



Board of Education Report

File #: Rep-151-25/26, **Version:** 1

Agenda Date: 11/18/2025

In Control: Facilities

Define and Approve 30 Projects to Provide Critical Replacements and Upgrades of School Building/Site Systems and Components and Amend the Facilities Services Division Strategic Execution Plan to Incorporate Therein

Facilities Services Division

Brief Description:

(Define and Approve 30 Projects to Provide Critical Replacements and Upgrades of School Building/Site Systems and Components and Amend the Facilities Services Division Strategic Execution Plan to Incorporate Therein) Recommends definition and approval of 30 critical school facility projects to replace and upgrade essential building and site systems, as detailed in Exhibit A. Also recommends amending the Facilities Services Division Strategic Execution Plan to include these projects, with a combined budget of \$6,403,253, and authorizes the Chief Procurement Officer, Chief Facilities Executive or designee(s) to take all legally permissible actions to implement the projects, including executing instruments, budget modifications, and procurement of necessary equipment and materials.

Action Proposed:

Define and approve 30 projects to provide critical replacements and upgrades of school building/site systems and components (Projects), as listed on Exhibit A, and amend the Facilities Services Division (Facilities) Strategic Execution Plan (SEP) to incorporate therein. The total combined budget for these proposed Projects is \$6,403,253.

Authorize the Chief Procurement Officer and/or the Chief Facilities Executive and/or their designee(s) to execute all instruments necessary, as legally permissible, to implement the proposed Projects including budget modifications, and the purchase of equipment and materials.

Background:

Priorities for the expenditure of capital funding are evaluated to ensure the District's most pressing priorities are being addressed. More than 60 percent of Los Angeles Unified School District (Los Angeles Unified or District) school buildings were built more than 50 years ago, with more than \$80 billion of unfunded school facilities needs identified Districtwide, and these needs grow every year. As the District's capital needs far exceed available funding, the most pressing unfunded critical needs will continue to be addressed based on an evaluation of known facilities conditions and needs at schools. Projects developed under this School Upgrade Program category of need, Critical Replacements and Upgrades of School Building/Site Systems and Components, will replace failing building systems that create safety concerns and are disruptive to school operations. Systems in the worst condition, especially those that pose a safety hazard and/or will negatively impact school operations and other building systems if not addressed, will be addressed first.

The project proposals contained in this Board Report align with these priorities. Exhibit A includes roofing replacement projects at Bravo Medical Magnet High School and Van Deene Elementary School along with 28 projects to provide new secure entry systems at various schools.

Bond Oversight Committee Recommendations:

This item was considered by the School Construction Bond Citizens' Oversight Committee (BOC) at its meeting on November 6, 2025, as referenced in Exhibit B. The presentation that was provided is included as Exhibit C. Staff has concluded that this proposed Facilities SEP amendment is in alignment with BOC recommendations and will facilitate Los Angeles Unified's ability to successfully implement the Facilities SEP.

Expected Outcomes:

Staff anticipate that the Board of Education will adopt the proposed amendment to the Facilities SEP to define and approve 30 projects that address critical replacement and upgrade needs. Approval will authorize staff to proceed with the implementation of the proposed Projects to improve student health, safety, and educational quality.

Board Options and Consequences:

Adoption of the proposed action will authorize staff to proceed with the expenditure of Bond Program funds to undertake the proposed Projects in accordance with the provisions set forth in Los Angeles Unified local bond measures K, R, Y, Q, RR, and US. If the proposed action is not approved, Bond Program funds will not be expended, and critical replacement and upgrade needs will remain unaddressed.

Policy Implications:

The proposal is consistent with Los Angeles Unified's long-term goal to address unmet school facilities needs and significantly improve the conditions of aging and deteriorating school facilities as described in Los Angeles Unified local bond measures. The proposed action advances Los Angeles Unified's 2022-2026 Strategic Plan, Pillar 4 Operational Effectiveness, Modernizing Infrastructure by providing critical replacements and upgrades at schools. Moreover, the proposed secure entrance projects support the Protecting Our Students and School Sites Board Resolution.

Budget Impact:

The total combined budget for the 30 proposed Projects is \$6,403,253 and will be funded with Bond Program funds earmarked specifically for critical replacements and upgrades of school building/site systems and components.

Each project budget was prepared based on the current information known and assumptions about the proposed project scopes, site conditions, and market conditions. Individual project budgets will be reviewed as new information becomes known or unforeseen conditions arise and will be adjusted accordingly to enable the successful completion of each project.

Student Impact:

Approval of the proposed Projects enables the District to continue ongoing efforts to undertake facilities improvements that help ensure the approximately 25,850 current and future students attending these 30 schools are provided with a safe school environment that promotes teaching and learning.

Equity Impact:

Building components/systems in the worst condition, especially those that pose a safety hazard and/or negatively impact school operations and other building systems if not addressed, will be addressed first.

Issues and Analysis:

It may be necessary to undertake feasibility studies, site analysis, scoping, and/or due diligence activities on the

proposed Projects. As necessary, the Office of Environmental Health and Safety (OEHS) will evaluate the proposed Projects in accordance with the California Environmental Quality Act (CEQA) to ensure compliance. If, through the planning process, it is determined the proposed project scopes will not sufficiently address the critical needs identified, the project scope, schedule, and budget will be revised accordingly.

Attachments:

Exhibit A - Projects That Address Critical Replacement and Upgrade Needs

Exhibit B - BOC Resolution

Exhibit C - BOC Presentation

Submitted:

10/23/25

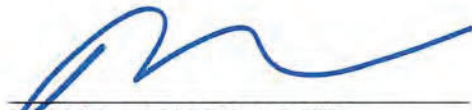
RESPECTFULLY SUBMITTED,


ALBERTO M. CARVALHO
Superintendent

APPROVED BY:


PEDRO SALCIDO
Deputy Superintendent,
Business Services and Operations

REVIEWED BY:

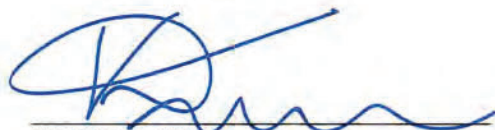

DEVORA NAVERA REED
General Counsel

☒ Approved as to form.

APPROVED BY:

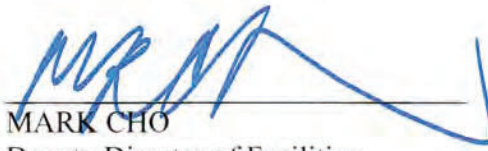

KRISZTINA TOKES
Chief Facilities Executive
Facilities Services Division

REVIEWED BY:


KURT E. JOHN
Deputy Chief Financial Officer

☒ Approved as to budget impact statement.

PRESENTED BY:


MARK CHO
Deputy Director of Facilities
Maintenance and Operations
Facilities Services Division

LOS ANGELES UNIFIED SCHOOL DISTRICT
Board of Education Report

Exhibit A
Projects That Address Critical Replacement and Upgrade Needs

1. Bravo Medical Magnet High School Roofing Replacement Project

- *Region East, Board District 2*
- *Project Scope:* The project replaces approximately 50,800 square feet of deteriorated roofing at the Main Building and lunch pavilion. The project also includes replacement of roofing-related components such as flashing and metal coping for weatherproofing as well as new gutters and downspouts.
- *Project Budget:* \$2,033,056
- *Construction Schedule:* Construction is anticipated to begin in Q2-2026 and be completed by Q4-2026.

2. Van Deene Elementary School Roofing Replacement Project

- *Region South, Board District 7*
- *Project Scope:* The project replaces approximately 68,000 square feet of deteriorated roofing campus-wide at 11 buildings, a storage unit, 2 arcades, the lunch pavilion, and the lunch shelter. The project also includes replacement of roofing-related components such as flashing for weatherproofing as well as new gutters and downspouts.
- *Project Budget:* \$2,690,197
- *Construction Schedule:* Construction is anticipated to begin in Q2-2026 and be completed by Q4-2026.

LOS ANGELES UNIFIED SCHOOL DISTRICT
Board of Education Report

Exhibit A
Projects That Address Critical Replacement and Upgrade Needs

3. Projects to Provide Secure Entry Systems

- *Project Budget:* \$1,680,000
- *Construction Schedule:* Construction is anticipated to begin in Q1-2026 and be completed by Q2-2027.

#	Board District	Region	School Name	Budget*
1	1	W	Los Angeles HS	\$60,000
2	1	W	Pio Pico MS	\$60,000
3	2	E	Belmont HS	\$60,000
4	2	E	Central Continuation HS	\$60,000
5	2	E	Garfield HS	\$60,000
6	2	E	Metropolitan Continuation HS	\$60,000
7	2	E	Pueblo de LA Continuation HS	\$60,000
8	2	E	Roybal Learning Center	\$60,000
9	2	E	Torres HS	\$60,000
10	3	N	Northridge Academy HS	\$60,000
11	3	N	Van Nuys HS	\$60,000
12	4	W	University Charter HS	\$60,000
13	5	E	Legacy HS Complex	\$60,000
14	5	E	Marquez HS	\$60,000
15	5	E	Rodia Continuation HS	\$60,000
16	5	E	South East HS	\$60,000
17	5	E	Southeast MS	\$60,000
18	5	W	Alonzo Community Day School	\$60,000
19	5	W	Kim Academy	\$60,000
20	6	N	Arleta HS	\$60,000
21	6	N	Byrd MS	\$60,000
22	6	N	Maclay MS	\$60,000
23	6	N	Panorama HS	\$60,000
24	6	N	Sylmar Biotech Health & Engineering Magnet	\$60,000
25	6	N	Vista MS	\$60,000
26	7	S	Carson HS: Academy of Education and Empowerment	\$60,000
27	7	S	Jordan HS	\$60,000
28	7	S	San Pedro HS Olguin Campus	\$60,000
Total				\$1,680,000

*The budget of \$60,000 per project is based on the average cost for similar completed projects. Obtaining project definition approval now allows for the immediate purchase of equipment and will accelerate the completion of these projects.

SCHOOL CONSTRUCTION BOND CITIZENS' OVERSIGHT COMMITTEE

D. Michael Hamner, FAIA, Chair
American Institute of Architects
Robert Campbell, Vice-Chair
L.A. Co. Auditor-Controller's Office
Dr. Samantha Rowles, Secretary
LAUSD Student Parent
Patrick MacFarlane, Executive Committee
Early Education Coalition
Scott Pansky, Executive Committee
L.A. Area Chamber of Commerce

Joseph P. Buchman – Legal Counsel
Burke, Williams & Sorensen, LLP
Lori Raineri and Keith Weaver – Oversight Consultants
Government Financial Services Joint Powers Authority

Bevin Ashenmiller
Tenth District PTSA
Neelura Bell
CA Charter School Association
Sandra Betts
CA Tax Reform Association
Chad Boggio
L.A. Co. Federation of Labor AFL-CIO
Charlotte Lerchenmuller
Assn. of CA School Admin. - Retired
Aleigh Lewis
L.A. City Controller's Office
Jennifer McDowell
L.A. City Mayor's Office

Brian Mello
Assoc. General Contractors of CA
William O. Ross IV
31st District PTSA
Rachelle Anema (Alternate)
L.A. Co. Auditor-Controller's Office
Ashley Kaiser (Alternate)
Assoc. General Contractors of CA
Brendan Sullivan (Alternate)
Tenth District PTSA
Vacant
LAUSD Student Parent

Timothy Popejoy
Bond Oversight Administrator
Perla Zitle
Bond Oversight Coordinator

RESOLUTION 2025-39**BOARD REPORT NO. 151-25/26**

RECOMMENDING BOARD APPROVAL TO DEFINE AND APPROVE 30 PROJECTS TO PROVIDE CRITICAL REPLACEMENTS AND UPGRADES OF SCHOOL BUILDING/SITE SYSTEMS AND COMPONENTS AND AMEND THE FACILITIES SERVICES DIVISION STRATEGIC EXECUTION PLAN TO INCORPORATE THEREIN

WHEREAS, District Staff proposes that the Board of Education (Board) define and approve 30 projects that provide critical replacements and upgrades of school building/site system and components (Projects) with a combined budget of \$6,403,253 as described in Board Report 151-25/26 attached hereto, and amend the Facilities Services Division (Facilities) Strategic Execution Plan (SEP) to incorporate therein; and

WHEREAS, District Staff also requests that the Board authorize the Chief Procurement Officer and/or the Chief Facilities Executive and/or their designee(s) to execute all instruments necessary, as legally permissible, to implement the proposed projects including budget modifications, and the purchase of equipment and materials; and

WHEREAS, Projects developed under the School Upgrade Program category of need, Critical Replacements and Upgrades of School Building/Site Systems and Components, will replace failing building systems that create safety concerns and are disruptive to school operations. Systems in the worst condition, especially those that pose a safety hazard and/or will negatively impact school operations and other building systems if not addressed, will be addressed first; and

WHEREAS, The proposed Projects include roofing replacement projects at Bravo Medical Magnet High School and Van Deene Elementary School along with 28 projects to provide new secure entry systems at various schools; and

RESOLUTION 2025-39

RECOMMENDING THE BOARD DEFINE AND APPROVE 30 PROJECTS TO PROVIDE CRITICAL REPLACEMENTS AND UPGRADES OF SCHOOL BUILDING/SITE SYSTEMS AND COMPONENTS AND AMEND THE FACILITIES SERVICES DIVISION STRATEGIC EXECUTION PLAN TO INCORPORATE THEREIN

WHEREAS, The proposed Projects are consistent with the Los Angeles Unified School District (Los Angeles Unified or District)’s long-term goal to address unmet school facilities needs and significantly improve the conditions of aging and deteriorating school facilities as described in Los Angeles Unified local bond measures. Moreover, the proposed secure entrance projects support the Protecting Our Students and School Sites Board Resolution; and

WHEREAS, District Staff has determined that the proposed Projects are necessary to improve student health, safety, and educational quality; and

WHEREAS, the Board of Education’s approval of the proposed Projects will authorize District Staff to proceed with the expenditure of bond funds to undertake the Projects in accordance with the provisions set forth in Los Angeles Unified local bond measures K, R, Y, Q, RR, and US; and

WHEREAS, the District’s Office of the General Counsel has reviewed the proposed Projects and determined that they may proceed to the School Construction Citizens’ Bond Oversight Committee (BOC) for its consideration for recommendation to the Board of Education; and

WHEREAS, District staff has concluded that this proposed Facilities SEP amendment will facilitate Los Angeles Unified’s ability to successfully complete the Facilities SEP.

NOW, THEREFORE, BE IT RESOLVED THAT:

1. The BOC recommends that the Board of Education define and approve 30 projects that provide critical replacements and upgrades with a combined budget of \$6,403,253 and amend the Facilities SEP to incorporate therein, as described in Board Report 151-25/26, a copy of which is attached hereto in the form it was presented to the BOC and is incorporated herein by reference.
2. This resolution shall be transmitted to the Los Angeles Unified School District Board of Education and posted on the BOC’s website.
3. The District is directed to track the above recommendation and to report on the adoption, rejection, or pending status of the recommendations as provided in section 6.2 of the Charter and Memorandum of Understanding between the BOC and the District.

ADOPTED on November 6, 2025, by the following vote:

AYES: 10

ABSTENTIONS: 0

NAYS: 0

ABSENCES: 4

/Michael Hamner/

D. Michael Hamner
Chair

/Robert Campbell/

Robert Campbell
Vice-Chair



Critical Replacements and Upgrades of School Building/Site Systems and Components

Bond Oversight Committee Meeting
November 6, 2025

Critical Replacements and Upgrades

Item	Board District	Region	School	Description	Anticipated Construction Start	Anticipated Construction Completion	Project Budget
1	2	East	Bravo Medical Magnet HS	Roofing Replacement	Q2-2026	Q4-2026	\$2,033,056
2	7	South	Van Deene ES	Roofing Replacement	Q2-2026	Q4-2026	\$2,690,197
3	Various	Various	28 Schools	Secure Entry Systems	Q1-2026	Q2-2027	\$1,680,000
Total							\$6,403,253

Bravo Medical Magnet High School

Roofing Replacement

Project Scope:

- Replace approximately 50,800 square feet of deteriorated roofing at the Main Building and lunch pavilion.
- Replace roofing-related components such as flashing and metal coping for weatherproofing as well as new gutters and downspouts.

Enrollment: 1,502

Construction Schedule: Q2-2026 to Q4-2026

Project Budget: \$2,033,056

Project Budget Breakdown:

Plans	Construction	Management	Reserve
1.3%	88.6%	2.3%	7.8%



Van Deene Elementary School

Roofing Replacement

Project Scope:

- Replace approximately 68,000 square feet of deteriorated roofing campus-wide at 11 buildings, a storage unit, 2 arcades, the lunch pavilion, and the lunch shelter.
- Replace roofing-related components such as such as flashing for weatherproofing as well as new gutters and downspouts.

Enrollment: 322

Construction Schedule: Q2-2026 to Q4-2026

Project Budget: \$2,690,197

Project Budget Breakdown:

Plans	Construction	Management	Reserve
1.1%	88.7%	2.4%	7.8%

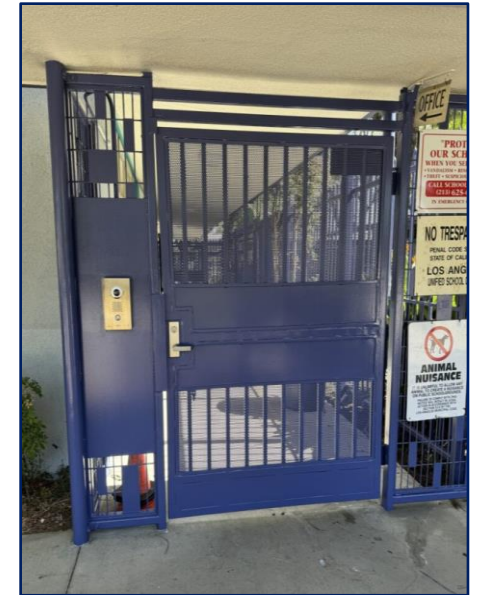
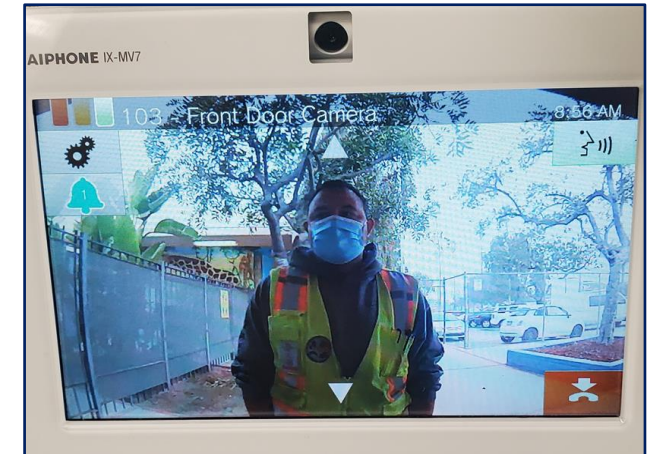


Secure Entry Systems

- **First Phase – Completed**
 - Elementary schools and special education centers
- **Second Phase – In Progress**
 - Span, middle, and high schools
 - 85 projects approved by the Board of Education in May 2025
 - Currently proposing 28 additional projects

Construction Schedule: Q1-2026 to Q2-2027

Project Budget: \$1,680,000



Dearborn Charter ES – Before & After

Questions?