



Board of Education Report

File #: Rep-140-19/20, **Version:** 1

Amendment to the Facilities Services Division Strategic Execution Plan to Define and Approve a Baseball Field Project at Garfield High School

November 5, 2019

Facilities Services Division

Action Proposed:

Staff proposes that the Board of Education (Board) amend the Facilities Services Division (FSD) Strategic Execution Plan (SEP) to define and approve a baseball field project (Project) at Garfield High School (Garfield HS), with a budget of \$5,000,000.

Staff further proposes that the Board authorize the Chief/Deputy Procurement Officer and/or the Chief Facilities Executive and/or their designee(s) to execute all instruments necessary, as legally permissible, to implement the proposed project, including budget modifications and the purchase of equipment and materials.

Background:

Garfield High School (Garfield HS) opened in 1925 and does not have a baseball field. Thus, the school with its historically strong baseball program does not have a field where student-athletes can practice and compete. The baseball team has struggled to find consistent practice areas and has even had to resort to practicing in the school's parking lot.

Staff's proposal will provide the facilities to support the Garfield HS baseball program by expanding the school's existing softball playfield area to include both a baseball and a softball field with corresponding backstops and dugouts. To provide sufficient space, the existing softball field will be relocated to the opposite end of the playfield and a portion of the existing visitor bleachers will be demolished. The scope of work also includes high barrier and perimeter fencing, site infrastructure and accessibility upgrades if necessary. Construction is anticipated to begin in the first quarter of 2021 and complete in the first quarter of 2022.

The proposed project is located within the boundaries of Local District East and Board District 2 (Mónica García).

Expected Outcomes:

Staff anticipates that the Board will approve the project definition proposal. The proposed project will provide playfields to accommodate both current and future baseball and softball student-athletes of Garfield HS.

Board Options and Consequences:

Approval of the proposed project definition will enable staff to proceed with the development of the bond funded project at Garfield HS.

If the Board does not approve the proposed project definition, the Garfield HS baseball program will continue to operate without adequate facilities to support its team, and the existing field and dugouts would continue to be used solely for the softball program.

Policy Implications:

Staff's proposal is consistent with the District's commitment to address unmet school facilities needs.

Budget Impact:

The total project budget is \$5,000,000. Bond Program funds targeted specifically for school upgrades and reconfigurations to support specialized instructional programs in the School Upgrade Program will be used to fund approximately \$2,500,000, with a contribution of \$1,250,000 of Board District 2 Priority funds, and a contribution of \$1,250,000 by Local District East Priority funds.

The budget was prepared based on the latest available information and assumptions about the project scope, site conditions, and market conditions. The budget will be reviewed throughout the planning, design, and construction phases as new information becomes known or unforeseen conditions arise and will be adjusted accordingly to enable the successful completion of the project.

Student Impact:

The proposed project will allow for the expansion of an existing playfield area to support the Garfield HS baseball and softball programs.

Issues and Analysis:

It may be necessary to undertake feasibility studies, site analysis, scoping, and/or due diligence activities on the proposed project prior to initiating design. As necessary, the Office of Environmental Health and Safety will evaluate the proposed project in accordance with the California Environmental Quality Act to ensure compliance. If through the planning and design process it is determined that the proposed project scope will not sufficiently address the need identified, the project scope, schedule and budget will be revised accordingly.

Bond Oversight Committee Recommendations:

This item was considered by the BOC at its meeting on October 24, 2019. Staff has concluded that this proposed FSD SEP amendment will facilitate implementation of the FSD SEP, and therefore, it will not adversely affect the District's ability to successfully complete the FSD SEP.

Attachments:

Attachment A - BOC Resolution

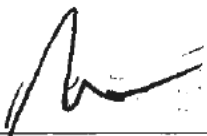
Informatives:

None.

Submitted:


10/18/19

RESPECTFULLY SUBMITTED,




AUSTIN BEUTNER
Superintendent

APPROVED BY:



MEGAN K. REILLY
Deputy Superintendent
Office of the Deputy Superintendent

REVIEWED BY:



DAVID HOLMQUIST
General Counsel


APPROVED BY:



MARK HOVATTER
Chief Facilities Executive
Facilities Services Division

yo Approved as to form.

REVIEWED BY:



TONY ATIENZA
Director, Budget Services and Financial Planning

PRESENTED BY:



ROBERT LAUGHTON
Director of Maintenance & Operations
Facilities Services Division

X Approved as to budget impact statement.

SCHOOL CONSTRUCTION BOND CITIZENS' OVERSIGHT COMMITTEE**Rachel Greene, Chair**

Tenth District PTSA

Bevin Ashenmiller, Vice-Chair

LAUSD Student Parent

Karen Krygier, Secretary

L.A. City Controller's Office

Araceli Sandoval-Gonzalez, Executive Committee

Early Education Coalition

Amber Aviles

Assoc. General Contractors of CA

Tracy Bartley31st District PTSA**Jeffrey Fischbach**

CA Tax Reform Assn.

Melanie Freeland

American Institute of Architects

Margaret Fuentes

LAUSD Student Parent

Greg Good

L.A. City Mayor's Office

Chris Hannan

L.A. Co. Federation of Labor AFL-CIO

Michael Keeley

CA Charter School Association

Scott Pansky

L.A. Area Chamber of Commerce

Dolores Sobalvarro

AARP

Guy Zelenski

L.A. Co. Auditor-Controller's Office

Celia Ayala (Alternate)

Early Education Coalition

Connie Yee (Alternate)

L.A. Co. Auditor-Controller's Office

Jose Zambrano (Alternate)

Tenth District PTSA

Joseph P. Buchman – Legal Counsel

Burke, Williams & Sorensen, LLP

Lori Raineri and Keith Weaver – Oversight**Consultants**

Government Financial Strategies

Timothy Popejoy

Bond Oversight Administrator

Perla Zitle

BOC Staff

RESOLUTION 2019-36**BOARD REPORT NO. 140-19/20****AMENDMENT TO THE FACILITIES SERVICES DIVISION STRATEGIC EXECUTION PLAN TO DEFINE AND APPROVE A BASEBALL FIELD PROJECT AT GARFIELD HIGH SCHOOL**

WHEREAS, District Staff proposes that the Board of Education approve an amendment to the Facilities Services Division (FSD) Strategic Execution Plan (SEP) to define and approve a new baseball field project at Garfield High School (Garfield HS), with a budget of \$5,000,000 as described in Board Report 140-19/20 attached hereto; and authorize the Chief/Deputy Procurement Officer and/or the Chief Facilities Executive, and/or his designee(s), to execute all instruments necessary, as legally permissible, to implement the proposed project, including budget modifications and the purchase of equipment and materials; and

WHEREAS, Garfield High School's (Garfield HS) athletic facilities do not include a baseball field, and as such the school's baseball program does not have a field of its own where student-athletes can practice and compete; and

WHEREAS, Staff's proposal will provide the facilities to support the Garfield HS baseball program by expanding the school's existing softball playfield area to include both a baseball and a softball field with corresponding backstops and dugouts. The existing softball field will be relocated to the opposite end of the playfield and a portion of the existing visitor bleachers will be demolished. The scope of work also includes high barrier and perimeter fencing, site infrastructure and accessibility upgrades if necessary; and

WHEREAS, Staff's proposal is consistent with the District's commitment to address unmet school facilities needs; and

WHEREAS, Approval of the proposed project definition will enable staff to proceed with the development of the bond funded project at Garfield HS, with construction anticipated to begin in the first quarter of 2021 and complete in the first quarter of 2022; and

AMENDMENT TO THE FACILITIES SERVICES DIVISION STRATEGIC EXECUTION PLAN TO DEFINE AND APPROVE A BASEBALL FIELD PROJECT AT GARFIELD HIGH SCHOOL

WHEREAS, The total project budget is \$5,000,000, and Bond Program funds targeted specifically for school upgrades and reconfigurations to support specialized instructional programs in the School Upgrade Program will be used to fund approximately \$2,500,000, with a contribution of \$1,250,000 of Board District 2 Priority funds, and a contribution of \$1,250,000 by Local District East Priority funds; and

WHEREAS, District Staff has concluded that the proposed SEP amendment will facilitate implementation of the FSD SEP, and therefore, it will not adversely affect the District’s ability to successfully complete the FSD SEP.


NOW, THEREFORE, BE IT RESOLVED THAT:

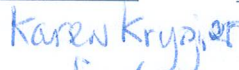
1. The School Construction Citizens’ Bond Oversight Committee recommends that the Board of Education adopt an amendment to the Facilities Services Division Strategic Execution Plan to define and approve a new baseball field project at Garfield High School with a budget of \$5,000,000 as described in Board Report 140-19/20 attached hereto in the form it was presented to the BOC and is incorporated herein by reference.
2. This resolution shall be transmitted to the Los Angeles Unified School District Board of Education and posted on the Oversight Committee’s website.
3. The District is directed to track the above recommendation and to report on the adoption, rejection, or pending status of the recommendations as provided in section 6.2 of the Charter and Memorandum of Understanding between the Oversight Committee and the District.

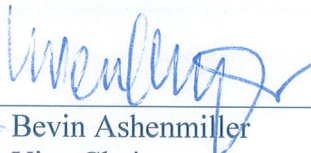
ADOPTED on October 24, 2019, by the following vote:

AYES: 9
NAYS: 0

ABSTENTIONS: 0
ABSENCES: 6


Rachel Greene
Chair


Karen Krygier
for


Bevin Ashenmiller
Vice-Chair