



Board of Education Report

File #: Rep-029-21/22, **Version:** 1

Authorization of Construction Activities and Funding for Eight Projects, Cancellation of Two Projects, and Amendment to the Facilities Services Division Strategic Execution Plan

November 16, 2021

Facilities Services Division

Action Proposed:

1. Authorize construction activities and funding for eight projects as listed below and detailed in Exhibit A. This action amends the current project definitions, which include pre-construction and limited construction activities, allocates an additional \$258,399,920 to the projects for full construction activities, and amends the Facilities Services Division (Facilities) Strategic Execution Plan (SEP) to incorporate therein. The total combined budget for the eight projects is \$297,092,010, which includes the funding previously approved.
 - Six Classroom Replacement Projects at: Canyon Charter, Castle Heights, Delevan Drive, Dixie Canyon Community Charter, Franklin Avenue, and Ivanhoe Elementary Schools,
 - The Visual and Performing Arts Facilities Improvement Project at Wilson High School, and
 - The New Chemistry Laboratory Building Project at Verdugo Hills High School.
2. Authorize the Chief Procurement Officer and/or the Chief Facilities Executive and/or their designee(s) to execute all instruments necessary, as legally permissible, to implement the eight projects including budget modification and the purchase of equipment and materials.
3. Authorize the cancellation of Classroom Replacement Projects at Stevenson College & Career Preparatory (Stevenson) and Wilson High School, and amend the Facilities SEP to reflect as cancelled.

Background:

On August 24, 2021, the Board of Education (Board) adopted an update to the School Upgrade Program (SUP) to integrate Measure RR funding and priorities into its operational framework and approved the Measure RR Implementation Plan to help guide the identification of sites and development of project proposals (Board Report No. 027-21/22). The implementation plan included, among other things, funding the construction activities of eight projects previously approved for pre-construction and limited construction activities.

The Board adopted proposals to authorize pre-construction and limited construction activities and funding for the development of Classroom Replacement Projects at Canyon Charter, Castle Heights, Delevan Drive, Dixie Canyon Community Charter, and Franklin Avenue Elementary Schools on November 14, 2017 (Board Report No. 189-17/18) and at Ivanhoe Elementary School on December 12, 2017 (Board Report No. 226-17/18) (CR Projects). The pre-construction and limited construction activities included the planning and design efforts necessary to develop projects to replace aging relocatable buildings with new classroom buildings and the installation of temporary relocatable buildings to replace Department of Housing (DOH) buildings to ensure

compliance with Education Code section 17292 requirements to eliminate the use these buildings. All DOH classroom buildings have been removed from the sites and the temporary relocatable buildings are now in use. Design efforts have been or will soon be completed and the Division of the State Architect (DSA) has approved or is currently reviewing the plans and specifications for the projects, which must occur before construction activities may commence.

On May 8, 2018, the Board adopted a proposal to define the Wilson High School Visual and Performing Arts Facilities Improvement Project (Wilson VAPA Project), and authorized pre-construction activities and funding (Board Report No. 431-17/18). The Wilson VAPA Project includes the development of a new 14,000 square foot performing arts facility consisting of specialized classroom spaces to support small student performances and visual and performing arts learning. DSA is currently reviewing the plans and specifications for the Wilson VAPA Project.

On February 19, 2019, the Board adopted a proposal to define the Verdugo Hills High School New Chemistry Laboratory Building Project (Verdugo Science Project) and authorize pre-construction activities and funding (Board Report No. 237-18/19). The Verdugo Science Project includes the development of a new 5,000 square foot building consisting of two chemistry laboratories designed to meet current standards for high school chemistry and support spaces. The project is currently in design and is anticipated to be submitted to DSA for review in the first quarter of 2022.

The Board adopted proposals to define Classroom Replacement Projects at Stevenson on December 13, 2016, (Board Report No. 206-16/17) and Wilson High School on December 12, 2017, (Board Report No. 226-17/18) to ensure compliance with section 17292 requirements. The DOH relocatable buildings have been removed from both schools and the programs previously occupying the buildings were able to be relocated within existing buildings on their respective school sites. As such, the projects at Stevenson and Wilson High School are no longer needed to comply with relevant education code requirements and are being proposed for cancellation.

Expected Outcomes:

Authorize construction activities and funding for eight projects previously authorized for pre-construction activities, and cancel two projects no longer needed to meet State requirement.

The improvements will provide safe and secure learning environments that meet Los Angeles Unified's standards for school buildings and learning environments.

Board Options and Consequences:

Approval will authorize staff to proceed with the construction and expenditure of funds for eight projects previously approved for pre-construction activities only. It will also cancel two projects that are no longer needed to comply with State requirements, making the remaining unexpended funds available for other high need facilities projects at school sites.

If the proposed action is not approved, six elementary schools will continue to operate with classrooms in relocatable buildings, Wilson High School will continue to operate with insufficient visual and performing arts classrooms, and Verdugo Hills High School will continue to operate with inadequate chemistry laboratories.

Policy Implications:

The proposal does not impact Los Angeles Unified policy. It furthers implementation of the update to the School Upgrade Program to integrate Measure RR funding and priorities into its operational framework (Board Report No. 027-21/22) adopted by the Board of Education on August 24, 2021. Furthermore, the proposal is consistent with the District's long-term goal to address unmet school facilities needs and significantly improve the conditions of aging and deteriorating school facilities as described in the District's local bond measures K, R, Y, Q, and RR.

Budget Impact:

Authorizing and funding full construction activities for Classroom Replacement Projects at the six listed elementary schools will increase the combined project budget by \$225,113,829, which results in an updated combined project budget of \$259,493,203. The projects, as amended to include full construction activities, will be funded by Bond Program funds targeted in the School Upgrade Program for major modernizations, upgrades, and reconfigurations to school campuses.

Authorizing and funding full construction activities for the Wilson VAPA Project will increase the budget by \$23,479,718 resulting in an updated total budget of \$26,191,434. The Wilson VAPA Project, as amended to include full construction activities, will be funded by Bond Program funds targeted in the School Upgrade Program for school upgrades and reconfigurations to support wellness, health, athletics, learning, and efficiency.

Authorizing and funding full construction activities for the Verdugo Science Project will increase the budget by \$9,806,373 resulting in an updated total budget of \$11,407,373. The Verdugo Science Project, as amended to include full construction activities, will be funded by Bond Program funds targeted in the School Upgrade Program for school upgrades and reconfigurations to support wellness, health, athletics, learning, and efficiency.

With the cancellation of the classroom replacement projects at Stevenson and Wilson High School, approximately \$6,800,000 is anticipated to be returned to the Bond Program, specifically to the major modernizations, upgrades, and reconfigurations to school campuses category of need within the School Upgrade Program.

Student Impact:

Students attending the six elementary schools will be provided with new, safe, permanent, and modern classroom buildings and upgrades to playgrounds and outdoor learning environments. Additionally, undersized and inadequate hot shacks will be replaced with new food service facilities at Delevan Drive, Franklin Avenue, and Ivanhoe Elementary Schools.

Students attending Wilson High School will be provided with new specialized facilities to support and enhance visual and performing arts programs and will help support an instructional pathway between Wilson High School and its feeder middle school, El Sereno Middle School, which also provides visual and performing arts instruction.

Additionally, students attending Verdugo Hills High School will be provided with new specialized facilities that will support and enhance science programs and a science, technology, engineering, math, and multimedia instructional pathway between Verdugo Hills High School and its feeder middle school, Mount Gleason Middle School, which provides science, technology, engineering, arts, and math instruction.

Equity Impact:

See attached impact statement.

Issues and Analysis:

The eight projects required significant periods of planning and design prior to construction. The authorization for pre-construction activities only, as opposed to authorizing pre-construction and full construction activities in a single action, required the allocation of a fraction of the overall cost of the Project, the majority of which is attributed to construction activities.

The eight projects are all in design, some of which are under DSA review, while others have already received DSA approval. With authorization to expend construction funds, as DSA approvals are obtained, staff will proceed to advertise bids for each project and present construction contracts to the Board for approval. The project schedules in Exhibit A reflect the current anticipated dates for construction to begin and to be completed.

The two projects proposed for cancellation are no longer needed to comply with State requirements related to the use of DOH relocatable buildings. Separate operational accommodations have been made for the Student Health and Human Services functions that formerly occupied the DOH buildings at both sites. Limited costs were incurred to allow for the removal of the DOH buildings and restoration of the site areas. In total approximately \$1,000,000 of Bond Program funds were expended.

Bond Oversight Committee Recommendations:

This item was considered by the School Construction Bond Citizens' Oversight Committee (BOC) at its meeting on October 28, 2021. Pursuant to the Memorandum of Understanding (MOU) between the BOC and the Board, the District provided the BOC with the opportunity to consider the bond funded proposal and make a recommendation to the Board as to whether to approve or disapprove the proposal, prior to presenting the item to the Board for final action. Following discussion, a vote was taken which resulted in 7 ayes, 0 nay, 1 abstention, and 7 absences. Having fulfilled the requirements under the MOU, and after further review with staff, the proposal will proceed to the Board without a BOC recommendation.

Attachments:

Exhibit A- Overview of Project Definition Scope, Budget, and Schedule

Exhibit B- BOC Resolution (not adopted)

Informatives:

None.

Submitted:


11/01/21

RESPECTFULLY SUBMITTED,

APPROVED BY:



MEGAN K. REILLY
Interim Superintendent




PEDRO SALCIDO
Interim Deputy Superintendent

REVIEWED BY:

APPROVED BY:



DEVORA NAVERA REED
General Counsel

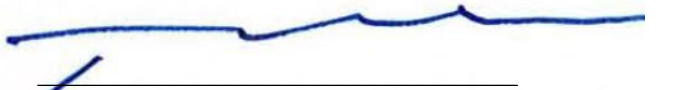


MARK HOVATTER
Chief Facilities Executive
Facilities Services Division

Approved as to form.

REVIEWED BY:

PRESENTED BY:



TONY ATIENZA
Director, Budget Services and Financial Planning



AARON BRIDGEWATER
Director of Facilities Planning & Development
Facilities Services Division

Approved as to budget impact statement.



LOS ANGELES UNIFIED SCHOOL DISTRICT

Board of Education Report

Exhibit A: Overview of Project Definition Scope, Budget, and Schedule

1. Canyon Charter Elementary School Classroom Replacement Project

West L.A. Community of Schools, Local District West, Board District 4 (Nick Melvoin)

Canyon Charter Elementary School (an affiliated charter school) has 19 classrooms on site and as of the 2020-2021 Electronic Capacity Assessment Review (E-CAR) served 390 students in kindergarten through fifth grade. Approximately 37 percent of the school's classrooms are currently located in relocatable buildings.

Canyon Charter Elementary School has seven classrooms in relocatable buildings that are located directly on the school's limited playground area. The school also has a two-classroom Kindergarten Building located across a parking lot from the main building. The plan consolidates these classrooms in a new building, allowing for new parking and drop-off areas, and additional play area. The project definition, as amended, will include all pre-construction and full construction activities for the following scope of work:

- Removal of seven classrooms located in relocatable buildings and two classrooms in the Kindergarten Building.
- Construction of a new Classroom Building with nine classrooms and support spaces that will be designed, constructed, and furnished/equipped to meet current code requirements and Los Angeles Unified design standards.
- Installation of interim housing to support the school site during construction.
- Relocation of the Old Schoolhouse Building which is currently in the footprint of the new Classroom Building.
- Re-route a public sewer line off of the campus which is currently located in an easement running under the footprint of the new Classroom Building.
- Infrastructure upgrades as required to support the new facilities, including an enhanced Information Technology network convergence system.
- Upgrades and/or restoration to landscape, hardscape, parking area(s), asphalt, and playground areas as appropriate to support the removal of relocatable buildings and construction of new facilities.
- Americans with Disabilities Act (ADA), Division of the State Architect (DSA), California Environmental Quality Act (CEQA), Department of Toxic Substances Control (DTSC), and any other required improvements or mitigations to ensure compliance with local, state and/or federal facilities requirements.



LOS ANGELES UNIFIED SCHOOL DISTRICT

Board of Education Report

Construction Activities Budget: The current approved budget for the Canyon Charter Elementary School Classroom Replacement Project is \$5,425,456. Authorizing and funding full construction activities will increase the project budget by \$34,628,206, which results in an updated project budget of \$40,053,662.

Construction Activities Schedule: Construction of the new building is anticipated to begin in the second quarter of 2022 and to be completed in the fourth quarter of 2024.

2. **Castle Heights Elementary School Classroom Replacement Project**

Hamilton Community of Schools, Local District West, Board District 1 (Dr. George McKenna)

Castle Heights Elementary School has 30 classrooms on site and as of the 2020-2021 E-CAR served 560 students in kindergarten through fifth grade. Approximately 33 percent of the school's classrooms are currently located in relocatable buildings.

Castle Heights Elementary School has 10 classrooms in relocatable buildings. These buildings are located directly on the school's limited play and parking area(s) on campus. The project definition, as amended, will include all pre-construction and full construction activities for the following scope of work:

- Removal of 10 classrooms located in relocatable buildings.
- Construction of a new Classroom Building with nine classrooms and support spaces that will be designed, constructed, and furnished/equipped to meet current code requirements and Los Angeles Unified design standards.
- Installation of interim housing to support the school site during construction of this project as well as the previously approved Heating, Ventilation, and Air Conditioning (HVAC) Replacement Project (Project No. 10369611). To help promote efficiencies, interim housing for both projects will be installed by the contractor selected to construct the classroom replacement project. The estimate to complete the HVAC project budget will be adjusted to account for interim housing scope being completed by the classroom replacement project.
- Infrastructure upgrades as required to support the new facilities, including an enhanced Information Technology network convergence system.
- Upgrades and/or restoration to landscape, hardscape, parking area(s), asphalt, and playground areas as appropriate to support the removal of relocatable buildings and construction of new facilities.
- ADA, DSA, CEQA, DTSC, and any other required improvements or mitigations to ensure compliance with local, state and/or federal facilities requirements.



LOS ANGELES UNIFIED SCHOOL DISTRICT Board of Education Report

Construction Activities Budget: The current approved budget for the Castle Heights Elementary School Classroom Replacement Project is \$3,756,338. Authorizing and funding full construction activities will increase the project budget by \$24,784,986, which results in an updated project budget of \$28,541,324.

Construction Activities Schedule: Construction of the new building is anticipated to begin the third quarter of 2022 and to be completed in the first quarter of 2025.

3. Delevan Drive Elementary School Classroom Replacement Project

*Eagle Rock/Highland Park Community of Schools, Local District Central, Board District 5
(Jackie Goldberg)*

Delevan Drive Elementary School has 27 classrooms on site and as of the 2020-2021 E-CAR served 476 students in kindergarten through sixth grade. Approximately 56 percent of the school's classrooms are currently located in relocatable buildings.

Delevan Drive Elementary School has 15 classrooms in relocatable buildings. The school also currently utilizes a hot shack as its food services facility. These buildings are located directly on the school's limited play and parking area. The project definition, as amended, will include all pre-construction and full construction activities for the following scope of work:

- Removal of 15 classrooms located in relocatable buildings and the food service hot shack.
- Construction of a new Classroom Building with 15 classrooms, food services facilities, and support spaces that will be designed, constructed, and furnished/equipped to meet current code requirements and Los Angeles Unified design standards.
- Installation of interim housing to support the school site during construction.
- Infrastructure upgrades as required to support the new facilities, including an enhanced Information Technology network convergence system.
- Upgrades and/or restoration to landscape, hardscape, parking area(s), asphalt, and playground areas as appropriate to support the removal of relocatable buildings and construction of new facilities.
- ADA, DSA, CEQA, DTSC, and any other required improvements or mitigations to ensure compliance with local, state and/or federal facilities requirements.

Construction Activities Budget: The current approved budget for the Delevan Drive Elementary School Classroom Replacement Project is \$6,245,969. Authorizing and funding full construction activities will increase the project budget by \$41,216,154, which results in an updated project budget of \$47,462,123.



LOS ANGELES UNIFIED SCHOOL DISTRICT Board of Education Report

Construction Activities Schedule: Construction of the new buildings is anticipated to begin the third quarter of 2022 and to be completed in the first quarter of 2025.

4. Dixie Canyon Community Charter Elementary School Classroom Replacement Project *Van Nuys/Valley Glen Community of Schools, Local District Northeast, Board District 3* *(Scott Schmerelson)*

Dixie Canyon Community Charter Elementary School (an affiliated charter school) has 36 classrooms on site and, as of the 2020-2021 E-CAR, served 717 students in kindergarten through fifth grade. Approximately 36 percent of the school's classrooms are currently located in relocatable buildings.

Dixie Canyon Community Charter Elementary School has 13 classrooms in relocatable buildings. The school is experiencing growth in its neighborhood enrollment that exceeds existing capacity requiring three additional classrooms to provide space for essential school programs. There is onsite parking for staff only. The proposed project definition, as amended, will include full construction activities for the following scope of work:

- Removal of 13 classrooms located in relocatable buildings.
- Construction of 16 classrooms and support spaces that will be designed, constructed, and furnished/equipped to meet current code requirements and Los Angeles Unified design standards.
- Installation of interim housing to support the school site during construction.
- Infrastructure upgrades as required to support the new facilities, including an enhanced Information Technology network convergence system.
- Upgrades and/or restoration to landscape, hardscape, parking area(s), asphalt, and playground areas as appropriate to support the removal of relocatable buildings and construction of new facilities.
- ADA, DSA, CEQA, DTSC, and any other required improvements or mitigations to ensure compliance with local, state and/or federal facilities requirements.

Construction Activities Budget: The current approved budget for the Dixie Canyon Community Charter Elementary School Classroom Replacement Project is \$5,129,241. Authorizing and funding full construction activities will increase the project budget by \$42,838,172, which results in an updated project budget of \$47,967,413.

Construction Activities Schedule: Construction of the new classroom buildings is anticipated to begin in the second quarter of 2022 and to be completed in the first quarter of 2026



LOS ANGELES UNIFIED SCHOOL DISTRICT Board of Education Report

5. Franklin Avenue Elementary School Classroom Replacement Project

*Glassell Park/Los Feliz Community of Schools, Local District Central, Board District 5
(Jackie Goldberg)*

Franklin Avenue Elementary School has 21 classrooms on site and as of the 2020-2021 E-CAR served 455 students in kindergarten through fifth grade. Approximately 52 percent of the school's classrooms are currently located in relocatable buildings.

Franklin Avenue Elementary School has 11 classrooms in relocatable buildings and these buildings are located on the school's limited play area on campus. The school is experiencing growth in its neighborhood enrollment that exceeds existing capacity requiring two additional classrooms to provide space for essential school programs. The school also currently utilizes a hot shack for its food service facility. There is no on-site staff parking and only restricted parking off-site. Additionally, there is a retaining wall that has failed and needs replacement. The project definition, as amended, will include all pre-construction and full construction activities for the following scope of work:

- Removal of 11 classrooms located in relocatable buildings and the food service hot shack.
- Construction of a new Classroom Building with 13 classrooms, support spaces, Food Services Building, and underground parking that will be designed, constructed, and furnished/equipped to meet current code requirements and Los Angeles Unified design standards.
- Installation of interim housing to support the school site during construction.
- Infrastructure and/or site upgrades as required to support the new facilities, including an enhanced Information Technology network convergence system and a new campus-wide fire alarm system, and the replacement of the retaining wall along the eastern and southern portion of the site.
- Upgrades and/or restoration to landscape, hardscape, parking area(s), asphalt, and playground areas as appropriate to support the removal of relocatable buildings and construction of new facilities.
- ADA, DSA, CEQA, DTSC, and any other required improvements or mitigations to ensure compliance with local, state and/or federal facilities requirements.

Construction Activities Budget: The current approved budget for the Franklin Avenue Elementary School Classroom Replacement Project is \$7,403,093. Authorizing and funding full construction activities will increase the project budget by \$41,069,753, which results in an updated project budget of \$48,472,846.



LOS ANGELES UNIFIED SCHOOL DISTRICT Board of Education Report

Construction Activities Schedule: Construction of the new buildings is anticipated to begin in the fourth quarter of 2022 and to be completed in the second quarter of 2026.

6. Ivanhoe Elementary School Classroom Replacement Project

*Glassell Park/Los Feliz Community of Schools, Local District Central, Board District 5
(Jackie Goldberg)*

Ivanhoe Elementary School has 19 classrooms on site and as of the 2020-2021 E-CAR served 439 students in kindergarten through fifth grade. Approximately 58 percent of the school's classrooms are currently located in relocatable buildings.

Ivanhoe Elementary School has 11 classrooms in relocatable buildings. The school is experiencing growth in its neighborhood enrollment that exceeds existing capacity requiring up to four additional classrooms to provide space for essential school programs. The school also currently utilizes a hot shack food service facility. These buildings are located on limited play and parking areas on campus. Additionally, the hillside on the north side of campus is failing and mud and debris flow onto the campus. The project definition, as amended, will include all pre-construction and full construction activities for the following scope of work:

- Removal of 11 classrooms located in relocatable buildings and the food service hot shack.
- Construction of a new Classroom Building with 15 classrooms, support spaces, and a Food Services Building that will be designed, constructed, and furnished/equipped to meet current code requirements and Los Angeles Unified design standards.
- Installation of interim housing to support the school site during construction of the new permanent buildings.
- Infrastructure and/or site upgrades as required to support the new facilities, including an enhanced Information Technology network convergence system, new site-wide electrical service upgrade, and the stabilization of the hillside on the north perimeter of the campus.
- Upgrades and/or restoration to landscape, hardscape, parking area(s), asphalt, and playground areas as appropriate to support the removal of relocatable buildings and construction of new facilities.
- ADA, DSA, CEQA, DTSC, and any other required improvements or mitigations to ensure compliance with local, state and/or federal facilities requirements.

Construction Activities Budget: The current approved budget for the Ivanhoe Elementary School Classroom Replacement Project is \$6,419,277. Authorizing and funding full



LOS ANGELES UNIFIED SCHOOL DISTRICT Board of Education Report

construction activities will increase the project budget by \$40,576,558, which results in an updated project budget of \$46,995,835.

Construction Activities Schedule: Construction of the new buildings is anticipated to begin the second quarter of 2022 and to be completed by the second quarter of 2025.

7. Wilson High School Visual and Performing Arts Facilities Improvement Project *Lincoln Heights/El Sereno Community of Schools, Local District East, Board District 2* (Mónica García)

Wilson High School has 109 classrooms on site and as of the 2020-2021 E-CAR served 1,475 students in ninth through twelfth grade.

Wilson High School has robust visual and performing arts programs. The Project was developed to accommodate current and future students with interest in the visual and performing arts by planning a new, approximately 14,000 square foot facility, consisting of specialized classroom spaces to support small student performances, drama production, and graphic design programs. The proposed project definition, as amended, will include all pre-construction and full construction activities for the following scope of work:

- Removal of three classrooms in relocatable buildings.
- Construction of three specialty classrooms (digital imaging, drama, and flexible performance classroom suites), support spaces, and an outdoor amphitheater with covered stagecraft storage area that will be designed, constructed, and furnished/equipped to meet current code requirements and Los Angeles Unified design standards.
- Relocation of the Lincoln Heights/El Sereno Community of Schools staff stationed in the relocatable buildings slated for removal.
- Infrastructure upgrades as required to support the new facilities, including an enhanced Information Technology network convergence system.
- Upgrades to landscape and hardscape areas as appropriate to support the removal of relocatable buildings and construction of new facilities.
- ADA, DSA, CEQA, DTSC, and any other required improvements or mitigations to ensure compliance with local, state and/or federal facilities requirements.

Construction Activities Budget: The current approved budget for the Wilson High School Visual and Performing Arts Facilities Improvement Project is \$2,711,716. Authorizing and funding full construction activities will increase the project budget by \$23,479,718, which results in an updated project budget of \$26,191,434.



LOS ANGELES UNIFIED SCHOOL DISTRICT Board of Education Report

Construction Activities Schedule: Construction of the new buildings is anticipated to begin in the third quarter of 2022 and to be completed in the third quarter of 2024.

8. Verdugo Hills High School New Chemistry Laboratory Building Project

Sunland/Tujunga Community of Schools, Local District Northeast, Board District 6 (Kelly Gonez)

Verdugo Hills High School has 85 classrooms on site and as of the 2020-2021 E-CAR served 1,265 students in ninth grade through twelfth grade.

Verdugo Hills High School currently operates two chemistry laboratories on the second floor of the existing Administration & Classroom Building to support the school's Science Technology Engineering Math and Multimedia Magnet Program. The building was built in 1948 and does not meet current code requirements for accessibility to the second floor. To modernize and upgrade the existing laboratories, support spaces, infrastructure, path of travel and possible structural upgrades would be too intrusive and not cost effective. The infrastructure that supports the building has aged and often breaks causing additional maintenance. The project definition, as amended, will include all pre-construction and full construction activities for the following scope of work:

- Demolition of the existing Craft Building #1 consisting of two classrooms to enable the construction of the new Science Laboratory Classroom Building.
- Construction of a new Science Laboratory Classroom Building with two classrooms and support spaces that will be designed, constructed, and furnished/equipped to meet current code requirements and Los Angeles Unified design standards.
- Infrastructure upgrades as required to support the new facilities, including an enhanced Information Technology network convergence system and a fire alarm system in the new building.
- Upgrades to landscape, hardscape, parking, and adjacent areas as appropriate to support the removal of the existing building and construction of new facilities.
- Relocation and upgrade of the existing athletic field light pole.
- ADA, DSA, CEQA, DTSC, and any other required improvements or mitigations to ensure compliance with local, state and/or federal facilities requirements.

Construction Activities Budget: The current approved budget for the Verdugo Hills High School New Chemistry Laboratory Building Project is \$1,601,000. Authorizing and funding full construction activities will increase the project budget by \$9,806,373, which results in an updated project budget of \$11,407,373.



LOS ANGELES UNIFIED SCHOOL DISTRICT

Board of Education Report

Construction Activities Schedule: Construction of the new building is anticipated to begin in the first quarter of 2023 and to be completed in the second quarter of 2024.

LOS ANGELES UNIFIED SCHOOL DISTRICT

SCHOOL CONSTRUCTION BOND CITIZENS' OVERSIGHT COMMITTEE

Rachel Greene, Chair

Tenth District PTSA

Chris Hannan, Vice-Chair

L.A. Co. Federation of Labor AFL-CIO

Margaret Fuentes, Secretary

LAUSD Student Parent

Araceli Sandoval-Gonzalez, Executive**Committee**

Early Education Coalition

Alvin Trotter, Jr., Executive Committee

L.A. Area Chamber of Commerce

Tracy Bartley31st District PTSA**Laura Baz**

LAUSD Student Parent

Neelura Bell

CA Charter School Association

Jeffrey Fischbach

CA Tax Reform Assn.

Greg Good

L.A. City Mayor's Office

D. Michael Hamner

American Institute of Architects

Hyepin Im

L.A. City Controller's Office

Susan Linschoten

L.A. Co. Auditor-Controller's Office

Dolores Sobalvarro

AARP

Roger Uy

Assoc. General Contractors of CA

Celia Ayala (Alternate)

Early Education Coalition

Dr. Clarence Monteclaro (Alternate)

Tenth District PTSA

Samantha Rowles (Alternate)

LAUSD Student Parent

Connie Yee (Alternate)

L.A. Co. Auditor-Controller's Office

Joseph P. Buchman – Legal Counsel

Burke, Williams & Sorensen, LLP

Lori Raineri and Keith Weaver – Oversight**Consultants**

Government Financial Strategies

Timothy Popejoy

Bond Oversight Administrator

Perla Zitle

Bond Oversight Coordinator

RESOLUTION 2021-35**BOARD REPORT NO. 029-21/22**

**RECOMMENDING BOARD APPROVAL OF CONSTRUCTION ACTIVITIES
AND FUNDING FOR EIGHT PROJECTS, CANCELLATION OF TWO
PROJECTS, AND AMENDMENT OF THE FACILITIES SERVICES DIVISION
STRATEGIC EXECUTION PLAN**

WHEREAS, Los Angeles Unified School District (District) Staff proposes that the Board of Education (Board) approve and authorize construction activities and funding for eight projects previously authorized for pre-construction activities as listed below and as described in Board Report No. 029-21/22 (the "Project"):

- Six Classroom Replacement Projects at: Canyon Charter, Castle Heights, Delevan Drive, Dixie Canyon Community Charter, Franklin Avenue, and Ivanhoe Elementary Schools,
- The Visual and Performing Arts Facilities Improvement Project at Wilson High School (Wilson VAPA Project), and
- The New Chemistry Laboratory Building Project at Verdugo Hills High School (Verdugo Science Project); and

WHEREAS, District Staff also requests that the Board authorize the Chief Procurement Officer and/or the Chief Facilities Executive and/or their designee(s) to execute all instruments necessary, as legally permissible, to implement the Project including budget modification and the purchase of equipment and materials; and

RESOLUTION 2021-35**RECOMMENDING BOARD APPROVAL OF CONSTRUCTION ACTIVITIES AND FUNDING FOR EIGHT PROJECTS, CANCELLATION OF TWO PROJECTS, AND AMENDMENT OF THE FACILITIES SERVICES DIVISION STRATEGIC EXECUTION PLAN**

WHEREAS, The Project involves amending the current project definitions, which include pre-construction and limited construction activities, allocates an additional \$258,399,920 to the projects for full construction activities, and amends the Facilities Services Division (Facilities) Strategic Execution Plan (SEP) to incorporate these changes; and

WHEREAS, The total combined budget for the eight projects is \$297,092,010, which includes the funding previously approved; and

WHEREAS, As part of the Project, District Staff also proposes that the Board authorize the cancellation of Classroom Replacement Projects at Stevenson College & Career Preparatory (Stevenson) and Wilson High School which are no longer needed to comply with relevant education code and State requirements, and amend the Facilities SEP to reflect as cancelled; and

WHEREAS, Approval of the Project and funding full construction activities for Classroom Replacement Projects at the six listed elementary schools will increase the combined project budget by \$225,113,829, which results in an updated combined project budget of \$259,493,203 and will be funded by Bond Program funds targeted in the School Upgrade Program for major modernizations, upgrades, and reconfigurations to school campuses; and

WHEREAS, Approval of the Project and funding full construction activities for the Wilson VAPA Project will increase the budget by \$23,479,718 resulting in an updated total budget of \$26,191,434 and will be funded by Bond Program funds targeted in the School Upgrade Program for school upgrades and reconfigurations to support wellness, health, athletics, learning, and efficiency; and

WHEREAS, Approval of the Project and funding full construction activities for the Verdugo Science Project will increase the budget by \$9,806,373 resulting in an updated total budget of \$11,407,373 and will be funded by Bond Program funds targeted in the School Upgrade Program for school upgrades and reconfigurations to support wellness, health, athletics, learning, and efficiency; and

WHEREAS, With the cancellation of the classroom replacement projects at Stevenson and Wilson High School, approximately \$6,800,000 is anticipated to be returned to the Bond Program, specifically to the major modernizations, upgrades, and reconfigurations to school campuses category of need within the School Upgrade Program; and

WHEREAS, District Staff has determined that the improvements made through the Project will provide safe and secure learning environments that meet Los Angeles Unified's standards for school buildings and learning environments; and

WHEREAS, District Staff has determined that the proposal is consistent with the District's long-term goal to address unmet school facilities needs and significantly improve the conditions of aging and deteriorating school facilities as described in the District's local bond measures K, R, Y, Q, and RR; and

RESOLUTION 2021-35**RECOMMENDING BOARD APPROVAL OF CONSTRUCTION ACTIVITIES AND FUNDING FOR EIGHT PROJECTS, CANCELLATION OF TWO PROJECTS, AND AMENDMENT OF THE FACILITIES SERVICES DIVISION STRATEGIC EXECUTION PLAN**

WHEREAS, District Staff has concluded that this proposed Facilities SEP amendment will facilitate Los Angeles Unified's ability to successfully complete the Facilities SEP.

NOW, THEREFORE, BE IT RESOLVED THAT:

1. The School Construction Bond Citizens' Oversight Committee recommends that the Board authorize construction activities and funding for eight projects previously authorized for pre-construction activities, amend the Facilities SEP to incorporate therein and cancel two projects no longer needed to meet State requirement, and amend the Facilities SEP to reflect as cancelled, as described in Board Report No. 029-21/22, a copy of which is attached hereto in the form it was presented to the BOC and is incorporated herein by reference.
2. This resolution shall be transmitted to the Los Angeles Unified School District Board and posted on the Bond Oversight Committee's website.
3. Los Angeles Unified is directed to track the above recommendation and to report on the adoption, rejection, or pending status of the recommendations as provided in section 6.2 of the Charter and Memorandum of Understanding between the Bond Oversight Committee and Los Angeles Unified.

ADOPTED on October 28, 2021, by the following vote:

AYES: 7

ABSTENTIONS: 1

NAYS: 0

ABSENCES: 7

Rachel Greene
Chair

Chris Hannan
Vice-Chair

INTEROFFICE CORRESPONDENCE
Los Angeles Unified School District
FACILITIES SERVICES DIVISION
*Equity Impact Statement***

TO: Members, Board of Education
Megan K. Reilly, Interim Superintendent

DATE: November 16, 2021

FROM: Mark Hovatter, Chief Facilities Executive

SUBJECT: BR-029-21/22 AUTHORIZATION OF CONSTRUCTION ACTIVITIES AND FUNDING FOR EIGHT PROJECTS, CANCELLATION OF TWO PROJECTS, AND AMENDMENT TO THE FACILITIES SERVICES DIVISION STRATEGIC EXECUTION PLAN

Board Meeting Date:	11/16/2021
----------------------------	-------------------

Equity Impact				
Component	1	2	3	4
Recognition	Does not recognize historical inequities	Vaguely recognizes historical inequities	Affirmatively recognizes historical inequities	Actively recognizes and specifies historical inequities to correct
Resource Prioritization	Does not prioritize resources based on student need	Somewhat prioritizes resources based on student need	Prioritizes resources based on student need	Effectively prioritizes resources based on student need
Results	Unlikely to result in closed opportunity gaps and/or closing achievement gaps	May result in closed opportunity gaps and/or closing achievement gaps	Likely to result in closed opportunity gaps and/or closing achievement gaps	Extremely likely to result in closed opportunity gaps and/or closing achievement gaps

Component	Score	Score Rationale
Recognition	3	Projects will replace aging and deteriorating relocatable buildings that do not adequately meet today’s teaching, learning and safety standards. The replacement buildings will include new permanent school facilities that are safe, secure, and meet the latest Los Angeles Unified standards for learning environments. These improvements will further provide students with access to school facilities that are more equitable to other newer and/or upgraded school sites.
Resource Prioritization	4	Projects at six elementary schools were identified to ensure compliance with State requirements regarding eliminating the use of Department of Housing (DOH) relocatable buildings as school buildings. Additionally, projects that address specialized instructional needs were identified to provide specialty facilities to support student educational programs at two high schools.

Component	Score	Score Rationale
Results	3	The improvements will provide permanent, safe, and secure school facilities that meet Los Angeles Unified's latest standards for safety and learning. Additionally, new specialized facilities will enhance instructional programs and help support an instructional pathway between feeder schools.
TOTAL	10	

Contact Person:	Telephone:	Email:
Andrea Reyes		andrea.reyes@lausd.net

***Form to be completed for Districtwide or partial Districtwide Board Report items that expend resources.*