



Board of Education Report

File #: Rep-408-16/17, **Version:** 1

Amendment to the Facilities Services Division Strategic Execution Plan to Approve a Program to Install Wall-Mounted Changing Tables

March 14, 2017

Facilities Services Division and Division of Special Education

Action Proposed:

Staff proposes that the Board of Education amend the Facilities Services Division (FSD) Strategic Execution Plan (SEP) to approve a program to install 141 wall-mounted changing tables at 119 school sites listed in Attachment A. The total budget for this program is \$907,740. Construction is anticipated to begin in the fourth quarter of 2017, and be completed in the fourth quarter of 2018.

Background:

On January 14, 2014, the Board of Education approved the establishment of the School Upgrade Program (SUP) which is the next phase of the District's Bond Program to modernize, build and repair school facilities to improve student health, safety and educational quality. The Board's action approved the overarching goals and principles, funding sources, specific categories of need, and spending targets for the SUP. Under the SUP, projects are developed to address a particular category of capital need, and align with the Program's goals and principles: schools should be safe and secure, school building systems should be sound and efficient, and facilities should align with instructional requirements and vision.

The SUP includes a prioritized category of capital need and associated spending target specifically for special education facilities. Projects developed under this category of need are included in the Facilities Services Division Strategic Execution Plan.

As a result of the *Chanda Smith* litigation, in 2003, the Los Angeles Unified School District entered into a Modified Consent Decree (MCD) for the purpose of bringing the District into compliance with the Individuals with Disabilities Education Act (IDEA), and Section 504 of the Rehabilitation Act of 1973. The District has made substantial progress in its efforts to comply with the provisions of the MCD to make its school facilities, services, programs, and activities accessible. Although considerable progress has been made, the Federal Court-appointed Independent Monitor has not made the required certifications in order for the MCD to terminate.

In 2015, the Independent Monitor's ongoing review began to focus on the Preschool for All Learners (PAL) program. PAL is a special day program located at designated elementary sites, which serves students with a wide range of disabilities consisting of moderate to severe levels of need. Preschool students with disabilities are at a critical stage in the development of life skills such as dressing and toileting. PAL teachers and assistants are required to provide toileting assistance or diapering as part of the instructional program. One of the goals of the PAL program is to train students to use the restroom independently.

The Independent Monitor conducted site visits and concluded in a 2016 report (“*Report on the Progress and Effectiveness of the Los Angeles Unified School District’s Implementation of the Modified Consent Decree during the 2014-2015 School Year -Part 2*”) that some PAL program locations do not provide adequate changing facilities for students.

After receiving this report, the Division of Special Education and the Facilities Services Division staff conducted an analysis of the restroom facilities and conditions at all PAL programs (more than 340 PAL programs) located at more than 200 elementary school sites.

When applicable, the Rapid Access Program (“RAP”) has been utilized to provide changing tables; however, as RAP is designed to address architectural barriers to program accessibility, not all sites with changing table needs have qualified. Given this reality, staff is proposing a program specifically to provide wall-mounted changing tables at the PAL program-located schools listed in Attachment A of this Board Report, based on a prioritized list of need. These upgrades will help to better serve District preschool students and their toileting needs.

Depending on specific conditions at each school, the work to be performed could include, but is not limited to:

- Install new wall-mounted changing table(s)
- Install new privacy curtain
- Various associated alterations and improvements necessary to support the new wall-mounted changing tables, including but not limited to: removing, re-hanging, replacing doors; repairing or replacing door hardware and locks; removing and reinstalling grab bars or installing new grab bars; repairing tile and plaster, utilities work, etc.

Expected Outcomes:

Staff anticipates that the Board of Education will approve the proposed program to address special education facilities needs and accommodate preschool students with disabilities. If the Board of Education approves staff’s proposal to install wall-mounted changing tables, work will commence at the schools listed in Attachment A.

Board Options and Consequences:

Approval of this proposed action will authorize staff to proceed with the expenditure of Bond Program funds to execute this project in accordance with the provisions set forth in Measures K, R, Y and Q. If the proposed action is not approved, Bond funds will not be expended and the identified facilities needs for preschool students with disabilities will remain unaddressed.

Policy Implications:

These actions are consistent with the District’s commitment to make its school facilities, services, programs, and activities accessible for students, families, and the community.

Budget Impact:

If this item is approved, the work will be funded with \$907,740 of Bond Program funds earmarked specifically for special education facilities needs. However, since this category of need is already fully dedicated to ADA Transition Plan projects, this additional funding will be added to the SUP category of need from Bond Program Reserve.

Issues and Analysis:

This proposed action allocates \$907,740 of Bond Program funds to make special education facilities improvements in an effort to accommodate students with disabilities. Staff's proposal to install wall-mounted changing tables is consistent with the goals of the PAL program, and is part of a larger District plan and commitment to comply with the Individuals with Disabilities Education Act (IDEA), Section 504 and the Americans with Disabilities Act (ADA), in direct support of staff and approximately 83,000 special education students currently attending District schools.

Facilities staff regularly meets with the Division of Special Education, the Office of the General Counsel, and other District stakeholders including Local District representatives to review changing school conditions and to identify schools with the highest need.

Based on current staffing levels and workload projections, additional staffing may be necessary to execute the program within the anticipated schedule.

Bond Oversight Committee Recommendations:

This item was considered by the School Construction Bond Citizens' Oversight Committee (BOC) at its meeting on March 2, 2017. Staff has concluded that this proposed FSD SEP amendment will facilitate implementation of the FSD SEP, and therefore, it will not adversely affect the District's ability to successfully complete the FSD SEP.

Attachments:

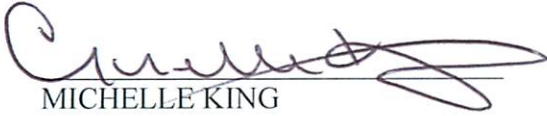
Attachment A - List of 119 School Sites for Wall-Mounted Changing Table Program

Informatives:

None.

RESPECTFULLY SUBMITTED,

APPROVED BY:



MICHELLE KING
Superintendent



MARK HOVATTER
Chief Facilities Executive
Facilities Services Division

REVIEWED BY:

APPROVED BY:



DAVID HOLMQUIST
General Counsel



BETH KAUFFMAN
Interim Associate Superintendent
Division of Special Education

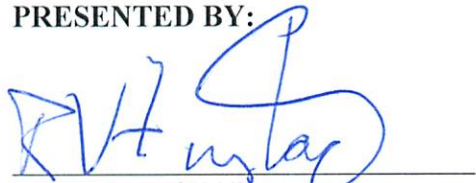
Approved as to form.

REVIEWED BY:

PRESENTED BY:



CHERYL SIMPSON
Director, Budget Services and Financial Planning



ROGER FINSTAD
Director of Maintenance of Operations
Facilities Services Division

Approved as to budget impact statement.

Attachment A - Wall-Mounted Changing Table Program

#	Cost Center	BD	LD	School Name	# of Changing Tables	Priority Group
1	1556201	1	South	Barrett ES	1	1
2	1747901	1	Central	Vermont ES	1	1
3	1369901	2	East	Evergreen ES	1	1
4	1254301	2	Central	Lafayette Park PC	2	1
5	1498201	2	Central	Los Angeles ES	2	1
6	1684901	2	East	Soto ES	1	1
7	1790401	5	East	Woodlawn ES	1	1
8	1697301	6	Northeast	Sunland ES	1	1
9	1752101	6	Northeast	Victory ES	1	1
10	1231501	7	South	Barton Hill ES	1	1
11	1614801	7	South	President ES	1	1
12	1711001	1	West	3rd St. ES	1	2
13	1212301	1	West	Angeles Mesa ES	1	2
14	1287701	1	West	Castle Heights ES	1	2
15	1238401	2	East	Rowan ES	1	2
16	1780801	2	West	Wilton ES	1	2
17	1343801	3	Northeast	Dixie Canyon ES	1	2
18	1478101	3	Northeast	Lankershim ES	1	2
19	1488701	3	Northwest	Lockhurst ES	1	2
20	1671201	3	Northwest	Shirley ES	1	2
21	1720101	3	Northwest	Topeka ES	1	2
22	1254801	4	West	Brockton ES	1	2
23	1322001	5	East	Escutia PC	1	2
24	1237801	5	East	Nueva Vista ES	1	2
25	1464201	5	East	Pacific ES	3	2
26	1739801	6	Northwest	Alta California ES	1	2
27	1278101	6	Northeast	Canterbury ES	1	2
28	1547901	6	Northwest	Newcastle ES	1	2
29	1560401	6	Northwest	Panorama City ES	1	2
30	1612301	6	Northwest	Plummer ES	1	2
31	1694501	6	Northeast	Stonehurst ES	1	2
32	1695901	6	Northeast	Strathern ES	1	2
33	1252701	7	South	Broad ES	1	2
34	1283601	7	South	Carson ES	1	2
35	1389001	7	East	Florence ES	2	2
36	1587701	1	South	135th St. ES	1	3
37	1379501	1	West	59th St. ES	1	3
38	1274001	1	West	Canfield ES	1	3
39	1308201	1	West	Cimarron ES	1	3
40	1312301	1	West	Clover ES	1	3
41	1317801	1	West	Coliseum ES	1	3
42	1563001	1	Central	Normandie ES	1	3
43	1779501	1	West	Wilshire Crest ES	1	3
44	1727401	2	Central	20th St. ES	1	3

Attachment A - Wall-Mounted Changing Table Program

#	Cost Center	BD	LD	School Name	# of Changing Tables	Priority Group
45	1550501	2	Central	9th St. ES	1	3
46	1238601	2	Central	Del Olmo ES	1	3
47	1331501	2	East	Dena ES	1	3
48	1463001	2	East	Huntington ES	1	3
49	1270101	2	Central	Kim ES	1	3
50	1239201	2	Central	Olympic PC	2	3
51	1650701	2	Central	San Pedro ES	1	3
52	1668501	2	East	Sheridan ES	3	3
53	1735601	2	Central	Union ES	1	3
54	1737001	2	East	Utah ES	1	3
55	1211701	3	Northwest	Andasol ES	1	3
56	1263001	3	Northeast	Burbank ES	2	3
57	1270601	3	Northwest	Calahan ES	1	3
58	1295901	3	Northeast	Chandler ES	1	3
59	1315101	3	Northeast	Coldwater Canyon ES	2	3
60	1444501	3	Northwest	Hart ES	1	3
61	1447301	3	Northwest	Haynes ES	1	3
62	1476201	3	Northwest	Knollwood ES	1	3
63	1523301	3	Northwest	Melvin ES	1	3
64	1544601	3	Northwest	Napa ES	1	3
65	1698601	3	Northwest	Sunny Brae ES	1	3
66	1700701	3	Northwest	Superior ES	1	3
67	1304101	4	West	Cheremoya ES	1	3
68	1654901	4	West	Hollywood PC	1	3
69	1753401	4	West	Vine ES	2	3
70	1215101	5	Central	Annandale ES	1	3
71	1223301	5	Central	Atwater ES	1	3
72	1350701	5	Central	Eagle Rock ES	1	3
73	1384901	5	East	Fishburn ES	1	3
74	1391801	5	East	Ford ES	2	3
75	1408201	5	Central	Garvanza ES	1	3
76	1954701	5	Central	Glassell Park EED	1	3
77	1426001	5	West	Grant ES	2	3
78	1517001	5	Central	Lexington PC	1	3
79	1520501	5	Central	Mayberry ES	1	3
80	1528801	5	Central	Micheltorena ES	1	3
81	1688401	5	East	Roybal-Allard ES	1	3
82	1464101	5	East	San Antonio ES	1	3
83	1687501	5	East	San Miguel ES	1	3
84	1690501	5	East	Stanford PC	1	3
85	1717801	5	Central	Toland Way ES	1	3
86	1726001	5	East	Tweedy ES	1	3
87	1357701	6	Northeast	Bellingham ES	1	3
88	1248601	6	Northeast	Brainard ES	1	3

Attachment A - Wall-Mounted Changing Table Program

#	Cost Center	BD	LD	School Name	# of Changing Tables	Priority Group
89	1382901	6	Northeast	Broadous ES	2	3
90	1265801	6	Northeast	Burton ES	2	3
91	1276701	6	Northwest	Cantara ES	1	3
92	1740101	6	Northeast	Cárdenas ES	2	3
93	1301401	6	Northwest	Chase ES	1	3
94	1413001	6	Northwest	Gledhill ES	1	3
95	1432901	6	Northeast	Haddon ES	2	3
96	1739901	6	Northeast	Korenstein ES	1	3
97	1487001	6	Northwest	Liggett ES	1	3
98	1645201	6	Northeast	San Fernando ES	1	3
99	1701401	6	Northeast	Sylmar ES	1	3
100	1706801	6	Northeast	Telfair ES	2	3
101	1738401	6	Northeast	Valerio ES	2	3
102	1743801	6	Northeast	Van Nuys ES	1	3
103	1746601	6	Northeast	Vena ES	1	3
104	1754801	6	Northeast	Vinedale ES	2	3
105	1740001	6	Northeast	Vista del Valle Dual Language Academy	1	3
106	1585701	7	South	107th St. ES	1	3
107	1588401	7	South	112th St. ES	1	3
108	1732901	7	South	232nd Pl. ES	1	3
109	1663001	7	South	75th St. ES	1	3
110	1558201	7	South	93rd St. ES	1	3
111	1557501	7	South	96th St. ES	1	3
112	1330201	7	South	Crestwood ES	1	3
113	1345201	7	South	Dolores ES	2	3
114	1421901	7	South	Graham ES	1	3
115	1468001	7	Central	Lizarraga ES	1	3
116	1532901	7	South	Miramonte ES	1	3
117	1542501	7	South	Politi ES	1	3
118	1741901	7	South	Van Deene ES	1	3
119	1778101	7	South	Wilmington Park ES	2	3

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LOS ANGELES UNIFIED SCHOOL DISTRICT

SCHOOL CONSTRUCTION BOND CITIZENS' OVERSIGHT COMMITTEE

Pamela Schmidt, Chair
Early Education Coalition
Quynh Nguyen, Vice Chair
LAUSD Student Parent
Susan Linschoten, Secretary
L.A. Co. Auditor-Controller's Office
Stephen English, Executive Committee
L.A. City Controller's Office
Stuart Magruder, Executive Committee
American Institute of Architects

Joseph P. Buchman – Legal Counsel
Burke, Williams & Sorensen, LLP
Thomas A. Rubin, CPA
Oversight Committee Consultant

Greg Good
L.A. City Mayor's Office
Rachel Greene
Tenth District PTSA
Kate Mergen
Assoc. General Contractors of CA
Ron Miller
L.A. Co. Federation of Labor AFL-CIO
Scott Pansky
L.A. Area Chamber of Commerce
Kathryn Steinberg
31st District PTSA

Barry Waite
CA Tax Reform Assn.
Arlene Barrera (Alternate)
L.A. Co. Auditor-Controller's Office
(Vacant)
AARP
(Vacant)
CA Charter School Association
(Vacant)
LAUSD Student Parent

Timothy Popejoy
Bond Oversight Administrator
(Vacant)
Asst. Administrative Analyst

RESOLUTION 2017-11

BOARD REPORT NO. 408-16/17

AMENDMENT TO THE FACILITIES SERVICES DIVISION STRATEGIC
EXECUTION PLAN TO APPROVE A PROGRAM TO INSTALL WALL-
MOUNTED CHANGING TABLES

WHEREAS, District staff proposes that the Board of Education approve an amendment to the Facilities Services Division (FSD) Strategic Execution Plan (SEP) to approve a program to install wall-mounted changing tables at 119 school sites (Attachment A) for a combined budget of \$907,740 (collectively, the "Program") as described in Board Report 408-16/17 attached hereto; and

WHEREAS, on January 14, 2014, the Board of Education approved the establishment of the School Upgrade Program (SUP), the next phase of the District's Bond Program which will modernize, build and repair school facilities to improve student health, safety and educational quality, and which includes a spending target to address special education facilities needs; and

WHEREAS, the Preschool for All Learners (PAL) program is a special day program located at designated elementary sites, which serves students with a wide range of disabilities consisting of moderate to severe levels of need who are at the critical stage in the development of life skills such as dressing and toileting; and

WHEREAS, District staff identified 119 school sites with PAL programs at which to provide wall-mounted changing tables to better serve District preschool students needs; and

WHEREAS, District Staff has determined that the Program is necessary to improve student health, safety and educational quality; and

WHEREAS, the Program is consistent with the goals of the PAL program, and is part of a larger District plan and commitment to comply with the Individuals with Disabilities

RESOLUTION 2017-11
AMENDMENT TO THE FACILITIES SERVICES DIVISION STRATEGIC
EXECUTION PLAN TO APPROVE A PROGRAM TO INSTALL WALL-MOUNTED
CHANGING TABLES
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Education Act (IDEA), Section 504 and the Americans with Disabilities Act (ADA), in direct support of staff and special education students attending District schools; and

WHEREAS, the Board of Education's approval of the Program will authorize District Staff to proceed with the expenditure of bond funds to undertake the Program in accordance with the provisions set forth in Measures K, R, Y and Q; and

WHEREAS, District Staff has concluded that the proposed SEP amendment will facilitate implementation of the FSD SEP, and therefore, it will not adversely affect the District's ability to successfully complete the FSD SEP.

NOW, THEREFORE, BE IT RESOLVED THAT:

1. The School Construction Citizens' Bond Oversight Committee recommends that the Board of Education adopt an amendment to the Facilities Services Division (FSD) Strategic Execution Plan (SEP) to approve a program to install wall-mounted changing tables at 119 school sites for a combined budget of \$907,740 as defined in Board Report 408-16/17, a copy of which is attached hereto in the form it was presented to the BOC and is incorporated herein by reference.
2. This resolution shall be transmitted to the Los Angeles Unified School District Board of Education and posted on the Oversight Committee's website.
3. The District is directed to track the above recommendation and to report on the adoption, rejection, or pending status of the recommendations as provided in section 6.2 of the Charter and Memorandum of Understanding between the Oversight Committee and the District.

ADOPTED on March 2, 2017, by the following vote:

AYES: 11

ABSTENTIONS: 0

NAYS: 0

ABSENCES: 1



Pamela Schmidt
Chair



Quynh Nguyen
Vice Chair