



Board of Education Report

File #: Rep-322-24/25, **Version:** 1

Agenda Date: 5/13/2025

In Control: Facilities

Define and Approve 86 Projects to Provide Critical Replacements and Upgrades of School Building/Site Systems and Components and Amend the Facilities Services Division Strategic Execution Plan to Incorporate Therein

Facilities Services Division

Brief Description:

(Define and Approve 86 Projects to Provide Critical Replacements and Upgrades of School Building/Site Systems and Components and Amend the Facilities Services Division Strategic Execution Plan to Incorporate Therein) Recommends definition and approval of 86 projects essential for replacing and upgrading critical systems and components of school buildings, as detailed in Exhibit A, and the amendment of the Facilities Services Division Strategic Execution Plan to incorporate therein, for a combined budget of \$9,754,697.

Action Proposed:

Define and approve 86 projects to provide critical replacements and upgrades of school building/site systems and components (Projects), as listed on Exhibit A, and amend the Facilities Services Division (Facilities) Strategic Execution Plan (SEP) to incorporate therein. The total combined budget for these proposed Projects is \$9,754,697.

Authorize the Chief Procurement Officer and/or the Chief Facilities Executive and/or their designee(s) to execute all instruments necessary, as legally permissible, to implement the proposed Projects, including budget modifications and the purchase of equipment and materials.

Background:

Priorities for the expenditure of capital funding are evaluated to ensure the District's most pressing priorities are being addressed. More than 60 percent of Los Angeles Unified School District (Los Angeles Unified or District) school buildings were built more than 50 years ago, with more than \$80 billion of unfunded school facilities needs identified Districtwide, and these needs grow every year. As the District's capital needs far exceed available funding, the most pressing unfunded critical needs will continue to be addressed based on an evaluation of known facilities conditions and needs at schools. Projects developed under this School Upgrade Program category of need, Critical Replacements and Upgrades of School Building/Site Systems and Components, will replace failing building systems that create safety concerns and are disruptive to school operations. Systems in the worst condition, especially those that pose a safety hazard and/or will negatively impact school operations and other building systems if not addressed, will be addressed first.

The project proposals contained in this Board Report align with these priorities. Exhibit A includes a project to provide fire alarm system replacement at Eagle Rock Elementary School along with 85 projects to provide new secure entry systems at various schools.

Bond Oversight Committee Recommendations:

This item was considered by the School Construction Bond Citizens' Oversight Committee (BOC) at its

meeting on May 1, 2025, as referenced in Exhibit B. The presentation that was provided is included as Exhibit C. Staff has concluded that this proposed Facilities SEP amendment is in alignment with BOC recommendations and will facilitate Los Angeles Unified's ability to successfully implement the Facilities SEP.

Expected Outcomes:

Staff anticipate that the Board of Education will adopt the proposed amendment to the Facilities SEP to define and approve 86 projects that address critical replacement and upgrade needs. Approval will authorize staff to proceed with the implementation of the proposed Projects to improve student health, safety, and educational quality.

Board Options and Consequences:

Adoption of the proposed action will authorize staff to proceed with the expenditure of Bond Program funds to undertake the proposed Projects in accordance with the provisions set forth in Los Angeles Unified local bond measures K, R, Y, Q, RR, and US. If the proposed action is not approved, Bond Program funds will not be expended, and critical replacement and upgrade needs will remain unaddressed.

Policy Implications:

The proposal is consistent with Los Angeles Unified's long-term goal to address unmet school facilities needs and significantly improve the conditions of aging and deteriorating school facilities as described in Los Angeles Unified local bond measures. The proposed action advances Los Angeles Unified's 2022-2026 Strategic Plan, Pillar 4 Operational Effectiveness, Modernizing Infrastructure by providing critical replacements and upgrades at schools. Moreover, the proposed secure entrance projects support the Protecting Our Students and School Sites Board Resolution.

Budget Impact:

The total combined budget for the 86 proposed Projects is \$9,754,697 and will be funded with Bond Program funds earmarked specifically for critical replacements and upgrades of school building/site systems and components.

Each project budget was prepared based on the current information known and assumptions about the proposed project scopes, site conditions, and market conditions. Individual project budgets will be reviewed as new information becomes known or unforeseen conditions arise and will be adjusted accordingly to enable the successful completion of each project.

Student Impact:

Approval of the proposed Projects enables the District to continue ongoing efforts to undertake facilities improvements that help ensure the approximately 76,100 current and future students attending these 86 schools are provided with a safe school environment that promotes teaching and learning.

Equity Impact:

Building components/systems in the worst condition, especially those that pose a safety hazard and/or negatively impact school operations and other building systems if not addressed, will be addressed first.

Issues and Analysis:

It may be necessary to undertake feasibility studies, site analysis, scoping, and/or due diligence activities on the proposed Projects prior to initiating design. As necessary, the Office of Environmental Health and Safety (OEHS) will evaluate the proposed Projects in accordance with the California Environmental Quality Act

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(CEQA) to ensure compliance. If, through the planning and design process, it is determined the proposed project scopes will not sufficiently address the critical needs identified, the project scope, schedule, and budget will be revised accordingly.

Attachments:

Exhibit A - Projects That Address Critical Replacement and Upgrade Needs

Exhibit B - BOC Resolution

Exhibit C - BOC Presentation

Submitted:

04/08/25

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RESPECTFULLY SUBMITTED,


ALBERTO M. CARVALHO
Superintendent

APPROVED BY:

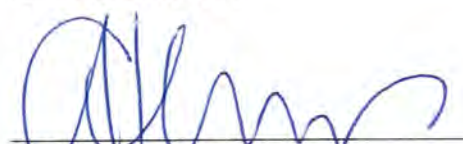

PEDRO SALCIDO
Deputy Superintendent,
Business Services and Operations

REVIEWED BY:


DEVORA NAVERA REED
General Counsel

☒ Approved as to form.

APPROVED BY:


KRISZTINA TOKES
Chief Facilities Executive
Facilities Services Division

REVIEWED BY:


NOLBERTO DELGADILLO
Deputy Chief Financial Officer

☒ Approved as to budget impact statement.

PRESENTED BY:


MARK CHO
Deputy Director of Facilities
Maintenance and Operations
Facilities Services Division

LOS ANGELES UNIFIED SCHOOL DISTRICT
Board of Education Report

Exhibit A
Projects That Address Critical Replacement and Upgrade Needs

Eagle Rock Elementary School Fire Alarm System Replacement Project

Region East, Board District 5

Project Scope: This project replaces an antiquated, manual-pull fire alarm system with a new automatic and fully addressable system that includes removal of existing panels, wiring, and raceways.

Project Budget: \$5,504,697

Schedule: Construction is anticipated to begin in Q2-2027 and be completed by Q4-2028.

Projects to Provide Secure Entry Systems

#	BD	Region	School	School Type	Budget*
1	1	S	Crenshaw Magnet HS: STEMM	High School	\$50,000
2	1	S	Dorsey HS	High School	\$50,000
3	1	S	Iovine and Young Center IDTE Magnet	High School	\$50,000
4	1	S	Middle College HS	High School	\$50,000
5	1	S	Muir MS	Middle School	\$50,000
6	1	S	Young Continuation HS	Continuation High School	\$50,000
7	1	S	Youth Opportunities Unlimited Alternative HS	Opportunity/Community Day Programs	\$50,000
8	2	E	Boyle Heights Continuation HS	Continuation High School	\$50,000
9	2	E	Bravo Medical Magnet HS	High School	\$50,000
10	2	E	Highland Park Continuation HS	Continuation High School	\$50,000
11	2	E	Liechty MS	Middle School	\$50,000
12	2	E	McAlister HS San Fernando Campus	Opportunity/Community Day Programs	\$50,000
13	2	E	Mendez HS	High School	\$50,000
14	2	E	Newmark Continuation HS	Continuation High School	\$50,000
15	2	E	Nightingale MS	Middle School	\$50,000
16	2	E	Secondary Community Day School	Opportunity/Community Day Programs	\$50,000
17	2	E	Wilson HS	High School	\$50,000
18	2	W	King Magnets MS	Middle School	\$50,000
19	2	W	Marshall HS	High School	\$50,000
20	3	N	Aggeler Community Day School	Opportunity/Community Day Programs	\$50,000
21	3	N	Armstrong MS	Middle School	\$50,000
22	3	N	Canoga Park HS	High School	\$50,000
23	3	N	Canoga Park MS	Middle School	\$50,000
24	3	N	Chatsworth Charter HS	High School	\$50,000
25	3	N	Cleveland Charter HS	High School	\$50,000
26	3	N	Frost MS	Middle School	\$50,000
27	3	N	Hale Charter Academy MS	Middle School	\$50,000
28	3	N	Henry MS	Middle School	\$50,000
29	3	N	Holmes MS	Middle School	\$50,000
30	3	N	Lawrence MS	Middle School	\$50,000
31	3	N	North Hollywood HS	High School	\$50,000
32	3	N	North Hollywood HS Zoo Magnet	High School	\$50,000

LOS ANGELES UNIFIED SCHOOL DISTRICT
Board of Education Report

Exhibit A
Projects That Address Critical Replacement and Upgrade Needs

Projects to Provide Secure Entry Systems

#	BD	Region	School	School Type	Budget*
33	3	N	Northridge MS	Middle School	\$50,000
34	3	N	Pearl Journalism/Communications Magnet HS	High School	\$50,000
35	3	N	Porter MS	Middle School	\$50,000
36	3	N	Reed MS	Middle School	\$50,000
37	3	N	Rogers Continuation HS	Continuation High School	\$50,000
38	3	N	Valley Academy of Arts and Sciences	High School	\$50,000
39	3	N	Wooden Continuation HS	Continuation High School	\$50,000
40	4	N	Grey Continuation HS	Continuation High School	\$50,000
41	4	N	Portola Charter MS	Middle School	\$50,000
42	4	N	Thoreau Continuation HS	Continuation High School	\$50,000
43	4	N	Woodland Hills Academy	Middle School	\$50,000
44	4	W	Bancroft MS	Middle School	\$50,000
45	4	W	Fairfax HS	High School	\$50,000
46	4	W	Venice HS	High School	\$50,000
47	4	W	Wright STEAM Magnet MS	Middle School	\$50,000
48	5	E	South Gate HS	High School	\$50,000
49	5	E	South Gate MS	Middle School	\$50,000
50	5	W	Berendo MS	Middle School	\$50,000
51	6	N	Burke Continuation HS	Continuation High School	\$50,000
52	6	N	Chavez Learning Academies	High School	\$50,000
53	6	N	East Valley HS	High School	\$50,000
54	6	N	Einstein Continuation HS	Continuation High School	\$50,000
55	6	N	Grant HS	High School	\$50,000
56	6	N	London Community Day School	Opportunity/Community Day Programs	\$50,000
57	6	N	London Continuation HS	Continuation High School	\$50,000
58	6	N	Madison MS	Middle School	\$50,000
59	6	N	Mission Continuation HS	Continuation High School	\$50,000
60	6	N	Monroe HS	High School	\$50,000
61	6	N	Mount Lukens Continuation HS	Continuation High School	\$50,000
62	6	N	Olive Vista MS	Middle School	\$50,000
63	6	N	Pacoima MS	Middle School	\$50,000
64	6	N	Polytechnic HS	High School	\$50,000
65	6	N	Romer MS	Middle School	\$50,000
66	6	N	San Fernando HS	High School	\$50,000
67	6	N	San Fernando MS	Middle School	\$50,000
68	6	N	Sepulveda MS	Middle School	\$50,000
69	6	N	Sun Valley Magnet: Engineering, Arts & Technology	Middle School	\$50,000
70	6	N	Sylmar Charter HS	High School	\$50,000
71	6	N	Verdugo Hills HS	High School	\$50,000
72	7	S	Angel's Gate Continuation HS	Continuation High School	\$50,000

LOS ANGELES UNIFIED SCHOOL DISTRICT
Board of Education Report

Exhibit A
Projects That Address Critical Replacement and Upgrade Needs

Projects to Provide Secure Entry Systems

#	BD	Region	School	School Type	Budget*
73	7	S	Banning HS	High School	\$50,000
74	7	S	Dodson MS	Middle School	\$50,000
75	7	S	Drew MS	Middle School	\$50,000
76	7	S	Fleming MS	Middle School	\$50,000
77	7	S	Fremont HS	High School	\$50,000
78	7	S	Gardena HS	High School	\$50,000
79	7	S	King-Drew Medicine & Science Magnet HS	High School	\$50,000
80	7	S	Narbonne HS	High School	\$50,000
81	7	S	Patton Continuation HS	Continuation High School	\$50,000
82	7	S	Peary MS	Middle School	\$50,000
83	7	S	Vladovic Harbor Teacher Preparation Academy	High School	\$50,000
84	7	S	Willenberg Special Education Center	High School	\$50,000
85	7	S	Wilmington STEAM Magnet MS	Middle School	\$50,000
Total					\$4,250,000

* Project budgets of \$50,000 per system are based on the average cost for similar completed projects. Obtaining project definition approval now will allow for the immediate purchase of equipment and will accelerate the completion of these projects.

Total Project Budget: \$4,250,000

Construction Schedule: Construction is anticipated to begin in Q3-2025 and be completed by Q4-2026.

SCHOOL CONSTRUCTION BOND CITIZENS' OVERSIGHT COMMITTEE

D. Michael Hamner, FAIA, Chair
American Institute of Architects
Robert Campbell, Vice-Chair
L.A. Co. Auditor-Controller's Office
Dr. Samantha Rowles, Secretary
LAUSD Student Parent
Patrick MacFarlane, Executive Committee
Early Education Coalition
Scott Pansky, Executive Committee
L.A. Area Chamber of Commerce

Joseph P. Buchman – Legal Counsel
Burke, Williams & Sorensen, LLP
Lori Raineri and Keith Weaver – Oversight Consultants
Government Financial Services Joint Powers Authority

Neelura Bell
CA Charter School Association
Sandra Betts
CA Tax Reform Assn.
Chad Boggio
L.A. Co. Federation of Labor AFL-CIO
Aleigh Lewis
L.A. City Controller's Office
Jennifer McDowell
L.A. City Mayor's Office
Brian Mello
Assoc. General Contractors of CA
Santa Ramirez
Tenth District PTSA

William O. Ross IV
31st District PTSA
Rachelle Anema (Alternate)
L.A. Co. Auditor-Controller's Office
Bevin Ashenmiller (Alternate)
Tenth District PTSA
Ashley Kaiser (Alternate)
Assoc. General Contractors of CA
Vacant
Assoc. of CA School Admin - Retired
Vacant
LAUSD Student Parent

Timothy Popejoy
Bond Oversight Administrator
Perla Zitle
Bond Oversight Coordinator

RESOLUTION 2025-19**BOARD REPORT NO. 322-24/25**

RECOMMENDING BOARD APPROVAL TO DEFINE AND APPROVE 86 PROJECTS TO PROVIDE CRITICAL REPLACEMENTS AND UPGRADES OF SCHOOL BUILDING/SITE SYSTEMS AND COMPONENTS AND AMEND THE FACILITIES SERVICES DIVISION STRATEGIC EXECUTION PLAN TO INCORPORATE THEREIN

WHEREAS, District Staff proposes that the Board of Education (Board) define and approve 86 projects that provide critical replacements and upgrades of school building/site system and components (Projects) with a combined budget of \$9,754,697 as described in Board Report 322-24/25 attached hereto, and amend the Facilities Services Division (Facilities) Strategic Execution Plan (SEP) to incorporate therein; and

WHEREAS, District Staff also requests that the Board authorize the Chief Procurement Officer and/or the Chief Facilities Executive, and/or their designee(s), to execute all instruments necessary, as legally permissible, to implement the proposed projects, including budget modifications and the purchase of equipment and materials; and

WHEREAS, Projects developed under the School Upgrade Program category of need, Critical Replacements and Upgrades of School Building/Site Systems and Components, will replace failing building systems that create safety concerns and are disruptive to school operations. Systems in the worst condition, especially those that pose a safety hazard and/or will negatively impact school operations and other building systems if not addressed, will be addressed first; and

WHEREAS, The proposed Projects include a project to provide fire alarm system replacement at Eagle Rock Elementary School along with 85 projects to provide new secure entry systems at various schools; and

WHEREAS, The proposed Projects are consistent with the Los Angeles Unified School District (Los Angeles Unified or District)'s long-term goal to address unmet school facilities needs and significantly

RECOMMENDING BOARD APPROVAL TO DEFINE AND APPROVE 86 PROJECTS TO PROVIDE CRITICAL REPLACEMENTS AND UPGRADES OF SCHOOL BUILDING/SITE SYSTEMS AND COMPONENTS AND AMEND THE FACILITIES SERVICES DIVISION STRATEGIC EXECUTION PLAN TO INCORPORATE THEREIN

improve the conditions of aging and deteriorating school facilities as described in Los Angeles Unified local bond measures. Moreover, the proposed secure entrance projects support the Protecting Our Students and School Sites Board Resolution; and

WHEREAS, District Staff has determined that the proposed Projects are necessary to improve student health, safety, and educational quality; and

WHEREAS, the Board of Education's approval of the proposed Projects will authorize District Staff to proceed with the expenditure of bond funds to undertake the Projects in accordance with the provisions set forth in Los Angeles Unified local bond measures K, R, Y, Q, RR, and US; and

WHEREAS, the District's Office of the General Counsel has reviewed the proposed Projects and determined that they may proceed to the School Construction Citizens' Bond Oversight Committee (BOC) for its consideration for recommendation to the Board of Education; and

WHEREAS, District staff has concluded that this proposed Facilities SEP amendment will facilitate Los Angeles Unified's ability to successfully complete the Facilities SEP.

NOW, THEREFORE, BE IT RESOLVED THAT:

1. The BOC recommends that the Board of Education define and approve 86 projects that provide critical replacements and upgrades with a combined budget of \$9,754,697 and amend the Facilities SEP to incorporate therein, as described in Board Report 322-24/25, a copy of which is attached hereto in the form it was presented to the BOC and is incorporated herein by reference.
2. This resolution shall be transmitted to the Los Angeles Unified School District Board of Education and posted on the BOC's website.
3. The District is directed to track the above recommendation and to report on the adoption, rejection, or pending status of the recommendations as provided in section 6.2 of the Charter and Memorandum of Understanding between the BOC and the District.

ADOPTED on May 1, 2025, by the following vote:

AYES: 9

ABSTENTIONS: 0

NAYS: 0

ABSENCES: 4

/Michael Hamner/

D. Michael Hamner
Chair

/Robert Campbell/

Robert Campbell
Vice-Chair



Critical Replacements and Upgrades of School Building/Site System Components

Bond Oversight Committee Meeting
May 1, 2025

Critical Replacements and Upgrades

Item	Board District	Region	School	Description	Anticipated Construction Start	Anticipated Construction End	Budget
1	5	East	Eagle Rock ES	Fire Alarm System Replacement	Q2-2027	Q4-2028	\$5,504,697
2	Various	Various	85 Schools	Secure Entry Systems	Q3-2025	Q4-2026	\$4,250,000
Total:							\$9,754,697

Eagle Rock Elementary School

Fire Alarm System Replacement

Project Scope:

This project replaces a manual-pull fire alarm system with a new automatic and fully addressable system that includes removal of existing panels, wiring, and raceways as well as patching and painting of walls.

Enrollment: 756

Construction Schedule: Q2 2027 – Q4 2028

Project Budget: \$5,504,697

Project Budget Breakdown:

Site & Environmental	Plans	Construction	Management	Other/Reserve
1.0%	11.9%	75.1%	5.4%	6.6%



Existing Fire Alarm Control Panel



Example of New Fire Alarm Control Panel



Existing Initiation & Notification Device

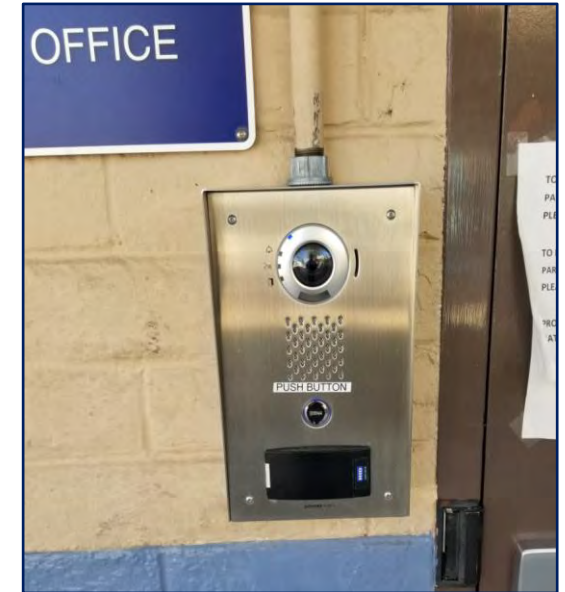


Example of New Smoke Detector Initiating Device & Speaker-Strobe Notification Device

Secure Entry System Program

Background

- Approximately 240 projects to provide secure entry systems, previously approved by the Board of Education under this program, have been completed
- On average, approximately 70 projects were completed each year
- This phase focused on providing secure entry systems at elementary schools and special education centers
- The overall goal is to provide secure entry systems to all District schools



Secure Entry System Program

Next Phase

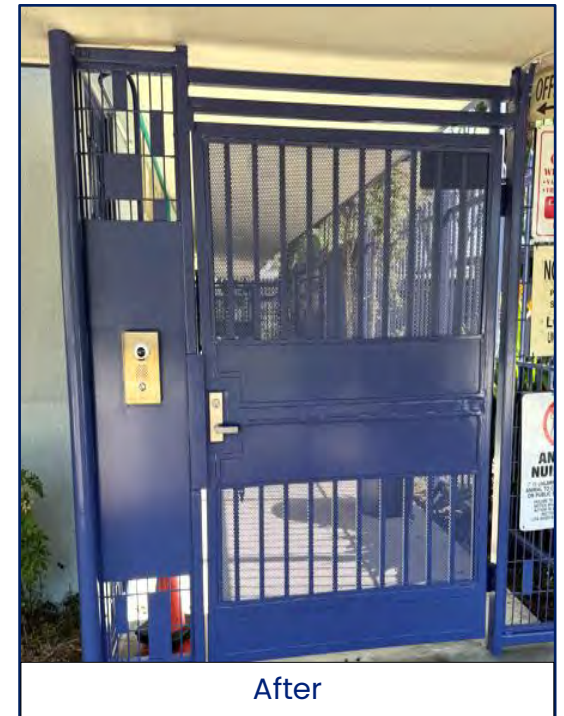
- Provide secure entry systems at all remaining span, middle, and high schools in the District
- FSD staff partners with the Regions to prioritize execution of projects

Number of Proposed Projects: 85

Estimated Budget: \$4,250,000

Anticipated Construction Schedule:

Q3-2025 to Q4-2026



Dearborn Charter Academy Elementary School

Questions?