



Board of Education Report

File #: Rep-448-16/17, **Version:** 1

Amendment to the Facilities Services Division Strategic Execution Plan to Define and Approve Six Projects that Address Critical School Repair Needs

April 18, 2017

Facilities Services Division

Action Proposed:

Staff proposes that the Board of Education approve an amendment to the Facilities Services Division (FSD) Strategic Execution Plan (SEP) to define and approve six projects that address critical school repair needs. The scope, schedule and budget for the six proposed projects are described in Attachment A. The total combined budget for the six projects is \$25,679,875.

Background:

On January 14, 2014, the Board of Education approved the establishment of the School Upgrade Program (SUP), the next phase of the District's Bond Program which will modernize, build and repair school facilities to improve student health, safety and educational quality. The Board's action approved the overarching goals and principles, funding sources, specific categories of need, and spending targets for the SUP.

The SUP includes a spending target to address "Critical School Repair and Safety Improvements to School Building Components." Projects developed under these categories of need are included in the Facilities Services Division Strategic Execution Plan.

The six proposed projects that address critical school repair are necessary to improve student health, safety and educational quality.

Expected Outcomes:

Staff anticipates that the Board of Education will approve the proposed action to define and approve six projects to address critical school repair needs that will improve student health, safety and educational quality.

Board Options and Consequences:

A "yes" vote will authorize staff to proceed with the expenditure of bond funds to undertake the six proposed projects in accordance with the provisions set forth in Measures K, R, Y and Q. If the proposed action is not approved, bond funds will not be expended and critical school repair needs will remain unaddressed.

Policy Implications:

These actions are consistent with the District's commitment to address unmet school facilities needs and provide students with a safe and healthy learning environment.

Budget Impact:

The total combined budget for the six projects is \$25,679,875. The projects will be funded with Bond Program funds earmarked specifically for critical school repair and safety improvements to school building components. Approximately 50% of the funding for the installation of the field at Young Oak Kim Academy (\$313,257) is

being provided by Board Member Priority funds (BD-2) and will be transferred to the Critical Repair program. The remaining portion for the field (\$313,257) and the cost for the running track (\$145,054) will be funded by Critical Repair funds.

Issues and Analysis:

It may be necessary to undertake feasibility studies, site analysis, scoping, and/or due diligence activities on the proposed projects prior to initiating design. As necessary, the Office of Environmental Health and Safety (OEHS) will evaluate the proposed projects in accordance with the California Environmental Quality Act (CEQA) to ensure compliance. If through the planning and design process it is determined that the proposed project scope(s) will not sufficiently address the critical need identified, the project scope, schedule and budget will be revised accordingly.

Bond Oversight Committee Recommendations:

This item was considered by the School Construction Bond Citizens' Oversight Committee (BOC) at its meeting on April 6, 2017. Staff has concluded that this proposed FSD SEP amendment will facilitate implementation of the FSD SEP, and therefore, it will not adversely affect the District's ability to successfully complete the FSD SEP.

Attachments:

Attachment A - Project Definitions for Six Projects that Address Critical School Repair Needs

Informatives:

None.

RESPECTFULLY SUBMITTED,

APPROVED BY:

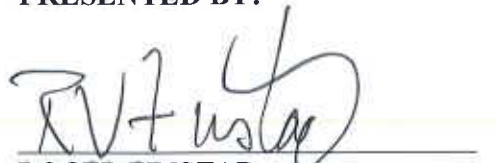

MICHELLE KING
Superintendent


MARK HOVATTER
Chief Facilities Executive
Facilities Services Division

REVIEWED BY:

PRESENTED BY:


DAVID HOLMQUIST
General Counsel


ROGER FINSTAD
Director of Maintenance of Operations
Facilities Services Division

Approved as to form.

REVIEWED BY:


CHERYL SIMPSON
Director, Budget Services and Financial Planning

Approved as to budget impact statement.



LOS ANGELES UNIFIED SCHOOL DISTRICT

Board of Education Report

Attachment A

- 1. Aragon Avenue Elementary School – Project to Provide Seismic Retrofits at Main Building**
 - *Local District Central, Board District 5 – Rodriguez*
 - *Project Background and Scope* – This project is to provide seismic retrofits at the Main Building which consists of three structures with a total area of approximately 29,290 square feet. The scope of work includes ADA upgrades as required.
 - *Project Budget* -- \$ 7,148,486
 - *Project Schedule* – Construction is anticipated to begin in Q4 2018 and conclude in Q3 2020.

- 2. Garvanza Elementary School – Project to Provide Seismic Retrofits at Main Building**
 - *Local District Central, Board District 5 – Rodriguez*
 - *Project Background and Scope* – This project is to provide seismic retrofits at the Main Building and ADA upgrades as required. The Main Building is a two-story structure which includes 12 classrooms with a total area of 33,817 square feet.
 - *Project Budget* -- \$5,224,506
 - *Project Schedule* – Construction is anticipated to begin in Q4 2018 and conclude in Q3 2020.

- 3. Hillside Elementary School – Project to Provide New Asphalt Paving**
 - *Local District East, Board District 2 – Garcia*
 - *Project Background and Scope* – This project is to replace approximately 50,000 square feet of deteriorated asphalt paving in the playground areas and provide a new site drainage system.
 - *Project Budget* -- \$2,911,852
 - *Project Schedule* – Construction is anticipated to begin in Q4 2018 and conclude in Q3 2019.

- 4. Irving Middle School – Project to Provide Campus-Wide Upgrades**
 - *Local District Central, Board District 5 – Rodriguez*
 - *Project Background and Scope* – This project is to provide approximately 35,400 square feet of new vinyl composite tiles (VCT) flooring campus-wide, new seating system in the auditorium, new security grilles, and exterior paint campus-wide.
 - *Project Budget* -- \$2,451,837
 - *Project Schedule* – Construction is anticipated to begin in Q3 2017 and conclude in Q1 2018.

- 5. Rosemont Avenue Elementary School – Project to Provide Seismic Retrofits at Main Building**
 - *Local District Central, Board District 2 – Garcia*
 - *Project Background and Scope* – This project is to provide seismic retrofits at the Main Building with a total area of 19,000 square feet; install new Heating, Ventilation and Air Conditioning (HVAC) system, new roof, and ADA upgrades as required.
 - *Project Budget* -- \$7,171,626
 - *Project Schedule* – Construction is anticipated to begin in Q4 2018 and conclude in Q2 2020.

- 6. Young Oak Kim Academy – Project to Provide New Synthetic Turf Field**
 - *Local District Central, Board District 2 – Garcia*
 - *Project Background and Scope* – This project is to install a 18,395 square-foot synthetic turf field and a 3,408 square-foot running track. The scope of work includes the cleaning of field drainage and providing irrigation repairs for cooling.
 - *Project Budget* -- \$771,568 (\$313,257, which is approximately 50% of the cost for the installation of the field, will be transferred from the Board Member Priority managed program (BD-2) to the Critical Repair program.)
 - *Project Schedule* – Construction is anticipated to begin in Q3 2018 and conclude in Q2 2019.

LOS ANGELES UNIFIED SCHOOL DISTRICT

SCHOOL CONSTRUCTION BOND CITIZENS' OVERSIGHT COMMITTEE

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Early Education Coalition
Quynh Nguyen, Vice Chair
LAUSD Student Parent
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Stephen English, Executive Committee
L.A. City Controller's Office
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Assoc. General Contractors of CA
Ron Miller
L.A. Co. Federation of Labor AFL-CIO
Scott Pansky
L.A. Area Chamber of Commerce
Kathryn Steinberg
31st District PTSA

Barry Waite
CA Tax Reform Assn.
Arlene Barrera (Alternate)
L.A. Co. Auditor-Controller's Office
(Vacant)
AARP
(Vacant)
CA Charter School Association
(Vacant)
LAUSD Student Parent

Joseph P. Buchman – Legal Counsel
Burke, Williams & Sorensen, LLP
Thomas A. Rubin, CPA
Oversight Committee Consultant

Timothy Popejoy
Bond Oversight Administrator
Daniel Hwang
Asst. Administrative Analyst

RESOLUTION 2017-13

BOARD REPORT NO. 448-16/17

**AMENDMENT TO THE FACILITIES SERVICES DIVISION STRATEGIC
EXECUTION PLAN TO DEFINE AND APPROVE SIX PROJECTS THAT
ADDRESS CRITICAL SCHOOL REPAIR NEEDS**

WHEREAS, District Staff proposes that the Board of Education approve an amendment to the Facilities Services Division (FSD) Strategic Execution Plan (SEP) to define and approve six projects that address critical school repair needs with a combined budget of \$25,679,875 (collectively, the "Project") as described in Board Report 448-16/17 attached hereto; and

WHEREAS, on January 14, 2014, the Board of Education approved the establishment of the School Upgrade Program (SUP), the next phase of the District's Bond Program which will modernize, build and repair school facilities to improve student health, safety and educational quality; and

WHEREAS, the SUP includes a spending target to address "Critical School Repair and Safety Improvements to School Building Components"; and

WHEREAS, District Staff has determined that the Project is necessary to improve student health, safety and educational quality; and

WHEREAS, the Board of Education's approval of the Project will authorize District Staff to proceed with the expenditure of bond funds to undertake the Project in accordance with the provisions set forth in Measures K, R, Y and Q; and

WHEREAS, these projects are consistent with the District's commitment to address unmet school facilities needs and provide students with a safe and healthy learning environment; and

Resolution 2017-13

AMENDMENT TO THE FACILITIES SERVICES DIVISION STRATEGIC EXECUTION PLAN TO DEFINE AND APPROVE SIX PROJECTS THAT ADDRESS CRITICAL SCHOOL REPAIR NEEDS

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WHEREAS, District Staff has concluded that the proposed SEP amendment will facilitate implementation of the FSD SEP, and therefore, it will not adversely affect the District's ability to successfully complete the FSD SEP.

NOW, THEREFORE, BE IT RESOLVED THAT:

1. The School Construction Citizens' Bond Oversight Committee recommends that the Board of Education adopt an amendment to the Facilities Services Division (FSD) Strategic Execution Plan (SEP) to define and approve six projects that address critical school repair needs with a combined budget of \$25,679,875 as defined in Board Report 448-16/17, a copy of which is attached hereto in the form it was presented to the BOC and is incorporated herein by reference.
2. This resolution shall be transmitted to the Los Angeles Unified School District Board of Education and posted on the Oversight Committee's website.
3. The District is directed to track the above recommendation and to report on the adoption, rejection, or pending status of the recommendations as provided in section 6.2 of the Charter and Memorandum of Understanding between the Oversight Committee and the District.

ADOPTED on April 6, 2017, by the following vote:

AYES: 10

ABSTENTIONS: 0

NAYS: 0

ABSENCES: 2



Pamela Schmidt
Chair



Quynh Nguyen
Vice Chair