



Board of Education Report

File #: Rep-328-24/25, **Version:** 1

Agenda Date: 5/13/2025

In Control: Facilities

Define and Approve 17 Board District Priority and Region Priority Projects and Amend the Facilities Services Division Strategic Execution Plan to Incorporate Therein

Facilities Services Division

Brief Description:

(Define and Approve 17 Board District Priority and Region Priority Projects and Amend the Facilities Services Division Strategic Execution Plan to Incorporate Therein) Recommends the definition and approval of 17 Board District Priority and Region Priority projects, as detailed in Exhibit A, and the amendment of the Facilities Services Division (Facilities) Strategic Execution Plan (SEP) to incorporate therein, for a combined budget of \$971,739.

Action Proposed:

Define and approve 17 Board District Priority (BDP) and Region Priority (RP) projects, as listed on Exhibit A, and amend the Facilities Services Division (Facilities) Strategic Execution Plan (SEP) to incorporate therein. The total budget for these proposed projects is \$971,739.

Authorize the Chief Procurement Officer and/or the Chief Facilities Executive and/or their designee(s) to execute all instruments necessary, as legally permissible, to implement the proposed projects, including budget modifications and the purchase of equipment and materials.

Background:

Projects are developed at the discretion of the Board Districts and/or Regions based upon an identified need. These projects are developed with support from Facilities Services Division staff and input from school administrators.

Project scopes, schedules, and budgets may vary depending on site conditions and needs. All projects must be capital in nature and adhere to bond language and laws.

Bond Oversight Committee Recommendations:

This item was considered by the School Construction Bond Citizens' Oversight Committee (BOC) at its meeting on May 1, 2025, as referenced in Exhibit B. The presentation that was provided is included as Exhibit C. Staff has concluded that this proposed Facilities SEP amendment is in alignment with BOC recommendations and will facilitate Los Angeles Unified's ability to successfully implement the Facilities SEP.

Expected Outcomes:

Execution of these proposed projects will help improve the learning environment for students, teachers, and staff.

Board Options and Consequences:

Adoption of the proposed action will allow staff to execute the projects listed on Exhibit A. Failure to approve

this proposed action will delay the projects and ultimately the anticipated benefit to the school and its students.

Policy Implications:

The requested actions are consistent with the Board-Prioritized Facilities Programs for BDP and RP projects and the District's commitment to address unmet school facilities needs and provide students with a safe and healthy learning environment. The proposed action advances Los Angeles Unified's 2022-2026 Strategic Plan Pillar 4 Operational Effectiveness Modernizing Infrastructure by providing capital improvements at schools.

Budget Impact:

The total combined budget for the 17 proposed projects is \$971,739. Fourteen projects are funded by Bond Program funds earmarked specifically for BDP projects. Three projects are funded by Bond Program funds earmarked specifically for RP projects.

Each project budget was prepared based on the current information known and assumptions about the proposed project scope, site conditions, and market conditions. Individual project budgets will be reviewed throughout the planning, design, and construction phases as new information becomes known or unforeseen conditions arise and will be adjusted accordingly to enable the successful completion of each proposed project.

Student Impact:

The proposed projects will upgrade, modernize, and/or improve school facilities to enhance the safety and educational quality of the learning environment to benefit approximately 11,800 current and future students.

Equity Impact:

Board Districts and Regions consider a number of factors, including equity, when identifying the need for BDP and RP projects.

Issues and Analysis:

This report includes a number of time-sensitive, small to medium-sized projects that have been deemed critical by Board Districts and/or Regions and school administrators.

Attachments:

Exhibit A - Board District Priority and Region Priority Projects

Exhibit B - BOC Resolution

Exhibit C - BOC Presentation

Submitted:

04/08/25

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Agenda Date: 5/13/2025

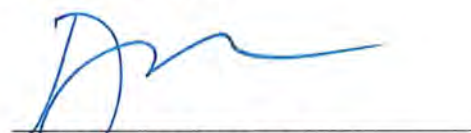
RESPECTFULLY SUBMITTED,


 ALBERTO M. CARVALHO
 Superintendent

APPROVED BY:


 PEDRO SALCIDO
 Deputy Superintendent,
 Business Services and Operations

REVIEWED BY:


 DEVORA NAVERA REED
 General Counsel

APPROVED BY:


 KRISZTINA TOKES
 Chief Facilities Executive
 Facilities Services Division

✓ Approved as to form.

REVIEWED BY:


 NOLBERTO DELGADILLO
 Deputy Chief Financial Officer

PRESENTED BY:


 MARK CHO
 Deputy Director of Facilities
 Maintenance and Operations
 Facilities Services Division

✓ Approved as to budget impact statement.

EXHIBIT A

BOARD DISTRICT PRIORITY AND REGION PRIORITY PROJECTS

Item	Board District	Region	School	Project	Managed Program	Project Budget	Anticipated Construction Start	Anticipated Construction Completion
1	1	S	74th St. ES	Install motorized parking lot gate	RP ¹	\$ 99,229	Q3-2025	Q4-2025
2	1	W	Cienega ES	Install new chain link fence	BDP ²	\$ 34,594	Q3-2025	Q4-2025
3	2	E	Franklin HS	Install new electronic free-standing marquee	RP ³	\$ 49,913	Q4-2025	Q4-2025
4	3	N	Burbank ES	Install new chain link privacy fence	BDP	\$ 17,397	Q3-2025	Q4-2025
5	3	N	Burbank ES	Provide exterior lunch tables and benches	BDP	\$ 54,035	Q2-2025	Q4-2025
6	3	N	Colfax Charter ES*	Provide exterior benches	BDP	\$ 11,380	Q2-2025	Q4-2025
7	3	N	Melvin ES	Install new chain link privacy fence	BDP	\$ 45,445	Q3-2025	Q4-2025
8	3	N	Nobel Charter MS*	Add cameras to existing video surveillance (CCTV) system	BDP ⁴	\$ 56,199	Q4-2025	Q2-2026
9	3	N	Porter Ranch Community School	Provide furniture for staff dining area	BDP	\$ 31,568	Q2-2025	Q4-2025
10	3	N	Sherman Oaks Charter ES*	Provide exterior lunch tables and benches	BDP	\$ 55,109	Q2-2025	Q4-2025
11	3	N	Topeka Charter School for Advanced Studies*	Install new chain link privacy fence	BDP	\$ 22,691	Q3-2025	Q4-2025
12	3	N	Welby Way Charter ES*	Provide classroom furniture	BDP	\$ 47,098	Q2-2025	Q4-2025
13	4	N	Woodland Hills Academy	Install audio/visual equipment and lighting in auditorium	BDP	\$ 134,361	Q4-2025	Q1-2026
14	6	N	Fulton College Preparatory School**	Install water bottle filling stations	RP	\$ 62,352	Q3-2025	Q4-2025
15	6	N	Romer MS**	Install new electronic wall-mounted marquee	BDP	\$ 76,483	Q4-2025	Q1-2026
16	7	S	Baca Arts Academy	Provide interactive displays	BDP	\$ 114,133	Q2-2025	Q3-2025
17	7	S	Normont ES	Provide classroom furniture	BDP	\$ 59,752	Q2-2025	Q4-2025
TOTAL						\$ 971,739		

* LAUSD affiliated charter school

** LAUSD school with co-located charter(s)

¹ 74th St. ES - Although this is a Region South (RS) RP project, Board District 1 (BD1) will contribute \$29,770 towards this budget. The project budget shown here includes this contribution. The amount will be transferred from the BD1 spending target to the RS spending target.

² Cienega ES - Although this is a Board District 1 (BD1) BDP project, Region West (RW) will contribute \$17,300 towards this budget. The project budget shown here includes this contribution. The amount will be transferred from the RW spending target to the BD1 spending target.

³ Franklin HS - Although this is a Region East (RE) RP project, Board District 2 (BD2) will contribute \$24,960 towards this budget. The project budget shown here includes this contribution. The amount will be transferred from the BD2 spending target to the RE spending target.

⁴ Nobel Charter MS - Although this is a Board District 3 (BD3) BDP project, the school will contribute \$56,200 towards this budget. The project budget shown here does not include this contribution. This approval is for the bond-funded portion only.

NOTE: Budgets for marquee projects may vary depending on size, type, location, etc.

SCHOOL CONSTRUCTION BOND CITIZENS' OVERSIGHT COMMITTEE

D. Michael Hamner, FAIA, Chair
American Institute of Architects
Robert Campbell, Vice-Chair
L.A. Co. Auditor-Controller's Office
Dr. Samantha Rowles, Secretary
LAUSD Student Parent
Patrick MacFarlane, Executive Committee
Early Education Coalition
Scott Pansky, Executive Committee
L.A. Area Chamber of Commerce

Joseph P. Buchman – Legal Counsel
Burke, Williams & Sorensen, LLP
Lori Raineri and Keith Weaver – Oversight Consultants
Government Financial Services Joint Powers Authority

Neelura Bell
CA Charter School Association
Sandra Betts
CA Tax Reform Assn.
Chad Boggio
L.A. Co. Federation of Labor AFL-CIO
Aleigh Lewis
L.A. City Controller's Office
Jennifer McDowell
L.A. City Mayor's Office
Brian Mello
Assoc. General Contractors of CA
Santa Ramirez
Tenth District PTSA

William O. Ross IV
31st District PTSA
Rachelle Anema (Alternate)
L.A. Co. Auditor-Controller's Office
Bevin Ashenmiller (Alternate)
Tenth District PTSA
Ashley Kaiser (Alternate)
Assoc. General Contractors of CA
Vacant
Assoc. of CA School Admin - Retired
Vacant
LAUSD Student Parent

Timothy Popejoy
Bond Oversight Administrator
Perla Zitle
Bond Oversight Coordinator

RESOLUTION 2025-20**BOARD REPORT NO. 328-24/25**

RECOMMENDING BOARD APPROVAL TO DEFINE AND APPROVE 17 BOARD DISTRICT PRIORITY AND REGION PRIORITY PROJECTS AND AMEND THE FACILITIES SERVICES DIVISION STRATEGIC EXECUTION PLAN TO INCORPORATE THEREIN

WHEREAS, District Staff proposes the Board of Education define and approve 17 Board District Priority and Region Priority Projects (as listed on Exhibit A of Board Report No. 328-24/25) and amend the Facilities Services Division (Facilities) Strategic Execution Plan (SEP) to incorporate therein. The total budget for these proposed projects is \$971,739; and

WHEREAS, District Staff proposes the Board of Education authorize the Chief Procurement Officer and/or the Chief Facilities Executive and/or their designee(s) to execute all instruments necessary, as legally permissible, to implement the proposed projects, including budget modifications and the purchase of equipment and materials; and

WHEREAS, Projects are developed at the discretion of the Board Districts and/or Regions based upon an identified need with support from Facilities staff and input from school administrators; and

WHEREAS, District Staff have determined the proposed projects are consistent with the District's commitment to address unmet school facilities needs and provide students with a safe and healthy learning environment; and

WHEREAS, Funding for the 17 proposed projects will come from Board District Priority Funds and Region Priority Funds; and

WHEREAS, the District's Office of the General Counsel has reviewed the proposed Projects and determined that they may proceed to the School Construction Bond Citizens' Oversight Committee (BOC) for consideration and recommendation to the Board of Education; and

RECOMMENDING BOARD APPROVAL TO DEFINE AND APPROVE 17 BOARD DISTRICT PRIORITY AND REGION PRIORITY PROJECTS AND AMEND THE FACILITIES SERVICES DIVISION STRATEGIC EXECUTION PLAN TO INCORPORATE THEREIN

WHEREAS, District Staff has concluded this proposed Facilities SEP amendment will facilitate Los Angeles Unified's ability to successfully complete the Facilities SEP.

NOW, THEREFORE, BE IT RESOLVED THAT:

1. The BOC recommends the Board of Education define and approve 17 Board District Priority and Region Priority Projects with a combined budget of \$971,739, and amend the Facilities SEP to incorporate therein, as described in Board Report No. 328-24/25, a copy of which is attached hereto in the form it was presented to the BOC and is incorporated herein by reference.
2. This resolution shall be transmitted to the Los Angeles Unified School District Board of Education and posted on the BOC's website.
3. The District is directed to track the above recommendation and to report on the adoption, rejection, or pending status of the recommendations as provided in section 6.2 of the Charter and Memorandum of Understanding between the BOC and the District.

ADOPTED on May 1, 2025, by the following vote:

AYES: 9

ABSTENTIONS: 0

NAYS: 0

ABSENCES: 4

/Michael Hamner/

D. Michael Hamner
Chair

/Robert Campbell/

Robert Campbell
Vice-Chair



Board District Priority and Region Priority Projects

Bond Oversight Committee Meeting
May 1, 2025

Board District Priority and Region Priority Projects

100

Item	Board District	Region	School	Project Description	Managed Program	Project Budget	Anticipated Construction Start	Anticipated Construction Completion
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Woodland Hills Academy

Audio/Visual Equipment and Lighting in Auditorium (Item #13)

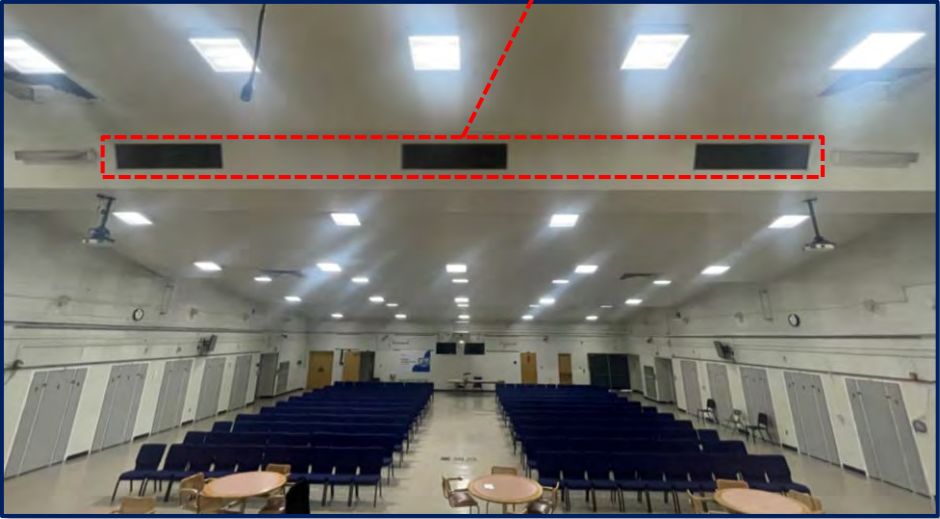
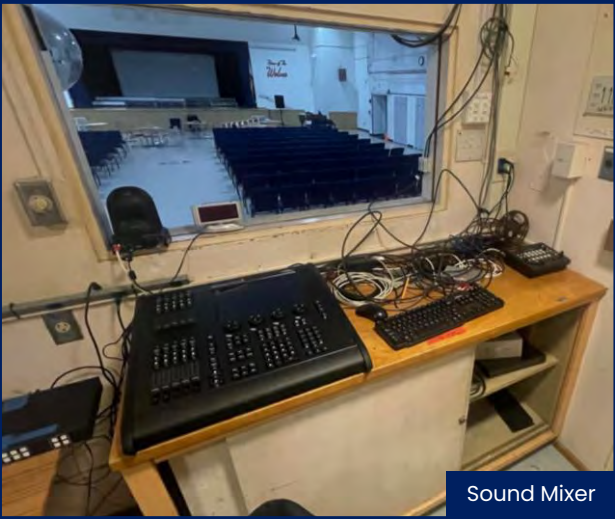
This project is to install new sound systems, projectors, and light fixtures in the auditorium.

Construction Schedule: Q4 2025 – Q1 2026

Project Budget: \$134,361

Project Budget Breakdown:

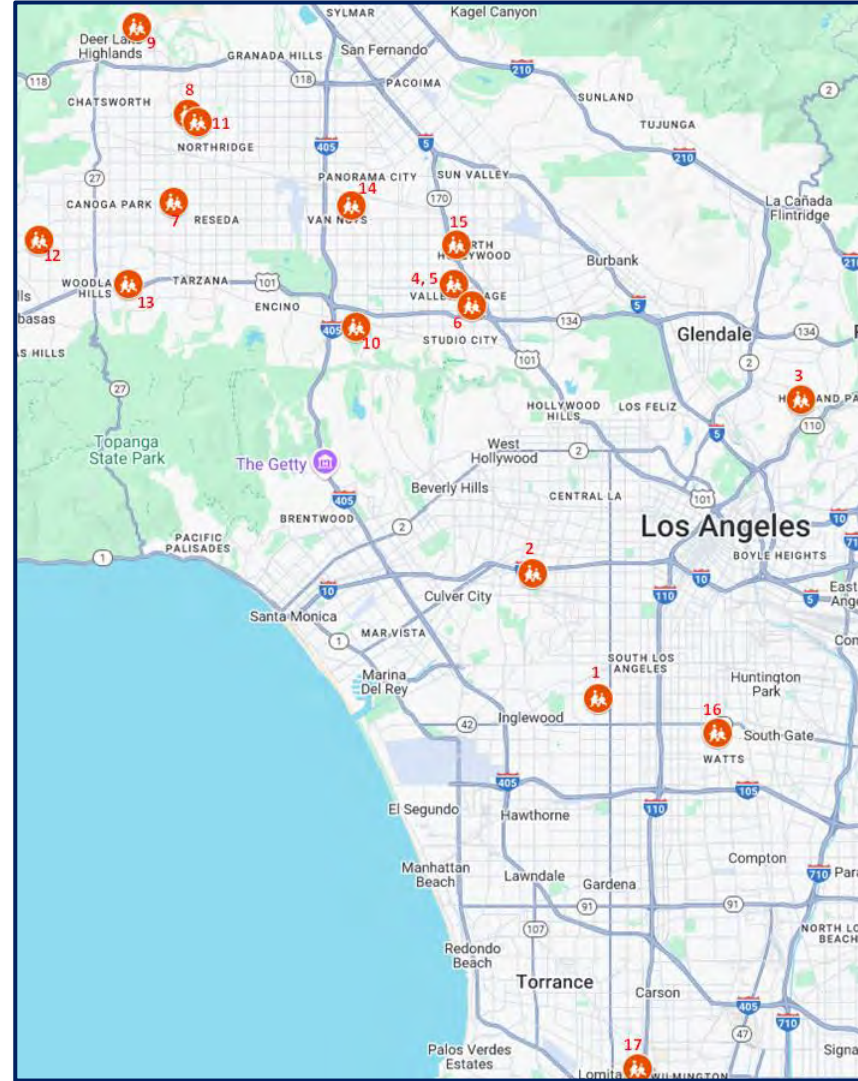
Materials	42.1%
Labor	48.8%
Reserve	9.1%



Map of Board District Priority and Region Priority Projects ¹⁰²

(Prepared by BOC Staff)

1. 74th Street Elementary (K- 5) 2112 W 74TH ST, LOS ANGELES, CA 90047; 323-753-2338; https://explore.lausd.org/school/1664401/74th-Street-Elementary ; Enrollment: 378 students (99 in Magnet); Board District 1; Region South; HEET (C/D) CoS
2. Cienega Elementary (K- 5) 2611 S ORANGE DR, LOS ANGELES, CA 90016; 323-939-1138; https://explore.lausd.org/school/1306801/Cienega-Elementary ; Enrollment: 364 students (72 in Dual Language); Board District 1; Region West; LA Mid-City CoS
3. Benjamin Franklin High School (6-12) 820 N AVENUE 54, LOS ANGELES, CA 90042; 323-550-2000; https://explore.lausd.org/school/1864301/Benjamin-Franklin-High-School ; Enrollment: 1,289 students (590 in Magnet); Board District 2; Region East; Egl Rk/Highld Pk CoS
4. Burbank Boulevard Elementary (K- 5) 12215 ALBERS ST, NORTH HOLLYWOOD, CA 91607; 818-763-6497; https://explore.lausd.org/school/1263001/Burbank-Boulevard-Elementary ; Enrollment: 326 students (95 in Magnet); Board District 3; Region North; No Hlywd/Val Vlg CoS
5. Burbank Boulevard Elementary (K- 5) 12215 ALBERS ST, NORTH HOLLYWOOD, CA 91607; 818-763-6497; https://explore.lausd.org/school/1263001/Burbank-Boulevard-Elementary ; Enrollment: 326 students (95 in Magnet); Board District 3; Region North; No Hlywd/Val Vlg CoS
6. Colfax Charter Elementary (K- 5) * 4935 COLFAX AVE, VALLEY VILLAGE, CA 91601; 818-761-5115; https://explore.lausd.org/school/1316401/Colfax-Charter-Elementary ; Enrollment: 778 students; Board District 3; Region North; No Hlywd/Val Vlg CoS
7. Melvin Avenue Elementary (K- 5) 7700 MELVIN AVE, RESEDA, CA 91335; 818-886-7171; https://explore.lausd.org/school/1523301/Melvin-Avenue-Elementary ; Enrollment: 396 students (131 in Magnet); Board District 3; Region North; Cleveland CoS
8. Alfred B Nobel Charter Middle School (6- 8) * 9950 TAMPA AVE, NORTHRIDGE, CA 91324; 818-773-4700; https://explore.lausd.org/school/1827201/Alfred-B-Nobel-Charter-Middle-School ; Enrollment: 1,788 students (1,024 in Magnet); Board District 3; Region North; Cnga Pk/Chtswrth CoS
9. Porter Ranch Community School (K- 8) 12450 MASON AVE, PORTER RANCH, CA 91326; 818-709-7100; https://explore.lausd.org/school/1230301/Porter-Ranch-Community-School ; Enrollment: 1309 students (147 in Dual Language); Board District 3; Region North; Cnga Pk/Chtswrth CoS



10. Sherman Oaks Elem Charter School (K- 5)* 14755 GREENLEAF ST, SHERMAN OAKS, CA 91403; 818-784-8283; https://explore.lausd.org/school/1669901/Sherman-Oaks-Elementary-Charter-School ; Enrollment: 519 students; Board District 3; Region North; Van Nuys/Val Gln CoS
11. Topeka Drive Charter for Adv. Studies (K- 5)* 9815 TOPEKA DR, NORTHRIDGE, CA 91324; 818-886-2266; https://explore.lausd.org/school/1720101/Topeka-Drive-Charter-for-Advanced-Studies ; Enrollment: 625 students; Board District 3; Region North; Cnga Pk/Chtswrth CoS
12. Welby Way Charter Elementary and Gifted-High Ability Magnet (K- 5)* 23456 WELBY WAY, WEST HILLS, CA 91307; 818-348-1975; https://explore.lausd.org/school/1763701/Welby-Way-Charter-Elementary-and-Gifted-High-Ability-Magnet ; Enrollment: 756 students (380 in Magnet); Board District 3; Region North; Taft CoS
13. Woodland Hills Academy (6- 8) 20800 BURBANK BLVD, WOODLAND HILLS, CA 91367; 818-226-2900; https://explore.lausd.org/school/1834401/Woodland-Hills-Academy ; Enrollment: 609 students (144 in Magnet); Board District 4; Region North; Taft CoS
14. Robert Fulton College Preparatory School (6-12)** 7477 KESTER AVE, VAN NUYS, CA 91405; 818-947-2100; https://explore.lausd.org/school/1814201/Robert-Fulton-College-Preparatory-School ; Co-Located Charter: Lashon Academy; Enrollment: 1,229 students (184 in Magnet); Board District 6; Region North; Panorama City CoS
15. Roy Romer Middle School (6- 8)** 6501 LAUREL CANYON BLVD, NORTH HOLLYWOOD, CA 91606; 818-505-2200; https://explore.lausd.org/school/1811601/Roy-Romer-Middle-School ; Co-Located Charter: ISANA Palmati Charter School; Enrollment: 713 students (331 in Magnet); Board District 6; Region North; No Hlywd/Val Vlg CoS
16. Judith F Baca Arts Academy (K- 6) 1536 E 89TH ST, LOS ANGELES, CA 90002; 323-826-3560; https://explore.lausd.org/school/1688601/Judith-F-Baca-Arts-Academy ; Enrollment: 509 students (181 in Dual Language); Board District 7; Region South; Rivera CoS
17. Normont Elementary (K- 5) 1001 W 253RD ST, HARBOR CITY, CA 90710; 310-326-5261; https://explore.lausd.org/school/1564401/Normont-Elementary ; Enrollment: 278 students (95 in Dual Language); Board District 7; Region South; Harbr City/Lomta CoS

Questions?