



Board of Education Report

File #: Rep-014-25/26, **Version:** 1

Agenda Date: 8/26/2025

In Control: Facilities

Define and Approve 27 Board District Priority and Region Priority Projects and Amend the Facilities Services Division Strategic Execution Plan to Incorporate Therein

Facilities Services Division

Brief Description:

(Define and Approve 27 Board District Priority and Region Priority Projects and Amend the Facilities Services Division Strategic Execution Plan to Incorporate Therein) Recommends definition and approval of 27 Board District Priority and Region Priority projects, as detailed in Exhibit A. Also recommends amending the Facilities Services Division (Facilities) Strategic Execution Plan (SEP) to include these projects, with a combined budget of \$1,578,259, and authorizes the Chief Procurement Officer, Chief Facilities Executive, or designee(s) to take all legally permissible actions to implement the projects, including executing instruments, budget modifications and procurement of necessary equipment and materials.

Action Proposed:

Define and approve 27 Board District Priority (BDP) and Region Priority (RP) projects, as listed on Exhibit A, and amend the Facilities Services Division (Facilities) Strategic Execution Plan (SEP) to incorporate therein. The total budget for these proposed projects is \$1,578,259.

Authorize the Chief Procurement Officer and/or the Chief Facilities Executive and/or their designee(s) to execute all instruments necessary, as legally permissible, to implement the proposed projects, including budget modifications and the purchase of equipment and materials.

Background:

Projects are developed at the discretion of the Board Districts and/or Regions based upon an identified need. These projects are developed with support from Facilities Services Division staff and input from school administrators.

Project scopes, schedules, and budgets may vary depending on site conditions and needs. All projects must be capital in nature and adhere to bond language and laws.

Bond Oversight Committee Recommendations:

This item was considered by the School Construction Bond Citizens' Oversight Committee (BOC) at its meeting on August 14, 2025, as referenced in Exhibit B. The presentation that was provided is included as Exhibit C. Staff has concluded that this proposed Facilities SEP amendment is in alignment with BOC recommendations and will facilitate Los Angeles Unified's ability to successfully implement the Facilities SEP.

Expected Outcomes:

Execution of these proposed projects will help improve the learning environment for students, teachers, and staff.

Board Options and Consequences:

Adoption of the proposed action will allow staff to execute the projects listed on Exhibit A. Failure to approve this proposed action will delay the projects and ultimately the anticipated benefit to the schools and their students.

Policy Implications:

The requested actions are consistent with the Board-Prioritized Facilities Programs for BDP and RP projects and the District's commitment to address unmet school facilities needs and provide students with a safe and healthy learning environment. The proposed action advances Los Angeles Unified's 2022-2026 Strategic Plan Pillar 4 Operational Effectiveness Modernizing Infrastructure by providing capital improvements at schools.

Budget Impact:

The total combined budget for the 27 proposed projects is \$1,578,259. Twenty-two projects are funded by Bond Program funds earmarked specifically for BDP projects. Five projects are funded by Bond Program funds earmarked specifically for RP projects.

Each project budget was prepared based on the current information known and assumptions about the proposed project scope, site conditions, and market conditions. Individual project budgets will be reviewed throughout the planning, design, and construction phases as new information becomes known or unforeseen conditions arise and will be adjusted accordingly to enable the successful completion of each proposed project.

Student Impact:

The proposed projects will upgrade, modernize, and/or improve school facilities to enhance the safety and educational quality of the learning environment to benefit approximately 14,300 current and future students.

Equity Impact:

Board Districts and Regions consider a number of factors, including equity, when identifying the need for BDP and RP projects.

Issues and Analysis:

This report includes a number of time-sensitive, small to medium-sized projects that have been deemed critical by Board Districts and/or Regions and school administrators.

Attachments:

Exhibit A - Board District Priority and Region Priority Projects

Exhibit B - BOC Resolution

Exhibit C - BOC Presentation

Submitted:

07/31/25

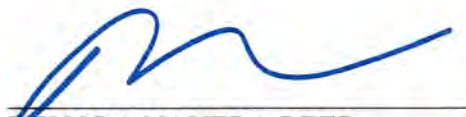
RESPECTFULLY SUBMITTED,


ALBERTO M. CARVALHO
Superintendent

APPROVED BY:


PEDRO SALCIDO
Deputy Superintendent,
Business Services and Operations

REVIEWED BY:


DEVORA NAVERA REED
General Counsel

☒ Approved as to form.

APPROVED BY:


KRISZTINA TOKES
Chief Facilities Executive
Facilities Services Division

REVIEWED BY:


KURT E. JOHN
Deputy Chief Financial Officer

☒ Approved as to budget impact statement.

PRESENTED BY:


MARK CHO
Deputy Director of Facilities
Maintenance and Operations
Facilities Services Division

EXHIBIT A

BOARD DISTRICT PRIORITY AND REGION PRIORITY PROJECTS

Item	Board District	Region	School	Project	Managed Program	Project Budget	Anticipated Construction Start	Anticipated Construction Completion
1	1	S	Coliseum ES	Install four TVs in the robotics classroom	RP	\$ 13,096	Q4-2025	Q1-2026
2	1	W	Angeles Mesa ES	Install new lighting in auditorium	BDP	\$ 39,235	Q4-2025	Q1-2026
3	2	E	Monte Vista ES	Install new chain link privacy fence	RP	\$ 86,066	Q4-2025	Q1-2026
4	2	E	Plasencia ES	Install new chain link privacy fence	BDP ¹	\$ 30,931	Q1-2026	Q1-2026
5	3	N	Addams Continuation HS	Provide exterior lunch tables and benches	BDP	\$ 14,037	Q3-2025	Q1-2026
6	3	N	Aggeler Opportunity HS	Provide exterior lunch tables and benches	BDP	\$ 41,701	Q3-2025	Q1-2026
7	3	N	Canoga Park ES	Install new chain link privacy fence	BDP	\$ 29,274	Q4-2025	Q1-2026
8	3	N	Knollwood Preparatory Academy ES	Provide interactive displays and exterior lunch tables	BDP	\$ 90,888	Q3-2025	Q1-2026
9	3	N	Lawrence MS	Install new electronic free-standing marquee	BDP	\$ 44,663	Q1-2026	Q1-2026
10	4	N	Gaspar de Portola Charter MS*	Theater classroom upgrades	BDP	\$ 186,747	Q1-2026	Q2-2026
11	4	N	Sutter MS**	Install audio/visual equipment and lighting in auditorium	BDP	\$ 136,485	Q1-2026	Q2-2026
12	5	E	Montara ES	Install new chain link privacy fence	BDP	\$ 34,087	Q1-2026	Q2-2026
13	5	E	Wadsworth ES	Install new chain link privacy fence	RP ²	\$ 93,419	Q4-2025	Q1-2026
14	5	W	Le Conte MS**	Provide exterior lunch tables and benches	RP ³	\$ 27,859	Q3-2025	Q1-2026
15	6	N	Chavez Learning Academies - Scientific Exploration	Provide 100 Chromebooks	BDP	\$ 37,976	Q3-2025	Q4-2025
16	6	N	Harding ES	Install new chain link privacy fence	BDP	\$ 29,362	Q1-2026	Q1-2026
17	6	N	Mountain View ES	Install audio/visual equipment and lighting in auditorium	BDP	\$ 71,570	Q1-2026	Q2-2026
18	6	N	San Jose ES	Install new chain link privacy fence	BDP	\$ 30,957	Q1-2026	Q1-2026
19	6	N	Sun Valley Magnet: Engineering Arts & Technology**	Install new electronic free-standing marquee	BDP	\$ 111,185	Q1-2026	Q2-2026
20	6	N	Sylmar Leadership Academy	Install new chain link fence	BDP	\$ 34,309	Q1-2026	Q1-2026
21	6	N	Vena ES	Install new chain link privacy fence	BDP	\$ 23,288	Q4-2025	Q1-2026
22	7	S	102nd St. EEC	Install new electronic free-standing marquee	BDP	\$ 98,975	Q1-2026	Q2-2026
23	7	S	Caroldale Learning Community	Provide exterior lunch tables and benches	BDP	\$ 67,427	Q3-2025	Q1-2026
24	7	S	Flournoy ES	Install new chain link fence	RP	\$ 29,655	Q1-2026	Q2-2026
25	7	S	Gulf ES	Upgrade exterior lunch tables with fiberglass umbrellas	BDP	\$ 29,929	Q3-2025	Q1-2026
26	7	S	Harbor City ES	Provide exterior lunch tables and benches	BDP	\$ 43,297	Q3-2025	Q1-2026
27	7	S	Moore Math/Science/Technology Academy	Install motorized parking lot gate	BDP ⁴	\$ 101,841	Q1-2026	Q2-2026
TOTAL						\$ 1,578,259		

* LAUSD affiliated charter school

** LAUSD school with co-located charter(s)

¹ Plasencia ES - Although this is a Board District 2 (BD2) BDP project, Region East (RE) will contribute \$15,500 towards this budget. The project budget shown here includes this contribution. The amount will be transferred from the RE spending target to the BD2 spending target.

² Wadsworth ES - Although this is a Region East (RE) RP project, Board District 5 (BD5) will contribute \$46,700 towards this budget. The project budget shown here includes this contribution. The amount will be transferred from the BD5 spending target to the RE spending target.

³ Le Conte MS - Although this is a Region West (RW) RP project, Board District 5 (BD5) will contribute \$13,900 towards this budget. The project budget shown here includes this contribution. The amount will be transferred from the BD5 spending target to the RW spending target.

⁴ Moore Math/Science/Technology Academy - Although this is a Board District 7 (BD7) BDP project, Region South (RS) will contribute \$50,900 towards this budget. The project budget shown here includes this contribution. The amount will be transferred from the RS spending target to the BD7 spending target.

NOTE: Budgets for marquee projects may vary depending on size, type, location, etc.

SCHOOL CONSTRUCTION BOND CITIZENS' OVERSIGHT COMMITTEE

D. Michael Hamner, FAIA, Chair
American Institute of Architects
Robert Campbell, Vice-Chair
L.A. Co. Auditor-Controller's Office
Dr. Samantha Rowles, Secretary
LAUSD Student Parent
Patrick MacFarlane, Executive Committee
Early Education Coalition
Scott Pansky, Executive Committee
L.A. Area Chamber of Commerce

Joseph P. Buchman – Legal Counsel
Burke, Williams & Sorensen, LLP
Lori Raineri and Keith Weaver – Oversight Consultants
Government Financial Services Joint Powers Authority

Bevin Ashenmiller
Tenth District PTSA
Neelura Bell
CA Charter School Association
Sandra Betts
CA Tax Reform Association
Chad Boggio
L.A. Co. Federation of Labor AFL-CIO
Charlotte Lerchenmuller
Assn. of CA School Admin. - Retired
Aleigh Lewis
L.A. City Controller's Office

Jennifer McDowell
L.A. City Mayor's Office
Brian Mello
Assoc. General Contractors of CA
William O. Ross IV
31st District PTSA
Rachelle Anema (Alternate)
L.A. Co. Auditor-Controller's Office
Ashley Kaiser (Alternate)
Assoc. General Contractors of CA
Vacant
LAUSD Student Parent

Timothy Popejoy
Bond Oversight Administrator
Perla Zitle
Bond Oversight Coordinator

RESOLUTION 2025-30**BOARD REPORT NO. 014-25/26**

RECOMMENDING BOARD APPROVAL TO DEFINE AND APPROVE 27 BOARD DISTRICT PRIORITY AND REGION PRIORITY PROJECTS AND AMEND THE FACILITIES SERVICES DIVISION STRATEGIC EXECUTION PLAN TO INCORPORATE THEREIN

WHEREAS, District Staff proposes the Board of Education define and approve 27 Board District Priority and Region Priority Projects (as listed on Exhibit A of Board Report No. 014-25/26) and amend the Facilities Services Division (Facilities) Strategic Execution Plan (SEP) to incorporate therein. The total budget for these proposed projects is \$1,578,259; and

WHEREAS, District Staff proposes the Board of Education authorize the Chief Procurement Officer and/or the Chief Facilities Executive and/or their designee(s) to execute all instruments necessary, as legally permissible, to implement the proposed projects, including budget modifications and the purchase of equipment and materials; and

WHEREAS, Projects are developed at the discretion of the Board Districts and/or Regions based upon an identified need with support from Facilities staff and input from school administrators; and

WHEREAS, District Staff have determined the proposed projects are consistent with the District's commitment to address unmet school facilities needs and provide students with a safe and healthy learning environment; and

WHEREAS, Funding for the 27 proposed projects will come from Board District Priority Funds and Region Priority Funds; and

WHEREAS, the District's Office of the General Counsel has reviewed the proposed Projects and determined that they may proceed to the School Construction Bond Citizens' Oversight Committee for consideration and recommendation to the Board of Education; and

RESOLUTION 2025-30

RECOMMENDING BOARD APPROVAL TO DEFINE AND APPROVE 27 BOARD DISTRICT PRIORITY AND REGION PRIORITY PROJECTS AND AMEND THE FACILITIES SERVICES DIVISION STRATEGIC EXECUTION PLAN TO INCORPORATE THEREIN

WHEREAS, District Staff has concluded this proposed Facilities SEP amendment will facilitate Los Angeles Unified's ability to successfully complete the Facilities SEP.

NOW, THEREFORE, BE IT RESOLVED THAT:

1. The BOC recommends the Board of Education define and approve 27 Board District Priority and Region Priority Projects with a combined budget of \$1,578,259, and amend the Facilities SEP to incorporate therein, as described in Board Report No. 014-25/26, a copy of which is attached hereto in the form it was presented to the BOC and is incorporated herein by reference.
2. This resolution shall be transmitted to the Los Angeles Unified School District Board of Education and posted on the BOC's website.
3. The District is directed to track the above recommendation and to report on the adoption, rejection, or pending status of the recommendations as provided in section 6.2 of the Charter and Memorandum of Understanding between the BOC and the District.

ADOPTED on August 14, 2025, by the following vote:

AYES: 11

ABSTENTIONS: 0

NAYS: 0

ABSENCES: 3

/Michael Hamner/

D. Michael Hamner
Chair

/Robert Campbell/

Robert Campbell
Vice-Chair



Board District Priority and Region Priority Projects

Bond Oversight Committee Meeting
August 14, 2025

Board District Priority and Region Priority Projects

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Portola Charter MS

Theater Classroom Upgrades (Item #10)

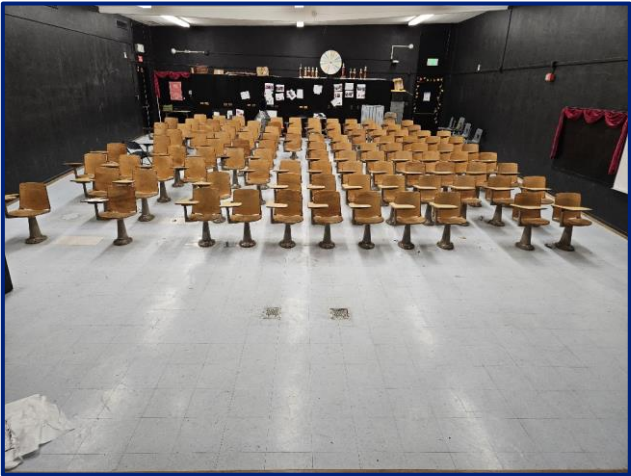
This project is to install approx. 1,800 square feet of flooring, new seating, and new stage draperies in the theater classroom.

Construction Schedule: Q1 2026 – Q2 2026

Project Budget: \$186,747

Project Budget Breakdown:

Materials	21.1%
Asbestos Removal	26.8%
Labor	43.0%
Reserve	9.1%



Sutter MS

Audio/Visual Equipment and Lighting in Auditorium (Item #11)

This project is to install a new sound rack, amplifiers, mixer, processor, speakers, projector and upgrade the lighting to LED.

Construction Schedule: Q1 2026 – Q2 2026

Project Budget: \$136,485

Project Budget Breakdown:

Materials	41.1%
Labor	49.8%
Reserve	9.1%



Sun Valley Magnet: Engineering Arts & Technology

Electronic Free-Standing Marquee (Item #19)

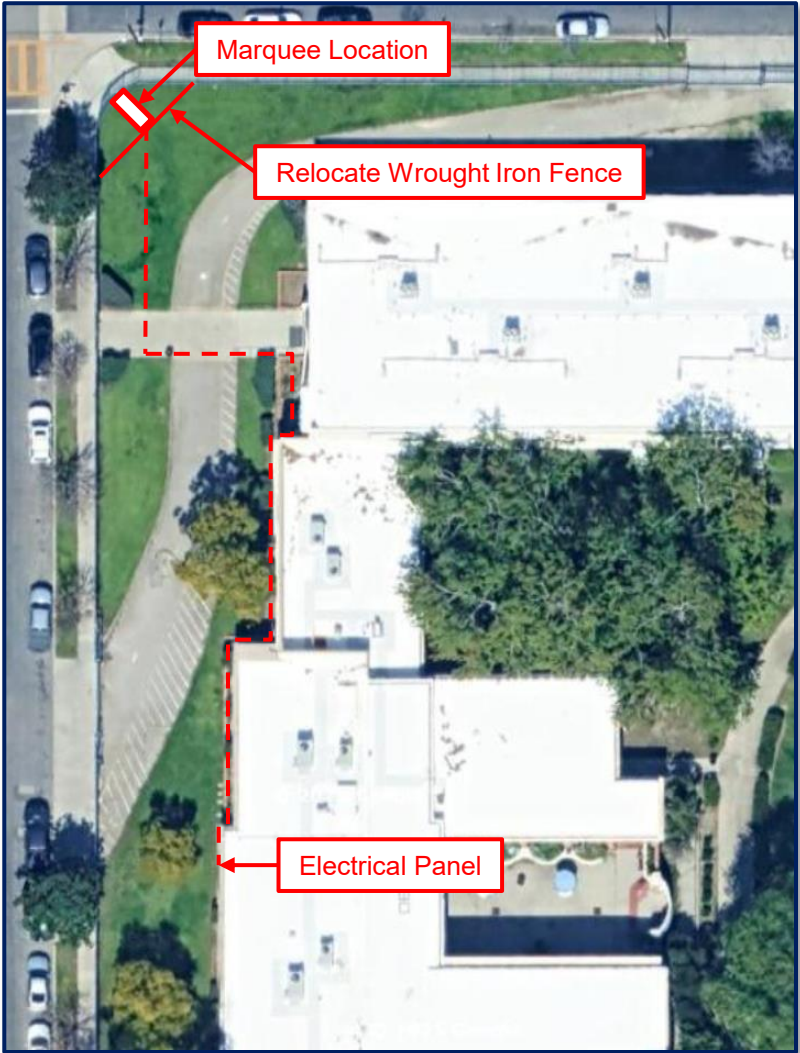
This project is to install a new electronic free-standing marquee and relocate the wrought iron fence to increase visibility.

Construction Schedule: Q1 2026 – Q2 2026

Project Budget: \$111,185

Project Budget Breakdown:

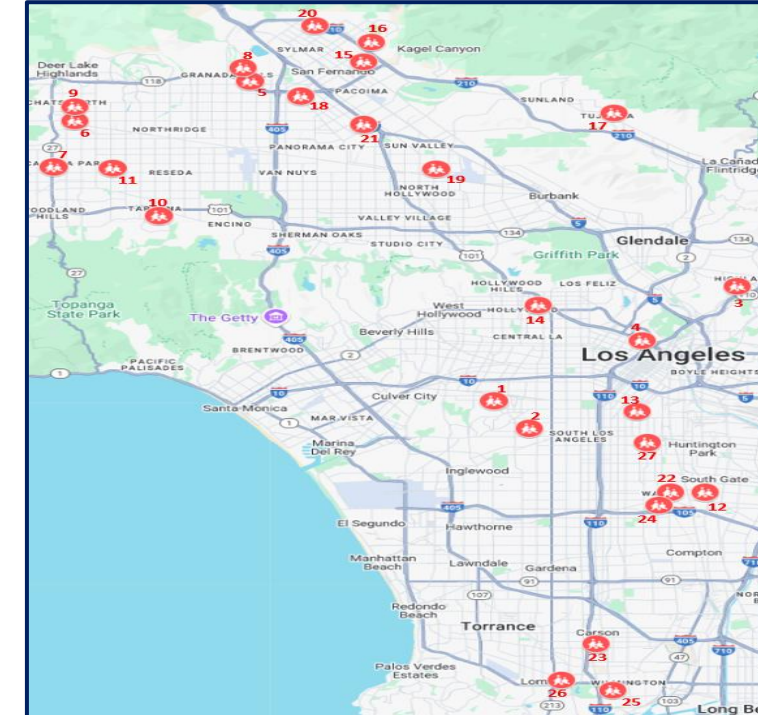
Materials	44.5%
Labor	46.4%
Reserve	9.1%



Map of Board District Priority and Region Priority Projects

(Prepared by BOC Staff)

1. Coliseum Street Elementary (K-5) 4400 COLISEUM ST, LOS ANGELES, CA 90016; 323-294-5244; https://explore.lausd.org/school/1317801/Coliseum-Street-Elementaryol-Search/ ; Enrollment: 229 students; Board District 1; Region South; South Mid-City CoS	7. Canoga Park Elementary (K-5) 7438 TOPANGA CANYON BLVD, CANOGA PARK, CA 91303; 818-340-3591; https://explore.lausd.org/school/1275301/Canoga-Park-Elementary ; Enrollment: 468 students; Board District 3; Region North; Cnga Pk/Chtswrth CoS	13. Wadsworth Avenue Elementary (K-5) 981 E 41ST ST, LOS ANGELES, CA 90011; 323-232-5234; https://explore.lausd.org/school/1758901/Wadsworth-Avenue-Elementary ; Enrollment: 512 students; Board District 5; Region East; So Los Angeles CoS	19. Sun Valley Magnet: Engineering Technology (6-8)** 7330 BAKMAN AVE, SUN VALLEY, CA 91352; 818-255-5100; Co-Located Charter: ISANA Cardinal Academy; https://explore.lausd.org/school/1839601/Sun-Valley-Magnet-Engineering-Technology ; Enrollment: 1,269 students in Magnet); Board District 6; Region North; Sun Valley CoS
2. Angeles Mesa Elementary (K-5) 2611 W 52ND ST, LOS ANGELES, CA 90043; 323-294-5103; https://explore.lausd.org/school/1212301/Angeles-Mesa-Elementary ; Enrollment: 220 students (97 in Magnet); Board District 1; Region West; LA Mid-City CoS	8. Knollwood Preparatory Academy (K-5) 11822 GERALD AVE, GRANADA HILLS, CA 91344; 818-363-9558; https://explore.lausd.org/school/1476201/Knollwood-Preparatory-Academy ; Enrollment: 391 students; Board District 3; Region North; Kenndy/NAHS/VAAS CoS	14. Joseph Le Conte Middle School (6-8)** 1316 N BRONSON AVE, HOLLYWOOD, CA 90028; 323-308-1700; https://explore.lausd.org/school/1822601/Joseph-Le-Conte-Middle-School ; Co-Located Charter: Citizens of the World - Hollywood; Enrollment: 628 students (188 in Magnet); Board District 5; Region West; Hollywood CoS	20. Sylmar Leadership Academy (K-8) 14550 BLEDSOE ST, SYLMAR, CA 91342; 818-367-1300; https://explore.lausd.org/school/1740801/Sylmar-Leadership-Academy ; Enrollment: 848 students; Board District 6; Region North; San Frnndo/Sylmr CoS
3. Monte Vista Street Elementary (2-5) 5423 MONTE VISTA ST, LOS ANGELES, CA 90042; 323-294-5103; https://explore.lausd.org/school/1538401/Monte-Vista-Street-Elementary ; Enrollment: 180 students (119 in Magnet); Board District 2; Region East; Egl Rk/Highld Pk CoS	9. Ernest Lawrence Middle School (6-8) 10100 VAREL AVE, CHATSWORTH, CA 91311; 818-678-7900; https://explore.lausd.org/school/1821701/Ernest-Lawrence-Middle-School ; Enrollment: 1,078 students (527 in Magnet); Board District 3; Region North; Cnga Pk/Chtswrth CoS	15. Cesar E Chavez Learning Academy - Academy of Sci Exploration (9-12) 1001 ARROYO AVE, SAN FERNANDO, CA 91340; 818-838-3926; https://explore.lausd.org/school/1771701/Cesar-E-Chavez-Learning-Academy---Academy-of-Sci-Exploration ; Enrollment: 421 students; Board District 6; Region North; San Frnndo/Sylmr CoS	21. Vena Avenue Elementary (K-5) 9377 VENA AVE, ARLETA, CA 91331; 818-896-9551; https://explore.lausd.org/school/1746601/Vena-Avenue-Elementary ; Enrollment: 471 students (125 in Magnet); Board District 6; Region North; Sun Valley CoS
4. Betty Plasencia Elementary (K-5) 1321 CORTEZ ST, LOS ANGELES, CA 90026; 213-250-7450; https://explore.lausd.org/school/1324701/Betty-Plasencia-Elementary ; Enrollment: 420 students (213 in Magnet); Board District 2; Region East; Downtown CoS	10. Gaspar de Portola Charter Middle (6-8)* 18720 LINNET ST, TARZANA, CA 91356; 818-654-3300; https://explore.lausd.org/school/1810701/Gaspar-de-Portola-Charter-Middle ; Enrollment: 1,471 students (366 in Magnet); Board District 4; Region North; Taft CoS	16. Harding Street Elementary (K-5) 13060 HARDING ST, SYLMAR, CA 91342; 818-365-9237; https://explore.lausd.org/school/1443101/Harding-Street-Elementary ; Enrollment: 355 students; Board District 6; Region North; San Frnndo/Sylmr CoS	22. 102nd St Early Education Center (Pre-K) 1925 E 102ND ST, LOS ANGELES, CA 90002; 323-569-8159; https://explore.lausd.org/school/1954501/102nd-Street-Early-Education-Center ; Enrollment: 71 students; Board District 7; Region South; Fremont CoS
5. Jane Addams Continuation High (9-12) 16341 DONMETZ ST, GRANADA HILLS, CA 91344; 818-271-2946; https://explore.lausd.org/school/1872601/Jane-Addams-Continuation-High ; Enrollment: 84 students; Board District 3; Region North; Kenndy/NAHS/VAAS CoS	11. John A Sutter Middle School (6-8)** 7330 WINNETKA AVE, WINNETKA, CA 91306; 818-773-5800; Co-Located Charter: Ingenium Charter MS; https://explore.lausd.org/school/1840601/John-A-Sutter-Middle-School ; Enrollment: 759 students (218 in Magnet); Board District 4; Region North; Cleveland CoS	17. Mountain View Elementary (K-5) 6410 OLCOTT ST, TUJUNGA, CA 91042; 818-352-1616; https://explore.lausd.org/school/1540401/Mountain-View-Elementary ; Enrollment: 565 students (313 in Dual Language); Board District 6; Region North; Sunland/Tujunga CoS	23. Caroldale Learning Community (K-8) 22424 CAROLDAL AVE, CARSON, CA 90745; 310-320-8570; https://explore.lausd.org/school/1281501/Caroldale-Learning-Community ; Enrollment: 630 students; Board District 7; Region South; Carson CoS
6. William Tell Aggeler Opportunity High School (7-12) 21050 PLUMMER ST, CHATSWORTH, CA 91311; 818-341-1232; https://explore.lausd.org/school/1850701/William-Tell-Aggeler-Opportunity-High-School ; Enrollment: 55 students; Board District 3; Region North; Cnga Pk/Chtswrth CoS	12. Montara Avenue Elementary (K-6) 10018 MONTARA AVE, SOUTH GATE, CA 90280; 323-567-1451; https://explore.lausd.org/school/1687801/Montara-Avenue-Elementary ; Enrollment: 585 students (113 in Magnet and 232 in Dual Language); Board District 5; Region East; South Gate CoS	18. San Jose Street Elementary (K-5) 14928 CLYMER ST, MISSION HILLS, CA 91345; 818-365-3218; https://explore.lausd.org/school/1647901/San-Jose-Street-Elementary ; Enrollment: 646 students (61 in Magnet); Board District 6; Region North; Kenndy/NAHS/VAAS CoS	24. Lovelia P Flournoy Elementary (K-5) 1630 E 111TH ST, LOS ANGELES, CA 90059; 323-564-2545; https://explore.lausd.org/school/1578101/Lovelie-P-Flournoy-Elementary ; Enrollment: 378 students (134 in Magnet and 43 in Dual Language); Board District 7; Region South; Achievement Network



25. Gulf Avenue Elementary (K-5) 828 W L ST, WILMINGTON, CA 90744; 310-835-3157; https://explore.lausd.org/school/1431501/Gulf-Avenue-Elementary ; Enrollment: 633 students (119 in Magnet); Board District 7; Region South; Wilmington CoS	26. Harbor City Elementary (K-5) 1508 W 254TH ST, HARBOR CITY, CA 90710; 310-326-5075; https://explore.lausd.org/school/1442501/Harbor-City-Elementary ; Enrollment: 420 students; Board District 7; Region South; Harbr City/Lomta CoS	27. Dr Lawrence H Moore Math Science Technology Academy (K-5) 1321 E 61ST ST, LOS ANGELES, CA 90001; 323-277-2310; https://explore.lausd.org/school/1231301/Dr-Lawrence-H-Moore-Math-Science-Technology-Academy ; Enrollment: 455 students; Board District 7; Region South; Rivera CoS
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