



Board of Education Report

File #: Rep-406-16/17, **Version:** 1

Amendment to the Facilities Services Division Strategic Execution Plan to Define and Approve the John C. Fremont Senior High School Wellness Center Expansion Project

March 14, 2017

Facilities Services Division and Student Health and Human Services

Action Proposed:

Staff proposes that the Board of Education amend the Facilities Services Division (FSD) Strategic Execution Plan (SEP) to define and approve the John C. Fremont Senior High School (Fremont HS) Wellness Center Expansion Project (Project).

The Fremont High School Wellness Center Expansion Project consists of a new dental clinic and related site improvements to be developed adjacent to the existing Fremont Wellness Center, which is operated by the University Muslim Medical Association (UMMA) Community Clinics. The new building will allow UMMA to expand the medical and mental health services provided at the Fremont Wellness Center to include dental services.

The project budget is \$3.3 Million and will be funded by Bond Program funds earmarked for Leveraging Partnerships to Provide After School Activities & Programming and Community Use of Facilities. The proposed project is anticipated to begin construction in the first quarter of 2019 and be completed by the first quarter of 2020. The proposed Fremont HS Wellness Center Project is located in Board District 7 (Richard Vladovic) and Local District South.

Background:

In January 2009, the FSD, Student Health and Human Services (SHHS) and the Los Angeles Trust for Children's Health (LA Trust) presented to the Board of Education a Health Care Master Plan. Using various health risk indicators, the plan identified the high school complexes with the highest need to inform the location of the first phase of new school-based clinics, called wellness centers. These projects sought to address barriers to health and learning by providing services to students (from the campus and surrounding schools), as well as family and community members. Using this plan as the foundation, the District constructed 14 wellness center projects that integrate medical, mental health, oral health, and social services on high need campuses. To date, over 180,000 visits have occurred at the 14 wellness centers, and many providers have found they have reached capacity in their existing, often modest, wellness center space.

In May 2014, the Board of Education (Board) allocated \$50 Million of bond funds for the second phase of school-based clinics and wellness centers. Subsequently, in the Spring of 2015, SHHS and the LA Trust completed the report, "Wellness Phase 2 in LAUSD, Strategic Framework for Implementation." This report updated the 2009 plan, and identified geographic areas of highest need using a Wellness Need Index that considered existing healthcare assets in relation to the areas of highest need. After engaging with stakeholders from government, philanthropy and non-profit community organizations as well as local advocates, SHHS created an initial list of prospective school sites where there was both the need and the capacity to support expanded wellness services for students and families.

Using this list, the District and the LA Trust solicited qualified providers who could partner with the District to provide the timely delivery of healthcare services for this next phase. The District also considered the capacity and ability of SHHS professionals to provide services at school-based clinics. Mindful of the limit of \$50 Million, the prospective school sites list was further refined to identify sites that hold the greatest potential to serve students and families.

On December 13, 2016, the Board approved the Wellness Centers-Phase 2 Facilities Plan that identified eleven sites for new School-Based Clinics and Wellness Center Projects, which included Fremont High School.

FSD, in collaboration with SHHS, completed additional planning analysis and school stakeholder engagement for the proposed Fremont High School Wellness Center Expansion Project. The project consists of approximately 2,600 square feet of new construction and includes dental stations, support spaces, parking and related site improvements adjacent to the existing Wellness Center.

Expected Outcomes:

Staff anticipates the Board will approve the proposed action to amend the FSD-SEP to approve the Fremont HS Wellness Center Expansion Project. The proposed project, once complete, will provide access to free and low-cost dental services to the students, families and community members in the Fremont High School area.

Board Options and Consequences:

Approval of the proposed action will allow staff to proceed with design activities, environmental studies, the required regulatory approvals and construction of the project. If this item is not approved, the Fremont HS students and community will not be provided with the opportunity to benefit from the additional services planned for the wellness center expansion.

Policy Implications:

This action helps facilitate the Board-adopted FSD SEP and is consistent with the Board's Resolution, adopted on May 13, 2014, to allocate \$50 Million of funds from the Facilities Services Division School Upgrade Program (FSD-SUP) for the development and expansion of school-based clinics and wellness centers.

Budget Impact:

The project budget for the Fremont HS Wellness Center Expansion Project is \$3.3 Million and will be funded by Bond Program funds in the FSD-SUP targeted for Leveraging Partnerships to Provide After School Activities & Programming and Community Use of Facilities.

Issues and Analysis:

The wellness center provider for the project is UMMA Community Clinics. This project will allow UMMA Community Clinics to expand free and low-cost health services to students, families and surrounding communities at Fremont HS.

Bond Oversight Committee Recommendations:

This item was considered by the School Construction Bond Citizens' Oversight Committee (BOC) at its meeting on March 02, 2017. Staff has concluded that this proposed FSD SEP amendment will help facilitate implementation of the FSD SEP, and therefore, it will not adversely affect the District's ability to successfully complete the FSD SEP.

Attachments:

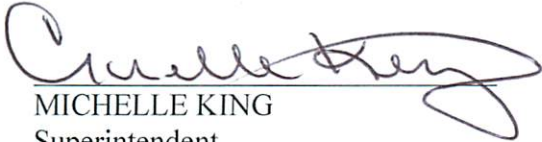
None.

Informatives:

None.

RESPECTFULLY SUBMITTED,

APPROVED BY:


MICHELLE KING
Superintendent


MARK HOVATTER
Chief Facilities Executive
Facilities Services Division

REVIEWED BY:

APPROVED BY:


DAVID HOLMQUIST
General Counsel


THELMA MELÉNDEZ DE SANTA ANA, PH. D.
Chief Executive Officer
Office of Educational Services

Approved as to form.

REVIEWED BY:

PRESENTED BY:


CHERYL SIMPSON
Director, Budget Services and Financial Planning


KRISZTINA TOKES
Director of Asset Management
Facilities Services Division

Approved as to budget impact statement.

PRESENTED BY:


ERIKA F. TORRES
Executive Director
Student Health and Human Services

LOS ANGELES UNIFIED SCHOOL DISTRICT

SCHOOL CONSTRUCTION BOND CITIZENS' OVERSIGHT COMMITTEE

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(Vacant)
CA Charter School Association
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LAUSD Student Parent

Joseph P. Buchman – Legal Counsel
Burke, Williams & Sorensen, LLP
Thomas A. Rubin, CPA
Oversight Committee Consultant

Timothy Popejoy
Bond Oversight Administrator
(Vacant)
Asst. Administrative Analyst

RESOLUTION 2017-7

BOARD REPORT NO. 406-16/17

AMENDMENT TO THE FACILITIES SERVICES DIVISION STRATEGIC EXECUTION PLAN TO DEFINE AND APPROVE THE JOHN C. FREMONT SENIOR HIGH SCHOOL WELLNESS CENTER EXPANSION PROJECT

WHEREAS, District Staff proposes that the Board of Education amend the Facilities Services Division (FSD) Strategic Execution Plan (SEP) to define and approve the John C. Fremont Senior High School Wellness Center Expansion Project (Project) with a proposed budget of \$3.3 million as defined in Board Report 406-16/17, a copy of which is attached hereto in the form it was presented to the BOC and is incorporated herein by reference; and

WHEREAS, In January 2009, the Facilities Services Division, Student Health and Human Services (SHHS) and the Los Angeles Trust for Children's Health (LA Trust) presented to the Board of Education a Health Care Master Plan; and

WHEREAS, Using this plan as the foundation, the District constructed 14 wellness center projects that integrate medical, mental health, oral health, and social services on high need campuses; and

WHEREAS, To date, over 180,000 visits have occurred at the 14 wellness centers, and many providers have found they have reached capacity in their existing, often modest, wellness center space; and

WHEREAS, On May 13, 2014, the Board of Education (Board) allocated \$50 million of bond funds for the next phase of school-based clinics and wellness centers; and

WHEREAS, In the Spring of 2015, SHHS and the LA Trust completed the report, "Wellness Phase 2 in LAUSD, Strategic Framework for Implementation." This report updated the 2009 plan, and identified geographic areas of highest need using a Wellness Need Index and identifying existing healthcare assets in the community in relation to the areas of highest need; and

**RESOLUTION 2017-7
AMENDMENT TO THE FACILITIES SERVICES DIVISION STRATEGIC
EXECUTION PLAN TO DEFINE AND APPROVE THE JOHN C. FREMONT
SENIOR HIGH SCHOOL WELLNESS CENTER EXPANSION PROJECT
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WHEREAS, After engaging with stakeholders from government, philanthropy and non-profit community organizations as well as local advocates, SHHS created an initial list of prospective school sites where there was both the need and the capacity to support expanded wellness services for students and families; and

WHEREAS, Using this list, the District and the LA Trust solicited qualified providers who could partner with the District to provide the timely delivery of healthcare services for this next phase; and

WHEREAS, On December 13, 2016, the Board approved the Wellness Center-Phase 2 Facilities Plan that identified eleven sites for new School-Based Clinics and Wellness Center Projects, which included Fremont High School; and

WHEREAS, Facilities, collaborating with SHHS, completed additional planning analysis and school stakeholder engagement for the proposed project; and

WHEREAS, The proposed project consists of approximately 2,600 square feet of new construction and includes dental stations, support spaces, parking and related site improvements adjacent to the existing Wellness Center; and

WHEREAS, The proposed project, once complete, will provide access to free and low-cost dental services to the students, families and community members in the Fremont High School area; and

WHEREAS, This action helps facilitate the Board-adopted FSD SEP and is consistent with the Board's Resolution adopted on May 13, 2014, to allocate \$50 million of funds from the Facilities Services Division School Upgrade Program (FSD-SUP) for the development and expansion of school-based clinics and wellness centers.

NOW, THEREFORE, BE IT RESOLVED THAT:

1. The School Construction Citizens' Bond Oversight Committee recommends that the Board of Education adopt an amendment to the Facilities Services Division (FSD) Strategic Execution Plan (SEP) to define and approve the John C. Fremont Wellness Center Expansion Project with a proposed budget of \$3.3 million as defined in Board Report 406-16/17, a copy of which is attached hereto in the form it was presented to the BOC and is incorporated herein by reference.

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2. This resolution shall be transmitted to the Los Angeles Unified School District Board of Education and posted on the Oversight Committee's website.
3. The District is directed to track the above recommendation and to report on the adoption, rejection, or pending status of the recommendations as provided in section 6.2 of the Charter and Memorandum of Understanding between the Oversight Committee and the District.


ADOPTED on March 2, 2017, by the following vote:

AYES: 11

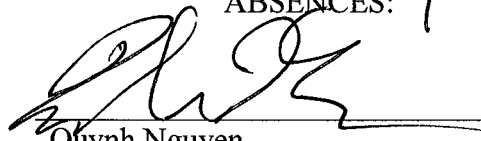
ABSTENTIONS: 0

NAYS: 0

ABSENCES: 1



Pamela Schmidt
Chair



Quynh Nguyen
Vice Chair