



## Board of Education Report

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**File #:** Rep-138-19/20, **Version:** 1

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**Amendment to the Facilities Services Division Strategic Execution Plan to Define and Approve a Project to Address Critical School Repair Needs at Sun Valley Magnet: Engineering Technology School  
November 5, 2019**

**Facilities Services Division**

**Action Proposed:**

Staff proposes that the Board of Education approve an amendment to the Facilities Services Division (FSD) Strategic Execution Plan (SEP) to define and approve a project at Sun Valley Magnet: Engineering Technology School to address critical school repair needs. The proposed project will provide campus-wide roofing upgrades. Staff further proposes that the Board authorize the Chief Procurement Officer and/or the Chief Facilities Executive and/or their designee(s) to execute all instruments necessary, as legally permissible, to implement the proposed project, including budget modifications and the purchase of equipment and materials. The total budget for this project is \$2,327,325.

**Background:**

As the District's capital needs far exceed available funding, priorities for the expenditure of capital funding are evaluated to ensure the District's most pressing priorities are being addressed. Based on an evaluation of known facilities conditions and needs at schools, the following types of projects have been identified as the most pressing unfunded critical school repair and safety needs that should continue to be addressed within the limited funding available:

- Failing, deteriorated, and outdated building systems and components
- School buildings, rooms and/or facilities deemed unsafe for occupancy
- Other critical health and safety concerns, urgent/emergency conditions, and/or health and safety code compliance issues that may arise

The proposed project at Sun Valley Magnet: Engineering Technology School aligns with the identified types of pressing critical school repair and safety conditions. The project is to replace approximately 108,000 square feet of deteriorated roofing at 11 buildings, including the installation of new gutters and downspouts and painting of affected areas. Construction is anticipated to begin in Q3 2020 and conclude in Q1 2021.

Sun Valley Magnet: Engineering Technology School is located within the boundaries of Local District Northeast and Board District 6 (Gonez).

**Expected Outcomes:**

Staff anticipates that the Board of Education will approve the proposed action to define and approve a project at Sun Valley Magnet: Engineering Technology School to address critical school repair needs that will improve student health, safety and educational quality.

**Board Options and Consequences:**

A "yes" vote will authorize staff to proceed with the expenditure of bond funds to undertake the project proposal in accordance with the provisions set forth in Measures K, R, Y and Q. If the proposed action is not approved, bond funds will not be expended and critical school repair needs will remain unaddressed.

**Policy Implications:**

The action is consistent with the District's commitment to address unmet school facilities needs and provide students with a safe and healthy learning environment. Moreover, the proposal is aligned with the Board-adopted Facilities Bond Program strategy to address unfunded and pressing school facilities needs related to safety, compliance, and instructional requirements (Board Report No. 048-17/18).

**Budget Impact:**

The total budget for the proposed project is \$2,327,325. The project will be funded with Bond Program funds earmarked specifically for critical school repair and safety improvements to school building components.

The budget was prepared based on the current information known, and assumptions about, the project scope, site conditions, and market conditions. The project budget will be reviewed throughout the planning, design, and construction phases as new information becomes known or unforeseen conditions arise, and will be adjusted accordingly to enable the successful completion of the project.

**Student Impact:**

Continuing our efforts to undertake critical school repair and safety improvement projects is a vital component to the District's ability to provide safe school environments that promote teaching and learning.

**Issues and Analysis:**

It may be necessary to undertake feasibility studies, site analysis, scoping, and/or due diligence activities on the proposed project prior to initiating design. As necessary, the Office of Environmental Health and Safety (OEHS) will evaluate the proposed project in accordance with the California Environmental Quality Act (CEQA) to ensure compliance. If through the planning and design process it is determined that the proposed project scope will not sufficiently address the critical need identified, the project scope, schedule and budget will be revised accordingly.

**Bond Oversight Committee Recommendations:**

This item was considered by the BOC at its meeting on October 24, 2019. Staff has concluded that this proposed FSD SEP amendment will facilitate implementation of the FSD SEP, and therefore, it will not adversely affect the District's ability to successfully complete the FSD SEP.

**Attachments:**

Attachment A - BOC Resolution

**Informatives:**

None.

**Submitted:**

10/18/19

RESPECTFULLY SUBMITTED,



AUSTIN BEUTNER  
Superintendent

APPROVED BY:



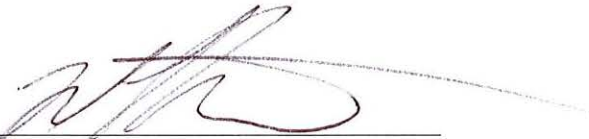
MEGAN K. REILLY  
Deputy Superintendent  
Office of the Deputy Superintendent

REVIEWED BY:




DAVID HOLMQUIST  
General Counsel

APPROVED BY:



MARK HOVATTER  
Chief Facilities Executive  
Facilities Services Division

 Approved as to form.

REVIEWED BY:




TONY ATIENZA  
Director, Budget Services and Financial Planning

PRESENTED BY:



ROBERT LAUGHTON  
Director of Maintenance & Operations  
Facilities Services Division

 Approved as to budget impact statement.

**SCHOOL CONSTRUCTION BOND CITIZENS' OVERSIGHT COMMITTEE****Rachel Greene, Chair**

Tenth District PTSA

**Bevin Ashenmiller, Vice-Chair**

LAUSD Student Parent

**Karen Krygier, Secretary**

L.A. City Controller's Office

**Araceli Sandoval-Gonzalez, Executive Committee**

Early Education Coalition

**Amber Aviles**

Assoc. General Contractors of CA

**Tracy Bartley**31<sup>st</sup> District PTSA**Jeffrey Fischbach**

CA Tax Reform Assn.

**Melanie Freeland**

American Institute of Architects

**Margaret Fuentes**

LAUSD Student Parent

**Greg Good**

L.A. City Mayor's Office

**Chris Hannan**

L.A. Co. Federation of Labor AFL-CIO

**Michael Keeley**

CA Charter School Association

**Scott Pansky**

L.A. Area Chamber of Commerce

**Dolores Sobalvarro**

AARP

**Guy Zelenski**

L.A. Co. Auditor-Controller's Office

**Celia Ayala (Alternate)**

Early Education Coalition

**Connie Yee (Alternate)**

L.A. Co. Auditor-Controller's Office

**Jose Zambrano (Alternate)**

Tenth District PTSA

**Joseph P. Buchman – Legal Counsel**

Burke, Williams &amp; Sorensen, LLP

**Lori Raineri and Keith Weaver – Oversight Consultants**

Government Financial Strategies

**Timothy Popejoy**

Bond Oversight Administrator

**Perla Zitle**

BOC Staff

**RESOLUTION 2019-33****BOARD REPORT NO. 138-19/20****AMENDMENT TO THE FACILITIES SERVICES DIVISION STRATEGIC EXECUTION PLAN TO DEFINE AND APPROVE A PROJECT TO ADDRESS CRITICAL SCHOOL REPAIR NEEDS AT SUN VALLEY MAGNET: ENGINEERING TECHNOLOGY SCHOOL**

WHEREAS, District Staff proposes that the Board of Education approve an amendment to the Facilities Services Division (FSD) Strategic Execution Plan (SEP) to define and approve a project at Sun Valley Magnet: Engineering Technology School that addresses critical school repair needs with a budget of \$2,327,325 (the "Project") as described in Board Report 138-19/20 attached hereto; and

WHEREAS, the School Upgrade Program, the latest phase of the District's Bond Program, includes a spending target to address "Critical School Repair and Safety Improvements to School Building Components"; and

WHEREAS, the Project is consistent with the District's commitment to address school facilities needs and significantly improve conditions of aging and deteriorating school facilities; and

WHEREAS, staff has determined that the Project will help facilitate the implementation of the Facilities Bond Program strategy to address unfunded and pressing school facilities related to safety, compliance, and instructional; and

WHEREAS, the Board of Education's approval of the Project will authorize District Staff to proceed with the expenditure of bond funds to undertake the Project in accordance with the provisions set forth in Measures K, R, Y and Q; and

**Bond Oversight Committee**

**AMENDMENT TO THE FACILITIES SERVICES DIVISION STRATEGIC EXECUTION PLAN TO DEFINE AND APPROVE A PROJECT TO ADDRESS CRITICAL SCHOOL REPAIR NEEDS AT SUN VALLEY MAGNET: ENGINEERING TECHNOLOGY SCHOOL**

WHEREAS, District Staff has concluded that the proposed SEP amendment will facilitate implementation of the FSD SEP, and therefore, it will not adversely affect the District’s ability to successfully complete the FSD SEP.

NOW, THEREFORE, BE IT RESOLVED THAT:

1. The School Construction Citizens’ Bond Oversight Committee recommends that the Board of Education adopt an amendment to the Facilities Services Division Strategic Execution Plan to define and approve a project at Sun Valley Magnet: Engineering Technology School that addresses critical school repair needs, with a budget of \$2,327,325, as defined in Board Report 138-19/20, a copy of which is attached hereto in the form it was presented to the BOC and is incorporated herein by reference.
2. This resolution shall be transmitted to the Los Angeles Unified School District Board of Education and posted on the Oversight Committee’s website.
3. The District is directed to track the above recommendation and to report on the adoption, rejection, or pending status of the recommendations as provided in section 6.2 of the Charter and Memorandum of Understanding between the Oversight Committee and the District.

ADOPTED on October 24, 2019, by the following vote:

AYES: 10

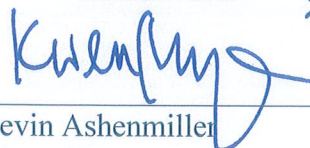
ABSTENTIONS: 0

NAYS: 0

ABSENCES: 5

  
Rachel Greene  
Chair

  
Karen Krygier  
FN

  
Bevin Ashenmiller  
Vice-Chair