



Board of Education Report

File #: Rep-110-25/26, **Version:** 1

Agenda Date: 11/18/2025

In Control: Facilities

Define and Approve 18 Board District Priority and Region Priority Projects and Amend the Facilities Services Division Strategic Execution Plan to Incorporate Therein

Facilities Services Division

Brief Description:

(Define and Approve 18 Board District Priority and Region Priority Projects and Amend the Facilities Services Division Strategic Execution Plan to Incorporate Therein) Recommends definition and approval of 18 Board District Priority and Region Priority projects, as detailed in Exhibit A. Also recommends amendment to the Facilities Services Division Strategic Execution Plan to include these projects, with a combined budget of \$1,101,388, and authorization for the Chief Procurement Officer, Chief Facilities Executive, or designee(s) to take all legally permissible actions to implement the projects including executing instruments, budget modifications and procurement of necessary equipment and materials.

Action Proposed:

Define and approve 18 Board District Priority (BDP) and Region Priority (RP) projects, as listed on Exhibit A, and amend the Facilities Services Division (Facilities) Strategic Execution Plan (SEP) to incorporate therein. The total budget for these proposed projects is \$1,101,388.

Authorize the Chief Procurement Officer and/or the Chief Facilities Executive and/or their designee(s) to execute all instruments necessary, as legally permissible, to implement the proposed projects, including budget modifications and the purchase of equipment and materials.

Background:

Projects are developed at the discretion of the Board Districts and/or Regions based upon an identified need. These projects are developed with support from Facilities Services Division staff and input from school administrators.

Project scopes, schedules, and budgets may vary depending on site conditions and needs. All projects must be capital in nature and adhere to bond language and laws.

Bond Oversight Committee Recommendations:

This item was considered by the School Construction Bond Citizens' Oversight Committee (BOC) at its meeting on November 6, 2025, as referenced in Exhibit B. The presentation that was provided is included as Exhibit C. Staff has concluded that this proposed Facilities SEP amendment is in alignment with BOC recommendations and will facilitate Los Angeles Unified's ability to successfully implement the Facilities SEP.

Expected Outcomes:

Execution of these proposed projects will help improve the learning environment for students, teachers, and staff.

Board Options and Consequences:

Adoption of the proposed action will allow staff to execute the projects listed on Exhibit A. Failure to approve this proposed action will delay the projects and ultimately the anticipated benefit to the schools and their students.

Policy Implications:

The requested actions are consistent with the Board-Prioritized Facilities Programs for BDP and RP projects and the District's commitment to address unmet school facilities needs and provide students with a safe and healthy learning environment. The proposed action advances Los Angeles Unified's 2022-2026 Strategic Plan Pillar 4 Operational Effectiveness Modernizing Infrastructure by providing capital improvements at schools.

Budget Impact:

The total combined budget for the 18 proposed projects is \$1,101,388. Sixteen projects are funded by Bond Program funds earmarked specifically for BDP projects. Two projects are funded by Bond Program funds earmarked specifically for RP projects.

Each project budget was prepared based on the current information known and assumptions about the proposed project scope, site conditions, and market conditions. Individual project budgets will be reviewed throughout the planning, design, and construction phases as new information becomes known or unforeseen conditions arise and will be adjusted accordingly to enable the successful completion of each proposed project.

Student Impact:

The proposed projects will upgrade, modernize, and/or improve school facilities to enhance the safety and educational quality of the learning environment to benefit approximately 9,500 current and future students.

Equity Impact:

Board Districts and Regions consider a number of factors, including equity, when identifying the need for BDP and RP projects.

Issues and Analysis:

This report includes a number of time-sensitive, small to medium-sized projects that have been deemed critical by Board Districts and/or Regions and school administrators.

Attachments:

Exhibit A - Board District Priority and Region Priority Projects

Exhibit B - BOC Resolution

Exhibit C - BOC Presentation

Submitted:

10/23/25

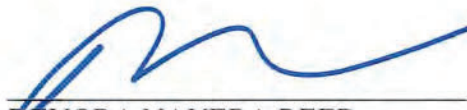
RESPECTFULLY SUBMITTED,


ALBERTO M. CARVALHO
Superintendent

APPROVED BY:


PEDRO SALCIDO
Deputy Superintendent,
Business Services and Operations

REVIEWED BY:


DEVORA NAVERA REED
General Counsel

☒ Approved as to form.

APPROVED BY:


KRISZTINA TOKES
Chief Facilities Executive
Facilities Services Division

REVIEWED BY:


KURT E. JOHN
Deputy Chief Financial Officer

☒ Approved as to budget impact statement.

PRESENTED BY:

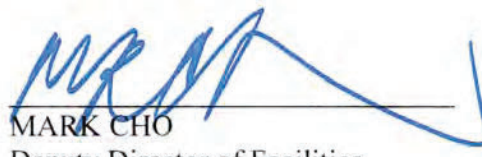

MARK CHO
Deputy Director of Facilities
Maintenance and Operations
Facilities Services Division

EXHIBIT A

BOARD DISTRICT PRIORITY AND REGION PRIORITY PROJECTS

Item	Board District	Region	School	Project	Managed Program	Project Budget	Anticipated Construction Start	Anticipated Construction Completion
1	2	E	Hollenbeck MS	Install new wrought iron fence	BDP	\$ 97,962	Q2-2026	Q2-2026
2	2	E	Lane ES	Install new electronic free-standing marquee	BDP ¹	\$ 76,426	Q1-2026	Q2-2026
3	3	N	Armstrong MS*	Provide and install TVs in the library	BDP	\$ 29,966	Q1-2026	Q2-2026
4	3	N	El Oro Way Charter for Enriched Studies	Install new electronic free-standing marquee	BDP	\$ 45,048	Q2-2026	Q2-2026
5	3	N	Mayall Academy of Arts & Technology Magnet ES	Provide classroom and staff dining area furniture	BDP	\$ 49,478	Q4-2025	Q2-2026
6	3	N	Nevada ES	Install new chain link privacy fence	BDP	\$ 44,343	Q2-2026	Q2-2026
7	3	N	Van Nuys ES	Provide exterior lunch tables and benches	BDP	\$ 44,243	Q4-2025	Q2-2026
8	3	N	Wooden Continuation HS	Provide exterior lunch tables	BDP	\$ 30,713	Q4-2025	Q2-2026
9	5	E	Gage MS	Provide exterior lunch tables	BDP ²	\$ 146,516	Q4-2025	Q2-2026
10	5	E	West Vernon ES*	Install new chain link fence	BDP	\$ 60,973	Q2-2026	Q2-2026
11	6	N	Ranchito ES	Provide classroom furniture	BDP	\$ 48,695	Q4-2025	Q2-2026
12	6	N	Sendak ES	Provide esports lab furniture	BDP	\$ 30,000	Q4-2025	Q2-2026
13	6	N	Valley Oaks Center for Enriched Studies	Add cameras to existing video camera system	RP	\$ 54,837	Q1-2026	Q2-2026
14	7	E	Aurora ES	Provide exterior lunch tables and benches	BDP	\$ 45,675	Q4-2025	Q2-2026
15	7	S	Curtiss MS*	Provide exterior lunch tables and benches	BDP	\$ 99,910	Q4-2025	Q2-2026
16	7	S	Jordan HS	Provide interactive displays	BDP	\$ 20,659	Q4-2025	Q1-2026
17	7	S	Meyler ES	Provide classroom furniture	BDP	\$ 97,128	Q4-2025	Q2-2026
18	7	S	Purche ES	Provide exterior lunch tables and benches	RP	\$ 78,816	Q4-2025	Q2-2026
TOTAL						\$ 1,101,388		

* LAUSD school with co-located charter(s)

¹ Lane ES - Although this is a Board District 2 (BD2) BDP project, Region East (RE) will contribute \$38,200 towards this budget. The project budget shown here includes this contribution. The amount will be transferred from the RE spending target to the BD2 spending target.

² Gage MS - Although this is a Board District 5 (BD5) BDP project, Region East (RE) will contribute \$73,300 towards this budget. The project budget shown here includes this contribution. The amount will be transferred from the RE spending target to the BD5 spending target.

NOTE: Budgets for marquee projects may vary depending on size, type, location, etc.

SCHOOL CONSTRUCTION BOND CITIZENS' OVERSIGHT COMMITTEE

D. Michael Hamner, FAIA, Chair
American Institute of Architects
Robert Campbell, Vice-Chair
L.A. Co. Auditor-Controller's Office
Dr. Samantha Rowles, Secretary
LAUSD Student Parent
Patrick MacFarlane, Executive Committee
Early Education Coalition
Scott Pansky, Executive Committee
L.A. Area Chamber of Commerce

Joseph P. Buchman – Legal Counsel
Burke, Williams & Sorensen, LLP
Lori Raineri and Keith Weaver – Oversight Consultants
Government Financial Services Joint Powers Authority

Bevin Ashenmiller
Tenth District PTSA
Neelura Bell
CA Charter School Association
Sandra Betts
CA Tax Reform Association
Chad Boggio
L.A. Co. Federation of Labor AFL-CIO
Charlotte Lerchenmuller
Assn. of CA School Admin. - Retired
Aleigh Lewis
L.A. City Controller's Office
Jennifer McDowell
L.A. City Mayor's Office

Brian Mello
Assoc. General Contractors of CA
William O. Ross IV
31st District PTSA
Rachelle Anema (Alternate)
L.A. Co. Auditor-Controller's Office
Ashley Kaiser (Alternate)
Assoc. General Contractors of CA
Brendan Sullivan (Alternate)
Tenth District PTSA
Vacant
LAUSD Student Parent

Timothy Popejoy
Bond Oversight Administrator
Perla Zitle
Bond Oversight Coordinator

RESOLUTION 2025-41**BOARD REPORT NO. 110-25/26****RECOMMENDING BOARD APPROVAL TO DEFINE AND APPROVE 18 BOARD DISTRICT PRIORITY AND REGION PRIORITY PROJECTS AND AMEND THE FACILITIES SERVICES DIVISION STRATEGIC EXECUTION PLAN TO INCORPORATE THEREIN**

WHEREAS, District Staff proposes the Board of Education define and approve 18 Board District Priority and Region Priority Projects (as listed on Exhibit A of Board Report No. 110-25/26) and amend the Facilities Services Division (Facilities) Strategic Execution Plan (SEP) to incorporate therein. The total budget for these proposed projects is \$1,101,388; and

WHEREAS, District Staff proposes the Board of Education authorize the Chief Procurement Officer and/or the Chief Facilities Executive and/or their designee(s) to execute all instruments necessary, as legally permissible, to implement the proposed projects, including budget modifications and the purchase of equipment and materials; and

WHEREAS, Projects are developed at the discretion of the Board Districts and/or Regions based upon an identified need with support from Facilities staff and input from school administrators; and

WHEREAS, District Staff have determined the proposed projects are consistent with the District's commitment to address unmet school facilities needs and provide students with a safe and healthy learning environment; and

WHEREAS, Funding for the 18 proposed projects will come from Board District Priority Funds and Region Priority Funds; and

WHEREAS, the District's Office of the General Counsel has reviewed the proposed Projects and determined that they may proceed to the School Construction Bond Citizens' Oversight Committee for consideration and recommendation to the Board of Education; and

RESOLUTION 2025-41

RECOMMENDING BOARD APPROVAL TO DEFINE AND APPROVE 18 BOARD DISTRICT PRIORITY AND REGION PRIORITY PROJECTS AND AMEND THE FACILITIES SERVICES DIVISION STRATEGIC EXECUTION PLAN TO INCORPORATE THEREIN

WHEREAS, District Staff has concluded this proposed Facilities SEP amendment will facilitate Los Angeles Unified's ability to successfully complete the Facilities SEP.

NOW, THEREFORE, BE IT RESOLVED THAT:

1. The BOC recommends the Board of Education define and approve 18 Board District Priority and Region Priority Projects with a combined budget of \$1,101,388, and amend the Facilities SEP to incorporate therein, as described in Board Report No. 110-25/26, a copy of which is attached hereto in the form it was presented to the BOC and is incorporated herein by reference.
2. This resolution shall be transmitted to the Los Angeles Unified School District Board of Education and posted on the BOC's website.
3. The District is directed to track the above recommendation and to report on the adoption, rejection, or pending status of the recommendations as provided in section 6.2 of the Charter and Memorandum of Understanding between the BOC and the District.

ADOPTED on November 6, 2025, by the following vote:

AYES: 10

ABSTENTIONS: 0

NAYS: 0

ABSENCES: 4

/Michael Hamner/

D. Michael Hamner
Chair

/Robert Campbell/

Robert Campbell
Vice-Chair



Board District Priority and Region Priority Projects

Bond Oversight Committee Meeting
November 6, 2025

Board District Priority and Region Priority Projects

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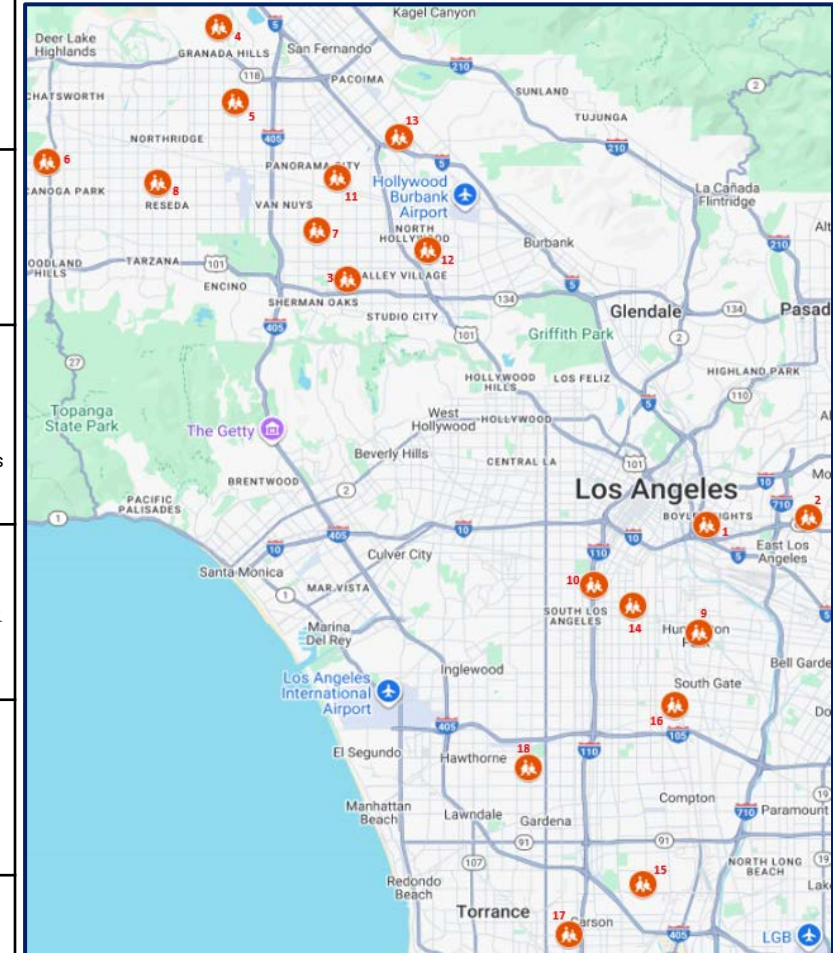
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Map of Board District Priority and Region Priority Projects

(Prepared by BOC Staff)

1. Hollenbeck Middle School (6- 8) 2510 E 6TH ST, LOS ANGELES, CA 90023; 323-780-3000; https://explore.lausd.org/school/1817901/Hollenbeck-Middle-School ; Enrollment: 930 students (424 in Magnet); Board District 2; Region East; Boyle Heights CoS	7. Van Nuys Elementary (K- 5) 6464 SYLMAR AVE, VAN NUYS, CA 91401; 818-785-2195; https://explore.lausd.org/school/1743801/Van-Nuys-Elementary ; Enrollment: 472 students; Board District 3; Region North; Van Nuys/Val Gln CoS	13. Valley Oaks Center for Enriched Studies (VOCES) Magnet (6-12) 9171 TELFAIR AVE, SUN VALLEY, CA 91352; 818-394-4600; https://explore.lausd.org/school/1789501/Valley-Oaks-Center-for-Enriched-Studies-%28VOCES%29-Magnet ; Enrollment: 371 students; Board District 6; Region North; Sun Valley CoS
2. Robert Hill Lane Elementary (K- 6) 1500 AVENIDA CESAR CHAVEZ, MONTEREY PARK, CA 91754; 323-263-3877; https://explore.lausd.org/school/1476701/Robert-Hill-Lane-Elementary ; Enrollment: 244 students; Board District 2; Region East; East Los Angeles CoS	8. John R Wooden High School (9-12) 18741 ELKWOOD ST, RESEDA, CA 91335; 818-345-0203; https://explore.lausd.org/school/1859101/John-R-Wooden-High-School ; Enrollment: 78 students; Board District 3; Region North; Cleveland CoS	14. Aurora Elementary (K- 5) 1050 E 52ND PL, LOS ANGELES, CA 90011; 323-238-1500; https://explore.lausd.org/school/1468501/Aurora-Elementary ; Enrollment: 312 students (95 in Dual Language); Board District 7; Region East; Hstrc Cntrl Ave CoS
3. Louis Armstrong Middle School (6- 8) * 5041 SUNNYSLOPE AVE, SHERMAN OAKS, CA 91423; 818-528-1600; https://explore.lausd.org/school/1823801/Louis-Armstrong-Middle-School ; Co-Located Charter: High Tech LA Charter MS; Enrollment: 1,174 students (539 in Magnet); Board District 3; Region North; Van Nuys/Val Gln CoS	9. Henry T Gage Middle School (6- 8) 2880 E GAGE AVE, HUNTINGTON PARK, CA 90255; 323-826-1500; https://explore.lausd.org/school/1815101/Henry-T-Gage-Middle-School ; Enrollment: 1,138 students (245 in Magnet); Board District 5; Region East; Huntingtn Pk/Vrnon CoS	15. Glenn Hammond Curtiss Middle School (6- 8) * 1254 E HELMICK ST, CARSON, CA 90746; 310-661-4500; https://explore.lausd.org/school/1810301/Glenn-Hammond-Curtiss-Middle-School ; Co-Located Charter: Magnolia Science Academy #3; Enrollment: 341 students (182 in Magnet); Board District 7; Region South; Carson CoS
4. El Oro Way Charter for Enriched Studies (K- 5) 12230 EL ORO WAY, GRANADA HILLS, CA 91344; 818-360-2288; https://explore.lausd.org/school/1354501/El-Oro-Way-Charter-for-Enriched-Studies ; Enrollment: 439 students; Board District 3; Region North; Kenndy/NAHS/VAAS CoS	10. West Vernon Avenue Elementary (K- 5) * 4312 S GRAND AVE, LOS ANGELES, CA 90037; 323-232-4218; Co-Located Charter: Gabriella Charter School #2; https://explore.lausd.org/school/1765401/West-Vernon-Avenue-Elementary ; Enrollment: 475 students; Board District 5; Region East; So Los Angeles CoS	16. Jordan Senior High (9-12) 2265 E 103RD ST, LOS ANGELES, CA 90002; 323-568-4100; https://explore.lausd.org/school/1872101/Jordan-Senior-High ; Enrollment: 805 students (118 in Magnet); Board District 7; Region South; Fremont CoS
5. Mayall Street Academy of Arts/Technology Magnet (K- 5) 16701 MAYALL ST, NORTH HILLS, CA 91343; 818-363-5058; https://explore.lausd.org/school/1519801/Mayall-Street-Academy-of-Arts%2FTechnology-Magnet ; Enrollment: 477 students; Board District 3; Region North; Kenndy/NAHS/VAAS CoS	11. Ranchito Avenue Elementary (K- 5) 7940 RANCHITO AVE, PANORAMA CITY, CA 91402; 818-988-1710; https://explore.lausd.org/school/1619201/Ranchito-Avenue-Elementary ; Enrollment: 422 students (113 in Magnet); Board District 6; Region North; Panorama City CoS	17. Meyler Street Elementary (K- 5) 1123 W 223RD ST, TORRANCE, CA 90502; 310-328-3910; https://explore.lausd.org/school/1734201/Meyler-Street-Elementary ; Enrollment: 596 students (129 in Dual Language); Board District 7; Region South; Harbr City/Lomta CoS
6. Nevada Avenue Elementary (K- 5) 22120 CHASE ST, WEST HILLS, CA 91304; 818-348-2169; https://explore.lausd.org/school/1545901/Nevada-Avenue-Elementary ; Enrollment: 396 students (128 in Dual Language); Board District 3; Region North; Cnga Pk/Chtswrth CoS	12. Maurice Sendak Elementary (K- 5) 11414 W TIARA ST, NORTH HOLLYWOOD, CA 91601; 818-509-3400; https://explore.lausd.org/school/1357401/Maurice-Sendak-Elementary ; Enrollment: 423 students (132 in Magnet); Board District 6; Region North; No Hlywd/Val Vlg CoS	18. Purche Avenue Elementary (K- 5) 13210 PURCHE AVE, GARDENA, CA 90249; 310-323-3184; https://explore.lausd.org/school/1615801/Purche-Avenue-Elementary ; Enrollment: 373 students (106 in Magnet); Board District 7; Region South; Gardena CoS



Questions?