



Board of Education Report

File #: Rep-450-16/17, **Version:** 1

Amendment to the Facilities Services Division Strategic Execution Plan to Define and Approve Three School-Based Clinics and Wellness Center Projects

April 18, 2017

Facilities Services Division and Student Health and Human Services

Action Proposed:

Staff proposes that the Board of Education amend the Facilities Services Division (FSD) Strategic Execution Plan (SEP) to define and approve three School-Based Clinics and Wellness Center Projects at the existing LAUSD Mental Health Center (adjacent to Birmingham Community Charter High School), Charles Maclay Middle School (Maclay Middle School) and Felicitas and Gonzalo Mendez Senior High School (Mendez High School), as listed in Exhibit A (attached).

The combined project budget for the three school-based clinics and wellness center projects is approximately \$21,100,000 and will be funded by Bond Program funds earmarked for Leveraging Partnerships to Provide After School Activities & Programming and Community Use of Facilities.

Background:

In January 2009, the FSD, Student Health and Human Services (SHHS) and the Los Angeles Trust for Children's Health (LA Trust) presented to the Board of Education a Health Care Master Plan. Using various health risk indicators, the plan identified the high school complexes with the highest need to inform the location of the first phase of new school-based clinics, called wellness centers. These projects sought to address barriers to health and learning by providing services to students (from the campus and surrounding schools), as well as family and community members. Using this plan as the foundation, the District constructed 14 wellness center projects that integrate medical, mental health, oral health, and social services on high need campuses. To date, over 180,000 visits have occurred at the 14 wellness centers, and many providers have found they have reached capacity in their existing, often modest, wellness center space.

On May 13, 2014, the Board of Education (Board) allocated \$50 million of bond funds for the second phase of school-based clinics and wellness centers. Subsequently, in the Spring of 2015, SHHS and the LA Trust completed the report, "Wellness Phase 2 in LAUSD, Strategic Framework for Implementation." This report updated the 2009 plan, and identified geographic areas of highest need using a Wellness Need Index that considered existing healthcare assets in relation to the areas of highest need. After engaging with stakeholders from government, philanthropy and non-profit community organizations as well as local advocates, SHHS created an initial list of prospective school sites where there was both the need and the capacity to support expanded wellness services for students and families.

Using this list, the District and the LA Trust solicited qualified providers who could partner with the District to provide the timely delivery of healthcare services for this next phase. The District also considered the capacity and ability of SHHS professionals to provide services at school-based clinics. Mindful of the limit of \$50 million, the prospective school sites list was further refined to identify sites that hold the greatest potential to serve students and families.

On December 13, 2016, the Board approved the Wellness Centers-Phase 2 Facilities Plan that identified eleven sites for new school-based clinics and wellness center projects, which included the Mental Health Center adjacent to Birmingham Community Charter High School, Maclay Middle School and Mendez High School. Subsequently, FSD, in collaboration with SHHS, completed the planning analysis and school stakeholder engagement for these three projects. The scope, schedule and budget for each project is described in Exhibit A.

Expected Outcomes:

Staff anticipates that the Board will approve the proposed action to amend the FSD-SEP to approve the three school-based clinics and wellness center projects as outlined in Exhibit A. These proposed projects, once complete, will provide access to free and low-cost comprehensive medical, behavioral and dental services to students, families and communities.

Board Options and Consequences:

Approval of the proposed action will allow staff to proceed with design activities, environmental studies, the required regulatory approvals and construction of these projects. If this item is not approved, the students and communities of these schools will not be provided with the opportunity to benefit from the services of a mental health clinic and wellness center.

Policy Implications:

This action helps facilitate the Board-adopted FSD SEP and is consistent with the Board's Resolution adopted on May 13, 2014, to allocate \$50 million of funds from the Facilities Services Division School Upgrade Program (FSD-SUP) for the development and expansion of school-based clinics and wellness centers (Res-073-13/14).

Budget Impact:

The combined project budget for the three school-based clinic and wellness center projects is approximately \$21,100,000 and will be funded by Bond Program funds in the FSD-SUP targeted for Leveraging Partnerships to Provide After School Activities & Programming and Community Use of Facilities.

Issues and Analysis:

The school-based clinic and wellness center providers for these projects are included in attached Exhibit A. These projects will allow the providers to establish or expand free and low-cost health services to students, families and surrounding communities at the proposed school locations. The Projects may require the removal of existing portable/bungalow buildings listed on Exhibit A.

Bond Oversight Committee Recommendations:

This item was considered by the School Construction Bond Citizens' Oversight Committee (BOC) at its meeting on April 6, 2017. Staff has concluded that this proposed FSD SEP amendment will help facilitate implementation of the FSD SEP, and therefore, it will not adversely affect the District's ability to successfully complete the FSD SEP.

Attachments:

Exhibit A - Three School-Based Clinics and Wellness Center Projects

Informatives:

None.


RESPECTFULLY SUBMITTED,


MICHELLE KING
Superintendent

APPROVED BY:


MARK HOVATTER
Chief Facilities Executive
Facilities Services Division

REVIEWED BY:


DAVID HOLMQUIST
General Counsel

APPROVED BY:


THELMA MELÉNDEZ DE SANTA ANA, PH. D.
Chief Executive Officer
Office of Educational Services

 Approved as to form.

REVIEWED BY:


CHERYL SIMPSON
Director, Budget Services and Financial Planning

PRESENTED BY:


KRISZTINA TOKES
Director of Asset Management
Facilities Services Division

 Approved as to budget impact statement.

PRESENTED BY:


ERIKA F. TORRES
Executive Director
Student Health and Human Services



LOS ANGELES UNIFIED SCHOOL DISTRICT
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Exhibit A

Local District	Board District	Project Name	Healthcare Provider(s)	Project Description	Project Budget	Anticipated Construction Schedule	
						Start	Finish
Northwest	3	Balboa Boulevard Mental Health Center Project	LAUSD Student Health and Human Services	The proposed project will provide a new mental health center adjacent to the existing LAUSD Mental Health Center located in five bungalows and one portable building at 6701 Balboa Boulevard in the City of Los Angeles. The project consists of approximately 4,800 square feet of new construction, related site improvements and potentially the removal of existing bungalow and portable buildings, including the relocation of the Board District 3 Field Office. The proposed project would be operated by LAUSD's Student Health and Human Services Division and would provide mental health services to LAUSD students.	\$6,700,000	Q2 2019	Q2 2020
Northeast	6	Charles Maclay Middle School Wellness Center Project	LAUSD Student Health and Human Services / Northeast Valley Health Corporation	The proposed project will expand the existing clinic operated by Northeast Valley Health Corporation. The project consists of approximately 5,100 square feet of new construction, related site improvements, and potentially the demolition of a permanent building and existing bungalows. The project will expand the medical and dental services provided by Northeast Valley Health Corporation, and provide new mental health clinic space operated by LAUSD's Student Health and Human Services Department. The project includes the reconfiguration and modernization of the existing clinic operated by Northeast Valley Health Corporation.	\$6,950,000	Q2 2019	Q2 2020
East	2	Felicitas and Gonzalo Mendez Senior High School Wellness Center Project	St. John's Well Child and Family Center	The proposed project will provide a new wellness center on a portion of the Mendez High School campus. The project consists of approximately 5,800 square feet of new construction, related site improvements, reconfiguration of existing basketball courts and removal of the handball walls. The proposed project would be operated by St. John's Well Child and Family Center, and would provide medical, mental health and dental services to LAUSD students and the community.	\$7,450,000	Q2 2019	Q2 2020
TOTAL					\$21,100,000		

LOS ANGELES UNIFIED SCHOOL DISTRICT

SCHOOL CONSTRUCTION BOND CITIZENS' OVERSIGHT COMMITTEE

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Early Education Coalition
Quynh Nguyen, Vice Chair
LAUSD Student Parent
Susan Linschoten, Secretary
L.A. Co. Auditor-Controller's Office
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Kate Mergen
Assoc. General Contractors of CA
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L.A. Co. Federation of Labor AFL-CIO
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L.A. Area Chamber of Commerce
Kathryn Steinberg
31st District PTSA

Barry Waite
CA Tax Reform Assn.
Arlene Barrera (Alternate)
L.A. Co. Auditor-Controller's Office
(Vacant)
AARP
(Vacant)
CA Charter School Association
(Vacant)
LAUSD Student Parent

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RESOLUTION 2017-12

BOARD REPORT NO. 450-16/17

**AMENDMENT TO THE FACILITIES SERVICES DIVISION STRATEGIC EXECUTION
PLAN TO DEFINE AND APPROVE THREE SCHOOL-BASED CLINICS AND WELLNESS
CENTER PROJECTS**

WHEREAS, District Staff proposes that the Board of Education amend the Facilities Services Division (FSD) Strategic Execution Plan (SEP) to define and approve three School-Based Clinics and Wellness Center Projects at the existing LAUSD Mental Health Center (adjacent to Birmingham Community Charter High School), Charles Maclay Middle School (Maclay Middle School) and Felicitas and Gonzalo Mendez Senior High School (Mendez High School) with a combined budget of approximately \$21,100,000, as defined in Board Report 450-16/17, a copy of which is attached hereto in the form it was presented to the BOC and is incorporated herein by reference; and

WHEREAS, In January 2009, the FSD, Student Health and Human Services (SHHS) and the Los Angeles Trust for Children's Health (LA Trust) presented to the Board of Education a Health Care Master Plan; and

WHEREAS, Using this plan as the foundation, the District constructed 14 wellness center projects that integrate medical, mental health, oral health, and social services on high need campuses; and

WHEREAS, To date, over 180,000 visits have occurred at the 14 wellness centers, and many providers have found they have reached capacity in their existing, often modest, wellness center space; and

WHEREAS, On May 13, 2014, the Board of Education (Board) allocated \$50 million of bond funds for the second phase of school-based clinics and wellness centers; and

WHEREAS, In the Spring of 2015, SHHS and the LA Trust completed the report, "Wellness Phase 2 in LAUSD, Strategic Framework for Implementation." This report updated the 2009 plan, and identified geographic areas of highest need using a Wellness Need Index that considered existing healthcare assets in relation to the areas of highest need; and

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AMENDMENT TO THE FACILITIES SERVICES DIVISION STRATEGIC EXECUTION PLAN TO DEFINE AND APPROVE THREE SCHOOL-BASED CLINICS AND WELLNESS CENTER PROJECTS

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WHEREAS, After engaging with stakeholders from government, philanthropy and non-profit community organizations as well as local advocates, SHHS created an initial list of prospective school sites where there was both the need and the capacity to support expanded wellness services for students and families; and

WHEREAS, Using this list, the District and the LA Trust solicited qualified providers who could partner with the District to provide the timely delivery of healthcare services for this next phase; and

WHEREAS, On December 13, 2016, the Board approved the Wellness Centers-Phase 2 Facilities Plan that identified eleven sites for new school-based clinics and wellness center projects, which included the Mental Health Center (adjacent to Birmingham Community Charter High School), Maclay Middle School and Mendez High School; and

WHEREAS, FSD, collaborating with SHHS, completed the planning analysis and school stakeholder engagement for these projects; and

WHEREAS, The proposed projects, once complete, will provide access to free and low-cost comprehensive medical, behavioral and dental services to students, families and communities; and

WHEREAS, This action helps facilitate the Board-adopted FSD SEP and is consistent with the Board's Resolution adopted on May 13, 2014, to allocate \$50 million of funds from the Facilities Services Division School Upgrade Program (FSD-SUP) for the development and expansion of school-based clinics and wellness centers (Res-073-13/14).

NOW, THEREFORE, BE IT RESOLVED THAT:

1. The School Construction Citizens' Bond Oversight Committee recommends that the Board of Education adopt an amendment to the FSD SEP to define and approve three school-based clinics and wellness center projects with a combined budget of approximately \$21,100,000, as defined in Board Report 450-16/17, a copy of which is attached hereto in the form it was presented to the BOC and is incorporated herein by reference.
2. This resolution shall be transmitted to the Los Angeles Unified School District Board of Education and posted on the Oversight Committee's website.
3. The District is directed to track the above recommendation and to report on the adoption, rejection, or pending status of the recommendations as provided in section 6.2 of the Charter and Memorandum of Understanding between the Oversight Committee and the District.

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**AMENDMENT TO THE FACILITIES SERVICES DIVISION STRATEGIC EXECUTION PLAN TO
DEFINE AND APPROVE THREE SCHOOL-BASED CLINICS AND WELLNESS CENTER
PROJECTS**

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ADOPTED on April 6, 2017 by the following vote:

AYES: 10

ABSTENTIONS: 0

NAYS: 0

ABSENCES: 2



Pamela Schmidt
Chair



Quynh Nguyen
Vice Chair