



## Board of Education Report

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**File #:** Rep-188-17/18, **Version:** 1

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### **Amendment to the Facilities Services Division Strategic Execution Plan to Define and Approve Projects to Provide New Adult ADA Compliant Restrooms at 18 Early Education Centers**

**November 14, 2017**

#### **Facilities Services Division and Early Childhood Education Division**

##### **Action Proposed:**

Staff proposes that the Board of Education amend the Facilities Services Division (FSD) Strategic Execution Plan (SEP) to define and approve projects to provide new adult restrooms at 18 Early Education Centers (EEC) including any Division of the State Architect (DSA) requirements for compliance with the Americans with Disabilities Act (ADA) guidelines. The scope, schedule and budget for the 18 projects are described in Attachment A. The total combined budget is \$7,400,976.

##### **Background:**

On January 14, 2014, the Board of Education approved the establishment of the School Upgrade Program (SUP), the latest phase of the District's Bond Program which will modernize, build and repair school facilities to improve student health, safety and educational quality. The Board's action approved the overarching goals and principles, funding sources, specific categories of need, and spending targets for the SUP.

The SUP includes a spending target entitled "Build New and Repair Aging Early Childhood Education Centers to Promote Learning for Youngest Students." Projects developed under this category of need are included in the Facilities Services Division Strategic Execution Plan.

The proposed projects included in this Board Report were developed to ensure compliance with the California Plumbing Code, Section 422.1. This section defines the minimum number of fixtures required in relation to the total number of occupants and the type of building in use. Pursuant to these requirements, Facilities Services Division and Early Childhood Education Division staff have evaluated all District Early Childhood Education facilities in order to identify sites which currently do not have the minimum required restrooms. Moreover, there are no ADA accessible restrooms at the 18 sites identified. The Facilities Services Division and Early Childhood Education Division have thus proposed projects to provide new restrooms that will comply with ADA guidelines. The scope of work includes constructing new ADA compliant restrooms in existing buildings, and providing other fire alarm and electrical upgrades as defined in Attachment A.

##### **Expected Outcomes:**

Staff anticipates that the Board of Education will approve the proposed action to define and approve 18 projects to provide ADA compliant restrooms at early education facilities.

##### **Board Options and Consequences:**

A "yes" vote will authorize staff to proceed with the expenditure of bond funds to undertake the 18 proposed projects in accordance with the provisions set forth in Measures K, R, Y and Q. If the proposed action is not approved, bond funds will not be expended and early childhood education facilities needs will remain unaddressed.

**Policy Implications:**

These actions are consistent with the District's commitment to address unmet school facilities needs and provide students with a safe and healthy learning environment.

**Budget Impact:**

The total combined budget for the 18 projects is \$7,400,976. The projects will be funded with Bond Program funds earmarked specifically for addressing early education facilities needs.

**Student Impact:**

The Early Childhood Education Division is committed to providing a quality early education experience that will prepare students for success in school and life, while valuing and respecting the needs, languages and cultures of all students, families, staff, and the respective communities.

Staff's proposal will help avoid disruption to the instructional process and ensure continued supervision of the students by staff.

**Issues and Analysis:**

It may be necessary to undertake feasibility studies, site analysis, scoping, and/or due diligence activities on the proposed projects prior to initiating design. As necessary, the Office of Environmental Health and Safety (OEHS) will evaluate the proposed projects in accordance with the California Environmental Quality Act (CEQA) to ensure compliance. If through the planning and design process it is determined that the proposed project scope(s) will not sufficiently address the critical need identified, the project scope, schedule and budget will be revised accordingly.

**Bond Oversight Committee Recommendations:**

This item was considered by the School Construction Bond Citizens' Oversight Committee (BOC) at its meeting on November 2, 2017. Staff has concluded that this proposed FSD SEP amendment will facilitate implementation of the FSD SEP, and therefore, it will not adversely affect the District's ability to successfully complete the FSD SEP.

**Attachments:**

Attachment A - Project Definitions for 18 ADA Restroom Upgrade Projects that Address Early Education Facilities Needs  
BOC Resolution

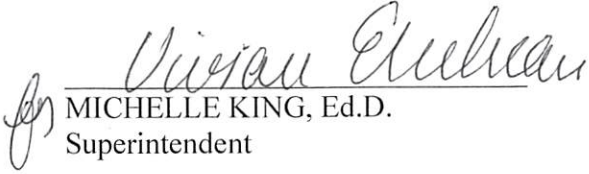
**Informatives:**

None.

**Submitted:**

10/27/17

RESPECTFULLY SUBMITTED,

  
MICHELLE KING, Ed.D.  
Superintendent


APPROVED BY:

  
MARK HOVATTER  
Chief Facilities Executive  
Facilities Services Division

REVIEWED BY:

  
DAVID HOLMQUIST  
General Counsel

APPROVED BY:

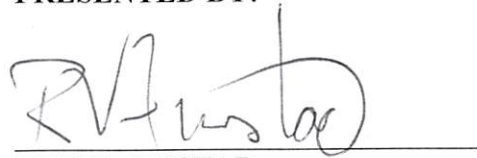
  
DEAN S. TAGAWA  
Executive Director  
Early Childhood Education Division

Approved as to form.

REVIEWED BY:

  
CHERYL SIMPSON  
Director, Budget Services and Financial Planning

PRESENTED BY:

  
ROGER FINSTAD  
Director of Maintenance and Operations  
Facilities Services Division

Approved as to budget impact statement.

**ATTACHMENT A**  
**EARLY CHILDHOOD EDUCATION DIVISION PROJECTS**

Item	BD	LD	School	Project Description	Managed Program	Project Budget	Anticipated Construction Start	Anticipated Construction Completion
1	1	C	24TH STREET EEC	Provide one ADA compliant restroom and upgrade fire alarm system	EECRM	\$ 666,066	Q1-2019	Q3-2019
2	1	C	NORMANDIE EEC	Provide one ADA compliant restroom	EECRM	\$ 348,140	Q1-2019	Q3-2019
3	1	W	36TH STREET EEC	Provide one ADA compliant restroom	EECRM	\$ 408,821	Q2-2019	Q4-2019
4	1	W	COLLINS EEC	Provide one ADA compliant restroom and upgrade fire alarm system	EECRM	\$ 229,434	Q1-2019	Q3-2019
5	1	W	SHENANDOAH EEC	Provide one ADA compliant restroom	EECRM	\$ 254,101	Q2-2019	Q4-2019
6	2	C	ALEXANDRIA EEC	Provide one ADA compliant restroom	EECRM	\$ 363,177	Q1-2019	Q3-2019
7	2	C	ROSEMONT EEC	Provide one ADA compliant restroom and upgrade fire alarm system	EECRM	\$ 635,994	Q2-2019	Q4-2019
8	2	E	DACOTAH EEC	Provide one ADA compliant restroom	EECRM	\$ 396,813	Q2-2019	Q4-2019
9	3	NW	LEMAY EEC	Provide one ADA compliant restroom	EECRM	\$ 275,127	Q1-2019	Q3-2019
10	4	NE	TOLUCA LAKE EEC	Provide one ADA compliant restroom and upgrade fire alarm system	EECRM	\$ 631,928	Q1-2019	Q3-2019
11	5	C	WADSWORTH EEC	Provide one ADA compliant restroom	EECRM	\$ 339,451	Q1-2019	Q3-2019
12	5	E	HOLMES EEC	Provide one ADA compliant restroom	EECRM	\$ 368,494	Q2-2019	Q4-2019
13	5	E	STATE STREET EEC	Provide one ADA compliant restroom and renovate existing conference room to provide principal's office, including electrical upgrades (power and data)	EECRM	\$ 532,429	Q1-2019	Q3-2019

**ATTACHMENT A**  
**EARLY CHILDHOOD EDUCATION DIVISION PROJECTS**

Item	BD	LD	School	Project Description	Managed Program	Project Budget	Anticipated Construction Start	Anticipated Construction Completion
14	6	NE	PACOIMA EEC	Provide one ADA compliant restroom	EECRM	\$ 413,152	Q2-2019	Q4-2019
15	6	NE	PINEWOOD EEC	Provide one ADA compliant restroom	EECRM	\$ 361,268	Q2-2019	Q4-2019
16	7	S	102ND STREET EEC	Provide one ADA compliant restroom	EECRM	\$ 455,141	Q2-2019	Q4-2019
17	7	S	112TH STREET EEC	Provide one ADA compliant restroom	EECRM	\$ 404,849	Q2-2019	Q4-2019
18	7	S	75TH STREET EEC	Provide one ADA compliant restroom	EECRM	\$ 316,591	Q1-2019	Q3-2019
<b>TOTAL</b>						<b>\$ 7,400,976</b>		

LOS ANGELES UNIFIED SCHOOL DISTRICT

SCHOOL CONSTRUCTION BOND CITIZENS' OVERSIGHT COMMITTEE

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LAUSD Student Parent  
**Barry Waite, Vice Chair**  
CA Tax Reform Assn.  
**Susan Linschoten, Secretary**  
L.A. Co. Auditor-Controller's Office  
**Stuart Magruder, Executive Committee**  
American Institute of Architects  
**Rachel Greene, Executive Committee**  
Tenth District PTSA

**Bevin Ashenmiller**  
LAUSD Student Parent  
**Araceli Sandoval-Gonzalez**  
Early Education Coalition  
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CA Charter School Association  
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**Scott Pansky**  
L.A. Area Chamber of Commerce  
**Dolores Sobalvarro**  
AARP  
**Kathryn Steinberg**  
31<sup>st</sup> District PTSA  
**Celia Ayala (Alternate)**  
Early Education Coalition  
**Arlene Barrera (Alternate)**  
L.A. Co. Auditor-Controller's Office

**Joseph P. Buchman – Legal Counsel**  
Burke, Williams & Sorensen, LLP  
**Thomas A. Rubin, CPA**  
Oversight Committee Consultant

**Timothy Popejoy**  
Bond Oversight Administrator  
**Daniel Hwang**  
Asst. Administrative Analyst

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**RESOLUTION 2017-43**

**BOARD REPORT NO. 188-17/18**

**AMENDMENT TO THE FACILITIES SERVICES DIVISION STRATEGIC  
EXECUTION PLAN TO DEFINE AND APPROVE PROJECTS  
TO PROVIDE NEW ADULT ADA COMPLIANT RESTROOMS  
AT 18 EARLY EDUCATION CENTERS**

WHEREAS, District Staff proposes that the Board of Education approve an amendment to the Facilities Services Division (FSD) Strategic Execution Plan (SEP) to define and approve projects to provide new adult restrooms at 18 Early Education Centers (EEC) including any Division of the State Architect (DSA) requirements for compliance with the Americans with Disabilities Act (ADA) with a combined budget of \$7,400,976 (collectively, the "Project") as described in Board Report 188-17/18 a copy of which is attached hereto in the form it was presented to the BOC and is incorporated herein by reference; and

WHEREAS, on January 14, 2014, the Board of Education approved the establishment of the School Upgrade Program (SUP), the latest phase of the District's Bond Program which will modernize, build and repair school facilities to improve student health, safety and educational quality; and

WHEREAS, the SUP includes a spending target entitled "Build New and Repair Aging Early Childhood Education Centers to Promote Learning for Youngest Students"; and

WHEREAS, District Staff has determined that the Project is necessary to improve student health, safety and educational quality; and

WHEREAS, the Board of Education's approval of the Project will authorize District Staff to proceed with the expenditure of bond funds to undertake the Project in accordance with the provisions set forth in Measures K, R, Y and Q; and

**RESOLUTION 2017-43  
AMENDMENT TO THE FACILITIES SERVICES DIVISION STRATEGIC EXECUTION  
PLAN TO DEFINE AND APPROVE PROJECTS TO PROVIDE NEW ADULT ADA  
COMPLIANT RESTROOMS AT 18 EARLY EDUCATION CENTERS  
PAGE 2**

WHEREAS, funding for the Project will come from Bond Program Funds earmarked specifically for addressing early education facility needs; and

WHEREAS, these early education facility projects are consistent with the District's commitment to address unmet school facility needs and provide students with a safe and healthy learning environment; and

WHEREAS, District Staff has concluded that the proposed SEP amendment will facilitate implementation of the FSD SEP, and therefore, it will not adversely affect the District's ability to successfully complete the FSD SEP.

NOW, THEREFORE, BE IT RESOLVED THAT:

1. The School Construction Citizens' Bond Oversight Committee recommends that the Board of Education adopt an amendment to the Facilities Services Division (FSD) Strategic Execution Plan (SEP) to define and approve projects to provide new adult restrooms at 18 Early Education Centers (EEC) including any required Division of the State Architect (DSA) requirements for compliance with the Americans with Disabilities Act (ADA) with a combined budget of \$7,400,976 as defined in Board Report 188-17/18, a copy of which is attached hereto in the form it was presented to the BOC and is incorporated herein by reference.
2. This resolution shall be transmitted to the Los Angeles Unified School District Board of Education and posted on the Oversight Committee's website.
3. The District is directed to track the above recommendation and to report on the adoption, rejection, or pending status of the recommendations as provided in section 6.2 of the Charter and Memorandum of Understanding between the Oversight Committee and the District.


ADOPTED on November 2, 2017, by the following vote:

AYES: 11

ABSTENTIONS: 0

NAYS: 0

ABSENCES: 4

  
Quynh Nguyen  
Chair

  
Stuart Magruder  
Executive Committee