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2025 Facilities Services Division Strategic Execution Plan

Published August 2026

Dear Members of the Los Angeles Unified School District (LAUSD) Community:

The 2025 Facilities Services Division Strategic Execution Plan (SEP) provides an update on the bond program's progress in improving school facilities to provide students with learning environments that help them to achieve their educational goals. This edition outlines our continued efforts to provide schools with needed upgrades and modernizations as well as additional long-lasting investments in facilities that will further improve student health, safety, and educational quality.

The bond program began in 1997 and over the years has evolved to encompass several goals with the primary focus now on improving equity between newer and older schools so that every student has an equal opportunity for success. This current phase, known as the School Upgrade Program (SUP), began in 2014 to develop projects within specific categories of capital need and their associated spending targets. Within the SUP, projects have been undertaken to comprehensively modernize schools, build school additions to replace portable classrooms, address critical building system replacements and safety issues, upgrade technology systems, improve accessibility under the Americans with Disabilities Act, provide secure entry systems, and reduce utility costs with conservation efforts. Sustainability initiatives to address environmental impacts are also implemented including school gardens, community-shared green spaces for outdoor learning, and lighting upgrades. In 2021, the Board of Education updated the SUP to allocate additional local bond funds and approved the Measure RR implementation plan to guide the prioritization of future projects. The Measure RR implementation plan funds additional projects to upgrade and modernize campuses for 21st century learning, address inequities in public school facilities, and improve accessibility, environmental efficiency, safety, and security. The passage of Measure US in November 2024 builds upon this with plans to continue modernizing campuses, complete essential upgrades to school buildings and grounds, create green outdoor classrooms/schoolyards, and provide infrastructure upgrades for safety and technology. Currently, the bond program includes more than $9 billion in projects that are underway.

The School Upgrade Program builds upon earlier accomplishments in the bond program including the completion of thousands of repair and modernization projects that improved deteriorated and outdated conditions on our campuses. These included a wide range of enhancements to school facilities: upgraded classrooms with new flooring and lighting; updated campus-wide systems including HVAC, security, and fire alarms to provide safe and comfortable spaces in which to learn; renovated shared facilities including auditoriums, food services, gyms/athletic facilities, and libraries; improved outdoor spaces with new lunch and shade shelters, playground equipment, and physical education areas; and numerous other modernizations.

In addition, the bond program initially focused on providing new schools to address overcrowded conditions which had led to the use of year-round, multi-track calendars and busing students to less crowded campuses. To ameliorate these conditions, 131 new schools for K-12 students were opened, allowing students to attend schools in their neighborhoods operating on a two-semester, single-track calendar. New facilities were also built for early education and adult education and under the Capital Improvement Program, new construction further relieved overcrowding, reduced reliance on portable classrooms, and improved school facilities. The exhibit for Completed New Construction Projects provides detailed information on this portion of the bond program.

As the bond program moves forward, the Facilities Services Division will continue to engage with the District's school communities including students and families, teachers and school administrators, neighborhood councils, and labor partners. This collaboration will ensure that our dedicated team of facilities experts are able to provide school facilities that support learning, encourage students to reach their full potential, and reflect the uniqueness of each campus.

Sincerely,

Krisztina Tokes
Chief Facilities Executive
Facilities Services Division

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OVERVIEW

Executive Summary

Mission

The mission of the Facilities Services Division (FSD) is to provide safe and healthy learning environments that support educational achievement throughout the Los Angeles Unified School District (LAUSD). FSD accomplishes this mission by building new school projects, repairing and modernizing school facilities, and promoting joint planning with local communities.

Vision

Our vision is to build new schools and modernize existing schools that:

- Are educationally and environmentally sound
- Reflect the efficient use of limited land and resources
- Enhance their neighborhoods as centers of their communities
- Are flexible and well-built to remain useful for decades
- Encourage community use projects

Guiding Principles

The Strategic Execution Plan (SEP) establishes guiding principles for the Facilities Services Division's programs:

- Sustainable school projects driven by educational objectives and opportunities to increase instructional resources
- Integration of Districtwide goals in the planning, design and delivery of projects
- Schools designed to operate as centers of their communities including community use of school facilities after school hours and joint use partnerships
- District facilities that are safe and secure as well as efficient to operate
- Meaningful community engagement with various constituencies including the school community, non-profit organizations, neighborhood councils, faith-based groups, city and State agencies, and elected officials through all project stages
- Good client relationships with our business partners to position FSD as an "owner of choice" for contractors and small businesses who help us achieve our goals
- Individual accountability at all levels of the organization in order to meet program goals with measurable results and maintain safe project sites at all times
- Program management guided by the measurement of actual versus planned targets
- Quality assurance and quality control at all project stages including identification of best practices
- Comprehensive, timely, and accurate information through easy-to-read and focused reporting

Bond History

The bond programs managed by the Facilities Services Division are largely funded with local and State bonds that were approved by voters over the course of several years. This brief history of the bonds' passage includes the total funds approved for LAUSD in the case of local bonds, some of which are managed by departments outside of FSD, and the total funds approved for school districts throughout the State in the case of State bonds.

April 1997, Local Proposition BB

Voters approved the first local bond in 34 years, Proposition BB, which allocated $2.4 billion for the modernization of facilities and the addition of classroom space.

November 1998, State Proposition 1A

A State bond with $6.7 billion for K-12 public school facilities was approved by voters and provided the first funding for the new Statewide School Facility Program. At the time, Proposition 1A was the largest school bond in the State's history.

November 2002, Local Measure K and State Proposition 47

Voters approved Measure K with $3.35 billion in local funding and Proposition 47 with $13.05 billion in State funding, of which $11.4 billion was designated for the new construction and modernization of K-12 facilities as well as funding for charter school facilities, critically overcrowded schools, and joint use projects.

March 2004, Local Measure R and State Proposition 55

Local bond Measure R was approved by voters to provide $3.87 billion for new school construction, modernization and repair. Statewide, Proposition 55 was approved with $10 billion out of the $12.3 billion total allocated as matching funds for K-12 school projects that focused on overcrowding, enrollment growth, and the repair and modernization of older facilities.

November 2005, Local Measure Y

Voters approved local bond Measure Y, which provided $3.985 billion for new school construction, modernization and repair.

November 2006, State Proposition 1D

Proposition 1D was approved by the voters with $10.416 billion in State funding, of which $7.329 billion was earmarked for K-12 projects that continued to address the goals of the earlier State bonds as well as funding for career technical education and high performance schools that promote energy efficiency.

November 2008, Local Measure Q

Voters approved local bond Measure Q, which provided $7 billion for repairing aging schools, upgrading schools to modern technology, creating additional capacity, promoting a healthier environment, and ensuring transparency and accountability.

November 2016, State Proposition 51

Proposition 51 was approved by voters for $9 billion in State matching funds, of which $7 billion is designated for K-12 projects including bond funding for new school construction, school modernization, and facilities for career technical education and charter schools.

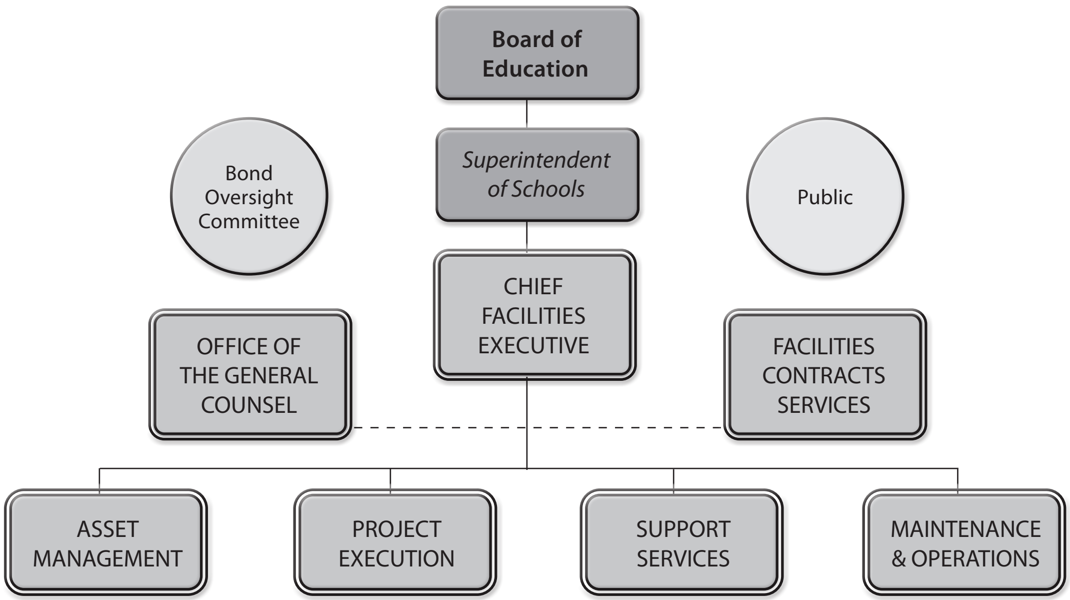
November 2020, Local Measure RR

Voters approved local bond Measure RR, providing $7 billion to upgrade and modernize campuses for 21st century learning and COVID-19 safety standards, address inequities in public school facilities, and improve accessibility, environmental efficiency, safety, and security.

November 2024, Local Measure US and State Proposition 2

Local bond Measure US was approved by voters to provide $9 billion to modernize schools, improve facilities for safety, earthquakes, and disability access as well as complete essential upgrades to school buildings and grounds, create green outdoor classrooms/schoolyards, and provide learning technology. Statewide, Proposition 2 was approved with $8.5 billion out of the $10 billion total allocated as matching funds for the repair, upgrade, and construction of facilities at K-12 schools.

Organizational Overview



Board of Education

The seven members elected to the LAUSD Board of Education are responsible for setting District policies, including those that guide the actions of the Facilities Services Division, and provides approval during various stages of projects executed by FSD.

Superintendent of Schools

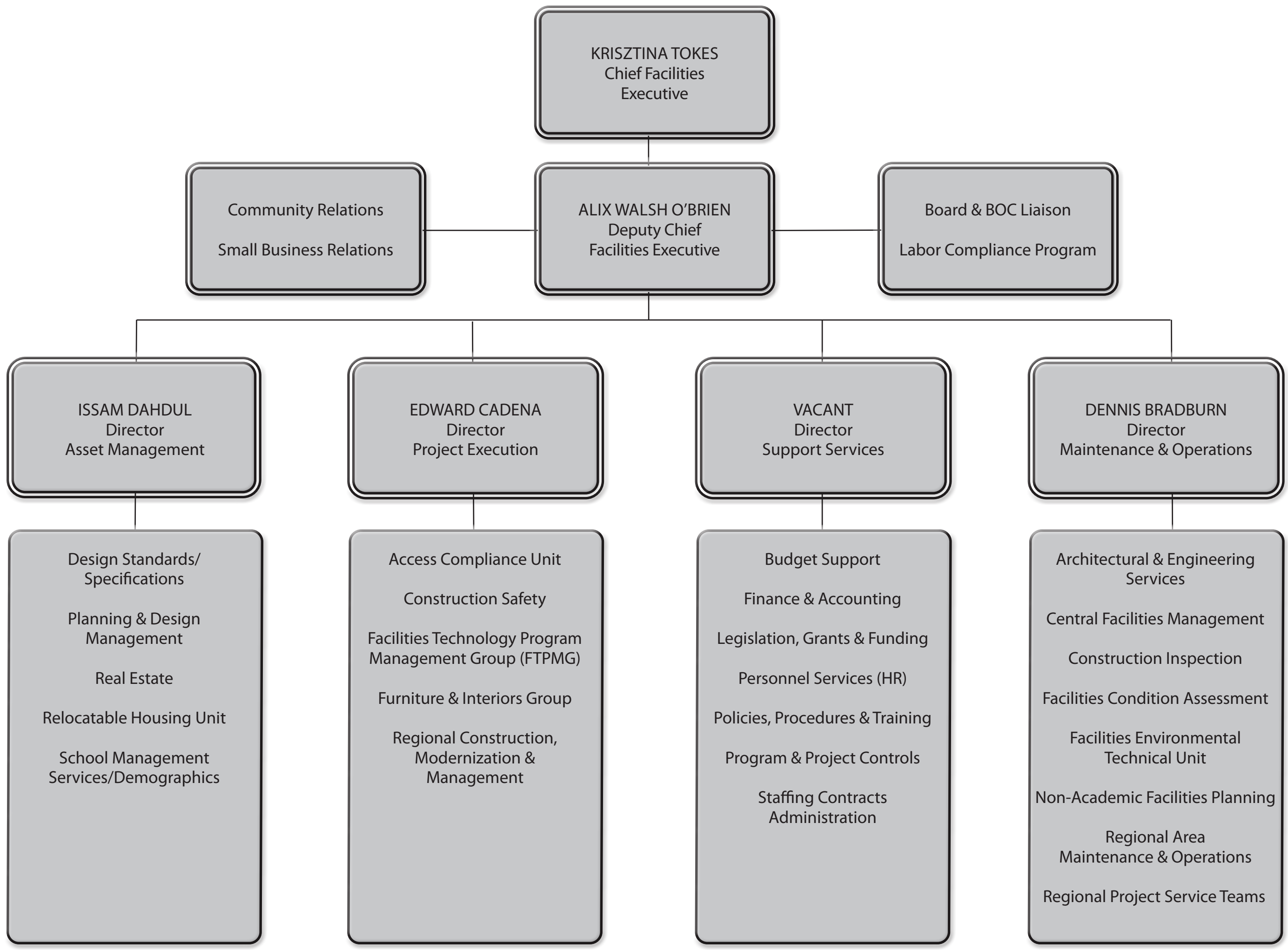
The Superintendent of Schools, selected by the Board, is responsible for day-to-day operations and executing Board policy.

Bond Oversight Committee

As required under LAUSD voter-approved bond measures, the Board has established a Bond Oversight Committee (BOC) to advise on the efficacy of bond fund expenditures and program development. Committee members represent a broad constituency and provide an independent review of bond-funded programs. The BOC also reviews every project funded by local bond measures including budget, scope, and schedule prior to action by the Board of Education. Additional information on the BOC may be found at their website at www.lausd.org/boc.

Facilities Services Division Organizational Chart

FSD is responsible for the execution of the District's bond programs, maintenance and operations of schools, utilization of existing assets, and planning for future capital needs. The Chief Facilities Executive leads the Facilities Services Division, consisting of four branches, as well as a facilities-focused adjunct to the Office of the General Counsel providing legal support and the Facilities Contracts Services group under the Procurement Services Division which handles contract activities related to the bond program.



2025 Strategic Execution Plan

PROGRAMS

Program Goals & Scope

The FSD bond programs have evolved over decades to include various programmatic goals and corresponding scopes of work. The respective goals and scope for the School Upgrade Program, Capital Improvement Program, Charter Facilities Upgrades & Expansions Program, New School Construction Program, Repair & Modernization Program, and Joint Use/ Innovation Fund are detailed in this section. Now that the District has successfully reduced overcrowding, the bond programs are focusing on providing significant and long-lasting investments in our aging and deteriorating legacy campuses, those constructed prior to the establishment of the current bond program in 1997. In addition, Districtwide initiatives have been developed to address specific facilities needs at numerous schools throughout the District.

School Upgrade Program

In January 2014, the School Upgrade Program (SUP) was created to develop projects that modernize, build, and upgrade school facilities to improve student health, safety and educational quality. Over the course of the last several years, new sources of funds were allocated to SUP by the Board of Education as new requirements and priorities emerged and facilities needs continued to grow. These additional funds allowed further improvements to accessibility for those with disabilities, gymnasium air conditioning, technology infrastructure and systems, new and expanded wellness centers, as well as other pressing school facilities needs related to safety, compliance, and instructional requirements.

The program was updated in August 2021 to integrate funding and priorities for local bond Measure RR. The changes approved for the SUP by the Board, along with an implementation plan for Measure RR that guides the development of project proposals, were the result of input gathered from engagement with local leadership. This collaborative effort sought to identify the types of facilities and technology improvements that would be most important to school communities at all schools as well as at each grade level. With the passage of Measure US in November 2024 providing an additional $9 billion, the SUP was updated further to incorporate its bond priorities, funding targets, and implementation strategies.

The School Upgrade Program is divided into categories of capital need and associated spending targets, some of which are managed by other groups in the District. Within each category, there are several project types to address various facilities needs and new projects are prioritized through coordination between FSD staff and relevant stakeholders before going to the Bond Oversight Committee and Board for approval. The revised SUP has 11 categories managed by the Facilities Services Division, with their spending targets totaling approximately $20 billion, that are included in this Strategic Execution Plan:

- Major Modernizations, Upgrades & Reconfigurations to School Campuses
  Prior to Measure RR, project types included comprehensive modernizations, classroom replacements, seismic modernizations, and school additions. Additional project types under the Measure RR implementation plan include major modernizations at 7 schools, classroom replacements at 7 schools, classroom upgrades for approximately 2,700 classrooms at 48 campuses, construction activities for classroom replacements at 8 schools that were previously funded only for preconstruction activities, outdoor learning spaces, and campus upgrades and alterations to support academic reconfigurations of schools/programs. Measure US implementation strategies include seismic modernizations that replace or modernize school buildings with seismic vulnerabilities to meet today's standards, classroom replacements that replace structurally deficient relocatable classroom buildings with new permanent classroom buildings, new green schoolyards and outdoor classrooms that provide additional greenery and shaded areas, playground and campus exterior upgrades that replace deteriorated and unsafe pavement along with providing sustainable green space and secure perimeter fences, new shade structures over playground equipment to mitigate heat and improve outdoor environments, upgrades to elementary schools to provide age-appropriate spaces for universal transitional kindergarten (UTK) and kindergarten students, and campus upgrades and alterations to support new and realigned academic programs.

- Critical Replacements & Upgrades of School Building/Site Systems & Components
  Prior to Measure RR, project types included replacements and upgrades to systems such as electrical, plumbing, and heating, ventilation, and air conditioning (HVAC), as well as roofs, paving, synthetic turf, lighting, and high school classroom furniture. Additional project types under the Measure RR implementation plan include more replacements of building systems and components such as those previously undertaken, playground and campus exterior upgrades at 29 elementary schools, and secure entrances at more than 230 campuses including elementary schools, span schools, and special education centers. Measure US implementation strategies include additional replacements of failing building/site systems and components as well as additional secure school entrances at secondary schools with the installation of camera/buzzer systems.

- School Cafeteria Upgrades
  Prior to Measure RR, project types included providing school cafeterias with updated equipment, upgrading walk-in freezers, and constructing new food service facilities. Additional project types under the Measure RR implementation plan include cooling relief for kitchens throughout the District, upgrades to the cafeteria management system used in all cafeterias, modernizing serving lines, and exploring the possibility of constructing a central food production facility. Measure US implementation strategies include the construction and/or upgrade of a regional kitchen to prepare fresh healthy student meals, addtional funding for the replacement of school walk-in refrigerators and freezers, upgrades to elementary school cafeterias with new ovens and electrical infrastructure, and the installation of serving kiosks to support elementary school kitchens operating out of hot shacks.

- School Upgrades & Reconfigurations to Support Wellness, Health, Athletics, Learning & Efficiency
  Prior to Measure RR, project types included an addition to unify instructional programs on one site, new specialized facilities for visual and performing arts, school reconfigurations for new academies and pilot schools approved by the Board, upgrades to modernize outdated science labs, new or expanded wellness clinics, sustainable environment enhancement developments for schools (SEEDS) projects, and urban greening partnerships. Additional project types under the Measure RR implementation plan include upgrades to high school competitive athletic facilities, construction activities for new specialized facilities at two high schools that were previously funded only for preconstruction activities, projects to support partner-funded programs which require funding assistance, and additional projects for wellness clinics and SEEDS. Measure US implementation strategies include additional upgrades to competitive athletic facilities, installation of photovoltaic panels and electrical infrastructure, upgrades or reconfigurations to school-based student wellness facilities, library upgrades to provide updated furnishings and interior alterations, improvements to school facilities to support the implementation of partner-funded projects and programs, and the creation of sustainable outdoor learning spaces in collaboration with school-based and community-led efforts.

- Early Childhood Education Facilities Upgrades & Expansions
  Prior to Measure RR, project types included new outdoor classrooms, replacement and upgrade of failing building systems, and upgrades to closed centers to enable their reopening. Additional project types under the Measure RR implementation plan include replacements of building systems and components, upgrades or expansions/additions to existing early education centers and/or elementary schools, and more outdoor classrooms. Measure US implementation strategies include additional replacements or upgrades to failing building/site systems and components as well as the creation of additional outdoor learning environments.

- Adult & Career Education Facilities Upgrades
  Prior to Measure RR, project types included replacement and upgrade of failing building systems, paving projects, and technology upgrades. Additional project types under the Measure RR implementation plan include upgrades to school technology systems and equipment, replacements of building systems and components, and upgrades or expansions/additions to existing adult education centers. Measure US implementation strategies include replacement of deficient buildings with new up-to-date permanent classroom buildings, additional upgrades to school information technology systems and equipment, additional replacements or upgrades to failing building/site systems and components to provide safe and functional places to teach and learn, and exterior upgrades that improve site safety, outdoor areas, and signage.

- Americans with Disabilities Act (ADA) Transition Plan Implementation
  Prior to Measure RR, project types included accessibility enhancements, critical barrier removals, and projects responding to immediate needs under the Rapid Access Program (RAP). Additional project types under the Measure RR implementation plan include more accessibility enhancements, critical barrier removals, and RAP projects. Measure US implementation strategies include additional upgrades to remove physical barriers and enchance accessibility as well as alterations and improvements to facilities that ensure a barrier-free learning environment under RAP.

- Charter School Facilities Upgrades & Expansions
  Prior to Measure RR, project types included augmentation grants, Proposition 39 co-location renovations, and shared facilities improvements. Additional project types under the Measure RR implementation plan include long-term charter facilities solutions such as replacements of building systems and components, upgrades to school technology systems and equipment, modernizations of District school facilities operated by charter schools, as well as more augmentation grants, Proposition 39 co-location renovations, and shared facilities improvements. Measure US implementation strategies include additional Proposition 39 co-location renovations and shared facilities improvements as well as upgrades or replacements of school buildings, building systems and components, and grounds at District-owned facilities operated by charter schools or with charter school co-locations, with a focus on long-standing co-location sites.

- Board District Priority and Region Priority Projects
  Prior to Measure RR, project types included equipping schools with technology equipment and furniture, upgrading athletic and playground equipment, providing secure entrances and intrusion alarm systems, and installing surveillance systems, school marquees, and drinking water stations. Additional project types under the Measure RR implementation plan include projects to address needs identified by Board District offices or Region offices such as those previously undertaken. Measure US implementation strategies include additional campus improvements and enhancements as determined by Board Districts and Regions.

- IT School Network Infrastructure Upgrades Executed by FSD
  Projects to provide all K-12 schools with network infrastructure upgrades including Wi-Fi access were primarily executed by Information Technology Services, however in an effort to provide schools with Wi-Fi capability sooner, a portion of the work was executed by the Facilities Services Division. Projects managed by FSD were completed prior to Measures RR and US and therefore this category is not part of the Measure RR implementation plan or the Measure US implementation strategies. Categories of need managed by Information Technology Services (ITS) have adjusted spending targets due to funding provided by Measures RR and US with more information available in the ITS Strategic Execution Plan.

Of these categories, the largest allocation of funding is associated with major modernizations, upgrades and reconfigurations with the initial focus on comprehensively modernizing schools. The schools selected for comprehensive modernizations were identified through a data-driven and needs-based assessment of 10 weighted datasets that generated a score to express a school's physical condition. A majority of this score is determined by the facilities condition index (FCI) for buildings, seismic risk, and grounds FCI, with the remainder attributed to the square footage adequacy of libraries, assembly areas, food services, and play acreage as well as entrance security and overall site density. This assessment was also used to identify the 10 percent of sites with the greatest need as candidates for major modernization projects under the Measure RR implementation plan. Major modernizations take a multi-phased approach and may include addressing seismic issues and failing building systems, providing 21st century general and specialty classrooms, removing portables, and various site upgrades such as accessibility, security, and landscaping. Each Board member, in consultation with local administrators, selected one site from those identified and the Board of Education approved site due diligence, planning, and feasibility activities for these major modernizations. This planning effort led to the development of full scopes of work, schedules, and budgets.

Comprehensive modernization projects for 22 school sites within two groups are currently under construction or have completed construction and major modernization projects for 7 school sites are progressing through the design process:

Comp. Modernization Group 1
- Burroughs MS
- Cleveland Charter HS
- Grant HS
- Huntington Park HS
- Jefferson HS
- North Hollywood HS
- Polytechnic HS
- Roosevelt HS
- San Pedro HS
- Sherman Oaks Center for Enriched Studies
- Venice HS

Comp. Modernization Group 2
- 92nd St. ES
- Ascot ES
- Belvedere MS
- Elizabeth Learning Center
- Hamilton HS
- Kennedy HS
- Lincoln HS
- McKinley ES
- Reseda Charter HS
- Shenandoah ES
- Taft Charter HS

Major Modernization
- 32nd St./USC Magnets
- 49th St. ES
- Canoga Park HS
- Fairfax HS
- Garfield HS
- Irving STEAM Magnet MS
- Sylmar Charter HS

In addition to these modernizations, this category of capital need includes projects to build school additions that relieve neighborhood overcrowding, retrofit or replace facilities with seismic deficiencies, and replace temporary portable classrooms with permanent classroom buildings as well as infrastructure to support these new facilities, accessibility improvements, and various site upgrades. Eight of these classroom replacement projects were previously authorized only for preconstruction activities and as part of the Measure RR implementation plan, the Board approved additional funds for full construction activities. This plan also invests in 7 additional classroom replacement projects that were prioritized through an assessment of school sites' reliance on portable buildings and the selection of sites in collaboration with stakeholders.

Also under the major modernizations, upgrades, and reconfigurations category are projects to upgrade approximately 2,700 classrooms at 48 campuses, create outdoor learning environments, and upgrade green schoolyards. Classroom upgrade projects could include projectors and smart/white boards, flexible furniture, electrical upgrades and additional outlets, window blinds, interior paint, removal of asbestos floor tiling, and accessibility upgrades, but will not include moving walls or replacing ceilings or lighting. Half of the funds for classroom upgrades will be immediately available for prioritization by the Regions and the remaining half will be distributed in subsequent years based on student and facilities equity indices at that time. Projects for outdoor learning environments include the removal of relocatable buildings and the addition of landscaping, shaded seating areas, internet connectivity, plumbing upgrades for existing infrastructure, and accessibility improvements. Similarly, green schoolyard upgrade projects replace paved areas on playgrounds with green/natural surfaces that may include native/drought tolerant planting, natural grass playfields, trees and other shade elements, outdoor learning elements, landscaping with irrigation, decomposed granite and pavers, and planting areas.

For the second largest spending target within SUP, critical replacements and upgrades of school building/site systems and components, the Facilities team identifies projects based on a variety of considerations. Projects are defined through an assessment of the following: urgent/emergency conditions, critical health and safety concerns/code compliance issues, FCI scores and assessment surveys, service call records, backlog of known critical repair needs, and the impact on the learning environment. Within this SUP category, approved projects include improving playgrounds and athletic spaces; addressing critical school building components such as roofing, HVAC, paving, and plumbing; seismically retrofitting buildings to improve structural integrity; sustainability initiatives such as water and energy conservation; new secure entrances at campuses including elementary schools, span schools, and special education centers; and tackling specific facilities needs at numerous schools throughout the District as described in the Districtwide Facilities Initiatives exhibit.

The critical replacements category of capital need also includes investments in energy and water efficiency projects, education and awareness programs, and pilot projects that test new technologies which could help reduce rising utility costs. These stem from the latest Memorandum of Understanding (MOU) between the District and the Los Angeles Department of Water and Power (LADWP) which covers 5 years starting in 2021 with annual contributions from both agencies. Per the MOU, LADWP agrees to fund approximately $72.5 million in school upgrades and programs and the District agrees to contribute approximately $15 million towards costs associated with these conservation measures. It is anticipated that the continued implementation of energy and water efficiency programs can decrease the District's utilities consumption and help meet its goal of a 20% reduction over 10 years compared to the 2014 baseline.

Capital Improvement Program

The Capital Improvement Program (CIPR) was established by the Board in April 2010 to allocate local bond funds for priority projects and to assess the future capital needs of our schools. Additional Board actions related to this program include the allocation of CIPR funds to the priority projects and programs detailed below as well as previously unfunded District priorities. CIPR funds were also allocated to reduce encroachment on the General Fund from capital projects/programs and a portion of debt service for projects previously funded by Certificates of Participation. CIPR includes a variety of projects and programs:

- New Construction: Included new school and comprehensive modernization projects that were not necessary to meet the goal of providing neighborhood schools that operate on a traditional two-semester calendar, but further relieved overcrowding, reduced reliance on portable classrooms, and improved school facilities through campus redevelopments.
- Repair & Modernization: Campus improvements, communications/technology upgrades, core facility renovations, and shade shelters at selected campuses.
- Parent & Family Center Improvements: 323 projects were defined through a collaborative effort led by the Parent Community Services Branch and FSD with support from school site personnel, parents, and Regional instructional offices. All projects were completed to provide schools with new or enhanced centers that welcome parents and families as well as reflect their central role in our schools' success.
- Photovoltaic Installations: 61 projects to install solar panels on rooftops and parking shade structures throughout the District were completed and are anticipated to generate approximately 20.9 megawatts of solar energy and avoid General Fund utilities costs by an estimated $112 million over a 20-year period. These projects were funded with a combination of local bond funds and LADWP settlement and incentive funds.
- Sustainability: Energy conservation efforts were completed at 34 campuses to further reduce the District's utility bills.
- Facelift Program: 236 projects to improve the visual conditions of District-owned secondary schools and high need elementary schools were completed.

Charter Facilities Upgrades & Expansions Program

The Charter Facilities Upgrades & Expansions Program addresses the facilities needs on District properties operated by charter schools. As expressed in the most recent District bond language, the primary purposes of local bond funds for charter school facilities are to develop District-owned facilities for charter schools and to help meet the District's obligations under State Proposition 39 to offer available space on District campuses to charter schools. To facilitate these goals, the program includes:

- Augmentation Grants
- Proposition 39 Co-Location Renovations
- Proposition 39 Shared Facilities Improvements
- Long-Term Charter Facilities Solutions

These initiatives utilize local charter bond funds to meet the program's goals. One portion of this program upgrades and modernizes campuses or develops new sites through augmentation grants. These provide local bond funds to leverage with State grants and/or third-party funding sources. The augmentation grant projects were developed in response to significant increases in the annual demand for facilities under Proposition 39 and as an opportunity for partnerships that benefit LAUSD and charter schools. In defining new projects, charter schools are selected through the Charter Augmentation Grant Program to identify those that need additional funding to finance long-term, capital improvement projects.

Another key facet of the Charter Facilities Upgrades & Expansions Program involves working with charter schools applying annually for space on District campuses under Proposition 39. The co-location projects typically require the renovation of LAUSD facilities to provide contiguous, furnished and equipped facilities to charter schools in compliance with Proposition 39. In addition, the shared facilities improvements initiative was created to support new Proposition 39 co-locations by providing facilities projects that jointly improve the learning conditions for students in all schools on a District campus. This initiative began as a pilot program for co-locations during the 2019-20 school year and was subsequently approved by the Board in September 2021 as an annual program. The shared facilities improvements provide up to $100,000 for each District campus with a new charter school co-location for projects agreed upon through a collaborative effort between the co-located District and charter school principals. These Proposition 39 shared facilities projects fund improvements such as safety fencing and security systems, upgrades to auditoriums and libraries, new technology, clean drinking water stations, playground and athletic equipment, and furnishings for lunch areas and other shared spaces.

With the implementation of Measure RR, long-term charter facilities solutions are also being developed within this program. These projects replace and upgrade building systems and components, update school systems and equipment, and upgrade/modernize buildings and campuses for District facilities operated by charter schools. District staff assess the conditions and needs of facilities and gather input from the charter schools as projects are developed for those located on District property. Examples of long-term charter facilities solutions could include addressing facility conditions that create safety concerns and are disruptive to school operations such as paving, HVAC, roofing, and security systems, as well as upgrades to playgrounds and athletic facilities.

All projects within this program are brought to the BOC for review and Board for approval. The exhibit for Charter Schools includes detailed information on active projects under the augmentation grants, Proposition 39 shared facilities improvements, and long-term charter facilities solutions as well as the projects completed for the prior academic year under the Proposition 39 co-location renovations. The deliverables summary in the exhibit references the status of each of the program priorities above as well as finalized Furniture/Fixtures/Equipment projects, an earlier part of the program that provided independent charter schools with furniture, equipment, and portable buildings.

New School Construction Program

The New School Construction Program was developed to relieve overcrowding and address facilities needs through the construction of new classrooms. The primary goal of the program was to provide all LAUSD students with the opportunity to attend a school in their neighborhood that operates on a traditional two-semester calendar. To achieve this goal, the following objectives were established:

- Build new schools where the overcrowding need was greatest
- Fulfill District obligations resulting from the Williams case settlement by eliminating the use of the Concept 6 calendar
- Eliminate involuntary busing and multi-track calendars
- Implement Full-Day Kindergarten
- Integrate small schools/small learning communities into the design concept of new secondary schools

FSD built new school projects throughout the District in accordance with these goals. New classrooms were delivered through developments on new land, construction on existing property, additions of modular units or portable classrooms, reopening closed schools, and the expansion/redevelopment of school sites including athletic and play spaces. This program also addressed the District's obligation under the Statewide Williams settlement agreement to discontinue the Concept 6 calendar that operated with 17 fewer days of instruction by July 1, 2012. Along with operational changes, the success of the New School Construction Program enabled the District to eliminate the Concept 6 calendar as required.

The exhibit for Completed New Construction Projects contains detailed information on the projects within this program such as the design metrics, land acquisition where applicable, date for school occupancy, and total budget. Most of these projects provided overcrowding relief to K-12 schools which are identified in the exhibit; however as projects for Adult Education Centers (AEC) and Early Education Centers (EEC) did not provide this type of relief, the project type is provided instead.

Although new K-12 school projects constituted the bulk of the New School Construction Program, it also included projects targeting students early on in their education. Local bond measures included funding for Early Education Centers that were allocated to 31 expansion projects and 7 new facilities. In order to maximize educational and community benefits, these EEC projects were planned and sited in conjunction with elementary schools whenever feasible.

To further support educational opportunities for the District's youngest students, from 2004 through 2008, the following facilities solutions were implemented to provide Full-Day Kindergarten (FDK) programs at all elementary schools:

- Utilized existing space by reconfiguring available classrooms for kindergarten use
- Placed portable classrooms and portable restroom buildings at existing campuses
- Completed new K-12 construction projects with space included to enable FDK
- Employed boundary changes and grade reconfigurations

FDK implementation was achieved at all 475 schools that contained a kindergarten curriculum and all FDK projects that required certification with the Division of the State Architect (DSA) completed this process.

Finally, the Escutia Program was established by the State in 1998 and to participate, LAUSD developed a Facilities Mitigation Plan which was approved by the State Board of Education and included projects such as: land acquisition for playground expansions, additions at existing school sites, and construction of new schools. The plan, along with class size reductions, provided long-term solutions to overcrowding at designated schools and relieved playground encroachment. This enabled a total of 640 portable classrooms to be removed from classroom use, either physically removed from sites or converted to uses such as parent & family centers or offices, as required under the Escutia Program. The removal and/or conversion of these portable classrooms restored approximately 30 acres of space, bringing some of these campuses into compliance with District play area standards.

Repair & Modernization Program

The principal goal of the Repair & Modernization Program is to improve deteriorating, aging and outdated conditions on campuses built prior to the bond program. Through the years, this program has tackled the accumulated backlog of repairs, executed major improvement projects, and upgraded inadequate and aging facilities. The program includes projects as varied as improving the efficiency of lighting and electrical systems, replacing paving and equipment on playgrounds, installing new lunch and shade shelters, renovating campuses to meet State and Federal accessibility requirements, repairing building components such as roofs and floors, upgrading information technology networks, transforming athletic facilities, and numerous other school improvements.

While the majority of projects within this program are part of the overall repair and modernization effort, projects were also developed to address specific needs under the following specialized programs:

- Access Compliance in accordance with the Modified Consent Decree including the Rapid Access Program
- Adult & Career Education
- Asbestos Abatement
- Board District Priorities
- Career Academy Programs including Career Technical Education and Qualified Zone Academy Bond
- Core Facilities Renovations for Auditoriums, Food Services, Gyms/Athletic Facilities, and Libraries/Wonder of Reading
- Early Childhood Education
- Fire Alarm Systems
- Heating, Ventilation, and Air Conditioning (HVAC)
- Joint Use Development
- Major Repairs
- Portable Buildings including the Portable Removal Plan
- Region Priorities
- Science Lab Renovations including Science Labs 2012 and Proficiency Plus for All
- Seismic Programs including Life Safety & Seismic and Seismically Repair & Upgrade Portables
- Small Learning Communities
- Other Initiatives

In order to succeed with a diverse range of programs, the Repair & Modernization Program has coordinated outreach with community stakeholders, school and local administrators, and the Board of Education. Due to the nature of working on active school sites, the program sought to minimize disruptions to educational programs and other activities in the operating school environment.

Joint Use/Innovation Fund

The Joint Use/Innovation Fund promoted joint planning with local communities, non-profit organizations, community-based groups, and public agencies that enhances school facilities and maximizes community use. The program improved District facilities and leveraged partnerships in order to provide students, teachers, and the community with needed resources such as:

- Enhanced school facilities for multiple uses to encourage civic and community engagement.
- Improved recreational facilities, athletic fields, gymnasiums, aquatic facilities, and "green" campuses by partnering with organizations that provide capital, in-kind materials, and/or needed programming to school sites.
- Expanded classrooms and other facilities to provide space for outdoor learning environments, youth development centers, and supplementary enrichment programs.
- Expansion and development of school-based health clinics to allow health care providers to co-locate on school campuses to serve students, families, and the community.

Seventeen joint use projects within the New School Construction Program and Capital Improvement Program, as well as nearly 150 joint use projects within the Repair & Modernization Program, utilized joint use/innovation bond funds. Through a Request for Proposals process, community partners that were able to provide viable and sustainable contributions which benefit students and the community had the opportunity to work with LAUSD to develop facilities and leverage resources. In addition to capital contributions, partners could make program contributions that typically included direct student program facilitation, auxiliary instructional or recreational programming, staff/supervision services, maintenance and operations, utilities, and liability coverage. More than 60 partners have collaborated with the District through this program.

Capital Needs Assessment

The capital needs for the District are determined and opportunities for future investments are identified through the Facilities Condition Assessment (FCA). The FCA is an ongoing effort by teams of skilled-trades personnel in Maintenance & Operations whose expertise is used to examine the remaining service life of approximately 1,100 different types of school-site building components. This assessment continuously collects information as facilities projects are completed and maintains data on all school sites to facilitate new project planning. Data from the FCA is used to support the development of projects throughout the Facilities Services Division as well as minimize costs, increase efficiency, and address deficient building components by incorporating scope into approved projects prior to construction. Along with the FCA, survey staff support Districtwide initiatives related to upgrades to inefficient lighting and improvements to drinking water quality.

Funding/Cost

Overview

Seven local school construction and repair bond measures (Proposition BB and Measures K, R, Y, Q, RR, and US) passed by the voters within LAUSD boundaries provide the majority of the funds for the Facilities Services Division bond program. State School Facilities Program funds approved through ballot initiatives (Propositions 1A, 47, 55, 1D, 51, and 2) and the State's General Fund, Federal funding, grants, and various local matching funds comprise the balance of program funding.

Under State law, bond program funds cannot be used for school operations or administrative support tasks such as general administration, teachers' salaries, materials, and/or supplies for general or instructional use. Allowable uses include:

- Modernization
- Renovation
- Construction
- Increase of capacity in classrooms or specialized facilities such as libraries
- Land purchase and relocation to enable school use
- Other purposes as designated in the local bond language that complies with State laws and constitutional provisions

Each project budget may include several or all of the following major components depending on the scope of work: land acquisition, design, construction, testing, inspection, and other costs such as project management and environmental remediation. Projects can be funded with one source, or in many cases, using multiple funding sources.

Cost Management

Cost management efforts are an integral part of the culture for the team executing and managing the bond program. FSD's systems, policies and procedures, and highly qualified staff provide proper controls, approvals, and reporting of project execution status, costs, and funding sources. While industry best practices are used to deliver projects within budget, cost forecasts require diligent revision due to unforeseen conditions, changes to scope, inclement weather, economic forces, and the availability of qualified contractors. FSD has established reserve accounts to meet such unanticipated costs and ensure the completion of the program.

Funds Management

FSD proactively works to maximize available program funds. Projects are designed not only to comply with school needs, State mandates and District guidelines, but also to take full advantage of eligibility for State matching funds or other available funds. Applications for projects that meet the required State eligibility are submitted to the State in accordance with guidelines for up to a 50 percent funding match on new construction projects and up to a 60 percent funding match for the majority of repair and modernization projects based on the State's current formula.

Successful completion of the bond program can only be achieved through active funds management of a financially unified program. FSD staff manages the use of all funding sources, including State School Facilities Program apportionments, declared State savings, and reimbursements in a manner that enables its full utilization and ensures compliance with applicable laws, regulations and policies. Specific funding sources are allocated and managed to meet the requirements of individual projects and managed programs. Additionally, when a project requires funding but the intended source is not available, projects are sometimes funded with an interim source until the permanent source of funds is available. Once the permanent funding source is received, the initial funding source is returned.

Furthermore, FSD recommended an alternative approach to defining and allocating funds to new projects that enables the District to continue addressing unfunded school facilities needs going forward. Traditionally projects are initially presented to the BOC and Board to authorize funding for all the activities required to complete a project. Another option is to request initial funding for only preconstruction activities such as planning, due diligence, and design through Division of the State Architect (DSA) approval, and may include the placement of interim facilities as well as environmental analysis. This alternate strategy allows more immediate facilities needs to be addressed sooner, allocates significantly less funding, and prepares projects to be ready to start construction when funding becomes available in the future. This type of project proposal requires staff to return to the BOC and Board at a later date for authorization and funding for construction-related activities. In instances where a significant design is not required or other factors necessitate the commitment of the full project budget, FSD pursues the traditional method of defining new projects that requests authorization to fund and execute all activities.

Utilizing this alternative funding approach, projects that replace portable buildings and those that address critical repairs or instructional needs with a significant period required for the design process, were initially approved by the Board of Education for preconstruction activities. These projects have subsequently been approved for full construction activities with their scopes, budgets, and schedules updated to reflect the projects' anticipated completion. This funding approach was also initially applied to the seven schools identified for major modernizations under the Measure RR implementation plan, but these have subsequently been approved for full design and construction, and project details can be found in the Regional exhibits.

Although the sources of funds for the bond program includes all of the local bonds approved by voters, significant portions of Measures Q, RR, and US have not yet been issued. During the most recent issuance in October 2024, the District sold approximately $525 million of Measure Q and $575 million of Measure RR bonds.

Capital Fund Compliance

The Capital Fund Compliance group is responsible for the District's continuing disclosure compliance and tax compliance. It serves as a lead in regularly updating compliance policies and procedures as well as coordinates accordingly with external counsel, the BOC, and the Board. The Capital Fund Compliance group trains program staff and District leadership annually on the District's compliance initiatives and on restrictions for the use of bond proceeds. This group is the point of contact for the financial markets, rating agencies, and regulatory agencies on all matters pertaining to District financial disclosures. It interfaces regularly with other District departments to ensure the reporting of accurate and up-to-date information about the District's financial condition. This group is also responsible for post-issuance tax compliance with respect to tax-advantaged bonds and monitoring compliance with applicable provisions of the Internal Revenue Code and Treasury regulations. The Capital Fund Compliance group ensures that bond proceeds are invested and expended in accordance with tax law.

Facilities Services Division Bond Program – Sources of Funds

The primary funding sources for the bond program, valued at approximately $41.6 billion, are local bonds and matching funds from State bonds. These two sources provide approximately $38.9 billion, or 93.6 percent, of total program funding. Other sources include developer fees, Certificates of Participation, and special funding sources such as Federal Emergency Management Agency (FEMA) grants, local sources of matching funds, etc.

Local Bond Funds	
Proposition BB	$2,580,631,931
Measure K	$3,322,148,694
Measure R	$3,315,815,970
Measure Y	$3,554,990,027
Measure Q	$6,424,169,766
Measure RR	$6,146,500,000
Measure US	$7,840,000,000
Total Local Bond Funds	**$33,184,256,388**
State Funds	
State Bond Funds Received	$5,762,139,798
Other State Funds	$521,620,288
Total State Funds	**$6,283,760,086**
Other Funds	
Developer Fees	$1,344,862,799
Certificates of Participation (COPs)	$142,160,084
Deferred Maintenance	$110,855,446
Other Non-Bond Funds (FEMA, CRA, etc.)	$544,654,287
Total Other Funds	**$2,142,532,616**
Total Program Sources of Funds	**$41,610,549,090**

Facilities Services Division Bond Program – Uses of Funds

Uses of funds are reported in three major budget categories:

- Direct project costs
- Indirect costs
- Program reserve

	Current Expected Uses	Commitments	Expenditures
Direct Costs			
Site & Environmental	$2,314,477,416	$2,287,540,699	$2,282,699,365
Plans	$1,787,819,043	$1,529,160,382	$1,470,411,284
Construction	$22,479,568,190	$17,809,452,946	$17,568,924,800
Management	$2,212,315,083	$1,838,044,434	$1,838,044,434
Other Project Costs	$465,871,465	$192,326,087	$190,352,150
Unallocated Costs	$7,185,829,469	-	-
Total Direct Costs	**$36,445,880,666**	**$23,656,524,548**	**$23,350,432,033**
Indirect Costs			
Program Management	$1,306,166,769	$1,266,101,626	$1,265,678,356
Owners Controlled Insurance Program	$224,762,470	$224,657,545	$224,657,545
Non-FSD Support	$379,592,017	$365,967,782	$365,930,429
Other Indirect Costs	$202,462,438	$197,729,287	$196,099,162
Unallocated Costs	$1,638,012,970	-	-
Total Indirect Costs	**$3,750,996,664**	**$2,054,456,240**	**$2,052,365,492**
Undistributed Costs	-	$56,763,766	$11,050,502
Program Reserve	$1,413,671,760	-	-
Total Program Uses of Funds	**$41,610,549,090**	**$25,767,744,554**	**$25,413,848,027**

Note: Commitments and Expenditures through March 31, 2025.

Uses of Funds – Definitions

Direct costs are costs that can be attributed to a specific project or site. The project summaries in the exhibits reflect only those funded projects that were defined and approved by the Board.

- Site & Environmental: Includes costs to purchase property, relocate tenants and owners, and associated fees. Also includes all environmental work related to compliance with Federal, State, and local agency requirements except in instances when remediation is included as part of a construction contract.
- Plans: Includes costs for architectural & engineering fees for the design process from concept to construction closeout, planning costs associated with specific projects, and fees paid to DSA.
- Construction: Includes costs to build projects including demolition, abatement, and contingency on construction contracts.
  - Testing and inspection: Costs for testing and inspection during the construction phase to ensure that all work performed is in accordance with State-mandated education codes and per contractual plans and specifications.
  - Insurance premium: Allocation of insurance premiums for specific projects. Typically includes workers' compensation, general liability, excess liability coverage, and related fees.
  - Furniture & Equipment: Costs to purchase and equip school facilities with classroom and office furniture and equipment.
- Management: Oversight costs associated with design and construction of projects from definition through design and construction. Also includes costs to oversee environmental remediation, engage in community relations efforts, and manage the closeout and certification process. Historically, the Repair & Modernization Program considered this an indirect cost due to the practical challenges of distributing costs to tens of thousands of projects. However, for the purposes of consistency, this legacy cost continues to be reported as a direct cost.
- Other Project Costs: Legal costs that can be attributed directly to a project and are related to site acquisition, environmental clearances and any construction-related legal proceedings. Includes a project reserve set aside for unforeseen conditions that may arise due to specific site conditions or construction challenges.
- Unallocated Costs: This item consists of funding allocations for future projects that have yet to be defined with detailed scopes, schedules and budgets. Since the approval of the School Upgrade Program in January 2014, projects continue to be developed and approved by the Board for design and construction. As such, approximately 36.6% of the FSD SUP allocation is not yet defined into specific projects and cannot be divided into the detailed direct cost categories.

Indirect costs are associated with the bond program but should not or cannot be reasonably attributed to individual projects.

- Program Management: Includes program level support costs for staff members of the Facilities Executive Office and FSD branches. Also includes activities that may be needed to prepare for Board review of project definitions such as surveying, master planning, standards development, and initial project scoping.
- Owners Controlled Insurance Program (OCIP): The bond program purchases construction insurance in bulk. Historically, the majority of this cost has not been allocated to specific projects. Since 2013, FSD has implemented a methodology to distribute the majority of insurance costs, but will not be able to accomplish this for past projects. As such, the portion of insurance costs that has not been allocated directly to projects will continue to be reported as an indirect cost.
- Non-FSD Support: Includes costs of support staff outside of FSD, but funded by the bond program, such as the offices of the General Counsel, Inspector General, Procurement Services, Accounts Payable, Risk Management, and the Personnel Commission.
- Other Indirect Costs: Includes costs associated with bond issuance, professional services related to program needs, and bond program operating costs such as supplies, equipment, technology, and previously leased space for bond program staff.
- Unallocated Indirect Costs: This item sets aside funds for future years of the FSD bond program based on the best available knowledge today. That being said, this amount is subject to change year-to-year based on numerous factors including the types and timing of projects that will be executed, the availability of construction services in the market, changes to staffing costs associated with future District labor agreements, the number and types of staff required to meet the goals of the program, and the ability to execute approved work on schedule.

Undistributed costs are those that have been incurred but not yet distributed to projects. Due to the complex nature of the bond program, FSD oftentimes pays invoices using temporary accounts and then later distributes those amounts to projects. This process enables LAUSD to meet public contract code payment timeframe requirements and project accounting best practices. Additionally, bond program District employee costs are distributed after payroll has run.

Program reserve represents the funds set aside for potential costs related to unforeseen site conditions, unanticipated scope changes, cost escalation, and for DSA closeout and certification requirements above anticipated amounts.

MANAGEMENT

Schedule

The Facilities Services Division's schedule management combines well-established project management principles and technology. Project schedules are maintained by staff using commercial scheduling software which enables individual project schedules to be rolled up into program level schedules. Staff closely coordinates schedule updates with project managers and branch leadership responsible for all aspects of the project.

To effectively manage the schedules, key milestones are established. Monitoring these key events allows project teams and management to detect variances between baseline schedules and current projections and take corrective action as necessary. Depending on the type of project, schedules may contain any or all of the following major activities and milestones:

- Board of Education actions at different phases of each project
- Planning and project development
- Preliminary site selection and evaluation
- CEQA and environmental assessment
- Design
- Project approval by State and regulatory agencies
- Real estate acquisition and relocation
- Demolition and environmental remediation
- Bid and award
- Construction
- Substantial completion and/or school opening
- DSA certification and/or project closeout

When a project starts construction, contractors are required to submit a detailed schedule which is evaluated by District schedulers to confirm that it captures the entire scope of work and is then used as a baseline to measure schedule changes going forward. During construction, the scheduling team regularly performs comprehensive reviews of the monthly schedule updates provided by contractors to gauge proper work flow of construction activities, track any variances or issues, and enable management to anticipate when intervention may be required to offset potential delays. Schedulers perform earned value analyses which assist the project team in determining the validity of payment requests submitted by the contractor. These efforts are intended to minimize construction delays while concurrently ensuring that the scope requirements included in the contract have been met. Additionally, schedulers participate in change order negotiations and assist in reviewing schedule adjustments and time extensions.

Once construction is completed, the closeout phase is initiated, consisting of certification by DSA where applicable and administrative closeout for all projects. Projects which included the review of design documents by DSA also require a letter of certification, issued after the submittal of required documents by the District, stating that construction was completed in accordance with the DSA-approved design documents. This DSA certification must be received in order for the District to undertake additional capital improvement projects at the school. Administrative closeout includes DSA certification when required, the transfer of operation manuals and warranty information to Maintenance & Operations, final evaluations of the contractor and architect as well as project lessons learned, archival of project records including preparation of "as-built" documents, and reconciliation of project expenditures and reallocation of any remaining funds.

Reporting

In addition to annual updates of the Strategic Execution Plan, the Facilities Services Division presents a monthly status report to the BOC at their public meetings identifying progress made towards achieving program goals, current data on change orders, and other information on the program's status. Both the Strategic Execution Plans and BOC monthly status reports are posted on the District's website at facilities.lausd.org/apps/pages/sep and facilities.lausd.org/apps/pages/boc-monthly-status-report respectively.

FSD also provides the Bond Oversight Committee with monthly exception reports summarizing month-to-month project budget increases and changes to project schedules when the substantial completion date is forecasted to be more than 61 days later or earlier than the prior month's schedule. Additionally, BOC staff have access to a real-time management tool that details the estimated costs for individual projects through the closeout phase.

Program Management

The bond program is managed to examine core areas of interest such as planning, program execution, performance measurement, and rapid response to changing conditions. Program management further focuses on budget, schedule, and business processes as well as policies and procedures.

To support the execution of core management principles, program management personnel within FSD deliver the following functions and provide the support needed to accomplish the program's goals:

- Analyze progress and forecasts for effective program decision-making within individual branches and the Facilities Services Division as a whole
- Track progress against established baselines through regular reports that quantify work performed, provide schedule status, and present a financial and operational outlook
- Maintain standards and business processes to implement the Strategic Execution Plan
- Use the latest technology to maximize process efficiency and reporting
- Provide qualified staffing and technical assistance

Analysis

Providing senior management with timely, accurate and actionable information from which to make decisions is critical to effectively managing the program. Staff aggregates data produced throughout the District and within the Facilities Services Division, performs extensive analysis, and develops the reports that senior management uses to keep the program on track. In addition to monitoring performance against benchmarks, these analytical reports also identify emerging trends that enable proactive measures to be pursued. Program reporting is also utilized to provide ad hoc reports to the Bond Oversight Committee, Board Members, and the public as requested.

Policies and Procedures

Facilities Services Division policies and procedures have been developed for the effective management of the bond program and to provide consistency and continuity at every level. An important aspect of managing procedures involves the review of existing procedures to ensure accountability and promote best practices. Where necessary, procedures are modified to reflect policy decisions, to better align with operating imperatives, and to incorporate updated regulatory requirements. FSD regularly trains its staff on District policies and procedures, lessons learned, and specialized training programs.

Safety Management

The Construction Safety Department provides Environmental Health and Safety (EHS) support as well as loss control services in support of contractors, FSD branches, and other District personnel performing construction-related work. This includes integrating EHS throughout the Environmental Health and Safety Management System, preparing and reviewing EHS documents, performing safety audits, providing training on Occupational Safety & Health Administration compliance, and other support requested by project and senior management. In addition, the department partners with the Labor Compliance Program to provide training for the Small Business Boot Camp and serves as a liaison with trade unions to ensure that contracted employees represented by unions are included with regard to safety and health in their respective trades.

The primary goals of loss control are to prevent injuries to contractors within the Owners Controlled Insurance Program (OCIP), protect property and the environment, and ensure the safety and health of contractors, students and staff who may be impacted by construction work. To assess the success of these proactive measures, the Construction Safety Department compares construction work performed within the District's OCIP to the Recordable Incident Rate and Lost Time Work Case Rate published by the Federal Bureau of Labor Statistics (BLS). The LAUSD construction rates continue to perform better than the BLS national rates, culminating in cost savings to the District. The incident rates have decreased year over year and to date, the injury rates are at an all-time low for the Construction Safety Program.

Financial Operations

As a publicly-funded construction program, it is critical that the bond program is managed in a fiscally responsible and legally sound manner. Program support services staff work to ensure the optimal use of resources, coordinate with project teams to develop funding strategies, and assist in developing and adhering to fiscal year operating budgets that are sufficient to enable the delivery of operating activities. Adherence to established guidelines is necessary to maintain consistency and support the appropriate allocation of limited resources.

Financial operations also include the coordination of activities with the Office of the Chief Business Officer regarding funds management and financial reporting, and with the Treasury to ensure bonds are issued to support the cash requirements of the program. In addition, the procurement of State funds through coordinating and submitting funding applications as well as ensuring compliance with the regulations of the funding agencies is important to the financial success of the program.

Technology

The Facilities Technology Services (FTS) group develops and executes the information technology strategy to support the program including applications development, data management & reporting, infrastructure, and operation of a technology support desk. This technology team provides solutions which create operational efficiency and increase productivity and visibility within the program as well as offers training and day-to-day support to users. In 2022, the FTS group was transferred out of FSD and now reports to Information Technology Services.

FTS created and continually supports a number of technology solutions including: the Consolidated OnLine Information Nexus (COLIN) for program, project, schedule, and cost management; Certified Payroll and Small Business Enterprise Reporting for State-mandated vendor labor compliance; Invoice Tracker for invoice processing and payment; LAUSD Contracts for facilities contract management; and FSD websites at www.laschools.org and facilities.lausd.org which provide an overview of the Division and its ongoing initiatives as well as includes links to a wide range of automated applications. The FTS group also supports various project management software such as IBM's Maximo and Oracle's Primavera P6. In addition, database and systems software tools are utilized to support Geographical Information Systems (GIS), Electronic Capacity Assessment Review (E-CAR), Electronic School Enrollment Forecast Process (E-CAST), Computer Aided Facility Management (CAFM), and the Facilities Site Portal.

Contract Management and Invoice Processing

Facilities contracts are managed by the Facilities Contracts Services group, part of the Procurement Services Division, which uses their expertise to procure and service contracts for the Facilities Services Division to achieve the objectives of the bond program. The Facilities Contracts Services group collaborates with FSD departments to verify that contracts are aligned with approved budgets as well as negotiates rates, administers contract terms and conditions, and provides support through contract interpretation and resolution of contractor performance issues.

The Facilities Services Division places great importance on the timely processing of complex, time-consuming, construction-related contract payments. Facilities contract payments require attention to specific procurement models, contract terms and conditions, retention, stop notices, labor compliance claims, Facilities policies and controls as well as all applicable legal codes. Timely contract payments are crucial in maintaining good client relationships with our business partners. In particular, the District and the Facilities Services Division devote special attention to Small Business Enterprise (SBE) contractors since many operate on tight margins.

A dedicated unit within the Facilities Services Division ensures compliance with contract terms and timely payment of architectural, engineering, and construction contract invoices within 30 days of receiving conforming invoices. FSD has consistently met this goal in the previous 10 consecutive fiscal years, processing over 89,000 invoices while disbursing $5.8 billion in capital funds. Although the ultimate goal is a target of averaging 15 days to pay invoices, this was impacted by the COVID-19 pandemic along with the cyberattack that targeted LAUSD in the fall of 2022, and Facilities invoices currently average 25 days for payment processing.

The following activities were crucial in achieving this process efficiency:

- Invoice Tracker was implemented in 2003, to manage and report on construction-related invoices throughout various stages of invoice processing. This allows for effective management of aged invoices and subsequent improvements.
- Board approval was received for various revolving accounts that at one time had an aggregate value of $3,800,000 to expedite check disbursements within three days for construction-related payments on fees for permits, utilities, and DSA plan reviews and certifications. Due to the completion of the New Construction relocation program and process efficiencies, three revolving accounts have been closed and consolidated into the remaining revolving account in the amount of $500,000.
- FSD developed e-Invoice, an online invoice application, to provide SBE and small companies a system to efficiently collaborate in preparing and submitting construction invoices. It has since been scaled up for larger construction contracts.
- COVID-19 accelerated the move to paperless processes and electronic invoice submittals as well as encouraged enrollment in electronic funds transfer/automated clearing house (EFT/ACH) payments. Internal processes were also revised to maintain the electronic integrity of documentation by requiring electronic signature approvals and workflow automation applications within FSD and Accounts Payable.
- In addition to the improvements made specifically for Facilities programs, LAUSD implemented the OpenText Vendor Invoice Management (VIM) system in October 2021 to facilitate the automation of the Accounts Payable Department. This requires electronic invoice submittal by email, eliminating manual data entry by utilizing data capture and optical character recognition. With the configuration of additional controls and review capabilities, the goal for VIM is to process and pay the bulk of District invoices without manual intervention.

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2025 Strategic Execution Plan

DELIVERABLES SUMMARY

Facilities Services Division Bond Program

The chart below shows the deliverables for the bond program managed by the Facilities Services Division. Within each category, the total number of projects that are active pending completion, completed pending closeout, and finalized are summarized. In addition, for those categories that are providing new classroom seats, the number of seats that have been delivered are shown. References to where more detailed deliverables summaries can be found are also provided. The table below includes only defined projects that have been reviewed by the Bond Oversight Committee and approved by the Board of Education.

Types of Facilities Improvements	Active Projects Pending Completion	Completed Projects Pending Closeout	Finalized Projects	Total Projects	New Seats Delivered	Page Reference for Deliverables Summaries
New Construction	0	23	250	273	154,334	29
School Modernization	746	490	21,197	22,433	N/A	30-31
Adult Education Centers	14	5	219	238	1,269	154
Early Education Centers	41	23	1,513	1,577	3,025	158
Charter Schools	28	81	764	873	13,042	166
Total for Types of Facilities Improvements	**829**	**622**	**23,943**	**25,394**	**171,670**	

New Construction

The chart below shows the deliverables for new construction projects within the Two-Semester Neighborhood School Program and the Capital Improvement Program. Projects in the Two-Semester Neighborhood School Program met the goal of providing LAUSD students with the opportunity to attend a school in their neighborhood that operates on a traditional two-semester calendar and are categorized by school and project type. Projects in the Capital Improvement Program were not necessary to meet this goal, but further relieved overcrowding, reduced reliance on portable classrooms, improved school facilities, and are categorized by project type. Within each program, the number of projects that are active pending completion, completed pending closeout, and finalized are summarized including the classrooms and seats associated with each. Project completion is based on school occupancy, classrooms include those designed to accommodate the anticipated educational programs for each project, and the number of seats is based on the State classroom loading standard. The table below includes only defined projects that have been reviewed by the Bond Oversight Committee and approved by the Board of Education.

	Active			Completed			Finalized		
2-Semester Neighborhood Schools	**Projects**	**Clrms.**	**Seats**	**Projects**	**Clrms.**	**Seats**	**Projects**	**Clrms.**	**Seats**
New High Schools	0	0	0	9	664	17,928	23	1,304	35,168
New Continuation High Schools	0	0	0	0	0	0	5	30	810
New Middle Schools	0	0	0	3	165	4,455	8	395	10,665
New Span Schools	0	0	0	0	0	0	5	283	7,353
New Elementary Schools	0	0	0	7	268	6,700	47	1,447	35,825
New Primary Centers	0	0	0	2	32	800	22	314	7,850
Full-Day Kindergarten	0	0	0	0	0	0	38	97	2,425
Additions/Reconfigurations/Other	0	0	0	1	4	100	69	794	20,322
Career Technical Education Projects	0	N/A	N/A	0	N/A	N/A	6	N/A	N/A
Playground Expansions	0	N/A	N/A	0	N/A	N/A	17	N/A	N/A
Total for 2-Semester Neighborhood Schools	**0**	**0**	**0**	**22**	**1,133**	**29,983**	**240**	**4,664**	**120,418**
Capital Improvement Program									
New Schools	0	0	0	1	33	855	4	100	2,700
Comprehensive Modernizations	0	0	0	0	0	0	5	14	378
Career Technical Education Projects	0	N/A	N/A	0	N/A	N/A	1	N/A	N/A
Total for Capital Improvement Program	**0**	**0**	**0**	**1**	**33**	**855**	**10**	**114**	**3,078**
New Construction Total	**0**	**0**	**0**	**23**	**1,166**	**30,838**	**250**	**4,778**	**123,496**

School Modernization

The chart below shows the deliverables for school modernization projects within the Repair & Modernization Program, Capital Improvement Program, and the School Upgrade Program categorized by project type. Projects in the Repair & Modernization Program and Capital Improvement Program aim to repair and modernize existing schools to improve deteriorating, aging and outdated conditions as well as address priorities such as reducing energy costs and enhancing parent and family center facilities. Projects in the School Upgrade Program represent the next phase of the bond program to modernize, build, and repair school facilities to improve student health, safety and educational quality including technology network upgrades. For each project type, the total number of projects that are active pending completion, completed pending closeout, and finalized are summarized. Project completion is based on substantial completion for all project types. The table below includes only defined projects that have been reviewed by the Bond Oversight Committee and approved by the Board of Education.

Project Type	Active Projects Pending Completion	Completed Projects Pending Closeout	Finalized Projects
Access Compliance	64	50	840
Addition	17	6	19
Asbestos Abatement	0	0	567
Auditorium Renovation	6	5	320
Campus Improvement	65	16	1,505
Career Technical Education	1	0	9
Ceiling/Wall System	3	0	885
Communications/Technology Upgrade	2	6	389
Comprehensive Modernization	17	5	0
Electrical/Lighting	11	77	2,116
Energy/Water Efficiency	16	8	5
Excavation	0	1	21
Facelift	0	0	236
Fencing	29	39	723
Fire Alarm System	1	0	625
Flooring	6	0	810
Food Services Renovation	207	10	200
Furniture/Fixtures/Equipment	24	67	491

Continued on next page

School Modernization (continued)

Project Type	Active Projects Pending Completion	Completed Projects Pending Closeout	Finalized Projects
Gym/Athletic Facilities Renovation	17	4	236
HVAC	16	11	1,454
IT Network Upgrade	0	0	365
Library Renovation & Wonder of Reading	0	4	270
Lockers	0	0	153
Lunch/Shade Shelter	9	3	217
Major Modernization	7	0	0
Other	0	0	1
Painting	0	0	1,495
Paving/Greening/Playground Equipment & SEEDS	111	15	1,707
Photovoltaic Installation	22	0	61
Plumbing/Irrigation/Drainage	15	11	1,464
Portable Removal with Site Improvements	2	9	368
Portable Upgrade	0	0	933
Reconfiguration	1	5	89
Roofing	41	15	930
Security System	29	114	1,505
Seismic Modernization	7	9	52
Small Learning Community/Academy	0	0	136
School Modernization Total	**746**	**490**	**21,197**

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2025 Strategic Execution Plan

REGION NORTH

School Modernization Projects in Progress

Project Number	Project Description	Program Priority	Substantial Completion	Budget
Arminta ES				**Board District 6**
10372693	Access Compliance: This project upgrades the following facilities to comply with the Americans with Disabilities Act (ADA) and improve program accessibility: 19 accessible paths of travel, 10 restrooms, 6 drinking fountains/sinks, 1 assistive listening device, 1 concrete ramp, 11 metal ramps, 3 assembly seats, 12 railings, 1 cafeteria counter, 1 new stage lift with stage adapt, and other miscellaneous upgrades.	ADA Transition Plan Implementation	Q3-2026	$7,947,569
10374424	Paving/Greening/Playground Equipment: This project replaces approximately 46,200 square feet of paving in the main playground with green/natural surfaces; greening improvements may include native/drought tolerant planting, natural grass playfields, trees and other shade elements, outdoor learning elements, landscaping with irrigation, decomposed granite and pavers, and planting areas in alignment with the District's Green Schoolyards for All Plan (currently there are approximately 3% green/natural spaces in the schoolyard); asphalt resurfacing and restriping as necessary; and accessibility upgrades.	SUP - Major Renovations and Modernizations	Q1-2028	$5,805,000
	Budget Total for Active Projects			**$13,752,569**
Armstrong MS				**Board District 3**
10374664	Campus Improvement: The project includes upgrades to the interiors of approximately 72 classrooms utilized for instruction, special education, and support spaces. Based on the individual needs of each classroom, the scope may include technology upgrades such as the installation of new interactive display boards and sound enhancement devices for teacher oration, limited electrical upgrades to support new classroom technology, installation of new and/or renovation of white boards/tack boards, purchase and installation of new classroom furniture, upgrades to window blinds, painting of classroom interior surfaces, installation of security locks, and replacement of ceiling tiles as needed.	SUP - Major Renovations and Modernizations	Q2-2027	$10,344,000
Bassett ES				**Board District 3**
10370128	Food Services Renovation: Replace deteriorated interior walk-in freezer/cooler combination unit by removing all insulation, metals, panels, refrigeration equipment, and existing core/shell space, and installing new interior walk-in freezer/cooler combination unit and refrigeration equipment.	SUP - School Cafeteria Upgrades	Q2-2027	$148,818
10373370	Access Compliance: This project upgrades the following facilities to comply with the Americans with Disabilities Act (ADA) and improve program accessibility: 18 paths of travel, 4 restrooms, 4 drinking fountains, 2 concrete ramps, 1 changing room with accessible restroom, 3 assembly seats, 1 parking area, 1 stage lift with stage adapt, and other miscellaneous upgrades.	ADA Transition Plan Implementation	Q2-2027	$5,101,961
10375207	Paving/Greening/Playground Equipment: This project replaces approximately 103,000 square feet of paving in the main and kindergarten playgrounds and lunch shelter area with new hardscape, inclusive of solar reflective coating on playgrounds, and greening improvements; greening improvements may include playfields with new irrigation, outdoor learning and activity stations, landscaping, and planting areas in alignment with the District's Green Schoolyards for All Plan (currently there are approximately 3% green/natural spaces in the schoolyard); replacement of playground equipment as necessary; installation of privacy fencing; and exterior painting of existing buildings and structures. The project also provides infrastructure upgrades for underground utilities and accessibility.	SUP - Critical Replacement	Q3-2029	$12,745,199
	Budget Total for Active Projects			**$17,995,978**

Project Number	Project Description	Program Priority	Substantial Completion	Budget
Beachy ES				**Board District 6**
10374905	Furniture/Fixtures/Equipment: Purchase 5 exterior benches for the kindergarten yard and the upper grade yard.	Board District Priority	Q3-2025	$5,327
10370129	Food Services Renovation: Replace deteriorated interior walk-in freezer/cooler combination unit by removing all insulation, metals, panels, refrigeration equipment, and existing core/shell space, and installing new interior walk-in freezer/cooler combination unit and refrigeration equipment.	SUP - School Cafeteria Upgrades	Q2-2027	$148,818
	Budget Total for Active Projects			**$154,145**
Bertrand ES				**Board District 4**
10374720	Paving/Greening/Playground Equipment: Provide a new outdoor learning environment with approximately 1,600 square feet of new landscaping and irrigation.	Board District Priority	Q1-2027	$130,366
Burbank ES				**Board District 3**
10373569	SEEDS: Construct an outdoor learning environment of approximately 3,600 square feet. The project includes the removal of asphalt and the addition of new decomposed granite, salvaged log benches, boulders, stepping stones, and native planting areas with shade trees. The school will provide the drought-tolerant shrubs and plants.	SUP - Wellness, Health, Athletics, Learning, and Efficiency	Q1-2026	$150,000
Burton ES				**Board District 6**
10374912	Electrical/Lighting: Install a new electronic free-standing marquee at the front of the school on the corner of Calhoun Ave. and Katherine Ave. The new marquee is a 4' x 8' double-sided full color LED display.	Board District Priority	Q4-2025	$64,640
Byrd MS				**Board District 6**
10371945	Energy/Water Efficiency: Evaluate potential water conservation and cost savings of implanting a cross-link polymer soil conditioner, known as hydrogels, into existing turf at 3 school campuses. Determine the effectiveness of Rain Systems' patented process of hydrogels injection into existing turf in order to reduce water consumption for turf irrigation.	SUP - Critical Replacement	Q4-2025	$17,398
Calabash Charter Academy				**Board District 3**
10374892	Auditorium Renovation: Renovate the auditorium by installing new luxury vinyl tile and 192 new chairs. This Board District 3 project includes a school contribution of $83,550; however, the budget represents only the bond-funded portion.	Board District Priority	Q1-2026	$40,000
Calahan ES				**Board District 3**
10374410	Access Compliance: Provide new tactile exit signage in Braille and new cane detection for protruding objects.	ADA Transition Plan Implementation	Q2-2025	$78,496
10375230	Paving/Greening/Playground Equipment: This project replaces approximately 176,000 square feet of paving in the main playground and two kindergarten playgrounds with new hardscape, inclusive of solar reflective coating on playgrounds, and greening improvements; greening improvements may include playfields with new irrigation, outdoor learning and activity stations, landscaping, and planting areas in alignment with the District's Green Schoolyards for All Plan (currently there are approximately 14% green/natural spaces in the schoolyard); replacement of playground equipment as necessary; and installation of privacy fencing. The project also provides infrastructure upgrades for underground utilities, existing trash enclosure, and accessibility.	SUP - Critical Replacement	Q3-2029	$16,795,907
	Budget Total for Active Projects			**$16,874,403**

Project Number	Project Description	Program Priority	Substantial Completion	Budget
Camellia ES				**Board District 6**
10370136	Food Services Renovation: Replace deteriorated interior walk-in freezer and interior walk-in cooler by removing all insulation, metals, panels, refrigeration equipment, and existing core/shell space, and installing new interior walk-in freezer, interior walk-in cooler, and refrigeration equipment.	SUP - School Cafeteria Upgrades	Q2-2027	$159,509
Canoga Park ES				**Board District 3**
10374426	Paving/Greening/Playground Equipment: This project replaces approximately 49,600 square feet of paving in the main playground with green/natural surfaces; greening improvements may include native/drought tolerant planting, natural grass playfields, trees and other shade elements, outdoor learning elements, landscaping with irrigation, decomposed granite and pavers, and planting areas in alignment with the District's Green Schoolyards for All Plan (currently there are approximately 3% green/natural spaces in the schoolyard); asphalt resurfacing and restriping as necessary; and accessibility upgrades.	SUP - Major Renovations and Modernizations	Q4-2027	$6,863,000
10369541	Food Services Renovation: Replace deteriorated interior walk-in freezer and interior walk-in cooler by removing all insulation, metals, panels, refrigeration equipment, and existing core/shell space, and installing new interior walk-in freezer, interior walk-in cooler, and refrigeration equipment.	SUP - School Cafeteria Upgrades	Q1-2029	$159,509
	Budget Total for Active Projects			**$7,022,509**
Canoga Park HS				**Board District 3**
10369609	Roofing: The project replaces approximately 154,000 square feet of deteriorated roofing with new Polyvinyl Chloride (PVC) material and metal flashing on the Canoga Park HS and Owensmouth Continuation HS campus. The scope of work also includes replacing damaged wood and roof hatches; installing new gutters, downspouts, and stainless steel micro-mesh screens to protect gutters; removing solar panels to allow for waterproofing during the roof installation; and painting to match existing areas affected in the roof demolition. As part of this roofing project, replacement of selected heating, ventilation, and air conditioning (HVAC) units and equipment is included while the remaining roof-mounted HVAC units and ductwork to be protected in place.	SUP - Critical Replacement	Q4-2025	$5,614,087
10372109	Major Modernization: This project includes the construction of new buildings and site improvements with approximately 12 classrooms with support spaces, food services, lunch shelter, student store, maintenance and operations spaces, and covered walkways. Existing school facilities will be upgraded including the football field area and running track with replacement of the existing dirt running track with a synthetic system, new natural grass field and upgrades to the track features within the field, repairs to the bleachers, new restrooms and concessions, and a new scoreboard; and exterior painting of all remaining buildings and structures to provide a uniform appearance. The project also includes the demolition of the Cafeteria Building/Lunch Pavilion, Shop Building #1, Classroom Building #5, Parent Center Building, 7 relocatable buildings, 3 restroom buildings, stadium ticket booth, and miscellaneous storage buildings. Throughout the school site, upgrades to green space, landscape, hardscape, parking, utilities, and programmatic accessibility as well as interim facilities to support the school site during construction will be provided.	SUP - Major Renovations and Modernizations	Q2-2029	$154,491,452
	Budget Total for Active Projects			**$160,105,539**

Project Number	Project Description	Program Priority	Substantial Completion	Budget
Canoga Park MS				**Board District 3**
10372695	Access Compliance: This project upgrades the following facilities to comply with the Americans with Disabilities Act (ADA) and improve program accessibility: 78 accessible paths of travel, 19 restrooms, 17 drinking fountains/sinks, 5 assistive listening devices/intercoms/phones, 6 concrete ramps, 13 railings, 2 locker room modifications/lockers, 1 parking area, 1 cafeteria counter, 1 door modification/auto opener, 1 new stage lift with stage adapt, and other miscellaneous upgrades.	ADA Transition Plan Implementation	Q4-2026	$12,002,244
Cárdenas ES				**Board District 3**
10374889	Fencing: Install approximately 222' of chain-link privacy fence.	Board District Priority	Q4-2025	$43,000
Carpenter Community Charter ES				**Board District 3**
10374000	Security System: Upgrade 4 existing CCTV cameras at the Administration, Cafeteria, Kindergarten, and Auditorium buildings.	Board District Priority	Q3-2025	$65,771
10370233	Food Services Renovation: Replace deteriorated exterior walk-in freezer/cooler combination unit by removing all insulation, metals, panels, refrigeration equipment, and existing core/shell space, and installing new exterior walk-in freezer/cooler combination unit, refrigeration equipment, and refrigeration lines.	SUP - School Cafeteria Upgrades	Q2-2027	$152,938
	Budget Total for Active Projects			**$218,709**
Chatsworth Charter HS				**Board District 3**
10374853	Furniture/Fixtures/Equipment: Purchase 35 exterior lunch tables.	Board District Priority	Q2-2025	$88,360
10375089	Access Compliance: Install automatic door openers at 3 locations in gym and at building B.	ADA Transition Plan Implementation	Q3-2025	$77,328
10374854	Electrical/Lighting: Upgrade the existing house lights in the multipurpose room to LED lighting. This Region North project includes a Board District 3 contribution towards approximately half this budget.	Region Priority	Q4-2025	$54,283
10372702	HVAC: This project provides new heating, ventilation, and air conditioning (HVAC) systems campus-wide.	SUP - Critical Replacement	Q4-2029	$52,527,074
	Budget Total for Active Projects			**$52,747,045**
Chatsworth Park Urban Planning Magnet ES				**Board District 3**
10372694	Access Compliance: This project upgrades the following facilities to comply with the Americans with Disabilities Act (ADA) and improve program accessibility: 4 accessible paths of travel, 5 restrooms, 2 drinking fountains/sinks, 2 assistive listening devices/intercoms/phones, 2 concrete ramps, 3 assembly seats, 7 railings, 1 metal ramp , 1 new stage lift with stage adapt, and other miscellaneous upgrades.	ADA Transition Plan Implementation	Q3-2026	$5,312,230
Chavez Learning Academies				**Board District 6**
10374947	Energy/Water Efficiency: HEROES for Zero 23-24 was an education & awareness contest focused on energy conservation funded by the LADWP MOU 2021 in which Chavez Learning Academies Technology Preparatory Academy was awarded $25,000 towards a sustainability project as part of the contest. The school proposes to use their award to purchase and install one water bottle filling station, 340 high-quality reusable water bottles for students, and a field trip for 40 students to visit the Tree People Headquarters.	SUP - Critical Replacement	Q3-2025	$24,736
Cleveland Charter HS				**Board District 3**
10373390	Gym/Athletic Facilities Renovation: This athletic facilities upgrade project includes new synthetic turf on the football/soccer field, relocation of the existing kiosk, and associated upgrades including landscape, hardscape, and infrastructure. The scope of work also includes the demolition and removal of the existing natural grass football/soccer field as well as accessibility upgrades.	SUP - Wellness, Health, Athletics, Learning, and Efficiency	Q1-2028	$13,245,288

Project Number	Project Description	Program Priority	Substantial Completion	Budget
Cohasset ES				**Board District 3**
10374894	Furniture/Fixtures/Equipment: Purchase furniture for the restorative/calm room including 8 floor seats, 2 rugs, 2 tables, 13 chairs, and 4 bookshelves.	Board District Priority	Q3-2025	$40,000
Coldwater Canyon ES				**Board District 6**
10372861	Security System: Install video surveillance (CCTV) system with 7 cameras.	Board District Priority	Q3-2025	$85,941
10369486	Food Services Renovation: Replace deteriorated exterior walk-in freezer/cooler combination unit by removing all insulation, metals, panels, refrigeration equipment, and existing core/shell space, and installing new exterior walk-in freezer/cooler combination unit, refrigeration equipment, and refrigeration lines.	SUP - School Cafeteria Upgrades	Q2-2027	$158,938
	Budget Total for Active Projects			**$244,879**
Colfax Charter ES				**Board District 3**
10373523	Paving/Greening/Playground Equipment: This exterior upgrades project replaces approximately 104,000 square feet of paving in the main and kindergarten playgrounds. The scope of work includes solar reflective coating in playgrounds, greening and landscaping throughout the campus, and exterior painting of all buildings. The project also provides storm drain system improvements, approximately 750 linear feet of underground utilities, a new trash enclosure, and accessibility upgrades.	SUP - Critical Replacement	Q4-2028	$10,151,937
Columbus ES				**Board District 3**
10374788	Furniture/Fixtures/Equipment: Purchase lunch tables, benches, and umbrellas, and anchor the benches and umbrellas.	Board District Priority	Q2-2025	$75,000
10372658	Energy/Water Efficiency: Application and measurement & verification of ePAVE, a high performance polymer-based pavement coating to the Columbus ES play area of approximately 3,437 square feet.	SUP - Critical Replacement	Q3-2025	$24,643
	Budget Total for Active Projects			**$99,643**
Darby ES				**Board District 3**
10374817	Access Compliance: Provide and install new faucet and threshold at room 17 and provide new accessible lunch table for student.	ADA Transition Plan Implementation	Q4-2025	$33,500
Dixie Canyon Community Charter ES				**Board District 3**
10369346	Addition: This classroom replacement/addition removes aging relocatable buildings and constructs new classroom buildings. The school has 13 classrooms located in 10 relocatable buildings with 2 of the classrooms in a DOH portable that does not comply with State standards. Moreover, neighborhood enrollment has been growing and 3 additional classrooms will be required for essential school programs. Included in the project are 16 new classrooms and support spaces; new lunch shelter, preschool restrooms, and shade structures for the kindergarten playground; infrastructure to support the new facilities including an enhanced information technology network convergence system; upgrades to landscape, hardscape, parking, and playground areas in project-related areas; installation of interim housing to support the school site during construction; and site work, path of travel, and other required ADA improvements.	SUP - Major Renovations and Modernizations	Q2-2026	$59,241,063

Project Number	Project Description	Program Priority	Substantial Completion	Budget
Dyer ES				**Board District 6**
10372305	Roofing: This project provides approximately 59,800 square feet of new roofing at 26 buildings and the replacement of damaged arcade structures. The scope of work includes the installation of new gutters and downspouts and painting of affected areas.	SUP - Critical Replacement	Q1-2027	$3,752,205
10369506	Food Services Renovation: Replace deteriorated exterior walk-in freezer/cooler combination unit by removing all insulation, metals, panels, refrigeration equipment, and existing core/shell space, and installing new exterior walk-in freezer/cooler combination unit, refrigeration equipment, and refrigeration lines.	SUP - School Cafeteria Upgrades	Q2-2027	$158,938
	Budget Total for Active Projects			**$3,911,143**
El Camino Real Charter HS				**Board District 3**
10371359	HVAC: The existing pipelines are deteriorated and have repeatedly failed. This project provides new hot and chilled water pipelines serving the entire campus.	SUP - Critical Replacement	Q4-2026	$8,938,497
Encino Charter ES				**Board District 4**
10374428	Paving/Greening/Playground Equipment: This project replaces approximately 39,000 square feet of paving in the main and kindergarten playgrounds with green/natural surfaces; greening improvements may include native/drought tolerant planting, natural grass playfields, trees and other shade elements, outdoor learning elements, landscaping with irrigation, decomposed granite and pavers, and planting areas in alignment with the District's Green Schoolyards for All Plan (currently there are approximately 9% green/natural spaces in the schoolyard); asphalt resurfacing and restriping as necessary; and accessibility upgrades.	SUP - Major Renovations and Modernizations	Q1-2028	$6,185,000
Erwin ES				**Board District 6**
10373543	Roofing: This project replaces approximately 89,600 square feet of deteriorated roofing on 27 of 30 buildings with new polyvinyl chloride roofing and metal flashing. The scope of work also includes the installation of new gutters and downspouts and paint to match the affected areas. Buildings with existing roof-mounted HVAC units and ductwork to be protected in place.	SUP - Critical Replacement	Q4-2025	$3,320,867
10370262	Food Services Renovation: Replace deteriorated exterior walk-in freezer/cooler combination unit by removing all insulation, metals, panels, refrigeration equipment, and existing core/shell space, and installing new exterior walk-in freezer/cooler combination unit, refrigeration equipment, and refrigeration lines.	SUP - School Cafeteria Upgrades	Q2-2027	$152,938
10374444	Paving/Greening/Playground Equipment: This project replaces approximately 151,000 square feet of paving in the main and kindergarten playgrounds. The scope of work includes hardscape upgrades with solar reflective coating on playgrounds; replacement of playground equipment as necessary; greening improvements that may include playfields with new irrigation, outdoor learning and activity stations, landscaping, and planting areas that are necessary to meet the District's goal for schoolyards to be 30% green/natural (currently the schoolyard is approximately 2% green); and installation of privacy fencing. The project also provides infrastructure upgrades including underground utilities, a new trash enclosure, and accessibility upgrades.	SUP - Critical Replacement	Q2-2029	$15,471,436
	Budget Total for Active Projects			**$18,945,241**

Project Number	Project Description	Program Priority	Substantial Completion	Budget
Fair ES				**Board District 6**
10373614	Paving/Greening/Playground Equipment: The project includes the removal of 1 bungalow building with 2 classrooms and adjacent asphalt to accommodate the creation of an outdoor learning environment with approximately 2,000 square feet to serve as a gathering/instructional space. The outdoor learning environment includes landscaping with trees, pavers, and decomposed granite; shaded seating areas and shade structure; internet connectivity; irrigation and outdoor sink; and accessibility improvements. Adjacent landscaped area may be included in the outdoor learning environment to adapt to specific site conditions and to incorporate existing trees, planting areas, and other greening elements.	SUP - Major Renovations and Modernizations	Q2-2027	$2,792,507
Frost MS				**Board District 3**
10368193	Campus Improvement: This project replaces deteriorated exterior wood stairs, structures, bridges, and landings at the main and classroom buildings. The stairs and attached structures have required extensive repairs and are beyond economical repair. The deteriorated wood will be replaced with steel structures, supporting concrete over metal decking to prevent termite and dry rot damage. This project will consist of Americans with Disabilities Act (ADA) compliance work which includes the installation of 2 new elevators.	SUP - Critical Replacement	Q3-2026	$8,423,788
Fulton College Preparatory School				**Board District 6**
10374447	Gym/Athletic Facilities Renovation: The project provides a new football field scoreboard complete with electrical connection to adjacent building.	SUP - Wellness, Health, Athletics, Learning, and Efficiency	Q4-2025	$438,197
Garden Grove ES				**Board District 4**
10374897	Furniture/Fixtures/Equipment: Purchase classroom furniture for one kindergarten room and one 5th grade room including 56 student chairs, 56 student desks, 28 two-students desks, 6 stools, 2 teacher chairs, 2 teacher tables, and 2 rugs.	Board District Priority	Q3-2025	$42,236
Germain Academy for Academic Achievement				**Board District 3**
10374923	Access Compliance: Provide and install concrete ramp at main entrance to campus.	ADA Transition Plan Implementation	Q1-2026	$181,052
10374445	Paving/Greening/Playground Equipment: This project replaces approximately 146,000 square feet of paving in the main and kindergarten playgrounds and lunch shelter area. The scope of work includes hardscape upgrades with solar reflective coating on playgrounds; replacement of playground equipment as necessary; greening improvements that may include playfields with new irrigation, outdoor learning and activity stations, landscaping, and planting areas that are necessary to meet the District's goal for schoolyards to be 30% green/natural (currently the schoolyard is approximately 3% green); installation of privacy fencing; and exterior painting of existing buildings and structures. The project also provides infrastructure upgrades including underground utilities, a new trash enclosure, and accessibility upgrades.	SUP - Critical Replacement	Q3-2029	$18,429,579
	Budget Total for Active Projects			**$18,610,631**
Glenwood ES				**Board District 6**
10374049	Lunch/Shade Shelter: Install shade structure of approximately 38' x 60' over an existing play structure.	Region Priority	Q2-2026	$297,465
10369485	Food Services Renovation: Replace deteriorated exterior walk-in freezer/cooler combination unit by removing all insulation, metals, panels, refrigeration equipment, and existing core/shell space, and installing new exterior walk-in freezer/cooler combination unit, refrigeration equipment, and refrigeration lines.	SUP - School Cafeteria Upgrades	Q1-2029	$158,938
	Budget Total for Active Projects			**$456,403**

Project Number	Project Description	Program Priority	Substantial Completion	Budget
Grant HS				**Board District 6**
10366801	Comprehensive Modernization: This project includes the construction of new buildings and site improvements with 31 general and specialty classrooms, instructional support spaces, administration, library, and maintenance and operations area. Existing school facilities will be upgraded including the modernization, seismic retrofit, and new HVAC system in classroom buildings 100 & 200 and Grant Hall (multipurpose building); and the modernization and seismic retrofit of the gymnasium building. The remaining buildings will receive minor interior classroom improvements and exterior paint. The project also includes the demolition of buildings 2, 3, 4, 23, 27, 29, and 30; auxiliary structures for agricultural/horticultural studies; and 27 classrooms in relocatable buildings. Throughout the school site, infrastructure such as utilities, safety and security systems, and technology networks will be upgraded and programmatic access and landscape/hardscape areas will be improved. In addition, improvements to private Hatteras St. will be made, the cost of which is shared with Valley College.	SUP - Major Renovations and Modernizations	Q4-2025	$196,110,072
10369514	Food Services Renovation: Replace deteriorated interior walk-in cooler by removing all insulation, metals, panels, refrigeration equipment, and existing core/shell space, and installing new interior walk-in cooler and refrigeration equipment.	SUP - School Cafeteria Upgrades	Q3-2027	$794,777
	Budget Total for Active Projects			**$196,904,849**
Gridley-Montañez Dual Language Academy				**Board District 6**
10372134	HVAC: This project provides a new heating, ventilation and air conditioning (HVAC) system at 5 permanent buildings, 21 relocatable buildings, and 1 sanitary building. The scope of work also includes installing new ductwork, controls, thermostats, piping, diffusers, registers, grilles, and painting of affected areas.	SUP - Critical Replacement	Q1-2028	$15,470,059
Haddon ES				**Board District 6**
10369470	Food Services Renovation: Replace deteriorated exterior walk-in freezer/cooler combination unit by removing all insulation, metals, panels, refrigeration equipment, and existing core/shell space, and installing new exterior walk-in freezer/cooler combination unit, refrigeration equipment, and refrigeration lines.	SUP - School Cafeteria Upgrades	Q2-2027	$158,938
Hale Charter Academy MS				**Board District 3**
10374001	Auditorium Renovation: Upgrade lighting system in the auditorium. Upgrades will consist of new stage lighting, house lighting with dimmer switch, and lighting control system. This Region North project includes a Board District 3 contribution of $150,000 towards this budget.	Region Priority	Q4-2025	$600,481
10374473	Access Compliance: Provide and install new drinking fountain in lunch shelter, grab bars at existing restroom stalls, and self-retracting step stool at drinking fountain.	ADA Transition Plan Implementation	Q4-2025	$118,992
10374666	Campus Improvement: The project includes upgrades to the interiors of approximately 71 classrooms utilized for instruction, special education, and support spaces. Based on the individual needs of each classroom, the scope may include technology upgrades such as the installation of new interactive display boards and sound enhancement devices for teacher oration, limited electrical upgrades to support new classroom technology, installation of new and/or renovation of white boards/tack boards, purchase and installation of new classroom furniture, upgrades to window blinds, painting of classroom interior surfaces, installation of security locks, and replacement of ceiling tiles as needed.	SUP - Major Renovations and Modernizations	Q1-2027	$10,007,000
10369471	Food Services Renovation: Replace deteriorated interior walk-in cooler by removing all insulation, metals, panels, refrigeration equipment, and existing core/shell space, and installing new interior walk-in cooler and refrigeration equipment.	SUP - School Cafeteria Upgrades	Q2-2027	$120,293
	Budget Total for Active Projects			**$10,846,766**

Project Number	Project Description	Program Priority	Substantial Completion	Budget
Harding ES				**Board District 6**
10370236	Food Services Renovation: Replace deteriorated exterior walk-in freezer/cooler combination unit by removing all insulation, metals, panels, refrigeration equipment, and existing core/shell space, and installing new exterior walk-in freezer/cooler combination unit, refrigeration equipment, and refrigeration lines.	SUP - School Cafeteria Upgrades	Q2-2027	$152,938
Hart ES				**Board District 3**
10369472	Food Services Renovation: Replace deteriorated exterior walk-in freezer/cooler combination unit by removing all insulation, metals, panels, refrigeration equipment, and existing core/shell space, and installing new exterior walk-in freezer/cooler combination unit, refrigeration equipment, and refrigeration lines.	SUP - School Cafeteria Upgrades	Q2-2027	$158,938
10374443	Paving/Greening/Playground Equipment: This project replaces approximately 96,000 square feet of paving in the main and kindergarten playgrounds. The scope of work includes hardscape upgrades with solar reflective coating on playgrounds; replacement of playground equipment as necessary; greening improvements that may include playfields with new irrigation, outdoor learning and activity stations, landscaping, and planting areas that are necessary to meet the District's goal for schoolyards to be 30% green/natural (currently the schoolyard is approximately 7% green); installation of privacy fencing; and exterior painting of existing buildings and structures. The project also provides a new trash enclosure and accessibility upgrades.	SUP - Critical Replacement	Q2-2029	$11,157,825
	Budget Total for Active Projects			**$11,316,763**
Haskell STEAM Magnet ES				**Board District 3**
10374648	Access Compliance: This project upgrades the following facilities to comply with the Americans with Disabilities Act (ADA) and improve program accessibility: 46 paths of travel, 9 restrooms, 3 drinking fountains, 2 concrete ramps, 1 metal ramp, 1 nurse's exam room modification, 1 assembly seating area, 1 parking area, 1 stage lift, and other miscellaneous upgrades.	ADA Transition Plan Implementation	Q3-2028	$8,511,950
Haynes Charter for Enriched Studies				**Board District 3**
10374948	Energy/Water Efficiency: HEROES for Zero 23-24 was an education & awareness contest focused on energy conservation funded by the LADWP MOU 2021 in which Haynes Charter for Enriched Studies was awarded $5,000 towards a sustainability project as part of the contest. The school proposes to use their award towards native plant education including assemblies from the Theodore Payne Foundation, gardening supplies, iPads, and educational materials.	SUP - Critical Replacement	Q4-2025	$4,996
Hazeltine ES				**Board District 3**
10369513	Food Services Renovation: Replace deteriorated exterior walk-in freezer/cooler combination unit by removing all insulation, metals, panels, refrigeration equipment, and existing core/shell space, and installing new exterior walk-in freezer/cooler combination unit, refrigeration equipment, and refrigeration lines.	SUP - School Cafeteria Upgrades	Q2-2027	$158,938
Holmes MS				**Board District 3**
10369524	Food Services Renovation: Replace deteriorated interior walk-in cooler by removing all insulation, metals, panels, refrigeration equipment, and existing core/shell space, and installing new interior walk-in cooler and refrigeration equipment.	SUP - School Cafeteria Upgrades	Q2-2027	$120,293

Project Number	Project Description	Program Priority	Substantial Completion	Budget
Hubbard ES				**Board District 6**
10374465	Paving/Greening/Playground Equipment: This project provides 9,100 square feet of play spaces consisting of trees, greening, and irrigation system on the southern portion of the playground where 4 bungalows were removed. This Region North project includes a Board District 6 contribution toward approximately half the budget.	Region Priority	Q4-2025	$215,013
Kennedy HS				**Board District 3**
10368160	Comprehensive Modernization: This project includes the construction of new buildings and site improvements with approximately 11 general and specialty classrooms, and instructional support spaces. Existing school facilities will be upgraded including the modernization and seismic retrofit of library building B, science building C, classroom building D, cafeteria/lunch shelter/student store building E, music complex/auditorium/special education building F, and shop building G. The remaining buildings will receive minor interior classroom improvements and exterior paint. Upgrades to existing athletic facilities include new decomposed granite at the running track and installation of new concrete curbing on the outside lane, new synthetic surfacing and sand landing area at the long jump, and new synthetic surfacing and landing pad at the high jump. The project also includes the demolition of 19 relocatable buildings. Throughout the school site, infrastructure such as utilities, safety and security systems, and technology networks will be upgraded and programmatic access and landscape/hardscape areas will be improved.	SUP - Major Renovations and Modernizations	Q3-2028	$273,688,519
Kester ES				**Board District 3**
10373518	Paving/Greening/Playground Equipment: This exterior upgrades project replaces approximately 108,000 square feet of paving in the main and kindergarten playgrounds and parking areas. The scope of work includes solar reflective coating in playgrounds and greening and landscaping throughout the campus. The project also provides storm drain system improvements, approximately 9,850 linear feet of underground utilities, a new trash enclosure, and accessibility upgrades.	SUP - Critical Replacement	Q1-2029	$14,982,806
Korenstein ES				**Board District 6**
10375029	Fencing: Install approximately 934' of chain-link privacy fence around the play yard.	Board District Priority	Q2-2025	$75,811
Lake Balboa College Preparatory Magnet				**Board District 3**
10374893	Campus Improvement: Provide 2 soccer goals, 99 lockers, and install approximately 175' of chain-link fence. This Board District 3 project includes a Region North contribution of $75,000 towards this budget.	Board District Priority	Q1-2026	$186,404
Lanai ES				**Board District 4**
10375220	Paving/Greening/Playground Equipment: This project replaces approximately 105,000 square feet of paving in the main and kindergarten playgrounds with new hardscape, inclusive of solar reflective coating on playgrounds, and greening improvements; greening improvements may include playfields with new irrigation, outdoor learning and activity stations, landscaping, and planting areas in alignment with the District's Green Schoolyards for All Plan (currently there are approximately 12% green/natural spaces in the schoolyard); replacement of playground equipment as necessary; replacement of tilted chain-link fence standing 16' high including new footings and structural improvements; and exterior painting of existing buildings and structures. The project also provides infrastructure upgrades for underground utilities, existing trash enclosure, and accessibility.	SUP - Critical Replacement	Q3-2029	$12,944,539

Project Number	Project Description	Program Priority	Substantial Completion	Budget
Langdon ES				**Board District 6**
10373165	Paving/Greening/Playground Equipment: The project includes the removal of 1 bungalow building with 2 classrooms and adjacent asphalt to accommodate the creation of an outdoor learning environment with approximately 2,000 square feet to serve as a gathering/instructional space. The outdoor learning environment includes landscaping, shaded seating areas, shade structure, internet connectivity, sink if infrastructure is already in place, and accessibility improvements. Adjacent landscaped area may be included in the outdoor learning environment to adapt to specific site conditions and to incorporate existing trees, planting areas, and other greening elements.	SUP - Major Renovations and Modernizations	Q4-2026	$2,257,343
Lassen ES				**Board District 6**
10374913	Electrical/Lighting: Install a new electronic free-standing marquee at the front of the school on the corner of Superior St. and Lemona Ave. The new marquee is a 4' x 8' double-sided full color LED display.	Board District Priority	Q4-2025	$76,530
Lawrence MS				**Board District 3**
10375232	Campus Improvement: The project includes upgrades to the interiors of approximately 53 classrooms utilized for instruction, special education, and support spaces. Based on the individual needs of each classroom, the scope may include technology upgrades such as the installation of new interactive display boards and sound enhancement devices for teacher oration, limited electrical upgrades to support new classroom technology, installation of new and/or renovation of white boards/tack boards, purchase and installation of new classroom furniture, upgrades to window blinds, painting of classroom interior surfaces, installation of security locks, and replacement of ceiling tiles as needed.	SUP - Major Renovations and Modernizations	Q2-2027	$8,361,000
10372907	Plumbing/Irrigation/Drainage: This project provides new underground sanitary sewer, domestic water, gas, fire protection, irrigation water, and storm drain lines serving the entire campus.	SUP - Critical Replacement	Q3-2028	$6,995,662
	Budget Total for Active Projects			**$15,356,662**
Liggett ES				**Board District 6**
10374826	Access Compliance: Provide and install metal ramp at classroom 25.	ADA Transition Plan Implementation	Q4-2025	$142,656
Limerick ES				**Board District 3**
10373479	SEEDS: Construct an outdoor learning environment of approximately 2,700 square feet. The project includes the removal of asphalt and adding new decomposed granite, salvaged log benches and stools, picnic tables, and native planting areas with 13 shade trees. The school provides drought-tolerant plants.	SUP - Wellness, Health, Athletics, Learning, and Efficiency	Q1-2026	$100,000
10369468	Food Services Renovation: Replace deteriorated exterior walk-in freezer/cooler combination unit by removing all insulation, metals, panels, refrigeration equipment, and existing core/shell space, and installing new exterior walk-in freezer/cooler combination unit, refrigeration equipment, and refrigeration lines.	SUP - School Cafeteria Upgrades	Q2-2027	$158,938
10374657	Addition: This classroom replacement project removes aging relocatable buildings and constructs a new classroom building. The school has 23 relocatable buildings, 19 of which do not comply with State standards, containing 42 classrooms. Included in the project are approximately 29 classrooms, support and administrative spaces, and covered walkways; removal of 23 relocatable buildings containing 42 classrooms and associated support spaces; improvements necessary to move towards the District's goal for schoolyards to be 30% green/natural; and site improvements include new parking, utility upgrades, landscaping, hardscaping, fencing and gates, security enhancements, and accessibility upgrades.	SUP - Major Renovations and Modernizations	Q1-2031	$122,584,000
	Budget Total for Active Projects			**$122,842,938**

Project Number	Project Description	Program Priority	Substantial Completion	Budget
Lockhurst Charter ES				**Board District 3**
10372848	Security System: Install video surveillance (CCTV) system with 3 cameras.	Board District Priority	Q2-2025	$53,075
Lokrantz Special Education Center				**Board District 4**
10372254	Access Compliance: This project upgrades the following facilities to comply with the Americans with Disabilities Act (ADA) and improve program accessibility: 14 doors/jambs, 74 door hardware, 4 thresholds, 17 accessible paths of travel, 53 signs, 10 restrooms, 10 sinks/sink cabinets, 2 assistive listening devices, 1 concrete ramp, 1 playground component, 2 parking areas, 2 casework/counters, and 1 bus loading zone.	ADA Transition Plan Implementation	Q1-2026	$5,315,082
Lorne ES				**Board District 3**
10374895	Furniture/Fixtures/Equipment: Purchase furniture for one 1st/2nd grade classroom including 28 chairs and 28 desks.	Board District Priority	Q3-2025	$12,966
Lowman Special Education & Career Transition Center				**Board District 6**
10370085	Access Compliance: This project upgrades the following facilities to comply with the Americans with Disabilities Act (ADA) and improve program accessibility: 70 doors/hardware, 13 accessible paths of travel, 68 signs, 3 drinking fountains, 17 sinks/sink cabinets, and 8 railings.	ADA Transition Plan Implementation	Q4-2025	$3,519,938
10375099	Fencing: Install approximately 69' of new chain-link privacy fencing, a double drive gate of approximately 20', and an accessible pedestrian gate to separate the parking lot. Replace approximately 118' of chain-link fencing standing 4' high with new chain-link privacy fence standing 8' high. This Region North project includes a Board District 6 contribution towards approximately half the project budget.	Region Priority	Q4-2025	$69,677
10373678	Paving/Greening/Playground Equipment: Install a new wheelchair-accessible swing and safety matting near existing play area. This Board District 6 project includes a Region North contribution of $170,504 towards this budget.	Board District Priority	Q4-2025	$341,009
10374650	Access Compliance: This barrier removal project upgrades the following facilities to comply with the Americans with Disabilities Act (ADA) and improve program accessibility: 2 restrooms.	ADA Transition Plan Implementation	Q1-2027	$1,077,941
	Budget Total for Active Projects			**$5,008,565**
Maclay MS				**Board District 6**
10373152	Security System: This project installs a new CCTV surveillance system with 19 exterior cameras. This Region North priority project includes a Board District 6 contribution of $61,300 as well as additional contributions of $100,000 from the school and $10,000 from the Sun Valley Community of Schools, however the budget represents only the bond-funded portion.	Region Priority	Q3-2025	$145,856
Madison MS				**Board District 6**
10370250	Food Services Renovation: Replace deteriorated exterior walk-in freezer/cooler combination unit by removing all insulation, metals, panels, refrigeration equipment, and existing core/shell space, and installing new exterior walk-in freezer/cooler combination unit, refrigeration equipment, and refrigeration lines.	SUP - School Cafeteria Upgrades	Q2-2027	$158,938
10374452	Addition: This classroom replacement project removes aging relocatable buildings and constructs a new classroom building. The school has 17 relocatable buildings, 14 of which do not comply with State standards, containing 28 classrooms and support spaces. Included in the project are approximately 9 classrooms, support spaces, and covered walkways; improvements necessary to meet the District's goal for schoolyards to be 30% green/natural; site improvements include new parking, utility upgrades, new playground areas, landscaping, hardscaping, fencing and gates, security enhancements, and accessibility upgrades; and exterior painting of existing buildings and structures.	SUP - Major Renovations and Modernizations	Q2-2031	$60,750,961
	Budget Total for Active Projects			**$60,909,899**

Project Number	Project Description	Program Priority	Substantial Completion	Budget
Mayall Academy of Arts & Technology Magnet ES				**Board District 3**
10374924	Access Compliance: This project upgrades the following facilities to comply with the Americans with Disabilities Act (ADA) and improve program accessibility: 15 paths of travel, 6 restrooms, 4 drinking fountains, 1 concrete ramp, 2 metal ramps, 3 assembly seating areas, 1 playground matting area, and other miscellaneous upgrades.	ADA Transition Plan Implementation	Q1-2029	$6,335,652
Monlux ES				**Board District 6**
10375043	Paving/Greening/Playground Equipment: This project replaces approximately 87,000 square feet of paving in the main and kindergarten playgrounds and lunch shelter area. The scope of work includes hardscape upgrades with solar reflective coating on playgrounds; replacement of playground equipment as necessary; greening improvements that may include playfields with new irrigation, outdoor learning and activity stations, landscaping, and planting areas that are necessary to meet the District's goal for schoolyards to be 30% green/natural (currently the schoolyard is approximately 19% green); installation of privacy fencing; and exterior painting of existing buildings and structures. The project also provides infrastructure upgrades for underground utilities, a new trash enclosure, and accessibility.	SUP - Critical Replacement	Q3-2029	$14,134,315
Monroe HS				**Board District 6**
10374454	Gym/Athletic Facilities Renovation: The project upgrades the Physical Education Building including replacement of telescoping bleachers, scoreboard, light fixtures, and acoustical wall tiles in the competition gym; painting the competition gym, practice gym, and lobby and concession areas; replacement of flooring in the lobby and concession areas; and replacement of concessions casework. The project also resurfaces the existing decomposed granite track with new compacted decomposed granite surfacing.	SUP - Wellness, Health, Athletics, Learning, and Efficiency	Q4-2027	$4,900,084
Morningside ES				**Board District 6**
10370184	Food Services Renovation: Replace deteriorated interior walk-in freezer/cooler combination unit by removing all insulation, metals, panels, refrigeration equipment, and existing core/shell space, and installing new interior walk-in freezer/cooler combination unit and refrigeration equipment.	SUP - School Cafeteria Upgrades	Q2-2027	$148,818
Mosk ES				**Board District 4**
10375141	Access Compliance: Provide changing table for nurse's office.	ADA Transition Plan Implementation	Q3-2025	$10,000
10374722	Paving/Greening/Playground Equipment: Provide a new outdoor learning environment with approximately 1,100 square feet of new landscaping and irrigation.	Board District Priority	Q4-2026	$114,180
	Budget Total for Active Projects			**$124,180**
Mount Gleason MS				**Board District 6**
10374874	Campus Improvement: The project includes upgrades to the interiors of approximately 50 classrooms utilized for instruction, special education, and support spaces. Based on the individual needs of each classroom, the scope may include technology upgrades such as the installation of new interactive display boards and sound enhancement devices for teacher oration, limited electrical upgrades to support new classroom technology, installation of new and/or renovation of white boards/tack boards, purchase and installation of new classroom furniture, upgrades to window blinds, painting of classroom interior surfaces, installation of security locks, and replacement of ceiling tiles as needed.	SUP - Major Renovations and Modernizations	Q2-2027	$8,125,000

Project Number	Project Description	Program Priority	Substantial Completion	Budget
Mulholland MS				**Board District 3**
10375135	Photovoltaic Installation: The project provides a photovoltaic system consisting of carport structures, shade structures, and rooftop systems to generate 556 kW of solar energy. In addition, the project installs 13 electric vehicle charging stations and infrastructure.	SUP - Wellness, Health, Athletics, Learning, and Efficiency	Q4-2026	$5,973,080
10375241	Campus Improvement: The project includes upgrades to the interiors of approximately 58 classrooms utilized for instruction, special education, and support spaces. Based on the individual needs of each classroom, the scope may include technology upgrades such as the installation of new interactive display boards and sound enhancement devices for teacher oration, limited electrical upgrades to support new classroom technology, installation of new and/or renovation of white boards/tack boards, purchase and installation of new classroom furniture, upgrades to window blinds, painting of classroom interior surfaces, installation of security locks, and replacement of ceiling tiles as needed.	SUP - Major Renovations and Modernizations	Q2-2027	$9,230,000
10369529	Food Services Renovation: Replace deteriorated interior walk-in cooler by removing all insulation, metals, panels, refrigeration equipment, and existing core/shell space, and installing new interior walk-in cooler and refrigeration equipment.	SUP - School Cafeteria Upgrades	Q3-2027	$210,300
10372306	HVAC: This project provides new heating, ventilation, and air conditioning (HVAC) systems campus-wide.	SUP - Critical Replacement	Q1-2029	$29,270,374
	Budget Total for Active Projects			**$44,683,754**
Napa ES				**Board District 3**
10374896	Lunch/Shade Shelter: Install a 26' x 17' shade structure over the lunch area. The project also provides accessibility upgrades including path of travel improvements such as parking, guardrails, and signage; replacement of 2 drinking fountains with bottle fillers; and restroom upgrades. This Region North project includes a Board District 3 contribution of $75,000 towards this budget.	Region Priority	Q4-2026	$330,726
Nestle Charter ES				**Board District 4**
10367748	HVAC: This project replaces the heating, ventilation, and air conditioning (HVAC) systems in the administration, multipurpose room/cafeteria, and 15 classroom buildings. The HVAC systems are over 18 years old, deteriorated, and beyond economical repair resulting in frequent system failures and unreliable service.	SUP - Critical Replacement	Q2-2026	$2,418,442
Newcastle ES				**Board District 4**
10372969	Paving/Greening/Playground Equipment: This project replaces the deteriorated playground mattings in the Main Yard and Special Education Yard. The scope of work also includes replacement of the play structure in the Special Education Yard.	SUP - Critical Replacement	Q4-2025	$537,753
10375124	SEEDS: Construct an outdoor learning environment of approximately 2,820 square feet. The project includes the removal of asphalt and the addition of raised garden beds, new decomposed granite, salvaged log benches and stools, and native planting areas with shade trees. This SEEDS project includes a contribution of $50,000 of Board District Priority funds from Board District 4 towards this budget.	SUP - Wellness, Health, Athletics, Learning, and Efficiency	Q3-2026	$150,000
	Budget Total for Active Projects			**$687,753**

Project Number	Project Description	Program Priority	Substantial Completion	Budget
Nobel Charter MS				**Board District 3**
10373366	Campus Improvement: Provide approximately 2,300' of new wrought iron fencing standing 8' high around the school campus. Provide a secure entry system at the school's main entrance on Tampa Ave. and an accessible path of travel to the main office from the entrance.	SUP - Critical Replacement	Q3-2026	$3,206,822
10375106	Photovoltaic Installation: The project provides a photovoltaic system consisting of rooftop systems to generate 590 kW of solar energy.	SUP - Wellness, Health, Athletics, Learning, and Efficiency	Q4-2026	$5,032,329
10369488	Food Services Renovation: Replace deteriorated interior walk-in cooler and exterior walk-in freezer/cooler combination unit by removing all insulation, metals, panels, refrigeration equipment, and existing core/shell space, and installing new interior walk-in cooler, exterior walk-in freezer/cooler combination unit, refrigeration equipment, and refrigeration lines.	SUP - School Cafeteria Upgrades	Q2-2027	$194,991
	Budget Total for Active Projects			**$8,434,142**
Noble ES				**Board District 6**
10373517	Paving/Greening/Playground Equipment: This exterior upgrades project replaces approximately 70,000 square feet of paving in the main and kindergarten playgrounds, and select circulation areas. The scope of work includes solar reflective coating in playgrounds, greening and landscaping throughout the campus, along with privacy fencing and exterior painting of buildings where needed. The project also provides storm drain system improvements, approximately 550 linear feet of underground utilities, a new trash enclosure, and accessibility upgrades.	SUP - Critical Replacement	Q1-2029	$8,782,685
North Hollywood HS				**Board District 3**
10366799	Comprehensive Modernization: This project includes the construction of new buildings and site improvements with 56 general and specialty classrooms, instructional support spaces, gymnasium, performing arts center, maintenance and operations area, basketball courts, tennis courts, and baseball and softball fields. Existing school facilities will be upgraded including the modernization and seismic retrofit of Kennedy Hall (classroom and administration building), Frasher Hall (classroom building), and the Library/Media Center. The remaining buildings will receive minor interior classroom improvements and exterior paint. The project also includes the demolition of 23 relocatable buildings and 12 permanent buildings including: Randolph Hall (social arts and classroom building), auditorium, shop and mechanics building, shop building, auto shop building, gymnasium, physical education building (girls' locker room), instrumental music classroom building, student store, concession building (candy store and restrooms), and two storage buildings. Throughout the school site, infrastructure such as utilities, safety and security systems, and technology networks will be upgraded and programmatic access and landscape/hardscape areas will be improved.	SUP - Major Renovations and Modernizations	Q2-2026	$319,580,382

Project Number	Project Description	Program Priority	Substantial Completion	Budget
Northridge Academy HS				**Board District 3**
10374045	Security System: Install 3 new CCTV cameras to monitor entrances and exits.	Board District Priority	Q3-2025	$68,185
10373594	Lunch/Shade Shelter: Install shade structure of approximately 35' x 28' on yard adjacent to lunch area.	Region Priority	Q1-2026	$322,108
	Budget Total for Active Projects			**$390,293**
Northridge MS				**Board District 3**
10375126	Photovoltaic Installation: The project provides a photovoltaic system consisting of carport structures and shade structures to generate 674 kW of solar energy. In addition, the project installs 2 electric vehicle charging stations and infrastructure.	SUP - Wellness, Health, Athletics, Learning, and Efficiency	Q3-2026	$4,888,613
10369525	Food Services Renovation: Replace deteriorated exterior walk-in freezer/cooler combination unit by removing all insulation, metals, panels, refrigeration equipment, and existing core/shell space, and installing new exterior walk-in freezer/cooler combination unit, refrigeration equipment, and refrigeration lines.	SUP - School Cafeteria Upgrades	Q2-2027	$158,938
	Budget Total for Active Projects			**$5,047,551**
O'Melveny ES				**Board District 6**
10372981	Plumbing/Irrigation/Drainage: This project provides approximately 3,500 linear feet of new domestic water, sewer, fire protection, gas, storm drain, and irrigation lines sitewide.	SUP - Critical Replacement	Q2-2028	$2,561,942
Osceola ES				**Board District 6**
10372438	Plumbing/Irrigation/Drainage: This project provides new underground water and sewer pipes serving the entire campus and replacement of gas and irrigation lines.	SUP - Critical Replacement	Q3-2025	$2,268,565
10375031	Fencing: Relocate and install existing chain-link fence next to the corner of the building near room 4.	Board District Priority	Q4-2025	$16,355
10375122	SEEDS: Construct an outdoor learning environment of approximately 2,600 square feet. The project includes the removal of asphalt and the addition of raised garden beds, decomposed granite, salvaged log benches and stools, and native planting areas with shade trees.	SUP - Wellness, Health, Athletics, Learning, and Efficiency	Q3-2026	$100,000
	Budget Total for Active Projects			**$2,384,920**
Owensmouth Continuation HS				**Board District 3**
10371717	Security System: Install new secure entry system at main entrance gate with three video receivers in the main office.	Board District Priority	Q2-2025	$56,642
Pacoima Charter ES				**Board District 6**
10370511	Roofing: This project provides approximately 34,000 square feet of new roofing at nine buildings (including Annex), including new gutters and downspouts, and painting of affected areas.	SUP - Critical Replacement	Q2-2025	$907,495

Project Number	Project Description	Program Priority	Substantial Completion	Budget
Pacoima MS				**Board District 6**
10372387	Paving/Greening/Playground Equipment: Install an outdoor learning and gathering space with a native pollinator garden to provide additional green space, nature-based outdoor educational learning and play areas. This includes the removal of asphalt, installation of a concrete curb and header, interlocking concrete pavers, decomposed granite, log stools, metal and log benches, picnic tables, additional trees and plants, updated irrigation system, stormwater infiltration areas, and rain gardens. Path of travel upgrades are also included and 78 new shade trees will be planted around the perimeter of the campus. The total upgraded area covers 12,988 square feet of the campus. TreePeople, Inc. has been awarded a grant of $787,938 by the California Natural Resources Agency and will collaborate with LAUSD through agreements to develop, construct, and maintain the green infrastructure improvements; however the budget represents only the bond-funded portion.	SUP - Wellness, Health, Athletics, Learning, and Efficiency	Q2-2025	$523,545
10375130	Photovoltaic Installation: The project provides a photovoltaic system consisting of carport structures and shade structures to generate 588 kW of solar energy. In addition, the project installs 2 electric vehicle charging stations and infrastructure.	SUP - Wellness, Health, Athletics, Learning, and Efficiency	Q1-2027	$4,237,615
10373659	Campus Improvement: The project includes upgrades to the interiors of approximately 64 classrooms utilized for instruction, special education, and support spaces. Based on the individual needs of each classroom, the scope may include technology upgrades such as the installation of new interactive display boards and sound enhancement devices for teacher oration, limited electrical upgrades to support new classroom technology, installation of new and/or renovation of white boards/tack boards, purchase and installation of new classroom furniture, upgrades to window blinds, painting of classroom interior surfaces, installation of security locks, and replacement of ceiling tiles as needed.	SUP - Major Renovations and Modernizations	Q2-2027	$10,618,588
10372908	Plumbing/Irrigation/Drainage: This project provides new underground sanitary sewer, domestic water, gas, fire protection, irrigation water, and storm drain lines serving the entire campus.	SUP - Critical Replacement	Q3-2027	$11,893,702
	Budget Total for Active Projects			**$27,273,450**
Panorama HS				**Board District 6**
10372135	Campus Improvement: This project provides enclosures at landings and stairs above the second floor at three stair towers to enhance student safety.	SUP - Critical Replacement	Q3-2025	$2,355,795
Parthenia Academy of Arts & Technology				**Board District 3**
10374651	Access Compliance: This project upgrades the following facilities to comply with the Americans with Disabilities Act (ADA) and improve program accessibility: 17 paths of travel, 9 restrooms, 3 drinking fountains, 2 concrete ramps, 1 nurse's exam room modification, 2 assembly seating areas, 1 parking area, 1 stage lift, 1 passenger loading zone, and other miscellaneous upgrades.	ADA Transition Plan Implementation	Q4-2028	$7,977,854

Project Number	Project Description	Program Priority	Substantial Completion	Budget
Pinewood ES				**Board District 6**
10373161	Access Compliance: This barrier removal project upgrades the following facilities to comply with the Americans with Disabilities Act (ADA) and improve program accessibility: 1 accessible path of travel, 1 restroom, 1 covered walkway, 1 parking area, 1 new elevator, and 1 new stage lift with stage adapt.	ADA Transition Plan Implementation	Q2-2026	$6,590,915
10370259	Food Services Renovation: Replace deteriorated exterior walk-in freezer/cooler combination unit by removing all insulation, metals, panels, refrigeration equipment, and existing core/shell space, and installing new exterior walk-in freezer/cooler combination unit, refrigeration equipment, and refrigeration lines.	SUP - School Cafeteria Upgrades	Q2-2027	$152,938
	Budget Total for Active Projects			**$6,743,853**
Plummer ES				**Board District 6**
10373520	Paving/Greening/Playground Equipment: This exterior upgrades project replaces approximately 138,000 square feet of paving in the main and kindergarten playgrounds and a new event plaza. The scope of work includes solar reflective coating in playgrounds, greening and landscaping throughout the campus, privacy fencing where needed, and exterior painting of all buildings. The project also provides storm drain system improvements, approximately 250 linear feet of underground utilities, installation of a new play structure with approximately 1,400 square feet of matting, and accessibility upgrades.	SUP - Critical Replacement	Q1-2029	$14,720,535
Polytechnic HS				**Board District 6**
10366804	Comprehensive Modernization: This project includes the construction of new buildings and site improvements with 37 general and specialty classrooms, instructional support spaces, gymnasium, auditorium and performing arts, food service and lunch shelter, administration, library, maintenance and operations area, and basketball and tennis courts. Existing school facilities will be upgraded including roofing repairs and replacement for classroom buildings #3-7, #9, #13, and #18-23. The remaining buildings will receive minor interior classroom improvements and exterior paint. The project also includes the demolition of the auditorium, music building, administration building, library/study hall building, transformer, cafeteria/lunch shelter, student store/concessions building, two gymnasiums, utility building, math/science building, classroom buildings A & N, 6 sanitary buildings, and 16 classrooms in relocatable buildings. Throughout the school site, infrastructure such as utilities, safety and security systems, and technology networks will be upgraded and programmatic access and landscape/hardscape areas will be improved.	SUP - Major Renovations and Modernizations	Q1-2026	$205,872,719
Pomelo Community Charter ES				**Board District 3**
10374460	Communications/Technology Upgrade: This project purchases thirteen 86" interactive displays with mobile stands.	Board District Priority	Q3-2025	$41,988
10373515	Paving/Greening/Playground Equipment: This exterior upgrades project replaces approximately 134,000 square feet of paving in the main and kindergarten playgrounds and parking areas. The scope of work includes solar reflective coating in playgrounds, greening and landscaping throughout the campus, privacy fencing where needed, and exterior painting of all buildings. The project also provides storm drain system improvements, approximately 550 linear feet of underground utilities, a new trash enclosure, approximately 26,000 square feet of slope remediation along the site perimeter, and accessibility upgrades.	SUP - Critical Replacement	Q1-2029	$12,324,181
	Budget Total for Active Projects			**$12,366,169**

Project Number	Project Description	Program Priority	Substantial Completion	Budget
Porter MS				**Board District 3**
10374856	Furniture/Fixtures/Equipment: Purchase classroom furniture for the Restorative Justice Calm Room including 20 chairs, 10 tables, 20 floor cushions, and 3 soft seating.	Board District Priority	Q2-2025	$53,393
10375243	Campus Improvement: The project includes upgrades to the interiors of approximately 50 classrooms utilized for instruction, special education, and support spaces. Based on the individual needs of each classroom, the scope may include technology upgrades such as the installation of new interactive display boards and sound enhancement devices for teacher oration, limited electrical upgrades to support new classroom technology, installation of new and/or renovation of white boards/tack boards, purchase and installation of new classroom furniture, upgrades to window blinds, painting of classroom interior surfaces, installation of security locks, and replacement of ceiling tiles as needed.	SUP - Major Renovations and Modernizations	Q2-2027	$7,685,000
10369502	Food Services Renovation: Replace deteriorated interior walk-in cooler by removing all insulation, metals, panels, refrigeration equipment, and existing core/shell space, and installing new interior walk-in cooler and refrigeration equipment.	SUP - School Cafeteria Upgrades	Q4-2027	$120,293
	Budget Total for Active Projects			**$7,858,686**
Porter Ranch Community School				**Board District 3**
10374408	Addition: The project includes the refurbishment and relocation of 6 portable classrooms from the Westchester Enriched Sciences Magnets to Porter Ranch Community School. The scope also includes the demolition of existing grass area, concrete curb, and irrigation as well as the installation of new asphalt, solar reflective coating, fencing, trees, irrigation, and connections to existing utilities as necessary.	SUP - Major Renovations and Modernizations	Q2-2025	$3,905,938
Portola Charter MS				**Board District 4**
10374828	Access Compliance: Provide and install adaptive facilities in boys' restrooms and a retractable step stool for drinking fountain.	ADA Transition Plan Implementation	Q3-2025	$77,000
10375222	Campus Improvement: The project includes upgrades to the interiors of approximately 61 classrooms utilized for instruction, special education, and support spaces. Based on the individual needs of each classroom, the scope may include technology upgrades such as the installation of new interactive display boards and sound enhancement devices for teacher oration, limited electrical upgrades to support new classroom technology, installation of new and/or renovation of white boards/tack boards, purchase and installation of new classroom furniture, upgrades to window blinds, painting of classroom interior surfaces, installation of security locks, and replacement of ceiling tiles as needed.	SUP - Major Renovations and Modernizations	Q2-2027	$9,404,000
10372909	Plumbing/Irrigation/Drainage: This project provides new underground sanitary sewer, domestic water, gas, fire protection, irrigation water, and storm drain lines serving the entire campus.	SUP - Critical Replacement	Q3-2028	$5,132,299
	Budget Total for Active Projects			**$14,613,299**

Project Number	Project Description	Program Priority	Substantial Completion	Budget
Reed MS				**Board District 3**
10372708	Roofing: This project provides approximately 59,200 square feet of new roofing at 16 buildings, including the installation of new gutters and downspouts, skylights, and painting of affected areas.	SUP - Critical Replacement	Q2-2025	$3,029,704
10374877	Campus Improvement: The project includes upgrades to the interiors of approximately 58 classrooms utilized for instruction, special education, and support spaces. Based on the individual needs of each classroom, the scope may include technology upgrades such as the installation of new interactive display boards and sound enhancement devices for teacher oration, limited electrical upgrades to support new classroom technology, installation of new and/or renovation of white boards/tack boards, purchase and installation of new classroom furniture, upgrades to window blinds, painting of classroom interior surfaces, installation of security locks, and replacement of ceiling tiles as needed.	SUP - Major Renovations and Modernizations	Q2-2027	$9,441,000
10370253	Food Services Renovation: Replace deteriorated interior walk-in freezer/cooler combination unit by removing all insulation, metals, panels, refrigeration equipment, and existing core/shell space, and installing new interior walk-in freezer/cooler combination unit and refrigeration equipment.	SUP - School Cafeteria Upgrades	Q2-2027	$148,818
10373374	Access Compliance: This project upgrades the following facilities to comply with the Americans with Disabilities Act (ADA) and improve program accessibility: 42 paths of travel, 10 restrooms, 16 drinking fountains, 6 concrete ramps, 5 metal ramps, 1 changing room with accessible restroom, 3 assembly seats, 2 parking areas, 1 stage lift, and other miscellaneous upgrades.	ADA Transition Plan Implementation	Q4-2027	$16,643,812
	Budget Total for Active Projects			**$29,263,334**
Reseda Charter HS				**Board District 4**
10368163	Comprehensive Modernization: This project includes the construction of new buildings and site improvements with approximately 14 general and specialty classrooms, instructional support spaces, administration, library, cafeteria/lunch shelter, and performing arts center. Existing school facilities will be upgraded including the modernization and seismic retrofit of the north and south gymnasiums. The remaining buildings will receive minor interior classroom improvements and exterior paint. The project also includes the demolition of administration building #1, library building #2, homemaking building #14, restroom building #16, industrial arts building #7, cafeteria/lunch shelter building #6, student store building #11, auditorium building #5, classroom buildings #13 & #43, and 25 relocatable buildings. Throughout the school site, infrastructure such as utilities, safety and security systems, and technology networks will be upgraded and programmatic access and landscape/hardscape areas will be improved.	SUP - Major Renovations and Modernizations	Q4-2025	$177,750,335
10373387	Gym/Athletic Facilities Renovation: This athletic facilities upgrade project includes new natural grass on the football/soccer field, new synthetic running track, and associated upgrades including landscape, hardscape, and infrastructure. The scope of work also includes the demolition and removal of the existing decomposed granite track and natural grass football/soccer field as well as accessibility upgrades.	SUP - Wellness, Health, Athletics, Learning, and Efficiency	Q4-2027	$13,926,378
	Budget Total for Active Projects			**$191,676,713**
Rio Vista ES				**Board District 6**
10373153	Electrical/Lighting: This project installs a new electronic, free-standing marquee with a new concrete footer and trench for conduit. Approximately 180' of conduit is needed for power and data cabling. This Region North priority project includes a Board District 6 contribution towards half the budget, as well as an additional school contribution of $30,600; however, the budget represents only the bond-funded portion.	Region Priority	Q4-2025	$40,000

Project Number	Project Description	Program Priority	Substantial Completion	Budget
Roscoe ES				**Board District 6**
10370194	Food Services Renovation: Replace deteriorated interior walk-in freezer and interior walk-in cooler by removing all insulation, metals, panels, refrigeration equipment, and existing core/shell space, and installing new interior walk-in freezer, interior walk-in cooler, and refrigeration equipment.	SUP - School Cafeteria Upgrades	Q2-2027	$159,509
10374434	Paving/Greening/Playground Equipment: This project replaces approximately 51,000 square feet of paving in the main playground with green/natural surfaces; greening improvements may include native/drought tolerant planting, natural grass playfields, trees and other shade elements, outdoor learning elements, landscaping with irrigation, decomposed granite and pavers, and planting areas in alignment with the District's Green Schoolyards for All Plan (currently there are approximately 10% green/natural spaces in the schoolyard); asphalt resurfacing and restriping as necessary; and accessibility upgrades.	SUP - Major Renovations and Modernizations	Q2-2028	$7,678,000
	Budget Total for Active Projects			**$7,837,509**
San Fernando ES				**Board District 6**
10370196	Food Services Renovation: Replace deteriorated interior walk-in freezer and interior walk-in cooler by removing all insulation, metals, panels, refrigeration equipment, and existing core/shell space, and installing new interior walk-in freezer, interior walk-in cooler, and refrigeration equipment.	SUP - School Cafeteria Upgrades	Q2-2027	$159,509
San Fernando HS				**Board District 6**
10373695	Gym/Athletic Facilities Renovation: This project includes replacement of the football stadium bleachers for home and visiting spectators including an announcer's booth, field lighting, scoreboard, and electrical transformer; new permanent building to replace buildings housing the restrooms, concessions, and ticket booth functions; and associated landscape, hardscape, and infrastructure improvements.	SUP - Wellness, Health, Athletics, Learning, and Efficiency	Q4-2028	$15,256,172
San Fernando MS				**Board District 6**
10374407	Access Compliance: Provide and install a new accessible sink in S103 changing room.	ADA Transition Plan Implementation	Q2-2025	$92,328
10375223	Campus Improvement: The project includes upgrades to the interiors of approximately 63 classrooms utilized for instruction, special education, and support spaces. Based on the individual needs of each classroom, the scope may include technology upgrades such as the installation of new interactive display boards and sound enhancement devices for teacher oration, limited electrical upgrades to support new classroom technology, installation of new and/or renovation of white boards/tack boards, purchase and installation of new classroom furniture, upgrades to window blinds, painting of classroom interior surfaces, installation of security locks, and replacement of ceiling tiles as needed.	SUP - Major Renovations and Modernizations	Q2-2027	$9,817,000
	Budget Total for Active Projects			**$9,909,328**

Project Number	Project Description	Program Priority	Substantial Completion	Budget
Sepulveda MS				**Board District 6**
10371925	Access Compliance: This project upgrades the following facilities to comply with the Americans with Disabilities Act (ADA) and improve program accessibility: 48 doors/jambs, 5 door hardware, 44 thresholds, 19 accessible paths of travel, 11 signs, 12 restrooms, 30 restroom accessories, 16 drinking fountains, 14 sinks/sink cabinets, 3 assistive listening devices, 3 phones, 18 concrete ramps, 3 metal ramps, 5 pieces of accessible furniture, 18 railings, 1 locker room modification, 2 lockers, 1 parking area, 8 casework/counters, 2 door modifications/auto openers, and 2 new stage lifts.	ADA Transition Plan Implementation	Q2-2026	$11,113,810
10374865	Campus Improvement: The project includes upgrades to the interiors of approximately 72 classrooms utilized for instruction, special education, and support spaces. Based on the individual needs of each classroom, the scope may include technology upgrades such as the installation of new interactive display boards and sound enhancement devices for teacher oration, limited electrical upgrades to support new classroom technology, installation of new and/or renovation of white boards/tack boards, purchase and installation of new classroom furniture, upgrades to window blinds, painting of classroom interior surfaces, installation of security locks, and replacement of ceiling tiles as needed.	SUP - Major Renovations and Modernizations	Q2-2027	$11,229,000
	Budget Total for Active Projects			**$22,342,810**
Sharp ES				**Board District 6**
10370203	Food Services Renovation: Replace deteriorated interior walk-in freezer/cooler combination unit by removing all insulation, metals, panels, refrigeration equipment, and existing core/shell space, and installing new interior walk-in freezer/cooler combination unit and refrigeration equipment.	SUP - School Cafeteria Upgrades	Q2-2027	$148,818
Sherman Oaks Center for Enriched Studies				**Board District 4**
10375131	Photovoltaic Installation: The project provides a photovoltaic system consisting of carport structures and shade structures to generate 527 kW of solar energy. In addition, the project installs 2 electric vehicle charging stations and infrastructure.	SUP - Wellness, Health, Athletics, Learning, and Efficiency	Q4-2026	$4,235,022
Sherman Oaks Charter ES				**Board District 3**
10372607	Paving/Greening/Playground Equipment: This project replaces the playground matting and structure in the main yard.	SUP - Critical Replacement	Q4-2025	$893,443
10370205	Food Services Renovation: Replace deteriorated interior walk-in freezer and interior walk-in cooler by removing all insulation, metals, panels, refrigeration equipment, and existing core/shell space, and installing new interior walk-in freezer, interior walk-in cooler, and refrigeration equipment.	SUP - School Cafeteria Upgrades	Q2-2027	$159,509
	Budget Total for Active Projects			**$1,052,952**
Shirley ES				**Board District 4**
10374660	Access Compliance: Provide accessibility upgrades to drinking fountain and boys' restroom.	ADA Transition Plan Implementation	Q3-2025	$113,450
10374791	Paving/Greening/Playground Equipment: Provide a new outdoor learning environment with approximately 1,700 square feet of new landscaping and irrigation.	Board District Priority	Q2-2027	$176,121
	Budget Total for Active Projects			**$289,571**

Project Number	Project Description	Program Priority	Substantial Completion	Budget
Stagg ES				**Board District 3**
10374789	Communications/Technology Upgrade: Purchase 50 Chromebooks and 2 storage carts.	Board District Priority	Q2-2025	$21,016
10374898	Fencing: Install approximately 135' of chain-link privacy fence and a pedestrian gate to enclose the special education playground.	Board District Priority	Q4-2025	$22,009
	Budget Total for Active Projects			**$43,025**
Strathern ES				**Board District 6**
10374437	Paving/Greening/Playground Equipment: This project replaces approximately 57,900 square feet of paving in the main playground with green/natural surfaces; greening improvements may include native/drought tolerant planting, natural grass playfields, trees and other shade elements, outdoor learning elements, landscaping with irrigation, decomposed granite and pavers, and planting areas in alignment with the District's Green Schoolyards for All Plan (currently there are approximately 5% green/natural spaces in the schoolyard); asphalt resurfacing and restriping as necessary; and accessibility upgrades.	SUP - Major Renovations and Modernizations	Q1-2028	$6,743,000
10373687	Access Compliance: This project upgrades the following facilities to comply with the Americans with Disabilities Act (ADA) and improve program accessibility: 20 paths of travel, 9 restrooms, 4 drinking fountains, 4 assembly seating areas, 1 changing room, and other miscellaneous upgrades.	ADA Transition Plan Implementation	Q1-2028	$6,259,886
	Budget Total for Active Projects			**$13,002,886**
Sun Valley Magnet: Engineering, Arts & Technology				**Board District 6**
10373481	SEEDS: Construct an outdoor learning environment and native garden of approximately 4,200 square feet. The project includes the removal of existing grass and adding new decomposed granite, salvaged log benches and stools, and native planting areas with shade trees. The school will provide the shrubs.	SUP - Wellness, Health, Athletics, Learning, and Efficiency	Q1-2026	$100,000
10375125	Photovoltaic Installation: The project provides a photovoltaic system consisting of carport structures and shade structures to generate 423 kW of solar energy. In addition, the project installs 2 electric vehicle charging stations and infrastructure.	SUP - Wellness, Health, Athletics, Learning, and Efficiency	Q1-2027	$3,038,334
10369530	Food Services Renovation: Replace deteriorated interior walk-in freezer and interior walk-in cooler by removing all insulation, metals, panels, refrigeration equipment, and existing core/shell space, and installing new interior walk-in freezer, interior walk-in cooler, and refrigeration equipment.	SUP - School Cafeteria Upgrades	Q2-2027	$159,509
	Budget Total for Active Projects			**$3,297,843**

Project Number	Project Description	Program Priority	Substantial Completion	Budget
Sunland ES				**Board District 6**
10374914	Furniture/Fixtures/Equipment: Purchase furniture for one classroom, a learning lab, and the library. Furniture includes 1 student table and chair set, 6 tree seats, 1 ottoman, 4 lounge chairs, 4 couches, 7 wobble chairs, and 6 floor seats.	Board District Priority	Q3-2025	$21,867
10374949	Energy/Water Efficiency: HEROES for Zero 23-24 was an education & awareness contest focused on energy conservation funded by the LADWP MOU 2021 in which Sunland ES was awarded $25,000 towards a sustainability project as part of the contest. The school proposes to use their award towards upgrading their existing garden with a "garden makeover" and kicking off a garden education program using services and curriculum provided by EnrichLA. The education program is called the Garden Ranger Program and includes the installation of 6 garden beds of redwood with bagged soil, drip irrigation controller, outdoor classroom tables, and chalkboard.	SUP - Critical Replacement	Q4-2025	$25,000
10370211	Food Services Renovation: Replace deteriorated interior walk-in freezer and interior walk-in cooler by removing all insulation, metals, panels, refrigeration equipment, and existing core/shell space, and installing new interior walk-in freezer, interior walk-in cooler, and refrigeration equipment.	SUP - School Cafeteria Upgrades	Q2-2027	$159,509
	Budget Total for Active Projects			**$206,376**
Sutter MS				**Board District 4**
10369433	Roofing: The project replaces approximately 174,400 square feet of deteriorated roofing campus-wide with new Polyvinyl Chloride (PVC) material and metal flashing. The scope of work also includes replacing damaged wood, installing new gutters and downspouts, and painting to match existing areas affected in the roof demolition. As part of this roofing project, the replacement of selected heating, ventilation, and air conditioning (HVAC) units and equipment on 5 buildings is included while the remaining roof-mounted HVAC units and ductwork to be protected in place.	SUP - Critical Replacement	Q3-2025	$7,141,708
10375119	Photovoltaic Installation: The project provides a photovoltaic system consisting of carport structures and shade structures to generate 510 kW of solar energy. In addition, the project installs 2 electric vehicle charging stations and infrastructure.	SUP - Wellness, Health, Athletics, Learning, and Efficiency	Q4-2026	$4,265,486
10375245	Campus Improvement: The project includes upgrades to the interiors of approximately 62 classrooms utilized for instruction, special education, and support spaces. Based on the individual needs of each classroom, the scope may include technology upgrades such as the installation of new interactive display boards and sound enhancement devices for teacher oration, limited electrical upgrades to support new classroom technology, installation of new and/or renovation of white boards/tack boards, purchase and installation of new classroom furniture, upgrades to window blinds, painting of classroom interior surfaces, installation of security locks, and replacement of ceiling tiles as needed.	SUP - Major Renovations and Modernizations	Q2-2027	$9,736,000
	Budget Total for Active Projects			**$21,143,194**

Project Number	Project Description	Program Priority	Substantial Completion	Budget
Sylmar Charter HS				**Board District 6**
10374859	Furniture/Fixtures/Equipment: Purchase classroom furniture for the science lab including 20 tables and 40 chairs.	Board District Priority	Q4-2025	$43,315
10375098	Security System: Install 14 CCTV cameras on buildings that are not part of the major modernization project planned for the campus. This Region North project includes a Board District 6 contribution towards approximately half the project budget.	Region Priority	Q4-2025	$159,085
10372177	Major Modernization: This project includes the construction of new buildings and site improvements with approximately 6 general and specialty classrooms and support spaces, career center, multipurpose room, food service, indoor dining, lunch shelter, and student store. Existing school facilities will be upgraded including replacement of the chiller supporting the Administration and Library; and exterior painting of all remaining buildings to provide a uniform appearance. The project also includes the demolition of the Multipurpose and Food Service Building, lunch pavilion, and 6 relocatable buildings. Throughout the school site, upgrades to green space, landscape, hardscape, utilities, and programmatic accessibility as well as interim facilities to support the school site during construction will be provided.	SUP - Major Renovations and Modernizations	Q3-2029	$136,841,885
	Budget Total for Active Projects			**$137,044,285**
Sylvan Park ES				**Board District 3**
10374899	Fencing: Install approximately 327 linear feet of chain-link privacy fence.	Board District Priority	Q4-2025	$63,000
10373482	SEEDS: Construct an outdoor learning environment and edible garden area of approximately 4,000 square feet. The project includes the removal of asphalt and adding new decomposed granite, raised planter beds, salvaged log benches and stools, garden tables and storage, and native planting areas with shade trees. The school will provide the edible garden plants.	SUP - Wellness, Health, Athletics, Learning, and Efficiency	Q1-2026	$150,000
10373596	Lunch/Shade Shelter: Install shade structure of approximately 50' x 20' over yard adjacent to the lunch area. This Region North project includes a Board District 3 contribution of $60,000 towards this budget.	Region Priority	Q1-2026	$339,979
10374435	Paving/Greening/Playground Equipment: This project replaces approximately 51,800 square feet of paving in the main playground with green/natural surfaces; greening improvements may include native/drought tolerant planting, natural grass playfields, trees and other shade elements, outdoor learning elements, landscaping with irrigation, decomposed granite and pavers, and planting areas in alignment with the District's Green Schoolyards for All Plan (currently there are approximately 6% green/natural spaces in the schoolyard); asphalt resurfacing and restriping as necessary; and accessibility upgrades.	SUP - Major Renovations and Modernizations	Q1-2028	$6,941,000
	Budget Total for Active Projects			**$7,493,979**

Project Number	Project Description	Program Priority	Substantial Completion	Budget
Taft Charter HS				**Board District 4**
10368166	Comprehensive Modernization: This project includes the construction of new buildings and site improvements with administrative and support spaces, softball field, and an artificial turf field and synthetic track with scoreboard, new home stand bleachers, restrooms, ticket booth, and concession stand. Existing school facilities will be upgraded including the modernization and seismic retrofit of the administration building, multipurpose room/food service/lunch shelter/student store building, and industrial arts building #1; and three new elevators with bridges will be added to provide programmatic access to the 2-story classroom buildings A-G. The remaining buildings will receive minor interior classroom improvements and exterior paint. The project also includes the demolition of sanitary buildings #1 & #2 (buildings #8 & #14), industrial arts building #2 (building #9), storage unit buildings #11 & 13, parent center buildings #12 & #16, ticket booth #1 (building #39), concession #1 (building #41), and 12 relocatable buildings. Throughout the school site, infrastructure such as utilities, safety and security systems, and technology networks will be upgraded and programmatic access and landscape/hardscape areas will be improved.	SUP - Major Renovations and Modernizations	Q4-2028	$225,551,267
Tulsa ES				**Board District 3**
10370750	Lunch/Shade Shelter: This project installs a 30' x 30' shade structure in the pre-kindergarten play yard and provides an accessible gate. A donation of $202,700 was provided by Child Care Resource Center, an organization providing head start programming in the San Fernando Valley, which currently leases 2 classrooms for students aged 3-5 years. These students typically transfer into the transitional kindergarten or kindergarten programs at Tulsa ES.	Region Priority	Q3-2025	$426,711
Valerio ES				**Board District 6**
10370222	Food Services Renovation: Replace deteriorated interior walk-in cooler, interior walk-in freezer, and interior side-by-side walk-in cooler by removing all insulation, metals, panels, refrigeration equipment, and existing core/shell space, and installing new interior walk-in cooler, interior walk-in freezer, interior side-by-side walk-in cooler, and refrigeration equipment.	SUP - School Cafeteria Upgrades	Q2-2027	$221,041
Valley Oaks Center for Enriched Studies				**Board District 6**
10371627	Career Technical Education: The project includes upgrading three existing classrooms into a recording studio, projection room and media classroom. This work includes ADA accessibility upgrades as necessary, and also includes specialized technology.	SUP - Wellness, Health, Athletics, Learning, and Efficiency	Q2-2025	$3,118,004
10373693	Gym/Athletic Facilities Renovation: The project includes the design and construction of new football field lighting, goal posts and scoreboard; installation of new 5-tier portable bleachers; grading, drainage improvements, amending top soil and re-seeding the natural turf on the existing multipurpose athletic field, and repairing the existing irrigation system; demolition and removal of existing football goal posts and handball courts; and associated landscape, hardscape, and infrastructure improvement.	SUP - Wellness, Health, Athletics, Learning, and Efficiency	Q2-2028	$7,515,769
	Budget Total for Active Projects			**$10,633,773**
Van Nuys HS				**Board District 3**
10372840	Security System: Install video surveillance (CCTV) system with 22 cameras.	Board District Priority	Q2-2025	$300,876
10374766	Access Compliance: Provide and install metal ramp at room 707.	ADA Transition Plan Implementation	Q3-2025	$131,328
	Budget Total for Active Projects			**$432,204**

Project Number	Project Description	Program Priority	Substantial Completion	Budget
Van Nuys MS				**Board District 3**
10374900	Furniture/Fixtures/Equipment: Purchase furniture for seven 6th grade classrooms including 210 chairs and 105 two-student desks.	Board District Priority	Q3-2025	$82,910
Vanalden ES				**Board District 4**
10374438	Paving/Greening/Playground Equipment: This project replaces approximately 81,900 square feet of paving in the main playground with green/natural surfaces; greening improvements may include native/drought tolerant planting, natural grass playfields, trees and other shade elements, outdoor learning elements, landscaping with irrigation, decomposed granite and pavers, and planting areas in alignment with the District's Green Schoolyards for All Plan (currently there are approximately 7% green/natural spaces in the schoolyard); asphalt resurfacing and restriping as necessary; and accessibility upgrades.	SUP - Major Renovations and Modernizations	Q2-2028	$10,866,000
Verdugo Hills HS				**Board District 6**
10370446	Addition: This chemistry laboratory building project demolishes the outdated Craft Building #1 to enable the construction of a new classroom building in support of the school's Science Technology Engineering Math and Multimedia Magnet. The school offers a variety of high caliber science programs which operate in facilities that are inadequate, particularly for hands-on chemistry experiments. Included in the project is a new facility with approximately 5,000 square feet consisting of 2 science laboratory classrooms and support spaces; infrastructure to support the new facilities including an enhanced information technology network convergence system, a fire alarm system in the new building, and relocation and upgrade of an existing athletic field light pole; specialized furniture and equipment to support chemistry and other physical science programs; upgrades to landscape, hardscape, and parking in project-related areas; and site work, path of travel, and other required ADA improvements.	SUP - Wellness, Health, Athletics, Learning, and Efficiency	Q3-2025	$17,926,382
10375034	Plumbing/Irrigation/Drainage: This project reconfigures the stormwater system including replacing two catch basins and piping as well as installing approximately 432 cubic feet of slope remediation via concrete slurring under the shotcrete shell.	SUP - Critical Replacement	Q4-2026	$564,071
10369536	Food Services Renovation: Replace deteriorated interior walk-in freezer/cooler combination unit by removing all insulation, metals, panels, refrigeration equipment, and existing core/shell space, and installing new interior walk-in freezer/cooler combination unit and refrigeration equipment.	SUP - School Cafeteria Upgrades	Q2-2027	$148,818
	Budget Total for Active Projects			**$18,639,271**
Victory ES				**Board District 6**
10373166	Paving/Greening/Playground Equipment: The project includes the removal of 1 portable building with 2 classrooms and adjacent asphalt to accommodate the creation of an outdoor learning environment with approximately 2,000 square feet to serve as a gathering/instructional space. The outdoor learning environment includes landscaping, shaded seating areas, shade structure, internet connectivity, sink if infrastructure is already in place, and accessibility improvements. Adjacent landscaped area may be included in the outdoor learning environment to adapt to specific site conditions and to incorporate existing trees, planting areas, and other greening elements.	SUP - Major Renovations and Modernizations	Q4-2026	$2,186,402

Project Number	Project Description	Program Priority	Substantial Completion	Budget
Vinedale College Preparatory Academy				**Board District 6**
10375030	Campus Improvement: Upgrade the staff dining area by installing new flooring, sink, cabinet, countertops, and painting the entire room. The scope also includes removing the old Dwyer stove/sink unit, exhaust hood, and the abandoned wall heater.	Board District Priority	Q3-2025	$65,768
Vintage Math/Science/Technology Magnet ES				**Board District 3**
10375240	Paving/Greening/Playground Equipment: This project replaces approximately 190,000 square feet of paving in the main and kindergarten playgrounds with new hardscape, inclusive of solar reflective coating on playgrounds, and greening improvements; greening improvements may include playfields with new irrigation, outdoor learning and activity stations, landscaping, and planting areas in alignment with the District's Green Schoolyards for All Plan (currently there are approximately 19% green/natural spaces in the schoolyard); replacement of playground equipment as necessary; installation of privacy fencing; and exterior painting of existing buildings and structures. The project also provides infrastructure upgrades for underground utilities, a new trash enclosure, and accessibility.	SUP - Critical Replacement	Q3-2029	$18,637,737
Vista del Valle Dual Language Academy				**Board District 6**
10374733	Electrical/Lighting: Install a new electronic wall-mounted marquee on the front of the school.	Board District Priority	Q3-2025	$47,385
Wilbur Charter for Enriched Academics				**Board District 4**
10373375	Access Compliance: This project upgrades the following facilities to comply with the Americans with Disabilities Act (ADA) and improve program accessibility: 6 paths of travel, 8 restrooms, 5 drinking fountains, 5 concrete ramps, 1 changing room with accessible restroom, 3 assembly seats, 2 parking areas, 1 stage lift, and other miscellaneous upgrades.	ADA Transition Plan Implementation	Q2-2027	$8,161,860
Woodland Hills Academy				**Board District 4**
10374770	Furniture/Fixtures/Equipment: HEROES for Zero 22-23 was an education & awareness contest focused on energy conservation funded by the LADWP MOU 2021 in which Woodland Hills Academy was awarded $5,000 towards a sustainability project as part of the contest. Woodland Hills Academy proposes to use their award towards a sustainable school garden.	SUP - Critical Replacement	Q1-2026	$5,000
Woodland Hills Elementary Charter for Enriched Studies				**Board District 4**
10375045	Paving/Greening/Playground Equipment: This project replaces approximately 62,000 square feet of paving in the two main playgrounds (upper and lower), kindergarten playground, and the north campus schoolyard. The scope of work includes hardscape upgrades with solar reflective coating on playgrounds; replacement of playground equipment as necessary; greening improvements that may include playfields with new irrigation, outdoor learning and activity stations, landscaping, and planting areas that are necessary to meet the District's goal for schoolyards to be 30% green/natural (currently the schoolyard is approximately 8% green); installation of privacy fencing and replacement of retaining walls at new fence posts as required; and exterior painting of existing buildings, structures, and retaining/planter walls. The project also provides infrastructure upgrades for underground utilities, a new trash enclosure, and accessibility.	SUP - Critical Replacement	Q2-2029	$15,648,075

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2025 Strategic Execution Plan

REGION WEST

School Modernization Projects in Progress

Project Number	Project Description	Program Priority	Substantial Completion	Budget
3rd St. ES				**Board District 4**
10374665	Addition: This classroom replacement project removes aging relocatable buildings and constructs a new classroom building. The school has 15 relocatable buildings, 3 of which do not comply with State standards, containing 20 classrooms. Included in the project are approximately 11 classrooms, support spaces, and covered walkways; removal of 7 relocatable buildings containing 12 classrooms and associated support spaces; improvements necessary to move towards the District's goal for schoolyards to be 30% green/natural; site improvements include new parking, utility upgrades, new playground areas, a kindergarten play structure, landscaping, hardscaping, fencing and gates, security enhancements, and accessibility upgrades; exterior painting of existing buildings and structures; and interim facilities necessary to support school programs during construction.	SUP - Major Renovations and Modernizations	Q1-2031	$76,722,000
54th St. ES				**Board District 1**
10370148	Food Services Renovation: Replace deteriorated exterior walk-in freezer/cooler combination unit by removing all insulation, metals, panels, refrigeration equipment, and existing core/shell space, and installing new exterior walk-in freezer/cooler combination unit, refrigeration equipment, and refrigeration lines.	SUP - School Cafeteria Upgrades	Q2-2027	$158,938
Allesandro ES				**Board District 5**
10370121	Food Services Renovation: Replace deteriorated interior walk-in freezer and interior walk-in cooler by removing all insulation, metals, panels, refrigeration equipment, and existing core/shell space, and installing new interior walk-in freezer, interior walk-in cooler, and refrigeration equipment.	SUP - School Cafeteria Upgrades	Q2-2027	$159,509
10374440	Paving/Greening/Playground Equipment: This project replaces approximately 47,000 square feet of paving in the main and kindergarten playgrounds. The scope of work includes hardscape upgrades with solar reflective coating on playgrounds; replacement of playground equipment as necessary; greening improvements that may include playfields with new irrigation, outdoor learning and activity stations, landscaping, and planting areas that are necessary to meet the District's goal for schoolyards to be 30% green/natural (currently the schoolyard is approximately 10% green); installation of privacy fencing; and exterior painting of existing buildings and structures. The project also provides infrastructure upgrades including underground utilities and accessibility upgrades.	SUP - Critical Replacement	Q3-2029	$8,038,596
	Budget Total for Active Projects			**$8,198,105**

Project Number	Project Description	Program Priority	Substantial Completion	Budget
Alta Loma ES				**Board District 1**
10375020	Fencing: Install approximately 250' of chain-link privacy fence along Saint Elmo Dr.	Region Priority	Q3-2025	$18,872
10372081	Roofing: This project provides approximately 45,400 square feet of new roofing sitewide, including the installation of new gutters and downspouts and painting of affected areas.	SUP - Critical Replacement	Q2-2026	$1,027,482
10370122	Food Services Renovation: Replace deteriorated interior walk-in freezer/cooler combination unit by removing all insulation, metals, panels, refrigeration equipment, and existing core/shell space, and installing new interior walk-in freezer/cooler combination unit and refrigeration equipment.	SUP - School Cafeteria Upgrades	Q2-2027	$148,818
	Budget Total for Active Projects			**$1,195,172**
Angeles Mesa ES				**Board District 1**
10373467	Ceiling/Wall System: Replace the auditorium gypsum board hard lid ceiling system attached to the existing wood framing due to water damage. Provide glued-on acoustical tiles over gypsum board ceiling; repair and paint interior walls/finishes; reinstall lights, projector and screen; reconnect fire alarm, security, and communication systems; and restore electricity for lights and power. Provide path of travel improvements and accessible drinking fountain with bottle filler.	SUP - Critical Replacement	Q3-2025	$2,643,477
Arlington Heights ES				**Board District 1**
10370124	Food Services Renovation: Replace deteriorated interior walk-in freezer/cooler combination unit by removing all insulation, metals, panels, refrigeration equipment, and existing core/shell space, and installing new interior walk-in freezer/cooler combination unit and refrigeration equipment.	SUP - School Cafeteria Upgrades	Q2-2027	$148,818
Atwater ES				**Board District 5**
10372692	Access Compliance: This project upgrades the following facilities to comply with the Americans with Disabilities Act (ADA) and improve program accessibility: 13 accessible paths of travel, 8 restrooms, 3 drinking fountains/sinks, 1 assistive listening device/intercom/phone, 1 concrete ramp, 1 metal ramp, 7 railings, 1 existing elevator modification, 1 parking area, 1 door modification/auto opener, 1 new stage lift with stage adapt, and other miscellaneous upgrades.	ADA Transition Plan Implementation	Q2-2026	$4,297,893
10370126	Food Services Renovation: Replace deteriorated exterior walk-in freezer/cooler combination unit by removing all insulation, metals, panels, refrigeration equipment, and existing core/shell space, and installing new exterior walk-in freezer/cooler combination unit, refrigeration equipment, and refrigeration lines.	SUP - School Cafeteria Upgrades	Q2-2027	$158,938
10375044	Paving/Greening/Playground Equipment: This project replaces approximately 66,000 square feet of paving in the main and kindergarten playgrounds. The scope of work includes hardscape upgrades with solar reflective coating on playgrounds; replacement of playground equipment as necessary; greening improvements that may include playfields with new irrigation, outdoor learning and activity stations, landscaping, and planting areas that are necessary to meet the District's goal for schoolyards to be 30% green/natural (currently the schoolyard is approximately 32% green); installation of privacy fencing; and exterior painting of existing buildings and structures. The project also provides infrastructure upgrades for underground utilities, existing trash enclosure, and accessibility.	SUP - Critical Replacement	Q3-2029	$8,626,490
	Budget Total for Active Projects			**$13,083,321**

Project Number	Project Description	Program Priority	Substantial Completion	Budget
Bancroft MS				**Board District 4**
10370232	Food Services Renovation: Replace deteriorated interior walk-in freezer and interior walk-in cooler by removing all insulation, metals, panels, refrigeration equipment, and existing core/shell space, and installing new interior walk-in freezer, interior walk-in cooler, and refrigeration equipment.	SUP - School Cafeteria Upgrades	Q2-2027	$159,509
10374724	Paving/Greening/Playground Equipment: Provide a new outdoor learning environment with approximately 1,500 square feet of new landscaping and irrigation.	Board District Priority	Q2-2027	$135,720
10374656	Campus Improvement: The project includes upgrades to the interiors of approximately 42 classrooms utilized for instruction, special education, and support spaces. Based on the individual needs of each classroom, the scope may include technology upgrades such as the installation of new interactive display boards and sound enhancement devices for teacher oration, limited electrical upgrades to support new classroom technology, installation of new and/or renovation of white boards/tack boards, purchase and installation of new classroom furniture, upgrades to window blinds, painting of classroom interior surfaces, installation of security locks, and replacement of ceiling tiles as needed.	SUP - Major Renovations and Modernizations	Q2-2027	$6,484,000
10373131	Access Compliance: This project upgrades the following facilities to comply with the Americans with Disabilities Act (ADA) and improve program accessibility: 34 accessible paths of travel, 13 restrooms, 20 drinking fountains/sinks, 4 assembly seats, 1 new elevator, and other miscellaneous upgrades.	ADA Transition Plan Implementation	Q2-2027	$12,379,639
	Budget Total for Active Projects			**$19,158,868**
Berendo MS				**Board District 5**
10371795	Roofing: This project provides approximately 76,300 square feet of new roofing sitewide, including the installation of new gutters and downspouts, skylights, gravity vents, and painting of affected areas.	SUP - Critical Replacement	Q4-2025	$5,038,474
10375210	Campus Improvement: The project includes upgrades to the interiors of approximately 49 classrooms utilized for instruction, special education, and support spaces. Based on the individual needs of each classroom, the scope may include technology upgrades such as the installation of new interactive display boards and sound enhancement devices for teacher oration, limited electrical upgrades to support new classroom technology, installation of new and/or renovation of white boards/tack boards, purchase and installation of new classroom furniture, upgrades to window blinds, painting of classroom interior surfaces, installation of security locks, and replacement of ceiling tiles as needed.	SUP - Major Renovations and Modernizations	Q2-2027	$7,929,000
10370234	Food Services Renovation: Replace deteriorated interior walk-in freezer/cooler combination unit by removing all insulation, metals, panels, refrigeration equipment, and existing core/shell space, and installing new interior walk-in freezer/cooler combination unit and refrigeration equipment.	SUP - School Cafeteria Upgrades	Q2-2027	$148,818
	Budget Total for Active Projects			**$13,116,292**

Project Number	Project Description	Program Priority	Substantial Completion	Budget
Braddock ES				**Board District 4**
10373193	Plumbing/Irrigation/Drainage: This project provides new shade for the playground with a native shade tree area of approximately 1,300 square feet. The scope includes eight 24" box shade trees, installation of a new 4" x 6" concrete header for nearly 300 linear feet, installation of new irrigation to support the newly planted area, and patch and installation of solar reflective coating to match the existing area.	Board District Priority	Q2-2025	$100,000
10373209	SEEDS: Construct an outdoor learning environment and performance stage of approximately 7,800 square feet. The project includes the removal of asphalt and adding new decomposed granite, a concrete stage and ramp, and native planting areas with shade trees. The school will provide the solar reflective painted path and shrubs. The outfitting and maintenance of the outdoor learning space will be provided by the school site community and/or the partner organization Supporters of Braddock Drive Elementary School.	SUP - Wellness, Health, Athletics, Learning, and Efficiency	Q3-2025	$150,000
	Budget Total for Active Projects			**$250,000**
Bright ES				**Board District 1**
10373007	Paving/Greening/Playground Equipment: The project includes the removal of 1 bungalow building with 3 classrooms and adjacent asphalt to accommodate the creation of an outdoor learning environment with approximately 4,000 square feet to serve as a gathering/instructional space and a grass field with approximately 14,600 square feet. The outdoor learning environment includes landscaping, shaded seating areas, shade structure, internet connectivity, sink if infrastructure is already in place, and accessibility improvements. Adjacent landscaped area may be included in the outdoor learning environment to adapt to specific site conditions and to incorporate existing trees, planting areas, and other greening elements.	SUP - Major Renovations and Modernizations	Q4-2026	$3,532,341
10370215	Food Services Renovation: Replace deteriorated interior walk-in freezer and interior walk-in cooler by removing all insulation, metals, panels, refrigeration equipment, and existing core/shell space, and installing new interior walk-in freezer, interior walk-in cooler, and refrigeration equipment.	SUP - School Cafeteria Upgrades	Q2-2027	$159,509
	Budget Total for Active Projects			**$3,691,850**
Broadway ES				**Board District 4**
10375121	SEEDS: Construct an outdoor learning environment of approximately 2,500 square feet. The project includes the removal of grass and the addition of new decomposed granite, salvaged log benches, boulders, and native planting areas with shade trees. This SEEDS project includes a contribution of $100,000 of Board District Priority funds from Board District 4 towards this budget.	SUP - Wellness, Health, Athletics, Learning, and Efficiency	Q3-2026	$200,000

Project Number	Project Description	Program Priority	Substantial Completion	Budget
Burroughs MS				**Board District 1**
10366806	Comprehensive Modernization: This project includes the construction of new buildings and site improvements with 27 general and specialty classrooms, instructional support spaces, food services, indoor dining, boys' and girls' locker rooms, lunch shelter, play areas, quads, courtyards, and parking. Existing school facilities will be upgraded including the modernization, seismic retrofit, and repair and preservation of portions of the exterior brick for the historic administration/classroom/auditorium building, classroom building, shop building, and gymnasium. The remaining buildings will receive minor interior classroom improvements and exterior paint. The project also includes the demolition of the food service/ lunch shelter/classroom building, girls' locker room building, and 18 classrooms in relocatable buildings. Throughout the school site, infrastructure such as utilities, safety and security systems, and technology networks will be upgraded and programmatic access and landscape/hardscape areas will be improved.	SUP - Major Renovations and Modernizations	Q4-2029	$276,892,153
Canyon Charter ES				**Board District 4**
10369343	Addition: This classroom replacement project removes aging relocatable buildings and constructs a new classroom building. The school has 7 classrooms located in 4 relocatable buildings with 2 of the classrooms in a DOH portable that does not comply with State standards. Additionally, 2 existing kindergarten classrooms in a permanent building are separated from the main campus by a parking lot. Included in the project are 9 new classrooms (3 kindergarten and 6 general classrooms) and support spaces; infrastructure to support the new facilities including an enhanced information technology network convergence system; relocation of the Historical Schoolhouse Building to a new concrete foundation and re-routing a public sewer line off the campus, both currently located under the footprint of the new classroom building; upgrades to landscape, hardscape, parking, and playground areas in project-related areas; installation of interim housing to support the school site during construction; and site work, path of travel, and other required ADA improvements.	SUP - Major Renovations and Modernizations	Q3-2027	$57,555,188
Carthay Environmental Studies Magnet ES				**Board District 1**
10372253	Access Compliance: This project upgrades the following facilities to comply with the Americans with Disabilities Act (ADA) and improve program accessibility: 4 doors/jambs, 31 door hardware, 4 thresholds, 29 accessible paths of travel, 26 signs, 8 restrooms, 16 drinking fountains, 2 assistive listening devices, 2 intercoms, 4 concrete ramps, 2 metal ramps, 9 pieces of accessible furniture, 3 railings, 2 playground components, 1 new elevator with covered bridge, and 1 new stage lift.	ADA Transition Plan Implementation	Q4-2025	$10,123,715

Project Number	Project Description	Program Priority	Substantial Completion	Budget
Castle Heights ES				**Board District 1**
10369611	HVAC: This project replaces the HVAC systems and provides approximately 41,000 square feet of new roofing on all existing permanent buildings on the campus.	SUP - Critical Replacement	Q4-2026	$17,033,428
10369342	Addition: This classroom replacement project removes aging relocatable buildings and constructs a new classroom building. The school has 10 classrooms located in 7 relocatable buildings with 4 of the classrooms in 2 DOH portables that do not comply with State standards, although 1 classroom is projected to be excess capacity. Included in the project are 9 new classrooms and support spaces; infrastructure to support the new facilities including an enhanced information technology network convergence system and a new campus-wide fire alarm system; upgrades to landscape, hardscape, parking, and playground areas in project-related areas; installation of interim housing for this project as well as the HVAC replacement (project #10369611) to support the school site during construction; and site work, path of travel, and other required ADA improvements.	SUP - Major Renovations and Modernizations	Q4-2027	$51,439,189
	Budget Total for Active Projects			**$68,472,617**
Charnock ES				**Board District 1**
10373371	Access Compliance: This project upgrades the following facilities to comply with the Americans with Disabilities Act (ADA) and improve program accessibility: 16 paths of travel, 8 restrooms, 4 drinking fountains, 3 concrete ramps, 1 changing room, 2 assembly seats, 1 stage lift, and other miscellaneous upgrades.	ADA Transition Plan Implementation	Q2-2027	$6,515,817
10374441	Paving/Greening/Playground Equipment: This project replaces approximately 94,000 square feet of paving in the main and kindergarten playgrounds. The scope of work includes hardscape upgrades with solar reflective coating on playgrounds; replacement of playground equipment as necessary; greening improvements that may include playfields with new irrigation, outdoor learning and activity stations, landscaping, and planting areas that are necessary to meet the District's goal for schoolyards to be 30% green/natural (currently the schoolyard is approximately 5% green); installation of privacy fencing; and exterior painting of existing buildings and structures. The project also provides infrastructure upgrades including underground utilities, a new trash enclosure, and accessibility upgrades.	SUP - Critical Replacement	Q3-2029	$11,208,254
	Budget Total for Active Projects			**$17,724,071**
Clifford Math & Technology Magnet ES				**Board District 5**
10372851	Security System: Install video surveillance (CCTV) system with 5 cameras.	Board District Priority	Q3-2025	$46,866
10373665	SEEDS: Construct an outdoor learning environment of approximately 3,200 square feet. The project includes the removal of asphalt and the addition of a music and movement area, decomposed granite, salvaged log benches and stools, flagstone pavers, raised beds, and native planting areas with shade trees. The school and/or Friends of Clifford will provide the drought-tolerant shrubs and plants.	SUP - Wellness, Health, Athletics, Learning, and Efficiency	Q1-2026	$100,000
	Budget Total for Active Projects			**$146,866**

Project Number	Project Description	Program Priority	Substantial Completion	Budget
Clover ES				**Board District 1**
10372706	Roofing: This project provides approximately 32,300 square feet of new roofing at 8 buildings, including the installation of new gutters and downspouts, replacing approximately 60 linear feet of wood arcade header and roof substrate, and painting of affected areas.	SUP - Critical Replacement	Q4-2025	$1,127,881
10374451	Addition: This classroom replacement project removes aging relocatable buildings and constructs a new classroom building. The school has 12 relocatable buildings which do not comply with State standards containing 20 classrooms and support spaces. Included in the project are approximately 19 classrooms, support spaces, and covered walkways; removal of the relocatable buildings as well as a permanent restroom building, a permanent storage building, and shade structures; improvements necessary to meet the District's goal for schoolyards to be 30% green/natural; site improvements include new parking, utility upgrades, new playground areas, a kindergarten play structure, landscaping, hardscaping, fencing and gates, security enhancements, and accessibility upgrades; exterior painting of existing buildings and structures; and interim facilities necessary to support school programs during construction.	SUP - Major Renovations and Modernizations	Q3-2031	$105,819,442
	Budget Total for Active Projects			**$106,947,323**
Cochran MS				**Board District 1**
10375213	Campus Improvement: The project includes upgrades to the interiors of approximately 39 classrooms utilized for instruction, special education, and support spaces. Based on the individual needs of each classroom, the scope may include technology upgrades such as the installation of new interactive display boards and sound enhancement devices for teacher oration, limited electrical upgrades to support new classroom technology, installation of new and/or renovation of white boards/tack boards, purchase and installation of new classroom furniture, upgrades to window blinds, painting of classroom interior surfaces, installation of security locks, and replacement of ceiling tiles as needed.	SUP - Major Renovations and Modernizations	Q2-2027	$6,328,000
10374630	Paving/Greening/Playground Equipment: Replace approximately 86,500 square feet of asphalt on the main playground and around the shop building, repair cracks and coat approximately 46,000 square feet of asphalt on the playground, provide solar reflective coating for playground areas, and construct a new reading garden with decomposed granite, trees, seating, and landscaping and irrigation. The project also replaces underground utilities including approximately 300 linear feet of storm drain, 670 linear feet of sewer line, 660 linear feet of domestic water lines, and associated drainage improvements as well as replaces approximately 3,200 square feet of concrete sidewalk along Johnny Cochran Vista. Accessibility upgrades include path of travel, staff and student restrooms, and a drinking fountain station with bottle filler.	SUP - Critical Replacement	Q3-2028	$7,754,153
	Budget Total for Active Projects			**$14,082,153**
Coeur d'Alene ES				**Board District 4**
10372136	Roofing: This project provides approximately 44,600 square feet of new roofing at 16 buildings, including the installation of new gutters and downspouts and painting of affected areas.	SUP - Critical Replacement	Q2-2025	$2,455,541

Project Number	Project Description	Program Priority	Substantial Completion	Budget
Community Magnet Charter ES				**Board District 4**
10372192	Roofing: This project provides approximately 53,800 square feet of new roofing at 17 buildings, including the installation of new gutters and downspouts and painting of affected areas.	SUP - Critical Replacement	Q2-2026	$2,612,990
Cowan ES				**Board District 4**
10372967	Roofing: This project provides approximately 49,200 square feet of new roofing at 17 buildings, including the installation of new gutters and downspouts, and painting of affected areas.	SUP - Critical Replacement	Q2-2025	$2,370,065
10372704	Paving/Greening/Playground Equipment: This project provides new drainage, foundation, and perimeter fencing, rails and poles to prevent further slope erosion along the northwest of the main playground. In addition, the project replaces approximately 18,900 square feet of asphalt pavement on the playground, regrades for proper drainage, and repairs cracks, spalling, and local settlement at the pavement.	SUP - Critical Replacement	Q1-2027	$2,957,057
	Budget Total for Active Projects			**$5,327,122**
Dayton Heights ES				**Board District 2**
10373341	Energy/Water Efficiency: HEROES for Zero 21-22 was an education & awareness contest focused on energy conservation funded by the LADWP MOU 2021 in which Dayton Heights ES was awarded $5,000 towards a sustainability project as part of the contest. The school plans to use their award to purchase Mystery Science Packs which support lessons on topics such as renewable energy, ecosystems, and protecting environments.	SUP - Critical Replacement	Q3-2025	$4,818
10373000	SEEDS: Construct an outdoor learning and native habitat space of approximately 2,500 square feet. The project includes the excavation of existing asphalt, new decomposed granite and mulch, new irrigation connection and bubblers, log benches and stools, a tool shed, new trees, and drought tolerant planting areas. The school will install drip irrigation and provide tables, plants, and shrubs.	SUP - Wellness, Health, Athletics, Learning, and Efficiency	Q3-2025	$100,000
	Budget Total for Active Projects			**$104,818**
Dorris ES				**Board District 5**
10375120	SEEDS: Construct an outdoor learning environment of approximately 3,000 square feet. The project includes the removal of asphalt and the addition of new decomposed granite, salvaged log benches and stools, and native planting areas with shade trees.	SUP - Wellness, Health, Athletics, Learning, and Efficiency	Q3-2026	$100,000
Emerson Community Charter MS				**Board District 4**
10375239	Campus Improvement: The project includes upgrades to the interiors of approximately 36 classrooms utilized for instruction, special education, and support spaces. Based on the individual needs of each classroom, the scope may include technology upgrades such as the installation of new interactive display boards and sound enhancement devices for teacher oration, limited electrical upgrades to support new classroom technology, installation of new and/or renovation of white boards/tack boards, purchase and installation of new classroom furniture, upgrades to window blinds, painting of classroom interior surfaces, installation of security locks, and replacement of ceiling tiles as needed.	SUP - Major Renovations and Modernizations	Q2-2027	$5,889,000
10370241	Food Services Renovation: Replace deteriorated interior walk-in freezer/cooler combination unit by removing all insulation, metals, panels, refrigeration equipment, and existing core/shell space, and installing new interior walk-in freezer/cooler combination unit and refrigeration equipment.	SUP - School Cafeteria Upgrades	Q2-2027	$148,818
	Budget Total for Active Projects			**$6,037,818**

Project Number	Project Description	Program Priority	Substantial Completion	Budget
Fairfax HS				**Board District 4**
10369586	Access Compliance: This project upgrades the following facilities to comply with the Americans with Disabilities Act (ADA) and improve program accessibility: 30 doors, 242 door hardware, 55 thresholds, accessible paths of travel, 125 signs, 13 restrooms, 25 drinking fountains/sinks, 8 assistive listening devices/intercoms/phones, 2 concrete ramps, 51 pieces of accessible furniture, 3 assembly seats, 18 railings, 3 parking areas, 28 casework/counters, 5 door modifications, and 1 new stage lift and associated stage upgrades.	ADA Transition Plan Implementation	Q3-2025	$8,873,268
10370509	Flooring: This project replaces approximately 254,000 square feet of deteriorated flooring.	SUP - Critical Replacement	Q3-2025	$3,947,028
10372110	Major Modernization: This project includes the construction of new buildings and site improvements with approximately 5 specialty classrooms and support spaces, new gymnasium, and new maintenance and operations building. Existing school facilities will be upgraded including exterior painting of all remaining buildings to provide a uniform appearance. The project also includes the demolition of the existing gymnasium, shop building, and maintenance and operations building. Throughout the school site, upgrades to green space, landscape, hardscape, parking, utilities, and programmatic accessibility as well as interim facilities to support the school site during construction will be provided.	SUP - Major Renovations and Modernizations	Q1-2030	$177,555,145
	Budget Total for Active Projects			**$190,375,441**
Fletcher ES				**Board District 5**
10370151	Food Services Renovation: Replace deteriorated exterior walk-in freezer/cooler combination unit by removing all insulation, metals, panels, refrigeration equipment, and existing core/shell space, and installing new exterior walk-in freezer/cooler combination unit, refrigeration equipment, and refrigeration lines.	SUP - School Cafeteria Upgrades	Q2-2027	$158,938
Franklin ES				**Board District 2**
10369345	Addition: This classroom replacement/addition removes aging relocatable buildings and a food service hot shack and constructs a new classroom building and food services building. The school has 11 classrooms located in 6 relocatable buildings with 4 of the classrooms in 2 DOH portables that do not comply with State standards. Moreover, neighborhood enrollment has been growing and 2 additional classrooms will be required for essential school programs, and staff parking is unavailable on-site and restricted off-site. Included in the project are 13 new classrooms and support spaces; new underground parking and new food services facilities; infrastructure to support the new facilities including an enhanced information technology network convergence system, a new campus-wide fire alarm system, and replacement of the retaining wall along the eastern and southern portion of the site; upgrades to landscape, hardscape, parking, and playground areas in project-related areas; installation of interim housing to support the school site during construction; and site work, path of travel, and other required ADA improvements.	SUP - Major Renovations and Modernizations	Q1-2028	$74,913,485
Gardner ES				**Board District 4**
10370157	Food Services Renovation: Replace deteriorated interior walk-in freezer/cooler combination unit by removing all insulation, metals, panels, refrigeration equipment, and existing core/shell space, and installing new interior walk-in freezer/cooler combination unit and refrigeration equipment.	SUP - School Cafeteria Upgrades	Q2-2027	$148,818

Project Number	Project Description	Program Priority	Substantial Completion	Budget
Grand View ES				**Board District 4**
10372137	Roofing: This project provides approximately 67,100 square feet of new roofing at 21 buildings, including the installation of new gutters and downspouts and painting of affected areas.	SUP - Critical Replacement	Q2-2026	$2,979,100
10370159	Food Services Renovation: Replace deteriorated exterior walk-in freezer/cooler combination unit by removing all insulation, metals, panels, refrigeration equipment, and existing core/shell space, and installing new exterior walk-in freezer/cooler combination unit, refrigeration equipment, and refrigeration lines.	SUP - School Cafeteria Upgrades	Q3-2027	$841,653
	Budget Total for Active Projects			**$3,820,753**
Grant ES				**Board District 5**
10370160	Food Services Renovation: Replace deteriorated interior walk-in freezer and interior walk-in cooler by removing all insulation, metals, panels, refrigeration equipment, and existing core/shell space, and installing new interior walk-in freezer, interior walk-in cooler, and refrigeration equipment.	SUP - School Cafeteria Upgrades	Q2-2027	$159,509
10373524	Paving/Greening/Playground Equipment: This exterior upgrades project replaces approximately 72,000 square feet of paving in the main and kindergarten playgrounds, parking and utility areas. The scope of work includes solar reflective coating in playgrounds, greening and landscaping throughout the campus, and privacy fencing where needed. The project also provides a new fire alarm system with emergency voice alarm communication (EVAC) for the entire site, storm drain system improvements, approximately 200 linear feet of underground utilities, and accessibility upgrades.	SUP - Critical Replacement	Q1-2029	$9,392,469
	Budget Total for Active Projects			**$9,551,978**
Hamilton HS				**Board District 1**
10370265	Food Services Renovation: Replace deteriorated interior walk-in freezer and interior walk-in cooler by removing all insulation, metals, panels, refrigeration equipment, and existing core/shell space, and installing new interior walk-in freezer, interior walk-in cooler, and refrigeration equipment.	SUP - School Cafeteria Upgrades	Q2-2027	$159,509
10368159	Comprehensive Modernization: This project includes the construction of new buildings and site improvements with approximately 59 general and specialty classrooms, instructional support spaces, maintenance and operations area, lunch shelter, bleachers, athletic fields, press box and restroom/concessions. Existing school facilities will be upgraded including the modernization and seismic retrofit of the administration/classroom building #3 and auditorium building #2; seismic retrofit of cafeteria building #9; and seismic retrofit and new HVAC system in the small gymnasium building #13 and the large gymnasium building #14. The remaining buildings will receive minor interior classroom improvements and exterior paint. The project also includes the demolition of lab/classroom building #4, humanities classroom building #6, photography building #7, maintenance and operations building, lunch shelter, bleachers, and 6 relocatable buildings. Throughout the school site, infrastructure such as utilities, safety and security systems, and technology networks will be upgraded and programmatic access and landscape/hardscape areas will be improved.	SUP - Major Renovations and Modernizations	Q2-2031	$461,689,671
	Budget Total for Active Projects			**$461,849,180**
Harvard ES				**Board District 5**
10374858	Fencing: Install approximately 225' of wrought iron fencing standing 8' high around the planters on the west side of the school.	Board District Priority	Q3-2025	$38,059

Project Number	Project Description	Program Priority	Substantial Completion	Budget
Hobart ES				**Board District 5**
10374732	Fencing: Install approximately 350' of chain-link privacy fencing along Serrano Ave. and San Marino St.	Board District Priority	Q2-2025	$41,573
10374793	Security System: Install a new CCTV system with 3 cameras.	Board District Priority	Q4-2025	$53,382
	Budget Total for Active Projects			**$94,955**
Hollywood ES				**Board District 5**
10374860	Fencing: Install a 5' wide chain-link pedestrian gate at the west fence of the school.	Region Priority	Q2-2025	$37,153
10375123	SEEDS: Construct an outdoor learning environment of approximately 3,000 square feet. The project includes the removal of grass and the addition of raised garden beds, new decomposed granite, engineered wood fiber, salvaged log benches and stools, a music and movement area, and native planting areas with shade trees.	SUP - Wellness, Health, Athletics, Learning, and Efficiency	Q3-2026	$100,000
	Budget Total for Active Projects			**$137,153**
Hollywood HS				**Board District 4**
10374725	Security System: Install a new secure entry system on a pedestal at the front entrance of the school.	Board District Priority	Q2-2025	$54,198
10373608	Campus Improvement: This project provides two new exterior staircases at the Auditorium to replace those that have deteriorated.	SUP - Critical Replacement	Q1-2027	$559,908
10374649	Access Compliance: This barrier removal project upgrades the following facilities to comply with the Americans with Disabilities Act (ADA) and improve program accessibility: 2 paths of travel, 1 concrete ramp, 1 accessible gate, and 2 intercoms.	ADA Transition Plan Implementation	Q1-2027	$1,276,444
	Budget Total for Active Projects			**$1,890,550**
Hoover ES				**Board District 5**
10370165	Food Services Renovation: Replace deteriorated interior walk-in freezer and interior walk-in cooler by removing all insulation, metals, panels, refrigeration equipment, and existing core/shell space, and installing new interior walk-in freezer, interior walk-in cooler, and refrigeration equipment.	SUP - School Cafeteria Upgrades	Q2-2027	$159,509
Irving STEAM Magnet MS				**Board District 5**
10370246	Food Services Renovation: Replace deteriorated interior walk-in freezer/cooler combination unit by removing all insulation, metals, panels, refrigeration equipment, and existing core/shell space, and installing new interior walk-in freezer/cooler combination unit and refrigeration equipment.	SUP - School Cafeteria Upgrades	Q2-2027	$148,818
10372111	Major Modernization: This project includes the construction of new buildings and site improvements with approximately 19 general and specialty classrooms and support spaces, library, administration space, and maintenance and operations spaces. Existing school facilities will be upgraded including seismic retrofit to the Auditorium Building; and installation of relocatable buildings to accommodate the City of Angels Program. The project also includes the demolition of the Administration Building, One-Story Classroom Building, Homemaking Building, and 6 relocatable buildings. Throughout the school site, upgrades to green space, landscape, hardscape, parking, utilities, and programmatic accessibility as well as interim facilities to support the school site during construction will be provided.	SUP - Major Renovations and Modernizations	Q1-2030	$173,355,078
	Budget Total for Active Projects			**$173,503,896**

Project Number	Project Description	Program Priority	Substantial Completion	Budget
Ivanhoe ES				**Board District 5**
10369409	Addition: This classroom replacement/addition project removes aging relocatable buildings and a food service hot shack and constructs a new classroom and food services building. The school has 11 classrooms located in relocatable buildings with 6 of the classrooms in uncertified portables and 2 of the classrooms in a DOH portable that does not comply with State standards. Moreover, neighborhood enrollment has been growing and 4 additional classrooms will be required for essential school programs. Included in the project are 15 classrooms and support spaces; new 10-space parking lot with ADA access and new food services facilities; infrastructure to support the new facilities including an enhanced information technology network convergence system, new site-wide electrical service upgrade, and the stabilization of the hillside on the north perimeter of the campus; upgrades to landscape, hardscape, parking, and playground areas in project-related areas; installation of interim housing to support the school site during construction; and site work, path of travel, and other required ADA improvements.	SUP - Major Renovations and Modernizations	Q1-2027	$64,593,176
Johnson STEM Academy				**Board District 4**
10374726	Furniture/Fixtures/Equipment: Purchase exterior furniture including 14 lunch tables, 6 benches, and 21 umbrellas, and anchor umbrellas to new and existing lunch tables.	Region Priority	Q3-2025	$80,465
Kentwood ES				**Board District 4**
10374542	Fencing: Install two new security pedestrian gates to the North parking lot.	Board District Priority	Q2-2025	$15,410
Kim ES				**Board District 5**
10374910	Furniture/Fixtures/Equipment: Purchase and anchor 4 lunch tables, 2 benches, and 4 umbrellas.	Board District Priority	Q2-2025	$21,878
King Magnets MS				**Board District 2**
10375217	Campus Improvement: The project includes upgrades to the interiors of approximately 81 classrooms utilized for instruction, special education, and support spaces. Based on the individual needs of each classroom, the scope may include technology upgrades such as the installation of new interactive display boards and sound enhancement devices for teacher oration, limited electrical upgrades to support new classroom technology, installation of new and/or renovation of white boards/tack boards, purchase and installation of new classroom furniture, upgrades to window blinds, painting of classroom interior surfaces, installation of security locks, and replacement of ceiling tiles as needed.	SUP - Major Renovations and Modernizations	Q2-2027	$12,427,000
10370248	Food Services Renovation: Replace deteriorated interior walk-in freezer and interior walk-in cooler by removing all insulation, metals, panels, refrigeration equipment, and existing core/shell space, and installing new interior walk-in freezer, interior walk-in cooler, and refrigeration equipment.	SUP - School Cafeteria Upgrades	Q2-2027	$159,509
	Budget Total for Active Projects			**$12,586,509**

Project Number	Project Description	Program Priority	Substantial Completion	Budget
Le Conte MS				**Board District 5**
10372860	Security System: Install video surveillance (CCTV) system with 6 cameras.	Region Priority	Q2-2025	$77,804
10372193	Roofing: This project provides approximately 110,900 square feet of new roofing at 13 buildings, including the installation of new gutters and downspouts and painting of affected areas.	SUP - Critical Replacement	Q2-2026	$2,847,595
10370249	Food Services Renovation: Replace deteriorated interior walk-in freezer and interior walk-in cooler by removing all insulation, metals, panels, refrigeration equipment, and existing core/shell space, and installing new interior walk-in freezer, interior walk-in cooler, and refrigeration equipment.	SUP - School Cafeteria Upgrades	Q2-2027	$159,509
10375234	Campus Improvement: The project includes upgrades to the interiors of approximately 65 classrooms utilized for instruction, special education, and support spaces. Based on the individual needs of each classroom, the scope may include technology upgrades such as the installation of new interactive display boards and sound enhancement devices for teacher oration, limited electrical upgrades to support new classroom technology, installation of new and/or renovation of white boards/tack boards, purchase and installation of new classroom furniture, upgrades to window blinds, painting of classroom interior surfaces, installation of security locks, and replacement of ceiling tiles as needed.	SUP - Major Renovations and Modernizations	Q2-2027	$10,338,000
	Budget Total for Active Projects			**$13,422,908**
Lockwood ES				**Board District 2**
10373010	Paving/Greening/Playground Equipment: The project includes the removal of 2 portable buildings with 4 classrooms and adjacent asphalt to accommodate the creation of an outdoor learning environment with approximately 2,000 square feet to serve as a gathering/instructional space. The outdoor learning environment includes landscaping, shaded seating areas, shade structure, internet connectivity, sink if infrastructure is already in place, and accessibility improvements. Adjacent landscaped area may be included in the outdoor learning environment to adapt to specific site conditions and to incorporate existing trees, planting areas, and other greening elements.	SUP - Major Renovations and Modernizations	Q3-2026	$2,264,481
10371803	Seismic Modernization: This project provides seismic retrofits and HVAC systems at the Main Building with a total area of approximately 11,480 square feet. The scope of work includes ADA upgrades as required.	SUP - Critical Replacement	Q1-2027	$8,002,570
	Budget Total for Active Projects			**$10,267,051**
Los Angeles Center for Enriched Studies				**Board District 1**
10375015	Energy/Water Efficiency: HEROES for Zero 21-22 was an education & awareness contest focused on energy conservation funded by the LADWP MOU 2021 in which Los Angeles Center for Enriched Studies (LACES) was awarded $25,000 towards a sustainability project as part of the contest. The school proposes to use their award toward funding a garden upgrade, the Garden Ranger Program, and the purchase of a rechargeable Portable Power Station. The garden upgrade and education program will be delivered by EnrichLA including the rehabilitation of the existing edible teaching garden, drip irrigation controller, new signage, removal of weeds, and addition of new organic soil.	SUP - Critical Replacement	Q3-2025	$25,000
10375112	Photovoltaic Installation: The project provides a photovoltaic system consisting of carport structures, shade structures and rooftop systems to generate 865 kw of solar energy. In addition. the project installs 4 electric vehicle charging stations and infrastructure.	SUP - Wellness, Health, Athletics, Learning, and Efficiency	Q4-2027	$7,416,368
	Budget Total for Active Projects			**$7,441,368**

Project Number	Project Description	Program Priority	Substantial Completion	Budget
Los Angeles ES				**Board District 5**
10373480	SEEDS: Construct an outdoor learning environment of approximately 3,500 square feet. The project includes the removal of asphalt and adding new decomposed granite, concrete seat walls, salvaged log benches and stools, and native planting areas with shade trees. The school will provide the drought tolerant shrubs and plants.	SUP - Wellness, Health, Athletics, Learning, and Efficiency	Q1-2026	$150,000
Los Angeles HS				**Board District 1**
10375133	Photovoltaic Installation: The project provides a photovoltaic system consisting of rooftop systems to generate 982 kW of solar energy.	SUP - Wellness, Health, Athletics, Learning, and Efficiency	Q1-2027	$7,707,349
10373660	Campus Improvement: The project includes the design and construction of a new wellness center of approximately 6,000 square feet to be operated by Eisner Health in providing medical, dental, and mental health services to students, families, and community members. Also included are associated site improvements including a parking lot, fencing, gates, landscape, hardscape, and infrastructure improvements; the removal of 7 existing relocatable buildings; and the replacement of the existing natural grass play field impacted by the new wellness center.	SUP - Wellness, Health, Athletics, Learning, and Efficiency	Q3-2028	$23,700,000
	Budget Total for Active Projects			**$31,407,349**
Los Feliz STEMM Magnet ES				**Board District 2**
10370175	Food Services Renovation: Replace deteriorated interior walk-in freezer/cooler combination unit by removing all insulation, metals, panels, refrigeration equipment, and existing core/shell space, and installing new interior walk-in freezer/cooler combination unit and refrigeration equipment.	SUP - School Cafeteria Upgrades	Q2-2027	$148,818
Magnolia ES				**Board District 5**
10370176	Food Services Renovation: Replace deteriorated interior walk-in freezer and interior walk-in cooler by removing all insulation, metals, panels, refrigeration equipment, and existing core/shell space, and installing new interior walk-in freezer, interior walk-in cooler, and refrigeration equipment.	SUP - School Cafeteria Upgrades	Q2-2027	$159,509
Mar Vista ES				**Board District 4**
10373519	Paving/Greening/Playground Equipment: This exterior upgrades project replaces approximately 89,000 square feet of paving in the main and kindergarten playgrounds and parking areas. The scope of work includes solar reflective coating in playgrounds, greening and landscaping throughout the campus, privacy fencing where needed, and exterior painting of all buildings. The project also provides approximately 200 linear feet of underground utilities, a new trash enclosure, and accessibility upgrades.	SUP - Critical Replacement	Q4-2028	$8,426,271
Marlton Special Education School				**Board District 1**
10370470	Access Compliance: This project upgrades the following facilities to comply with the Americans with Disabilities Act (ADA) and improve program accessibility: 20 doors/hardware, 12 thresholds, 26 accessible paths of travel, 1 sign, 11 restrooms, 6 drinking fountains, 8 assistive listening devices/intercoms/phones, 2 concrete ramps, 4 pieces of accessible furniture, 1 assembly seating area, 9 railings, 2 locker upgrades, 1 playground component, 2 casework/counters, 1 door modification/auto opener, 1 covered walkway, 1 shade shelter for new kindergarten playground area, 1 new stage lift, and 1 new elevator.	ADA Transition Plan Implementation	Q3-2025	$11,825,320
10370119	Food Services Renovation: Replace deteriorated interior walk-in freezer/cooler combination unit by removing all insulation, metals, panels, refrigeration equipment, and existing core/shell space, and installing new interior walk-in freezer/cooler combination unit and refrigeration equipment.	SUP - School Cafeteria Upgrades	Q2-2027	$148,818
	Budget Total for Active Projects			**$11,974,138**

Project Number	Project Description	Program Priority	Substantial Completion	Budget
Marshall HS				**Board District 2**
10370270	Food Services Renovation: Replace deteriorated interior walk-in freezer and interior walk-in cooler by removing all insulation, metals, panels, refrigeration equipment, and existing core/shell space, and installing new interior walk-in freezer, interior walk-in cooler, and refrigeration equipment.	SUP - School Cafeteria Upgrades	Q2-2027	$159,509
10373648	Paving/Greening/Playground Equipment: Replace the synthetic turf football field of approximately 80,000 square feet. Regrade the base and provide a pad and new perimeter drainage, new field cooling system, repair of the track, and provide accessibility to bleachers.	SUP - Critical Replacement	Q3-2027	$5,887,414
	Budget Total for Active Projects			**$6,046,923**
Marvin ES				**Board District 1**
10370179	Food Services Renovation: Replace deteriorated interior walk-in freezer/cooler combination unit by removing all insulation, metals, panels, refrigeration equipment, and existing core/shell space, and installing new interior walk-in freezer/cooler combination unit and refrigeration equipment.	SUP - School Cafeteria Upgrades	Q2-2027	$148,818
10371205	Paving/Greening/Playground Equipment: This project provides approximately 100,000 square feet of new asphalt paving at the main playground, kindergarten playground and parking area, including the replacement of concrete sidewalks, curbs, and gutters. The scope of work also includes greening areas, a reading garden, along with path of travel and accessibility upgrades.	SUP - Critical Replacement	Q1-2028	$10,142,391
	Budget Total for Active Projects			**$10,291,209**
McBride Special Education Center				**Board District 4**
10373382	Campus Improvement: This project provides facilities improvements that will support the relocation of the Career and Transition Center West (CTC West) from Fairfax HS to McBride Special Education Center. The project also consolidates the adjacent Grand View ES programs on the campus and creates a boundary between McBride Special Education Center/CTC West and Grand View ES. To accommodate the relocated CTC West programs, the project includes the construction of a new lunch shelter with approximately 3,000 square feet, renovation of classrooms and restrooms, and upgrades to site fencing, gates, and utilities infrastructure. To support the consolidation of Grand View ES, the project upgrades existing classrooms to support relocated elementary grade classes, addresses uncertified/deteriorated relocatable buildings, removes two classrooms in relocatable buildings, and installs one new modular building with two classrooms, restrooms, and storage space to support students with extensive needs, as well as upgrades outdoor areas with green landscaping. The scope of work also upgrades portions of the Grand View ES north parking lot to replace parking in the south lot, provides chain-link fencing and gates between McBride Special Education Center/CTC West and Grand View ES, and provides associated landscape, hardscape, utilities, and accessibility improvements.	SUP - Major Renovations and Modernizations	Q4-2026	$16,912,842

Project Number	Project Description	Program Priority	Substantial Completion	Budget
Melrose Math/Science/Technology Magnet ES				**Board District 4**
10374446	Paving/Greening/Playground Equipment: This project replaces approximately 67,000 square feet of paving in the main and kindergarten playgrounds and lunch shelter areas. The scope of work includes hardscape upgrades with solar reflective coating on playgrounds; replacement of playground equipment as necessary; greening improvements that may include playfields with new irrigation, outdoor learning and activity stations, landscaping, and planting areas that are necessary to meet the District's goal for schoolyards to be 30% green/natural (currently the schoolyard is approximately 8% green); installation of privacy fencing; and exterior painting of existing buildings and structures. The project also provides infrastructure upgrades including underground utilities, a new trash enclosure, and accessibility upgrades.	SUP - Critical Replacement	Q3-2029	$9,351,253
Micheltorena ES				**Board District 5**
10370181	Food Services Renovation: Replace deteriorated interior walk-in freezer/cooler combination unit by removing all insulation, metals, panels, refrigeration equipment, and existing core/shell space, and installing new interior walk-in freezer/cooler combination unit and refrigeration equipment.	SUP - School Cafeteria Upgrades	Q2-2027	$148,818
10371800	Seismic Modernization: This project provides seismic retrofits at the Main Building with a total area of approximately 36,300 square feet. The scope of work includes ADA upgrades as required.	SUP - Critical Replacement	Q2-2028	$3,370,829
	Budget Total for Active Projects			**$3,519,647**
Mid-City's Prescott School of Enriched Sciences				**Board District 1**
10373627	Fencing: Install two new chain-link motorized parking lot gates at the exit gate of the campus. This Board District 1 project includes a Region West contribution towards approximately half the budget.	Board District Priority	Q2-2025	$159,348
Open Magnet Charter ES				**Board District 4**
10372968	Roofing: This project provides approximately 46,500 square feet of new roofing at 15 buildings, including the installation of new gutters and downspouts, and painting of affected areas.	SUP - Critical Replacement	Q2-2026	$2,038,207
Palms ES				**Board District 1**
10375047	Paving/Greening/Playground Equipment: This project replaces approximately 53,000 square feet of paving in the main and kindergarten playgrounds and lunch shelter area. The scope of work includes hardscape upgrades with solar reflective coating on playgrounds; replacement of playground equipment as necessary; greening improvements that may include playfields with new irrigation, outdoor learning and activity stations, landscaping, and planting areas that are necessary to meet the District's goal for schoolyards to be 30% green/natural (currently the schoolyard is approximately 6% green); installation of privacy fencing; and exterior painting of existing buildings and structures. The project also provides infrastructure upgrades for underground utilities, existing trash enclosure, and accessibility.	SUP - Critical Replacement	Q3-2029	$9,131,296

Project Number	Project Description	Program Priority	Substantial Completion	Budget
Palms MS				**Board District 1**
10374850	Furniture/Fixtures/Equipment: Purchase 22 exterior lunch tables. This Board District 1 priority project includes a Region West contribution towards approximately half this budget.	Board District Priority	Q2-2025	$63,274
10373658	Campus Improvement: The project includes upgrades to the interiors of approximately 56 classrooms utilized for instruction, special education, and support spaces. Based on the individual needs of each classroom, the scope may include technology upgrades such as the installation of new interactive display boards and sound enhancement devices for teacher oration, limited electrical upgrades to support new classroom technology, installation of new and/or renovation of white boards/tack boards, purchase and installation of new classroom furniture, upgrades to window blinds, painting of classroom interior surfaces, installation of security locks, and replacement of ceiling tiles as needed.	SUP - Major Renovations and Modernizations	Q2-2027	$9,050,344
	Budget Total for Active Projects			**$9,113,618**
Pio Pico MS				**Board District 1**
10373189	Roofing: This project replaces approximately 68,500 square feet of deteriorated roofing on 12 buildings with new PVC roofing and metal flashing. The scope of work also includes the replacement of damaged wood in kind, installation of new gutters and downspouts, and paint to match existing areas affected in the roof replacement. Buildings with existing roof-mounted HVAC units and ductwork to be protected in place.	SUP - Critical Replacement	Q2-2026	$1,697,449
10373611	Campus Improvement: This project provides two new staircases in the Cafeteria Building to replace those that have deteriorated.	SUP - Critical Replacement	Q4-2026	$497,993
10374876	Campus Improvement: The project includes upgrades to the interiors of approximately 28 classrooms utilized for instruction, special education, and support spaces. Based on the individual needs of each classroom, the scope may include technology upgrades such as the installation of new interactive display boards and sound enhancement devices for teacher oration, limited electrical upgrades to support new classroom technology, installation of new and/or renovation of white boards/tack boards, purchase and installation of new classroom furniture, upgrades to window blinds, painting of classroom interior surfaces, installation of security locks, and replacement of ceiling tiles as needed.	SUP - Major Renovations and Modernizations	Q2-2027	$4,587,000
10370174	Food Services Renovation: Replace deteriorated interior walk-in freezer/cooler combination unit by removing all insulation, metals, panels, refrigeration equipment, and existing core/shell space, and installing new interior walk-in freezer/cooler combination unit and refrigeration equipment.	SUP - School Cafeteria Upgrades	Q2-2027	$148,818
	Budget Total for Active Projects			**$6,931,260**
Politi ES				**Board District 2**
10374653	Addition: This classroom replacement project removes aging relocatable buildings and constructs a new classroom building. The school has 8 relocatable buildings, 6 of which do not comply with State standards, containing 16 classrooms. Included in the project are approximately 12 classrooms, support and administrative spaces, and covered walkways; removal of 8 relocatable buildings containing 16 classrooms; improvements necessary to move towards the District's goal for schoolyards to be 30% green/natural; site improvements include new parking, utility upgrades, new playground areas, landscaping, hardscaping, fencing and gates, security enhancements, and accessibility upgrades; exterior painting of existing buildings and structures; and interim facilities necessary to support school programs during construction.	SUP - Major Renovations and Modernizations	Q4-2030	$79,404,000

Project Number	Project Description	Program Priority	Substantial Completion	Budget
Ramona ES				**Board District 5**
10370192	Food Services Renovation: Replace deteriorated interior walk-in freezer/cooler combination unit by removing all insulation, metals, panels, refrigeration equipment, and existing core/shell space, and installing new interior walk-in freezer/cooler combination unit and refrigeration equipment.	SUP - School Cafeteria Upgrades	Q2-2027	$148,818
Revere Charter MS				**Board District 4**
10375025	Auditorium Renovation: Install new audio equipment and lighting in the auditorium. The new equipment includes a dimmer cabinet, stage lights, side lights, 2 new speakers, rack with mixer, and 4 wireless microphones. This Board District 4 project includes a school contribution of $61,350 towards this budget, however the budget represents only the bond-funded portion.	Board District Priority	Q3-2025	$150,000
10370254	Food Services Renovation: Replace deteriorated exterior walk-in freezer/cooler combination unit by removing all insulation, metals, panels, refrigeration equipment, and existing core/shell space, and installing new exterior walk-in freezer/cooler combination unit, refrigeration equipment, and refrigeration lines.	SUP - School Cafeteria Upgrades	Q2-2027	$158,938
10374863	Campus Improvement: The project includes upgrades to the interiors of approximately 69 classrooms utilized for instruction, special education, and support spaces. Based on the individual needs of each classroom, the scope may include technology upgrades such as the installation of new interactive display boards and sound enhancement devices for teacher oration, limited electrical upgrades to support new classroom technology, installation of new and/or renovation of white boards/tack boards, purchase and installation of new classroom furniture, upgrades to window blinds, painting of classroom interior surfaces, installation of security locks, and replacement of ceiling tiles as needed.	SUP - Major Renovations and Modernizations	Q2-2027	$10,586,000
	Budget Total for Active Projects			**$10,894,938**
RFK Community Schools				**Board District 5**
10372705	Paving/Greening/Playground Equipment: This project replaces approximately 72,000 square feet of synthetic turf on the soccer field, approximately 50,000 square feet of synthetic turf on the multipurpose playfield, and replaces the track around the multipurpose playfield.	SUP - Critical Replacement	Q4-2027	$7,632,721
Roscomare ES				**Board District 4**
10374507	Access Compliance: Provide and install new metal ramp at classrooms 13/14 and install new grab bars at accessible restroom.	ADA Transition Plan Implementation	Q3-2025	$261,090
10372086	Roofing: This project provides approximately 43,700 square feet of new roofing sitewide, including the installation of new gutters and downspouts and painting of affected areas.	SUP - Critical Replacement	Q2-2026	$1,807,807
10375048	Paving/Greening/Playground Equipment: This project replaces approximately 80,000 square feet of paving in the main and kindergarten playgrounds. The scope of work includes hardscape upgrades with solar reflective coating on playgrounds; replacement of playground equipment as necessary; greening improvements that may include playfields with new irrigation, outdoor learning and activity stations, landscaping, and planting areas that are necessary to meet the District's goal for schoolyards to be 30% green/natural (currently the schoolyard is approximately 25% green); installation of privacy fencing; and exterior painting of existing buildings and structures. The project also provides infrastructure upgrades for underground utilities, existing trash enclosure, and accessibility.	SUP - Critical Replacement	Q3-2029	$12,201,794
	Budget Total for Active Projects			**$14,270,691**

Project Number	Project Description	Program Priority	Substantial Completion	Budget
Rosewood Urban Planning & Design Magnet ES				**Board District 4**
10374727	Paving/Greening/Playground Equipment: Provide a new outdoor learning environment with approximately 1,600 square feet of new landscaping and irrigation.	Board District Priority	Q1-2026	$135,709
10369501	Food Services Renovation: Replace deteriorated interior walk-in freezer/cooler combination unit by removing all insulation, metals, panels, refrigeration equipment, and existing core/shell space, and installing new interior walk-in freezer/cooler combination unit and refrigeration equipment.	SUP - School Cafeteria Upgrades	Q1-2029	$148,818
	Budget Total for Active Projects			**$284,527**
Saturn ES				**Board District 1**
10371708	HVAC: This project provides a new heating, ventilation, and air conditioning (HVAC) system in the Main, Assembly, Classroom, and Kindergarten Buildings, and six portable buildings.	SUP - Critical Replacement	Q1-2026	$10,158,753
10370135	Food Services Renovation: Replace deteriorated interior walk-in freezer/cooler combination unit by removing all insulation, metals, panels, refrigeration equipment, and existing core/shell space, and installing new interior walk-in freezer/cooler combination unit and refrigeration equipment.	SUP - School Cafeteria Upgrades	Q2-2027	$148,818
	Budget Total for Active Projects			**$10,307,571**
Shenandoah ES				**Board District 1**
10370204	Food Services Renovation: Replace deteriorated interior walk-in freezer and interior walk-in cooler by removing all insulation, metals, panels, refrigeration equipment, and existing core/shell space, and installing new interior walk-in freezer, interior walk-in cooler, and refrigeration equipment.	SUP - School Cafeteria Upgrades	Q2-2027	$159,509
Short ES				**Board District 4**
10373363	Plumbing/Irrigation/Drainage: This project installs a new irrigation system to cover approximately 8,000 square feet and installs 6" of fresh topsoil. This project will augment the scope of the SEEDS greening project (10372992) along with the school's contribution to purchase trees and grass sod.	Board District Priority	Q2-2025	$104,600
10372992	SEEDS: Construct an outdoor gathering space and grass play field of approximately 11,300 square feet. The project includes the excavation of existing asphalt, new irrigation, a concrete seat wall, concrete stage, grass berm, approximately 8,900 square feet of a new grass field, shade trees, native plants in the reading garden, and salvaged log benches. The school will install the sod, trees, and native shrubs.	SUP - Wellness, Health, Athletics, Learning, and Efficiency	Q2-2025	$100,000
	Budget Total for Active Projects			**$204,600**
Sotomayor Arts and Sciences Magnet				**Board District 5**
10374911	Plumbing/Irrigation/Drainage: Install 2 water bottle filling stations near the gym and the library.	Board District Priority	Q3-2025	$60,000
Stoner ES				**Board District 4**
10370210	Food Services Renovation: Replace deteriorated exterior walk-in freezer/cooler combination unit by removing all insulation, metals, panels, refrigeration equipment, and existing core/shell space, and installing new exterior walk-in freezer/cooler combination unit, refrigeration equipment, and refrigeration lines.	SUP - School Cafeteria Upgrades	Q2-2027	$158,938

Project Number	Project Description	Program Priority	Substantial Completion	Budget
Topanga Charter ES				**Board District 4**
10369410	Campus Improvement: This project replaces 4 classrooms located in 2 DOH portables that do not comply with State standards for school buildings with 2 DSA-certifiable relocatable buildings. The scope of work includes the relocation of 2 portable buildings that will be refurbished and fireproofed; site investigations to determine the location of the replacement classrooms and site adapt work needed for their relocation, such as retaining walls due to the sloped terrain; and connections between the replacement classrooms and the school's existing utilities, communications, technology, and fire alarm systems. The project also includes approximately 84,000 square feet of new paving at the main administration building and playground areas with cool coating added to the upper playground as well as the installation of a new drainage system. In addition, the project provides Americans with Disabilities Act (ADA) path of travel upgrades including ramps, accessible parking, and the purchase of a wheelchair accessible golf cart with its required storage and electrical supply to connect the upper site area where the new replacement classrooms will be placed to the main administration building on the lower site area.	SUP - Major Renovations and Modernizations	Q3-2027	$17,014,989
Twain MS				**Board District 4**
10375097	Auditorium Renovation: Install a new projector with an extended zoom lens and a new projector screen. Remove existing deteriorated incandescent lighting and install 34 new programmable LED theatrical lights and other related lighting control console equipment.	Board District Priority	Q3-2025	$204,834
10374868	Campus Improvement: The project includes upgrades to the interiors of approximately 42 classrooms utilized for instruction, special education, and support spaces. Based on the individual needs of each classroom, the scope may include technology upgrades such as the installation of new interactive display boards and sound enhancement devices for teacher oration, limited electrical upgrades to support new classroom technology, installation of new and/or renovation of white boards/tack boards, purchase and installation of new classroom furniture, upgrades to window blinds, painting of classroom interior surfaces, installation of security locks, and replacement of ceiling tiles as needed.	SUP - Major Renovations and Modernizations	Q2-2027	$6,838,000
	Budget Total for Active Projects			**$7,042,834**
University Charter HS				**Board District 4**
10370274	Food Services Renovation: Replace deteriorated interior walk-in freezer and interior walk-in cooler by removing all insulation, metals, panels, refrigeration equipment, and existing core/shell space, and installing new interior walk-in freezer, interior walk-in cooler, and refrigeration equipment.	SUP - School Cafeteria Upgrades	Q2-2027	$159,509
Valley View ES				**Board District 3**
10373351	Fencing: This project installs a new wrought iron motorized gate with an electronic gate opener and video intercom/card reader at the main entrance to the campus. Fabricate the wrought iron gate and fence sections and install a concrete footing for the fence posts, gate track, and gate opener. Install approximately 75' of conduit from the nearest building to the driveway and 150' of conduit under the driveway to run power and data lines to the electronic gate opener and video intercom/card reader. This Board District 3 project includes a Region West contribution towards approximately half the budget.	Board District Priority	Q2-2025	$135,830
10372190	HVAC: This project provides new heating, ventilation and air conditioning (HVAC) systems at two buildings and three relocatable classroom bungalows. The scope of work includes installing new gas lines, controls, thermostats, piping, diffusers, registers, grilles, and painting of affected areas.	SUP - Critical Replacement	Q2-2027	$5,476,264
	Budget Total for Active Projects			**$5,612,094**

Project Number	Project Description	Program Priority	Substantial Completion	Budget
Vine ES				**Board District 4**
10370225	Food Services Renovation: Replace deteriorated exterior walk-in freezer/cooler combination unit by removing all insulation, metals, panels, refrigeration equipment, and existing core/shell space, and installing new exterior walk-in freezer/cooler combination unit, refrigeration equipment, and refrigeration lines.	SUP - School Cafeteria Upgrades	Q1-2029	$158,938
Webster MS				**Board District 4**
10370257	Food Services Renovation: Replace deteriorated exterior walk-in freezer/cooler combination unit by removing all insulation, metals, panels, refrigeration equipment, and existing core/shell space, and installing new exterior walk-in freezer/cooler combination unit, refrigeration equipment, and refrigeration lines.	SUP - School Cafeteria Upgrades	Q2-2027	$158,938
10374663	Campus Improvement: The project includes upgrades to the interiors of approximately 51 classrooms utilized for instruction, special education, and support spaces. Based on the individual needs of each classroom, the scope may include technology upgrades such as the installation of new interactive display boards and sound enhancement devices for teacher oration, limited electrical upgrades to support new classroom technology, installation of new and/or renovation of white boards/tack boards, purchase and installation of new classroom furniture, upgrades to window blinds, painting of classroom interior surfaces, installation of security locks, and replacement of ceiling tiles as needed.	SUP - Major Renovations and Modernizations	Q2-2027	$7,490,000
10373133	Access Compliance: This project upgrades the following facilities to comply with the Americans with Disabilities Act (ADA) and improve program accessibility: 66 accessible paths of travel, 22 restrooms, 7 drinking fountains/sinks, 2 concrete ramps, 2 assembly seats, 2 locker room modifications/lockers, 2 new stage lifts with stage adapts, and other miscellaneous upgrades.	ADA Transition Plan Implementation	Q2-2027	$16,586,064
	Budget Total for Active Projects			**$24,235,002**
West Adams Preparatory HS				**Board District 5**
10372856	Security System: Relocate video surveillance (CCTV) system rack from main office to a secure room. Install a new cabinet with 2 new monitors and connect 62 existing cameras to the new system.	Board District Priority	Q3-2025	$33,072
10367979	Paving/Greening/Playground Equipment: The project includes replacing approximately 103,000 square feet of deteriorated synthetic turf field, cleaning of field drainage, and repairing irrigation for cooling. The warranty for the synthetic turf field has expired.	SUP - Critical Replacement	Q1-2027	$2,698,791
	Budget Total for Active Projects			**$2,731,863**
West Hollywood ES				**Board District 4**
10375127	SEEDS: Construct an outdoor learning environment of approximately 9,600 square feet. The project includes the removal of asphalt and the addition of a grass field, native planting areas with shade trees and mulch. This SEEDS project includes a contribution of $100,000 of Board District Priority funds from Board District 4 towards this budget.	SUP - Wellness, Health, Athletics, Learning, and Efficiency	Q3-2026	$250,000
10370228	Food Services Renovation: Replace deteriorated interior walk-in cooler by removing all insulation, metals, panels, refrigeration equipment, and existing core/shell space, and installing new interior walk-in cooler and refrigeration equipment.	SUP - School Cafeteria Upgrades	Q2-2027	$120,293
	Budget Total for Active Projects			**$370,293**

Project Number	Project Description	Program Priority	Substantial Completion	Budget
Westchester Enriched Sciences Magnets				**Board District 4**
10375026	Security System: Install a new secure entry system at the main entrance of the administration building.	Region Priority	Q3-2025	$45,242
10369373	Roofing: The project replaces approximately 326,400 square feet of deteriorated roofing campus-wide and installs new gutters and downspouts on 18 buildings.	SUP - Critical Replacement	Q1-2026	$3,711,814
10374472	Gym/Athletic Facilities Renovation: The project upgrades the track and field areas including replacement of the existing decomposed granite track with a new synthetic track, reseed of existing natural turf football field, irrigation and drainage, fencing and gates, new relocated batting cage, and new football scoreboard and goal posts. The project also includes associated landscape, hardscape, and infrastructure upgrades. A donation from Lulu's Place, a youth center being developed south of the campus, provides funding for capital improvements to the baseball and softball fields including refurbishing the decomposed granite infields, new scoreboards, new dugouts and bullpens, new backstops and protective netting, overseeding of the grass fields, portable bleachers, and benches and signage.	SUP - Wellness, Health, Athletics, Learning, and Efficiency	Q2-2028	$14,158,454
	Budget Total for Active Projects			**$17,915,510**
Westminster Math & Technology/Environmental Studies Magnet ES				**Board District 4**
10371928	Access Compliance: This project upgrades the following facilities to comply with the Americans with Disabilities Act (ADA) and improve program accessibility: 7 doors/jambs, 7 door hardware, 1 threshold, 13 accessible paths of travel, 3 signs, 10 restrooms, 9 restroom accessories, 2 drinking fountains, 2 assistive listening devices, 2 phones, 1 concrete ramp, 8 pieces of accessible furniture, 6 railings, 1 playground component, 3 casework/counters, 1 door modification/auto opener, 1 new elevator, and 1 new stage lift.	ADA Transition Plan Implementation	Q4-2025	$9,291,521
10370230	Food Services Renovation: Replace deteriorated interior walk-in freezer and interior walk-in cooler by removing all insulation, metals, panels, refrigeration equipment, and existing core/shell space, and installing new interior walk-in freezer, interior walk-in cooler, and refrigeration equipment.	SUP - School Cafeteria Upgrades	Q2-2027	$159,509
	Budget Total for Active Projects			**$9,451,030**
Westside Global Awareness Magnet				**Board District 4**
10372529	Roofing: This project provides approximately 14,500 square feet of new roofing at 11 buildings, including the installation of new gutters and downspouts and painting of affected areas.	SUP - Critical Replacement	Q2-2025	$981,929
10374857	Paving/Greening/Playground Equipment: Provide a new outdoor learning environment with approximately 1,300 square feet of new landscaping and irrigation.	Board District Priority	Q1-2026	$135,720
	Budget Total for Active Projects			**$1,117,649**
Wilton ES				**Board District 1**
10375250	Access Compliance: Replace existing glass windows and install UV solar art film in multipurpose room and library for student with dermatological condition.	ADA Transition Plan Implementation	Q2-2025	$124,501
Wright STEAM Magnet MS				**Board District 4**
10375235	Campus Improvement: The project includes upgrades to the interiors of approximately 52 classrooms utilized for instruction, special education, and support spaces. Based on the individual needs of each classroom, the scope may include technology upgrades such as the installation of new interactive display boards and sound enhancement devices for teacher oration, limited electrical upgrades to support new classroom technology, installation of new and/or renovation of white boards/tack boards, purchase and installation of new classroom furniture, upgrades to window blinds, painting of classroom interior surfaces, installation of security locks, and replacement of ceiling tiles as needed.	SUP - Major Renovations and Modernizations	Q2-2027	$8,341,000

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2025 Strategic Execution Plan

Region East

School Modernization Projects in Progress

Project Number	Project Description	Program Priority	Substantial Completion	Budget
10th St. ES				**Board District 2**
10370214	Food Services Renovation: Replace deteriorated interior walk-in freezer and interior walk-in cooler by removing all insulation, metals, panels, refrigeration equipment, and existing core/shell space, and installing new interior walk-in freezer, interior walk-in cooler, and refrigeration equipment.	SUP - School Cafeteria Upgrades	Q2-2027	$159,509
1st St. ES				**Board District 2**
10371801	Seismic Modernization: This project provides seismic retrofits and new heating, ventilation, and air conditioning (HVAC) systems at the East Building with a total area of approximately 10,000 square feet. The scope of work includes ADA upgrades as required.	SUP - Critical Replacement	Q4-2027	$6,143,652
20th St. ES				**Board District 5**
10370217	Food Services Renovation: Replace deteriorated interior walk-in freezer/cooler combination unit by removing all insulation, metals, panels, refrigeration equipment, and existing core/shell space, and installing new interior walk-in freezer/cooler combination unit and refrigeration equipment.	SUP - School Cafeteria Upgrades	Q2-2027	$148,818
28th St. ES				**Board District 5**
10374855	Furniture/Fixtures/Equipment: Purchase classroom furniture for 10 classrooms including desks, chairs, and soft seating. This Region East project includes a Board District 5 contribution towards approximately half this budget.	Region Priority	Q4-2025	$50,000
10370218	Food Services Renovation: Replace deteriorated interior walk-in freezer/cooler combination unit by removing all insulation, metals, panels, refrigeration equipment, and existing core/shell space, and installing new interior walk-in freezer/cooler combination unit and refrigeration equipment.	SUP - School Cafeteria Upgrades	Q2-2027	$148,818
	Budget Total for Active Projects			**$198,818**
2nd St. ES				**Board District 2**
10373372	Paving/Greening/Playground Equipment: The project includes the removal of 1 bungalow building with 2 classrooms and adjacent asphalt to accommodate the creation of an outdoor learning environment with approximately 2,000 square feet to serve as a gathering/instructional space. The outdoor learning environment includes landscaping with trees, pavers, and decomposed granite; shaded seating areas and shade structure; internet connectivity; irrigation and outdoor sink; and accessibility improvements. Adjacent landscaped area may be included in the outdoor learning environment to adapt to specific site conditions and to incorporate existing trees, planting areas, and other greening elements.	SUP - Major Renovations and Modernizations	Q2-2027	$2,348,634

Project Number	Project Description	Program Priority	Substantial Completion	Budget
49th St. ES				**Board District 7**
10370153	Food Services Renovation: Replace deteriorated interior walk-in freezer/cooler combination unit by removing all insulation, metals, panels, refrigeration equipment, and existing core/shell space, and installing new interior walk-in freezer/cooler combination unit and refrigeration equipment.	SUP - School Cafeteria Upgrades	Q2-2027	$148,818
10372112	Major Modernization: This project includes the construction of new buildings and site improvements with approximately 4 kindergarten classrooms and support spaces, food services, multipurpose room, lunch shelter, library, and covered walkways. Existing school facilities will be upgraded including the conversion of the existing library and one classroom into administrative spaces in the Administration, Library and Classroom Building; new kindergarten and elementary playgrounds with solar reflective coating, natural grass fields, play and shade structures, and outdoor learning areas; and exterior painting of all remaining buildings to provide a uniform appearance. The project also includes the demolition of the Auditorium Building, Cafeteria Building, lunch shelter, West Classroom Building, and covered walkways as required. Throughout the school site, upgrades to green space, landscape, hardscape, parking, utilities, and programmatic accessibility as well as interim facilities to support the school site during construction will be provided.	SUP - Major Renovations and Modernizations	Q4-2027	$91,972,004
	Budget Total for Active Projects			**$92,120,822**
4th St. ES				**Board District 2**
10370154	Food Services Renovation: Replace deteriorated interior walk-in cooler by removing all insulation, metals, panels, refrigeration equipment, and existing core/shell space, and installing new interior walk-in cooler and refrigeration equipment.	SUP - School Cafeteria Upgrades	Q2-2027	$120,293
Adams MS				**Board District 5**
10374668	Campus Improvement: The project includes upgrades to the interiors of approximately 49 classrooms utilized for instruction, special education, and support spaces. Based on the individual needs of each classroom, the scope may include technology upgrades such as the installation of new interactive display boards and sound enhancement devices for teacher oration, limited electrical upgrades to support new classroom technology, installation of new and/or renovation of white boards/tack boards, purchase and installation of new classroom furniture, upgrades to window blinds, painting of classroom interior surfaces, installation of security locks, and replacement of ceiling tiles as needed.	SUP - Major Renovations and Modernizations	Q2-2027	$7,062,000
10369519	Food Services Renovation: Replace deteriorated interior walk-in freezer/cooler combination unit by removing all insulation, metals, panels, refrigeration equipment, and existing core/shell space, and installing new interior walk-in freezer/cooler combination unit and refrigeration equipment.	SUP - School Cafeteria Upgrades	Q2-2027	$148,818
	Budget Total for Active Projects			**$7,210,818**

Project Number	Project Description	Program Priority	Substantial Completion	Budget
Albion ES				**Board District 2**
10370679	HVAC: This project provides a new heating, ventilation and air conditioning (HVAC) system in the Main Building, Auditorium, Unit 2 and 3 classroom buildings, and classroom bungalow.	SUP - Critical Replacement	Q2-2025	$7,256,501
10371798	Seismic Modernization: This project provides seismic retrofits at the Auditorium, Classroom 1, and Classroom 2 Buildings with a total area of approximately 36,400 square feet. The scope of work includes American with Disabilities Act (ADA) upgrades as required.	SUP - Critical Replacement	Q2-2028	$8,893,974
	Budget Total for Active Projects			**$16,150,475**
Aldama ES				**Board District 2**
10374882	Access Compliance: Provide and install dual custody intercom system for alternate entrance in main building with directional signage.	ADA Transition Plan Implementation	Q4-2025	$147,240
10371802	Seismic Modernization: This project provides seismic retrofits and HVAC systems at the Main Building with a total area of approximately 31,500 square feet. The scope of work includes ADA upgrades as required.	SUP - Critical Replacement	Q2-2028	$17,523,919
	Budget Total for Active Projects			**$17,671,159**
Ascot ES				**Board District 5**
10368157	Comprehensive Modernization: This project includes the construction of new buildings and site improvements with approximately 25 general and specialty classrooms, instructional support spaces, administration, library, textbook room, multipurpose room, maintenance and operations area, food services and lunch shelter, kindergarten and elementary school playgrounds, and parking. The remaining buildings will receive minor interior classroom improvements and exterior paint. The project also includes the demolition of administration/library/classroom building #1, multipurpose room/classroom building #2, food service building #3, lunch shelters #13 & #15, storage building #7, and 12 relocatable buildings. Throughout the school site, infrastructure such as utilities, safety and security systems, and technology networks will be upgraded and programmatic access and landscape/hardscape areas will be improved.	SUP - Major Renovations and Modernizations	Q4-2026	$102,293,752
Aurora ES				**Board District 7**
10372904	Fencing: Replace approximately 250' of chain-link fencing with new privacy fencing. Approximately 100' of the new fencing will stand 8' high and approximately 150' of the new fencing will stand 6' high. This Board District 7 priority project includes a Region East contribution towards approximately half the budget.	Board District Priority	Q4-2025	$36,650

Project Number	Project Description	Program Priority	Substantial Completion	Budget
Bell HS				**Board District 5**
10372240	Security System: Install new video surveillance (CCTV) system with 4 new cameras. Connect 67 existing cameras to the new system and discard existing deteriorated/outdated system server. This Board District 5 priority project includes a Region East contribution towards approximately half the budget.	Board District Priority	Q2-2025	$113,696
10372082	Roofing: This project provides approximately 212,200 square feet of new roofing sitewide, including the installation of new gutters and downspouts and painting of affected areas.	SUP - Critical Replacement	Q2-2025	$7,804,442
10375111	Photovoltaic Installation: The project provides a photovoltaic system consisting of shade structures and rooftop systems to generate 959 kW of solar energy.	SUP - Wellness, Health, Athletics, Learning, and Efficiency	Q1-2027	$7,274,924
10369534	Food Services Renovation: Replace deteriorated interior walk-in freezer/cooler combination unit by removing all insulation, metals, panels, refrigeration equipment, and existing core/shell space, and installing new interior walk-in freezer/cooler combination unit and refrigeration equipment.	SUP - School Cafeteria Upgrades	Q2-2027	$148,818
10373522	Gym/Athletic Facilities Renovation: This athletic facilities upgrade project includes a new regulation size, natural grass football/soccer field, new decomposed granite track with 6 lanes and field event facilities (long jump, triple jump, high jump), irrigation and drainage, fencing and gates, shot-put area improvements, scoreboard, and associated upgrades including landscape, hardscape, and infrastructure. The scope of work also includes the demolition and removal of the existing decomposed granite track, natural grass football/soccer field, field event facilities, shot-put area, and scoreboard as well as accessibility upgrades for path of travel and existing restrooms as required.	SUP - Wellness, Health, Athletics, Learning, and Efficiency	Q1-2028	$11,112,253
10374659	Addition: This classroom replacement project removes aging relocatable buildings and constructs a new classroom building. The school has 15 relocatable buildings which do not comply with State standards containing 25 classrooms. Included in the project are approximately 25 classrooms, multipurpose room, and support and administrative spaces; removal of 10 relocatable buildings containing 15 classrooms and associated support spaces as well as 3 permanent buildings containing 2 music classrooms, practice gym, support and administrative spaces, and storage; improvements necessary to move towards the District's goal for schoolyards to be 30% green/natural; site improvements include utility upgrades, landscaping, hardscaping, fencing and gates, security enhancements, and accessibility upgrades; exterior painting of existing buildings and structures; and interim facilities necessary to support school programs during construction.	SUP - Major Renovations and Modernizations	Q3-2031	$123,985,000
	Budget Total for Active Projects			**$150,439,133**

Project Number	Project Description	Program Priority	Substantial Completion	Budget
Belmont HS				**Board District 2**
10371901	Photovoltaic Installation: The Sika Solar Pilot Project consists of installation of a 77.4 kW non-penetrating solar photovoltaic (PV) system on the roof of the administration building. The site was selected since it has an existing Sika Sarnafil Polyvinyl Chloride roof that is compatible with the proposed PV attachment system and has the capability of accepting additional load. The new non-penetrating PV system technology does not require any roof membrane penetrations, eliminating potential leakage points and reducing maintenance. Instead, the solar PV mount is welded to the roof membrane using a welding flange and standard hot-air welding equipment. Other non-penetrating PV system attachment technologies will void the roof membrane warranty if installed.	SUP - Critical Replacement	Q3-2025	$407,181
10369535	Food Services Renovation: Replace deteriorated interior walk-in cooler and interior walk-in freezer/cooler combination unit by removing all insulation, metals, panels, refrigeration equipment, and existing core/shell space, and installing new interior walk-in cooler, interior walk-in freezer/cooler combination unit, and refrigeration equipment.	SUP - School Cafeteria Upgrades	Q2-2027	$181,734
	Budget Total for Active Projects			**$588,915**
Belvedere ES				**Board District 2**
10370130	Food Services Renovation: Replace deteriorated interior walk-in freezer and interior walk-in cooler by removing all insulation, metals, panels, refrigeration equipment, and existing core/shell space, and installing new interior walk-in freezer, interior walk-in cooler, and refrigeration equipment.	SUP - School Cafeteria Upgrades	Q2-2027	$159,509
Belvedere MS				**Board District 2**
10368158	Comprehensive Modernization: This project includes the construction of new buildings and site improvements with approximately 47 general and specialty classrooms, instructional support spaces, administration, gymnasium, library, maintenance and operations area, food services and lunch shelter, central courtyard, play areas, and parking. Existing school facilities will be upgraded including the modernization and seismic retrofit of the auditorium (portion of building #1). The remaining buildings will receive minor interior classroom improvements and exterior paint. The project also includes the demolition of main building #1 (auditorium portion to remain), classroom/library building #2, storage unit, math building #7, physical education building #11, home economics building #12 including the cafeteria, lunch shelters, utility building, shop building #15, classroom building #1 (building #20), academic building #21, agriculture building, and one relocatable building. Throughout the school site, infrastructure such as utilities, safety and security systems, and technology networks will be upgraded and programmatic access and landscape/hardscape areas will be improved.	SUP - Major Renovations and Modernizations	Q2-2025	$188,938,426
Bravo Medical Magnet HS				**Board District 2**
10374802	Access Compliance: Modify women's faculty restroom in J-304 for student including accessories and toilet compartment doors.	ADA Transition Plan Implementation	Q4-2025	$37,000
10370271	Food Services Renovation: Replace deteriorated interior walk-in freezer/cooler combination unit by removing all insulation, metals, panels, refrigeration equipment, and existing core/shell space, and installing new interior walk-in freezer/cooler combination unit and refrigeration equipment.	SUP - School Cafeteria Upgrades	Q2-2027	$148,818
	Budget Total for Active Projects			**$185,818**

Project Number	Project Description	Program Priority	Substantial Completion	Budget
Bridge ES				**Board District 2**
10373172	Access Compliance: This barrier removal project upgrades the following facilities to comply with the Americans with Disabilities Act (ADA) and improve program accessibility: 1 new concrete ramp at the main entrance with retaining wall, new concrete stairs and railings, 1 parking lot upgrade, 1 accessible gate, and 1 intercom.	ADA Transition Plan Implementation	Q3-2025	$587,679
10373613	Paving/Greening/Playground Equipment: The project includes the removal of 1 portable building with 1 classroom and adjacent asphalt to accommodate the creation of an outdoor learning environment with approximately 2,000 square feet to serve as a gathering/instructional space. The outdoor learning environment includes landscaping with trees, pavers, and decomposed granite; shaded seating areas and shade structure; internet connectivity; irrigation and outdoor sink; and accessibility improvements. Adjacent landscaped area may be included in the outdoor learning environment to adapt to specific site conditions and to incorporate existing trees, planting areas, and other greening elements.	SUP - Major Renovations and Modernizations	Q2-2027	$2,700,925
10374425	Paving/Greening/Playground Equipment: This project replaces approximately 22,400 square feet of paving in the main playground with green/natural surfaces; greening improvements may include native/drought tolerant planting, natural grass playfields, trees and other shade elements, outdoor learning elements, landscaping with irrigation, decomposed granite and pavers, and planting areas in alignment with the District's Green Schoolyards for All Plan (currently there are approximately 1% green/natural spaces in the schoolyard); asphalt resurfacing and restriping as necessary; and accessibility upgrades.	SUP - Major Renovations and Modernizations	Q2-2028	$2,758,000
	Budget Total for Active Projects			**$6,046,604**
Bryson ES				**Board District 5**
10369474	Food Services Renovation: Replace deteriorated side-by-side interior walk-in freezer and walk-in cooler by removing all insulation, metals, panels, refrigeration equipment, and existing core/shell space, and installing new side-by-side interior walk-in freezer and walk-in cooler, and refrigeration equipment.	SUP - School Cafeteria Upgrades	Q2-2027	$154,961
10374901	Lunch/Shade Shelter: Install a shade structure.	Board District Priority	Q1-2028	$330,726
	Budget Total for Active Projects			**$485,687**
Buchanan ES				**Board District 2**
10370134	Food Services Renovation: Replace deteriorated interior walk-in freezer/cooler combination unit by removing all insulation, metals, panels, refrigeration equipment, and existing core/shell space, and installing new interior walk-in freezer/cooler combination unit and refrigeration equipment.	SUP - School Cafeteria Upgrades	Q2-2027	$148,818
Burbank Arts Tech Community Magnet MS				**Board District 2**
10374655	Campus Improvement: The project includes upgrades to the interiors of approximately 60 classrooms utilized for instruction, special education, and support spaces. Based on the individual needs of each classroom, the scope may include technology upgrades such as the installation of new interactive display boards and sound enhancement devices for teacher oration, limited electrical upgrades to support new classroom technology, installation of new and/or renovation of white boards/tack boards, purchase and installation of new classroom furniture, upgrades to window blinds, painting of classroom interior surfaces, installation of security locks, and replacement of ceiling tiles as needed.	SUP - Major Renovations and Modernizations	Q1-2027	$8,630,000
10370235	Food Services Renovation: Replace deteriorated interior walk-in freezer/cooler combination unit by removing all insulation, metals, panels, refrigeration equipment, and existing core/shell space, and installing new interior walk-in freezer/cooler combination unit and refrigeration equipment.	SUP - School Cafeteria Upgrades	Q2-2027	$148,818
	Budget Total for Active Projects			**$8,778,818**

Project Number	Project Description	Program Priority	Substantial Completion	Budget
Carver MS				**Board District 5**
10369585	Access Compliance: This project upgrades the following facilities to comply with the Americans with Disabilities Act (ADA) and improve program accessibility: 17 doors, 50 door hardware, 14 thresholds, accessible paths of travel, 120 signs, 10 restrooms, 38 drinking fountains/sinks, 3 assistive listening devices/intercoms/phones, 4 pieces of accessible furniture, 1 assembly seat, 5 railings, 2 locker room modifications/lockers, 10 casework/counters, 10 door modifications/auto openers, and 1 concrete interior ramp.	ADA Transition Plan Implementation	Q2-2025	$5,680,788
10375027	Furniture/Fixtures/Equipment: Purchase 27 interior lunch tables and 212 chairs.	Region Priority	Q3-2025	$80,685
10375233	Campus Improvement: The project includes upgrades to the interiors of approximately 43 classrooms utilized for instruction, special education, and support spaces. Based on the individual needs of each classroom, the scope may include technology upgrades such as the installation of new interactive display boards and sound enhancement devices for teacher oration, limited electrical upgrades to support new classroom technology, installation of new and/or renovation of white boards/tack boards, purchase and installation of new classroom furniture, upgrades to window blinds, painting of classroom interior surfaces, installation of security locks, and replacement of ceiling tiles as needed.	SUP - Major Renovations and Modernizations	Q2-2027	$6,916,000
10370237	Food Services Renovation: Replace deteriorated interior walk-in freezer/cooler combination unit by removing all insulation, metals, panels, refrigeration equipment, and existing core/shell space, and installing new interior walk-in freezer/cooler combination unit and refrigeration equipment.	SUP - School Cafeteria Upgrades	Q2-2027	$148,818
	Budget Total for Active Projects			**$12,826,291**
Castelar ES				**Board District 2**
10370138	Food Services Renovation: Replace deteriorated interior walk-in freezer and interior walk-in cooler by removing all insulation, metals, panels, refrigeration equipment, and existing core/shell space, and installing new interior walk-in freezer, interior walk-in cooler, and refrigeration equipment.	SUP - School Cafeteria Upgrades	Q2-2027	$159,509
Castro MS				**Board District 2**
10375021	Fencing: Install approximately 220' of chain-link privacy fence on the west side of the administration/classroom building.	Region Priority	Q3-2025	$29,068
10375092	Plumbing/Irrigation/Drainage: Install a new accessible drinking fountain with a water bottle filler adjacent to the existing drinking fountain.	Region Priority	Q4-2025	$50,609
	Budget Total for Active Projects			**$79,677**
Clinton MS				**Board District 5**
10374902	Plumbing/Irrigation/Drainage: Install 2 water bottle filling stations outside of the gym and the classroom building.	Board District Priority	Q3-2025	$60,000
10372999	SEEDS: Construct an outdoor learning and native habitat space of approximately 2,670 square feet. The project includes removing existing grass, installing a colored concrete seating area and walkway, mulch and native planting area, new irrigation connection and bubblers, log benches and stools, a tool shed, raised garden beds, and a dry creek bed. The school will install drip irrigation and provide plants.	SUP - Wellness, Health, Athletics, Learning, and Efficiency	Q3-2025	$100,000
	Budget Total for Active Projects			**$160,000**

Project Number	Project Description	Program Priority	Substantial Completion	Budget
Commonwealth ES				**Board District 2**
10373008	Paving/Greening/Playground Equipment: The project includes the removal of 1 bungalow building with 2 classrooms and adjacent asphalt to accommodate the creation of an outdoor learning environment with approximately 2,000 square feet to serve as a gathering/instructional space. The outdoor learning environment includes landscaping, shaded seating areas, shade structure, internet connectivity, sink if infrastructure is already in place, and accessibility improvements. Adjacent landscaped area may be included in the outdoor learning environment to adapt to specific site conditions and to incorporate existing trees, planting areas, and other greening elements.	SUP - Major Renovations and Modernizations	Q3-2026	$2,825,055
10375221	Paving/Greening/Playground Equipment: This project replaces approximately 68,000 square feet of paving in the main and kindergarten playgrounds with new hardscape, inclusive of solar reflective coating on playgrounds, and greening improvements; greening improvements may include playfields with new irrigation, outdoor learning and activity stations, landscaping, and planting areas in alignment with the District's Green Schoolyards for All Plan (currently there are approximately 6% green/natural spaces in the schoolyard); replacement of playground equipment as necessary; installation of privacy fencing; and exterior painting of existing buildings, structures, and retaining/planter walls. The project also provides infrastructure upgrades for underground utilities and accessibility.	SUP - Critical Replacement	Q3-2029	$8,464,160
	Budget Total for Active Projects			**$11,289,215**
Corona ES				**Board District 5**
10372243	Security System: Install video surveillance (CCTV) system with 3 new cameras.	Board District Priority	Q2-2025	$45,298
10370140	Food Services Renovation: Replace deteriorated interior walk-in freezer and interior walk-in cooler by removing all insulation, metals, panels, refrigeration equipment, and existing core/shell space, and installing new interior walk-in freezer, interior walk-in cooler, and refrigeration equipment.	SUP - School Cafeteria Upgrades	Q2-2027	$159,509
	Budget Total for Active Projects			**$204,807**
Cortines School of Visual and Performing Arts				**Board District 2**
10370652	Campus Improvement: This project replaces the existing deteriorated underground and above-ground chilled piping systems for heating, ventilation, and air conditioning (HVAC). The scope of work also includes replacing a portion of the slab, subgrade, trench drain, fence and curb at the basketball court.	SUP - Critical Replacement	Q2-2025	$16,048,661
Dahlia Heights ES				**Board District 5**
10368927	Addition: This project replaces 5 classrooms located in 3 relocatable buildings of which 2 of the classrooms are in a DOH portable that does not comply with State standards for school buildings. Included in the project are the design and construction of 4 general classrooms, 1 kindergarten classroom, 1 resource specialist program room, and support spaces; infrastructure to support the new facilities; removal of portables once the classroom replacement project is complete and upgrades to landscape, hardscape, and playground areas where portables are removed; and site work, path of travel, and other required ADA improvements. In addition, the project may include the placement of interim housing during construction.	SUP - Major Renovations and Modernizations	Q2-2025	$18,648,590

Project Number	Project Description	Program Priority	Substantial Completion	Budget
Delevan ES				**Board District 5**
10369344	Addition: This classroom replacement project removed aging relocatable buildings and a food service hot shack and constructs a new classroom/food services building. The school had 15 classrooms located in 9 relocatable buildings with 4 of the classrooms in 2 DOH portables that did not comply with State standards. Included in the project are 15 new classrooms and support spaces; new food services facilities; new accessibility upgrades including ramps between the lower, middle and upper levels of the campus and accessible access to the garden; new drop-off and pick-up area; infrastructure to support the new facilities including an enhanced information technology network convergence system; upgrades to landscape, hardscape, parking, and playground areas within project-related development areas; installation of interim housing to support the school site during construction; exterior painting of administration, multipurpose room, and kindergarten buildings, arcades, and storage shed to match the new campus theme; and site work, path of travel, and other required ADA improvements.	SUP - Major Renovations and Modernizations	Q3-2027	$72,348,674
Dena ES				**Board District 2**
10369713	Access Compliance: This project upgrades the following facilities to comply with the Americans with Disabilities Act (ADA) and improve program accessibility: 11 doors, 66 door hardware, 18 thresholds, accessible paths of travel, 53 signs, 9 restrooms, 27 drinking fountains/sinks, 1 assistive listening device/intercom/phone, 2 concrete ramps, 3 metal ramps, 5 pieces of accessible furniture, 2 arcades, 1 cafeteria counter, 2 new elevators/stage lifts, and 1 passenger/bus loading zone.	ADA Transition Plan Implementation	Q3-2025	$8,309,547
10373377	Paving/Greening/Playground Equipment: The project includes the removal of 1 bungalow building with 2 classrooms and adjacent asphalt to accommodate the creation of an outdoor learning environment with approximately 2,000 square feet to serve as a gathering/instructional space. The outdoor learning environment includes landscaping with trees, pavers, and decomposed granite; shaded seating areas and shade structure; internet connectivity; irrigation and outdoor sink; and accessibility improvements. Adjacent landscaped area may be included in the outdoor learning environment to adapt to specific site conditions and to incorporate existing trees, planting areas, and other greening elements.	SUP - Major Renovations and Modernizations	Q2-2027	$2,348,634
10374427	Paving/Greening/Playground Equipment: This project replaces approximately 37,500 square feet of paving in the main playground with green/natural surfaces; greening improvements may include native/drought tolerant planting, natural grass playfields, trees and other shade elements, outdoor learning elements, landscaping with irrigation, decomposed granite and pavers, and planting areas in alignment with the District's Green Schoolyards for All Plan (currently there are approximately 2% green/natural spaces in the schoolyard); asphalt resurfacing and restriping as necessary; and accessibility upgrades.	SUP - Major Renovations and Modernizations	Q1-2028	$4,008,000
	Budget Total for Active Projects			**$14,666,181**

Project Number	Project Description	Program Priority	Substantial Completion	Budget
Downtown Magnets HS: Downtown Business				**Board District 2**
10369540	Food Services Renovation: Replace deteriorated interior walk-in freezer/cooler combination unit by removing all insulation, metals, panels, refrigeration equipment, and existing core/shell space, and installing new interior walk-in freezer/cooler combination unit and refrigeration equipment.	SUP - School Cafeteria Upgrades	Q3-2027	$148,818
Eagle Rock ES				**Board District 5**
10370143	Food Services Renovation: Replace deteriorated interior walk-in freezer/cooler combination unit by removing all insulation, metals, panels, refrigeration equipment, and existing core/shell space, and installing new interior walk-in freezer/cooler combination unit and refrigeration equipment.	SUP - School Cafeteria Upgrades	Q3-2027	$148,818
Eagle Rock HS				**Board District 5**
10370681	Flooring: This project replaces approximately 145,000 square feet of deteriorated vinyl tile, rubber tile and hardwood flooring.	SUP - Critical Replacement	Q3-2026	$3,882,820
10367976	Fire Alarm System: This project replaces an antiquated fire alarm system with a new automatic and addressable system. The project also includes removal of existing panels, wiring, and raceways as well as patching and painting of walls.	SUP - Critical Replacement	Q3-2026	$13,690,115
10373516	Gym/Athletic Facilities Renovation: This athletic facilities upgrade project includes a new regulation size, synthetic turf football/soccer field, new synthetic track with 8 lanes and field event facilities (long jump, triple jump, high jump), irrigation and drainage, fencing and gates, scoreboard, goal posts, and associated upgrades including landscape, hardscape, and infrastructure. The scope of work also includes the demolition and removal of the existing decomposed granite track, natural grass football/soccer field, field event facilities, scoreboard, and goal posts as well as accessibility upgrades.	SUP - Wellness, Health, Athletics, Learning, and Efficiency	Q2-2027	$13,636,619
10370260	Food Services Renovation: Replace deteriorated interior walk-in freezer and interior walk-in cooler by removing all insulation, metals, panels, refrigeration equipment, and existing core/shell space, and installing new interior walk-in freezer, interior walk-in cooler, and refrigeration equipment.	SUP - School Cafeteria Upgrades	Q2-2027	$159,509
	Budget Total for Active Projects			**$31,369,063**
El Sereno ES				**Board District 2**
10370144	Food Services Renovation: Replace deteriorated exterior walk-in freezer/cooler combination unit by removing all insulation, metals, panels, refrigeration equipment, and existing core/shell space, and installing new exterior walk-in freezer/cooler combination unit, refrigeration equipment, and refrigeration lines.	SUP - School Cafeteria Upgrades	Q2-2027	$158,938
El Sereno MS				**Board District 2**
10374871	Campus Improvement: The project includes upgrades to the interiors of approximately 55 classrooms utilized for instruction, special education, and support spaces. Based on the individual needs of each classroom, the scope may include technology upgrades such as the installation of new interactive display boards and sound enhancement devices for teacher oration, limited electrical upgrades to support new classroom technology, installation of new and/or renovation of white boards/tack boards, purchase and installation of new classroom furniture, upgrades to window blinds, painting of classroom interior surfaces, installation of security locks, and replacement of ceiling tiles as needed.	SUP - Major Renovations and Modernizations	Q2-2027	$8,847,000

Project Number	Project Description	Program Priority	Substantial Completion	Budget
Elizabeth Learning Center				**Board District 5**
10368156	Comprehensive Modernization: This project includes the construction of new buildings and site improvements with approximately 53 general and specialty classrooms, instructional support spaces, library, outdoor quads, covered walkway connecting the existing lunch shelter and arcades, parking, kindergarten and elementary school playgrounds, and secondary school play areas with tennis, basketball, and volleyball courts. Existing school facilities will be upgraded including the modernization and seismic retrofit of the administration building; and new roofing and HVAC system for the gymnasium. The remaining buildings will receive minor interior classroom improvements and exterior paint. The project also includes the demolition of classroom buildings #7A, #8A & #9 and 22 relocatable buildings. Throughout the school site, infrastructure such as utilities, safety and security systems, and technology networks will be upgraded and programmatic access and landscape/hardscape areas will be improved.	SUP - Major Renovations and Modernizations	Q3-2027	$139,811,869
Euclid ES				**Board District 2**
10370145	Food Services Renovation: Replace deteriorated interior walk-in freezer/cooler combination unit by removing all insulation, metals, panels, refrigeration equipment, and existing core/shell space, and installing new interior walk-in freezer/cooler combination unit and refrigeration equipment.	SUP - School Cafeteria Upgrades	Q2-2027	$148,818
Evergreen ES				**Board District 2**
10370146	Food Services Renovation: Replace deteriorated interior walk-in freezer/cooler combination unit by removing all insulation, metals, panels, refrigeration equipment, and existing core/shell space, and installing new interior walk-in freezer/cooler combination unit and refrigeration equipment.	SUP - School Cafeteria Upgrades	Q2-2027	$148,818
Fishburn ES				**Board District 5**
10370150	Food Services Renovation: Replace deteriorated interior walk-in freezer and interior walk-in cooler by removing all insulation, metals, panels, refrigeration equipment, and existing core/shell space, and installing new interior walk-in freezer, interior walk-in cooler, and refrigeration equipment.	SUP - School Cafeteria Upgrades	Q2-2027	$159,509
Florence ES				**Board District 7**
10370152	Food Services Renovation: Replace deteriorated interior walk-in freezer and interior walk-in cooler by removing all insulation, metals, panels, refrigeration equipment, and existing core/shell space, and installing new interior walk-in freezer, interior walk-in cooler, and refrigeration equipment.	SUP - School Cafeteria Upgrades	Q2-2027	$159,509
Ford ES				**Board District 2**
10369483	Food Services Renovation: Replace deteriorated exterior walk-in freezer/cooler combination unit by removing all insulation, metals, panels, refrigeration equipment, and existing core/shell space, and installing new exterior walk-in freezer/cooler combination unit, refrigeration equipment, and refrigeration lines.	SUP - School Cafeteria Upgrades	Q1-2026	$158,938

Project Number	Project Description	Program Priority	Substantial Completion	Budget
Franklin HS				**Board District 2**
10374714	Security System: Upgrade the existing CCTV system by installing an additional 8 new cameras. This Board District 2 project includes a Region East contribution towards approximately half the budget.	Board District Priority	Q3-2025	$103,825
10370510	Flooring: This project replaces approximately 178,000 square feet of deteriorated flooring.	SUP - Critical Replacement	Q1-2026	$3,327,252
10372943	Food Services Renovation: This school cafeteria upgrade project modernizes serving lines to current standards with additional self-service lines to streamline the distribution of student meals. The work includes: removing obsolete serving lines; purchasing and installing new up-to-date energy efficient equipment including refrigerated merchandiser, heated merchandiser, hot food cabinet, merchandiser rack, mobile cashier stand, secondary mobile counter, reach-in refrigerator, and retractable belt post; providing electrical upgrades to support the new equipment; and providing signage with Cafe LA graphics.	SUP - School Cafeteria Upgrades	Q3-2026	$1,315,012
10375105	Roofing: The project replaces approximately 148,900 square feet of deteriorated roofing at 10 permanent buildings, 9 portables, an arcade, and lunch shelter on the Franklin HS and Franklin Community Adult School campus. The project also includes in-kind replacement of damaged wood, installing new gutters and downspouts, and painting to match existing areas affected in the roof demolition.	SUP - Critical Replacement	Q4-2026	$5,181,684
10370263	Food Services Renovation: Replace deteriorated interior walk-in freezer/cooler combination unit by removing all insulation, metals, panels, refrigeration equipment, and existing core/shell space, and installing new interior walk-in freezer/cooler combination unit and refrigeration equipment.	SUP - School Cafeteria Upgrades	Q2-2027	$148,818
10375132	Photovoltaic Installation: The project provides a photovoltaic system consisting of rooftop systems to generate 763 kW of solar energy.	SUP - Wellness, Health, Athletics, Learning, and Efficiency	Q3-2027	$6,529,607
	Budget Total for Active Projects			**$16,606,198**
Gage MS				**Board District 5**
10374002	Access Compliance: Provide a new accessible gate and intercom system for access to the main office.	ADA Transition Plan Implementation	Q3-2025	$142,240
10375237	Campus Improvement: The project includes upgrades to the interiors of approximately 69 classrooms utilized for instruction, special education, and support spaces. Based on the individual needs of each classroom, the scope may include technology upgrades such as the installation of new interactive display boards and sound enhancement devices for teacher oration, limited electrical upgrades to support new classroom technology, installation of new and/or renovation of white boards/tack boards, purchase and installation of new classroom furniture, upgrades to window blinds, painting of classroom interior surfaces, installation of security locks, and replacement of ceiling tiles as needed.	SUP - Major Renovations and Modernizations	Q2-2027	$10,819,000
10370243	Food Services Renovation: Replace deteriorated interior walk-in freezer/cooler combination unit by removing all insulation, metals, panels, refrigeration equipment, and existing core/shell space, and installing new interior walk-in freezer/cooler combination unit and refrigeration equipment.	SUP - School Cafeteria Upgrades	Q2-2027	$148,818
	Budget Total for Active Projects			**$11,110,058**

Project Number	Project Description	Program Priority	Substantial Completion	Budget
Garfield HS				**Board District 2**
10372218	Gym/Athletic Facilities Renovation: New synthetic turf football field with synthetic competition track. Field improvements to include additional visitor bleachers, new goal posts, new scoreboard, soccer goals, a landscape refresh, and new fencing around the track.	SUP - Wellness, Health, Athletics, Learning, and Efficiency	Q2-2025	$11,905,917
10372156	Major Modernization: This project includes the construction of new buildings and site improvements with approximately 31 general and specialty classrooms and support spaces, library, and administration space. Existing school facilities will be upgraded including exterior painting of most remaining buildings to provide a uniform appearance. The project also includes the demolition of the Parking Garage & Classroom Building 100, Library & Classroom Building 200, and relocatable buildings AA-336 and AA-2554. Throughout the school site, upgrades to green space, landscape, hardscape, parking, utilities, and programmatic accessibility as well as interim facilities to support the school site during construction will be provided.	SUP - Major Renovations and Modernizations	Q4-2029	$160,434,040
	Budget Total for Active Projects			**$172,339,957**
Gates ES				**Board District 2**
10369484	Food Services Renovation: Replace deteriorated exterior walk-in freezer/cooler combination unit by removing all insulation, metals, panels, refrigeration equipment, and existing core/shell space, and installing new exterior walk-in freezer/cooler combination unit, refrigeration equipment, and refrigeration lines.	SUP - School Cafeteria Upgrades	Q2-2027	$158,938
Glen Alta ES				**Board District 2**
10370468	Access Compliance: This project upgrades the following facilities to comply with the Americans with Disabilities Act (ADA) and improve program accessibility: 73 doors/hardware, 26 thresholds, 22 accessible paths of travel, 80 signs, 10 restrooms, 2 drinking fountains, 6 sinks/sink cabinets, 6 casework/counters, 2 assistive listening devices/intercoms/phones, 4 concrete ramps, 3 pieces of accessible furniture, 8 railings, 2 locker upgrades, 1 playground component, 1 parking area, 1 stage adapt, 1 accessible gate, and 16 miscellaneous upgrades.	ADA Transition Plan Implementation	Q3-2025	$5,064,494
10370158	Food Services Renovation: Replace deteriorated interior walk-in freezer and interior walk-in cooler by removing all insulation, metals, panels, refrigeration equipment, and existing core/shell space, and installing new interior walk-in freezer, interior walk-in cooler, and refrigeration equipment.	SUP - School Cafeteria Upgrades	Q2-2027	$159,509
	Budget Total for Active Projects			**$5,224,003**
Griffin ES				**Board District 2**
10370161	Food Services Renovation: Replace deteriorated interior walk-in freezer and interior walk-in cooler by removing all insulation, metals, panels, refrigeration equipment, and existing core/shell space, and installing new interior walk-in freezer, interior walk-in cooler, and refrigeration equipment.	SUP - School Cafeteria Upgrades	Q2-2027	$159,509
10371707	Seismic Modernization: This project provides seismic retrofits at the Main Building with a total area of approximately 19,710 square feet. The scope of work includes ADA upgrades as required.	SUP - Critical Replacement	Q4-2027	$6,052,848
	Budget Total for Active Projects			**$6,212,357**

Project Number	Project Description	Program Priority	Substantial Completion	Budget
Griffith STEAM Magnet MS				**Board District 2**
10375109	Portable Removal with Site Improvements: Removal of 2 bungalow buildings [BLDG AA-2535 and AA-2575], abatement of hazardous materials (if needed); disconnection of high-voltage utilities, sewage and water lines, and low-voltage utilities; removal of asphalt at building footprint, and installation of hardscaped area (asphalt) and permanent fencing.	RM - Portable Removal Plan	Q4-2025	$688,282
10372945	Food Services Renovation: This school cafeteria upgrade project modernizes serving lines to current standards with additional self-service lines to streamline the distribution of student meals. The work includes: removing obsolete serving lines; purchasing and installing new up-to-date energy efficient equipment including refrigerated merchandiser, heated merchandiser, hot food cabinet, merchandiser rack, mobile cashier stand, secondary mobile counter, reach-in refrigerator, and retractable belt post; providing electrical upgrades to support the new equipment; and providing signage with Cafe LA graphics.	SUP - School Cafeteria Upgrades	Q3-2026	$1,253,195
10369526	Food Services Renovation: Replace deteriorated interior walk-in freezer/cooler combination unit by removing all insulation, metals, panels, refrigeration equipment, and existing core/shell space, and installing new interior walk-in freezer/cooler combination unit and refrigeration equipment.	SUP - School Cafeteria Upgrades	Q2-2027	$148,818
10375219	Campus Improvement: The project includes upgrades to the interiors of approximately 51 classrooms utilized for instruction, special education, and support spaces. Based on the individual needs of each classroom, the scope may include technology upgrades such as the installation of new interactive display boards and sound enhancement devices for teacher oration, limited electrical upgrades to support new classroom technology, installation of new and/or renovation of white boards/tack boards, purchase and installation of new classroom furniture, upgrades to window blinds, painting of classroom interior surfaces, installation of security locks, and replacement of ceiling tiles as needed.	SUP - Major Renovations and Modernizations	Q2-2027	$8,078,000
	Budget Total for Active Projects			**$10,168,295**
Harmony ES				**Board District 5**
10372242	Security System: Install new video surveillance (CCTV) system with 3 new cameras to cover the cafeteria parking lot, main entrance gate, and pedestrian gate on 42nd St. Connect 8 existing cameras to the new system and discard the existing deteriorated/outdated system server.	Board District Priority	Q2-2025	$62,468
Harrison ES				**Board District 2**
10373373	Access Compliance: This project upgrades the following facilities to comply with the Americans with Disabilities Act (ADA) and improve program accessibility: 16 paths of travel, 10 restrooms, 7 drinking fountains, 4 concrete ramps, 2 assembly seats, 1 stage lift, and other miscellaneous upgrades.	ADA Transition Plan Implementation	Q2-2027	$6,292,188

Project Number	Project Description	Program Priority	Substantial Completion	Budget
Heliotrope ES				**Board District 5**
10374904	Paving/Greening/Playground Equipment: Install a new 24' x 35' play structure with matting, relocate the volleyball court, and provide an accessible drinking fountain and minor path of travel upgrades. This Board District 5 project includes a Region East contribution of $211,400 as well as a Champions of Ability donation of $100,000 towards this budget.	Board District Priority	Q1-2027	$522,761
10374430	Paving/Greening/Playground Equipment: This project replaces approximately 32,400 square feet of paving in the main playground with green/natural surfaces; greening improvements may include native/drought tolerant planting, natural grass playfields, trees and other shade elements, outdoor learning elements, landscaping with irrigation, decomposed granite and pavers, and planting areas in alignment with the District's Green Schoolyards for All Plan (currently there are approximately 2% green/natural spaces in the schoolyard); asphalt resurfacing and restriping as necessary; and accessibility upgrades.	SUP - Major Renovations and Modernizations	Q1-2028	$5,259,000
	Budget Total for Active Projects			**$5,781,761**
Highland Park Continuation HS				**Board District 2**
10372404	HVAC: This project provides new heating, ventilation, and air conditioning (HVAC) systems campus-wide.	SUP - Critical Replacement	Q1-2026	$1,322,177
Hillside ES				**Board District 2**
10370163	Food Services Renovation: Replace deteriorated interior walk-in freezer and interior walk-in cooler by removing all insulation, metals, panels, refrigeration equipment, and existing core/shell space, and installing new interior walk-in freezer, interior walk-in cooler, and refrigeration equipment.	SUP - School Cafeteria Upgrades	Q2-2027	$159,509
Hollenbeck MS				**Board District 2**
10374715	Security System: Install a new secure entry system at the main gate at the front of the school as well as 2 swing gates at the east and west sides of the main building which restricts entry to the campus to the main gate.	Board District Priority	Q2-2025	$76,055
10372252	Access Compliance: This project upgrades the following facilities to comply with the Americans with Disabilities Act (ADA) and improve program accessibility: 74 doors/jambs, 65 door hardware, 17 thresholds, 53 accessible paths of travel, 73 signs, 14 restrooms, 12 drinking fountains, 5 sinks/sink cabinets, 2 assistive listening devices, 8 concrete ramps, 12 pieces of accessible furniture, 4 assembly seats, 29 railings, 4 locker room modifications, 9 casework/counters, and miscellaneous upgrades.	ADA Transition Plan Implementation	Q4-2026	$11,569,723
	Budget Total for Active Projects			**$11,645,778**

Project Number	Project Description	Program Priority	Substantial Completion	Budget
Holmes ES				**Board District 5**
10370164	Food Services Renovation: Replace deteriorated exterior walk-in freezer/cooler combination unit by removing all insulation, metals, panels, refrigeration equipment, and existing core/shell space, and installing new exterior walk-in freezer/cooler combination unit, refrigeration equipment, and refrigeration lines.	SUP - School Cafeteria Upgrades	Q2-2027	$158,938
Humphreys ES				**Board District 2**
10373009	Paving/Greening/Playground Equipment: The project includes the removal of 1 bungalow building with 2 classrooms and adjacent asphalt to accommodate the creation of an outdoor learning environment with approximately 2,000 square feet to serve as a gathering/instructional space. The outdoor learning environment includes landscaping, shaded seating areas, shade structure, internet connectivity, sink if infrastructure is already in place, and accessibility improvements. Adjacent landscaped area may be included in the outdoor learning environment to adapt to specific site conditions and to incorporate existing trees, planting areas, and other greening elements.	SUP - Major Renovations and Modernizations	Q3-2025	$2,353,198
Huntington ES				**Board District 2**
10370166	Food Services Renovation: Replace deteriorated interior walk-in freezer and interior walk-in cooler by removing all insulation, metals, panels, refrigeration equipment, and existing core/shell space, and installing new interior walk-in freezer, interior walk-in cooler, and refrigeration equipment.	SUP - School Cafeteria Upgrades	Q2-2027	$159,509
Huntington Park HS				**Board District 5**
10366800	Comprehensive Modernization: This project includes the construction of new buildings and site improvements with 22 general and specialty classrooms, instructional support spaces, gymnasium, outdoor pool, tennis and basketball courts, softball field and batting cages, additional parking, and a stand-alone restroom building. Existing school facilities will be upgraded including new HVAC system, fire alarm system, and security improvements to provide a secure entryway in administration/classroom building #1; new HVAC system and a culinary arts classroom in shop building #2; and new HVAC system in science/classroom building #30 and shop building #1. The remaining buildings will receive minor interior classroom improvements and exterior paint. The project also includes the demolition of the gymnasium, annex building, home economics building, central plant, and 15 relocatable buildings. Throughout the school site, infrastructure such as utilities, safety and security systems, and technology networks will be upgraded and programmatic access and landscape/hardscape areas will be improved.	SUP - Major Renovations and Modernizations	Q2-2026	$171,893,329
10370266	Food Services Renovation: Replace deteriorated interior walk-in freezer and interior walk-in cooler by removing all insulation, metals, panels, refrigeration equipment, and existing core/shell space, and installing new interior walk-in freezer, interior walk-in cooler, and refrigeration equipment.	SUP - School Cafeteria Upgrades	Q1-2027	$159,509
	Budget Total for Active Projects			**$172,052,838**

Project Number	Project Description	Program Priority	Substantial Completion	Budget
Jefferson HS				**Board District 5**
10373386	Gym/Athletic Facilities Renovation: Football scoreboard replacement with electronic scoreboard.	SUP - Wellness, Health, Athletics, Learning, and Efficiency	Q3-2025	$303,154
10366809	Comprehensive Modernization: This project includes the construction of new buildings and site improvements with 31 general and specialty classrooms, instructional support spaces, gymnasium with practice and competitive spaces, lunch pavilion, an expanded space to relocate the wellness clinic, maintenance and operations area, concessions, baseball/softball field, tennis and basketball courts, and lighting at the football field. Existing school facilities will be upgraded including the modernization and seismic retrofit of the administrative building and main classroom building; and the seismic retrofit of the cafeteria building. The remaining buildings will receive minor interior classroom improvements and exterior paint. The project also includes the demolition of the music building, home economics building, two gymnasium buildings, metal shop building, mechanical arts building, power house (utility building), industrial arts building, lunch shelter/service building, and 30 classrooms located in relocatable buildings. Throughout the school site, infrastructure such as utilities, safety and security systems, and technology networks will be upgraded and programmatic access and landscape/hardscape areas will be improved.	SUP - Major Renovations and Modernizations	Q4-2028	$273,508,924
	Budget Total for Active Projects			**$273,812,078**
Jones ES				**Board District 5**
10375028	Fencing: Install a new 25' wrought iron fence with a 8' manual sliding gate at the exterior entrance to the kitchen.	Region Priority	Q3-2025	$21,717
Kennedy ES				**Board District 2**
10370169	Food Services Renovation: Replace deteriorated interior walk-in freezer/cooler combination unit by removing all insulation, metals, panels, refrigeration equipment, and existing core/shell space, and installing new interior walk-in freezer/cooler combination unit and refrigeration equipment.	SUP - School Cafeteria Upgrades	Q2-2027	$148,818
Lafayette Park PC				**Board District 2**
10375022	Furniture/Fixtures/Equipment: Purchase 16 exterior lunch tables. This Board District 2 project includes a Region East contribution towards approximately half the budget.	Board District Priority	Q2-2025	$39,483

Project Number	Project Description	Program Priority	Substantial Completion	Budget
Liberty ES				**Board District 5**
10374906	Plumbing/Irrigation/Drainage: Install 2 water bottle filling stations around the main building.	Board District Priority	Q3-2025	$60,000
10373477	SEEDS: Construct an outdoor learning environment of approximately 2,300 square feet. The project includes the removal of asphalt and adding new decomposed granite, concrete benches, salvaged log benches and stools, and native planting areas with shade trees. The school will provide the drought tolerant shrubs and plants.	SUP - Wellness, Health, Athletics, Learning, and Efficiency	Q1-2026	$100,000
10370170	Food Services Renovation: Replace deteriorated interior walk-in freezer and interior walk-in cooler by removing all insulation, metals, panels, refrigeration equipment, and existing core/shell space, and installing new interior walk-in freezer, interior walk-in cooler, and refrigeration equipment.	SUP - School Cafeteria Upgrades	Q2-2027	$159,509
	Budget Total for Active Projects			**$319,509**
Lincoln HS				**Board District 2**
10370268	Food Services Renovation: Replace deteriorated interior walk-in freezer/cooler combination unit by removing all insulation, metals, panels, refrigeration equipment, and existing core/shell space, and installing new interior walk-in freezer/cooler combination unit and refrigeration equipment.	SUP - School Cafeteria Upgrades	Q2-2027	$148,818
10368161	Comprehensive Modernization: This project includes the construction of new buildings and site improvements with approximately 9 general and specialty classrooms, instructional support spaces, maintenance and operations area, and an elevator/stair tower to the bridge. Existing school facilities will be upgraded including the modernization and seismic retrofit of the administration, auditorium, and home economics buildings; and seismic retrofit and new HVAC system in the gymnasium. The remaining buildings will receive minor interior classroom improvements and exterior paint. The project also includes the demolition of the shop building, music building #1, and 8 relocatable buildings. Throughout the school site, infrastructure such as utilities, safety and security systems, and technology networks will be upgraded and programmatic access and landscape/hardscape areas will be improved.	SUP - Major Renovations and Modernizations	Q2-2028	$290,901,365
	Budget Total for Active Projects			**$291,050,183**
Logan Academy of Global Ecology				**Board District 2**
10370171	Food Services Renovation: Replace deteriorated interior walk-in freezer and interior walk-in cooler by removing all insulation, metals, panels, refrigeration equipment, and existing core/shell space, and installing new interior walk-in freezer, interior walk-in cooler, and refrigeration equipment.	SUP - School Cafeteria Upgrades	Q2-2027	$159,509
Loma Vista ES				**Board District 5**
10370172	Food Services Renovation: Replace deteriorated exterior walk-in freezer/cooler combination unit by removing all insulation, metals, panels, refrigeration equipment, and existing core/shell space, and installing new exterior walk-in freezer/cooler combination unit, refrigeration equipment, and refrigeration lines.	SUP - School Cafeteria Upgrades	Q2-2027	$158,938

Project Number	Project Description	Program Priority	Substantial Completion	Budget
Lorena ES				**Board District 2**
10370173	Food Services Renovation: Replace deteriorated interior walk-in freezer/cooler combination unit by removing all insulation, metals, panels, refrigeration equipment, and existing core/shell space, and installing new interior walk-in freezer/cooler combination unit and refrigeration equipment.	SUP - School Cafeteria Upgrades	Q2-2027	$148,818
Los Angeles Academy MS				**Board District 7**
10375108	Roofing: The project replaces approximately 128,600 square feet of deteriorated roofing at 6 permanent buildings, an extensive arcade, and the lunch pavilion. The project also includes in-kind replacement of damaged wood, installing new gutters and downspouts, and painting to match existing areas affected in the roof demolition.	SUP - Critical Replacement	Q1-2027	$5,202,609
10370247	Food Services Renovation: Replace deteriorated interior walk-in cooler and interior walk-in freezer/cooler combination unit by removing all insulation, metals, panels, refrigeration equipment, and existing core/shell space, and installing new interior walk-in cooler, interior walk-in freezer/cooler combination unit, and refrigeration equipment.	SUP - School Cafeteria Upgrades	Q2-2027	$181,734
10373666	Campus Improvement: The project includes upgrades to the interiors of approximately 59 classrooms utilized for instruction, special education, and support spaces. Based on the individual needs of each classroom, the scope may include technology upgrades such as the installation of new interactive display boards and sound enhancement devices for teacher oration, limited electrical upgrades to support new classroom technology, installation of new and/or renovation of white boards/tack boards, purchase and installation of new classroom furniture, upgrades to window blinds, painting of classroom interior surfaces, installation of security locks, and replacement of ceiling tiles as needed.	SUP - Major Renovations and Modernizations	Q2-2027	$9,613,195
10375118	Photovoltaic Installation: The project provides a photovoltaic system consisting of carport structures, shade structures, and rooftop systems to generate 791 kW of solar energy.	SUP - Wellness, Health, Athletics, Learning, and Efficiency	Q4-2027	$6,117,889
	Budget Total for Active Projects			**$21,115,427**
MacArthur Park ES for the Visual and Performing Arts				**Board District 2**
10375039	Paving/Greening/Playground Equipment: This project replaces approximately 18,000 square feet of paving in the main and kindergarten playgrounds. The scope of work includes hardscape upgrades with solar reflective coating on playgrounds; replacement of playground equipment as necessary; greening improvements that may include playfields with new irrigation, outdoor learning and activity stations, landscaping, and planting areas that are necessary to meet the District's goal for schoolyards to be 30% green/natural (currently the schoolyard is approximately 26% green); installation of privacy fencing; and exterior painting of existing buildings and structures. The project also provides infrastructure upgrades for underground utilities and accessibility.	SUP - Critical Replacement	Q1-2029	$5,444,141
Main ES				**Board District 7**
10375100	Auditorium Renovation: Install 4 new speakers, audio rack, related sound equipment, projector, and projector screen in the auditorium.	Region Priority	Q3-2025	$84,293
10374932	Access Compliance: Provide and install dual custody intercom system for alternate entrance in main building with directional signage.	ADA Transition Plan Implementation	Q2-2026	$118,000
	Budget Total for Active Projects			**$202,293**

Project Number	Project Description	Program Priority	Substantial Completion	Budget
Malabar ES				**Board District 2**
10370177	Food Services Renovation: Replace deteriorated interior walk-in freezer and interior walk-in cooler by removing all insulation, metals, panels, refrigeration equipment, and existing core/shell space, and installing new interior walk-in freezer, interior walk-in cooler, and refrigeration equipment.	SUP - School Cafeteria Upgrades	Q2-2027	$159,509
Maple PC				**Board District 5**
10372987	Paving/Greening/Playground Equipment: This project replaces a deteriorated play structure and matting that was installed during the construction of the new school. The new play structure will serve children aged 2-5 years old. The project replaces 800 square feet of existing matting with approximately 2,000 square feet of new matting with concrete curb.	Region Priority	Q3-2025	$500,509
Marquez HS				**Board District 5**
10373504	Security System: Install a video surveillance (CCTV) system with 11 cameras. This Board District 5 project includes a Region East contribution towards approximately half the budget.	Board District Priority	Q2-2025	$126,472
Maywood Academy HS				**Board District 5**
10371975	Ceiling/Wall System: This project upgrades and replaces the deteriorated wall system on the exterior of all the buildings, including the installation of new parapet cap copping metal, insulation, gutters, downspouts, weeps, weather barrier, and panels attachments. To address potential safety issues, work began on the project using Maintenance and Operations Routine Restricted Maintenance Account (RRMA) funds. Approximately $160,000 of RRMA funds used for design services will be reimbursed with Bond Program funds.	SUP - Critical Replacement	Q4-2026	$9,770,735
Maywood ES				**Board District 5**
10374907	Plumbing/Irrigation/Drainage: Install 2 water bottle filling stations near the lunch pavilion and the library.	Board District Priority	Q3-2025	$60,000
10374946	Energy/Water Efficiency: HEROES for Zero 23-24 was an education & awareness contest focused on energy conservation funded by the LADWP MOU 2021 in which Maywood ES was awarded $5,000 towards a sustainability project as part of the contest. The school proposes to use their award towards greening their campus including trees, picnic tables, planters, plants and soil, and various gardening supplies.	SUP - Critical Replacement	Q4-2025	$4,998
	Budget Total for Active Projects			**$64,998**
Middleton ES				**Board District 5**
10373681	HVAC: This project replaces the cooling tower and water treatment unit at the Administration Building and provides new joists to support the tower. The scope of work also includes the removal of non-working water heating panels and patching the roof as required.	SUP - Critical Replacement	Q4-2025	$2,539,518
10370182	Food Services Renovation: Replace deteriorated interior walk-in cooler, interior walk-in freezer, and interior side-by-side walk-in cooler by removing all insulation, metals, panels, refrigeration equipment, and existing core/shell space, and installing new interior walk-in cooler, interior walk-in freezer, interior side-by-side walk-in cooler, and refrigeration equipment.	SUP - School Cafeteria Upgrades	Q2-2027	$221,041
	Budget Total for Active Projects			**$2,760,559**
Montara ES				**Board District 5**
10373210	SEEDS: Construct an outdoor learning environment and habitat area of approximately 2,700 square feet. The project includes the removal of existing asphalt and adding decomposed granite, native planting areas with shade trees, and rock seating areas. The school will provide drought tolerant shrubs.	SUP - Wellness, Health, Athletics, Learning, and Efficiency	Q1-2026	$150,000

Project Number	Project Description	Program Priority	Substantial Completion	Budget
Mount Washington ES				**Board District 5**
10375187	Fencing: Replace approximately 132' of deteriorated chain-link fence with new chain-link fence around the garden area outside Classroom 17.	Region Priority	Q3-2025	$27,854
Murchison ES				**Board District 2**
10370185	Food Services Renovation: Replace deteriorated exterior walk-in freezer/cooler combination unit by removing all insulation, metals, panels, refrigeration equipment, and existing core/shell space, and installing new exterior walk-in freezer/cooler combination unit, refrigeration equipment, and refrigeration lines.	SUP - School Cafeteria Upgrades	Q2-2027	$158,938
Nevin ES				**Board District 5**
10373542	Roofing: This project replaces approximately 41,700 square feet of deteriorated roofing on 8 of 9 buildings with new PVC roofing and metal flashing. The scope of work also includes the installation of new gutters and downspouts and paint to match the affected areas.	SUP - Critical Replacement	Q2-2026	$1,183,007
Newmark Continuation HS				**Board District 2**
10367581	HVAC: This project upgrades the heating, ventilation, and air conditioning (HVAC) system in the classroom and administration/classroom buildings. The HVAC system includes 3 rooftop-mounted units that are over 15 years old and beyond economical repair.	SUP - Critical Replacement	Q2-2025	$330,002
Nightingale MS				**Board District 2**
10372691	Access Compliance: This project upgrades the following facilities to comply with the Americans with Disabilities Act (ADA) and improve program accessibility: 12 accessible paths of travel, 7 restrooms, 3 drinking fountains/sinks, 1 assistive listening device/intercom/phone, 2 concrete ramps, 3 assembly seats, 4 railings, 4 door modifications/auto openers, 1 new stage lift with stage adapt, and other miscellaneous upgrades.	ADA Transition Plan Implementation	Q1-2027	$5,651,586
10375242	Campus Improvement: The project includes upgrades to the interiors of approximately 48 classrooms utilized for instruction, special education, and support spaces. Based on the individual needs of each classroom, the scope may include technology upgrades such as the installation of new interactive display boards and sound enhancement devices for teacher oration, limited electrical upgrades to support new classroom technology, installation of new and/or renovation of white boards/tack boards, purchase and installation of new classroom furniture, upgrades to window blinds, painting of classroom interior surfaces, installation of security locks, and replacement of ceiling tiles as needed.	SUP - Major Renovations and Modernizations	Q2-2027	$7,800,000
	Budget Total for Active Projects			**$13,451,586**

Project Number	Project Description	Program Priority	Substantial Completion	Budget
Nimitz MS				**Board District 5**
10371923	Access Compliance: This project upgrades the following facilities to comply with the Americans with Disabilities Act (ADA) and improve program accessibility: 3 doors/jambs, 7 door hardware, 4 thresholds, 18 accessible paths of travel, 5 signs, 8 restrooms, 22 restroom accessories, 9 drinking fountains, 1 sink/sink cabinet, 1 assistive listening device/intercom/phone, 4 concrete ramps, 6 pieces of accessible furniture, 3 railings, 2 existing elevator modifications, 4 locker room modifications, 2 lockers, and 4 casework/counters.	ADA Transition Plan Implementation	Q2-2025	$5,631,745
10374875	Campus Improvement: The project includes upgrades to the interiors of approximately 63 classrooms utilized for instruction, special education, and support spaces. Based on the individual needs of each classroom, the scope may include technology upgrades such as the installation of new interactive display boards and sound enhancement devices for teacher oration, limited electrical upgrades to support new classroom technology, installation of new and/or renovation of white boards/tack boards, purchase and installation of new classroom furniture, upgrades to window blinds, painting of classroom interior surfaces, installation of security locks, and replacement of ceiling tiles as needed.	SUP - Major Renovations and Modernizations	Q3-2027	$9,960,000
	Budget Total for Active Projects			**$15,591,745**
Odyssey Continuation HS				**Board District 5**
10372707	Roofing: This project provides approximately 13,200 square feet of new roofing at 1 building, including the installation of new gutters and downspouts, and painting of affected areas.	SUP - Critical Replacement	Q2-2025	$520,665
Office of Eco-Sustainability				**Board District 2**
10374782	Energy/Water Efficiency: The Alliance to Save Energy EmPowered Schools Program is an Education and Awareness Program offered for the 2024-25 academic year. EmPowered Schools is a web-based education and awareness program with a STEM-based curriculum, training, guidance, resources for teachers, and hands-on, student-led activities. It is designed to give students the analytical and leadership skills to drive energy savings campaigns in their schools - serving the dual purpose of reducing energy costs while boosting student achievement. This program will include 60 participating schools within the LADWP. The program will be front-funded by the Energy Rebate account and reimbursed by LADWP.	SUP - Critical Replacement	Q3-2025	$240,000
10374768	Energy/Water Efficiency: HEROES for Zero 24-25 is an education and awareness contest under the LADWP MOU 2021. This budget covers the cost of contest materials and the awards ceremony. Individual projects developed for schools that win awards as part of the contest. The project will be front-funded by LAUSD (energy rebate account) and reimbursed under the terms of the LADWP MOU 2021.	SUP - Critical Replacement	Q4-2025	$15,000
	Budget Total for Active Projects			**$255,000**
Pacific ES				**Board District 5**
10374729	Security System: Install a new CCTV system with 5 cameras.	Board District Priority	Q4-2025	$64,664
10374728	Fencing: Install approximately 400' of chain-link privacy fencing along 58th St.	Board District Priority	Q4-2025	$43,798
	Budget Total for Active Projects			**$108,462**

Project Number	Project Description	Program Priority	Substantial Completion	Budget
Park ES				**Board District 5**
10370190	Food Services Renovation: Replace deteriorated exterior walk-in freezer/cooler combination unit by removing all insulation, metals, panels, refrigeration equipment, and existing core/shell space, and installing new exterior walk-in freezer/cooler combination unit, refrigeration equipment, and refrigeration lines.	SUP - School Cafeteria Upgrades	Q2-2027	$158,938
Perez Special Education Center				**Board District 2**
10370120	Food Services Renovation: Replace deteriorated interior walk-in freezer/cooler combination unit by removing all insulation, metals, panels, refrigeration equipment, and existing core/shell space, and installing new interior walk-in freezer/cooler combination unit and refrigeration equipment.	SUP - School Cafeteria Upgrades	Q2-2027	$148,818
10374652	Access Compliance: This project upgrades the following facilities to comply with the Americans with Disabilities Act (ADA) and improve program accessibility: 26 paths of travel, 10 restrooms, 7 drinking fountains, 1 concrete ramp, 1 changing room, 2 parking areas, 1 bus loading zone, and other miscellaneous upgrades.	ADA Transition Plan Implementation	Q3-2028	$7,033,153
	Budget Total for Active Projects			**$7,181,971**
Plasencia ES				**Board District 2**
10370141	Food Services Renovation: Replace deteriorated interior walk-in freezer and interior walk-in cooler by removing all insulation, metals, panels, refrigeration equipment, and existing core/shell space, and installing new interior walk-in freezer, interior walk-in cooler, and refrigeration equipment.	SUP - School Cafeteria Upgrades	Q2-2027	$159,509
10374448	Paving/Greening/Playground Equipment: This project replaces approximately 38,000 square feet of paving in two main and two kindergarten playgrounds. The scope of work includes hardscape upgrades with solar reflective coating on playgrounds; replacement of playground equipment as necessary; greening improvements that may include playfields with new irrigation, outdoor learning and activity stations, landscaping, and planting areas that are necessary to meet the District's goal for schoolyards to be 30% green/natural (currently the schoolyard is approximately 10% green); installation of privacy fencing; and exterior painting of existing buildings and structures. The project also provides infrastructure upgrades including underground utilities and accessibility upgrades.	SUP - Critical Replacement	Q2-2029	$10,074,344
	Budget Total for Active Projects			**$10,233,853**
Ramona Opportunity HS				**Board District 2**
10373591	Fencing: Install wrought iron fence with gate at the southwest corner of the gymnasium building. This Region East project includes a Board District 2 contribution towards approximately half the budget.	Region Priority	Q2-2025	$43,655
Ride ES (SMART Academy)				**Board District 5**
10370125	Food Services Renovation: Replace deteriorated interior walk-in freezer and interior side-by-side walk-in cooler by removing all insulation, metals, panels, refrigeration equipment, and existing core/shell space, and installing new interior walk-in freezer, interior side-by-side walk-in cooler, and refrigeration equipment.	SUP - School Cafeteria Upgrades	Q2-2027	$153,420

Project Number	Project Description	Program Priority	Substantial Completion	Budget
Rodia Continuation HS				**Board District 5**
10373058	SEEDS: Construct an outdoor learning environment and performance stage of approximately 5,800 square feet. The project includes removing approximately 1,500 square feet of existing asphalt and adding native planting areas, installing a colored concrete stage and ramp, new irrigation connection and bubblers, log benches and stools, new shade trees, masonry benches, and approximately 3,700 square feet of solar reflective coating on existing asphalt. The school plans to add mosaic tiles to the masonry benches.	SUP - Wellness, Health, Athletics, Learning, and Efficiency	Q1-2026	$100,000
Roosevelt HS				**Board District 2**
10375023	Furniture/Fixtures/Equipment: Purchase furniture for the staff dining area including 60 chairs, 11 dining tables, and 2 soft seating. This Board District 2 project includes a Region East contribution towards approximately half the budget.	Board District Priority	Q3-2025	$42,900
10366803	Comprehensive Modernization: This project includes the construction of new buildings and site improvements with 78 general and specialty classrooms, instructional support spaces, administration, auditorium, gymnasium, lunch shelter, basketball and tennis courts, and wellness center. Existing school facilities will be upgraded including the reuse or recreation of certain historical and/or cultural elements, as well as the potential development of a community learning center. The remaining buildings will receive minor interior classroom improvements and exterior paint. The project also includes the demolition of the auditorium/classroom building, gymnasium, industrial arts building, building C, lunch shelter, maintenance and operations building, two music buildings, and 30 classrooms in relocatable buildings. Additionally, a new natural turf football field, synthetic competition track with sports field lighting and ancillary support buildings, and a new combination baseball and softball field with sports field lighting will be constructed. Throughout the school site, infrastructure such as utilities, safety and security systems, and technology networks will be upgraded and programmatic access and landscape/hardscape areas will be improved.	SUP - Major Renovations and Modernizations	Q4-2026	$244,269,101
	Budget Total for Active Projects			**$244,312,001**
Rosemont ES				**Board District 2**
10375094	Furniture/Fixtures/Equipment: Purchase classroom furniture for room 39 including 33 chairs, 14 tables, 2 stools, 2 lounge chairs, and 7 mobile storage towers.	Board District Priority	Q3-2025	$45,832
10370195	Food Services Renovation: Replace deteriorated interior walk-in freezer and interior walk-in cooler by removing all insulation, metals, panels, refrigeration equipment, and existing core/shell space, and installing new interior walk-in freezer, interior walk-in cooler, and refrigeration equipment.	SUP - School Cafeteria Upgrades	Q2-2027	$159,509
	Budget Total for Active Projects			**$205,341**
Rowan ES				**Board District 2**
10373616	Paving/Greening/Playground Equipment: The project includes the removal of 1 bungalow building with 2 classrooms and adjacent asphalt to accommodate the creation of an outdoor learning environment with approximately 2,000 square feet to serve as a gathering/instructional space. The outdoor learning environment includes landscaping with trees, pavers, and decomposed granite; shaded seating areas and shade structure; internet connectivity; irrigation and outdoor sink; and accessibility improvements. Adjacent landscaped area may be included in the outdoor learning environment to adapt to specific site conditions and to incorporate existing trees, planting areas, and other greening elements.	SUP - Major Renovations and Modernizations	Q2-2027	$2,792,507

Project Number	Project Description	Program Priority	Substantial Completion	Budget
Roybal-Allard ES				**Board District 5**
10373055	SEEDS: Construct an outdoor learning environment and performance stage of approximately 1,900 square feet. The project includes the excavation of existing grass, new decomposed granite and mulch, new irrigation connection and bubblers, log benches and stools, a colored concrete stage and ramp, new trees, and drought tolerant planting areas. A grass field of approximately 7,500 square feet remains intact.	SUP - Wellness, Health, Athletics, Learning, and Efficiency	Q4-2025	$100,000
San Antonio ES				**Board District 5**
10374501	Portable Removal with Site Improvements: Remove 2 portable buildings, abate hazardous materials, disconnect high/low voltage utilities, and repair/replace asphalt at footprint of buildings.	RM - Portable Removal Plan	Q3-2025	$306,532
10370168	Food Services Renovation: Replace deteriorated interior walk-in freezer/cooler combination unit by removing all insulation, metals, panels, refrigeration equipment, and existing core/shell space, and installing new interior walk-in freezer/cooler combination unit and refrigeration equipment.	SUP - School Cafeteria Upgrades	Q2-2027	$148,818
	Budget Total for Active Projects			**$455,350**
San Gabriel ES				**Board District 5**
10373057	SEEDS: Construct an outdoor learning environment, performance stage, grass area, and play area of approximately 4,900 square feet. The project includes the excavation of existing asphalt, new decomposed granite, raised planter beds for native plants or edible plants, a mulch play area with balance logs and play stumps, a small grass lawn, new irrigation connection and bubblers, a colored concrete stage, new trees, and drought tolerant planting areas.	SUP - Wellness, Health, Athletics, Learning, and Efficiency	Q1-2026	$100,000
10370197	Food Services Renovation: Replace deteriorated interior walk-in freezer/cooler combination unit by removing all insulation, metals, panels, refrigeration equipment, and existing core/shell space, and installing new interior walk-in freezer/cooler combination unit and refrigeration equipment.	SUP - School Cafeteria Upgrades	Q2-2027	$148,818
	Budget Total for Active Projects			**$248,818**
San Miguel ES				**Board District 5**
10370512	Roofing: This project provides approximately 26,900 square feet of new roofing at 16 buildings, including new gutters and downspouts, and painting of affected areas	SUP - Critical Replacement	Q1-2026	$568,423
10375110	Photovoltaic Installation: The project provides a photovoltaic system consisting of rooftop systems to generate 264 kW of solar energy.	SUP - Wellness, Health, Athletics, Learning, and Efficiency	Q1-2027	$1,681,284
10370208	Food Services Renovation: Replace deteriorated exterior walk-in freezer/cooler combination unit by removing all insulation, metals, panels, refrigeration equipment, and existing core/shell space, and installing new exterior walk-in freezer/cooler combination unit, refrigeration equipment, and refrigeration lines.	SUP - School Cafeteria Upgrades	Q2-2027	$158,938
	Budget Total for Active Projects			**$2,408,645**

Project Number	Project Description	Program Priority	Substantial Completion	Budget
San Pedro ES				**Board District 5**
10372255	Access Compliance: This project upgrades the following facilities to comply with the Americans with Disabilities Act (ADA) and improve program accessibility: 26 door hardware, 6 thresholds, 33 accessible paths of travel, 24 signs, 10 restrooms, 9 drinking fountains, 1 sink/sink cabinet, 2 assistive listening devices, 2 intercoms, 1 metal ramp, 4 pieces of accessible furniture, 1 assembly seat, 5 railings, 6 existing elevator modifications, 1 playground component, 3 parking areas, and 7 door modifications/auto openers.	ADA Transition Plan Implementation	Q3-2025	$4,881,294
10370198	Food Services Renovation: Replace deteriorated interior walk-in freezer/cooler combination unit by removing all insulation, metals, panels, refrigeration equipment, and existing core/shell space, and installing new interior walk-in freezer/cooler combination unit and refrigeration equipment.	SUP - School Cafeteria Upgrades	Q2-2027	$148,818
10374436	Paving/Greening/Playground Equipment: This project replaces approximately 33,000 square feet of paving in two main playgrounds with green/natural surfaces; greening improvements may include native/drought tolerant planting, natural grass playfields, trees and other shade elements, outdoor learning elements, landscaping with irrigation, decomposed granite and pavers, and planting areas in alignment with the District's Green Schoolyards for All Plan (currently there are approximately 7% green/natural spaces in the schoolyard); asphalt resurfacing and restriping as necessary; and accessibility upgrades.	SUP - Major Renovations and Modernizations	Q1-2028	$5,117,000
	Budget Total for Active Projects			**$10,147,112**
Santee Education Complex				**Board District 5**
10374730	Plumbing/Irrigation/Drainage: Replace 2 drinking fountains with 2 water bottle filling stations on the 1st and 3rd floors of the main building.	Board District Priority	Q2-2025	$59,709
Sheridan ES				**Board District 2**
10372700	SEEDS: Construct an outdoor learning and gathering space of approximately 1,800 square feet. Includes the excavation of existing asphalt and the addition of decomposed granite, concrete headers, and permeable pavers. Log benches and stools will be provided. A concrete seat wall will be added to provide more seating under the trees. Seven trees will be installed with irrigation. The school will provide shrubs and groundcovers for the hummingbird habitat/native plant garden.	SUP - Wellness, Health, Athletics, Learning, and Efficiency	Q3-2025	$100,000
10373629	Furniture/Fixtures/Equipment: Provide 63 exterior lunch tables and 22 benches. This Region East project includes a Board District 2 contribution towards approximately half the budget.	Region Priority	Q3-2025	$120,276
10369503	Food Services Renovation: Replace deteriorated exterior walk-in freezer/cooler combination unit by removing all insulation, metals, panels, refrigeration equipment, and existing core/shell space, and installing new exterior walk-in freezer/cooler combination unit, refrigeration equipment, and refrigeration lines.	SUP - School Cafeteria Upgrades	Q2-2027	$158,938
	Budget Total for Active Projects			**$379,214**
Sierra Park ES				**Board District 2**
10370206	Food Services Renovation: Replace deteriorated interior walk-in freezer and interior walk-in cooler by removing all insulation, metals, panels, refrigeration equipment, and existing core/shell space, and installing new interior walk-in freezer, interior walk-in cooler, and refrigeration equipment.	SUP - School Cafeteria Upgrades	Q2-2027	$159,509

Project Number	Project Description	Program Priority	Substantial Completion	Budget
Soto ES				**Board District 2**
10370680	HVAC: This project provides a new heating, ventilation and air conditioning (HVAC) system in 1 classroom bungalow and the Main Building.	SUP - Critical Replacement	Q2-2025	$6,589,811
10375095	Electrical/Lighting: Install a new electronic free-standing marquee at the front of the school, on the right side of the main entrance. The new marquee will be a double-sided full color LED display.	Region Priority	Q2-2025	$71,509
10373376	Access Compliance: This barrier removal project upgrades the following facilities to comply with the Americans with Disabilities Act (ADA) and improve program accessibility: 1 concrete ramp, 1 parking area, and 1 accessible gate.	ADA Transition Plan Implementation	Q4-2025	$1,289,135
10370207	Food Services Renovation: Replace deteriorated interior walk-in cooler by removing all insulation, metals, panels, refrigeration equipment, and existing core/shell space, and installing new interior walk-in cooler and refrigeration equipment.	SUP - School Cafeteria Upgrades	Q2-2027	$120,293
	Budget Total for Active Projects			**$8,070,748**
South East HS				**Board District 5**
10371949	Energy/Water Efficiency: Evaluate potential water conservation and cost savings of implanting a cross-link polymer soil conditioner, known as hydrogels, into existing turf at 3 school campuses. Determine the effectiveness of Rain Systems' patented process of hydrogels injection into existing turf in order to reduce water consumption for turf irrigation.	SUP - Critical Replacement	Q4-2025	$15,306
South Gate HS				**Board District 5**
10372608	Roofing: This project provides approximately 75,200 square feet of new roofing at 28 buildings, including the installation of new gutters and downspouts and painting of affected areas.	SUP - Critical Replacement	Q4-2026	$1,930,970
10370273	Food Services Renovation: Replace deteriorated interior walk-in cooler and interior walk-in freezer/cooler combination unit by removing all insulation, metals, panels, refrigeration equipment, and existing core/shell space, and installing new interior walk-in cooler, interior walk-in freezer/cooler combination unit, and refrigeration equipment.	SUP - School Cafeteria Upgrades	Q2-2027	$181,734
10373521	Gym/Athletic Facilities Renovation: This project includes the installation of a new synthetic turf multipurpose field equipped with irrigation systems to accommodate baseball, softball, and soccer activities. Additionally, it involves the construction of a new batting cage and bullpen complete with decomposed granite (DG) surfacing, fencing/netting, backstops, and dugouts featuring benches. Four new portable bleachers will be provided for spectator seating. Furthermore, associated landscape, hardscape, and infrastructure upgrades as well as accessibility improvements to paths of travel and restroom facilities are included. The project also includes the demolition of the existing natural grass and DG softball field including backstops, dugout, fencing, and irrigation systems.	SUP - Wellness, Health, Athletics, Learning, and Efficiency	Q2-2028	$10,622,948
	Budget Total for Active Projects			**$12,735,652**

Project Number	Project Description	Program Priority	Substantial Completion	Budget
South Gate MS				**Board District 5**
10370514	Roofing: This project provides approximately 93,000 square feet of new roofing at 19 buildings, including new gutters and downspouts, installation of skylights and painting of affected areas.	SUP - Critical Replacement	Q3-2025	$5,653,905
10375117	Photovoltaic Installation: The project provides a photovoltaic system consisting of carport structures and shade structures to generate 441 kW of solar energy. In addition, the project installs 11 electric vehicle charging stations and infrastructure.	SUP - Wellness, Health, Athletics, Learning, and Efficiency	Q3-2026	$4,660,987
10375244	Campus Improvement: The project includes upgrades to the interiors of approximately 62 classrooms utilized for instruction, special education, and support spaces. Based on the individual needs of each classroom, the scope may include technology upgrades such as the installation of new interactive display boards and sound enhancement devices for teacher oration, limited electrical upgrades to support new classroom technology, installation of new and/or renovation of white boards/tack boards, purchase and installation of new classroom furniture, upgrades to window blinds, painting of classroom interior surfaces, installation of security locks, and replacement of ceiling tiles as needed.	SUP - Major Renovations and Modernizations	Q2-2027	$9,503,000
10370255	Food Services Renovation: Replace deteriorated interior walk-in freezer and interior walk-in cooler by removing all insulation, metals, panels, refrigeration equipment, and existing core/shell space, and installing new interior walk-in freezer, interior walk-in cooler, and refrigeration equipment.	SUP - School Cafeteria Upgrades	Q2-2027	$159,509
	Budget Total for Active Projects			**$19,977,401**
Stanford ES				**Board District 5**
10370209	Food Services Renovation: Replace deteriorated interior walk-in cooler, interior walk-in freezer, and interior side-by-side walk-in cooler by removing all insulation, metals, panels, refrigeration equipment, and existing core/shell space, and installing new interior walk-in cooler, interior walk-in freezer, interior side-by-side walk-in cooler, and refrigeration equipment.	SUP - School Cafeteria Upgrades	Q1-2028	$221,041
Stanford PC				**Board District 5**
10374908	Furniture/Fixtures/Equipment: Purchase and anchor 4 exterior lunch tables, 6 benches, and 4 umbrellas.	Board District Priority	Q2-2025	$27,405
10373056	SEEDS: Construct a nature-based play area of approximately 1,500 square feet. The project includes removing existing asphalt, installing a colored concrete pathway, an engineered fiber balance and climbing area, native planting area, raised garden beds, a music and building area, a small seating area with salvaged log stools, new irrigation connection and bubblers, shade trees, and shrubs.	SUP - Wellness, Health, Athletics, Learning, and Efficiency	Q1-2026	$100,000
	Budget Total for Active Projects			**$127,405**
State ES				**Board District 5**
10372858	Security System: Add 2 cameras to video surveillance (CCTV) system.	Board District Priority	Q3-2025	$16,679

Project Number	Project Description	Program Priority	Substantial Completion	Budget
Stevenson College & Career Preparatory				**Board District 2**
10372600	Gym/Athletic Facilities Renovation: This project installs new exterior basketball and volleyball courts including stanchions, netting, and solar reflective game lines as well as upgrades the boys' and girls' locker rooms by providing a new storage room and new benches.	Board District Priority	Q3-2025	$2,000,000
10374866	Campus Improvement: The project includes upgrades to the interiors of approximately 72 classrooms utilized for instruction, special education, and support spaces. Based on the individual needs of each classroom, the scope may include technology upgrades such as the installation of new interactive display boards and sound enhancement devices for teacher oration, limited electrical upgrades to support new classroom technology, installation of new and/or renovation of white boards/tack boards, purchase and installation of new classroom furniture, upgrades to window blinds, painting of classroom interior surfaces, installation of security locks, and replacement of ceiling tiles as needed.	SUP - Major Renovations and Modernizations	Q2-2027	$11,423,000
10370256	Food Services Renovation: Replace deteriorated interior walk-in freezer/cooler combination unit by removing all insulation, metals, panels, refrigeration equipment, and existing core/shell space, and installing new interior walk-in freezer/cooler combination unit and refrigeration equipment.	SUP - School Cafeteria Upgrades	Q2-2027	$148,818
	Budget Total for Active Projects			**$13,571,818**
Sunrise ES				**Board District 2**
10370212	Food Services Renovation: Replace deteriorated exterior walk-in freezer/cooler combination unit by removing all insulation, metals, panels, refrigeration equipment, and existing core/shell space, and installing new exterior walk-in freezer/cooler combination unit, refrigeration equipment, and refrigeration lines.	SUP - School Cafeteria Upgrades	Q2-2027	$158,938
Sustainability Initiatives				**Board District 2**
10373565	Energy/Water Efficiency: HEROES for Zero 23-24 is an education and awareness contest under the LADWP MOU 2021. This budget covers the cost of contest materials and the awards ceremony. Individual projects are developed for schools that win awards as part of the contest.	SUP - Critical Replacement	Q2-2025	$21,500
10373215	Energy/Water Efficiency: EmPowered - Alliance to Save Energy Education and Awareness Program 23-24 is a web-based education and awareness program that features STEM-based curriculum; training, guidance and resources for teachers; and hands-on, student-led activities. It is designed to give students the analytical and leadership skills to drive energy savings campaigns in their schools, serving the dual goals of reducing energy costs while boosting student achievement.	SUP - Critical Replacement	Q2-2026	$201,231
10374483	Energy/Water Efficiency: The LAUSD Aeroponic Tower Garden Pilot Program (Program) provides equipment, curriculum, and support to grow plants in aeroponic tower gardens at 6 LAUSD school sites. The Program includes the following components: up to 5 aeroponic tower gardens at each of the 6 participating schools; supporting products and materials for operating the tower gardens; professional services including installation and troubleshooting support; a lifetime curriculum license for each school for the Green Bronx Machine curriculum that incorporates growing plants in the tower gardens into multi-disciplinary lessons; and evaluation report of the curriculum and the overall pilot project summarizing the teacher feedback on an annual basis for 3 years.	SUP - Critical Replacement	Q2-2027	$92,444
	Budget Total for Active Projects			**$315,175**

Project Number	Project Description	Program Priority	Substantial Completion	Budget
Torres HS				**Board District 2**
10373610	Paving/Greening/Playground Equipment: This project replaces approximately 103,600 square feet of synthetic turf on the multipurpose field including regrading and irrigation as required. The scope of work also includes replacing approximately 28,400 square feet of decomposed granite infield at the baseball and softball areas.	SUP - Critical Replacement	Q3-2027	$9,574,681
Trinity ES				**Board District 5**
10373663	SEEDS: Construct an outdoor learning environment of approximately 3,400 square feet. The project includes the removal of existing landscaping and the addition of new decomposed granite, salvaged log benches, boulder benches, mounded area with boulders, and native planting areas with shade trees. The school will provide the drought-tolerant shrubs and plants.	SUP - Wellness, Health, Athletics, Learning, and Efficiency	Q4-2025	$100,000
10370216	Food Services Renovation: Replace deteriorated exterior walk-in freezer/cooler combination unit by removing all insulation, metals, panels, refrigeration equipment, and existing core/shell space, and installing new exterior walk-in freezer/cooler combination unit, refrigeration equipment, and refrigeration lines.	SUP - School Cafeteria Upgrades	Q2-2027	$158,938
	Budget Total for Active Projects			**$258,938**
Union ES				**Board District 2**
10369508	Food Services Renovation: Replace deteriorated side-by-side interior walk-in coolers and exterior walk-in freezer by removing all insulation, metals, panels, refrigeration equipment, and existing core/shell space, and installing new side-by-side interior walk-in coolers, exterior walk-in freezer, refrigeration equipment, and refrigeration lines.	SUP - School Cafeteria Upgrades	Q2-2027	$221,041
Utah Span School				**Board District 2**
10375024	Electrical/Lighting: Install a new electronic free-standing marquee on the front lawn near the main entrance. The new marquee is a double-sided full color LED display. This Board District 2 project includes a Region South contribution towards approximately half the project budget.	Board District Priority	Q3-2025	$69,886
10370221	Food Services Renovation: Replace deteriorated exterior walk-in freezer/cooler combination unit by removing all insulation, metals, panels, refrigeration equipment, and existing core/shell space, and installing new exterior walk-in freezer/cooler combination unit, refrigeration equipment, and refrigeration lines.	SUP - School Cafeteria Upgrades	Q2-2027	$158,938
10373689	Access Compliance: This project upgrades the following facilities to comply with the Americans with Disabilities Act (ADA) and improve program accessibility: 16 paths of travel, 11 restrooms, 6 drinking fountains, 1 concrete ramp, 1 parking area, 3 assembly seating areas, 1 stage lift, 1 new elevator, and other miscellaneous upgrades.	ADA Transition Plan Implementation	Q1-2028	$13,652,207
	Budget Total for Active Projects			**$13,881,031**
Victoria ES				**Board District 5**
10370224	Food Services Renovation: Replace deteriorated interior walk-in freezer and interior walk-in cooler by removing all insulation, metals, panels, refrigeration equipment, and existing core/shell space, and installing new interior walk-in freezer, interior walk-in cooler, and refrigeration equipment.	SUP - School Cafeteria Upgrades	Q2-2027	$159,509

Project Number	Project Description	Program Priority	Substantial Completion	Budget
Virgil MS				**Board District 2**
10369531	Food Services Renovation: Replace deteriorated interior walk-in freezer/cooler combination unit by removing all insulation, metals, panels, refrigeration equipment, and existing core/shell space, and installing new interior walk-in freezer/cooler combination unit and refrigeration equipment.	SUP - School Cafeteria Upgrades	Q2-2027	$148,818
10375208	Campus Improvement: The project includes upgrades to the interiors of approximately 61 classrooms utilized for instruction, special education, and support spaces. Based on the individual needs of each classroom, the scope may include technology upgrades such as the installation of new interactive display boards and sound enhancement devices for teacher oration, limited electrical upgrades to support new classroom technology, installation of new and/or renovation of white boards/tack boards, purchase and installation of new classroom furniture, upgrades to window blinds, painting of classroom interior surfaces, installation of security locks, and replacement of ceiling tiles as needed.	SUP - Major Renovations and Modernizations	Q2-2027	$9,392,000
10372304	HVAC: This project provides new heating, ventilation, and air conditioning (HVAC) systems campus-wide.	SUP - Critical Replacement	Q1-2029	$31,117,217
	Budget Total for Active Projects			**$40,658,035**
Wadsworth ES				**Board District 5**
10369511	Food Services Renovation: Replace deteriorated side-by-side interior walk-in freezer and walk-in cooler by removing all insulation, metals, panels, refrigeration equipment, and existing core/shell space, and installing new side-by-side interior walk-in freezer and walk-in cooler, and refrigeration equipment.	SUP - School Cafeteria Upgrades	Q1-2029	$154,961
Walnut Park ES				**Board District 5**
10373612	Campus Improvement: Replace two steel staircases due to extensive rust and corrosion. One of the staircases is located in Building A and the other in Building B.	SUP - Critical Replacement	Q1-2027	$674,747
10370167	Food Services Renovation: Replace deteriorated exterior walk-in freezer/cooler combination unit by removing all insulation, metals, panels, refrigeration equipment, and existing core/shell space, and installing new exterior walk-in freezer/cooler combination unit, refrigeration equipment, and refrigeration lines.	SUP - School Cafeteria Upgrades	Q2-2027	$158,938
	Budget Total for Active Projects			**$833,685**
White ES				**Board District 2**
10374457	Security System: This project installs a secure entry system at the front gate of the campus.	Region Priority	Q2-2025	$48,648
10375096	Fencing: Install approximately 150' of new wrought iron fence and a pedestrian gate along Wilshire Blvd.	Region Priority	Q3-2025	$74,504
	Budget Total for Active Projects			**$123,152**

Project Number	Project Description	Program Priority	Substantial Completion	Budget
Wilson HS				**Board District 2**
10369719	Addition: The school is well known for its visual and performing arts programs which operate in a limited capacity in facilities that are outdated, undersized and in some instances, unusable. Included in the project is a new facility with approximately 14,000 square feet to support small student performances, drama production, and graphic design programs, consisting of 3 specialty classrooms (digital imaging, drama, and flexible performance classroom suites), an outdoor amphitheater with covered stagecraft storage area, and support spaces; infrastructure to support the new facilities including an enhanced information technology network convergence system; specialized furniture and equipment to support the robust performing arts programs; removal of 3 classrooms in relocatable buildings and relocation of the Lincoln Heights/El Sereno Community of Schools staff stationed there; upgrades to landscape and hardscape in project-related areas; and site work, path of travel, and other required ADA improvements.	SUP - Wellness, Health, Athletics, Learning, and Efficiency	Q4-2026	$34,470,353
10370649	Flooring: This project replaces approximately 279,000 square feet of deteriorated flooring.	SUP - Critical Replacement	Q1-2027	$6,050,793
10370261	Food Services Renovation: Replace deteriorated interior walk-in freezer and interior walk-in cooler by removing all insulation, metals, panels, refrigeration equipment, and existing core/shell space, and installing new interior walk-in freezer, interior walk-in cooler, and refrigeration equipment.	SUP - School Cafeteria Upgrades	Q2-2027	$159,509
	Budget Total for Active Projects			**$40,680,655**
Woodlawn ES				**Board District 5**
10370231	Food Services Renovation: Replace deteriorated interior walk-in freezer and interior walk-in cooler by removing all insulation, metals, panels, refrigeration equipment, and existing core/shell space, and installing new interior walk-in freezer, interior walk-in cooler, and refrigeration equipment.	SUP - School Cafeteria Upgrades	Q2-2027	$159,509

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2025 Strategic Execution Plan

Region South

School Modernization Projects in Progress

Project Number	Project Description	Program Priority	Substantial Completion	Budget
112th St. ES				**Board District 7**
10370098	Flooring: This project replaces approximately 52,000 square feet of deteriorated flooring in 16 buildings. The scope of work includes addressing floor slab settlements in Buildings A and B and ADA work as required.	SUP - Critical Replacement	Q3-2025	$3,908,657
10369500	Food Services Renovation: Replace deteriorated exterior walk-in freezer/cooler combination unit by removing all insulation, metals, panels, refrigeration equipment, and existing core/shell space, and installing new exterior walk-in freezer/cooler combination unit, refrigeration equipment, and refrigeration lines.	SUP - School Cafeteria Upgrades	Q2-2027	$158,938
	Budget Total for Active Projects			**$4,067,595**
135th St. ES				**Board District 7**
10369499	Food Services Renovation: Replace deteriorated exterior walk-in freezer/cooler combination unit by removing all insulation, metals, panels, refrigeration equipment, and existing core/shell space, and installing new exterior walk-in freezer/cooler combination unit, refrigeration equipment, and refrigeration lines.	SUP - School Cafeteria Upgrades	Q2-2027	$158,938
153rd St. ES				**Board District 7**
10372966	Roofing: This project provides approximately 5,200 square feet of new roofing at 4 buildings, including the installation of new gutters and downspouts, and painting of affected areas.	SUP - Critical Replacement	Q2-2025	$310,548
10374734	Fencing: Install approximately 100' of chain-link privacy fencing. This fencing will entend the existing privacy fencing around the kindergarten and garden yard.	Board District Priority	Q4-2025	$21,964
	Budget Total for Active Projects			**$332,512**
15th St. ES				**Board District 7**
10374631	Security System: Install new secure entry system at the Main Office.	SUP - Critical Replacement	Q2-2025	$50,000
10370147	Food Services Renovation: Replace deteriorated interior walk-in freezer/cooler combination unit by removing all insulation, metals, panels, refrigeration equipment, and existing core/shell space, and installing new interior walk-in freezer/cooler combination unit and refrigeration equipment.	SUP - School Cafeteria Upgrades	Q2-2027	$148,818
	Budget Total for Active Projects			**$198,818**
186th St. ES				**Board District 7**
10370188	Food Services Renovation: Replace deteriorated exterior walk-in freezer/cooler combination unit by removing all insulation, metals, panels, refrigeration equipment, and existing core/shell space, and installing new exterior walk-in freezer/cooler combination unit, refrigeration equipment, and refrigeration lines.	SUP - School Cafeteria Upgrades	Q2-2027	$158,938
10373369	Access Compliance: This project upgrades the following facilities to comply with the Americans with Disabilities Act (ADA) and improve program accessibility: 14 restrooms, 5 drinking fountains, 27 accessible paths of travel, 2 assembly seating areas, 1 parking area, 1 metal ramp, and other miscellaneous upgrades.	ADA Transition Plan Implementation	Q4-2027	$6,909,771
	Budget Total for Active Projects			**$7,068,709**

Project Number	Project Description	Program Priority	Substantial Completion	Budget
232nd Pl. ES				**Board District 7**
10370219	Food Services Renovation: Replace deteriorated interior walk-in freezer/cooler combination unit by removing all insulation, metals, panels, refrigeration equipment, and existing core/shell space, and installing new interior walk-in freezer/cooler combination unit and refrigeration equipment.	SUP - School Cafeteria Upgrades	Q2-2027	$148,818
24th St. ES				**Board District 1**
10373491	Fencing: Replace 500 linear feet of deteriorated fencing with new wrought iron fencing standing 4' high. The new fencing will surround the agricultural area and includes 4 pedestrian gates.	Region Priority	Q2-2025	$105,267
10375093	Access Compliance: Renovate existing staff restroom and convert to an accessible public use restroom.	ADA Transition Plan Implementation	Q2-2026	$192,418
	Budget Total for Active Projects			**$297,685**
32nd St./USC Magnets				**Board District 1**
10372107	Major Modernization: This project includes the construction of new buildings and site improvements with approximately 23 general and specialty classrooms and support spaces. Existing school facilities will be upgraded including exterior painting of all remaining buildings to provide a uniform appearance. The project also includes the demolition of 13 uncertified relocatable buildings and 1 storage building. Throughout the school site, upgrades to green space, landscape, hardscape, parking, utilities, and programmatic accessibility will be provided. To support the schools during construction, the 32nd St./USC Magnets will temporarily relocate to the former Downtown Business Magnet campus where interim facilities will be upgraded to include an elementary play area and minor reconfiguration of demountable partitions.	SUP - Major Renovations and Modernizations	Q4-2028	$107,959,859
52nd St. ES				**Board District 1**
10373005	Paving/Greening/Playground Equipment: The project includes the removal of 1 bungalow building with 2 classrooms and adjacent asphalt to accommodate the creation of an outdoor learning environment with approximately 2,000 square feet to serve as a gathering/instructional space. The outdoor learning environment includes landscaping, shaded seating areas, shade structure, internet connectivity, sink if infrastructure is already in place, and accessibility improvements. Adjacent landscaped area may be included in the outdoor learning environment to adapt to specific site conditions and to incorporate existing trees, planting areas, and other greening elements.	SUP - Major Renovations and Modernizations	Q3-2026	$2,032,616
59th St. ES				**Board District 1**
10374043	Lunch/Shade Shelter: Install shade structure of approximately 30' x 60' on the yard adjacent to the garden.	Region Priority	Q1-2027	$310,436
66th St. ES				**Board District 7**
10374054	Access Compliance: Provide a ramp to classroom 30 in building AA-503.	ADA Transition Plan Implementation	Q3-2025	$270,928
10369505	Food Services Renovation: Replace deteriorated interior walk-in freezer/cooler combination unit by removing all insulation, metals, panels, refrigeration equipment, and existing core/shell space, and installing new interior walk-in freezer/cooler combination unit and refrigeration equipment.	SUP - School Cafeteria Upgrades	Q2-2027	$148,818
	Budget Total for Active Projects			**$419,746**

Project Number	Project Description	Program Priority	Substantial Completion	Budget
74th St. ES				**Board District 1**
10370202	Food Services Renovation: Replace deteriorated interior walk-in freezer and interior walk-in cooler by removing all insulation, metals, panels, refrigeration equipment, and existing core/shell space, and installing new interior walk-in freezer, interior walk-in cooler, and refrigeration equipment.	SUP - School Cafeteria Upgrades	Q2-2027	$159,509
75th St. ES				**Board District 7**
10370201	Food Services Renovation: Replace deteriorated exterior walk-in freezer/cooler combination unit by removing all insulation, metals, panels, refrigeration equipment, and existing core/shell space, and installing new exterior walk-in freezer/cooler combination unit, refrigeration equipment, and refrigeration lines.	SUP - School Cafeteria Upgrades	Q2-2027	$158,938
7th St. Arts Integration Magnet ES				**Board District 7**
10373025	Campus Improvement: The project replaces the cracked retaining wall along the west side of the campus adjacent to the staff parking lot as well as the asphalt pavement in the parking lot.	SUP - Critical Replacement	Q1-2027	$2,001,951
10372690	Access Compliance: This project upgrades the following facilities to comply with the Americans with Disabilities Act (ADA) and improve program accessibility: 13 accessible paths of travel, 9 restrooms, 3 drinking fountains/sinks, 1 assistive listening device/intercom/phone, 1 concrete ramp, 3 assembly seats, 2 railings, 1 new elevator with covered bridge, 1 new stage lift with stage adapt, and other miscellaneous upgrades.	ADA Transition Plan Implementation	Q4-2027	$9,065,859
	Budget Total for Active Projects			**$11,067,810**
92nd St. ES				**Board District 7**
10368155	Comprehensive Modernization: This project includes the construction of new buildings and site improvements with approximately 17 general and specialty classrooms, instructional support spaces, storage space, lunch shelter, covered walkways, playground, and parking lot. Existing school facilities will be upgraded including the modernization and seismic retrofit of the historic assembly hall/classroom building (west building), and HVAC upgrades to the administration building and kindergarten building #2. The remaining buildings will receive minor interior classroom improvements and exterior paint. The project also includes the demolition of kindergarten building #1, classroom building D, one storage building, boiler house, lunch shelter, five relocatable classroom buildings and one relocatable restroom building. Throughout the school site, infrastructure such as utilities, safety and security systems, and technology networks will be upgraded and programmatic access and landscape/hardscape areas will be improved.	SUP - Major Renovations and Modernizations	Q3-2026	$82,711,681

Project Number	Project Description	Program Priority	Substantial Completion	Budget
95th St. ES				**Board District 1**
10373160	Access Compliance: This barrier removal project upgrades the following facilities to comply with the Americans with Disabilities Act (ADA) and improve program accessibility: 1 restroom, 1 concrete ramp, 1 existing ramp replacement with stairs, and 1 new stage lift with stage adapt.	ADA Transition Plan Implementation	Q3-2025	$2,045,560
10373163	Paving/Greening/Playground Equipment: The project includes the removal of 1 bungalow building with 2 classrooms and adjacent asphalt to accommodate the creation of an outdoor learning environment with approximately 2,000 square feet to serve as a gathering/instructional space. The outdoor learning environment includes landscaping, shaded seating areas, shade structure, internet connectivity, sink if infrastructure is already in place, and accessibility improvements. Adjacent landscaped area may be included in the outdoor learning environment to adapt to specific site conditions and to incorporate existing trees, planting areas, and other greening elements.	SUP - Major Renovations and Modernizations	Q4-2026	$2,257,343
10368375	Food Services Renovation: Replace deteriorated interior walk-in freezer and interior walk-in cooler by removing all insulation, metals, panels, refrigeration equipment, and existing core/shell space, and installing new interior walk-in freezer, interior walk-in cooler, and refrigeration equipment.	SUP - School Cafeteria Upgrades	Q2-2027	$159,509
	Budget Total for Active Projects			**$4,462,412**
96th St. ES				**Board District 7**
10370186	Food Services Renovation: Replace deteriorated interior walk-in freezer and interior walk-in cooler by removing all insulation, metals, panels, refrigeration equipment, and existing core/shell space, and installing new interior walk-in freezer, interior walk-in cooler, and refrigeration equipment.	SUP - School Cafeteria Upgrades	Q2-2027	$159,509
99th St. ES				**Board District 7**
10374915	Auditorium Renovation: Install 248 new seats in the auditorium.	Board District Priority	Q4-2025	$170,125
Amestoy ES				**Board District 7**
10370123	Food Services Renovation: Replace deteriorated exterior walk-in freezer/cooler combination unit by removing all insulation, metals, panels, refrigeration equipment, and existing core/shell space, and installing new exterior walk-in freezer/cooler combination unit, refrigeration equipment, and refrigeration lines.	SUP - School Cafeteria Upgrades	Q2-2027	$158,938
Annalee ES				**Board District 7**
10372864	Paving/Greening/Playground Equipment: Purchase 3 play structures. The purchase of play matting as well as installation of play structures and matting are part of the Playground Matting & Equipment Replacement Program - PEX (project #10369083).	Board District Priority	Q3-2025	$181,726
Audubon MS				**Board District 1**
10374669	Campus Improvement: The project includes upgrades to the interiors of approximately 54 classrooms utilized for instruction, special education, and support spaces. Based on the individual needs of each classroom, the scope may include technology upgrades such as the installation of new interactive display boards and sound enhancement devices for teacher oration, limited electrical upgrades to support new classroom technology, installation of new and/or renovation of white boards/tack boards, purchase and installation of new classroom furniture, upgrades to window blinds, painting of classroom interior surfaces, installation of security locks, and replacement of ceiling tiles as needed.	SUP - Major Renovations and Modernizations	Q2-2027	$7,659,000

Project Number	Project Description	Program Priority	Substantial Completion	Budget
Avalon Gardens ES				**Board District 7**
10374735	Fencing: Install approximately 340' of chain-link privacy fencing along the east play yard.	Board District Priority	Q4-2025	$49,855
Bandini ES				**Board District 7**
10375103	Furniture/Fixtures/Equipment: Purchase classroom furniture for 4 classrooms, 2 each for kindergarten and 4th grade, including 104 chairs, 52 desks, and 104 under-desk book boxes.	Board District Priority	Q3-2025	$57,229
10368379	Food Services Renovation: Replace deteriorated side-by-side interior walk-in freezer and walk-in cooler by removing all insulation, metals, panels, refrigeration equipment, and existing core/shell space, and installing new side-by-side interior walk-in freezer and walk-in cooler, and refrigeration equipment.	SUP - School Cafeteria Upgrades	Q2-2027	$154,961
	Budget Total for Active Projects			**$212,190**
Banneker Career & Transition Center				**Board District 7**
10370118	Food Services Renovation: Replace deteriorated interior walk-in freezer/cooler combination unit by removing all insulation, metals, panels, refrigeration equipment, and existing core/shell space, and installing new interior walk-in freezer/cooler combination unit and refrigeration equipment.	SUP - School Cafeteria Upgrades	Q2-2027	$148,818
Barrett ES				**Board District 1**
10373164	Paving/Greening/Playground Equipment: The project includes the removal of 2 bungalow buildings with 2 classrooms and adjacent asphalt to accommodate the creation of an outdoor learning environment with approximately 2,000 square feet to serve as a gathering/instructional space. The outdoor learning environment includes landscaping, shaded seating areas, shade structure, internet connectivity, sink if infrastructure is already in place, and accessibility improvements. Adjacent landscaped area may be included in the outdoor learning environment to adapt to specific site conditions and to incorporate existing trees, planting areas, and other greening elements.	SUP - Major Renovations and Modernizations	Q4-2026	$2,625,146
10369497	Food Services Renovation: Replace deteriorated exterior walk-in freezer/cooler combination unit by removing all insulation, metals, panels, refrigeration equipment, and existing core/shell space, and installing new exterior walk-in freezer/cooler combination unit, refrigeration equipment, and refrigeration lines.	SUP - School Cafeteria Upgrades	Q4-2028	$158,938
	Budget Total for Active Projects			**$2,784,084**
Barton Hill ES				**Board District 7**
10370127	Food Services Renovation: Replace deteriorated interior walk-in freezer/cooler combination unit by removing all insulation, metals, panels, refrigeration equipment, and existing core/shell space, and installing new interior walk-in freezer/cooler combination unit and refrigeration equipment.	SUP - School Cafeteria Upgrades	Q2-2027	$148,818

Project Number	Project Description	Program Priority	Substantial Completion	Budget
Bethune MS				**Board District 7**
10370081	Access Compliance: This project upgrades the following facilities to comply with the Americans with Disabilities Act (ADA) and improve program accessibility: 82 doors/hardware, 19 accessible paths of travel, 97 signs, 16 restrooms, 14 drinking fountains, 12 sinks/sink cabinets, 3 assistive listening devices/intercoms/phones, 2 concrete ramps, 1 metal ramp, 2 assembly seats, 12 railings, 6 locker room modifications, 1 parking area, 6 casework/counters, 19 door modifications/auto openers, and 2 new stage lifts.	ADA Transition Plan Implementation	Q2-2025	$14,525,494
10373685	Campus Improvement: This Student and Family Resource Center project provides minor interior upgrades at the existing "E" Building and Shop Building #2 including new paint, signage, graphics, furniture, and technology as well as new exterior doors with vision windows for mental telehealth counseling rooms. Site improvements include utility connections to support a mobile laundry truck, security fencing and gates, and an intercom access phone.	SUP - Wellness, Health, Athletics, Learning, and Efficiency	Q1-2026	$1,496,017
10375211	Campus Improvement: The project includes upgrades to the interiors of approximately 56 classrooms utilized for instruction, special education, and support spaces. Based on the individual needs of each classroom, the scope may include technology upgrades such as the installation of new interactive display boards and sound enhancement devices for teacher oration, limited electrical upgrades to support new classroom technology, installation of new and/or renovation of white boards/tack boards, purchase and installation of new classroom furniture, upgrades to window blinds, painting of classroom interior surfaces, installation of security locks, and replacement of ceiling tiles as needed.	SUP - Major Renovations and Modernizations	Q2-2027	$9,155,000
10370682	Flooring: This project replaces approximately 126,000 square feet of deteriorated vinyl tile, rubber tile and hardwood flooring.	SUP - Critical Replacement	Q3-2027	$4,811,949
	Budget Total for Active Projects			**$29,988,460**
Bonita ES				**Board District 7**
10370131	Food Services Renovation: Replace deteriorated interior walk-in freezer/cooler combination unit by removing all insulation, metals, panels, refrigeration equipment, and existing core/shell space, and installing new interior walk-in freezer/cooler combination unit and refrigeration equipment.	SUP - School Cafeteria Upgrades	Q2-2027	$148,818
Broad ES				**Board District 7**
10373132	Access Compliance: This project upgrades the following facilities to comply with the Americans with Disabilities Act (ADA) and improve program accessibility: 12 accessible paths of travel, 9 restrooms, 6 drinking fountains/sinks, 13 metal ramps, 1 assembly seat, 1 new elevator, 1 new stage lift with stage adapt, and other miscellaneous upgrades.	ADA Transition Plan Implementation	Q2-2027	$13,555,517
10370133	Food Services Renovation: Replace deteriorated interior walk-in freezer/cooler combination unit by removing all insulation, metals, panels, refrigeration equipment, and existing core/shell space, and installing new interior walk-in freezer/cooler combination unit and refrigeration equipment.	SUP - School Cafeteria Upgrades	Q2-2027	$148,818
	Budget Total for Active Projects			**$13,704,335**

Project Number	Project Description	Program Priority	Substantial Completion	Budget
Budlong ES				**Board District 1**
10374891	Fencing: This project installs a 20' motorized chain-link parking lot gate in the parking lot across the street from the main campus.	Region Priority	Q2-2026	$173,586
10374878	Paving/Greening/Playground Equipment: This project replaces approximately 41,800 square feet of paving in the main playground with green/natural surfaces; greening improvements may include native/drought tolerant planting, natural grass playfields, trees and other shade elements, outdoor learning elements, landscaping with irrigation, decomposed granite and pavers, and planting areas in alignment with the District's Green Schoolyards for All Plan (currently there are approximately 4% green/natural spaces in the schoolyard); asphalt resurfacing and restriping as necessary; and accessibility upgrades.	SUP - Major Renovations and Modernizations	Q1-2028	$6,308,000
	Budget Total for Active Projects			**$6,481,586**
Carnegie MS				**Board District 7**
10372941	Food Services Renovation: This school cafeteria upgrade project modernizes serving lines to current standards with additional self-service lines to streamline the distribution of student meals. The work includes: removing obsolete serving lines; purchasing and installing new up-to-date energy efficient equipment including refrigerated merchandiser, heated merchandiser, hot food cabinet, merchandiser rack, mobile cashier stand, secondary mobile counter, reach-in refrigerator, and retractable belt post; providing electrical upgrades to support the new equipment; and providing signage with Cafe LA graphics.	SUP - School Cafeteria Upgrades	Q3-2026	$1,140,364
10375212	Campus Improvement: The project includes upgrades to the interiors of approximately 51 classrooms utilized for instruction, special education, and support spaces. Based on the individual needs of each classroom, the scope may include technology upgrades such as the installation of new interactive display boards and sound enhancement devices for teacher oration, limited electrical upgrades to support new classroom technology, installation of new and/or renovation of white boards/tack boards, purchase and installation of new classroom furniture, upgrades to window blinds, painting of classroom interior surfaces, installation of security locks, and replacement of ceiling tiles as needed.	SUP - Major Renovations and Modernizations	Q2-2027	$8,360,000
	Budget Total for Active Projects			**$9,500,364**
Caroldale Learning Community				**Board District 7**
10369476	Food Services Renovation: Replace deteriorated exterior walk-in freezer/cooler combination unit by removing all insulation, metals, panels, refrigeration equipment, and existing core/shell space, and installing new exterior walk-in freezer/cooler combination unit, refrigeration equipment, and refrigeration lines.	SUP - School Cafeteria Upgrades	Q2-2027	$158,938
Carson ES				**Board District 7**
10370137	Food Services Renovation: Replace deteriorated exterior walk-in freezer/cooler combination unit by removing all insulation, metals, panels, refrigeration equipment, and existing core/shell space, and installing new exterior walk-in freezer/cooler combination unit, refrigeration equipment, and refrigeration lines.	SUP - School Cafeteria Upgrades	Q2-2027	$158,938
10374442	Paving/Greening/Playground Equipment: This project replaces approximately 100,000 square feet of paving in the main and kindergarten playgrounds. The scope of work includes hardscape upgrades with solar reflective coating on playgrounds; replacement of playground equipment as necessary; greening improvements that may include playfields with new irrigation, outdoor learning and activity stations, landscaping, and planting areas that are necessary to meet the District's goal for schoolyards to be 30% green/natural (currently the schoolyard is approximately 2% green); installation of privacy fencing; and exterior painting of existing buildings and structures. The project also provides infrastructure upgrades including underground utilities, a new trash enclosure, and accessibility upgrades.	SUP - Critical Replacement	Q3-2029	$10,995,805
	Budget Total for Active Projects			**$11,154,743**

Project Number	Project Description	Program Priority	Substantial Completion	Budget
Carson HS				**Board District 7**
10372942	Food Services Renovation: This school cafeteria upgrade project modernizes serving lines to current standards with additional self-service lines to streamline the distribution of student meals. The work includes: removing obsolete serving lines; purchasing and installing new up-to-date energy efficient equipment including refrigerated merchandiser, heated merchandiser, hot food cabinet, merchandiser rack, mobile cashier stand, secondary mobile counter, reach-in refrigerator, and retractable belt post; providing electrical upgrades to support the new equipment; and providing signage with Cafe LA graphics.	SUP - School Cafeteria Upgrades	Q2-2026	$1,184,039
10369707	Roofing: This project provides approximately 220,000 square feet of new roofing at 35 buildings campus-wide, including dome skylight windows, gutters, and downspouts.	SUP - Critical Replacement	Q3-2026	$3,388,146
10370258	Food Services Renovation: Replace deteriorated interior walk-in cooler by removing all insulation, metals, panels, refrigeration equipment, and existing core/shell space, and installing new interior walk-in cooler and refrigeration equipment.	SUP - School Cafeteria Upgrades	Q2-2027	$120,293
10374450	Addition: This classroom replacement project removes aging relocatable buildings and constructs a new classroom building for the Carson HS complex which is comprised of Carson HS, Academy of Education and Empowerment, Academy of Medical Arts, Musical Entertainment & Digital Arts Magnet, and Eagle Tree Continuation HS. The complex has 20 relocatable buildings, 19 of which do not comply with State standards, containing 37 classrooms and support spaces. Included in the project are approximately 30 new classrooms, support and administrative spaces, and covered walkways; replacement of the existing relocatable buildings at Eagle Tree Continuation HS; replacement of the existing softball field impacted by the project development; improvements necessary to meet the District's goal for schoolyards to be 30% green/natural; site improvements include new parking, utility upgrades, landscaping, hardscaping, fencing and gates, security enhancements, and accessibility upgrades; exterior painting of existing buildings and structures; and interim facilities necessary to support school programs during construction.	SUP - Major Renovations and Modernizations	Q4-2030	$145,644,050
	Budget Total for Active Projects			**$150,336,528**
Century Park ES				**Board District 1**
10369478	Food Services Renovation: Replace deteriorated exterior walk-in freezer/cooler combination unit by removing all insulation, metals, panels, refrigeration equipment, and existing core/shell space, and installing new exterior walk-in freezer/cooler combination unit, refrigeration equipment, and refrigeration lines.	SUP - School Cafeteria Upgrades	Q2-2027	$158,938
Cimarron ES				**Board District 1**
10375018	Fencing: Install approximately 250' of chain-link privacy fence around perimeter of the kindergarten yard.	Region Priority	Q4-2025	$27,290
10373615	Paving/Greening/Playground Equipment: The project includes the removal of 1 portable building with 2 classrooms and adjacent asphalt to accommodate the creation of an outdoor learning environment with approximately 2,000 square feet to serve as a gathering/instructional space. The outdoor learning environment includes landscaping with trees, pavers, and decomposed granite; shaded seating areas and shade structure; internet connectivity; irrigation and outdoor sink; and accessibility improvements. Adjacent landscaped area may be included in the outdoor learning environment to adapt to specific site conditions and to incorporate existing trees, planting areas, and other greening elements.	SUP - Major Renovations and Modernizations	Q2-2027	$2,700,925
	Budget Total for Active Projects			**$2,728,215**
Coliseum ES				**Board District 1**
10374922	Access Compliance: This project upgrades the following facilities to comply with the Americans with Disabilities Act (ADA) and improve program accessibility: 31 paths of travel, 6 restrooms, 4 drinking fountains, 3 concrete ramps, 3 metal ramps, 1 stage lift, and other miscellaneous upgrades.	ADA Transition Plan Implementation	Q1-2029	$7,481,198

Project Number	Project Description	Program Priority	Substantial Completion	Budget
Compton ES				**Board District 7**
10370139	Food Services Renovation: Replace deteriorated interior walk-in freezer/cooler combination unit by removing all insulation, metals, panels, refrigeration equipment, and existing core/shell space, and installing new interior walk-in freezer/cooler combination unit and refrigeration equipment.	SUP - School Cafeteria Upgrades	Q2-2027	$148,818
Crenshaw Magnet HS: STEMM				**Board District 1**
10370654	Roofing: This project provides approximately 126,000 square feet of new roofing at 4 buildings including the installation of new gutters, downspouts, painting of affected areas, and the replacement of the antiquated exhaust and centrifugal fans.	SUP - Critical Replacement	Q2-2025	$4,808,673
10375113	Photovoltaic Installation: The project provides a photovoltaic system consisting of carport structures, shade structures, and rooftop systems to generate 1,207 kW of solar energy. In addition, the project installs 12 electric vehicle charging stations and infrastructure.	SUP - Wellness, Health, Athletics, Learning, and Efficiency	Q1-2027	$9,300,587
	Budget Total for Active Projects			**$14,109,260**
Crestwood ES				**Board District 7**
10375238	Paving/Greening/Playground Equipment: This project replaces approximately 165,000 square feet of paving in the main and kindergarten playgrounds and lunch shelter area with new hardscape, inclusive of solar reflective coating on playgrounds, and greening improvements; greening improvements may include playfields with new irrigation, outdoor learning and activity stations, landscaping, and planting areas in alignment with the District's Green Schoolyards for All Plan (currently there are approximately 5% green/natural spaces in the schoolyard); replacement of playground equipment as necessary; installation of privacy fencing and replacement of retaining walls at new fence posts as necessary; and exterior painting of existing buildings and structures. The project also provides infrastructure upgrades for underground utilities, a new trash enclosure, and accessibility.	SUP - Critical Replacement	Q3-2029	$17,273,573
Curtiss MS				**Board District 7**
10366315	Seismic Modernization: Repair 40,000 square feet of suspended ceiling systems in 002DCR classroom building for seismic corrections and to improve structural integrity. Scope of work includes installation of new seismic compression struts, and hanger wire upgrades per code requirements, as well as abatement of asbestos and removing impacted components beyond their remaining service life.	SUP - Critical Replacement	Q2-2025	$2,933,310
Dana MS				**Board District 7**
10374795	Security System: Install a new secure entry system at the double door main entrance.	Board District Priority	Q2-2025	$42,752
10370238	Food Services Renovation: Replace deteriorated interior walk-in freezer and interior walk-in cooler by removing all insulation, metals, panels, refrigeration equipment, and existing core/shell space, and installing new interior walk-in freezer, interior walk-in cooler, and refrigeration equipment.	SUP - School Cafeteria Upgrades	Q2-2027	$159,509
	Budget Total for Active Projects			**$202,261**

Project Number	Project Description	Program Priority	Substantial Completion	Budget
Denker ES				**Board District 7**
10370142	Food Services Renovation: Replace deteriorated interior walk-in freezer/cooler combination unit by removing all insulation, metals, panels, refrigeration equipment, and existing core/shell space, and installing new interior walk-in freezer/cooler combination unit and refrigeration equipment.	SUP - School Cafeteria Upgrades	Q2-2027	$148,818
Dodson MS				**Board District 7**
10374870	Campus Improvement: The project includes upgrades to the interiors of approximately 60 classrooms utilized for instruction, special education, and support spaces. Based on the individual needs of each classroom, the scope may include technology upgrades such as the installation of new interactive display boards and sound enhancement devices for teacher oration, limited electrical upgrades to support new classroom technology, installation of new and/or renovation of white boards/tack boards, purchase and installation of new classroom furniture, upgrades to window blinds, painting of classroom interior surfaces, installation of security locks, and replacement of ceiling tiles as needed.	SUP - Major Renovations and Modernizations	Q2-2027	$9,570,000
10369523	Food Services Renovation: Replace deteriorated interior walk-in cooler and interior walk-in freezer/cooler combination unit by removing all insulation, metals, panels, refrigeration equipment, and existing core/shell space, and installing new interior walk-in cooler, interior walk-in freezer/cooler combination unit, and refrigeration equipment.	SUP - School Cafeteria Upgrades	Q2-2027	$181,734
	Budget Total for Active Projects			**$9,751,734**
Dolores ES				**Board District 7**
10369481	Food Services Renovation: Replace deteriorated exterior walk-in freezer/cooler combination unit by removing all insulation, metals, panels, refrigeration equipment, and existing core/shell space, and installing new exterior walk-in freezer/cooler combination unit, refrigeration equipment, and refrigeration lines.	SUP - School Cafeteria Upgrades	Q2-2027	$224,820
10375035	Paving/Greening/Playground Equipment: This project replaces approximately 115,000 square feet of paving in two main playgrounds (North and South) and two kindergarten playgrounds. The scope of work includes hardscape upgrades with solar reflective coating on playgrounds; replacement of playground equipment as necessary; greening improvements that may include playfields with new irrigation, outdoor learning and activity stations, landscaping, and planting areas that are necessary to meet the District's goal for schoolyards to be 30% green/natural (currently the schoolyard is approximately 1.7% green); installation of privacy fencing; and exterior painting of existing buildings and structures. The project also provides infrastructure upgrades for underground utilities and the existing trash enclosure as well as upgrades the following facilities to comply with the Americans with Disabilities Act (ADA) and improve program accessibility: 11 paths of travel, 10 restrooms, 6 drinking fountains, 1 concrete ramp, 3 metal ramps, 1 assembly seating area, 1 stage lift with stage adapt, 1 parking area, and other miscellaneous upgrades.	SUP - Critical Replacement	Q2-2030	$27,861,742
	Budget Total for Active Projects			**$28,086,562**

Project Number	Project Description	Program Priority	Substantial Completion	Budget
Dorsey HS				**Board District 1**
10373683	Campus Improvement: This Student and Family Resource Center project provides minor interior upgrades at the existing "L" Building (Science Building #2) including new paint, signage, graphics, furniture, and technology as well as minor demolition of built-in cabinets and installation of new flooring at select locations. Site improvements include utility connections to support a mobile laundry truck, security fencing and gates, and an intercom access phone.	SUP - Wellness, Health, Athletics, Learning, and Efficiency	Q1-2026	$1,833,727
10374890	Roofing: The project replaces approximately 180,000 square feet of deteriorated roofing at Dorsey HS and the adjacent View Park Continuation HS. Dorsey HS includes replacing approximately 175,000 square feet of roofing on 25 buildings and arcades while View Park Continuation HS includes replacing approximately 5,000 square feet of roofing on 3 buildings. The project also includes replacing damaged wood (in-kind), installing new gutters and downspouts, in-kind replacement of roof hatches and skylights, and painting to match existing areas affected by the roof demolition.	SUP - Critical Replacement	Q3-2026	$7,117,761
10373388	Gym/Athletic Facilities Renovation: This athletic facilities upgrades project includes new natural grass on the football/soccer field, a new 6-lane synthetic track, new practice long jump and shot put areas, modular building for home restrooms, home bleachers with 1,500-seat capacity, visitor bleachers with 500-seat capacity, field lighting, press box and sound system, scoreboard, goalposts, fencing and gates, and associated upgrades including landscape, hardscape, and infrastructure. The scope of work also includes the demolition and removal of the existing decomposed granite track and natural grass field as well as accessibility upgrades.	SUP - Wellness, Health, Athletics, Learning, and Efficiency	Q2-2027	$15,320,837
10375114	Photovoltaic Installation: The project provides a photovoltaic system consisting of shade structures and rooftop systems to generate 846 kW of solar energy.	SUP - Wellness, Health, Athletics, Learning, and Efficiency	Q2-2027	$6,862,632
10369538	Food Services Renovation: Replace deteriorated interior walk-in cooler by removing all insulation, metals, panels, refrigeration equipment, and existing core/shell space, and installing new interior walk-in cooler and refrigeration equipment.	SUP - School Cafeteria Upgrades	Q2-2027	$120,293
	Budget Total for Active Projects			**$31,255,250**

Project Number	Project Description	Program Priority	Substantial Completion	Budget
Drew MS				**Board District 7**
10374888	Roofing: The project replaces approximately 140,000 square feet of deteriorated roofing on 16 buildings. The project also includes in-kind replacement of damaged wood, installing new gutters and downspouts, and painting to match existing areas affected in the roof demolition.	SUP - Critical Replacement	Q4-2026	$5,115,150
10375129	Photovoltaic Installation: The project provides a photovoltaic system consisting of rooftop systems to generate 691 kW of solar energy. In addition, the project installs 8 electric vehicle charging stations and infrastructure.	SUP - Wellness, Health, Athletics, Learning, and Efficiency	Q2-2027	$5,723,453
10370239	Food Services Renovation: Replace deteriorated interior walk-in cooler and interior walk-in freezer/cooler combination unit by removing all insulation, metals, panels, refrigeration equipment, and existing core/shell space, and installing new interior walk-in cooler, interior walk-in freezer/cooler combination unit, and refrigeration equipment.	SUP - School Cafeteria Upgrades	Q2-2027	$181,734
10374872	Campus Improvement: The project includes upgrades to the interiors of approximately 56 classrooms utilized for instruction, special education, and support spaces. Based on the individual needs of each classroom, the scope may include technology upgrades such as the installation of new interactive display boards and sound enhancement devices for teacher oration, limited electrical upgrades to support new classroom technology, installation of new and/or renovation of white boards/tack boards, purchase and installation of new classroom furniture, upgrades to window blinds, painting of classroom interior surfaces, installation of security locks, and replacement of ceiling tiles as needed.	SUP - Major Renovations and Modernizations	Q2-2027	$9,106,000
	Budget Total for Active Projects			**$20,126,337**
Dymally HS				**Board District 7**
10373384	Gym/Athletic Facilities Renovation: The project upgrades the existing football stadium with two new permanent buildings to provide home and visitor restrooms, concessions, ticket booths, and custodial/mechanical support spaces as well as a new shot put area, fencing, and gates. Associated landscape, hardscape, infrastructure, and accessibility upgrades will be provided.	SUP - Wellness, Health, Athletics, Learning, and Efficiency	Q3-2027	$9,959,214

Project Number	Project Description	Program Priority	Substantial Completion	Budget
Edison MS				**Board District 7**
10375017	Roofing: The project replaces approximately 140,000 square feet of deteriorated roofing at 17 permanent buildings, 5 bungalows, 2 arcades, a lunch pavilion, and miscellaneous overhangs. The scope of work also includes the installation of new gutters and downspouts, roof vents, and paint to match the affected areas. Existing roof-mounted HVAC units and ductwork, skylights, and roof hatches are to be protected in place.	SUP - Critical Replacement	Q4-2026	$5,802,037
10375215	Campus Improvement: The project includes upgrades to the interiors of approximately 63 classrooms utilized for instruction, special education, and support spaces. Based on the individual needs of each classroom, the scope may include technology upgrades such as the installation of new interactive display boards and sound enhancement devices for teacher oration, limited electrical upgrades to support new classroom technology, installation of new and/or renovation of white boards/tack boards, purchase and installation of new classroom furniture, upgrades to window blinds, painting of classroom interior surfaces, installation of security locks, and replacement of ceiling tiles as needed.	SUP - Major Renovations and Modernizations	Q2-2027	$9,985,000
10368385	Food Services Renovation: Replace deteriorated exterior walk-in freezer/cooler combination unit by removing all insulation, metals, panels, refrigeration equipment, and existing core/shell space, and installing new exterior walk-in freezer/cooler combination unit, refrigeration equipment, and refrigeration lines.	SUP - School Cafeteria Upgrades	Q2-2027	$158,938
10375128	Photovoltaic Installation: The project provides a photovoltaic system consisting of shade structures and rooftop systems to generate 631 kW of solar energy. In addition, the project installs 9 electric vehicle charging stations and infrastructure.	SUP - Wellness, Health, Athletics, Learning, and Efficiency	Q3-2027	$5,215,047
	Budget Total for Active Projects			**$21,161,022**
Figueroa ES				**Board District 1**
10370149	Food Services Renovation: Replace deteriorated interior walk-in freezer and interior walk-in cooler by removing all insulation, metals, panels, refrigeration equipment, and existing core/shell space, and installing new interior walk-in freezer, interior walk-in cooler, and refrigeration equipment.	SUP - School Cafeteria Upgrades	Q2-2027	$159,509
Fleming MS				**Board District 7**
10374662	Campus Improvement: The project includes upgrades to the interiors of approximately 60 classrooms utilized for instruction, special education, and support spaces. Based on the individual needs of each classroom, the scope may include technology upgrades such as the installation of new interactive display boards and sound enhancement devices for teacher oration, limited electrical upgrades to support new classroom technology, installation of new and/or renovation of white boards/tack boards, purchase and installation of new classroom furniture, upgrades to window blinds, painting of classroom interior surfaces, installation of security locks, and replacement of ceiling tiles as needed.	SUP - Major Renovations and Modernizations	Q2-2027	$6,539,000
10370242	Food Services Renovation: Replace deteriorated interior walk-in cooler and interior walk-in freezer/cooler combination unit by removing all insulation, metals, panels, refrigeration equipment, and existing core/shell space, and installing new interior walk-in cooler, interior walk-in freezer/cooler combination unit, and refrigeration equipment.	SUP - School Cafeteria Upgrades	Q2-2027	$181,734
	Budget Total for Active Projects			**$6,720,734**

Project Number	Project Description	Program Priority	Substantial Completion	Budget
Flournoy ES				**Board District 7**
10368377	Food Services Renovation: Replace deteriorated exterior walk-in freezer/cooler combination unit by removing all insulation, metals, panels, refrigeration equipment, and existing core/shell space, and installing new exterior walk-in freezer/cooler combination unit, refrigeration equipment, and refrigeration lines.	SUP - School Cafeteria Upgrades	Q2-2027	$158,938
Foshay Learning Center				**Board District 1**
10372083	Roofing: This project provides approximately 92,100 square feet of new roofing sitewide, including the installation of new gutters and downspouts, gravity vents, and painting of affected areas.	SUP - Critical Replacement	Q1-2026	$2,252,088
Fremont HS				**Board District 7**
10375107	Roofing: The project replaces approximately 110,100 square feet of deteriorated roofing at 9 permanent buildings, 2 bungalows, 2 arcades, a lunch pavilion, and an announcer's booth on the Fremont HS and Hope Continuation HS campus. The project also includes in-kind replacement of damaged wood, installing new gutters and downspouts, and painting to match existing areas affected in the roof demolition.	SUP - Critical Replacement	Q3-2026	$4,590,211
10375115	Photovoltaic Installation: The project provides a photovoltaic system consisting of carport structures and rooftop systems to generate 1,390 kW of solar energy. In addition, the project installs 17 electric vehicle charging stations and infrastructure.	SUP - Wellness, Health, Athletics, Learning, and Efficiency	Q3-2027	$10,296,032
	Budget Total for Active Projects			**$14,886,243**
Fries ES				**Board District 7**
10370155	Food Services Renovation: Replace deteriorated interior walk-in freezer and interior walk-in cooler by removing all insulation, metals, panels, refrigeration equipment, and existing core/shell space, and installing new interior walk-in freezer, interior walk-in cooler, and refrigeration equipment.	SUP - School Cafeteria Upgrades	Q2-2027	$159,509
Garcetti Learning Academy				**Board District 1**
10373512	Ceiling/Wall System: Improve acoustics in the auditorium/multipurpose room by installing 4,500 square feet of sound mitigating and bass trapping materials on ceiling to prevent reverberation.	Board District Priority	Q2-2025	$94,203
Gardena ES				**Board District 7**
10375104	Fencing: Replace approximately 900' of chain-link fence with new chain-link privacy fence around the kindergarten yard and the main yard.	Board District Priority	Q4-2025	$90,780
10370156	Food Services Renovation: Replace deteriorated interior walk-in freezer/cooler combination unit by removing all insulation, metals, panels, refrigeration equipment, and existing core/shell space, and installing new interior walk-in freezer/cooler combination unit and refrigeration equipment.	SUP - School Cafeteria Upgrades	Q2-2027	$148,818
10374429	Paving/Greening/Playground Equipment: This project replaces approximately 43,200 square feet of paving in two main playgrounds with green/natural surfaces; greening improvements may include native/drought tolerant planting, natural grass playfields, trees and other shade elements, outdoor learning elements, landscaping with irrigation, decomposed granite and pavers, and planting areas in alignment with the District's Green Schoolyards for All Plan (currently there are approximately 5% green/natural spaces in the schoolyard); asphalt resurfacing, restriping, and solar reflective coating reapplication as necessary; and accessibility upgrades.	SUP - Major Renovations and Modernizations	Q1-2028	$6,072,000
	Budget Total for Active Projects			**$6,311,598**

Project Number	Project Description	Program Priority	Substantial Completion	Budget
Gardena HS				**Board District 7**
10370488	Roofing: This project provides approximately 238,000 square feet of new roofing at 32 buildings, including new gutters and downspouts, and painting of affected areas.	SUP - Critical Replacement	Q2-2025	$7,397,735
10370264	Food Services Renovation: Replace deteriorated exterior walk-in freezer/cooler combination unit by removing all insulation, metals, panels, refrigeration equipment, and existing core/shell space, and installing new exterior walk-in freezer/cooler combination unit, refrigeration equipment, and refrigeration lines.	SUP - School Cafeteria Upgrades	Q2-2027	$158,938
10373385	Gym/Athletic Facilities Renovation: The project upgrades the football stadium and track including a new synthetic all-weather track to replace the decomposed granite track; new field event facilities for long jump, triple jump, and high jump and improvements to the shot put area; natural grass football/soccer field with irrigation and drainage; new stadium bleachers for the home side with capacity of approximately 3,600 seats and for the visitor side with capacity of approximately 1,900 seats; press box and sound system; and new scoreboard, football field goal posts, fencing, and gates. Site improvements include exterior paint and interior finishes for two existing permanent buildings (home and visitor restrooms/concessions) located at the existing football stadium and associated upgrades including landscape, hardscape, infrastructure, and accessibility upgrades.	SUP - Wellness, Health, Athletics, Learning, and Efficiency	Q4-2027	$33,234,345
	Budget Total for Active Projects			**$40,791,018**
Girls Academic Leadership Academy: King School for STEM				**Board District 5**
10373552	Reconfiguration: This project provides upgrades and alterations to facilities at the former Lanterman Special Education HS site to accommodate the Girls Academic Leadership Academy: King School for STEM (GALA) in two phases. The first phase provides the minimum improvements and relocation efforts necessary to operate GALA at the Lanterman site beginning in the 2024-25 school year. This phase of the project includes minor interior improvements including limited replacement of damaged and deteriorated flooring and ceiling tiles, demolition and associated restoration of classroom sinks/ovens/cabinetry, and painting the interior and exterior of existing buildings; upgrades to the cafeteria with the purchase of additional merchandisers, electrical modifications, and low voltage upgrades needed to reorganize the server; installation and replacement of exterior signage and graphics; and installation of a camera and buzzer system at the main entry gate. The second phase of work upgrades the newly established GALA site (formerly Lanterman) to align the facility to capacity demands including support spaces, specialty classrooms, and outdoor areas that support GALA instructional and extracurricular programs. This next phase of the project includes the delivery and permanent installation of approximately 9 classrooms, support spaces, and restrooms in relocatable buildings; demolition and removal of 3 existing non-DSA certified relocatable classroom buildings; minor interior improvements in existing classrooms; installation of lockers to accommodate GALA students; and associated landscape, hardscape, parking adjustments, security improvements, and infrastructure upgrades including, but not limited to, sanitary sewer, water, storm water, and electrical utilities.	SUP - Major Renovations and Modernizations	Q2-2027	$33,047,367

Project Number	Project Description	Program Priority	Substantial Completion	Budget
Gompers MS				**Board District 7**
10372606	Roofing: This project provides approximately 121,300 square feet of new roofing at 29 buildings, including the installation of new gutters and downspouts and painting of affected areas.	SUP - Critical Replacement	Q2-2026	$3,159,311
10373664	Campus Improvement: The project includes upgrades to the interiors of approximately 42 classrooms utilized for instruction, special education, and support spaces. Based on the individual needs of each classroom, the scope may include technology upgrades such as the installation of new interactive display boards and sound enhancement devices for teacher oration, limited electrical upgrades to support new classroom technology, installation of new and/or renovation of white boards/tack boards, purchase and installation of new classroom furniture, upgrades to window blinds, painting of classroom interior surfaces, installation of security locks, and replacement of ceiling tiles as needed.	SUP - Major Renovations and Modernizations	Q2-2027	$7,252,899
10370244	Food Services Renovation: Replace deteriorated interior walk-in cooler by removing all insulation, metals, panels, refrigeration equipment, and existing core/shell space, and installing new interior walk-in cooler and refrigeration equipment.	SUP - School Cafeteria Upgrades	Q2-2027	$120,293
	Budget Total for Active Projects			**$10,532,503**
Grape ES				**Board District 7**
10373617	Paving/Greening/Playground Equipment: The project includes the removal of 1 bungalow building with 2 classrooms and adjacent asphalt to accommodate the creation of an outdoor learning environment with approximately 2,000 square feet to serve as a gathering/instructional space. The outdoor learning environment includes landscaping with trees, pavers, and decomposed granite; shaded seating areas and shade structure; internet connectivity; irrigation and outdoor sink; and accessibility improvements. Adjacent landscaped area may be included in the outdoor learning environment to adapt to specific site conditions and to incorporate existing trees, planting areas, and other greening elements.	SUP - Major Renovations and Modernizations	Q2-2027	$2,792,507
Griffith-Joyner ES				**Board District 7**
10373506	Security System: Install a video surveillance (CCTV) system with 11 cameras.	Board District Priority	Q2-2025	$84,357
10370189	Food Services Renovation: Replace deteriorated interior walk-in freezer/cooler combination unit by removing all insulation, metals, panels, refrigeration equipment, and existing core/shell space, and installing new interior walk-in freezer/cooler combination unit and refrigeration equipment.	SUP - School Cafeteria Upgrades	Q2-2027	$148,818
	Budget Total for Active Projects			**$233,175**
Halldale ES				**Board District 7**
10373684	Access Compliance: This project upgrades the following facilities to comply with the Americans with Disabilities Act (ADA) and improve program accessibility: 12 paths of travel, 10 restrooms, 8 drinking fountains, 4 concrete ramps, 6 metal ramps, 1 arcade, 3 assembly seating areas, 1 parking area, 1 changing room with toilet, 1 stage lift, and other miscellaneous upgrades.	ADA Transition Plan Implementation	Q1-2028	$12,188,327

Project Number	Project Description	Program Priority	Substantial Completion	Budget
Harte Preparatory MS				**Board District 1**
10372948	Security System: Install electric gate opener and intercom at parking lot including the installation of gate motors and chain drives to existing wrought iron rolling gates, video intercom at the parking entrance with intercom receivers in the main office, and 200' of underground conduit for power and data, requiring trenching of the asphalt parking area. In order to allow vehicles to pull up, stop, and use the video intercom without blocking the sidewalk, the fence line at the entrance to the parking lot will be modified by moving the rolling gate back 20' into the parking lot.	Region Priority	Q3-2025	$115,461
10370245	Food Services Renovation: Replace deteriorated interior walk-in cooler by removing all insulation, metals, panels, refrigeration equipment, and existing core/shell space, and installing new interior walk-in cooler and refrigeration equipment.	SUP - School Cafeteria Upgrades	Q2-2027	$120,293
	Budget Total for Active Projects			**$235,754**
Hillcrest ES				**Board District 1**
10364136	Paving/Greening/Playground Equipment: This urban greening project is a collaboration between the District and the LA County Department of Public Works. The project is anticipated to include the following: conversion of existing asphalt into a permeable meadow playfield, the addition of native landscaping, shade trees, a learning garden with raised planter beds, an outdoor classroom with tables and benches, a bioswale, a decomposed granite walking path, minor ADA upgrades to the path of travel and restrooms, and improved site drainage and storm water runoff.	SUP - Wellness, Health, Athletics, Learning, and Efficiency	Q3-2026	$246,020
Jones PC				**Board District 1**
10374534	Electrical/Lighting: Install a new electronic wall-mounted marquee on the front of the school. The marquee is a single-sided 8' x 5' color LED display. This is a Region South project includes a Board District 1 contribution towards approximately half the budget.	Region Priority	Q2-2025	$79,189
10374531	Fencing: Install 50' of wrought iron fencing and 3 pedestrian gates in front of the main entrance.	Region Priority	Q3-2025	$47,025
	Budget Total for Active Projects			**$126,214**
King ES				**Board District 1**
10373378	Paving/Greening/Playground Equipment: The project includes the removal of 1 portable building with 2 classrooms and adjacent asphalt to accommodate the creation of an outdoor learning environment with approximately 2,000 square feet to serve as a gathering/instructional space. The outdoor learning environment includes landscaping with trees, pavers, and decomposed granite; shaded seating areas and shade structure; internet connectivity; irrigation and outdoor sink; and accessibility improvements. Adjacent landscaped area may be included in the outdoor learning environment to adapt to specific site conditions and to incorporate existing trees, planting areas, and other greening elements.	SUP - Major Renovations and Modernizations	Q2-2027	$2,277,167
10370199	Food Services Renovation: Replace deteriorated exterior walk-in freezer/cooler combination unit by removing all insulation, metals, panels, refrigeration equipment, and existing core/shell space, and installing new exterior walk-in freezer/cooler combination unit, refrigeration equipment, and refrigeration lines.	SUP - School Cafeteria Upgrades	Q2-2027	$158,938
	Budget Total for Active Projects			**$2,436,105**

Project Number	Project Description	Program Priority	Substantial Completion	Budget
King-Drew Medicine & Science Magnet HS				**Board District 7**
10367507	Roofing: This project replaces approximately 64,900 square feet of deteriorated roofing with new PVC roofing and metal flashing. The project replaces deteriorated Kalwall panels throughout as well as the deteriorated waterproofing system at the exterior basketball court. The scope of work also includes the replacement of damaged wood in kind and deteriorated roof insulation; painting to match existing areas affected in the roof demolition; and existing roof-mounted HVAC units and ductwork to be protected in place.	SUP - Critical Replacement	Q2-2025	$9,292,050
10370267	Food Services Renovation: Replace deteriorated interior walk-in freezer/cooler combination unit by removing all insulation, metals, panels, refrigeration equipment, and existing core/shell space, and installing new interior walk-in freezer/cooler combination unit and refrigeration equipment.	SUP - School Cafeteria Upgrades	Q2-2027	$148,818
	Budget Total for Active Projects			**$9,440,868**
Knox ES				**Board District 7**
10373367	Security System: Install video surveillance (CCTV) system with 6 cameras.	Board District Priority	Q2-2026	$97,792
LaMotte ES				**Board District 1**
10374783	Lunch/Shade Shelter: Install a 20' x 60' shade structure on the playground yard adjacent to the parking lot.	Region Priority	Q2-2026	$321,377
Lawson Academy of the Arts, Mathematics & Science				**Board District 1**
10374535	Electrical/Lighting: Install a new electronic free-standing marquee at the corner of the school. The marquee is a single-sided 8' x 5' color LED display.	Region Priority	Q2-2025	$98,843
Leapwood ES				**Board District 7**
10375189	Furniture/Fixtures/Equipment: Purchase exterior furniture including 34 lunch tables and 20 benches.	Board District Priority	Q3-2025	$99,976
Leland ES				**Board District 7**
10375091	Access Compliance: Provide path of travel upgrades including threshold at room 22 and asphalt repairs in playground due to root damage at kindergarten area.	ADA Transition Plan Implementation	Q3-2025	$56,000
10368338	Food Services Renovation: Replace deteriorated side-by-side interior walk-in freezer and walk-in cooler by removing all insulation, metals, panels, refrigeration equipment, and existing core/shell space, and installing new side-by-side interior walk-in freezer and walk-in cooler, and refrigeration equipment.	SUP - School Cafeteria Upgrades	Q2-2027	$154,961
	Budget Total for Active Projects			**$210,961**
Lomita STEAM Magnet ES				**Board District 7**
10369491	Food Services Renovation: Replace deteriorated exterior walk-in freezer/cooler combination unit by removing all insulation, metals, panels, refrigeration equipment, and existing core/shell space, and installing new exterior walk-in freezer/cooler combination unit, refrigeration equipment, and refrigeration lines.	SUP - School Cafeteria Upgrades	Q2-2027	$158,938
Mack ES				**Board District 1**
10374711	Fencing: Install 60' of wrought iron fencing at the east gate entrance on 31st St. The new fence and rolling gates are galvanized metal and stand 8' high.	Region Priority	Q3-2025	$43,707

Project Number	Project Description	Program Priority	Substantial Completion	Budget
Manchester ES				**Board District 1**
10372697	SEEDS: Construct an outdoor learning and gathering space of approximately 7,400 square feet. Includes the installation of concrete paving to create a stage, concrete headers to create a border around the garden, new trees, mulch, a new irrigation system, solar reflective coating, and metal benches to create an outdoor learning environment. The school will provide shrubs and groundcover for a butterfly/ hummingbird habitat, metal benches, and a new natural grass field.	SUP - Wellness, Health, Athletics, Learning, and Efficiency	Q1-2026	$150,000
10370178	Food Services Renovation: Replace deteriorated interior walk-in freezer/cooler combination unit by removing all insulation, metals, panels, refrigeration equipment, and existing core/shell space, and installing new interior walk-in freezer/cooler combination unit and refrigeration equipment.	SUP - School Cafeteria Upgrades	Q2-2027	$148,818
10374431	Paving/Greening/Playground Equipment: This project replaces approximately 51,700 square feet of paving in the main playground with green/natural surfaces; greening improvements may include native/drought tolerant planting, natural grass playfields, trees and other shade elements, outdoor learning elements, landscaping with irrigation, decomposed granite and pavers, and planting areas in alignment with the District's Green Schoolyards for All Plan (currently there are approximately 8% green/natural spaces in the schoolyard); asphalt resurfacing and restriping as necessary; and accessibility upgrades.	SUP - Major Renovations and Modernizations	Q1-2028	$6,493,000
	Budget Total for Active Projects			**$6,791,818**
Manhattan ES				**Board District 1**
10374784	Fencing: Install a 20' motorized chain-link parking gate at the parking lot of this campus.	Region Priority	Q4-2025	$128,589
Mann UCLA Community School				**Board District 1**
10375019	Electrical/Lighting: Install a new electronic free-standing marquee in front of the school. The new marquee is a single-sided full color LED display.	Region Priority	Q3-2025	$48,136
10370251	Food Services Renovation: Replace deteriorated interior walk-in freezer/cooler combination unit by removing all insulation, metals, panels, refrigeration equipment, and existing core/shell space, and installing new interior walk-in freezer/cooler combination unit and refrigeration equipment.	SUP - School Cafeteria Upgrades	Q2-2027	$148,818
10374873	Campus Improvement: The project includes upgrades to the interiors of approximately 41 classrooms utilized for instruction, special education, and support spaces. Based on the individual needs of each classroom, the scope may include technology upgrades such as the installation of new interactive display boards and sound enhancement devices for teacher oration, limited electrical upgrades to support new classroom technology, installation of new and/or renovation of white boards/tack boards, purchase and installation of new classroom furniture, upgrades to window blinds, painting of classroom interior surfaces, installation of security locks, and replacement of ceiling tiles as needed.	SUP - Major Renovations and Modernizations	Q2-2027	$6,660,000
	Budget Total for Active Projects			**$6,856,954**
Manual Arts HS				**Board District 1**
10373694	Gym/Athletic Facilities Renovation: This project replaces the football scoreboard and goal posts.	SUP - Wellness, Health, Athletics, Learning, and Efficiency	Q4-2025	$431,734
10370269	Food Services Renovation: Replace deteriorated interior walk-in freezer/cooler combination unit by removing all insulation, metals, panels, refrigeration equipment, and existing core/shell space, and installing new interior walk-in freezer/cooler combination unit and refrigeration equipment.	SUP - School Cafeteria Upgrades	Q2-2027	$148,818
	Budget Total for Active Projects			**$580,552**

Project Number	Project Description	Program Priority	Substantial Completion	Budget
Markham MS				**Board District 7**
10372476	Energy/Water Efficiency: This project oversees contractor's coating of one portable unit with the ThermaCote insulating coating product. The project includes the purchase, installation and monthly data gathering of the electric submeters at the BARD A/C units of the 2 portable units. Measurement & verification will be performed by data gathering (kWh) from the electric submeters once a month over a 12-month performance period for submission to the Sustainability Initiatives Unit.	SUP - Critical Replacement	Q2-2025	$16,780
10370678	Roofing: This project provides approximately 42,000 square feet of new roofing at 28 buildings, including the installation of new gutters and downspouts and painting of affected areas.	SUP - Critical Replacement	Q2-2026	$1,117,617
10375191	Campus Improvement: The project includes upgrades to the interiors of approximately 47 classrooms utilized for instruction, special education, and support spaces. Based on the individual needs of each classroom, the scope may include technology upgrades such as the installation of new interactive display boards and sound enhancement devices for teacher oration, limited electrical upgrades to support new classroom technology, installation of new and/or renovation of white boards/tack boards, purchase and installation of new classroom furniture, upgrades to window blinds, painting of classroom interior surfaces, installation of security locks, and replacement of ceiling tiles as needed.	SUP - Major Renovations and Modernizations	Q2-2027	$7,636,000
10375134	Photovoltaic Installation: The project provides a photovoltaic system consisting of carport structures and rooftop systems to generate 706 kW of solar energy. In addition, the project installs 5 electric vehicle charging stations and infrastructure.	SUP - Wellness, Health, Athletics, Learning, and Efficiency	Q2-2027	$7,093,801
10368378	Food Services Renovation: Replace deteriorated side-by-side interior walk-in freezer and walk-in cooler by removing all insulation, metals, panels, refrigeration equipment, and existing core/shell space, and installing new side-by-side interior walk-in freezer and walk-in cooler, and refrigeration equipment.	SUP - School Cafeteria Upgrades	Q3-2027	$154,961
	Budget Total for Active Projects			**$16,019,159**
Menlo ES				**Board District 1**
10375016	Energy/Water Efficiency: HEROES for Zero 23-24 was an education & awareness contest focused on energy conservation funded by the LADWP MOU 2021 in which Menlo ES was awarded $5,000 towards a sustainability project as part of the contest. The school proposes to use their award towards their "Technology for 21st Century Scholars" project to purchase energy-efficient laptops and headphones to replace older and more energy-intensive desktop computers for student use.	SUP - Critical Replacement	Q3-2025	$4,972
10370180	Food Services Renovation: Replace deteriorated interior walk-in freezer and interior walk-in cooler by removing all insulation, metals, panels, refrigeration equipment, and existing core/shell space, and installing new interior walk-in freezer, interior walk-in cooler, and refrigeration equipment.	SUP - School Cafeteria Upgrades	Q2-2027	$159,509
	Budget Total for Active Projects			**$164,481**
Meyler ES				**Board District 7**
10370220	Food Services Renovation: Replace deteriorated exterior walk-in freezer/cooler combination unit by removing all insulation, metals, panels, refrigeration equipment, and existing core/shell space, and installing new exterior walk-in freezer/cooler combination unit, refrigeration equipment, and refrigeration lines.	SUP - School Cafeteria Upgrades	Q2-2027	$158,938

Project Number	Project Description	Program Priority	Substantial Completion	Budget
Miller ES				**Board District 1**
10374786	Electrical/Lighting: Install a new electronic wall-mounted marquee at the front of the school. The new marquee is a single-sided 8' x 5' color LED display.	Region Priority	Q4-2025	$63,886
10370183	Food Services Renovation: Replace deteriorated exterior walk-in freezer/cooler combination unit by removing all insulation, metals, panels, refrigeration equipment, and existing core/shell space, and installing new exterior walk-in freezer/cooler combination unit, refrigeration equipment, and refrigeration lines.	SUP - School Cafeteria Upgrades	Q2-2027	$158,938
	Budget Total for Active Projects			**$222,824**
Miramonte ES				**Board District 7**
10372869	Security System: Replace deteriorated security system with new video surveillance (CCTV) system including 11 cameras.	Board District Priority	Q2-2025	$167,247
10375032	Furniture/Fixtures/Equipment: Purchase furniture for the parent center including 30 chairs, 15 tables, 3 stools, 1 rug, and 1 storage shelf.	Board District Priority	Q4-2025	$24,493
	Budget Total for Active Projects			**$191,740**
Muir MS				**Board District 1**
10369545	Roofing: The project replaces approximately 130,000 square feet of deteriorated roofing campus-wide with new Polyvinyl Chloride (PVC) material and metal flashing. The scope of work also includes replacing damaged wood, replacing skylights, installing new gutters and downspouts, and painting to match existing areas affected in the roof demolition. As part of this roofing project, the replacement of selected heating, ventilation, and air conditioning (HVAC) units and equipment is included while the remaining roof-mounted HVAC units and ductwork to be protected in place.	SUP - Critical Replacement	Q4-2025	$3,719,364
10375116	Photovoltaic Installation: The project provides a photovoltaic system consisting of carport structures, shade structures, and rooftop systems to generate 612 kW of solar energy.	SUP - Wellness, Health, Athletics, Learning, and Efficiency	Q4-2026	$4,855,984
10375209	Campus Improvement: The project includes upgrades to the interiors of approximately 39 classrooms utilized for instruction, special education, and support spaces. Based on the individual needs of each classroom, the scope may include technology upgrades such as the installation of new interactive display boards and sound enhancement devices for teacher oration, limited electrical upgrades to support new classroom technology, installation of new and/or renovation of white boards/tack boards, purchase and installation of new classroom furniture, upgrades to window blinds, painting of classroom interior surfaces, installation of security locks, and replacement of ceiling tiles as needed.	SUP - Major Renovations and Modernizations	Q2-2027	$6,221,000
10370252	Food Services Renovation: Replace deteriorated interior walk-in cooler by removing all insulation, metals, panels, refrigeration equipment, and existing core/shell space, and installing new interior walk-in cooler and refrigeration equipment.	SUP - School Cafeteria Upgrades	Q2-2027	$120,293
	Budget Total for Active Projects			**$14,916,641**

Project Number	Project Description	Program Priority	Substantial Completion	Budget
Narbonne HS				**Board District 7**
10371797	Roofing: This project provides approximately 368,300 square feet of new roofing sitewide, including the installation of new gutters and downspouts, skylights, and painting of affected areas.	SUP - Critical Replacement	Q2-2025	$11,437,040
10370272	Food Services Renovation: Replace deteriorated interior walk-in freezer and interior walk-in cooler by removing all insulation, metals, panels, refrigeration equipment, and existing core/shell space, and installing new interior walk-in freezer, interior walk-in cooler, and refrigeration equipment.	SUP - School Cafeteria Upgrades	Q2-2027	$159,509
	Budget Total for Active Projects			**$11,596,549**
Norwood ES				**Board District 5**
10370187	Food Services Renovation: Replace deteriorated exterior walk-in freezer/cooler combination unit by removing all insulation, metals, panels, refrigeration equipment, and existing core/shell space, and installing new exterior walk-in freezer/cooler combination unit, refrigeration equipment, and refrigeration lines.	SUP - School Cafeteria Upgrades	Q2-2027	$158,938
Parmelee ES				**Board District 7**
10368373	Food Services Renovation: Replace deteriorated exterior walk-in freezer/cooler combination unit by removing all insulation, metals, panels, refrigeration equipment, and existing core/shell space, and installing new exterior walk-in freezer/cooler combination unit, refrigeration equipment, and refrigeration lines.	SUP - School Cafeteria Upgrades	Q2-2027	$158,938
Purche ES				**Board District 7**
10370191	Food Services Renovation: Replace deteriorated interior walk-in freezer/cooler combination unit by removing all insulation, metals, panels, refrigeration equipment, and existing core/shell space, and installing new interior walk-in freezer/cooler combination unit and refrigeration equipment.	SUP - School Cafeteria Upgrades	Q2-2027	$148,818
Rancho Dominguez Preparatory School				**Board District 7**
10372525	Paving/Greening/Playground Equipment: This project replaces approximately 80,000 square feet of synthetic turf on the football field, including new perimeter drainage, water cannons, and repair of the track.	SUP - Critical Replacement	Q3-2025	$6,397,873
Raymond ES				**Board District 1**
10370193	Food Services Renovation: Replace deteriorated interior walk-in freezer/cooler combination unit by removing all insulation, metals, panels, refrigeration equipment, and existing core/shell space, and installing new interior walk-in freezer/cooler combination unit and refrigeration equipment.	SUP - School Cafeteria Upgrades	Q2-2027	$148,818
Riley HS				**Board District 7**
10367582	HVAC: This project upgrades the heating, ventilation, and air conditioning (HVAC) systems in the Classroom, Nursing, Library, and Administration buildings. The HVAC systems are over 15 years old and beyond economical repair. This project also includes ADA upgrades for 5 relocatable buildings including new metal ramps and associated sitework.	SUP - Critical Replacement	Q2-2026	$6,551,025

Project Number	Project Description	Program Priority	Substantial Completion	Budget
Ritter ES				**Board District 7**
10374433	Paving/Greening/Playground Equipment: This project replaces approximately 35,500 square feet of paving in the main playground with green/natural surfaces; greening improvements may include native/drought tolerant planting, natural grass playfields, trees and other shade elements, outdoor learning elements, landscaping with irrigation, decomposed granite and pavers, and planting areas in alignment with the District's Green Schoolyards for All Plan (currently there are approximately 4% green/natural spaces in the schoolyard); asphalt resurfacing and restriping as necessary; and accessibility upgrades.	SUP - Major Renovations and Modernizations	Q1-2028	$5,731,000
San Pedro HS				**Board District 7**
10366808	Comprehensive Modernization: This project includes the construction of new buildings and site improvements with 14 general and specialty classrooms, instructional support spaces, administration, food service, campus drop-off/main entrance, band/visual arts, lunch shelter, tennis courts, and central plant with associated infrastructure. Existing school facilities will be upgraded including the modernization and seismic retrofit of the administration building, classroom building #1, and home economics building; seismic retrofit of the old gymnasium building; and the modernization of the science/classroom building with a new elevator, minor interior modifications, and improvements to the exterior facade. The remaining buildings will receive minor interior classroom improvements and exterior paint. The project also includes the demolition of the shop building, industrial arts building, central plant, food service building, and 16 relocatable buildings. Throughout the school site, infrastructure such as utilities, safety and security systems, and technology networks will be upgraded and programmatic access and landscape/hardscape areas will be improved.	SUP - Major Renovations and Modernizations	Q2-2028	$272,204,183
Taper ES				**Board District 7**
10370213	Food Services Renovation: Replace deteriorated interior walk-in freezer/cooler combination unit by removing all insulation, metals, panels, refrigeration equipment, and existing core/shell space, and installing new interior walk-in freezer/cooler combination unit and refrigeration equipment.	SUP - School Cafeteria Upgrades	Q2-2027	$148,818
Van Deene ES				**Board District 7**
10370223	Food Services Renovation: Replace deteriorated interior walk-in freezer/cooler combination unit by removing all insulation, metals, panels, refrigeration equipment, and existing core/shell space, and installing new interior walk-in freezer/cooler combination unit and refrigeration equipment.	SUP - School Cafeteria Upgrades	Q2-2027	$148,818

Project Number	Project Description	Program Priority	Substantial Completion	Budget
Vermont ES				**Board District 1**
10375193	Paving/Greening/Playground Equipment: This project replaces approximately 129,000 square feet of paving in two main playgrounds and the kindergarten playground with new hardscape, inclusive of solar reflective coating on playgrounds, and greening improvements; greening improvements may include playfields with new irrigation, outdoor learning and activity stations, landscaping, and planting areas in alignment with the District's Green Schoolyards for All Plan (currently there are approximately 7% green/natural spaces in the schoolyard); replacement of playground equipment as necessary; installation of privacy fencing, vehicular gates, and pedestrian gates as necessary; and exterior painting of existing buildings, structures, and retaining walls. The project also provides infrastructure upgrades for underground utilities and accessibility.	SUP - Critical Replacement	Q3-2029	$15,115,177
Weigand ES				**Board District 7**
10373379	Paving/Greening/Playground Equipment: The project includes the removal of 1 bungalow building with 2 classrooms and adjacent asphalt to accommodate the creation of an outdoor learning environment with approximately 2,000 square feet to serve as a gathering/instructional space. The outdoor learning environment includes landscaping with trees, pavers, and decomposed granite; shaded seating areas and shade structure; internet connectivity; irrigation and outdoor sink; and accessibility improvements. Adjacent landscaped area may be included in the outdoor learning environment to adapt to specific site conditions and to incorporate existing trees, planting areas, and other greening elements.	SUP - Major Renovations and Modernizations	Q2-2027	$2,348,634
10370226	Food Services Renovation: Replace deteriorated interior walk-in freezer and interior walk-in cooler by removing all insulation, metals, panels, refrigeration equipment, and existing core/shell space, and installing new interior walk-in freezer, interior walk-in cooler, and refrigeration equipment.	SUP - School Cafeteria Upgrades	Q2-2027	$159,509
	Budget Total for Active Projects			**$2,508,143**
West Athens ES				**Board District 1**
10370227	Food Services Renovation: Replace deteriorated interior walk-in freezer and interior walk-in cooler by removing all insulation, metals, panels, refrigeration equipment, and existing core/shell space, and installing new interior walk-in freezer, interior walk-in cooler, and refrigeration equipment.	SUP - School Cafeteria Upgrades	Q2-2027	$159,509
Western TECH Magnet School				**Board District 1**
10370229	Food Services Renovation: Replace deteriorated interior walk-in freezer and interior walk-in cooler by removing all insulation, metals, panels, refrigeration equipment, and existing core/shell space, and installing new interior walk-in freezer, interior walk-in cooler, and refrigeration equipment.	SUP - School Cafeteria Upgrades	Q2-2027	$159,509
Willenberg Special Education Center				**Board District 7**
10374654	Access Compliance: This project upgrades the following facilities to comply with the Americans with Disabilities Act (ADA) and improve program accessibility: 14 paths of travel, 7 restrooms, 3 drinking fountains, 1 concrete ramp, 1 parking area, 1 bus loading zone, and other miscellaneous upgrades.	ADA Transition Plan Implementation	Q1-2029	$5,543,718

Project Number	Project Description	Program Priority	Substantial Completion	Budget
Wilmington Park ES				**Board District 7**
10369517	Food Services Renovation: Replace deteriorated interior walk-in freezer/cooler combination unit by removing all insulation, metals, panels, refrigeration equipment, and existing core/shell space, and installing new interior walk-in freezer/cooler combination unit and refrigeration equipment.	SUP - School Cafeteria Upgrades	Q2-2027	$148,818
Wilmington STEAM Magnet MS				**Board District 7**
10369532	Food Services Renovation: Replace deteriorated side-by-side interior walk-in freezer and walk-in cooler by removing all insulation, metals, panels, refrigeration equipment, and existing core/shell space, and installing new side-by-side interior walk-in freezer and walk-in cooler, and refrigeration equipment.	SUP - School Cafeteria Upgrades	Q2-2027	$154,961
10375214	Campus Improvement: The project includes upgrades to the interiors of approximately 69 classrooms utilized for instruction, special education, and support spaces. Based on the individual needs of each classroom, the scope may include technology upgrades such as the installation of new interactive display boards and sound enhancement devices for teacher oration, limited electrical upgrades to support new classroom technology, installation of new and/or renovation of white boards/tack boards, purchase and installation of new classroom furniture, upgrades to window blinds, painting of classroom interior surfaces, installation of security locks, and replacement of ceiling tiles as needed.	SUP - Major Renovations and Modernizations	Q2-2027	$10,546,000
10373657	Campus Improvement: The project includes the design and construction of a new wellness center of approximately 6,000 square feet to be operated by the Wilmington Community Clinic in providing medical, dental, and mental health services to students, families, and community members. Also included are associated site improvements including a parking lot, fencing, gates, landscape, hardscape, and infrastructure improvements; and the expansion and replacement of the natural grass field and backstops impacted by the new wellness center.	SUP - Wellness, Health, Athletics, Learning, and Efficiency	Q3-2028	$24,741,243
	Budget Total for Active Projects			**$35,442,204**
Woodcrest ES				**Board District 1**
10374456	Lunch/Shade Shelter: This project installs a shade structure of approximately 30' x 60' on the playground.	Region Priority	Q2-2026	$405,522
10369518	Food Services Renovation: Replace deteriorated side-by-side interior walk-in freezer and walk-in cooler by removing all insulation, metals, panels, refrigeration equipment, and existing core/shell space, and installing new side-by-side interior walk-in freezer and walk-in cooler, and refrigeration equipment.	SUP - School Cafeteria Upgrades	Q2-2027	$154,961
	Budget Total for Active Projects			**$560,483**
YES Academy at Hyde Park ES				**Board District 1**
10368185	Campus Improvement: This project expands the medical and dental services provided by St. John's Well Child & Family Center in their existing clinic and provides new mental health clinic space operated by LAUSD's Student Health and Human Services Department. The project consists of approximately 5,500 square feet of new construction and related site improvements.	SUP - Wellness, Health, Athletics, Learning, and Efficiency	Q3-2025	$10,527,966

2025 Strategic Execution Plan

Districtwide Facilities Initiatives

Completed Districtwide Facilities Projects

Project Number	Project Description	Program Priority	Substantial Completion	Budget
Automated Fire Alarm Dialer Program				
10368923	Fire Alarm System: This program provides automated fire alarm dialer systems with a central monitoring station account at approximately 150 sites throughout the District. Connection to a central monitoring system is necessary to bring sites into compliance with District safety standards, provide timely and reliable dispatch of emergency response personnel in the event of a fire at the site, and ensure the safety of occupants and facilities. The scope of work includes the installation of conduits and wiring connections between the electrical panel, automated dialer, and the existing fire alarm control panel. Two dedicated phone and/or data lines, a dedicated electrical circuit, and a central monitoring station account with associated programming are also provided.	SUP - Critical Replacement	Q1-2023	$751,982
Energy Efficient Lighting Upgrades 2015				
10366785	Electrical/Lighting: This project focuses on upgrading T12 lighting systems containing magnetic fluorescent lighting ballasts manufactured prior to 1980 that may contain organic chemicals such as polychlorinated biphenyls (PCBs), and certain T8 lighting fixtures that have been known to catch on fire after extended use. These upgrades to inefficient and failing lamps/fixtures are prioritized based on lighting system conditions and school grade configuration, starting with schools serving the District's youngest students first, and improves lighting in as many school sites as funding permits. The replacement of lighting systems is coordinated with the District's Office of Environmental Health and Safety, and executed in accordance with all relevant District, Local, State and Federal Government guidelines. This effort results in the Districtwide elimination of light fixtures containing PCBs and an anticipated avoidance of $1 million in General Fund costs annually.	SUP - Critical Replacement	Q1-2023	$36,032,034
Food Services Kitchen Equipment Replacement Program				
10367487	Food Services Renovation: Much of the District's food services kitchen equipment is deteriorated, costly to maintain, and unreliable which may pose health and safety concerns. Modernizing antiquated kitchen equipment helps to make nutritious meals available to more students, decrease the demand for repair and maintenance, and reduce the District's energy consumption and impact on the environment. This program improves kitchens at more than 700 schools throughout the District by upgrading one or more of the following with new energy-efficient equipment: refrigerators, reach-in freezers, milk coolers, ice makers, steamers, hot food cabinets, stoves, convection ovens, and refrigerated and/or heated merchandisers. In addition, alterations and improvements that are needed to support the new kitchen equipment such as connections to electrical and plumbing systems, electrical upgrades, and accessibility may be included.	SUP - School Cafeteria Upgrades	Q1-2023	$36,566,903

Project Number	Project Description	Program Priority	Substantial Completion	Budget
Playground Matting & Equipment Replacement Program - M&O				
10367779	Paving/Greening/Playground Equipment: Playground surfacing is a critical factor in reducing the severity of injuries due to falls, while deteriorated playground structures can also become safety hazards. This second phase of the playground matting and equipment replacement program continues to address these concerns with new matting systems and playground structures that improve safety and provide usable playground space for students. The program replaces deteriorated playground matting and/or damaged or obsolete playground equipment at 298 schools throughout the District, but has been divided into 2 projects that are managed by separate branches within the Facilities Services Division. This project includes the replacement of playground matting and equipment for 206 schools and is managed by the Maintenance & Operations branch. The remaining 92 schools in the program are included in project #10369083 which is managed by the Project Execution branch.	SUP - Critical Replacement	Q1-2023	$13,285,157
High School Student Classroom Furniture Replacement Program				
10370447	Furniture/Fixtures/Equipment: This program upgrades furniture for student classroom stations, comprised of desks and chairs but not specialized stations, at approximately 60 District-operated high school campuses. In an effort to impact the greatest numbers of students, the program focuses on the replacement of approximately 47,000 student classroom stations to benefit current students as well as future students who will matriculate to these schools.	SUP - Wellness, Health, Athletics, Learning, and Efficiency	Q4-2020	$10,437,294
Drinking Water Quality Program (Phase 2)				
10367177	Plumbing/Irrigation/Drainage: The goal of the Drinking Water Quality Program is to ensure that all school sites are equipped with drinking water that is safe for consumption. To start, the program accounts for all drinking water fixtures, and records two samples that test for lead levels at each of them. All drinking fountains that are at or above the District's lead action level of 15 ppb (parts per billion) are either being permanently removed, replaced with approved supply components, and/or fitted with a water filter. This effort results in exemptions from the daily flushing requirement, in which school staff must flush drinking fountains each day so water is safe for consumption, when all drinking fountains at a school site have sampled below the limit.	SUP - Critical Replacement	Q2-2019	$19,590,567
Wall-Mounted Changing Tables Program				
10368685	Furniture/Fixtures/Equipment: This project installed 123 wall-mounted changing tables at several primary center and elementary school sites with the Preschool for All Learners (PAL) program, a special day program which serves students with a wide range of disabilities. The wall-mounted changing tables assist teachers in training these preschool students to use the restroom independently. Depending on specific conditions at each school, the work performed could have included the installation of new wall-mounted changing tables, installation of new privacy curtains, as well as various associated alterations and improvements necessary to support the new wall-mounted changing tables such as adjusting or replacing doors, repairing or replacing door hardware and locks, replacing grab bars or installing new grab bars, repairing tile and plaster, and utilities work.	ADA Transition Plan Implementation	Q2-2018	$98,656
Facilities Services Division: Program & Project Controls - Portable Removal Incentive Program				
10364156	Campus Improvement: The Maintenance & Operations Capital Recovery & Allocation Program was approved by the Board of Education in June 2010 to encourage schools to remove portable classrooms that were no longer required for the school's instructional program by offering incentive allocations of $25,000 per portable building to be used for repairs and/or capital improvements at the school.	RM - Portable Removal Plan	Q4-2017	$6,836,071

Project Number	Project Description	Program Priority	Substantial Completion	Budget
Water Conservation Program				
10004892	Plumbing/Irrigation/Drainage: In 2013, FSD began water conservation upgrades to replace inefficient water fixtures with modern toilets and urinals that consume significantly less water, using non-bond funds. Board approval of a $5 million allocation to the Water Conservation Program in 2015 allowed the bond program to reimburse these funds and continue upgrades at the initial sites. This program conducted additional school surveys to evaluate inefficient water fixtures and replace them with water-saving fixtures. Bond-funded work was completed and the upgrades are expected to reduce the District's annual water consumption by approximately 65 million gallons. Altogether, the program replaced more than 3,100 toilets and nearly 1,000 urinals as well as made necessary improvements to plumbing systems to ensure maximum performance of these new water fixtures. Water conservation work will continue beyond this bond-funded program, but the ongoing effort will be funded using Regular, Routine and General Maintenance funding.	SUP - Critical Replacement	Q3-2016	$5,000,000
Removal & Replacement of Fold-Up Tables/Benches Program				
10004432	Furniture/Fixtures/Equipment: This program removed and replaced fold-up tables/benches that were deteriorated, damaged, or identified as posing a potential safety hazard at 445 schools throughout the District. Fold-up tables/benches are typically installed in a school's auditorium, cafeteria, and/or multipurpose room and are designed to be stored in wall pockets to enable multiple uses and flexibility of the space.	SUP - Critical Replacement	Q1-2016	$24,213,362
School Energy Conservation Lighting Upgrades Program				
10004752	Electrical/Lighting: This program provided lighting upgrades to improve energy conservation and reduce General Fund electricity costs at schools with aging and inefficient lighting. This program was funded with local bonds and augmented by funding from LADWP and other sources. Surveys were conducted of the lamps/fixtures at legacy school sites throughout the District, the results ranked sites' efficiency as determined by energy usage per square foot, and the 16 least efficient schools with the greatest opportunity for energy savings were identified. Lighting upgrades replaced inefficient T12 lamps/fixtures with modern T8 lamps/fixtures at the following sites: Glassell Park STEAM Magnet ES, Carver MS, Dana MS, Los Angeles Academy MS, Mann UCLA Community School, Portola Charter MS, Stevenson College & Career Preparatory, Van Nuys MS, Banning HS, Chatsworth Charter HS, El Camino Real Charter HS, Hollywood HS, Lanterman Special Education HS, Evans Community Adult School, Friedman Occupational Center, and North Valley Occupational Center.	CIP - Lighting Retrofit Program	Q3-2013	$8,878,816

Districtwide Facilities Projects in Progress

Project Number	Project Description	Program Priority	Substantial Completion	Budget
Playground Matting & Equipment Replacement Program - PEX				
10369083	Paving/Greening/Playground Equipment: Playground surfacing is a critical factor in reducing the severity of injuries due to falls, while deteriorated playground structures can also become safety hazards. This second phase of the playground matting and equipment replacement program continues to address these concerns with new matting systems and playground structures that improve safety and provide usable playground space for students. The program replaces deteriorated playground matting and/or damaged or obsolete playground equipment at 298 schools throughout the District, but has been divided into 2 projects that are managed by separate branches within the Facilities Services Division. This project includes the replacement of playground matting and equipment for 92 schools and is managed by the Project Execution branch. The remaining 206 schools in the program are included in project #10367779 which is managed by the Maintenance & Operations branch.	SUP - Critical Replacement	Q2-2025	$20,800,592
Cooling Relief at School Cafeteria Kitchens				
10373052	HVAC: Program will provide permanent air conditioning equipment at school cafeteria kitchens that currently have insufficient cooling at 682 sites determined by the Food Services Division. The work to be undertaken at each school includes, but is not limited to, the purchase and installation of new 3- to 5-ton commercial grade air conditioning units and providing electrical upgrades to support the new equipment.	SUP - School Cafeteria Upgrades	Q3-2025	$30,000,000
Drinking Water Quality Program (Phase 3)				
10370516	Plumbing/Irrigation/Drainage: In keeping with the District's proactive approach to provide quality drinking water for our students, Phase 3 of the Drinking Water Quality Program began by completing sampling of drinking water fountains at all school sites to revalidate the testing that was initiated in 2008. Based on these findings, sites were identified for remediation work to bring the required fountains to lead levels below 5 parts per billion (ppb) and for installation of water bottle filling stations. As this allocation represents a portion of the funding required for all schools, work has been prioritized starting with those schools serving the youngest and most sensitive students. Remediation work and installation of water bottle filling stations has been completed at early education centers and continues for special education centers, elementary schools, and secondary schools.	SUP - Critical Replacement	Q4-2026	$48,000,000

2025 Strategic Execution Plan

Adult Education Centers

Adult Education Deliverables Summary

The chart below shows the deliverables for adult education centers categorized by project type including the number of projects that are active pending completion, completed pending closeout, and finalized. Project completion is based on substantial completion for all project types except for new schools and reconfigurations, which are based on school occupancy. Adult education programs benefit from facilities improvements to existing centers, but also increased capacity with 2 new adult education centers providing 46 classrooms as well as 2 reconfigurations providing 1 classroom and facilities for new automotive training programs. Additional information on these new facilities can be found in the Completed New Construction Projects exhibit. The table below includes only defined projects that have been reviewed by the Bond Oversight Committee and approved by the Board of Education.

Project Type	Active Projects Pending Completion	Completed Projects Pending Closeout	Finalized Projects
Access Compliance	3	0	0
Addition	1	0	3
Asbestos Abatement	0	0	11
Campus Improvement	0	0	30
Ceiling/Wall System	0	0	5
Communications/Technology Upgrade	7	0	1
Electrical/Lighting	0	0	27
Energy/Water Efficiency	1	0	0
Fencing	0	0	4
Fire Alarm System	1	0	5
Flooring	0	0	15
Furniture/Fixtures/Equipment	0	1	1
HVAC	0	0	21
IT Network Upgrade	0	0	1
New School/Reconfiguration	0	2	2
Painting	0	0	26
Paving/Greening/Playground Equipment	0	1	12
Plumbing/Irrigation/Drainage	0	0	8
Portable Removal with Site Improvements	0	0	8
Portable Upgrade	0	0	7
Roofing	0	0	12
Security System	1	0	18
Small Learning Community/Academy	0	1	2
Adult Education Centers Total	**14**	**5**	**219**

School Modernization Projects in Progress

Project Number	Project Description	Program Priority	Substantial Completion	Budget
East LA Occupational Center (Region East)				**Board District 2**
10375090	Access Compliance: Provide an accessible restroom in J-292 for student with mobility device.	ADA Transition Plan Implementation	Q4-2025	$161,320
10374846	Access Compliance: Provide accessibility upgrades to restrooms and path of travel for the Bravo Medical Magnet HS located on this campus.	ADA Transition Plan Implementation	Q1-2026	$19,000
10374515	Addition: This classroom replacement project removes aging relocatable buildings and constructs a new classroom building. Included in the project are approximately 14 new classrooms including 5 general classrooms, 5 Career Technical Education (CTE) classrooms, 4 CTE labs, and support spaces; removal of 8 relocatable buildings, 6 of which do not comply with State standards, containing 11 classrooms, administrative spaces, and a Los Angeles Unified Personnel Commission satellite office; site improvements include new campus-wide fire alarm system, new parking lot, and new marquee as well as upgrades to utilities, landscaping, hardscaping, and accessibility; and facilities improvements necessary for the relocation of the Los Angeles Unified Personnel Commission satellite office, which may include but is not limited to, office partitions, utility upgrades, signage, and furniture at a new location to be determined. The 5 CTE Programs supported by the new classrooms include Dental Assistant, Medical Assistant, Pharmacy Technician, Radiologic Technician, and X-Ray Technician.	RM - Adult Career Education	Q4-2029	$64,376,912
	Budget Total for Active Projects			**$64,557,232**
Evans Community Adult School (Region East)				**Board District 2**
10372448	Access Compliance: The project provides ADA accessibility upgrades on the first floor of main classroom/ cafeteria building. The hallways will be reconfigured to support the path of travel modifications including upgrades to the elevator lobby and entrance to the school's kitchen and cafeteria. This project will replace double doors previously leading to the first floor's hallway exit with a fixed store-front window. Upgrades will also be made to two restrooms to meet ADA requirements.	RM - Adult Career Education	Q3-2026	$588,853
Harbor Occupational Center (Region South)				**Board District 7**
10374508	Communications/Technology Upgrade: This project provides digital convergence of legacy public address systems over the data network, new phone systems, installation of new network equipment, and provides wireless access points. The upgraded systems will support multimedia technologies that include voice, video, and data, as well as new closed-circuit television (CCTV) and intrusion alarm systems.	RM - Adult Career Education	Q1-2026	$3,222,529
North Valley Occupational Center (Region North)				**Board District 6**
10374510	Communications/Technology Upgrade: This project provides digital convergence of legacy public address systems over the data network, new phone systems, installation of new network equipment, and provides wireless access points. The upgraded systems will support multimedia technologies that include voice, video, and data, as well as new closed-circuit television (CCTV) and intrusion alarm systems.	RM - Adult Career Education	Q3-2026	$4,150,110

Project Number	Project Description	Program Priority	Substantial Completion	Budget
Rinaldi Adult Center (Region North)				**Board District 3**
10373048	Communications/Technology Upgrade: Purchase 6 interactive displays with mobile stands. This school is under the administration of the North Valley Occupational Center campus overseen by the Division of Adult and Career Education.	Board District Priority	Q3-2025	$22,688
10374511	Communications/Technology Upgrade: This project provides digital convergence of legacy public address systems over the data network, new phone systems, installation of new network equipment, and provides wireless access points. The upgraded systems will support multimedia technologies that include voice, video, and data, as well as new closed-circuit television (CCTV) and intrusion alarm systems.	RM - Adult Career Education	Q3-2025	$1,916,078
	Budget Total for Active Projects			**$1,938,766**
Slawson Southeast Occupational Center (Region East)				**Board District 5**
10372217	Security System: The project will enhance the site's existing intrusion alarm system by providing a new security system comprised of 31 CCTV cameras and 3 speakers to support the audible alarm.	RM - Adult Career Education	Q2-2025	$448,163
Venice Skills Center (Region West)				**Board District 4**
10374512	Communications/Technology Upgrade: This project provides digital convergence of legacy public address systems over the data network, new phone systems, installation of new network equipment, and provides wireless access points. The upgraded systems will support multimedia technologies that include voice, video, and data, as well as new closed-circuit television (CCTV) and intrusion alarm systems.	RM - Adult Career Education	Q3-2026	$1,916,074
Waters Employment Preparation Center (Region South)				**Board District 7**
10374513	Communications/Technology Upgrade: This project provides digital convergence of legacy public address systems over the data network, new phone systems, installation of new network equipment, and provides wireless access points. The upgraded systems will support multimedia technologies that include voice, video, and data, as well as new closed-circuit television (CCTV) and intrusion alarm systems.	RM - Adult Career Education	Q4-2025	$3,555,687
West Valley Occupational Center (Region North)				**Board District 4**
10370928	Fire Alarm System: This project upgrades the fire alarm system in the 3-story Business Education Building to a fully automatic and addressable fire alarm and voice evacuation system.	RM - Adult Career Education	Q4-2025	$2,296,453
10371837	Energy/Water Efficiency: This 2021 LADWP MOU project is a continuation of the ozone cooling tower program under the 2015-2020 LADWP MOU. This pilot project evaluates the feasibility of replacing traditional chemical systems with an ozone treatment system. The project evaluates water consumption and the associated cost savings achieved by ozone treatment of the cooling tower water and by the installation of water monitoring devices at the West Valley Occupational Center. The pilot program includes, but is not limited to, installing the ozone generation system for testing, monitoring, and maintaining the equipment, and training District personnel on system operation. LAUSD is responsible for all non-Energy Conservation Measures (non-ECMs) as identified in the MOU.	SUP - Critical Replacement	Q4-2025	$57,660
10374509	Communications/Technology Upgrade: This project provides digital convergence of legacy public address systems over the data network, new phone systems, installation of new network equipment, and provides wireless access points. The upgraded systems will support multimedia technologies that include voice, video, and data, as well as new closed-circuit television (CCTV) and intrusion alarm systems.	RM - Adult Career Education	Q4-2025	$5,222,657
	Budget Total for Active Projects			**$7.576,770**

2025 Strategic Execution Plan

EARLY EDUCATION CENTERS

Early Education Deliverables Summary

The chart below shows the deliverables for early education centers categorized by project type including the number of projects that are active pending completion, completed pending closeout, and finalized. Project completion is based on substantial completion for all project types except new schools and early education center expansions, which are based on school occupancy. These pre-kindergarten programs benefit from facilities improvements to existing centers, but also increased capacity with 7 new centers providing 48 classrooms and 1,200 seats as well as 31 expansions providing 73 classrooms and 1,825 seats. Additional information on these new facilities can be found in the Completed New Construction Projects exhibit. The table below includes only defined projects that have been reviewed by the Bond Oversight Committee and approved by the Board of Education.

Project Type	Active Projects Pending Completion	Completed Projects Pending Closeout	Finalized Projects
Access Compliance	1	6	18
Asbestos Abatement	0	0	24
Campus Improvement	27	11	265
Ceiling/Wall System	0	0	92
Communications/Technology Upgrade	0	1	1
Early Education Center Expansion	0	0	31
Electrical/Lighting	3	0	130
Fencing	1	0	36
Fire Alarm System	0	0	22
Flooring	0	0	103
Furniture/Fixtures/Equipment	4	2	37
HVAC	0	0	23
IT Network Upgrade	0	0	86
Lunch/Shade Shelter	2	0	83
New School	1	0	7
Painting	0	0	126
Paving/Greening/Playground Equipment	1	1	125
Plumbing/Irrigation/Drainage	0	0	158
Portable Removal with Site Improvements	0	0	1
Portable Upgrade	0	0	2
Roofing	0	0	49
Security System	1	2	94
Early Education Centers Total	**41**	**23**	**1,513**

School Modernization Projects in Progress

Project Number	Project Description	Program Priority	Substantial Completion	Budget
24th St. EEC (Region South)				**Board District 1**
10368869	Lunch/Shade Shelter: The project will install 1 shade structure over the play structure and provide path of travel improvements that comply with the Americans with Disabilities Act (ADA).	EEC - Repair & Modernization	Q2-2025	$250,981
10372602	Campus Improvement: This project provides an outdoor classroom, with at least 10 learning stations, by dividing the existing playground into distinct activity areas covering 6,075 square feet. Campus upgrades include new heating, ventilation, and air conditioning units, new roofing, fire alarm upgrades, a new shade fabric for the existing shade structure, a new water bottle filling station, new playground matting, and accessibility upgrades.	EEC - Nature Explore Classrooms	Q3-2026	$3,152,464
	Budget Total for Active Projects			**$3,403,445**
36th St. EEC (Region West)				**Board District 1**
10372556	Campus Improvement: This project provides an outdoor classroom, with at least 10 learning stations, by dividing the existing playground into distinct activity areas covering approximately 6,075 square feet. It will also provide new heating, ventilation, and air conditioning (HVAC) units, new roofing, new playground matting, and necessary upgrades to the fire alarm system. Americans with Disabilities Act (ADA) upgrades include an accessible path of travel and restroom and drinking water station improvements.	EEC - Nature Explore Classrooms	Q3-2026	$5,531,158
66th St. EEC (Region South)				**Board District 7**
10373194	Paving/Greening/Playground Equipment: This project replaces poured-in-place play mats with tile matting on the west and east playgrounds for a total of approximately 1,800 square feet of new play matting. This Board District 7 project includes a Region South contribution towards approximately half the budget.	Board District Priority	Q4-2025	$67,398
75th St. EEC (Region South)				**Board District 7**
10371807	Campus Improvement: This project provides an outdoor classroom with at least 10 learning stations, by dividing the existing playground into distinct activity areas, covering approximately 12,700 square feet. The project also provides new HVAC units and necessary upgrades to the fire alarm system. American with Disabilities Act (ADA) upgrades include an accessible path of travel, including new asphalt paving for approximately 220 square feet and restriping for approximately 530 square feet of the parking area, as well as restroom and drinking water station upgrades.	EEC - Nature Explore Classrooms	Q2-2026	$5,125,706
Alexandria EEC (Region East)				**Board District 2**
10371808	Campus Improvement: This project provides an outdoor classroom with at least 10 learning stations, by dividing the existing playground into distinct activity areas, covering approximately 8,000 square feet. The project also provides new HVAC units and necessary upgrades to the fire alarm system. American with Disabilities Act (ADA) upgrades will include an accessible path of travel, including resurfacing the parking area of approximately 1,400 square feet, as well as restroom and drinking water station upgrades.	EEC - Nature Explore Classrooms	Q2-2025	$3,106,041
Bradley EEC (Region South)				**Board District 7**
10373680	Furniture/Fixtures/Equipment: Provide 2 interactive displays with mobile stands.	Board District Priority	Q3-2025	$7,564

Project Number	Project Description	Program Priority	Substantial Completion	Budget
Cabrillo EEC (Region South)				**Board District 7**
10372469	Campus Improvement: This project provides an outdoor classroom, with at least 10 learning stations, by dividing the existing playground into distinct activity areas covering approximately 7,900 square feet. It also provides new heating, ventilation, and air conditioning (HVAC) units, new roofing, new playground matting, and necessary upgrades to the fire alarm system. Americans with Disabilities Act (ADA) upgrades include an accessible path of travel, parking lot paving, and restroom and drinking water station improvements.	EEC - Nature Explore Classrooms	Q2-2026	$5,545,624
Chatsworth EEC (Region North)				**Board District 3**
10373618	New School: This project will create a new early education center on the Chatsworth Charter HS campus, accessible via Lurline Avenue, by replacing 2 deteriorated classroom bungalows (AA-2627 & AA-2677) with 2 new modular buildings.This new center is estimated to have capacity for 18 infant and 36 toddler students.	EEC - New Schools	Q4-2026	$5,163,799
Cleveland EEC (Region North)				**Board District 3**
10372558	Campus Improvement: This project provides an outdoor classroom, with at least 10 learning stations, by dividing the existing playground into distinct activity areas covering approximately 20,350 square feet. It will also provide new heating, ventilation, and air conditioning (HVAC) units, new roofing, new playground matting, and necessary upgrades to the fire alarm system. Americans with Disabilities Act (ADA) upgrades include an accessible path of travel and restroom and drinking water station improvements.	EEC - Nature Explore Classrooms	Q3-2026	$9,058,104
Collins EEC (Region South)				**Board District 1**
10374862	Campus Improvement: This project provides an outdoor classroom by dividing the existing playground area into distinct activity areas with paving, new playground matting and equipment, and landscaping. The project will also provide new HVAC units and roofing at the Children's Center Building, as well as necessary upgrades to the fire alarm system and utilities. Americans with Disabilities Act (ADA) upgrades include accessible path of travel, parking area, doors and signage, restrooms, and a drinking water station.	EEC - Nature Explore Classrooms	Q1-2028	$5,983,619
Crescent Heights EEC (Region West)				**Board District 1**
10371809	Campus Improvement: This project provides an outdoor classroom with at least 10 learning stations, by dividing the existing playground into distinct activity areas, covering approximately 13,000 square feet. The project also provides new HVAC units, roofing, playground matting of approximately 1,000 square feet, and necessary upgrades to the fire alarm system. American with Disabilities Act (ADA) upgrades will include an accessible path of travel, including resurfacing the parking area of approximately 6,300 square feet, as well as restroom and drinking water station upgrades.	EEC - Nature Explore Classrooms	Q2-2025	$5,196,692
Dayton Heights EEC (Region West)				**Board District 2**
10374543	Campus Improvement: This project provides an outdoor classroom by dividing the existing playground area into distinct activity areas with paving, new playground matting and equipment, and landscaping. The project will also provide new HVAC units, roofing, exterior painting of the Children's Center Building and lunch shelter, and necessary upgrades to the fire alarm system and utilities. American with Disabilities Act (ADA) upgrades include accessible path of travel, parking area, door and signage, and restrooms.	EEC - Nature Explore Classrooms	Q1-2028	$7,286,028

Project Number	Project Description	Program Priority	Substantial Completion	Budget
El Sereno EEC (Region East)				**Board District 2**
10372473	Campus Improvement: This project provides an outdoor classroom, with at least 10 learning stations, by dividing the existing playground into distinct activity areas covering approximately 16,290 square feet. It will also provide new heating, ventilation, and air conditioning (HVAC) units, new roofing, new playground matting, and necessary upgrades to the fire alarm system. Americans with Disabilities Act (ADA) upgrades include an accessible path of travel, parking lot paving, and restroom improvements.	EEC - Nature Explore Classrooms	Q1-2026	$6,582,705
Escalante EEC (Region East)				**Board District 5**
10374903	Electrical/Lighting: Install a new electronic wall-mounted marquee on the administrative building near the front entrance. The new marquee is a 5' x 8' single-sided full color LED display.	Board District Priority	Q2-2025	$73,549
Estrella EEC (Region East)				**Board District 7**
10372997	Campus Improvement: This project provides a smaller version of an outdoor classroom covering approximately 5,750 square feet. The scope of work includes solar reflective coating over the asphalt concrete, installing shrubs and trees, a tricycle path and irrigation upgrades, re-seeding the grass, and building a concrete stage with rubber. The stage will be built on existing concrete pavement and activity stations will be installed.	EEC - Nature Explore Classrooms	Q3-2025	$350,250
Fair EEC (Region North)				**Board District 6**
10368872	Lunch/Shade Shelter: The project will install 1 shade structure and provide path of travel improvements that comply with the Americans with Disabilities Act (ADA).	EEC - Repair & Modernization	Q2-2025	$438,292
Gardena EEC (Region South)				**Board District 7**
10374502	Electrical/Lighting: Install a new electronic, free-standing marquee at the northwest corner of the school. The marquee is a double-sided 8' x 5' full color LED display.	Board District Priority	Q2-2025	$83,389
Glenfeliz EEC (Region West)				**Board District 5**
10374864	Campus Improvement: This project provides an outdoor classroom by dividing the existing playground area into distinct activity areas with paving, new playground matting and equipment, and landscaping. The project will also provide new HVAC units, roofing, exterior painting of the Children's Center Building, as well as necessary upgrades to the fire alarm system and utilities. Americans with Disabilities Act (ADA) upgrades include accessible path of travel, parking area, doors and signage, drinking water stations, and restrooms. Three play structures with matting will be removed to accommodate the new outdoor classroom. New matting will be installed in one playground area along with a new accessible play structure.	EEC - Nature Explore Classrooms	Q1-2028	$6,888,394
Gratts EEC (Region East)				**Board District 2**
10372996	Campus Improvement: This project provides a smaller version of an outdoor classroom covering approximately 12,400 square feet. The scope of work includes solar reflective coating over the asphalt concrete, installing shrubs, new grass, and irrigation upgrades. A stage will be built on existing concrete pavement and activity stations will be installed.	EEC - Nature Explore Classrooms	Q1-2026	$474,707

Project Number	Project Description	Program Priority	Substantial Completion	Budget
Hawaiian EEC (Region South)				**Board District 7**
10375186	Furniture/Fixtures/Equipment: Purchase furniture for 3 classrooms including 84 chairs, 14 tables, 5 carpets, 13 storage shelves, 9 storage bins, 12 various play centers, and 5 cots.	Board District Priority	Q3-2025	$50,775
10372472	Campus Improvement: This project provides an outdoor classroom, with at least 10 learning stations, by dividing the existing playground into distinct activity areas covering approximately 15,700 square feet. It also provides new heating, ventilation, and air conditioning (HVAC) units, necessary upgrades to the fire alarm system, and repaves and restripes the parking lot. Americans with Disabilities Act (ADA) upgrades include an accessible path of travel and restroom and drinking water station improvements.	EEC - Nature Explore Classrooms	Q2-2026	$6,030,192
	Budget Total for Active Projects			**$6,080,967**
Hobart EEC (Region West)				**Board District 5**
10372559	Campus Improvement: This project provides an outdoor classroom, with at least 10 learning stations, by dividing the existing playground into distinct activity areas covering approximately 11,100 square feet. It will also provide new heating, ventilation, and air conditioning (HVAC) units, new playground matting, and necessary upgrades to the fire alarm system. Americans with Disabilities Act (ADA) upgrades include an accessible path of travel and restroom and drinking water station improvements.	EEC - Nature Explore Classrooms	Q3-2026	$7,953,452
Holmes EEC (Region East)				**Board District 5**
10371811	Campus Improvement: This project will provide an outdoor classroom with at least 10 learning stations, by dividing the existing playground into distinct activity areas, covering approximately 7,700 square feet. The project will also provide new HVAC units and necessary upgrades to the fire alarm system. American with Disabilities Act (ADA) upgrades will be included as needed.	EEC - Nature Explore Classrooms	Q1-2026	$3,948,275
Hyde Park EEC (Region South)				**Board District 1**
10372557	Campus Improvement: This project provides an outdoor classroom, with at least 10 learning stations, by dividing the existing playground into distinct activity areas covering approximately 29,420 square feet. It will also provide new heating, ventilation, and air conditioning (HVAC) units, new roofing, new playground matting, and necessary upgrades to the fire alarm system. Americans with Disabilities Act (ADA) upgrades include an accessible path of travel and restroom and drinking water station improvements.	EEC - Nature Explore Classrooms	Q3-2026	$7,839,754
Laurel EEC (Region West)				**Board District 4**
10371813	Campus Improvement: This project provides an outdoor classroom with at least 10 learning stations, by dividing the existing playground into distinct activity areas, covering approximately 12,800 square feet. The project also provides new HVAC units, roofing, playground matting of approximately 300 square feet, and necessary upgrades to the fire alarm system. American with Disabilities Act (ADA) upgrades include an accessible path of travel, including resurfacing the parking area of approximately 7,300 square feet, as well as restroom and drinking water station upgrades.	EEC - Nature Explore Classrooms	Q2-2025	$5,451,583
Lemay EEC (Region North)				**Board District 3**
10375185	Furniture/Fixtures/Equipment: Purchase furniture for classrooms and office including 76 chairs, 9 storage shelves, 1 play kitchen, and 1 filing cabinet.	Board District Priority	Q3-2025	$25,131

Project Number	Project Description	Program Priority	Substantial Completion	Budget
Locke EEC (Region South)				**Board District 7**
10369853	Campus Improvement: This project will create field-tested, research-based outdoor learning spaces that provide learning opportunities and support children's interaction with the natural world. The outdoor learning spaces are divided into distinct activity areas to provide a wide-ranging mix of educational activities that support children with a variety of needs and learning styles. The activity areas include art, building, music, climbing/balancing, flexing, gathering, gardening, messy materials, wheel toys, etc.	EEC - Nature Explore Classrooms	Q4-2025	$5,013,279
10374736	Fencing: Install approximately 350' of chain-link privacy fencing at various points around campus.	Board District Priority	Q4-2025	$43,088
	Budget Total for Active Projects			**$5,056,367**
Miles EEC (Region East)				**Board District 5**
10374495	Electrical/Lighting: Install a new electronic, free-standing marquee at the front of the school. The marquee is a double sided 8' x 5' color LED display. This Board District 5 project includes a Region East contribution towards approximately half the budget.	Board District Priority	Q2-2025	$86,843
Normont EEC (Region South)				**Board District 7**
10369859	Campus Improvement: This project will create field-tested, research-based outdoor learning spaces that provide learning opportunities and support children's interaction with the natural world. The outdoor learning spaces are divided into distinct activity areas to provide a wide-ranging mix of educational activities that support children with a variety of needs and learning styles. The activity areas include art, building, music, climbing/balancing, flexing, gathering, gardening, messy materials, wheel toys, etc.	EEC - Nature Explore Classrooms	Q2-2025	$3,034,913
Rosemont EEC (Region East)				**Board District 2**
10369324	Access Compliance: The project will upgrade the fire alarm system and provide 1 restroom that complies with the Americans with Disabilities Act (ADA).	EEC - Repair & Modernization	Q2-2025	$938,240
San Fernando EEC (Region North)				**Board District 6**
10372471	Campus Improvement: This project provides an outdoor classroom, with at least 10 learning stations, by dividing the existing playground into distinct activity areas covering approximately 6,300 square feet. It will also provide new heating, ventilation, and air conditioning (HVAC) units, new roofing, new playground matting, necessary upgrades to the fire alarm system, and will repave and restripe the parking lot. Americans with Disabilities Act (ADA) upgrades include an accessible path of travel and restroom and drinking water station improvements.	EEC - Nature Explore Classrooms	Q3-2026	$6,555,001
San Pedro Community Adult School EEC (Region South)				**Board District 7**
10370737	Campus Improvement: The San Pedro Community Adult School EEC site, closed in 2012, is located on the Harbor Community Adult School campus. The site includes two single-story buildings with approximately 6,160 square feet. This project will provide upgrades to both the interior and exterior of the classroom buildings including flooring, principal's office, and IT upgrades, as well as separating and upgrading the existing fire alarm and public address systems from the host site, Harbor Community Adult School, and paint. New furniture will be provided to the center. Additionally, the project will provide Americans with Disabilities Act (ADA) upgrades as necessary, including path of travel access to the main entrance and staff restroom upgrades for ADA compliance. A new outdoor classroom to provide opportunities for a hands-on, nature-based learning experience is included with the project.	EEC - Nature Explore Classrooms	Q2-2025	$4,695,270

Project Number	Project Description	Program Priority	Substantial Completion	Budget
Sylvan Park EEC (Region North)				**Board District 3**
10374546	Campus Improvement: This project provides an outdoor classroom by dividing the existing playground area into distinct activity areas with paving, new playground matting and equipment, and landscaping. The project will also provide new HVAC units, roofing, exterior painting of the Children's Center and Modular Classroom Buildings, and necessary upgrades to the fire alarm system and utilities. American with Disabilities Act (ADA) upgrades include accessible path of travel, parking area, doors and signage, restrooms, and a drinking water station.	EEC - Nature Explore Classrooms	Q4-2027	$6,101,559
Telfair EEC (Region North)				**Board District 6**
10371819	Campus Improvement: This project provides an outdoor classroom with at least 10 learning stations, by dividing the existing playground into distinct activity areas, covering approximately 12,700 square feet. The project also provides new HVAC units, roofing, and necessary upgrades to the fire alarm system. American with Disabilities Act (ADA) upgrades include an accessible path of travel, including resurfacing the parking area of approximately 900 square feet, as well as restroom and drinking water station upgrades.	EEC - Nature Explore Classrooms	Q2-2025	$4,817,007
Toluca Lake EEC (Region North)				**Board District 6**
10375101	Furniture/Fixtures/Equipment: Purchase exterior furniture to complement the existing outdoor classroom. Furniture includes 3 chairs, 2 benches, 1 shelf, 1 mobile shelf, and 1 outdoor pretend & play market.	Board District Priority	Q4-2025	$16,228
Vanalden EEC (Region North)				**Board District 4**
10371821	Campus Improvement: This project provides an outdoor classroom with at least 10 learning stations, by dividing the existing playground into distinct activity areas, covering approximately 11,200 square feet. The project also provides new HVAC units, roofing, and necessary upgrades to the fire alarm system. American with Disabilities Act (ADA) upgrades include an accessible path of travel, including the walkway from the parking lot, as well as restroom and drinking water station upgrades.	EEC - Nature Explore Classrooms	Q2-2025	$5,247,750
Vine EEC (Region West)				**Board District 4**
10372560	Campus Improvement: This project provides an outdoor classroom, with at least 10 learning stations, by dividing the existing playground into distinct activity areas covering approximately 22,030 square feet. It will also provide new heating, ventilation, and air conditioning (HVAC) units, new roofing, new playground matting, and necessary upgrades to the fire alarm system. Americans with Disabilities Act (ADA) upgrades include an accessible path of travel and restroom and drinking water station improvements.	EEC - Nature Explore Classrooms	Q3-2026	$8,889,852
Wadsworth EEC (Region East)				**Board District 5**
10374909	Security System: Install 3 CCTV cameras and 1 monitoring system.	Board District Priority	Q4-2025	$56,756
Westminster EEC (Region West)				**Board District 4**
10374547	Campus Improvement: This project provides an outdoor classroom by dividing the existing playground area into distinct activity areas with paving, new playground matting and equipment, and landscaping. The project will also provide new HVAC units, roofing, exterior painting of the Children's Center and Modular Classroom Buildings, and necessary upgrades to the fire alarm system and utilities. American with Disabilities Act (ADA) upgrades include accessible path of travel, parking area, doors and signage, restrooms, and drinking water stations.	EEC - Nature Explore Classrooms	Q4-2027	$8,014,646

2025 Strategic Execution Plan

Charter Schools

Charter Schools Deliverables Summary

The chart below shows the deliverables of the Charter Facilities Upgrades & Expansions Program categorized by program priority. Within each program priority, the number of projects that are active pending completion, completed pending closeout, and finalized are summarized including the classrooms and seats associated with each. Project completion is based on school occupancy for augmentation grants and Proposition 39 co-location renovations and on substantial completion for Proposition 39 shared facilities improvements, long-term charter facilities solutions, and furniture/fixtures/equipment projects. Classrooms include those designed to accommodate the anticipated educational programs for each project and the number of seats is based on the classroom loading standards reported by charter schools. The table below includes only defined projects that have been reviewed by the Bond Oversight Committee and approved by the Board of Education.

	Active			Completed			Finalized		
Program Priority	**Projects**	**Clrms.**	**Seats**	**Projects**	**Clrms.**	**Seats**	**Projects**	**Clrms.**	**Seats**
Augmentation Grants	3	0	0	2	0	0	6	0	0
Proposition 39 Co-Location Renovations	0	0	0	61	0	0	620	0	0
Proposition 39 Shared Facilities Improvements	8	0	0	7	0	0	53	0	0
Long-Term Charter Facilities Solutions	17	0	0	11	0	0	3	0	0
Furniture/Fixtures/Equipment Projects	0	0	0	0	0	0	82	490	13,042
Total for Charter Schools	**28**	**0**	**0**	**81**	**0**	**0**	**764**	**490**	**13,042**

Project Number	Project Name	Charter School	BD	Region	School Occupancy	Budget
Augmentation Grants*						
10370660	Rise Kohyang HS Augmentation Grant	Rise Kohyang HS	2	East	Q2-2025	$41,112,860
10371483	Rise Kohyang MS Augmentation Grant	Rise Kohyang MS	2	East	Q4-2027	$32,793,996
10370661	Vaughn Next Century Learning Center Augmentation Grant - New 2-Story Addition	Vaughn Next Century Learning Center	6	North	Q2-2025	$13,987,742
Proposition 39 Co-Location Renovations						
10374548	24th St. ES - 2024-25 Prop 39	Crown Preparatory Academy	1	South	Q3-2024	$168,682
10374549	2nd St. ES - 2024-25 Prop 39	Extera Public School - 2nd St.	2	East	Q3-2024	$70,666
10374550	42nd St. ES - 2024-25 Prop 39	ISANA Nascent Academy	1	South	Q3-2024	$60,700
10374551	6th Ave. ES - 2024-25 Prop 39	Lashon Academy - City Campus	1	West	Q3-2024	$33,616
10373260	Armstrong MS - 2023-25 Prop 39	High Tech LA Charter MS	3	North	Q3-2024	$170,738
10374552	Audubon MS - 2024-25 Prop 39	Crenshaw Arts/Tech Charter HS (CATCH)	1	South	Q3-2024	$26,800
10374553	Belmont HS - 2024-25 Prop 39	Los Angeles Academy of Arts and Enterprise	2	East	Q3-2024	$18
10374554	Breed ES - 2024-25 Prop 39	Extera Public School - Breed	2	East	Q3-2024	$405
10373269	Budlong ES - 2023-25 Prop 39	Crete Academy (Site Vacated)	1	South	N/A	$211,971
10374555	Canoga Park MS - 2024-25 Prop 39	Ingenium Charter School	3	North	Q3-2024	$30,000
10373264	Clinton MS - 2023-25 Prop 39	Animo Jackie Robinson Charter HS	5	East	Q3-2024	$21,926
10374558	Curtiss MS - 2024-25 Prop 39	Magnolia Science Academy #3	7	South	Q3-2024	$35,350
10373273	Dymally HS - 2023-25 Prop 39	Watts Learning Center Charter MS	7	South	Q3-2024	$23,917
10374557	Eastman ES - 2024-25 Prop 39	Extera Public School #2 - Eastman	2	East	Q3-2024	$19,476
10374559	Erwin ES - 2024-25 Prop 39	Ararat Charter School	6	North	Q3-2024	$22,427
10374560	Fair ES - 2024-25 Prop 39	New Horizons Charter Academy	6	North	Q3-2024	$2,070
10373277	Fletcher ES - 2023-25 Prop 39	ISANA Octavia Academy	5	West	Q3-2024	$10
10374562	Fulton College Preparatory School - 2024-25 Prop 39	Lashon Academy - Valley Campus	6	North	Q3-2024	$31,896
10374561	Gardena HS - 2024-25 Prop 39	New Millennium Secondary School	7	South	Q3-2024	$55,700
10374563	Glenwood ES - 2024-25 Prop 39	ISANA Palmati Academy	6	North	Q3-2024	$16,868
10374564	Harte Preparatory MS - 2024-25 Prop 39	Ednovate - South LA College Prep	1	South	Q3-2024	$26,698

* Augmentation Grants are provided to charter schools that need additional funding in order to finance and execute long-term, capital improvement projects. The project budgets indicate the amount of local bond funds provided to leverage with State grants and/or third-party funding sources.

Project Number	Project Name	Charter School	BD	Region	School Occupancy	Budget
Proposition 39 Co-Location Renovations (continued)						
10373283	Hobart ES - 2023-25 Prop 39	Vista Horizon Global Academy	5	West	Q3-2024	$26,333
10374565	Irving STEAM Magnet MS - 2024-25 Prop 39	ISANA Octavia Academy	5	West	Q3-2024	$46,100
10373287	Jones ES - 2023-25 Prop 39	Synergy Charter Academy	5	East	Q3-2024	$6,442
10370596	Kindergarten Learning Academy - 2019-25 Prop 39	Ararat Charter School	3	North	Q3-2024	$1,272
10374566	King ES - 2024-25 Prop 39	New Heights Charter School	1	South	Q3-2024	$57,947
10373289	Le Conte MS - 2023-25 Prop 39	Citizens of the World - Hollywood	5	West	Q3-2024	$49,419
10373284	Lorena ES - 2023-25 Prop 39	Extera Public School #2 - Lorena (Site Vacated)	2	East	N/A	$7,859
10374567	Maclay MS - 2024-25 Prop 39	Bert Corona Charter HS	6	North	Q3-2024	$23,771
10373293	Manual Arts HS - 2023-25 Prop 39	Global Education Academy MS (Site Vacated)	1	South	N/A	$125,346
10373292	Marina Del Rey MS - 2023-25 Prop 39	Goethe International Charter School	4	West	Q3-2024	$90,541
10373294	Obama Global Preparation Academy - 2023-25 Prop 39	Russell Westbrook, Why Not? MS	1	South	Q3-2024	$5
10373295	Pacific ES - 2023-25 Prop 39	KIPP Pueblo Unido (Site Vacated)	5	East	N/A	$11,128
10374568	Panorama HS - 2024-25 Prop 39	Girls Athletic Leadership School (Site Vacated)	6	North	N/A	$1,203
10373299	Peary MS - 2023-25 Prop 39	KIPP Generations Academy (Site Vacated)	7	South	N/A	$59,203
10374570	Romer MS - 2024-25 Prop 39	ISANA Palmati Academy	6	North	Q3-2024	$3,820
10374619	Selma ES - 2024-25 Prop 39	Larchmont Charter School	5	West	Q3-2024	$145,725
10374569	Stevenson College & Career Preparatory - 2024-25 Prop 39	Collegiate Charter HS of Los Angeles	2	East	Q3-2024	$43,888
10373300	Stoner ES - 2023-25 Prop 39	ICEF Vista Academy ES	4	West	Q3-2024	$699
10372516	Sun Valley Magnet: Engineering, Arts & Technology - 2022-25 Prop 39	ISANA Cardinal Academy	6	North	Q3-2024	N/A
10374571	Sutter MS - 2024-25 Prop 39	Ingenium Charter MS	4	North	Q3-2024	$24,376
10374572	Trinity ES - 2024-25 Prop 39	Gabriella Charter School #2	5	East	Q3-2024	$51,412
10374573	Valerio ES - 2024-25 Prop 39	Lashon Academy - Valley Campus	6	North	Q3-2024	$54,494
10373308	Virgil MS - 2023-25 Prop 39	Citizens of the World - Silver Lake	2	East	Q3-2024	$20,000
10373310	Webster MS - 2023-25 Prop 39 (Citizens of the World - Mar Vista)	Citizens of the World - Mar Vista	4	West	Q3-2024	$25,000
10374576	Webster MS - 2024-25 Prop 39	Magnolia Science Academy #4	4	West	Q3-2024	$97,921
10373313	West Vernon ES - 2023-25 Prop 39	Gabriella Charter School #2	5	East	Q3-2024	$326,214
10374577	Westchester Enriched Sciences Magnets - 2024-25 Prop 39 (WISH Academy HS)	WISH Academy HS	4	West	Q3-2024	$125,019
10374575	Westchester Enriched Sciences Magnets - 2024-25 Prop 39 (WISH Community School)	WISH Community School	4	West	Q3-2024	$35,882

Project Number	Project Name	Charter School	BD	Region	School Occupancy	Budget
Proposition 39 Co-Location Renovations (continued)						
10374578	Wilton ES - 2024-25 Prop 39	Magnolia Science Academy #6	1	West	Q3-2024	$75,334
10374579	Wright STEAM Magnet MS - 2024-25 Prop 39	WISH Community School	4	West	Q3-2024	$51,747

Project Number	Project Name	Project Description	BD	Region	Substantial Completion	Budget
Proposition 39 Shared Facilities Improvements						
10374667	Budlong ES - Auditorium Upgrades & Bottle Fillers	Upgrade audio/visual equipment in the auditorium and provide 2 bottle filling stations.	1	South	Q2-2025	$97,921
10374670	Harte Preparatory MS - Bottle Filling Stations	Provide and install 4 water bottle filling stations: 2 in the cafeteria building, 1 in the classroom building, and 1 in the physical education building.	1	South	Q2-2025	$98,853
10373042	Holmes ES - Security Monitor System Upgrade & New Water Bottle Fillers	Upgrade CCTV system and provide 2 water bottle filling stations.	5	East	Q3-2025	$100,000
10374672	Manual Arts HS - Garden Improvements	Install concrete pavers, benches, and landscaping in the garden area behind the Doolittle Building.	1	South	Q3-2025	$98,852
10372415	Menlo ES - Fencing and Gates	Install approximately 135 linear feet of wrought iron fence along 42nd St. including fabrication and galvanization of panels. The fencing also includes the installation of a double pedestrian gate and a service gate. Install approximately 70 linear feet of chain-link fence standing 8' high along two areas: the first location from Building B to Building C, the second location from Building C to Building E, with a pedestrian gate at each location.	1	South	Q3-2025	$98,597
10373045	Peary MS - Library Audio/Visual Equipment & Outdoor Furniture	Provide and install audio/visual equipment for the library including ceiling-mounted LCD projector, motorized LCD projector screen, and LCD sound/speakers. Project also includes new lunch tables and benches for seating around the campus and for the lunch area.	7	South	Q3-2025	$98,133
10374674	Valerio ES - Auditorium Upgrades & Drinking Fountain	Upgrade audio/visual equipment in the auditorium and provide a pedestal drinking fountain with bottle filling station.	6	North	Q2-2025	$99,972
10374673	West Vernon ES - Parking Gate Upgrades	Provide and install electronic devices to existing rolling entrance and exit gates at the northeast parking lot. Bore 90', install concrete boxes, run approximately 150' of rigid conduit and electric wire to panel, add 2 new dedicated circuits, install motors, provide 60 gate remotes, provide Knox box location and bypass switch for fire department use, and provide signage and new tracks for the gate.	5	East	Q3-2025	$159,352
Long-Term Charter Facilities Solutions						
10372723	Accelerated Charter ES - Secure Entry System	Install new secure entry system at the Main Office.	5	East	Q2-2025	$45,000
10375216	Animo Legacy Charter MS - HVAC	This project replaces the existing heating, ventilation, and air conditioning (HVAC) units, exhaust fans, and miscellaneous ductwork as required and provides a new Energy Management System (EMS) at 26 permanent buildings and 7 relocatable buildings.	1	South	Q1-2031	$48,087,714

Project Number	Project Name	Project Description	BD	Region	Substantial Completion	Budget
Long-Term Charter Facilities Solutions (continued)						
10374928	Animo Legacy Charter MS - Roofing	The project replaces and upgrades approximately 203,000 square feet of roofing on 27 permanent buildings, 10 relocatable buildings, and arcades throughout the campus. The scope of work also includes replacing damaged wood, installing new gutters and downspouts, replacing in-kind for roof hatches and skylights, and painting to match existing areas affected in the roof demolition. The existing roof-mounted HVAC units and ductwork to be protected in place.	1	South	Q2-2026	$7,021,451
10374926	Aspire Firestone Academy - Playground Matting	Upgrade two severely deteriorated playground matting systems.	5	East	Q4-2025	$109,972
10373046	Aspire Tate Academy - Synthetic Turf	This project replaces approximately 86,000 square feet of synthetic turf and infill on the soccer field.	7	South	Q2-2026	$5,576,296
10372601	Birmingham Community Charter HS - Roofing	This project replaces approximately 308,300 square feet of deteriorated roofing on 42 of 68 buildings with new PVC roofing and metal flashing. The scope of work also includes the installation of new gutters and downspouts and paint to match the affected areas. Buildings with existing roof-mounted HVAC units and ductwork to be protected in place.	3	North	Q2-2025	$9,493,606
10374927	Camino Nuevo Academy #4: Cisneros Learning Academy - Playground Matting	Upgrade four severely deteriorated playground matting systems.	2	East	Q3-2025	$153,692
10373526	CHIME Institute's Schwarzenegger Community School - Paving & Fencing in Kindergarten Yard	This project replaces approximately 6,000 square feet of deteriorated asphalt in the kindergarten yard with new paving and solar reflective coating. This project also upgrades deteriorated chain-link fencing around the yard with privacy fencing.	4	North	Q4-2025	$372,600
10373662	El Camino Real Charter HS - Gym Bleachers Upgrade	Replace original manual bleachers in the Main Gymnasium with new motorized telescoping bleachers.	3	North	Q2-2026	$1,506,290
10373661	Locke College Preparatory Academy - Field Upgrades with Natural Turf & Synthetic Track	Renovate the deteriorated track and field with a new synthetic track, new field event facilities (long jump, triple jump, high jump, pole vault and shotput), natural grass football/soccer field with new goals and posts, new scoreboard, new irrigation and drainage, and provide accessibility upgrades.	7	South	Q3-2027	$15,712,701
10373049	Locke College Preparatory Academy - Roofing	This project replaces approximately 222,940 square feet of deteriorated roofing on 35 buildings with new polyvinyl chloride (PVC) roofing and metal flashing. The scope of work also includes the installation of new gutters and downspouts and paint to match the affected areas.	7	South	Q2-2027	$4,528,279
10375231	Pacoima Charter ES - HVAC	This project replaces the existing heating, ventilation, and air conditioning (HVAC) units, exhaust fans, and miscellaneous ductwork as required at 7 permanent buildings and provides a new Energy Management System (EMS) at 8 permanent buildings.	6	North	Q4-2029	$24,283,982

Project Number	Project Name	Project Description	BD	Region	Substantial Completion	Budget
Long-Term Charter Facilities Solutions (continued)						
10373514	Palisades Charter HS - Fencing & Secure Entry System	This project will provide approximately 600 linear feet of new wrought iron fencing standing 8' high at the front of the school, replace approximately 2,000 linear feet of chain-link fence, and replace 20 posts around the perimeter of the campus. The scope of work also includes providing a secure entry system at the main entrance on Bowdoin St. and an accessible path of travel to the main office.	4	West	Q4-2026	$1,219,763
10372564	Palisades Charter HS - HVAC	This project will remove and replace campus-wide existing heating-only air handlers with HVAC air handlers or fan coil units and connect them to the central 4-pipe system. It will provide two new chillers to add cooling to the site, a new boiler for the gym, and split heat pump units for smaller spaces that do not currently have air conditioning. Accessibility upgrades for path of travel are not included since this is a mechanical only project with no significant structural work (almost all units sit on the ground slab).	4	West	Q4-2028	$34,688,300
10375218	Para Los Niños MS - Secure Entry System	This project provides a secure entry system at the charter school's main entrance and 3 handsets at the main office.	2	East	Q4-2025	$48,883
10375236	Santa Monica Community Charter ES - Fencing & Wall Replacement	This project replaces a portion of the chain-link fencing standing 12' high along Santa Monica Blvd. as well as a portion of the gravity wall standing 1.5' high with chain-link fencing standing 8' high on top of the wall along Van Ness Ave. The new fencing along Santa Monica Blvd. includes approximately 200 linear feet, posts and footings, and privacy slats; the new gravity wall and fencing along Van Ness Ave. includes approximately 160 linear feet, posts and footings, and privacy slats. In addition, the project replaces surrounding landscaping as needed, replaces a non-accessible gate, and provides accessibility upgrades such as signage and a drinking fountain.	5	West	Q4-2027	$583,042
10372728	Santa Monica Community Charter ES - Secure Entry System	Install new secure entry system at the Main Office.	5	West	Q4-2025	$45,000

2025 Strategic Execution Plan

Completed New Construction Projects

Two-Semester Neighborhood School Program

BD	Region	Project Number	Project Name (School Name)	Clrms.	Approx. Sq. Ft.	Site Acres	K-12 Schools Relieved or AEC/EEC Project Type	School Occupancy	Budget
2	East	10000054	10th St. ES - Playground	N/A	20,528	N/A	10th St. ES	Q4-2004	$3,764,481
7	South	10004292	135th St. ES Addition	14	17,381	N/A	135th St. ES	Q3-2012	$7,139,021
7	South	10000055	15th St. ES Addition	12	17,300	1.00	15th St. ES	Q3-2006	$10,839,547
5	East	10000701	28th St. EEC Expansion	2	2,160	N/A	EEC Addition	Q4-2006	$615,922
2	East	10000065	4th St. New PC (4th St. PC)	16	36,628	2.06	4th St. ES	Q4-2006	$27,231,036
1	West	10000071	6th Ave. ES Addition	8	10,278	N/A	6th Ave. ES	Q1-2004	$3,576,514
1	South	10000070	68th St. ES Addition (Garcetti Learning Academy)	16	21,515	N/A	Garcetti Learning Academy	Q2-2005	$8,391,104
5	East	10000745	Accelerated Charter School (The Accelerated School)	38	106,607	4.41	N/A	Q3-2004	$29,626,900
2	East	10000076	Aldama ES Addition	6	19,718	0.66	Aldama ES	Q2-2005	$11,299,258
2	East	10000015	Alexandria ES - Playground	N/A	17,806	N/A	Alexandria ES	Q4-2005	$3,999,349
5	West	10000014	Alexandria New ES #1 (Harvard ES)	27	54,487	2.32	Alexandria ES/Cahuenga ES	Q3-2005	$29,629,556
1	West	10000016	Alta Loma ES Addition	4	4,591	N/A	Alta Loma ES	Q4-2007	$2,813,160
2	West	10000753	Aragon ES Addition	16	23,962	N/A	Aragon ES	Q4-2004	$10,208,081
1	West	10000045	Arlington Heights ES Addition	17	22,500	N/A	Arlington Heights ES	Q4-2004	$8,340,420
5	East	10000044	Ascot ES Addition	16	22,315	4.70	Ascot ES	Q3-2005	$7,302,608
7	South	10000047	Banning New ES #1 (De La Torre ES)	40	73,821	3.47	Fries ES/Gulf ES/Hawaiian ES	Q3-2006	$53,125,052
7	South	10000046	Barton Hill ES Addition	12	15,908	N/A	Barton Hill ES	Q3-2004	$5,058,661
6	North	10000052	Beachy ES Addition	12	18,658	N/A	Beachy ES	Q1-2003	$5,263,898
5	East	10000028	Bell New ES #3 (Ochoa Learning Center)	29	58,565	5.24	Elizabeth Learning Center/Park ES/ Woodlawn ES	Q3-2002	$40,295,800
5	East	10000754	Bell New ES #3 MS Addition (Ochoa Learning Center)	22	54,792	5.86	Elizabeth Learning Center/Gage MS/ Nimitz MS	Q3-2004	$14,393,689
5	East	10000801	Bell New PC #3 (Ochoa Learning Center)	11	23,010	1.90	Elizabeth Learning Center/Park ES/ Woodlawn ES	Q2-2001	$6,853,619

BD	Region	Project Number	Project Name (School Name)	Clrms.	Approx. Sq. Ft.	Site Acres	K-12 Schools Relieved or AEC/EEC Project Type	School Occupancy	Budget
2	East	10000004	Bellevue PC	8	21,046	1.50	Bellevue PC	Q1-2003	$8,900,611
6	North	10002786	Bellingham ES Addition	22	50,190	1.81	Bellingham PC/Fair ES/Sendak ES/ Victory ES	Q3-2012	$32,308,609
2	East	10000082	Belmont Hollywood ES #1 (White ES)	24	66,131	2.60	Commonwealth ES/Hoover ES	Q3-2004	$25,958,372
2	East	10000073	Belmont New ES #6 (Del Olmo ES)	39	76,872	3.06	Cahuenga ES/Commonwealth ES	Q3-2006	$44,597,215
2	East	10000037	Belmont New PC #11 (Olympic PC)	16	35,600	1.83	10th St. ES	Q3-2005	$20,685,133
2	East	10000061	Belmont New PC #12 (Lake PC)	16	35,552	2.08	Rosemont ES/Union ES	Q4-2005	$25,085,969
3	North	10000678	Blythe ES Addition	16	22,654	N/A	Napa ES/Reseda ES	Q3-2011	$12,558,427
6	North	10001335	Broadous EEC Ready For School Center Expansion	N/A	1,920	N/A	EEC Portable Upgrade	Q1-2006	$423,777
2	East	10000803	Brooklyn ES Addition (Brooklyn Avenue School)	4	4,200	N/A	Brooklyn Avenue School	Q2-2007	$2,972,441
5	East	10000085	Bryson ES Addition	10	10,244	N/A	Bryson ES	Q1-2006	$3,659,269
7	South	10000090	Cabrillo ES - Playground	N/A	N/A	0.56	Cabrillo ES	Q2-2003	$309,736
5	West	10000091	Cahuenga New ES #1 (Kim ES)	32	65,000	2.81	Cahuenga ES/Pio Pico MS/Wilton ES	Q3-2006	$51,676,360
6	North	10000043	Camellia ES Addition	16	17,670	N/A	Camellia ES	Q4-2004	$5,164,335
3	North	10000689	Canoga Park EEC Expansion	2	2,160	N/A	EEC Addition	Q1-2003	$521,500
3	North	10001336	Canoga Park EEC Ready For School Center Expansion	N/A	1,440	N/A	EEC Portable Upgrade	Q3-2006	$487,573
3	North	10000031	Canoga Park ES (NEW Academy Canoga Park)	24	55,780	2.17	Canoga Park ES	Q3-2005	$21,992,307
5	West	10000093	Central LA Area New HS #1 (Bernstein HS)	78	238,492	12.40	Hollywood HS/Marshall HS	Q3-2008	$179,864,729
5	West	10366396	Central LA Area New HS #1 - CTE Multimedia Production Suite (Bernstein HS)	N/A	N/A	N/A	N/A	Q4-2012	N/A
5	West	10000742	Central LA Area New HS #2 (West Adams Preparatory HS)	89	256,737	14.60	Los Angeles HS/Manual Arts HS	Q3-2007	$174,688,520
2	East	10000751	Central LA Area New HS #9 (Cortines School of Visual and Performing Arts)	64	233,505	10.26	Belmont HS	Q3-2009	$231,621,590
2	East	10004454	Central LA Area New HS #9 - CTE Broadcast Studio (Cortines School of Visual and Performing Arts)	N/A	N/A	N/A	N/A	Q3-2016	N/A
2	East	10004453	Central LA Area New HS #9 - CTE Technical Theater (Cortines School of Visual and Performing Arts)	N/A	N/A	N/A	N/A	Q3-2013	N/A
2	East	10000752	Central LA Area New HS #10 (Contreras Learning Complex)	72	248,968	19.53	Belmont HS	Q3-2006	$169,700,155

BD	Region	Project Number	Project Name (School Name)	Clrms.	Approx. Sq. Ft.	Site Acres	K-12 Schools Relieved or AEC/EEC Project Type	School Occupancy	Budget
2	East	10000083	Central LA Area New MS #1 (Liechty MS)	63	155,404	8.22	Berendo MS/Virgil MS	Q3-2007	$96,630,975
5	West	10000744	Central LA Area New MS #3 (Kim Academy)	30	92,306	2.60	Berendo MS/Virgil MS	Q3-2009	$71,435,910
5	East	10000074	Central LA Area New MS #4 (Clinton MS)	63	155,263	8.69	Adams MS/Carver MS/ Los Angeles Academy MS	Q3-2006	$97,216,578
2	East	10000761	Central LA HS #11 (Roybal Learning Center)	104	309,000	33.50	Belmont HS	Q3-2008	$203,594,486
5	West	10002678	Central LA New Learning Center #1 K-3 (RFK Community Schools)	46	91,075	N/A	Cahuenga ES/Del Olmo ES/Hobart ES/ Hoover ES/Kim ES/Mariposa-Nabi PC	Q3-2009	N/A
5	West	10000757	Central LA New Learning Center #1 MS/HS (RFK Community Schools)	130	391,840	23.77	Belmont HS/Berendo MS/Cahuenga ES/ Del Olmo ES/Hobart ES/Hoover ES/Kim ES/ Los Angeles HS/Mariposa-Nabi PC/Virgil MS	Q3-2010	$570,625,684
5	West	10366400	Central LA New Learning Center #1 MS/HS - CTE Technical Theater (RFK Community Schools)	N/A	N/A	N/A	N/A	Q3-2014	N/A
2	East	10000718	Central Region Belmont Span 6-12 Reconfiguration (Castro MS)	73	N/A	N/A	Belmont HS/King Magnets MS/Virgil MS	Q3-2009	N/A
7	East	10001294	Central Region EEC #1 (Estrella EEC)	7	N/A	N/A	EEC New School	Q3-2010	N/A
2	East	10001308	Central Region EEC #2 (4th St. EEC)	6	8,025	0.55	EEC Reconfiguration	Q3-2013	$5,405,929
1	West	10000767	Central Region ES #13 (Carson-Gore Academy of Environmental Studies)	35	68,779	3.61	Arlington Heights ES/Pio Pico MS	Q3-2010	$84,745,016
2	East	10000768	Central Region ES #14 (Cisneros Learning Academy)	35	69,791	3.35	Lake PC/Rosemont ES/Union ES	Q3-2011	$73,318,979
5	South	10000769	Central Region ES #15 (Castellanos ES)	23	47,678	2.72	10th St. ES/Magnolia ES/Olympic PC	Q3-2010	$67,016,931
7	East	10000770	Central Region ES #16 (Estrella ES)	27	66,481	3.18	Aurora ES/Main ES	Q3-2010	$62,697,105
5	East	10000771	Central Region ES #17 (Jones ES)	29	57,953	3.04	20th St. ES/28th St. ES/Wadsworth ES	Q3-2010	$61,522,739
5	East	10000772	Central Region ES #18 (Huerta ES)	23	46,276	2.43	28th St. ES/Maple PC/Trinity ES	Q3-2010	$54,313,119
2	East	10001289	Central Region ES #19 and EEC (Anton ES)	51	99,608	3.18	N/A	Q3-2009	$89,335,758
2	East	10002790	Central Region ES #20 (Lee Medical & Health Science Magnet ES)	32	73,148	3.18	Cahuenga ES/Del Olmo ES	Q3-2013	$80,268,788
5	East	10002792	Central Region ES #21 (Ride ES SMART Academy)	26	58,725	2.81	49th St. ES/Ascot ES/Harmony ES/ Hooper ES/Hooper PC	Q3-2012	$50,823,105
4	West	10002789	Central Region ES #22 (Playa Vista ES)	26	59,244	4.08	Loyola Village Fine & Performing Arts Magnet ES/Playa Del Rey ES	Q3-2012	$45,710,255

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5	West	10000794	Central Region Glassell Park EEC (Glassell Park EEC)	7	13,825	1.35	EEC New School	Q3-2013	$23,456,865
2	East	10000733	Central Region Gratts EEC (Gratts EEC)	7	13,624	0.35	EEC New School	Q3-2010	N/A
5	West	10000773	Central Region HS #13 (Sotomayor Arts and Sciences Magnet)	85	220,094	23.21	Eagle Rock HS/Franklin HS/Marshall HS	Q3-2011	$227,491,584
5	West	10366398	Central Region HS #13 - CTE Science Center (Sotomayor Arts and Sciences Magnet)	N/A	N/A	N/A	N/A	Q3-2011	N/A
7	East	10001312	Central Region HS #16 (Angelou Community HS)	75	214,695	13.40	Jefferson HS/Santee Education Complex	Q3-2011	$168,843,498
5	East	10000776	Central Region MS #7 (Nava Learning Academy)	50	136,590	5.86	Carver MS/Los Angeles Academy MS	Q3-2011	$129,905,792
1	West	10000032	Cienega ES Addition	14	18,433	N/A	Cienega ES	Q4-2005	$8,445,339
2	East	10000812	City Terrace ES Addition	4	3,855	N/A	City Terrace ES	Q3-2004	$3,188,689
3	North	10000685	Cleveland EEC Expansion	7	8,640	N/A	EEC Addition	Q3-2004	$1,321,703
3	North	10000079	Columbus Avenue School (Columbus ES)	26	46,100	3.00	Bassett ES/Sylvan Park ES/Valerio ES/ Van Nuys ES	Q2-2002	$11,783,612
2	East	10000095	Commonwealth ES Addition	18	24,868	N/A	Commonwealth ES	Q3-2006	$13,477,126
5	East	10000096	Corona New PC (Escutia PC)	16	35,202	1.89	Corona ES	Q3-2005	$20,356,457
1	South	10000804	Crenshaw HS Addition (Crenshaw Magnet HS)	8	8,623	N/A	Crenshaw Magnet HS	Q3-2005	$3,271,640
2	West	10000690	Dayton Heights EEC Expansion	2	2,160	N/A	EEC Addition	Q2-2006	$549,207
2	West	10000725	Dayton Heights ES - Playground	N/A	22,217	0.51	Dayton Heights ES	Q3-2008	$4,013,270
2	East	10000726	Dena New PC (Garza PC)	10	25,341	2.92	Dena ES	Q4-2005	$18,580,685
1	South	10004305	Diane Watson Career Center (Los Angeles Technology Center)	N/A	N/A	N/A	AEC Reconfiguration	Q4-2014	$11,879,054
2	East	10000092	East LA Area New HS #1 (Mendez HS)	38	109,378	6.22	Roosevelt HS	Q3-2009	$107,733,697
2	East	10000777	East LA HS #2 (Torres HS)	86	222,362	12.15	Garfield HS/Roosevelt HS	Q3-2010	$212,568,845
2	East	10002238	East LA Star Adult Education (Eastside Learning Center)	17	30,533	4.98	AEC New School	Q3-2012	$68,204,283
6	North	10001291	East Valley Area New HS #1A (Byrd MS)	60	159,423	22.00	Byrd MS	Q3-2008	$150,412,077
6	North	10000670	East Valley Area New HS #1B (East Valley HS)	59	178,247	12.40	Grant HS/North Hollywood HS	Q4-2006	$131,718,310
6	North	10004455	East Valley Area New HS #1B - CTE Broadcast Studio (East Valley HS)	N/A	N/A	N/A	N/A	Q4-2012	N/A

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6	North	10000068	East Valley Area New HS #2 (Arleta HS)	64	187,217	12.59	Monroe HS/Polytechnic HS/ San Fernando HS	Q4-2006	$83,490,908
6	North	10000763	East Valley Area New HS #3 (Panorama HS)	89	250,461	18.22	Monroe HS/Van Nuys HS	Q4-2006	$125,336,002
6	North	10000084	East Valley Area New MS #1 (Romer MS)	67	144,591	10.00	Madison MS/Reed MS/Sun Valley Magnet	Q3-2008	$125,261,343
6	North	10000741	East Valley Area New MS #2 (Vista MS)	67	155,748	14.41	Fulton College Preparatory School/ Sepulveda MS/Van Nuys MS	Q3-2004	$57,363,461
6	North	10000756	East Valley New Continuation HS #1 (Burke Continuation HS)	6	13,750	0.80	Rogers Continuation HS	Q1-2005	$5,153,246
6	North	10000683	Elam EEC Expansion	2	2,160	N/A	EEC Addition	Q3-2001	$44,337
2	East	10000080	Esperanza ES Addition	2	2,792	N/A	Esperanza ES	Q1-2004	$1,771,503
2	East	10000692	Evergreen EEC Expansion	2	2,160	N/A	EEC Addition	Q1-2006	$591,042
4	West	10001292	Fairfax HS Addition	12	13,080	N/A	Fairfax HS	Q3-2004	$3,587,674
6	North	10000766	Fenton Charter ES Addition	13	15,840	N/A	Fenton Charter ES	Q3-2003	$3,235,105
5	West	10000731	Fletcher ES Addition	20	31,091	N/A	Fletcher ES	Q2-2005	$10,157,908
7	East	10000732	Florence ES - Playground	N/A	11,680	N/A	Florence ES	Q2-2004	$2,348,012
7	South	10003632	Fort MacArthur Auto Shop Conversion (Harbor Occupational Center)	1	4,207	N/A	AEC Reconfiguration	Q4-2017	$4,574,734
1	South	10000072	Fremont New PC #2 (Bakewell PC)	16	37,659	1.51	95th St. ES/Manchester ES	Q3-2005	$20,281,948
7	South	10000048	Fries ES Addition	8	8,123	N/A	Fries ES	Q1-2006	$3,743,639
7	South	10000686	Gardena EEC Expansion	7	8,640	N/A	EEC Addition	Q3-2006	$2,879,720
2	East	10000067	Garvanza ES - Playground (Garvanza Technology & Leadership Magnet ES)	N/A	480	0.48	Garvanza Technology & Leadership Magnet ES	Q3-2006	$1,954,575
6	North	10000809	Gledhill ES Addition	4	4,113	N/A	Gledhill ES	Q3-2006	$2,222,510
5	West	10000693	Grant EEC Expansion	2	2,160	N/A	EEC Addition	Q4-2005	$492,917
2	East	10000049	Gratts New PC (Para Los Niños Gratts PC)	16	51,329	2.19	Gratts Learning Academy for Young Scholars	Q3-2010	$72,299,923
6	North	10000694	Haddon EEC Expansion	2	2,160	N/A	EEC Addition	Q2-2007	$431,447
1	West	10000089	Hamilton HS Addition	17	24,706	N/A	Hamilton HS	Q3-2004	$10,224,158

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2	East	10000702	Hammel EEC Expansion (Anton EEC)	2	2,160	N/A	EEC Addition	Q3-2005	$516,065
7	South	10004293	Harbor City ES Addition	12	14,108	N/A	Harbor City ES	Q3-2012	$6,601,750
5	East	10000729	Heliotrope ES Addition	12	12,290	N/A	Heliotrope ES	Q4-2002	$2,285,872
2	East	10000022	Hillside ES - Playground	N/A	10,200	N/A	Hillside ES	Q4-2004	$2,285,539
5	West	10000798	Hobart ES Addition	6	8,532	0.42	Hobart ES	Q3-2003	$4,734,144
5	West	10000081	Hollywood New Continuation HS #1 (Alonzo Community Day School)	6	12,508	N/A	Hollywood HS	Q3-2008	N/A
5	East	10000703	Hooper EEC Expansion	2	2,160	N/A	EEC Addition	Q4-2007	$612,055
5	East	10000734	Hooper New PC (Hooper PC)	16	34,402	1.85	Hooper ES	Q3-2005	$21,232,220
5	West	10000053	Hoover ES - Playground	N/A	4,375	0.46	Hoover ES	Q3-2005	$3,274,066
5	East	10000099	Hughes ES - Playground	N/A	13,306	N/A	Hughes ES	Q2-2006	$4,624,028
2	East	10000814	Huntington ES Addition	6	6,640	N/A	Huntington ES	Q1-2007	$2,893,966
5	East	10000029	Huntington Park New ES #3 (Pacific ES)	29	74,752	4.03	Middleton ES/Miles ES	Q3-2005	$32,462,074
5	East	10000728	Huntington Park New ES #7 (Huntington Park ES)	26	53,145	4.19	Corona ES/Fishburn ES/Loma Vista ES	Q3-2006	$30,388,968
5	East	10000077	Jefferson New Continuation HS #1 (Kahlo Continuation HS)	6	12,507	N/A	Jefferson HS/Manual Arts HS	Q3-2005	N/A
5	East	10000056	Jefferson New ES #1 (Lizarraga ES)	37	71,911	3.60	20th St. ES/28th St. ES/Trinity ES/ Wadsworth ES	Q3-2005	$36,142,651
5	East	10000051	Jefferson New ES #2 (Harmony ES)	39	71,655	4.47	Trinity ES/Wadsworth ES	Q3-2004	$21,340,199
7	East	10000058	Jefferson New ES #7 (Aurora ES)	26	54,743	2.85	49th St. ES/Main ES	Q1-2006	$29,870,610
5	East	10000098	Jefferson New PC #6 (Maple PC)	16	32,933	1.80	28th St. ES/Trinity ES	Q3-2004	$18,756,230
7	East	10000078	Johnson Opportunity HS Addition (Johnson Community Day School)	N/A	2,880	N/A	Johnson Community Day School	Q3-2004	$1,214,427
4	West	10000810	Kenter Canyon Charter ES Addition	8	8,100	N/A	Kenter Canyon Charter ES	Q3-2005	$3,306,781
1	West	10000030	LACES Sports Facility Complex (Los Angeles Center for Enriched Studies)	N/A	50,913	12.10	N/A	Q3-2004	$14,791,554
2	East	10000807	Lafayette Park Primary School (Lafayette Park PC)	7	12,540	1.24	Commonwealth ES	Q3-2001	$7,569,214
6	North	10000799	Lankershim ES Addition	8	9,451	0.91	Lankershim ES	Q3-2003	$6,554,866

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7	South	10000813	Leland ES Addition	4	4,612	N/A	Leland ES	Q4-2007	$2,992,865
2	East	10000704	Logan EEC Expansion	2	2,160	N/A	EEC Addition	Q3-2002	$486,275
4	North	10000713	Lokrantz State Preschool Expansion	2	2,160	N/A	EEC Addition	Q2-2004	$584,940
5	East	10000730	Loma Vista ES Addition	8	8,100	N/A	Loma Vista ES	Q4-2007	$4,006,958
2	East	10000736	Loreto ES Addition	10	20,440	N/A	Loreto ES	Q3-2006	$11,917,778
5	West	10000020	Los Angeles New Continuation HS #1 (West Adams Preparatory HS)	6	12,648	N/A	Los Angeles HS	Q3-2007	N/A
1	West	10000021	Los Angeles New ES #1 (Wilshire Park ES)	26	55,187	3.04	Hobart ES/Wilton ES	Q3-2006	$37,242,338
5	West	10000023	Los Angeles New PC #5 (Mariposa-Nabi PC)	16	35,950	1.90	Hobart ES	Q4-2005	$23,415,655
2	West	10000011	Los Feliz ES Addition (Los Feliz STEMM Magnet ES)	4	4,096	N/A	Los Feliz STEMM Magnet ES	Q2-2001	$329,588
2	East	10002791	MacArthur Park ES Addition (MacArthur Park ES for the Visual and Performing Arts)	14	38,061	1.07	Esperanza ES/MacArthur Park ES for the Visual and Performing Arts/White ES	Q3-2012	$37,636,490
2	East	10000041	MacArthur Park PC (MacArthur Park ES for the Visual and Performing Arts)	12	17,340	1.46	Hoover ES	Q2-2002	$8,029,654
6	North	10000797	Maclay ES Addition (Coughlin ES)	22	43,478	1.08	Broadous ES/Coughlin ES/ Pacoima Charter ES	Q3-2009	$26,745,741
6	North	10000012	Maclay New PC (Coughlin ES)	16	33,000	4.76	Coughlin ES	Q3-2005	$19,448,238
5	West	10000013	Magnolia ES Addition	16	21,320	N/A	Magnolia ES	Q4-2006	$11,108,913
1	South	10000075	Manual Arts New ES #1 (Alexander Science Center ES)	28	155,000	5.00	Menlo ES/Weemes ES	Q3-2004	$66,873,340
1	South	10000007	Manual Arts New ES #3 (Mack ES)	32	62,156	2.58	Vermont ES/Weemes ES	Q3-2005	$25,024,441
1	South	10000066	Manual Arts New PC #2 (Jones PC)	16	33,245	1.67	52nd St. ES/Normandie ES	Q3-2008	$27,734,755
2	West	10000724	Marshall New PC #1 (Lexington PC)	16	33,160	1.98	Dayton Heights ES/Lockwood ES	Q2-2006	$24,920,462
1	West	10000695	Marvin EEC Expansion	2	2,160	N/A	EEC Addition	Q1-2003	$464,574
5	East	10000740	Maywood New ES #5 (Maywood ES)	26	53,422	3.15	Fishburn ES/Heliotrope ES/Nueva Vista ES	Q4-2005	$30,673,794
1	South	10000017	Menlo ES - Playground	N/A	18,555	N/A	Menlo ES	Q2-2006	$4,671,708
5	East	10000018	Middleton New PC (Middleton PC)	16	36,554	2.06	Middleton ES	Q3-2005	$22,529,578
5	East	10000696	Miles EEC Expansion	2	2,160	N/A	EEC Addition	Q4-2005	$546,936
5	East	10000019	Miles ES - Playground	N/A	20,900	N/A	Miles ES	Q2-2004	$3,193,003

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7	South	10000735	Miramonte ES Addition	8	9,499	N/A	Miramonte ES	Q3-2004	$4,631,869
6	North	10000097	Monroe New ES #2 (Parks Learning Center)	40	73,496	6.73	Langdon ES/Noble ES/Plummer ES	Q1-2006	$30,790,550
2	East	10000705	Monte Vista EEC Expansion	2	2,160	N/A	EEC Addition	Q3-2005	$527,275
6	North	10000737	Morningside ES Addition	10	13,807	N/A	Morningside ES	Q3-2005	$5,213,581
5	East	10000002	Mount Washington ES Addition	N/A	11,770	N/A	Mount Washington ES	Q1-2007	$12,327,548
2	East	10000719	Murchison EEC Expansion	4	4,320	N/A	EEC Addition	Q1-2002	$19,270
5	East	10000050	Nevin ES Addition	12	16,208	1.12	Nevin ES	Q3-2004	$9,450,473
6	North	10000706	Noble EEC Expansion	2	2,160	N/A	EEC Addition	Q1-2009	$1,272,792
6	North	10000738	Noble New ES #1 (Panorama City ES)	32	63,578	3.79	Langdon ES/Noble ES	Q3-2005	$28,779,480
7	South	10000707	Normont EEC Expansion	2	2,160	N/A	EEC Addition	Q2-2007	$604,300
7	South	10000805	Normont ES Addition	4	4,720	N/A	Normont ES	Q1-2007	$2,370,259
6	North	10000088	North Hollywood New ES #3 (Sendak ES)	35	67,569	4.15	Fair ES/Lankershim ES/Oxnard ES/Victory ES	Q3-2005	$40,991,191
6	North	10000033	North Hollywood New PC #4 (Bellingham ES)	16	34,611	2.79	Victory ES	Q4-2004	$19,141,581
3	North	10000684	Northridge EEC Expansion	5	6,480	N/A	EEC Addition	Q2-2004	$1,277,915
5	South	10000739	Norwood ES Addition	12	15,086	N/A	Norwood ES	Q1-2004	$5,479,436
5	East	10000671	Orthopaedic Hospital HS (Orthopaedic Hospital Medical Magnet HS)	32	89,000	4.27	Jefferson HS	Q3-2004	$39,083,148
6	North	10000806	Oxnard ES Addition	4	4,612	N/A	Oxnard ES	Q1-2006	$2,167,459
6	North	10000059	Pacoima Charter ES - Playground	N/A	14,000	N/A	Pacoima Charter ES	Q2-2004	$2,676,865
5	East	10000712	Park ES Remediation	N/A	N/A	8.00	Park ES	Q2-2004	$12,828,589
6	North	10000817	Polytechnic HS Addition	20	17,200	N/A	Polytechnic HS	Q3-2004	$4,515,613
1	West	10001337	Queen Anne EEC Ready For School Center Expansion	N/A	1,440	N/A	EEC Portable Upgrade	Q2-2007	$727,023
5	West	10000060	Ramona ES Addition	8	8,100	N/A	Ramona ES	Q3-2006	$3,122,858
5	West	10000069	Ramona New ES (Kingsley ES)	26	50,639	3.02	Ramona ES	Q3-2005	$32,110,083
2	East	10000003	Ramona Opportunity HS	15	52,018	2.62	Ramona Opportunity HS	Q2-2009	$42,617,066
2	East	10000802	Richard Riordan New PC (Riordan PC)	16	22,912	2.85	Monte Vista ES	Q3-2003	$11,335,063
2	East	10000025	Rosemont ES Addition	8	8,623	N/A	Rosemont ES	Q4-2005	$5,295,985

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2	East	10000026	Rowan New PC (Amanecer PC)	12	29,858	1.32	Rowan ES	Q3-2005	$16,624,306
5	East	10000010	San Antonio ES Addition	8	8,123	N/A	San Antonio ES	Q3-2005	$2,750,681
6	North	10000697	San Fernando EEC Expansion	2	2,160	N/A	EEC Addition	Q3-2005	$587,335
6	North	10000808	San Fernando MS Addition	6	6,092	N/A	San Fernando MS	Q3-2007	$3,852,970
5	East	10000027	San Gabriel ES Addition	2	2,798	N/A	San Gabriel ES	Q4-2003	$1,319,952
5	East	10000062	San Miguel ES - Playground	N/A	24,926	N/A	San Miguel ES	Q4-2004	$3,996,734
5	East	10000042	San Miguel ES Addition	4	4,200	N/A	San Miguel ES	Q1-2007	$2,446,604
7	South	10000714	San Pedro Community Adult School EEC Expansion	2	2,160	N/A	EEC Addition	Q3-2006	$769,915
5	West	10000063	Santa Monica New PC (Hollywood ES)	16	34,803	1.83	Santa Monica Community Charter ES	Q3-2005	$22,181,662
5	East	10000750	SE Area New Learning Center (Maywood Academy HS)	45	155,897	9.12	Bell HS/Gage MS/Huntington Park HS/ Nimitz MS	Q3-2006	$105,008,577
5	East	10000040	South Gate New ES #6 (Madison ES)	28	56,411	2.90	Victoria ES	Q3-2005	$27,948,852
5	East	10000746	South Gate New ES #7 (Tweedy ES)	40	71,112	5.34	Tweedy ES	Q3-2004	$34,184,416
5	East	10000764	South LA Area New HS #1 (Santee Education Complex)	89	250,512	18.52	Jefferson HS/Manual Arts HS	Q3-2005	$126,417,356
1	South	10000758	South LA Area New HS #3 (Hawkins HS)	75	231,420	15.37	Manual Arts HS	Q3-2012	$191,439,801
5	East	10000779	South Region EEC #1 (Escalante EEC)	7	N/A	N/A	EEC New School	Q4-2011	N/A
5	East	10000781	South Region EEC #2 (McAuliffe EEC)	7	N/A	N/A	EEC New School	Q4-2011	N/A
7	South	10000672	South Region ES #1 (Knox ES)	42	78,915	4.76	75th St. ES/93rd St. ES/Manchester ES/ South Park ES	Q3-2010	$83,244,379
7	South	10000673	South Region ES #2 (Wisdom ES)	42	81,782	4.39	McKinley ES/Miramonte ES/Parmelee ES	Q3-2010	$92,817,298
5	East	10000778	South Region ES #3 (Escalante ES)	31	76,186	4.58	Corona ES/Elizabeth Learning Center/ Escutia PC/Hughes ES/Nueva Vista ES	Q3-2010	$77,712,202
5	East	10000780	South Region ES #4 (Azalea Academies)	31	75,463	4.32	Bryson ES/San Gabriel ES/State ES	Q3-2010	$85,115,357
5	East	10001316	South Region ES #5 (Roybal-Allard ES)	38	80,983	5.10	Middleton ES/Middleton PC/Miles ES/ San Antonio ES	Q3-2012	$70,129,775
7	South	10001321	South Region ES #6 (Tate ES)	38	75,899	6.00	61st St. ES/66th St. ES/ Garcetti Learning Academy	Q3-2011	$63,918,383

BD	Region	Project Number	Project Name (School Name)	Clrms.	Approx. Sq. Ft.	Site Acres	K-12 Schools Relieved or AEC/EEC Project Type	School Occupancy	Budget
7	South	10001322	South Region ES #7 (Baca Arts Academy)	38	70,115	4.29	93rd St. ES/96th St. ES/Graham ES/ Russell ES/South Park ES	Q3-2010	$59,809,116
5	East	10002793	South Region ES #9 (Willow ES)	26	60,028	3.90	Independence ES/Liberty ES/Madison ES/ Stanford ES/State ES/Victoria ES/ Walnut Park ES	Q3-2012	$60,012,226
1	South	10002795	South Region ES #10 (LaMotte ES)	26	56,271	3.96	Menlo ES/West Vernon ES	Q3-2012	$45,584,575
1	South	10002796	South Region ES #11 (Lawson Academy of the Arts, Mathematics & Science)	32	64,622	4.01	75th St. ES/Garcetti Learning Academy/ Miller ES	Q3-2012	$55,275,977
7	South	10002797	South Region ES #12 (Moore Math/Science/Technology Academy)	32	69,354	4.09	Lillian ES/Miramonte ES	Q3-2012	$52,932,862
7	South	10000782	South Region HS #2 (Rivera Learning Complex)	75	214,466	15.91	Fremont HS	Q3-2011	$200,585,132
7	South	10000674	South Region HS #4 (Rancho Dominguez Preparatory School)	67	200,532	13.70	Banning HS/Carnegie MS/Carson HS	Q3-2011	$177,964,086
1	South	10000676	South Region HS #6 (Middle College HS)	13	57,228	2.31	Middle College HS/Washington Preparatory HS	Q2-2012	$28,091,581
5	East	10000795	South Region HS #7 (Marquez HS)	60	195,901	8.99	Huntington Park HS	Q3-2012	$133,858,830
5	East	10001317	South Region HS #8 (Maywood Center for Enriched Studies)	45	127,424	8.65	Bell HS	Q3-2017	$157,483,260
5	East	10001318	South Region HS #9 (Legacy HS Complex)	53	159,740	26.30	Bell HS/South East HS/South Gate HS	Q3-2012	$200,351,832
7	South	10001326	South Region HS #12 (Dymally HS)	75	224,400	15.08	Fremont HS/Jordan HS/Locke College Preparatory Academy	Q3-2012	$213,181,490
7	South	10002852	South Region HS #15 (San Pedro HS - Olguin Campus)	30	121,810	26.07	San Pedro HS	Q3-2012	$106,116,430
5	East	10000783	South Region MS #2 (Orchard Academies)	52	137,712	6.88	Elizabeth Learning Center/Nimitz MS/ Ochoa Learning Center	Q3-2010	$124,994,695
5	East	10001319	South Region MS #3 (Walnut Park MS)	38	110,410	5.38	Gage MS/Southeast MS/South Gate MS	Q3-2012	$77,879,715
1	South	10000785	South Region MS #6 (Obama Global Preparation Academy)	52	128,848	6.98	Foshay Learning Center	Q3-2010	$128,672,061
7	South	10000784	South Region Span K-8 #1 (Bridges Span School)	50	150,063	6.72	Fries ES/Gulf ES/Hawaiian ES/ Wilmington STEAM Magnet MS	Q3-2012	$101,219,767
5	East	10000755	Southeast Area New Continuation HS (Rodia Continuation HS)	6	12,913	N/A	South East HS	Q3-2005	$6,571,438
5	East	10000749	Southeast Area New HS #2 (South East HS)	100	240,800	26.60	Bell HS/Huntington Park HS/South Gate HS	Q3-2005	$93,848,474

BD	Region	Project Number	Project Name (School Name)	Clrms.	Approx. Sq. Ft.	Site Acres	K-12 Schools Relieved or AEC/EEC Project Type	School Occupancy	Budget
5	East	10000747	Southeast Area New MS #3 (Southeast MS)	56	146,150	13.40	South Gate MS	Q3-2004	$52,584,802
5	East	10000034	Stanford New PC (Stanford PC)	16	37,422	1.70	Stanford ES	Q3-2004	$15,722,942
5	East	10000005	State ES - Playground	N/A	N/A	0.46	State ES	Q2-2005	$2,714,426
5	East	10000036	State ES Addition	6	6,122	N/A	State ES	Q1-2006	$2,653,703
5	East	10000035	State New ES #1 (Hope ES)	32	62,876	4.26	Liberty ES/Miles ES/State ES	Q3-2005	$31,527,134
3	North	10000708	Sylvan Park EEC Expansion	2	2,160	N/A	EEC Addition	Q3-2005	$546,887
3	North	10000815	Sylvan Park ES Addition	4	4,593	N/A	Sylvan Park ES	Q2-2007	$2,676,498
3	North	10000748	Valley New HS #1 (Northridge Academy HS)	38	116,404	5.10	Monroe HS	Q3-2004	$47,068,405
6	North	10001301	Valley Region Byrd HS Reconfiguration (Valley Oaks Center for Enriched Studies)	60	39,670	20.70	Polytechnic HS	Q3-2009	$29,975,108
6	North	10000786	Valley Region EEC #1 (Chase EEC)	7	12,827	N/A	EEC New School	Q3-2009	$10,946,576
3	North	10000679	Valley Region Enadia Way ES Reopening (Enadia Way Technology Charter)	14	28,005	6.87	Canoga Park ES	Q4-2008	$18,117,400
6	North	10000680	Valley Region ES #6 (Alta California ES)	38	74,861	4.31	Liggett ES/Panorama City ES/ Parks Learning Center/Plummer ES/ Primary Academy for Success School	Q3-2010	$58,014,970
6	North	10000787	Valley Region ES #7 (Korenstein ES)	32	64,755	3.66	Arminta ES/Camellia ES/Roscoe ES/ Strathern ES	Q3-2010	$59,332,218
6	North	10000788	Valley Region ES #8 (Vista del Valle Dual Language Academy)	29	59,252	3.74	Dyer ES/Gridley ES/Morningside ES	Q3-2010	$45,907,464
3	North	10000789	Valley Region ES #9 (Cárdenas ES)	32	64,755	3.98	Columbus ES/Hazeltine ES/Kindergarten Learning Academy/Kittridge ES/Van Nuys ES	Q3-2010	$54,982,398
4	North	10001300	Valley Region ES #10 (Mosk ES)	26	53,433	3.62	Fullbright ES/Hart ES/Melvin ES/ Sunny Brae ES/Winnetka ES	Q3-2010	$38,613,500
6	North	10001469	Valley Region ES #12 (Santana Arts Academy)	26	54,478	3.00	Langdon ES/Plummer ES	Q3-2010	$40,168,259
6	North	10002784	Valley Region ES #13 (Obama ES)	38	78,500	5.46	Burton ES/Noble ES/Panorama City ES/ Ranchito ES/Valerio ES	Q3-2012	$67,265,558
4	North	10000759	Valley Region Hesby Span K-8 Reopening (Hesby Oaks Leadership Academy)	21	51,471	6.78	Sylvan Park ES/Van Nuys ES/Van Nuys MS	Q3-2006	$24,225,604

BD	Region	Project Number	Project Name (School Name)	Clrms.	Approx. Sq. Ft.	Site Acres	K-12 Schools Relieved or AEC/EEC Project Type	School Occupancy	Budget
3	North	10000790	Valley Region HS #4 (Valley Academy of Arts and Sciences)	45	136,901	9.50	Granada Hills Charter/Kennedy HS/ Monroe HS	Q3-2011	$130,286,866
6	North	10000791	Valley Region HS #5 (Chavez Learning Academies)	80	218,323	16.50	Kennedy HS/San Fernando HS/ Sylmar Charter HS	Q3-2011	$146,779,381
6	North	10000796	Valley Region HS #9 (Fulton College Preparatory School)	30	97,551	8.50	Van Nuys HS	Q1-2011	$65,734,270
6	North	10001305	Valley Region Span K-8 #1 (Sylmar Leadership Academy)	41	100,440	6.67	Dyer ES/Herrick ES/Hubbard ES/ Olive Vista MS/Sylmar ES	Q3-2012	$58,433,404
3	North	10002785	Valley Region Span K-8 #2 (Porter Ranch Community School)	41	108,196	10.34	Castlebay Charter ES/Frost MS/Germain Academy for Academic Achievement/ Lawrence MS	Q3-2012	$56,278,094
4	West	10000006	Van Ness ES Addition	6	6,640	N/A	Van Ness ES	Q4-2007	$3,404,026
4	North	10000698	Vanalden EEC Expansion	2	2,160	N/A	EEC Addition	Q3-2004	$473,503
6	North	10000699	Vaughn EEC Expansion	4	4,320	N/A	EEC Addition	Q4-2007	$780,029
4	West	10000811	Venice HS Addition	8	8,123	N/A	Venice HS	Q4-2004	$2,910,183
6	North	10000094	Victory ES - Playground	N/A	16,308	N/A	Victory ES	Q1-2006	$4,284,866
4	West	10000709	Vine EEC Expansion	2	2,160	N/A	EEC Addition	Q4-2007	$740,673
4	West	10000039	Vine ES Addition	10	13,200	N/A	Vine ES	Q3-2006	$7,281,391
1	South	10000727	Washington New PC #1 (Washington PC)	14	28,129	2.09	Figueroa ES/Woodcrest ES	Q3-2005	$15,263,239
1	South	10000716	Washington Preparatory HS Addition	24	25,040	N/A	Washington Preparatory HS	Q3-2005	$8,005,111
1	South	10000038	Weemes ES - Playground	N/A	30,300	0.64	Weemes ES	Q3-2004	$2,389,271
4	West	10000710	Westminster EEC Expansion	2	2,160	N/A	EEC Addition	Q1-2008	$941,122
7	South	10000700	Wilmington Park EEC Expansion (Wilmington EEC)	2	2,160	N/A	EEC Addition	Q3-2004	$851,546
7	South	10000816	Wilmington Park ES Addition	4	4,612	N/A	Wilmington Park ES	Q1-2008	$2,847,841
2	East	10000008	Wilson HS Addition	8	8,123	N/A	Wilson HS	Q3-2005	$3,135,197
2	East	10000064	Wilson New ES #1 (Chavez ES)	22	45,600	4.67	Sierra Park ES	Q3-2005	$21,161,359
1	West	10000024	Wilton ES Addition	12	12,290	N/A	Wilton ES	Q2-2003	$2,243,321
5	East	10000723	Woodlawn ES - Playground	N/A	27,600	0.57	Woodlawn ES	Q2-2004	$1,704,925
5	East	10000100	Woodlawn ES Addition	12	12,290	N/A	Woodlawn ES	Q3-2002	$2,398,731

Capital Improvement Program

BD	Region	Project Number	Project Name (School Name)	Clrms.	Approx. Sq. Ft.	Site Acres	K-12 Schools Relieved or AEC/EEC Project Type	School Occupancy	Budget
2	East	10003512	9th St. Span K-8 Redevelopment (9th St. ES & Para Los Niños MS)	33	81,899	3.23	9th St. ES	Q3-2013	$70,950,219
5	East	10002804	Bell Education Center (Slawson Southeast Occupational Center)	29	79,065	13.05	AEC New School	Q2-2011	$51,943,834
2	East	10000762	Central LA HS #12 (García Learning Center)	19	49,925	1.28	Belmont HS	Q3-2013	$30,872,146
1	South	10003513	Dorsey HS Redevelopment	17	72,111	N/A	Dorsey HS	Q3-2013	$33,325,418
2	East	10003517	East LA Star HS Academy (Eastside HS at Solis Learning Complex)	26	89,635	N/A	Garfield HS/Wilson HS	Q3-2012	$31,840,067
4	West	10004192	Emerson Community Charter MS Redevelopment	N/A	19,954	N/A	Emerson Community Charter MS	Q4-2015	$21,071,113
7	South	10003962	Fremont HS Redevelopment	N/A	187,108	N/A	Fremont HS	Q3-2016	$85,869,782
2	East	10003612	Garfield HS Renovation	14	72,623	N/A	Garfield HS	Q3-2013	$86,703,714
2	East	10366399	Garfield HS Renovation - CTE Black Box Theater	N/A	N/A	N/A	N/A	Q1-2014	N/A
7	South	10003668	Harbor Teacher Preparation Academy Redevelopment (Vladovic Harbor Teacher Preparation Academy)	13	38,540	N/A	Vladovic Harbor Teacher Preparation Academy	Q3-2018	$31,494,668
7	South	10003963	Jordan HS Redevelopment	N/A	145,558	N/A	Jordan HS	Q2-2016	$99,125,407
6	North	10000793	Valley Region MS #3 (Polytechnic HS Freshman Center & East Valley Skills Center)	42	84,533	9.00	Polytechnic HS	Q1-2013	$51,610,270

2025 Strategic Execution Plan

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99th St. ES	9900 S. Wadsworth Ave.	Los Angeles	South	125
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Alexandria ES	4211 Oakwood Ave.	Los Angeles	East	174
Allesandro ES	2210 Riverside Dr.	Los Angeles	West	64
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Aragon ES	1118 Aragon Ave.	Los Angeles	West	174
Arleta HS (East Valley Area New HS #2)	14200 Van Nuys Blvd.	Arleta	North	178
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Armstrong MS	5041 Sunnyslope Ave.	Sherman Oaks	North	34
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Atwater ES	3271 Silver Lake Blvd.	Los Angeles	West	65
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Delevan ES	4168 W. Ave. 42	Los Angeles	East	96
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Kenter Canyon Charter ES	645 N. Kenter Ave.	Los Angeles	West	179
Kentwood ES	8401 Emerson Ave.	Los Angeles	West	75
Kester ES	5353 Kester Ave.	Van Nuys	North	43
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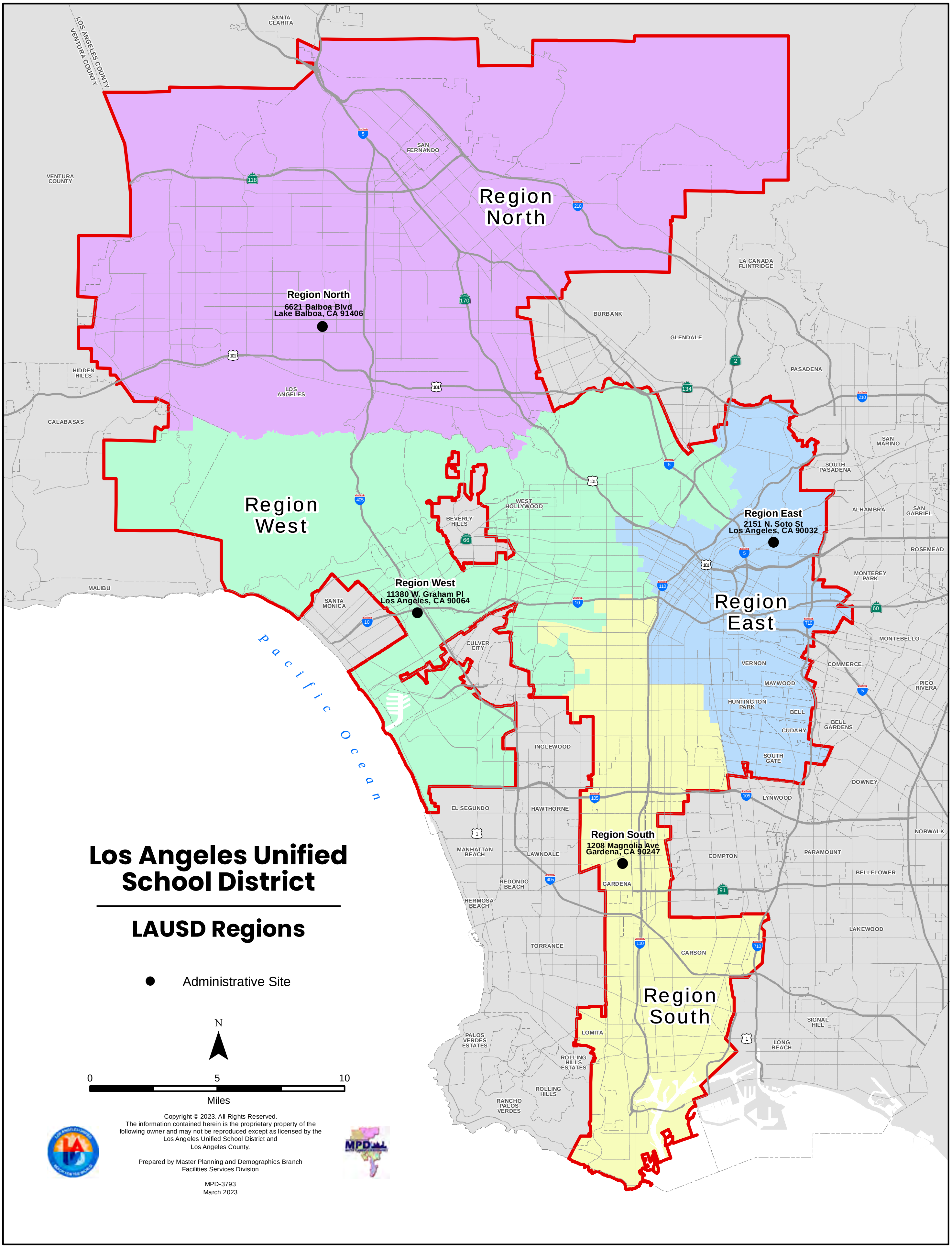

Los Angeles Unified School District

LAUSD Regions

● Administrative Site

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Miles

Prepared by Master Planning and Demographics Branch
Facilities Services Division

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