



Board of Education Report

File #: Rep-382-24/25, **Version:** 1

Agenda Date: 6/3/2025

In Control: Facilities

Define and Approve 27 Board District Priority and Region Priority Projects and Amend the Facilities Services Division Strategic Execution Plan to Incorporate Therein

Facilities Services Division

Brief Description:

(Define and Approve 27 Board District Priority and Region Priority Projects and Amend the Facilities Services Division Strategic Execution Plan to Incorporate Therein) Recommends the definition and approval of 27 Board District Priority and Region Priority projects, as detailed in Exhibit A, and the amendment of the Facilities Services Division (Facilities) Strategic Execution Plan (SEP) to incorporate therein, for a combined budget of \$1,658,302.

Action Proposed:

Define and approve 27 Board District Priority (BDP) and Region Priority (RP) projects, as listed on Exhibit A, and amend the Facilities Services Division (Facilities) Strategic Execution Plan (SEP) to incorporate therein. The total budget for these proposed projects is \$1,658,302.

Authorize the Chief Procurement Officer and/or the Chief Facilities Executive and/or their designee(s) to execute all instruments necessary, as legally permissible, to implement the proposed projects, including budget modifications and the purchase of equipment and materials.

Background:

Projects are developed at the discretion of the Board Districts and/or Regions based upon an identified need. These projects are developed with support from Facilities Services Division staff and input from school administrators.

Project scopes, schedules, and budgets may vary depending on site conditions and needs. All projects must be capital in nature and adhere to bond language and laws.

Bond Oversight Committee Recommendations:

This item was considered by the School Construction Bond Citizens' Oversight Committee (BOC) at its meeting on May 22, 2025, as referenced in Exhibit B. The presentation that was provided is included as Exhibit C. Staff has concluded that this proposed Facilities SEP amendment is in alignment with BOC recommendations and will facilitate Los Angeles Unified's ability to successfully implement the Facilities SEP.

Expected Outcomes:

Execution of these proposed projects will help improve the learning environment for students, teachers, and staff.

Board Options and Consequences:

Adoption of the proposed action will allow staff to execute the projects listed on Exhibit A. Failure to approve

this proposed action will delay the projects and ultimately the anticipated benefit to the school and its students.

Policy Implications:

The requested actions are consistent with the Board-Prioritized Facilities Programs for BDP and RP projects and the District's commitment to address unmet school facilities needs and provide students with a safe and healthy learning environment. The proposed action advances Los Angeles Unified's 2022-2026 Strategic Plan Pillar 4 Operational Effectiveness Modernizing Infrastructure by providing capital improvements at schools.

Budget Impact:

The total combined budget for the 27 proposed projects is \$1,658,302. Nineteen projects are funded by Bond Program funds earmarked specifically for BDP projects. Eight projects are funded by Bond Program funds earmarked specifically for RP projects.

Each project budget was prepared based on the current information known and assumptions about the proposed project scope, site conditions, and market conditions. Individual project budgets will be reviewed throughout the planning, design, and construction phases as new information becomes known or unforeseen conditions arise and will be adjusted accordingly to enable the successful completion of each proposed project.

Student Impact:

The proposed projects will upgrade, modernize, and/or improve school facilities to enhance the safety and educational quality of the learning environment to benefit approximately 11,900 current and future students.

Equity Impact:

Board Districts and Regions consider a number of factors, including equity, when identifying the need for BDP and RP projects.

Issues and Analysis:

This report includes a number of time-sensitive, small to medium-sized projects that have been deemed critical by Board Districts and/or Regions and school administrators.

Attachments:

Exhibit A - Board District Priority and Region Priority Projects

Exhibit B - BOC Resolution

Exhibit C - BOC Presentation

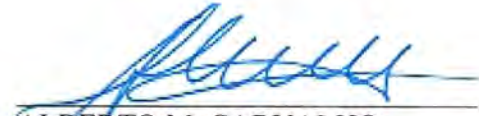
Submitted:

05/05/25

File #: Rep-382-24/25, **Version:** 1
In Control: Facilities

Agenda Date: 6/3/2025

RESPECTFULLY SUBMITTED,


 ALBERTO M. CARVALHO
 Superintendent

APPROVED BY:


 PEDRO SALCIDO
 Deputy Superintendent,
 Business Services and Operations

REVIEWED BY:


 DEVORA NAVERA REED
 General Counsel

☒ Approved as to form.

APPROVED BY:


 KRISZTINA TOKES
 Chief Facilities Executive
 Facilities Services Division

REVIEWED BY:


 NOLBERTO DELGADILLO
 Deputy Chief Financial Officer

☒ Approved as to budget impact statement.

PRESENTED BY:


 MARK CHO
 Deputy Director of Facilities
 Maintenance and Operations
 Facilities Services Division

EXHIBIT A

BOARD DISTRICT PRIORITY AND REGION PRIORITY PROJECTS

Item	Board District	Region	School	Project	Managed Program	Project Budget	Anticipated Construction Start	Anticipated Construction Completion
1	1	S	Barrett ES	Install motorized parking lot gate	RP ¹	\$ 120,245	Q4-2025	Q1-2026
2	1	S	Mann UCLA Community School	Install audio/visual equipment in auditorium	RP	\$ 107,666	Q4-2025	Q4-2025
3	1	W	Marvin ES	Install shade structures	RP ²	\$ 191,146	Q2-2025	Q1-2028
4	2	E	Bravo Medical Magnet HS	Upgrade library	BDP ³	\$ 140,448	Q3-2025	Q4-2025
5	2	E	Liechty MS	Install new fencing	RP ⁴	\$ 48,668	Q4-2025	Q4-2025
6	3	N	Blythe ES	Provide interactive displays	BDP	\$ 55,586	Q3-2025	Q3-2025
7	3	N	Calahan ES	Install new chain link privacy fence	BDP	\$ 36,629	Q4-2025	Q1-2026
8	3	N	Cantara ES	Install visual equipment in auditorium	BDP	\$ 25,955	Q4-2025	Q1-2025
9	3	N	Earhart Continuation HS	Provide exterior lunch tables and benches	BDP	\$ 36,930	Q3-2025	Q4-2025
10	3	N	Lockhurst Charter ES*	Provide exterior benches	BDP	\$ 34,674	Q3-2025	Q4-2025
11	3	N	Northridge EEC	Provide classroom furniture	BDP	\$ 15,156	Q3-2025	Q4-2025
12	3	N	Parthenia Academy of Arts & Technology	Install new chain link privacy fence	BDP	\$ 74,010	Q4-2025	Q1-2026
13	3	N	Superior Charter ES*	Provide exterior lunch tables and benches	BDP	\$ 88,532	Q3-2025	Q4-2025
14	3	N	Tulsa ES	Provide exterior benches	BDP	\$ 49,565	Q3-2025	Q4-2025
15	4	W	Bancroft MS	Install audio/visual equipment in auditorium	BDP	\$ 123,452	Q4-2025	Q4-2025
16	4	W	Beethoven ES	Install new electronic free-standing marquee	RP	\$ 36,350	Q4-2025	Q4-2025
17	4	W	Mar Vista ES	Install new electronic free-standing marquee	RP	\$ 68,100	Q4-2025	Q1-2026
18	5	E	Fishburn ES	Install new chain link privacy fence	BDP ⁵	\$ 39,024	Q4-2025	Q1-2026
19	5	E	Woodlawn ES	Install new chain link fence	RP	\$ 17,272	Q4-2025	Q1-2026
20	6	N	Kittridge ES	Install new electronic free-standing marquee	BDP	\$ 28,889	Q4-2025	Q1-2026
21	6	N	Lewis Continuation HS	Install water bottle filling station	BDP	\$ 18,280	Q4-2025	Q1-2026
22	6	N	Oxnard ES	Install new electronic free-standing marquee	RP ⁶	\$ 46,025	Q4-2025	Q1-2026
23	7	S	Chapman ES	Provide exterior lunch tables and benches	BDP	\$ 76,139	Q3-2025	Q4-2025
24	7	S	Johnson Community Day School	Provide library bookshelves	BDP	\$ 9,326	Q3-2025	Q3-2025
25	7	S	Miramonte ES	Install new electronic free-standing marquee	BDP	\$ 86,449	Q4-2025	Q1-2026
26	7	S	Point Fermin Marine Science Magnet ES	Provide exterior lunch tables and benches	BDP	\$ 49,042	Q3-2025	Q4-2025
27	7	S	President ES	Provide exterior lunch tables and benches	BDP	\$ 34,744	Q3-2025	Q4-2025
TOTAL						\$ 1,658,302		

* LAUSD affiliated charter school

¹ Barrett ES - Although this is a Region South (RS) RP project, Board District 1 (BD1) will contribute \$36,070 towards this budget. The project budget shown here includes this contribution. The amount will be transferred from the BD1 spending target to the RS spending target.

² Marvin ES - This approval is for a funding contribution that will be transferred from the Region West spending target to the Critical Replacement spending target. The project budget and scope shown here will be added to and completed by project #10371205 Marvin ES - Paving & Greening.

EXHIBIT A

BOARD DISTRICT PRIORITY AND REGION PRIORITY PROJECTS

Item	Board District	Region	School	Project	Managed Program	Project Budget	Anticipated Construction Start	Anticipated Construction Completion
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³ Bravo Medical Magnet HS - Although this is a Board District 2 (BD2) BDP project, Region East (RE) will contribute \$70,220 towards this budget. The project budget shown here includes this contribution. The amount will be transferred from the RE spending target to the BD2 spending target.

⁴ Liechty MS - Although this is a Region East (RE) RP project, Board District 2 (BD2) will contribute \$24,330 towards this budget. The project budget shown here includes this contribution. The amount will be transferred from the BD2 spending target to the RE spending target.

⁵ Fishburn ES - Although this is a Board District 5 (BD5) BDP project, Region East (RE) will contribute \$19,510 towards this budget. The project budget shown here includes this contribution. The amount will be transferred from the RE spending target to the BD5 spending target.

⁶ Oxnard ES - Although this is a Region North (RN) RP project, Board District 6 (BD6) will contribute \$23,010 towards this budget. The project budget shown here includes this contribution. The amount will be transferred from the BD6 spending target to the RN spending target.

NOTE: Budgets for marquee projects may vary depending on size, type, location, etc.

SCHOOL CONSTRUCTION BOND CITIZENS' OVERSIGHT COMMITTEE

D. Michael Hamner, FAIA, Chair
American Institute of Architects
Robert Campbell, Vice-Chair
L.A. Co. Auditor-Controller's Office
Dr. Samantha Rowles, Secretary
LAUSD Student Parent
Patrick MacFarlane, Executive Committee
Early Education Coalition
Scott Pansky, Executive Committee
L.A. Area Chamber of Commerce

Joseph P. Buchman – Legal Counsel
Burke, Williams & Sorensen, LLP
Lori Raineri and Keith Weaver – Oversight Consultants
Government Financial Services Joint Powers Authority

Neelura Bell
CA Charter School Association
Sandra Betts
CA Tax Reform Assn.
Chad Boggio
L.A. Co. Federation of Labor AFL-CIO
Aleigh Lewis
L.A. City Controller's Office
Jennifer McDowell
L.A. City Mayor's Office
Brian Mello
Assoc. General Contractors of CA
Santa Ramirez
Tenth District PTSA

William O. Ross IV
31st District PTSA
Rachelle Anema (Alternate)
L.A. Co. Auditor-Controller's Office
Bevin Ashenmiller (Alternate)
Tenth District PTSA
Ashley Kaiser (Alternate)
Assoc. General Contractors of CA
Vacant
Assoc. of CA School Admin - Retired
Vacant
LAUSD Student Parent

Timothy Popejoy
Bond Oversight Administrator
Perla Zitle
Bond Oversight Coordinator

RESOLUTION 2025-25**BOARD REPORT NO. 382-24/25**

RECOMMENDING BOARD APPROVAL TO DEFINE AND APPROVE 27 BOARD DISTRICT PRIORITY AND REGION PRIORITY PROJECTS AND AMEND THE FACILITIES SERVICES DIVISION STRATEGIC EXECUTION PLAN TO INCORPORATE THEREIN

WHEREAS, District Staff proposes the Board of Education define and approve 27 Board District Priority and Region Priority Projects (as listed on Exhibit A of Board Report No. 382-24/25) and amend the Facilities Services Division (Facilities) Strategic Execution Plan (SEP) to incorporate therein. The total budget for these proposed projects is \$1,658,302; and

WHEREAS, District Staff proposes the Board of Education authorize the Chief Procurement Officer and/or the Chief Facilities Executive and/or their designee(s) to execute all instruments necessary, as legally permissible, to implement the proposed projects, including budget modifications and the purchase of equipment and materials; and

WHEREAS, Projects are developed at the discretion of the Board Districts and/or Regions based upon an identified need with support from Facilities staff and input from school administrators; and

WHEREAS, District Staff have determined the proposed projects are consistent with the District's commitment to address unmet school facilities needs and provide students with a safe and healthy learning environment; and

WHEREAS, Funding for the 27 proposed projects will come from Board District Priority Funds and Region Priority Funds; and

WHEREAS, the District's Office of the General Counsel has reviewed the proposed Projects and determined that they may proceed to the School Construction Bond Citizens' Oversight Committee for consideration and recommendation to the Board of Education; and

RECOMMENDING BOARD APPROVAL TO DEFINE AND APPROVE 27 BOARD DISTRICT PRIORITY AND REGION PRIORITY PROJECTS AND AMEND THE FACILITIES SERVICES DIVISION STRATEGIC EXECUTION PLAN TO INCORPORATE THEREIN

WHEREAS, District Staff has concluded this proposed Facilities SEP amendment will facilitate Los Angeles Unified's ability to successfully complete the Facilities SEP.

NOW, THEREFORE, BE IT RESOLVED THAT:

1. The BOC recommends the Board of Education define and approve 27 Board District Priority and Region Priority Projects with a combined budget of \$1,658,302, and amend the Facilities SEP to incorporate therein, as described in Board Report No. 382-24/25, a copy of which is attached hereto in the form it was presented to the BOC and is incorporated herein by reference.
2. This resolution shall be transmitted to the Los Angeles Unified School District Board of Education and posted on the BOC's website.
3. The District is directed to track the above recommendation and to report on the adoption, rejection, or pending status of the recommendations as provided in section 6.2 of the Charter and Memorandum of Understanding between the BOC and the District.

ADOPTED on May 22, 2025, by the following vote:

AYES: 9

ABSTENTIONS: 0

NAYS: 0

ABSENCES: 4

/Michael Hamner/

D. Michael Hamner
Chair

/Robert Campbell/

Robert Campbell
Vice-Chair



Board District Priority and Region Priority Projects

Bond Oversight Committee Meeting
May 22, 2025

Board District Priority and Region Priority Projects

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* LAUSD school with co-located charter(s)

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NOTE: Budgets for marquee projects may vary depending on size, type, location, etc.

Marvin ES

Shade Structures (Item #3)

This project is to install a shade structure at the main playground and another at the kindergarten yard. The scope and budget will be added to an existing greening and paving project at this site.

Construction Schedule:
Q2 2025 – Q1 2028

Project Budget: \$191,146

Project Budget Breakdown:

Materials	80.0%
Labor	20.0%



Shade Structures (Item #3)



Greening & Paving Project Rendering

Bravo Medical Magnet HS

Library Upgrade (Item #4)

This project is to upgrade the library by installing approximately 6,000 square feet of new flooring and purchasing new furniture.

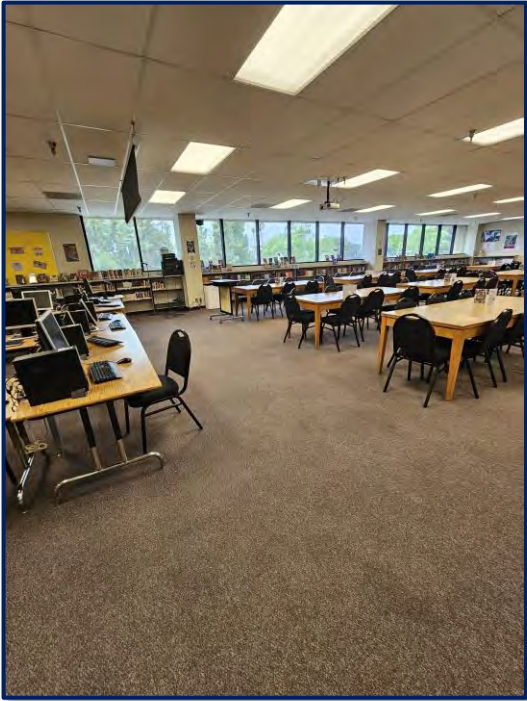
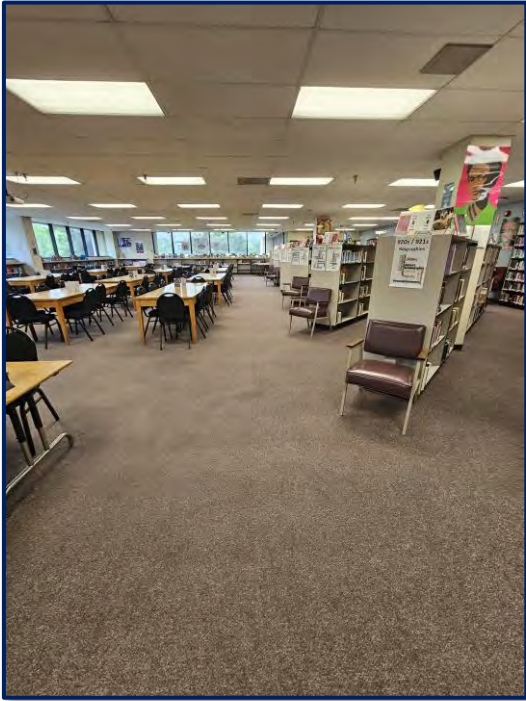
Construction Schedule:

Q3 2025 – Q4 2025

Project Budget: \$140,448

Project Budget Breakdown:

Materials	35.9%
Labor	55.0%
Reserve	9.1%



Bancroft MS

Audio/Visual Equipment in Auditorium (Item #15)

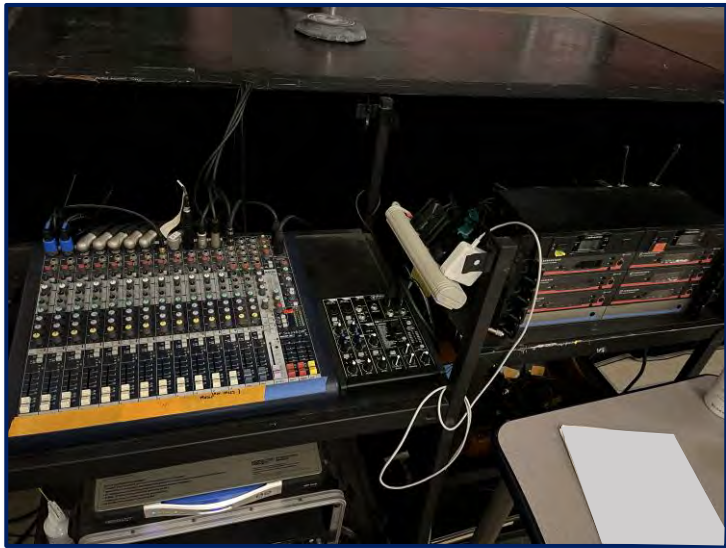
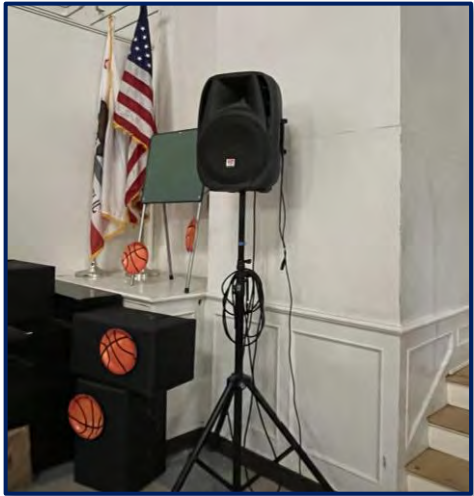
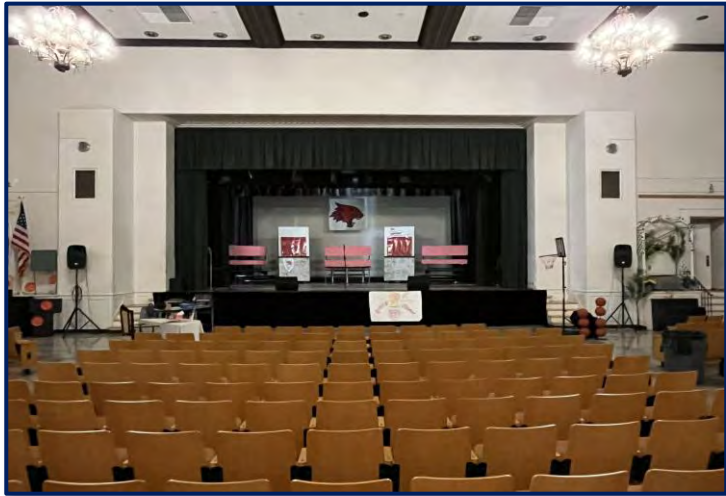
This project is to install a new sound rack, speaker system, projector, and projector screen.

Construction Schedule: Q4 2025 – Q4 2025

Project Budget: \$123,452

Project Budget Breakdown:

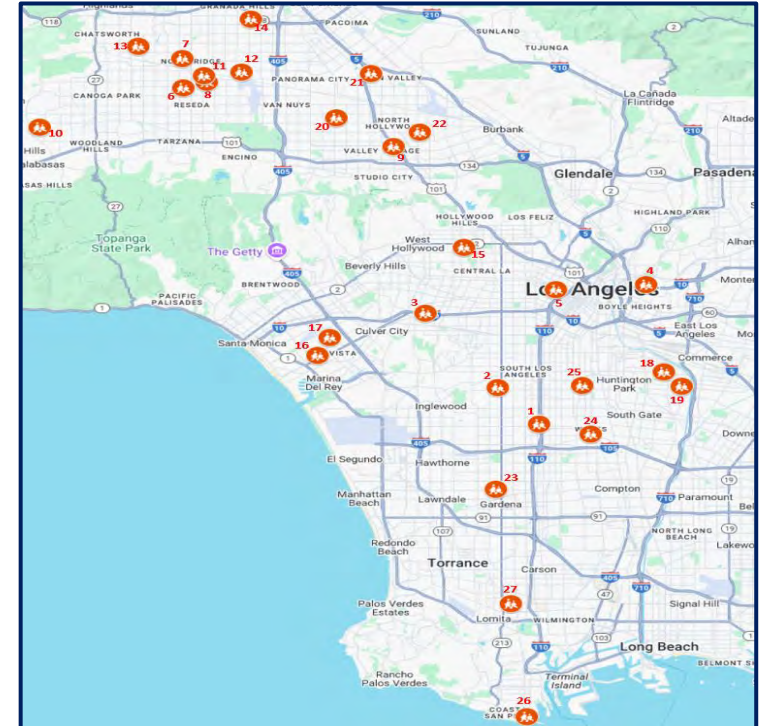
Materials	66.3%
Labor	24.6%
Reserve	9.1%



Map of Board District Priority and Region Priority Projects ¹⁰³

(Prepared by BOC Staff)

1. Charles W Barrett Elementary (K- 5) 419 W 98TH ST, LOS ANGELES, CA 90003; 323-756-1419; https://explore.lausd.org/school/1556201/Charles-W-Barrett-Elementary ; Enrollment: 486 students (96 in Dual Language); Board District 1; Region South; Fremont CoS	9. Amelia Earhart Continuation High School (9-12) 5355 COLFAX AVE, NORTH HOLLYWOOD, CA 91601; 818-769-4877; https://explore.lausd.org/school/1878801/Amelia-Earhart-Continuation-High-School ; Enrollment: 66 students; Board District 3; Region North; No Hlywd/Val Vlg CoS	17. Mar Vista Elementary (K- 5) 3330 GRANVILLE AVE, LOS ANGELES, CA 90066; 310-391-1175; https://explore.lausd.org/school/1519201/Mar-Vista-Elementary ; Enrollment: 590 students; Board District 4; Region West; Venice CoS
2. Horace Mann UCLA Community School (6-12) 7001 S ST ANDREWS PL, LOS ANGELES, CA 90047; 323-541-1900; https://explore.lausd.org/school/1757401/Horace-Mann-UCLA-Community-School ; Enrollment: 439 students; Board District 1; Region South; South Mid-City CoS	10. Lockhurst Drive Charter Elementary (K- 5) * 6170 LOCKHURST DR, WOODLAND HILLS, CA 91367; 818-888-5280; https://explore.lausd.org/school/1488701/Lockhurst-Drive-Charter-Elementary ; Enrollment: 449 students; Board District 3; Region North; Taft CoS	18. Fishburn Avenue Elementary (K- 5) 5701 FISHBURN AVE, MAYWOOD, CA 90270; 323-560-0878; https://explore.lausd.org/school/1384901/Fishburn-Avenue-Elementary ; Enrollment: 456 students (204 in Dual Language); Board District 5; Region East; Bell/Cudahy/Maywd CoS
3. Marvin Elementary (K- 5) 2411 MARVIN AVE, LOS ANGELES, CA 90016; 323-938-3608; https://explore.lausd.org/school/1517801/Marvin-Elementary ; Enrollment: 501 students (214 in Magnet); Board District 1; Region West; Fairfax CoS	11. Northridge Early Education Center (Pre-K) 18050 CHASE ST, NORTHRIDGE, CA 91325; 818-678-5190; https://explore.lausd.org/school/1828401/Northridge-Early-Education-Center ; Enrollment: 118 students; Board District 3; Region North; Cleveland CoS	19. Woodlawn Avenue Elementary (K- 5) 6314 WOODLAWN AVE, BELL, CA 90201; 323-560-1445; https://explore.lausd.org/school/1790401/Woodlawn-Avenue-Elementary ; Enrollment: 535 students (214 in Dual Language); Board District 5; Region East; Bell/Cudahy/Maywd CoS
4. Francisco Bravo Senior High Medical Magnet (9-12) 1200 N CORNWELL ST, LOS ANGELES, CA 90033; 323-227-4400; https://explore.lausd.org/school/1875401/Francisco-Bravo-Senior-High-Medical-Magnet ; Enrollment: 1501 students; Board District 2; Region East; Lncln Hts/El Srno CoS	12. Parthenia Academy of Arts and Tech (K- 5) 16825 NAPA ST, NORTH HILLS, CA 91343; 818-891-6955; https://explore.lausd.org/school/1602701/Parthenia-Academy-of-Arts-and-Technology ; Enrollment: 423 students (53 in Dual Language); Board District 3; Region North; Monroe CoS	20. Kittridge Street Elementary (K- 5) 13619 KITTRIDGE ST, VAN NUYS, CA 91401; 818-786-7926; https://explore.lausd.org/school/1476001/Kittridge-Street-Elementary ; Enrollment: 764 students (364 in Dual Language); Board District 6; Region North; Van Nuys/Val Gln CoS
5. John H Liechty Middle School (6- 8) 650 S UNION AVE, LOS ANGELES, CA 90017; 213-989-1200; https://explore.lausd.org/school/1805801/John-H-Liechty-Middle-School ; Enrollment: 744 students; Board District 2; Region East; MacArthur Park CoS	13. Superior Street Elementary (K- 5) * 9756 OSO AVE, CHATSWORTH, CA 91311; 818-349-1410; https://explore.lausd.org/school/1700701/Superior-Street-Elementary ; Enrollment: 466 students; Board District 3; Region North; Cnga Pk/Chtswrth CoS	21. Robert H Lewis Continuation High (9-12) 12508 WICKS ST, SUN VALLEY, CA 91352; 818-394-3980; https://explore.lausd.org/school/1863801/Robert-H-Lewis-Continuation-High ; Enrollment: 76 students; Board District 6; Region North; Sun Valley CoS
6. Blythe Street Elementary (K- 5) 18730 BLYTHE ST, RESEDA, CA 91335; 818-345-4066; https://explore.lausd.org/school/1247001/Blythe-Street-Elementary ; Enrollment: 341 students; Board District 3; Region North; Cleveland CoS	14. Tulsa Street Elementary (K- 5) 10900 HAYVENHURST AVE, GRANADA HILLS, CA 91344; 818-363-5061; https://explore.lausd.org/school/1724701/Tulsa-Street-Elementary ; Enrollment: 409 students; Board District 3; Region North; Kennady/NAHS/VAAS CoS	22. Oxnard Street Elementary (K- 5) 10912 OXNARD ST, NORTH HOLLYWOOD, CA 91606; 818-762-3397; https://explore.lausd.org/school/1591801/Oxnard-Street-Elementary ; Enrollment: 299 students; Board District 6; Region North; No Hlywd/Val Vlg CoS
7. Calahan Street Elementary (K- 5) 18722 KNAPP ST, NORTHRIDGE, CA 91324; 818-886-4612; https://explore.lausd.org/school/1270601/Calahan-Street-Elementary ; Enrollment: 483 students; Board District 3; Region North; Cleveland CoS	15. Hubert Howe Bancroft Middle School (6- 8) 929 N LAS PALMAS AVE, LOS ANGELES, CA 90038; 323-993-3400; https://explore.lausd.org/school/1803801/Hubert-Howe-Bancroft-Middle-School ; Enrollment: 443 students (338 in Magnet); Board District 4; Region West; Hollywood CoS	23. Chapman Elementary (K- 5) 1947 MARINE AVE, GARDENA, CA 90249; 310-324-2275; https://explore.lausd.org/school/1298601/Chapman-Elementary ; Enrollment: 404 students (117 in Dual Language); Board District 7; Region South; Gardena CoS
8. Cantara Street Elementary (K- 5) 17950 CANTARA ST, RESEDA, CA 91335; 818-342-5191; https://explore.lausd.org/school/1276701/Cantara-Street-Elementary ; Enrollment: 366 students (67 in Magnet); Board District 3; Region North; Cleveland CoS	16. Beethoven Street Elementary (K- 5) 3711 BEETHOVEN ST, LOS ANGELES, CA 90066; 310-398-6286; https://explore.lausd.org/school/1234201/Beethoven-Street-Elementary ; Enrollment: 323 students; Board District 4; Region West; Venice CoS	24. Dorothy V Johnson Community Day School (9-12) 10601 S GRANDEE AVE, LOS ANGELES, CA 90002; 323-568-8400; https://explore.lausd.org/school/1776101/Dorothy-V-Johnson-Community-Day-School ; Enrollment: 22 students; Board District 7; Region South; Fremont CoS



25. Miramonte Elementary (K- 5) 1400 E 68TH ST, LOS ANGELES, CA 90001; 323-583-1257; https://explore.lausd.org/school/1532901/Miramonte-Elementary ; Enrollment: 653 students (261 in Dual Language); Board District 7; Region South; Rivera CoS
26. Point Fermin Elementary Marine Science Magnet (K- 5) 3333 KERCKHOFF AVE, SAN PEDRO, CA 90731; 310-832-2649; https://explore.lausd.org/school/1613701/Point-Fermin-Elementary-Marine-Science-Magnet ; Enrollment: 307 students; Board District 7; Region South; San Pedro CoS
27. President Avenue Elementary (K- 6) 1465 W 243RD ST, HARBOR CITY, CA 90710; 310-326-7400; https://explore.lausd.org/school/1614801/President-Avenue-Elementary ; Enrollment: 377 students (157 in Dual Language); Board District 7; Region South; Harbr City/Lomta CoS

Questions?