

NAYS: 0

ABSENCES: 1


Quynh Nguyen
Chair


Barry Waite
Vice Chair