



## Board of Education Report

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**File #:** Rep-190-21/22, **Version:** 1

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**Define and Approve a Project to Install a Closed-Circuit Television (CCTV) System at the Richard N. Slawson Southeast Occupational Center and Amend the Facilities Services Division Strategic Execution Plan to Incorporate Therein**

**February 8, 2022**

**Facilities Services Division and Division of Adult and Career Education**

**Action Proposed:**

Define and approve a project to install a closed-circuit television (CCTV) and audible alarm system (Project) at the Richard N. Slawson Southeast Occupational Center and amend the Facilities Services Division (Facilities) Strategic Execution Plan (SEP) to incorporate therein. Construction is anticipated to begin and conclude in the first quarter of 2022. The total budget for this project is \$448,163.

Authorize the Chief Procurement Officer and/or the Chief Facilities Executive and/or their designee(s) to execute all instruments necessary, as legally permissible, to implement the proposed project, including budget modifications and the purchase of equipment and materials.

**Background:**

The School Upgrade Program (SUP) - the current phase of the Los Angeles Unified School District's (Los Angeles Unified or District) Bond Program - supports the development of projects that upgrade, modernize, and replace aging and deteriorating school facilities, update technology, and address facilities inequities to order to help improve student health, safety and educational quality. The SUP includes a spending target entitled "*Adult and Career Education Facilities Upgrades.*" Projects developed under this category of need are included in the Facilities SEP.

The Richard N. Slawson Southeast Occupational Center (Slawson Southeast Occupational Center) provides quality, low-cost, educational opportunities and career training and offers a wide range of Career Technical Education pathways, each of which have required a large investment in specialized tools and equipment. The campus has an intrusion alarm as a security measure. In recent years, there has been a growing number of intrusion complaints and, most recently, repeat trespassing and multiple break-ins resulting in property damage and theft, which can delay or cause the cancellation of an instructional course and/or program. The proposed project will enhance the site's existing intrusion alarm system by providing a new security system comprising of (31) CCTV cameras and (3) speakers to support the audible alarm. The new system will help meet security challenges and provide a safe environment for students and staff.

The Slawson Southeast Occupational Center is located within the boundaries of Board District 5 (Jackie Goldberg) and serves communities surrounding Bell, California with an annual enrollment of approximately 2,500 students. The school provides Adult Secondary Education to earn a high school diploma, Adult Basic Education, English as a Second Language Classes, and Career Technical Education in a variety of pathways, such as Accounting Clerk, Administrative Assistant, Automotive Specialty Technician, Barber, Chef Assistant, Child Care Worker, Custodian (Building and Grounds), Cosmetologist, Heating Ventilation and Air Conditioning Technician, Pharmacy Technician, Residential Electrician, and many more.

**Expected Outcomes:**

Staff anticipates the Board of Education will define and approve the Slawson Southeast Occupational Center CCTV Project and amend the Facilities SEP to incorporate therein. Approval will authorize staff to proceed with the implementation of the proposed project.

**Board Options and Consequences:**

Adoption of the proposed action will authorize staff to proceed with the expenditure of Bond Program funds to implement the proposed project. If staff's proposal is not approved, Bond funds will not be expended, and the school's facilities needs and safety concerns will remain unaddressed, which could impact student enrollment.

**Policy Implications:**

These actions are consistent with the District's commitment to address unmet school facilities needs, as described in Los Angeles Unified local bond measures, and provide facilities upgrades to existing Division of Adult and Career Education centers and sites. The proposed project conforms to the District's policy for the use of surveillance systems in approved, designated areas of schools and school grounds (BUL-1197.1).

**Budget Impact:**

The total budget for this project is \$448,163. The project will be funded with Bond Program funds earmarked specifically for upgrades to Adult and Career Education facilities. Due to the immediate and pressing need to improve site security, work began using General Funds. These General Fund expenditures will be transferred to Bond Program funds.

The budget was prepared based on the latest available information and assumptions about the project scope, site conditions, and market conditions. The budget will be reviewed throughout the planning, design, and construction phases as new information becomes known or unforeseen conditions arise and will be adjusted accordingly to enable the successful completion of the project.

**Student Impact:**

Los Angeles Unified is committed to providing a safe working and learning environment. The proposed project, once complete, will help improve safety and security for students, staff, and visitors.

**Equity Impact:**

N/A

**Issues and Analysis:**

The Information Technology Division will provide design services, hardware and software, and initial configuration services for a fully integrated CCTV and information security management system per all applicable Los Angeles Unified specifications and design standards.

It may be necessary to undertake feasibility studies, site analysis, scoping, and/or due diligence activities on the proposed project prior to initiating design. As necessary, the Office of Environmental Health and Safety will evaluate the proposed project in accordance with the California Environmental Quality Act to ensure compliance. If, through the planning and design process, it is determined the proposed project scope will not sufficiently address the need identified, the project scope, schedule, and budget will be revised accordingly.

**Bond Oversight Committee Recommendations:**

This item was considered by the School Construction Bond Citizen's Oversight Committee (BOC) at its meeting on January 27, 2022. Staff has concluded that this proposed Facilities SEP amendment is in alignment with BOC recommendations and will facilitate Los Angeles Unified's ability to successfully implement the Facilities SEP.

**Attachments:**

Attachment A: BOC Resolution

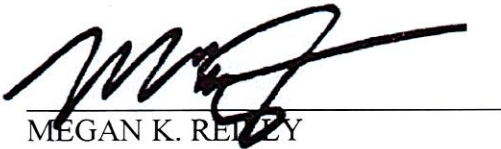
**Informatives:**

None.

**Submitted:**

1/21/22

**RESPECTFULLY SUBMITTED,**



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MEGAN K. REILLY  
Interim Superintendent

**APPROVED BY:**



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PEDRO SALCIDO  
Interim Deputy Superintendent

**REVIEWED BY:**



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DEVORA NAVERA REED  
General Counsel

**APPROVED BY:**

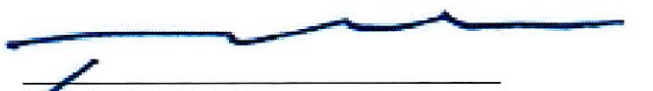


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MARK HOVATTER  
Chief Facilities Executive  
Facilities Services Division

Approved as to form.

**REVIEWED BY:**



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TONY ATIENZA  
Director, Budget Services and Financial Planning

**APPROVED BY:**



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JOSEPH STARK  
Executive Director  
Division of Adult and Career Education

Approved as to budget impact statement.

**PRESENTED BY:**



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ROBERT LAUGHTON  
Director of Maintenance and Operations  
Facilities Services Division

## LOS ANGELES UNIFIED SCHOOL DISTRICT

## SCHOOL CONSTRUCTION BOND CITIZENS' OVERSIGHT COMMITTEE

**Rachel Greene, Chair**

Tenth District PTSA

**Chris Hannan, Vice-Chair**

L.A. Co. Federation of Labor AFL-CIO

**Margaret Fuentes, Secretary**

LAUSD Student Parent

**Araceli Sandoval-Gonzalez, Executive Committee**

Early Education Coalition

**Alvin Trotter, Jr., Executive Committee**

L.A. Area Chamber of Commerce

**Tracy Bartley**31<sup>st</sup> District PTSA**Laura Baz**

LAUSD Student Parent

**Neelura Bell**

CA Charter School Association

**Jeffrey Fischbach**

CA Tax Reform Assn.

**Greg Good**

L.A. City Mayor's Office

**D. Michael Hamner**

American Institute of Architects

**Hyepin Im**

L.A. City Controller's Office

**Susan Linschoten**

L.A. Co. Auditor-Controller's Office

**Dolores Sobalvarro**

AARP

**Roger Uy**

Assoc. General Contractors of CA

**Celia Ayala (Alternate)**

Early Education Coalition

**Dr. Clarence Monteclaro (Alternate)**

Tenth District PTSA

**Samantha Rowles (Alternate)**

LAUSD Student Parent

**Connie Yee (Alternate)**

L.A. Co. Auditor-Controller's Office

**Timothy Popejoy**

Bond Oversight Administrator

**Perla Zitle**

Bond Oversight Coordinator

**Joseph P. Buchman – Legal Counsel**

Burke, Williams &amp; Sorensen, LLP

**Lori Raineri and Keith Weaver – Oversight Consultants**

Government Financial Strategies

**RESOLUTION 2022-07****BOARD REPORT NO. 190-21/22****RECOMMENDING BOARD APPROVAL TO DEFINE AND APPROVE A PROJECT TO INSTALL A CLOSED-CIRCUIT TELEVISION (CCTV) SYSTEM AT THE RICHARD N. SLAWSON SOUTHEAST OCCUPATIONAL CENTER AND AMEND THE FACILITIES SERVICES DIVISION STRATEGIC EXECUTION PLAN TO INCORPORATE THEREIN**

WHEREAS, District Staff proposes that the Board of Education (Board) define and approve a project to install a closed-circuit television (CCTV) and audible alarm system (Project) at the Richard N. Slawson Southeast Occupational Center (as described in Board Report No. 190-21/22), and amend the Facilities Services Division (Facilities) Strategic Execution Plan (SEP) to incorporate therein; and

WHEREAS, District Staff also requests that the Board authorize the Chief Procurement Officer and/or the Chief Facilities Executive and/or their designee(s), to execute all instruments necessary to implement the Project, including budget modifications and the purchase of equipment and materials; and

WHEREAS, The School Upgrade Program (SUP) supports the development of Bond-funded projects that upgrade, modernize, and replace aging and deteriorating school facilities, update technology, and address facilities inequities to order to help improve student health, safety and educational quality. The SUP includes a spending target entitled "*Adult and Career Education Facilities Upgrades.*" Projects developed under this category of need are included in the Facilities SEP; and

WHEREAS, The Richard N. Slawson Southeast Occupational Center provides quality, low-cost, educational opportunities and career training and offers a wide range of Career Technical Education pathways, each of which have required a large investment in specialized tools and equipment. In recent years, there has been a growing number of intrusion complaints resulting in property damage and theft, which can delay or cause the cancellation of an instructional course and/or program; and

**RESOLUTION 2022-07****RECOMMENDING BOARD APPROVAL TO DEFINE AND APPROVE A PROJECT TO INSTALL A CLOSED-CIRCUIT TELEVISION (CCTV) SYSTEM AT THE RICHARD N. SLAWSON SOUTHEAST OCCUPATIONAL CENTER AND AMEND THE FACILITIES SERVICES DIVISION STRATEGIC EXECUTION PLAN TO INCORPORATE THEREIN**

WHEREAS, The Project will enhance the site's existing intrusion alarm system by providing a new security system comprising of (31) CCTV cameras and (3) speakers to support the audible alarm. The new system will help meet security challenges and provide a safe environment for students and staff. Construction is anticipated to begin and finish in the first quarter of 2022; and

WHEREAS, The Project's budget is \$448,163 and will be funded with Bond Program funds earmarked specifically for upgrades to Adult and Career Education facilities. Due to the immediate and pressing need to improve site security, work began using General Funds. These General Fund expenditures will be transferred to Bond Program funds; and

WHEREAS, This action is consistent with the Los Angeles Unified School District (Los Angeles Unified or District)'s commitment to address unmet school facilities needs, as described in Los Angeles Unified local bond measures, and provide upgrades to existing Division of Adult and Career Education facilities. The Project conforms to the District's policy for the use of surveillance systems in approved, designated areas of schools and school grounds (BUL-1197.1); and

WHEREAS, District Staff has concluded that this proposed Facilities SEP amendment will facilitate Los Angeles Unified's ability to successfully complete the Facilities SEP.

NOW, THEREFORE, BE IT RESOLVED THAT:

1. The School Construction Bond Citizens' Oversight Committee recommends that the Board of Education define and approve a project to install a CCTV and audible alarm system at the Richard N. Slawson Southeast Occupational Center, with a budget of \$448,163, and amend the Facilities SEP to incorporate therein, as described in Board Report No. 190-21/22, a copy of which is attached hereto in the form it was presented to the BOC and is incorporated herein by reference.
2. This resolution shall be transmitted to the Los Angeles Unified School District Board of Education and posted on the Oversight Committee's website.
3. The District is directed to track the above recommendation and to report on the adoption, rejection, or pending status of the recommendations as provided in section 6.2 of the Charter and Memorandum of Understanding between the Oversight Committee and the District.

ADOPTED on January 27, 2022, by the following vote:

AYES: 14

ABSTENTIONS: 0

NAYS: 0

ABSENCES: 1

*/Rachel Greene/*

Rachel Greene  
Chair

*/Chris Hannan/*

Chris Hannan  
Vice-Chair