



Board of Education Report

File #: Rep-189-25/26, **Version:** 1

Agenda Date: 12/16/2025

In Control: Facilities

Define and Approve Seven Board District Priority and Region Priority Projects and Amend the Facilities Services Division Strategic Execution Plan to Incorporate Therein

Facilities Services Division

Brief Description:

(Define and Approve Seven Board District Priority and Region Priority Projects and Amend the Facilities Services Division Strategic Execution Plan to Incorporate Therein) Recommends definition and approval of seven Board District Priority and Region Priority projects, as detailed in Exhibit A. Also recommends amending the Facilities Services Division Strategic Execution Plan to include these projects, with a combined budget of \$1,271,587, and authorizes the Chief Procurement Officer, Chief Facilities Executive, or designee(s) to take all legally permissible actions to implement the projects, including executing instruments, budget modifications and procurement of equipment and materials.

Action Proposed:

- 1) Define and approve seven Board District Priority (BDP) and Region Priority (RP) projects, as listed on Exhibit A, and amend the Facilities Services Division (Facilities) Strategic Execution Plan (SEP) to incorporate therein. The total budget for these proposed projects is \$1,271,587.
- 2) Authorize the Chief Procurement Officer and/or the Chief Facilities Executive and/or their designee(s) to execute all reasonable instruments, as legally permissible, to implement the proposed projects, including budget modifications and procurement of equipment and materials.

Background:

Projects are developed at the discretion of the Board Districts and/or Regions based upon an identified need. These projects are developed with support from Facilities Services Division staff and input from school administrators.

Project scopes, schedules, and budgets may vary depending on site conditions and needs. All projects must be capital in nature and adhere to bond language and laws.

Bond Oversight Committee Recommendations:

This item was considered by the School Construction Bond Citizens' Oversight Committee (BOC) at its meeting on December 11, 2025, as referenced in Exhibit B. The presentation that was provided is included as Exhibit C. Staff has concluded that this proposed Facilities SEP amendment is in alignment with BOC recommendations and will facilitate Los Angeles Unified's ability to successfully implement the Facilities SEP.

Expected Outcomes:

Execution of these proposed projects will help improve the learning environment for students, teachers, and staff.

Board Options and Consequences:

Adoption of the proposed action will allow staff to execute the projects listed on Exhibit A. Failure to approve this proposed action will delay the projects and ultimately the anticipated benefit to the schools and their students.

Policy Implications:

The requested actions are consistent with the Board-Prioritized Facilities Programs for BDP and RP projects and the District's commitment to address unmet school facilities needs and provide students with a safe and healthy learning environment. The proposed action advances Los Angeles Unified's 2022-2026 Strategic Plan Pillar 4 Operational Effectiveness Modernizing Infrastructure by providing capital improvements at schools.

Budget Impact:

The total combined budget for the seven proposed projects is \$1,271,587. Four projects are funded by Bond Program funds earmarked specifically for BDP projects. Three projects are funded by Bond Program funds earmarked specifically for RP projects.

The new shade structure project at Hazeltine Avenue Elementary School is funded with Bond Program funds earmarked specifically for Region Priority projects. As noted in the footnote on Exhibit A, this action requires a \$200,000 transfer from the school. The Finance Division has confirmed that the school has sufficient funds reserved to support this transfer.

Each project budget was prepared based on the current information known and assumptions about the proposed project scope, site conditions, and market conditions. Individual project budgets will be reviewed throughout the planning, design, and construction phases as new information becomes known or unforeseen conditions arise and will be adjusted accordingly to enable the successful completion of each proposed project.

Student Impact:

The proposed projects will upgrade, modernize, and/or improve school facilities to enhance the safety and educational quality of the learning environment to benefit approximately 5,500 current and future students.

Equity Impact:

Board Districts and Regions consider a number of factors, including equity, when identifying the need for BDP and RP projects.

Issues and Analysis:

This report includes a number of time-sensitive, small to medium-sized projects that have been deemed critical by Board Districts and/or Regions and school administrators.

Attachments:

Exhibit A - Board District Priority and Region Priority Projects
Exhibit B - BOC Resolution
Exhibit C - BOC Presentation

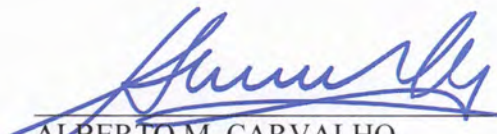
Submitted:

11/17/25

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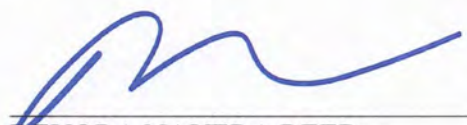
RESPECTFULLY SUBMITTED,


ALBERTO M. CARVALHO
Superintendent

APPROVED BY:


PEDRO SALCIDO
Deputy Superintendent,
Business Services and Operations

REVIEWED BY:


DEVORA NAVERA REED
General Counsel

☒ Approved as to form.

APPROVED BY:


KRISZTINA TOKES
Chief Facilities Executive
Facilities Services Division

REVIEWED BY:


KURT E. JOHN
Deputy Chief Financial Officer

☒ Approved as to budget impact statement.

PRESENTED BY:


MARK CHO
Deputy Director of Facilities
Maintenance and Operations
Facilities Services Division

EXHIBIT A
BOARD DISTRICT PRIORITY AND REGION PRIORITY PROJECTS

Item	Board District	Region	School	Project	Managed Program	Project Budget	Anticipated Construction Start	Anticipated Construction Completion
1	2	E	Virgil MS	Install new gym scoreboard	BDP	\$ 52,442	Q2-2026	Q2-2026
2	2	W	Marshall HS	Install new gym scoreboard	BDP	\$ 24,388	Q1-2026	Q2-2026
3	3	N	Hazeltine ES	Install new shade structure	RP ¹	\$ 443,657	Q4-2026	Q2-2027
4	3	N	Van Gogh Charter ES*	Provide exterior lunch tables and benches	BDP	\$ 37,312	Q1-2026	Q2-2026
5	4	W	Kenter Canyon Charter ES*	Install new video camera system	RP	\$ 122,663	Q1-2026	Q2-2026
6	4	W	Wonderland ES	Install new pedestrian gate	BDP	\$ 14,356	Q1-2026	Q1-2026
7	6	N	Roy Romer MS**	Install new shade structures	RP	\$ 576,769	Q4-2026	Q1-2027
TOTAL						\$ 1,271,587		

* LAUSD affiliated charter school

** LAUSD school with co-located charter(s)

¹ Hazeltine ES - Although this is a Region North (RN) RP project, the school will contribute \$200,000 towards this budget. The project budget shown here includes this contribution. The amount will be transferred from the school to the RN spending target.

SCHOOL CONSTRUCTION BOND CITIZENS' OVERSIGHT COMMITTEE**155**

D. Michael Hamner, FAIA, Chair
American Institute of Architects
Robert Campbell, Vice-Chair
L.A. Co. Auditor-Controller's Office
Dr. Samantha Rowles, Secretary
LAUSD Student Parent
Patrick MacFarlane, Executive Committee
Early Education Coalition
Scott Pansky, Executive Committee
L.A. Area Chamber of Commerce

Joseph P. Buchman – Legal Counsel
Burke, Williams & Sorensen, LLP
Lori Raineri and Keith Weaver – Oversight Consultants
Government Financial Services Joint Powers Authority

Bevin Ashenmiller
Tenth District PTSA
Neelura Bell
CA Charter School Association
Sandra Betts
CA Tax Reform Association
Chad Boggio
L.A. Co. Federation of Labor AFL-CIO
Mellina Lathe
LAUSD Student Parent
Charlotte Lerchenmuller
Assn. of CA School Admin. - Retired
Aleigh Lewis
L.A. City Controller's Office
Jennifer McDowell
L.A. City Mayor's Office
Brian Mello
Assoc. General Contractors of CA

Tamar Poladian-Perron
31st District PTSA
Rachelle Anema (Alternate)
L.A. Co. Auditor-Controller's Office
Monica Carlos (Alternate)
LAUSD Student Parent
Ashley Kaiser (Alternate)
Assoc. General Contractors of CA
Asha Lang (Alternate)
LAUSD Student Parent
Jeanalee Obergfell (Alternate)
L.A. City Mayor's Office
Brendan Sullivan (Alternate)
Tenth District PTSA
Timothy Popejoy
Bond Oversight Administrator
Perla Zitle
Bond Oversight Coordinator

RESOLUTION 2025-49**BOARD REPORT NO. 189-25/26**

RECOMMENDING BOARD APPROVAL TO DEFINE AND APPROVE SEVEN BOARD DISTRICT PRIORITY AND REGION PRIORITY PROJECTS AND AMEND THE FACILITIES SERVICES DIVISION STRATEGIC EXECUTION PLAN TO INCORPORATE THEREIN

WHEREAS, District Staff proposes the Board of Education define and approve seven Board District Priority and Region Priority Projects (as listed on Exhibit A of Board Report No. 189-25/26) and amend the Facilities Services Division (Facilities) Strategic Execution Plan (SEP) to incorporate therein. The total budget for these proposed projects is \$1,271,587; and

WHEREAS, District Staff proposes the Board of Education authorize the Chief Procurement Officer and/or the Chief Facilities Executive and/or their designee(s) to execute all reasonable instruments, as legally permissible, to implement the proposed projects, including budget modifications and procurement of equipment and materials; and

WHEREAS, Projects are developed at the discretion of the Board Districts and/or Regions based upon an identified need with support from Facilities staff and input from school administrators; and

WHEREAS, District Staff have determined the proposed projects are consistent with the District's commitment to address unmet school facilities needs and provide students with a safe and healthy learning environment; and

WHEREAS, Funding for the seven proposed projects will come from Board District Priority Funds and Region Priority Funds; and

WHEREAS, The Project for the new shade structure at Hazeltine ES is funded by Bond Program funds earmarked specifically for Region Priority projects. This action will require the transfer of \$200,000 from the school as indicated in the footnote on Exhibit A of Board Report No. 189-25/26; and

RESOLUTION 2025-49
RECOMMENDING BOARD APPROVAL TO DEFINE AND APPROVE SEVEN BOARD DISTRICT PRIORITY AND REGION PRIORITY PROJECTS AND AMEND THE FACILITIES SERVICES DIVISION STRATEGIC EXECUTION PLAN TO INCORPORATE THEREIN

WHEREAS, the District’s Office of the General Counsel has reviewed the proposed Projects and determined that they may proceed to the School Construction Bond Citizens’ Oversight Committee for consideration and recommendation to the Board of Education; and

WHEREAS, District Staff has concluded this proposed Facilities SEP amendment will facilitate Los Angeles Unified’s ability to successfully complete the Facilities SEP.

NOW, THEREFORE, BE IT RESOLVED THAT:

1. The BOC recommends the Board of Education define and approve seven Board District Priority and Region Priority Projects with a combined budget of \$1,271,587, and amend the Facilities SEP to incorporate therein, as described in Board Report No. 189-25/26, a copy of which is attached hereto in the form it was presented to the BOC and is incorporated herein by reference.
2. This resolution shall be transmitted to the Los Angeles Unified School District Board of Education and posted on the BOC’s website.
3. The District is directed to track the above recommendation and to report on the adoption, rejection, or pending status of the recommendations as provided in section 6.2 of the Charter and Memorandum of Understanding between the BOC and the District.

ADOPTED on December 11, 2025, by the following vote:

AYES: 11	ABSTENTIONS: 0
NAYS: 1	ABSENCES: 3

/Michael Hamner/
D. Michael Hamner
Chair

/Samantha Rowles/
Dr. Samantha Rowles
Secretary



Board District Priority and Region Priority Projects

Bond Oversight Committee Meeting
December 11, 2025

Board District Priority and Region Priority Projects

Item	Board District	Region	School	Project Description	Managed Program	Project Budget	Anticipated Construction Start	Anticipated Construction Completion
1	2	E	Virgil MS	Install new gym scoreboard	BDP	\$ 52,442	Q2-2026	Q2-2026
2	2	W	Marshall HS	Install new gym scoreboard	BDP	\$ 24,388	Q1-2026	Q2-2026
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TOTAL						\$ 1,271,587		

* LAUSD affiliated charter school

** LAUSD school with co-located charter(s)

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Shade Structure (Item #3)

Project Scope: Install a 40' x 56' shade structure over the existing play structure.

Construction Schedule: Q4 2026 – Q2 2027

Project Budget: \$443,657

Project Budget Breakdown:

Site & Environmental	9.4%
Plans	9.7%
Construction	68.0%
Management	7.2%
Reserve	5.7%



Shade Structures (Item #7)

Project Scope: Install two shade structures to cover a 30’ x 80’ area in the courtyard north of the Multipurpose Building.

Construction Schedule: Q4 2026 – Q1 2027

Project Budget: \$576,769

Project Budget Breakdown:

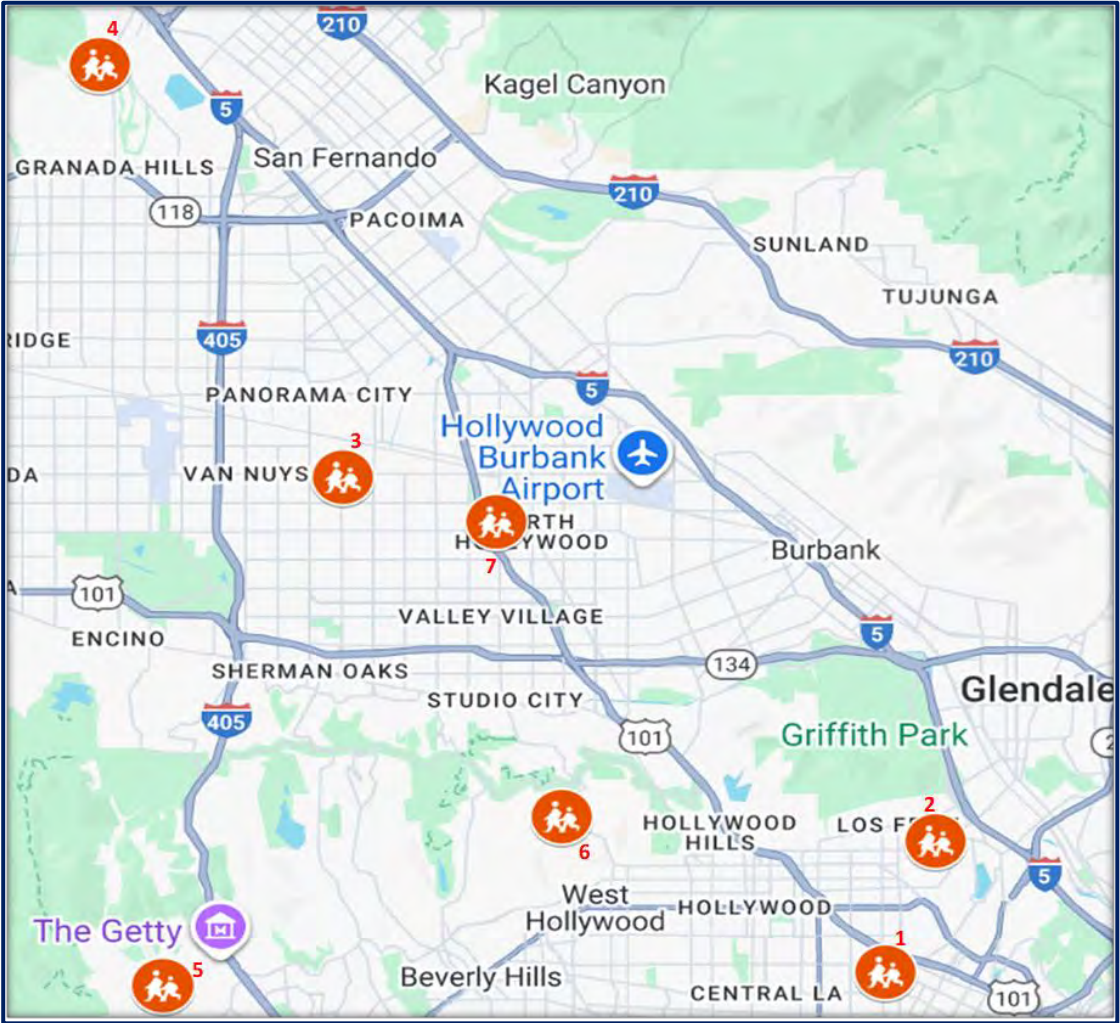
Site & Environmental	6.9%
Plans	11.5%
Construction	69.6%
Management	6.1%
Reserve	5.9%



Map of Board District Priority and Region Priority Projects 161

(Prepared by BOC Staff)

1. Virgil Middle School (6- 8) 152 N VERMONT AVE, LOS ANGELES, CA 90004; 213-368-2800; https://explore.lausd.org/school/1846201/Virgil-Middle-School ; Enrollment: 968 students (370 in Magnet); Board District 2; Region East; Downtown CoS
2. John Marshall Senior High (9-12) 3939 TRACY ST, LOS ANGELES, CA 90027; 323-671-1400; https://explore.lausd.org/school/1875001/John-Marshall-Senior-High ; Enrollment: 1,828 students (343 in Magnet); Board District 2; Region West; Glsl/Ls Flz Prk CoS
3. Hazeltine Avenue Elementary (K- 5) 7150 HAZELTINE AVE, VAN NUYS, CA 91405; 818-781-1040; https://explore.lausd.org/school/1449301/Hazeltine-Avenue-Elementary ; Enrollment: 623 students (186 in Dual Language); Board District 3; Region North; Van Nuys/Val Gln CoS
4. Van Gogh Charter (K- 5)* 17160 VAN GOGH ST, GRANADA HILLS, CA 91344; 818-360-2141; https://explore.lausd.org/school/1742201/Van-Gogh-Charter ; Enrollment: 457 students; Board District 3; Region North; Kenndy/NAHS/VAAS CoS
5. Kenter Canyon Elementary Charter (K- 5)* 645 N KENTER AVE, LOS ANGELES, CA 90049; 310-472-5918; https://explore.lausd.org/school/1469901/Kenter-Canyon-Elementary-Charter ; Enrollment: 450 students; Board District 4; Region West; West LA CoS
6. Wonderland Avenue Elementary (K- 5) 8510 WONDERLAND AVE, LOS ANGELES, CA 90046; 323-654-4401; https://explore.lausd.org/school/1784901/Wonderland-Avenue-Elementary ; Enrollment: 435 students (155 in Magnet); Board District 4; Region West; Hollywood CoS
7. Roy Romer Middle School (6- 8)** 6501 LAUREL CANYON BLVD, NORTH HOLLYWOOD, CA 91606; 818-505-2200; https://explore.lausd.org/school/1811601/Roy-Romer-Middle-School ; Co-Located Charter: ISANA Palmati Academy; Enrollment: 713 students (331 in Magnet); Board District 6; Region North; No Hlywd/Val Vlg CoS



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Note: Note: Data per LAUSD Open Data Portal with Student Enrollment as of 2024-2025. Enrollment: Number does not include Independent Charter Schools. This indicator represents the number of students enrolled in universal transitional kindergarten through twelfth grade on Norm Day. Norm Day is generally the fifth Friday of the school year and has been designated by the District as the official count day for the allocation of various school resources. These counts include pre-kindergarten special education students enrolled in LA Unified elementary schools. Data by Board Districts per LAUSD Open Data Portal and LAUSD School Explorer websites. 158

Questions?