



Board of Education Report

File #: Rep-264-24/25, **Version:** 1

Agenda Date: 4/8/2025

In Control: Facilities

Define and Approve 22 Board District Priority and Region Priority Projects and Amend the Facilities Services Division Strategic Execution Plan to Incorporate Therein

Facilities Services Division

Brief Description:

(Define and Approve 22 Board District Priority and Region Priority Projects and Amend the Facilities Services Division Strategic Execution Plan to Incorporate Therein) Recommends the definition and approval of 22 Board District Priority and Region Priority projects, as detailed in Exhibit A, and the amendment of the Facilities Services Division (Facilities) Strategic Execution Plan (SEP) to incorporate therein, for a combined budget of \$1,590,818.

Action Proposed:

Define and approve 22 Board District Priority (BDP) and Region Priority (RP) projects, as listed on Exhibit A, and amend the Facilities Services Division (Facilities) Strategic Execution Plan (SEP) to incorporate therein. The total budget for these proposed projects is \$1,590,818.

Authorize the Chief Procurement Officer and/or the Chief Facilities Executive and/or their designee(s) to execute all instruments necessary, as legally permissible, to implement the proposed projects, including budget modifications and the purchase of equipment and materials.

Background:

Projects are developed at the discretion of the Board Districts and/or Regions based upon an identified need. These projects are developed with support from Facilities Services Division staff and input from school administrators.

Project scopes, schedules, and budgets may vary depending on site conditions and needs. All projects must be capital in nature and adhere to bond language and laws.

Bond Oversight Committee Recommendations:

This item was considered by the School Construction Bond Citizens' Oversight Committee (BOC) at its meeting on March 27, 2025, as referenced in Exhibit B. The presentation that was provided is included as Exhibit C. Staff has concluded that this proposed Facilities SEP amendment is in alignment with BOC recommendations and will facilitate Los Angeles Unified's ability to successfully implement the Facilities SEP.

Expected Outcomes:

Execution of these proposed projects will help improve the learning environment for students, teachers, and staff.

Board Options and Consequences:

Adoption of the proposed action will allow staff to execute the projects listed on Exhibit A. Failure to approve

this proposed action will delay the projects and ultimately the anticipated benefit to the school and its students.

Policy Implications:

The requested actions are consistent with the Board-Prioritized Facilities Programs for BDP and RP projects and the District's commitment to address unmet school facilities needs and provide students with a safe and healthy learning environment. The proposed action advances Los Angeles Unified's 2022-2026 Strategic Plan Pillar 4 Operational Effectiveness Modernizing Infrastructure by providing capital improvements at schools.

Budget Impact:

The total combined budget for the 22 proposed projects is \$1,590,818. Sixteen projects are funded by Bond Program funds earmarked specifically for BDP projects. Six projects are funded by Bond Program funds earmarked specifically for RP projects.

Each project budget was prepared based on the current information known and assumptions about the proposed project scope, site conditions, and market conditions. Individual project budgets will be reviewed throughout the planning, design, and construction phases as new information becomes known or unforeseen conditions arise and will be adjusted accordingly to enable the successful completion of each proposed project.

Student Impact:

The proposed projects will upgrade, modernize, and/or improve school facilities to enhance the safety and educational quality of the learning environment to benefit approximately 11,900 current and future students.

Equity Impact:

Board Districts and Regions consider a number of factors, including equity, when identifying the need for BDP and RP projects.

Issues and Analysis:

This report includes a number of time-sensitive, small to medium-sized projects that have been deemed critical by Board Districts and/or Regions and school administrators.

Attachments:

Exhibit A - Board District Priority and Region Priority Projects

Exhibit B - BOC Resolution

Exhibit C - BOC Presentation

Submitted:

03/11/25

RESPECTFULLY SUBMITTED,


ALBERTO M. CARVALHO
Superintendent

APPROVED BY:


PEDRO SALCIDO
Deputy Superintendent,
Business Services and Operations

REVIEWED BY:


DEVORA NAVERA REED
General Counsel

☒ Approved as to form.

APPROVED BY:


KRISZTINA TOKES
Chief Facilities Executive
Facilities Services Division

REVIEWED BY:


NOLBERTO DELGADILLO
Deputy Chief Financial Officer

☒ Approved as to budget impact statement.

PRESENTED BY:


MARK CHO
Deputy Director of Facilities
Maintenance and Operations
Facilities Services Division

EXHIBIT A

BOARD DISTRICT PRIORITY AND REGION PRIORITY PROJECTS

Item	Board District	Region	School	Project	Managed Program	Project Budget	Anticipated Construction Start	Anticipated Construction Completion
1	2	E	Boyle Heights Solis HS	Install new secure entry system	RP ¹	\$ 59,414	Q3-2025	Q3-2025
2	2	E	Contreras Learning Complex	Install new secure entry system	RP ²	\$ 41,408	Q4-2025	Q4-2025
3	2	E	Franklin HS	Install scoreboards in gym	BDP ³	\$ 28,491	Q3-2025	Q4-2025
4	2	E	Franklin HS	Install new secure entry system	RP ⁴	\$ 40,768	Q3-2025	Q3-2025
5	3	N	Balboa Gifted/High Ability Magnet ES	Install new chain link privacy fence	BDP ⁵	\$ 31,089	Q3-2025	Q4-2025
6	3	N	Enadia Way Technology Charter*	Provide exterior lunch tables and benches	BDP	\$ 32,459	Q2-2025	Q4-2025
7	3	N	Haynes Charter for Enriched Studies*	Install new chain link privacy fence	BDP	\$ 40,261	Q3-2025	Q4-2025
8	3	N	Lemay ES	Install new electronic free-standing marquee	BDP	\$ 28,751	Q3-2025	Q4-2025
9	4	N	Tarzana ES	Provide exterior lunch tables and benches	BDP	\$ 51,204	Q2-2025	Q4-2025
10	5	W	West Adams Preparatory HS	Install new secure entry system	RP	\$ 42,367	Q4-2025	Q1-2026
11	6	N	Fair Avenue ES**	Install new shade structure	RP ⁶	\$ 424,783	Q2-2026	Q4-2026
12	6	N	San Fernando ES	Install new shade structure	RP	\$ 392,721	Q2-2026	Q4-2026
13	7	S	135th St. ES	Install new chain link privacy fence	BDP	\$ 46,940	Q3-2025	Q4-2025
14	7	S	135th St. ES	Install new electronic free-standing marquee	BDP	\$ 78,455	Q4-2025	Q1-2026
15	7	S	Carnegie MS	Install new secure entry system	BDP	\$ 48,029	Q3-2025	Q4-2025
16	7	S	Caroldale Learning Community	Install new chain link privacy fence	BDP	\$ 28,661	Q4-2025	Q1-2026
17	7	S	Caroldale Learning Community	Provide interactive displays	BDP	\$ 7,614	Q2-2025	Q3-2025
18	7	S	Meyler ES	Provide exterior lunch tables and benches	BDP	\$ 64,563	Q2-2025	Q4-2025
19	7	S	Miramonte ES	Upgrade secure entry system	BDP	\$ 39,024	Q3-2025	Q4-2025
20	7	S	Normont ES	Provide interactive displays	BDP	\$ 14,329	Q2-2025	Q3-2025
21	7	S	Van Deene ES	Provide interactive displays	BDP	\$ 30,454	Q2-2025	Q3-2025
22	7	S	White MS	Provide interactive displays	BDP	\$ 19,033	Q2-2025	Q3-2025
TOTAL						\$ 1,590,818		

* LAUSD affiliated charter school

** LAUSD school with co-located charter(s)

¹ Boyle Heights Solis HS - Although this is a Region East (RE) RP project, Board District 2 (BD2) will contribute \$29,710 towards this budget. The project budget shown here includes this contribution. The amount will be transferred from the BD2 spending target to the RE spending target.

² Contreras Learning Complex - Although this is a Region East (RE) RP project, Board District 2 (BD2) will contribute \$20,700 towards this budget. The project budget shown here includes this contribution. The amount will be transferred from the BD2 spending target to the RE spending target.

³ Franklin HS - Although this is a Board District 2 (BD2) BDP project, Region East (RE) will contribute \$14,250 towards this budget. The project budget shown here includes this contribution. The amount will be transferred from the RE spending target to the BD2 spending target.

⁴ Franklin HS - Although this is a Region East (RE) RP project, Board District 2 (BD2) will contribute \$20,380 towards this budget. The project budget shown here includes this contribution. The amount will be transferred from the BD2 spending target to the RE spending target.

⁵ Balboa Gifted/High Ability Magnet ES - Although this is a Board District 3 (BD3) BDP project, the school will contribute \$45,000 towards the budget. The project budget shown here does not include this contribution. This approval is for the bond-funded portion only.

⁶ Fair Avenue ES - Although this is a Region North (RN) RP project, Board District 6 (BD6) will contribute \$212,390 towards this budget. The project budget shown here includes this contribution. The amount will be transferred from the BD6 spending target to the RN spending target.

NOTE: Budgets for marquee projects may vary depending on size, type, location, etc.

SCHOOL CONSTRUCTION BOND CITIZENS' OVERSIGHT COMMITTEE

D. Michael Hamner, FAIA, Chair
American Institute of Architects
Robert Campbell, Vice-Chair
L.A. Co. Auditor-Controller's Office
Dr. Samantha Rowles, Secretary
LAUSD Student Parent
Patrick MacFarlane, Executive Committee
Early Education Coalition
Scott Pansky, Executive Committee
L.A. Area Chamber of Commerce

Joseph P. Buchman – Legal Counsel
Burke, Williams & Sorensen, LLP
Lori Raineri and Keith Weaver – Oversight Consultants
Government Financial Services Joint Powers Authority

Neelura Bell
CA Charter School Association
Sandra Betts
CA Tax Reform Assn.
Chad Boggio
L.A. Co. Federation of Labor AFL-CIO
Aleigh Lewis
L.A. City Controller's Office
Jennifer McDowell
L.A. City Mayor's Office
Brian Mello
Assoc. General Contractors of CA
Santa Ramirez
Tenth District PTSA

William O. Ross IV
31st District PTSA
Dr. Bevin Ashenmiller (Alternate)
Tenth District PTSA
Ashley Kaiser (Alternate)
Assoc. General Contractors of CA
Connie Yee (Alternate)
L.A. Co. Auditor-Controller's Office
Vacant
Assoc. CA School Administrators – Ret.
Vacant
LAUSD Student Parent

Timothy Popejoy
Bond Oversight Administrator
Perla Zitle
Bond Oversight Coordinator

RESOLUTION 2025-11**BOARD REPORT NO. 264-24/25****RECOMMENDING BOARD APPROVAL TO DEFINE AND APPROVE 22 BOARD DISTRICT PRIORITY AND REGION PRIORITY PROJECTS AND AMEND THE FACILITIES SERVICES DIVISION STRATEGIC EXECUTION PLAN TO INCORPORATE THEREIN**

WHEREAS, District Staff proposes the Board of Education define and approve 22 Board District Priority and Region Priority Projects (as listed on Exhibit A of Board Report No. 264-24/25) and amend the Facilities Services Division (Facilities) Strategic Execution Plan (SEP) to incorporate therein. The total budget for these proposed projects is \$1,590,818; and

WHEREAS, District Staff proposes the Board of Education authorize the Chief Procurement Officer and/or the Chief Facilities Executive and/or their designee(s) to execute all instruments necessary, as legally permissible, to implement the proposed projects, including budget modifications and the purchase of equipment and materials; and

WHEREAS, Projects are developed at the discretion of the Board Districts and/or Regions based upon an identified need with support from Facilities staff and input from school administrators; and

WHEREAS, District Staff have determined the proposed projects are consistent with the District's commitment to address unmet school facilities needs and provide students with a safe and healthy learning environment; and

WHEREAS, Funding for the 22 proposed projects will come from Board District Priority Funds and Region Priority Funds; and

WHEREAS, the District's Office of the General Counsel has reviewed the proposed Projects and determined that they may proceed to the School Construction Bond Citizens' Oversight Committee for consideration and recommendation to the Board of Education; and

RESOLUTION 2025-11

RECOMMENDING BOARD APPROVAL TO DEFINE AND APPROVE 22 BOARD DISTRICT PRIORITY AND REGION PRIORITY PROJECTS AND AMEND THE FACILITIES SERVICES DIVISION STRATEGIC EXECUTION PLAN TO INCORPORATE THEREIN

WHEREAS, District Staff has concluded this proposed Facilities SEP amendment will facilitate Los Angeles Unified's ability to successfully complete the Facilities SEP.

NOW, THEREFORE, BE IT RESOLVED THAT:

1. The BOC recommends the Board of Education define and approve 22 Board District Priority and Region Priority Projects with a combined budget of \$1,590,818, and amend the Facilities SEP to incorporate therein, as described in Board Report No. 264-24/25, a copy of which is attached hereto in the form it was presented to the BOC and is incorporated herein by reference.
2. This resolution shall be transmitted to the Los Angeles Unified School District Board of Education and posted on the BOC's website.
3. The District is directed to track the above recommendation and to report on the adoption, rejection, or pending status of the recommendations as provided in section 6.2 of the Charter and Memorandum of Understanding between the BOC and the District.

ADOPTED on March 27, 2025, by the following vote:

AYES: 12

ABSTENTIONS: 0

NAYS: 0

ABSENCES: 1

/Michael Hamner/

D. Michael Hamner
Chair

/Samantha Rowles/

Dr. Samantha Rowles
Secretary



Board District Priority and Region Priority Projects

Bond Oversight Committee Meeting
March 27, 2025

Board District Priority and Region Priority Projects

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Fair ES

Shade Structure (Item #11)

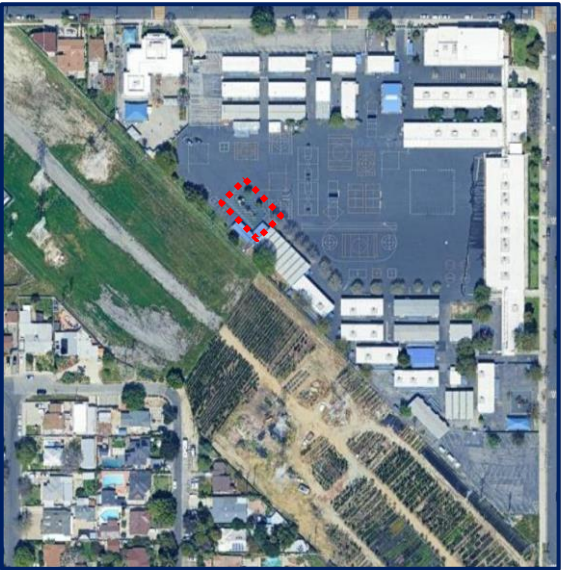
This project installs a shade structure covering 2,400 square feet over the play structure.

Construction Schedule: Q2 2026 – Q4 2026

Project Budget: \$424,783

Project Budget Breakdown:

Site & Environmental	12.9%
Plans	9.8%
Construction	64.2%
Management	7.5%
Reserve	5.5%



San Fernando ES

Shade Structure (Item #12)

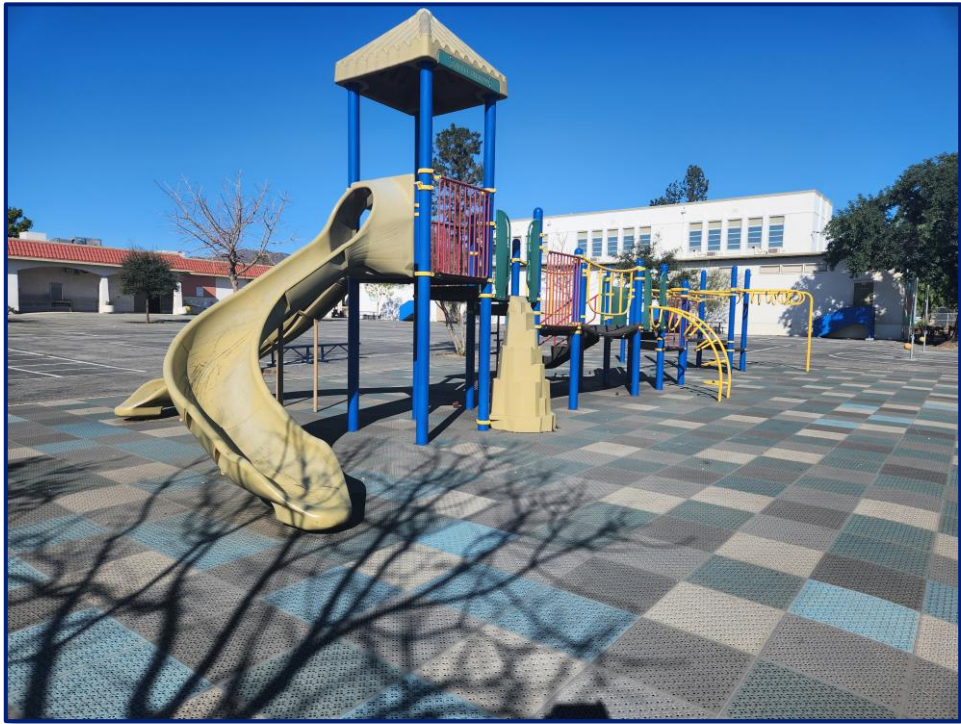
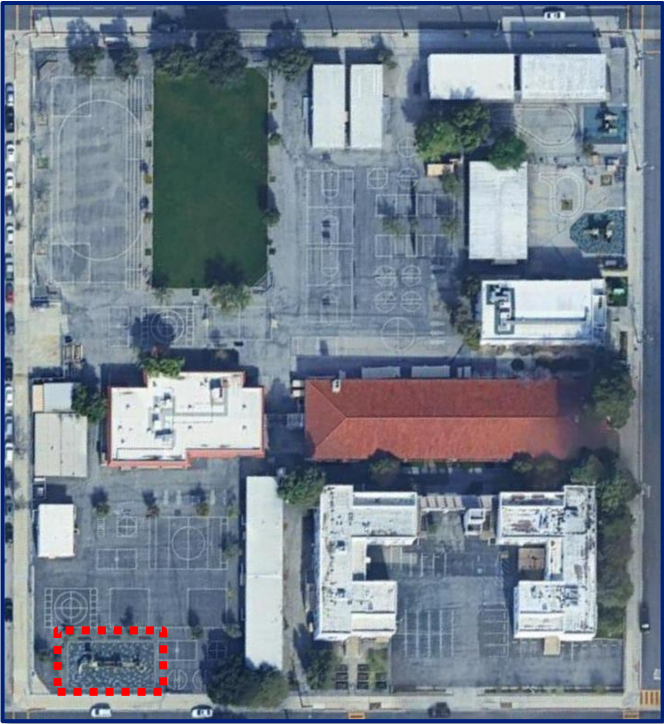
This project installs a shade structure covering 2,160 square feet over the play structure.

Construction Schedule: Q2 2026 – Q4 2026

Project Budget: \$392,721

Project Budget Breakdown:

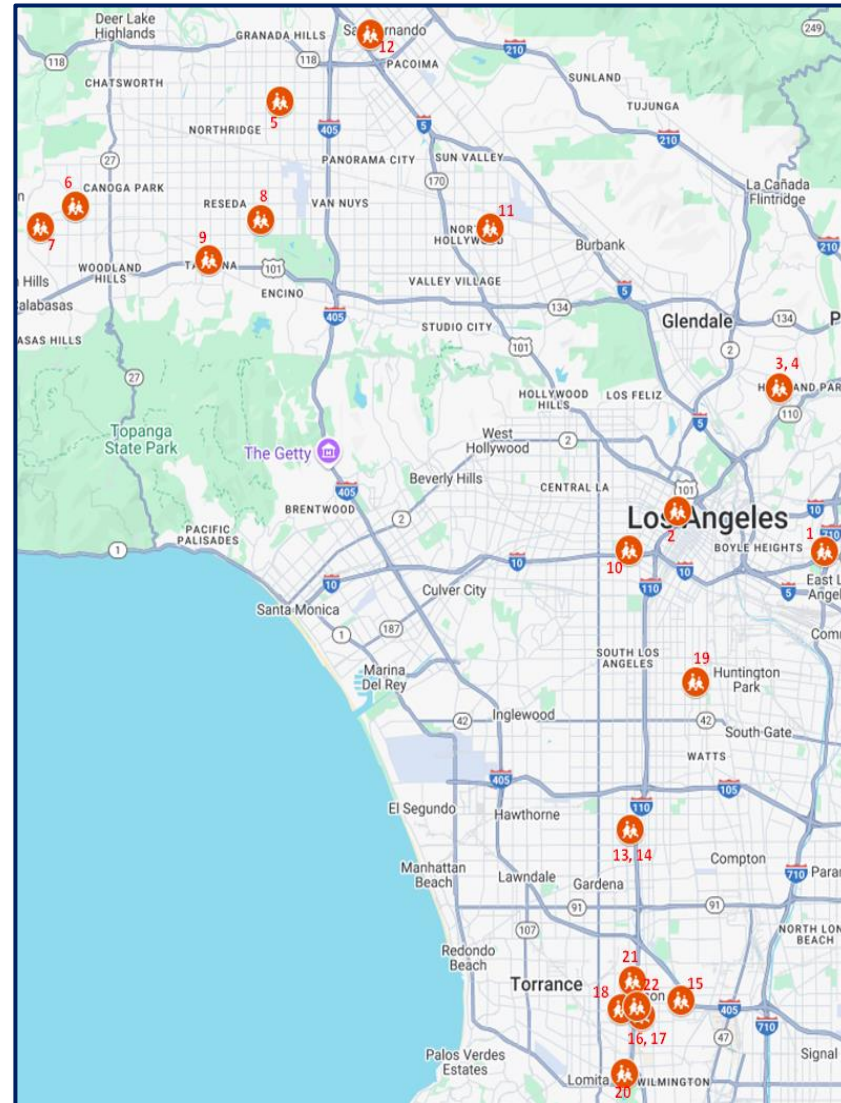
Site & Environmental	14.0%
Plans	9.6%
Construction	62.8%
Management	8.1%
Reserve	5.4%



Map of Board District Priority and Region Priority Projects

(Prepared by BOC Staff)

1. Boyle Heights Hilda Solis Senior High (9-12) 319 N HUMPHREYS AVE, LOS ANGELES, CA 90022; 323-729-1700; https://explore.lausd.org/school/1761501/Boyle-Heights-Hilda-Solis-Senior-High ; Enrollment: 252 students (135 in Magnet); Board District 2; Region East; Boyle Heights CoS
2. Miguel Contreras Learning Complex (9-12) 322 S LUCAS AVE, LOS ANGELES, CA 90017; 213-240-3896; https://explore.lausd.org/school/1852701/Miguel-Contreras-Learning-Complex---School-of-Social-Justice ; Enrollment: 1,423 students in Magnet; Board District 2; Region East; MacArthur Park CoS
3. Benjamin Franklin High School (6-12) 820 N AVENUE 54, LOS ANGELES, CA 90042; 323-550-2000; https://explore.lausd.org/school/1864301/Benjamin-Franklin-High-School ; Enrollment: 1,289 students (590 in Magnet); Board District 2; Region East; Egl Rk/Highld Pk CoS
4. Benjamin Franklin High School (6-12) 820 N AVENUE 54, LOS ANGELES, CA 90042; 323-550-2000; https://explore.lausd.org/school/1864301/Benjamin-Franklin-High-School ; Enrollment: 1,289 students (590 in Magnet); Board District 2; Region East; Egl Rk/Highld Pk CoS
5. Balboa Elementary Gifted/Highly Gifted/High Ability Magnet (1- 5) 17020 LABRADOR ST, NORTHridge, CA 91325; 818-349-4801; https://explore.lausd.org/school/1226901/Balboa-Elementary-Gifted%2FHighly-Gifted%2FHigh-Ability-Magnet ; Enrollment: 650 students in Magnet; Board District 3; Region North; Kenndy/NAHS/VAAS CoS
6. Enadia Way Technology Charter (K- 5)* 22944 ENADIA WAY, WEST HILLS, CA 91307; 818-595-3900; https://explore.lausd.org/school/1361001/Enadia-Way-Technology-Charter ; Enrollment: 213 students; Board District 3; Region North; Cnga Pk/Chtswrth CoS
7. Haynes Charter for Enriched Studies (K- 5)* 6624 LOCKHURST DR, WEST HILLS, CA 91307; 818-716-7310; https://explore.lausd.org/school/1447301/Haynes-Charter-for-Enriched-Studies ; Enrollment: 387 students; Board District 3; Region North; Taft CoS
8. Lemay Street Elementary (K- 5) 17520 VANOWEN ST, LAKE BALBOA, CA 91406; 818-343-4696; https://explore.lausd.org/school/1484901/Lemay-Street-Elementary ; Enrollment: 339 students; Board District 3; Region North; Reseda CoS
9. Tarzana Elementary (K- 5) 5726 TOPEKA DR, TARZANA, CA 91356; 818-881-1424; https://explore.lausd.org/school/1704101/Tarzana-Elementary ; Enrollment: 241 students; Board District 4; Region North; Reseda CoS
10. West Adams Preparatory Senior High (9-12) 1500 W WASHINGTON BL, LOS ANGELES, CA 90007; 323-373-2500; https://explore.lausd.org/school/1874801/West-Adams-Preparatory-Senior-High ; Enrollment: 936 students (411 in Magnet); Board District 5; Region West; Ktown/PicoUnion CoS
11. Fair Avenue Elementary (K- 5)** 6501 FAIR AVE, NORTH HOLLYWOOD, CA 91606; 818-761-5444; https://explore.lausd.org/school/1371201/Fair-Avenue-Elementary ; Co-Located Charter: New Horizons Charter Academy; Enrollment: 514 students (10 in dual Language); Board District 6; Region North; No Hlywd/Val Vlg CoS



12. San Fernando Elementary (K- 5) 1130 MOTT ST, SAN FERNANDO, CA 91340; 818-365-3201; https://explore.lausd.org/school/1645201/San-Fernando-Elementary ; Enrollment: 429 students (181 in Dual Language); Board District 6; Region North; San Frnndo/Sylmr CoS
13. 135th Street Elementary (K- 5) 801 W 135TH ST, GARDENA, CA 90247; 310-324-4454; https://explore.lausd.org/school/1587701/135th-Street-Elementary ; Enrollment: 569 students (153 in Dual Language); Board District 7; Region South; Gardena CoS
14. 135th Street Elementary (K- 5) 801 W 135TH ST, GARDENA, CA 90247; 310-324-4454; https://explore.lausd.org/school/1587701/135th-Street-Elementary ; Enrollment: 569 students (153 in Dual Language); Board District 7; Region South; Gardena CoS
15. Andrew Carnegie Middle School (6- 8) 21820 BONITA ST, CARSON, CA 90745; 310-952-5700; https://explore.lausd.org/school/1809001/Andrew-Carnegie-Middle-School ; Enrollment: 848 students (300 in Magnet); Board District 7; Region South; Carson CoS
16. Caroldale Learning Community (K- 8) 22424 CAROLDAL AVE, CARSON, CA 90745; 310-320-8570; https://explore.lausd.org/school/1281501/Caroldale-Learning-Community ; Enrollment: 630 students; Board District 7; Region South; Carson CoS
17. Caroldale Learning Community (K- 8) 22424 CAROLDAL AVE, CARSON, CA 90745; 310-320-8570; https://explore.lausd.org/school/1281501/Caroldale-Learning-Community ; Enrollment: 630 students; Board District 7; Region South; Carson CoS
18. Meyler Street Elementary (K- 5) 1123 W 223RD ST, TORRANCE, CA 90502; 310-328-3910; https://explore.lausd.org/school/1734201/Meyler-Street-Elementary ; Enrollment: 596 students (129 in Dual Language); Board District 7; Region South; Harbr City/Lomta CoS
19. Miramonte Elementary (K- 5) 1400 E 68TH ST, LOS ANGELES, CA 90001; 323-583-1257; https://explore.lausd.org/school/1532901/Miramonte-Elementary ; Enrollment: 653 students (261 in Dual Language); Board District 7; Region South; Rivera CoS
20. Normont Elementary (K- 5) 1001 W 253RD ST, HARBOR CITY, CA 90710; 310-326-5261; https://explore.lausd.org/school/1564401/Normont-Elementary ; Enrollment: 278 students (95 in Dual Language); Board District 7; Region South; Harbr City/Lomta CoS
21. Van Deene Avenue Elementary (K- 6) 826 W JAVELIN ST, TORRANCE, CA 90502; 310-320-8680; https://explore.lausd.org/school/1741901/Van-Deene-Avenue-Elementary ; Enrollment: 330 students; Board District 7; Region South; Harbr City/Lomta CoS
22. Stephen M White Middle School (6- 8) 22102 S FIGUEROA ST, CARSON, CA 90745; 310-783-4900; https://explore.lausd.org/school/1848701/Stephen-M-White-Middle-School ; Enrollment: 1,428 students (414 in Magnet); Board District 7; Region South; Carson CoS

Questions?