



Board of Education Report

File #: Rep-075-16/17, **Version:** 1

Amendment to the Facilities Services Division Strategic Execution Plan to Define and Approve 19 Early Education Center Upgrade and Improvement Projects

September 20, 2016

Facilities Services Division and Early Childhood Education Division

Action Proposed:

Staff proposes that the Board of Education amend the Facilities Services Division (FSD) Strategic Execution Plan (SEP) to define and approve 19 Early Education Center (EEC) upgrade and improvement projects. The scope, schedule and budget for the 19 projects are described in Attachment A. The total combined budget for the 19 projects is \$2,612,068.

Background:

On January 14, 2014, the Board of Education approved the establishment of the School Upgrade Program (SUP), the next phase of the District's Bond Program which will modernize, build and repair school facilities to improve student health, safety and educational quality. The Board's action approved the overarching goals and principles, funding sources, specific categories of need, and spending targets for the SUP.

The SUP includes a spending target to address "Build New and Repair Aging Early Childhood Education Centers to Promote Learning for Youngest Students." Projects developed under this category of need are included in the Facilities Services Division Strategic Execution Plan.

The Early Childhood Education Division (ECED) is committed to providing a quality early education experience that will prepare students for success in school and life, while valuing and respecting the needs, languages and cultures of all students, families, staff, and the respective communities. The 19 proposed projects that address early education facilities needs are necessary to improve student health, safety and educational quality.

Expected Outcomes:

Staff anticipates that the Board of Education will approve the proposed action to define and approve 19 projects to address early education facilities needs that will improve student health, safety and educational quality.

Board Options and Consequences:

A "yes" vote will authorize staff to proceed with the expenditure of bond funds to undertake the 19 proposed projects in accordance with the provisions set forth in Measures K, R, Y and Q. If the proposed action is not approved, bond funds will not be expended and early childhood education facility repair needs will remain unaddressed.

Policy Implications:

These actions are consistent with the District's commitment to address unmet school facilities needs and provide students with a safe and healthy learning environment.

Budget Impact:

The total combined budget for the 19 projects is \$2,612,068. The projects will be funded with Bond Program funds earmarked specifically for addressing early education facilities needs.

Issues and Analysis:

It may be necessary to undertake feasibility studies, site analysis, scoping, and/or due diligence activities on the proposed projects prior to initiating design. As necessary, the Office of Environmental Health and Safety (OEHS) will evaluate the proposed projects in accordance with the California Environmental Quality Act (CEQA) to ensure compliance. If through the planning and design process it is determined that the proposed project scope(s) will not sufficiently address the critical need identified, the project scope, schedule and budget will be revised accordingly.

Bond Oversight Committee Recommendations:

This item was considered by the School Construction Bond Citizens' Oversight Committee (BOC) at its meeting on September 8, 2016. Staff has concluded that this proposed FSD SEP amendment will facilitate implementation of the FSD SEP, and therefore, it will not adversely affect the District's ability to successfully complete the FSD SEP.

Attachments:

Attachment A- Project Definitions for 19 Projects that Address Early Education Facilities Needs

Informatives:

None.

RESPECTFULLY SUBMITTED,

APPROVED BY:



MICHELLE KING
Superintendent




MARK HOVATTER
Chief Facilities Executive
Facilities Services Division

REVIEWED BY:


APPROVED BY:



DAVID HOLMQUIST
General Counsel

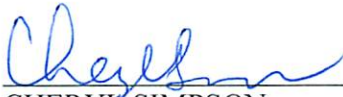


DEAN S. TAGAWA
Administrator
Early Childhood Education Division

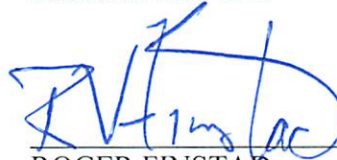
 Approved as to form.

REVIEWED BY:


PRESENTED BY:



CHERYL SIMPSON
Director, Budget Services and Financial Planning



ROGER FINSTAD
Director of Maintenance and Operations
Facilities Services Division

 Approved as to budget impact statement.

ATTACHMENT A -- DIVISION OF EARLY EDUCATION PROJECTS

| Item | Board District | Local District | School | Project Description | Managed Program | Project Budget | Anticipated Construction Start | Anticipated Construction Completion |
|-------------|-----------------------|-----------------------|-------------------|---|------------------------|-----------------------|---------------------------------------|--|
| 1 | 1 | C | 24TH STREET EEC | Modernize and Upgrade School: 1. Remove outdated rubber matting and upgrade with new rubber matting system at existing playground apparatus. 2. Replace obsolete site security entry control system with new security entry control system. | EEC | \$55,900 | Q1-2017 | Q3-2017 |
| 2 | 1 | W | MARVIN EEC | Modernize and Upgrade School: 1. Replace all exterior doors which are weathered and damaged beyond economical repair and paint interior doors. | EEC | \$34,880 | Q1-2017 | Q3-2017 |
| 3 | 1 | W | SHENANDOAH EEC | Modernize and Upgrade School: 1. Install new security fence with pedestrian gate at front entrance for improved site security. | EEC | \$25,089 | Q1-2017 | Q3-2017 |
| 4 | 2 | E | ANTON EEC | Modernize and Upgrade School: 1. Remove outdated rubber matting and upgrade with new rubber matting system at existing playground apparatus. 2. Provide new age-appropriate play structure adjacent to existing playground structure. | EEC | \$128,139 | Q1-2017 | Q3-2017 |
| 5 | 3 | NW | NORTHRIDGE EEC | Modernize and Upgrade School: 1. Flooring system: Replace Vinyl Composite Tile (VCT) and glue down carpets with new flooring system throughout entire center. 2. Replace existing unsanitary bungalow restroom flooring in children's restrooms with new sheet vinyl flooring system. | EEC | \$123,056 | Q1-2017 | Q3-2017 |
| 6 | 5 | C | GLASSELL PARK EEC | Modernize and Upgrade School: 1. Provide new synthetic turf system under existing shade shelter and upgrade drainage system to allow for proper drainage. | EEC | \$119,868 | Q1-2017 | Q3-2017 |

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| 7 | 5 | C | ROBERTI EEC | <p>Modernize and Upgrade School:</p> <ol style="list-style-type: none"> 1. Refinish or replace existing wood floors in four large classrooms with new hardwood flooring system and provide two large area rugs in each classroom. 2. Sand area: Reconstruct existing large sand play area to more age-appropriate size and replace with a combination of paving and synthetic turf and provide two sandboxes with sand and covers. | EEC | \$199,912 | Q1-2017 | Q3-2017 |
| 8 | 5 | E | MCAULIFFE EEC | <p>Modernize and Upgrade School:</p> <ol style="list-style-type: none"> 1. Remove outdated rubber matting and upgrade with new rubber matting system at existing playground apparatus. | EEC | \$51,627 | Q1-2017 | Q3-2017 |
| 9 | 6 | NE | PACOIMA EEC | <p>Modernize and Upgrade School:</p> <ol style="list-style-type: none"> 1. Provide privacy slatted chain-link fence in front of school for safety of the children. 2. Provide rubber matting system for small yard. 3. Replace VCT flooring with new flooring system throughout entire center. 4. Replace unsanitary linoleum floor with new VCT. 5. Interior paint 6. Provide new roof | EEC | \$514,735 | Q1-2017 | Q3-2017 |
| 10 | 6 | NE | SYLVAN PARK EEC | <p>Modernize and Upgrade School:</p> <ol style="list-style-type: none"> 1. Replace existing unsanitary bungalow restroom flooring in children's restrooms with new sheet vinyl flooring system. 2. Install exterior perimeter fence around grass area | EEC | \$59,779 | Q1-2017 | Q3-2017 |
| 11 | 6 | NE | TELFAIR EEC | <p>Modernize and Upgrade School:</p> <ol style="list-style-type: none"> 1. Provide privacy slatted chain link fence in front of school for safety of the children. 2. Kitchen flooring: replace unsanitary linoleum floor with new quarry tile floor system. 3. Replace all polycarbonate (Lexan) window system with glass window system for improved visibility and improved site safety. 4. Replace cabinetry | EEC | \$113,356 | Q1-2017 | Q3-2017 |

ATTACHMENT A -- DIVISION OF EARLY EDUCATION PROJECTS

| Item | Board District | Local District | School | Project Description | Managed Program | Project Budget | Anticipated Construction Start | Anticipated Construction Completion |
|-------------|-----------------------|-----------------------|---------------|--|------------------------|-----------------------|---------------------------------------|--|
| 12 | 6 | NE | VAUGHN EEC | <p>Modernize and Upgrade School:</p> <ol style="list-style-type: none"> 1. Fencing: Fence in small lawn area in front of school to prevent loitering and vandalism. 2. Flooring system: Replace VCT and glue down carpets with new flooring system throughout entire center. 3. Kitchen flooring: Replace unsanitary linoleum floor with new quarry tile floor system. 4. Cabinets: Replace all built-in wood cubbies (cabinets) throughout center which are all beyond economical repair. | EEC | \$212,826 | Q1-2017 | Q3-2017 |
| 13 | 6 | NW | CHASE EEC | <p>Modernize and Upgrade School:</p> <ol style="list-style-type: none"> 1. Remove outdated rubber matting and upgrade with new rubber matting system at existing playground apparatus. 2. Astro turf- Provide new 15'x15' area synthetic turf system. | EEC | \$225,723 | Q1-2017 | Q3-2017 |
| 14 | 6 | NW | GLEDHILL EEC | <p>Modernize and Upgrade School:</p> <ol style="list-style-type: none"> 1. Replace all built-in wood cabinets throughout center which are all beyond economical repair. 2. Replace existing roof. 3. Replace all polycarbonate (Lexan) window system with glass window system for improved visibility and improved site safety. 4. Provide a new ADA compliant pedestrian gate at back of center. | EEC | \$405,957 | Q1-2017 | Q3-2017 |
| 15 | 6 | W | GRANT EEC | <p>Modernize and Upgrade School:</p> <ol style="list-style-type: none"> 1. Remove outdated rubber matting and upgrade with new rubber matting system at existing playground apparatus. | EEC | \$26,420 | Q1-2017 | Q3-2017 |
| 16 | 7 | C | ESTRELLA EEC | <p>Modernize and Upgrade School:</p> <ol style="list-style-type: none"> 1. Replace obsolete site security entry control system with new upgraded security entry control system. 2. Remove outdated rubber matting and upgrade with new rubber matting system at existing playground apparatus. | EEC | \$72,846 | Q1-2017 | Q3-2017 |
| 17 | 7 | C | WADSWORTH EEC | <p>Modernize and Upgrade School:</p> <ol style="list-style-type: none"> 1. Kitchen cabinets- Replace all built-in upper and lower wood cabinets, countertops and sinks with new cabinet storage system. Current system is beyond economical repair. | EEC | \$54,653 | Q1-2017 | Q3-2017 |

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| 18 | 7 | S | BRADLEY EEC | Modernize and Upgrade School: 1. Provide stainless steel countertops, 3 compartment food prep sink and metal shelving to comply with Health Code and OEHS standards. 2. Remove outdated rubber matting and upgrade with new rubber matting system at existing playground apparatus. | EEC | \$173,640 | Q1-2017 | Q3-2017 |
| 19 | 7 | S | NORMONT EEC | Modernize and Upgrade School: 1. Replace existing unsanitary bungalow restroom flooring in children's restrooms with new sheet vinyl. | EEC | \$13,662 | Q1-2017 | Q4-2017 |
| Total | | | | | | \$2,612,068 | | |

LOS ANGELES UNIFIED SCHOOL DISTRICT

SCHOOL CONSTRUCTION BOND CITIZENS' OVERSIGHT COMMITTEE

Pamela Schmidt, Chair
Early Education Coalition

(Vacant), Vice Chair

Susan Linschoten, Secretary

L.A. Co. Auditor-Controller's Office

Stephen English, Executive Committee

L.A. City Controller's Office

Stuart Magruder, Executive Committee

American Institute of Architects

Greg Good

L.A. City Mayor's Office

Rachel Greene

Tenth District PTSA

Mike Keeley

CA Charter School Association

Kate Mergen

Assoc. General Contractors of CA

Ron Miller

L.A. Co. Federation of Labor AFL-CIO

Quynh Nguyen

LAUSD Student Parent

Scott Pansky

L.A. Area Chamber of Commerce

Kathryn Steinberg

31st District PTSA

Betty Valles

AARP

Barry Walte

CA Tax Reform Assn.

Arlene Barrera (Alternate)

L.A. Co. Auditor-Controller's Office

(Vacant)

LAUSD Student Parent

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Thomas A. Rubin, CPA

Oversight Committee Consultant

Timothy Popejoy

Bond Oversight Administrator

Clarissa Griego

Interim Asst. Administrative Analyst

RESOLUTION 2016-35

BOARD REPORT NO. 075-16/17

**AMENDMENT TO THE FACILITIES SERVICES DIVISION STRATEGIC
EXECUTION PLAN TO DEFINE AND APPROVE 19 EARLY EDUCATION
CENTER UPGRADE AND IMPROVEMENT PROJECTS**

WHEREAS, District Staff proposes that the Board of Education approve an amendment to the Facilities Services Division (FSD) Strategic Execution Plan (SEP) to define and approve 19 projects that address early education facilities needs with a combined budget of \$2,612,068 (collectively, the "Project") as described in Board Report 075-16/17 attached hereto; and

WHEREAS, on January 14, 2014, the Board of Education approved the establishment of the School Upgrade Program (SUP), the next phase of the District's Bond Program which will modernize, build and repair school facilities to improve student health, safety and educational quality; and

WHEREAS, the SUP includes a spending target to address "Build New and Repair Aging Early Childhood Education Centers to Promote Learning for Youngest Students"; and

WHEREAS, District Staff has determined that the Project is necessary to improve student health, safety and educational quality; and

WHEREAS, the Board of Education's approval of the Project will authorize District Staff to proceed with the expenditure of bond funds to undertake the Project in accordance with the provisions set forth in Measures K, R, Y and Q; and

Resolution 2016-35

AMENDMENT TO THE FACILITIES SERVICES DIVISION STRATEGIC EXECUTION PLAN TO DEFINE AND APPROVE 19 EARLY EDUCATION CENTER UPGRADE AND IMPROVEMENT PROJECTS

WHEREAS, funding for the Project will come from Bond Program Funds earmarked specifically for early education facilities needs; and

WHEREAS, these early education facilities projects are consistent with the District's commitment to address unmet school facilities needs and provide students with a safe and healthy learning environment; and

WHEREAS, District Staff has concluded that the proposed SEP amendment will facilitate implementation of the FSD SEP, and therefore, it will not adversely affect the District's ability to successfully complete the FSD SEP.

NOW, THEREFORE, BE IT RESOLVED THAT:

1. The School Construction Citizens' Bond Oversight Committee recommends that the Board of Education adopt an amendment to the Facilities Services Division (FSD) Strategic Execution Plan (SEP) to define and approve 19 projects that address early education facilities needs with a combined budget of \$2,612,068 as defined in Board Report 075-16/17, a copy of which is attached hereto in the form it was presented to the BOC and is incorporated herein by reference.
2. This resolution shall be transmitted to the Los Angeles Unified School District Board of Education and posted on the Oversight Committee's website.
3. The District is directed to track the above recommendation and to report on the adoption, rejection, or pending status of the recommendations as provided in section 6.2 of the Charter and Memorandum of Understanding between the Oversight Committee and the District.

ADOPTED on September 8, 2016, by the following vote:

AYES: 11

ABSTENTIONS: 0

NAYS: 0

ABSENCES: 3



Pamela Schmidt
Chair



Susan Linschoten
Secretary