



Board of Education Report

File #: Rep-388-15/16, **Version:** 1

Amendment to the Facilities Services Division Strategic Execution Plan to Define and Approve 42 Parent and Family Center Classroom Upgrade and Improvement Projects

May 10, 2016

Facilities Services Division & Parent, Community and Student Services

Action Proposed:

Staff proposes that the Board of Education approve an amendment to the Facilities Services Division (FSD) Strategic Execution Plan (SEP) to define and approve 42 Parent and Family Center classroom upgrade and improvement projects, as listed in Attachment A, and authorize the Chief Facilities Executive, and/or his designee, to make any purchases associated with these projects. The total combined budget for these projects is \$2,701,630.

Background:

On June 14, 2011, the Board of Education amended the FSD SEP to allocate \$20 Million for the development of Parent and Family Center upgrade and improvement projects. This action was taken to support the District's commitment to increasing parent, family, and community engagement and the implementation of the Board-adopted Parents as Equal Partners in the Education of Their Children Resolution. The facilities improvements that will be made in the new Parent and Family Center classrooms will enhance each school site's ability to develop and deliver parent training and programming that expands parent capacity to support student learning at home and quality instruction at school.

The identification and development of Parent and Family Center upgrade and improvement projects is based on a combination of the level of facility need and programmatic suitability and is being led by the Parent, Community, and Student Services (PCSS) and FSD with support from school site personnel, parents, the Local District Parent and Community Engagement (PACE) teams and Board Member offices. Project scopes are developed based on PCSS Parent and Family Center facilities standards, and include conversions, relocations, modernizations and equipping the facility with new furniture and signage. Additionally, each upgraded Parent and Family Center shall receive technology to support parent education which includes the purchase of 20 Chromebooks, a secure charging cart, and one laptop for the Parent Coordinator. All projects are capital in nature and adhere to bond language and laws. Project scopes, schedules and budgets will vary based on each individual facility's needs and site conditions, with age and square footage being the biggest variables.

The school sites included in this board report to receive Parent and Family Center classroom upgrade and improvement projects were identified based upon the school's facility need and programmatic suitability. An agreed-upon commitment has been secured from the stakeholders at each school in abiding to a set of expectations intended to maximize the impact of the investment provided by the Parent and Family Center Improvement Program (see Attachment B).

Receipt of a Parent and Family Center classroom upgrade and improvement project will increase the capacity of schools to fully implement their parent and community engagement plans to increase student achievement through authentic parent and community engagement.

FSD and Parent, Community, and Student Services staff visited all identified school sites to determine facility's needs, evaluate project feasibility and develop scope. These efforts resulted in the 42 projects proposed in this Board Report.

Once these projects are complete, the District will have upgraded and/or improved Parent and Family Centers to meet the District Parent, Community, and Student Services standards at 113 schools.

Expected Outcomes:

Execution of these projects will help enable existing Parent and Family Centers to be transformed into new learning/training classrooms, where parents can access essential resources to support their children's learning. The District's goal of increasing parent and family engagement to promote academic success will also be furthered with the execution of the 42 proposed projects.

Board Options and Consequences:

A "yes" vote will allow staff to execute the projects listed in Attachment A. Failure to approve this Board action will delay the projects and ultimately the benefit to schools, as well as the anticipated increase in parent and family engagement.

Staff anticipates that the proposed capital investments will help support a variety of parent learning/training needs; encourage parent participation in their students' education; promote training of and access online resources such as the Parent Access Support System Portal (PASSPort) and EChoices.

Policy Implications:

These actions are consistent with the District's commitment to address unmet school facilities needs and provide students with a safe and healthy learning environment. It also supports the Board-approved *Parents as Equal Partners in the Education of their Children Resolution*, and the District's goal that pertains to parent, family and community engagement.

Budget Impact:

The total project budget for the 42 projects is \$2,701,630. All funding is from the \$20 Million allocation of Bond Program funds earmarked specifically for Parent and Family Center upgrade and improvement projects.

Issues and Analysis:

Research has shown that parent engagement is inextricably linked to student achievement and success; as such the District has identified family and community, together with students and educators, as part of its theory of change to personalize the learning environment for all students and adults. Investing bond funds to enhance and create new Parent and Family Center classrooms will provide the welcoming environment for which engagement can occur and student achievement can be supported. This action, if approved, will also help move the District closer to achieving its goal of increased parent, family and community engagement, and ultimately college-prepared and career-ready students at every school.

Bond Oversight Committee Recommendations:

This item was considered by the School Construction Bond Citizens' Oversight Committee (BOC) at its meeting of April 28, 2016. Staff has concluded that this proposed FSD SEP amendment will facilitate implementation of the FSD SEP, and therefore, it will not adversely affect the District's ability to successfully complete the FSD SEP.

Attachments:

Attachment A - Parent & Family Center School List

Attachment B - Parent & Family Center Improvement Program Agreement

Informatives:

None.

RESPECTFULLY SUBMITTED,

APPROVED BY:



MICHELLE KING
Superintendent



MARK HOVATTER
Chief Facilities Executive
Facilities Services Division

REVIEWED BY:

APPROVED BY:


DAVID HOLMQUIST
General Counsel


ROWENA LAGROSA
Chief Executive Officer
Parent, Community and Student Services


 Approved as to form.

REVIEWED BY:

PRESENTED BY:


CHERYL SIMPSON
Director, Budget Services and Financial Planning


ROGER FINSTAD
Director of Maintenance and Operations
Facilities Services Division

 Approved as to budget impact statement.

Los Angeles Unified School District
Board of Education Report
Attachment A

#	LOCAL DISTRICT	Board District	SCHOOL	Project Description	TOTAL	Anticipated Construction Schedule	
						Start	Finish
1	Central	1	TWENTY-FOURTH STREET ES	Modernize Parent & Family Center classroom by providing interior paint, security upgrades (re-key doors and provide metal skins), replace deteriorated floors, and install white boards / bulletin boards. Provide new classroom furniture including tables, chairs, and storage. Provide directional signage along the Path of Travel leading to Parent Center. Provide (20) new Chromebooks with charging cart and (1) laptop for Parent Coordinator.	\$75,620	Q3-2016	Q2-2017
2	Central	1	VERMONT AVENUE ES	Modernize Parent & Family Center classroom by providing interior paint, security upgrades (re-key doors and provide metal skins), replace deteriorated floors, and install white boards / bulletin boards. Provide new classroom furniture including tables, chairs, and storage. Provide directional signage along the Path of Travel leading to Parent Center. Provide (20) new Chromebooks with charging cart and (1) laptop for Parent Coordinator.	\$75,931	Q3-2016	Q2-2017
3	West	1	CIMARRON AVENUE ES	Modernize Parent & Family Center classroom by providing interior paint, security upgrades (re-key doors and provide metal skins), replace deteriorated floors, and install white boards / bulletin boards. Provide new classroom furniture including tables, chairs, and storage. Provide directional signage along the Path of Travel leading to Parent Center. Provide (20) new Chromebooks with charging cart and (1) laptop for Parent Coordinator.	\$75,611	Q3-2016	Q2-2017
4	West	1	LAWSON ACADEMY ES	Provide directional signage along the Path of Travel leading to Parent Center. Provide (20) new Chromebooks with charging cart and (1) laptop for Parent Coordinator.	\$18,120	Q3-2016	Q2-2017
5	West	1	MANHATTAN PLACE ES	Modernize Parent & Family Center classroom by providing interior paint, security upgrades (re-key doors and provide metal skins), replace deteriorated floors, and install white boards / bulletin boards. Provide new classroom furniture including tables, chairs, and storage. Provide directional signage along the Path of Travel leading to Parent Center. Provide (20) new Chromebooks with charging cart and (1) laptop for Parent Coordinator.	\$73,320	Q3-2016	Q2-2017
6	West	1	RAYMOND AVENUE ES	Modernize Parent & Family Center classroom by providing interior paint, security upgrades (re-key doors and provide metal skins), replace deteriorated floors, and install white boards / bulletin boards. Provide new classroom furniture including tables, chairs, and storage. Provide directional signage along the Path of Travel leading to Parent Center. Provide (20) new Chromebooks with charging cart and (1) laptop for Parent Coordinator.	\$75,620	Q3-2016	Q2-2017
7	Central	2	COMMONWEALTH ES	Modernize Parent & Family Center classroom by providing interior paint, security upgrades (re-key doors and provide metal skins), replace deteriorated floors, and install white boards / bulletin boards. Provide new classroom furniture including tables, chairs, and storage. Provide directional signage along the Path of Travel leading to Parent Center. Provide (20) new Chromebooks with charging cart and (1) laptop for Parent Coordinator.	\$52,447	Q3-2016	Q2-2017

Los Angeles Unified School District
Board of Education Report
Attachment A

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						Start	Finish
8	Central	2	CONTRERAS LC	Modernize Parent & Family Center classroom by providing interior paint, and refinish floors. Provide new classroom furniture including tables, chairs, and storage. Provide directional signage along the Path of Travel leading to Parent Center. Provide (20) new Chromebooks with charging cart and (1) laptop for Parent Coordinator.	\$48,485	Q3-2016	Q2-2017
9	Central	2	SAN PEDRO STREET ES	Modernize Parent & Family Center classroom by providing interior paint, security upgrades (re-key doors and provide metal skins), replace deteriorated floors, and install white boards / bulletin boards. Provide new classroom furniture including tables, chairs, and storage. Provide directional signage along the Path of Travel leading to Parent Center. Provide (20) new Chromebooks with charging cart and (1) laptop for Parent Coordinator.	\$63,004	Q3-2016	Q2-2017
10	Central	2	TRINITY STREET ES	Modernize Parent & Family Center classroom by providing interior paint, security upgrades (re-key doors and provide metal skins), replace deteriorated floors, and install white boards / bulletin boards. Provide new classroom furniture including tables, chairs, and storage. Provide directional signage along the Path of Travel leading to Parent Center. Provide (20) new Chromebooks with charging cart and (1) laptop for Parent Coordinator.	\$69,146	Q3-2016	Q2-2017
11	Central	2	TWENTIETH STREET SCHOOL ES	Modernize Parent & Family Center classroom by providing interior paint, security upgrades (re-key doors and provide metal skins), replace deteriorated floors, and install white boards / bulletin boards. Provide new classroom furniture including tables, chairs, and storage. Provide directional signage along the Path of Travel leading to Parent Center. Provide (20) new Chromebooks with charging cart and (1) laptop for Parent Coordinator.	\$68,141	Q3-2016	Q2-2017
12	East	2	AMANECER PC	Modernize Parent & Family Center classroom by providing interior paint, security upgrades (re-key doors and provide metal skins), replace deteriorated floors, and install white boards / bulletin boards. Provide new classroom furniture including tables, chairs, and storage. Provide directional signage along the Path of Travel leading to Parent Center. Provide (20) new Chromebooks with charging cart and (1) laptop for Parent Coordinator.	\$56,143	Q3-2016	Q2-2017
13	East	2	EL SERENO MS	Modernize Parent & Family Center classroom by providing interior paint, security upgrades (re-key doors and provide metal skins), replace deteriorated floors, and install white boards / bulletin boards. Provide new classroom furniture including tables, chairs, and storage. Provide directional signage along the Path of Travel leading to Parent Center. Provide (20) new Chromebooks with charging cart and (1) laptop for Parent Coordinator.	\$75,620	Q3-2016	Q2-2017
14	East	2	GRIFFITH MS	Modernize Parent & Family Center classroom by providing interior paint, security upgrades (re-key doors and provide metal skins), replace deteriorated floors, and install white boards / bulletin boards. Provide new classroom furniture including tables, chairs, and storage. Provide directional signage along the Path of Travel leading to Parent Center. Provide (20) new Chromebooks with charging cart and (1) laptop for Parent Coordinator.	\$75,620	Q3-2016	Q2-2017

Los Angeles Unified School District
Board of Education Report
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						Start	Finish
15	East	2	PEREZ CAREER AND TRANSITION CENTER	Modernize Parent & Family Center classroom by providing interior paint, security upgrades (re-key doors and provide metal skins), replace deteriorated floors, and install white boards / bulletin boards. Provide new classroom furniture including tables, chairs, and storage. Provide directional signage along the Path of Travel leading to Parent Center. Provide (20) new Chromebooks with charging cart and (1) laptop for Parent Coordinator.	\$58,261	Q3-2016	Q2-2017
16	East	2	SHERIDAN STREET ES	Modernize Parent & Family Center classroom by providing interior paint, security upgrades (re-key doors and provide metal skins), replace deteriorated floors, and install white boards / bulletin boards. Provide new classroom furniture including tables, chairs, and storage. Provide directional signage along the Path of Travel leading to Parent Center. Provide (20) new Chromebooks with charging cart and (1) laptop for Parent Coordinator.	\$75,620	Q3-2016	Q2-2017
17	Northeast	3	MADISON MS	Modernize Parent & Family Center classroom by providing interior paint, security upgrades (re-key doors and provide metal skins), replace deteriorated floors, and install white boards / bulletin boards. Provide new classroom furniture including tables, chairs, and storage. Provide directional signage along the Path of Travel leading to Parent Center. Provide (20) new Chromebooks with charging cart and (1) laptop for Parent Coordinator.	\$75,620	Q3-2016	Q2-2017
18	Northwest	3	HENRY MS	Modernize Parent & Family Center classroom by providing interior paint, security upgrades (re-key doors and provide metal skins), replace deteriorated floors, and install white boards / bulletin boards. Provide new classroom furniture including tables, chairs, and storage. Provide directional signage along the Path of Travel leading to Parent Center. Provide (20) new Chromebooks with charging cart and (1) laptop for Parent Coordinator.	\$75,620	Q3-2016	Q2-2017
19	Northwest	3	MELVIN AVENUE ES	Modernize Parent & Family Center classroom by providing interior paint, security upgrades (re-key doors and provide metal skins), replace deteriorated floors, and install white boards / bulletin boards. Provide new classroom furniture including tables, chairs, and storage. Provide directional signage along the Path of Travel leading to Parent Center. Provide (20) new Chromebooks with charging cart and (1) laptop for Parent Coordinator.	\$70,463	Q3-2016	Q2-2017
20	Northwest	3	PORTER MS	Modernize Parent & Family Center classroom by providing interior paint, security upgrades (re-key doors and provide metal skins), replace deteriorated floors, and install white boards / bulletin boards. Provide new classroom furniture including tables, chairs, and storage. Provide directional signage along the Path of Travel leading to Parent Center. Provide (20) new Chromebooks with charging cart and (1) laptop for Parent Coordinator.	\$75,620	Q3-2016	Q2-2017

Los Angeles Unified School District

Board of Education Report

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						Start	Finish
21	Northwest	3	SUNNY BRAE ES	Modernize Parent & Family Center classroom by providing interior paint, security upgrades (re-key doors and provide metal skins), replace deteriorated floors, and install white boards / bulletin boards. Provide new classroom furniture including tables, chairs, and storage. Provide directional signage along the Path of Travel leading to Parent Center. Provide (20) new Chromebooks with charging cart and (1) laptop for Parent Coordinator.	\$57,341	Q3-2016	Q2-2017
22	West	4	CHEREMOYA AVENUE ES	Modernize Parent & Family Center classroom by providing interior paint, security upgrades (re-key doors and provide metal skins), replace deteriorated floors, and install white boards / bulletin boards. Provide directional signage along the Path of Travel leading to Parent Center. Provide (20) new Chromebooks with charging cart and (1) laptop for Parent Coordinator.	\$75,620	Q3-2016	Q2-2017
23	West	4	ROSEWOOD ES	Modernize Parent & Family Center classroom by providing interior paint, security upgrades (re-key doors and provide metal skins), replace deteriorated floors, and install white boards / bulletin boards. Provide directional signage along the Path of Travel leading to Parent Center. Provide (20) new Chromebooks with charging cart and (1) laptop for Parent Coordinator.	\$62,814	Q3-2016	Q2-2017
24	West	4	WEBSTER MS	Modernize Parent & Family Center classroom by providing interior paint, security upgrades (re-key doors and provide metal skins), replace deteriorated floors, and install white boards / bulletin boards. Provide directional signage along the Path of Travel leading to Parent Center. Provide (20) new Chromebooks with charging cart and (1) laptop for Parent Coordinator.	\$74,066	Q3-2016	Q2-2017
25	West	4	WESTPORT HEIGHTS ES	Modernize Parent & Family Center classroom by providing interior paint, security upgrades (re-key doors and provide metal skins), replace deteriorated floors, and install white boards / bulletin boards. Provide directional signage along the Path of Travel leading to Parent Center. Provide (20) new Chromebooks with charging cart and (1) laptop for Parent Coordinator.	\$61,697	Q3-2016	Q2-2017
26	Central	5	NEVIN AVENUE ES	Modernize Parent & Family Center classroom by providing interior paint, security upgrades (re-key doors and provide metal skins), replace deteriorated floors, and install white boards / bulletin boards. Provide directional signage along the Path of Travel leading to Parent Center. Provide (20) new Chromebooks with charging cart and (1) laptop for Parent Coordinator.	\$68,040	Q3-2016	Q2-2017
27	East	5	ELIZABETH LC	Modernize Parent & Family Center classroom by providing interior paint, security upgrades (re-key doors and provide metal skins), replace deteriorated floors, and install white boards / bulletin boards. Provide directional signage along the Path of Travel leading to Parent Center. Provide (20) new Chromebooks with charging cart and (1) laptop for Parent Coordinator.	\$75,620	Q3-2016	Q2-2017
28	East	5	ESCALANTE ES	Modernize Parent & Family Center classroom by providing interior paint and refinish floors. Provide directional signage along the Path of Travel leading to Parent Center. Provide (20) new Chromebooks with charging cart and (1) laptop for Parent Coordinator.	\$54,994	Q3-2016	Q2-2017

Los Angeles Unified School District
Board of Education Report
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						Start	Finish
29	East	5	ESCUTIA PC	Modernize Parent & Family Center classroom by providing interior paint and refinish floors. Provide directional signage along the Path of Travel leading to Parent Center. Provide (20) new Chromebooks with charging cart and (1) laptop for Parent Coordinator.	\$44,935	Q3-2016	Q2-2017
30	East	5	PARK AVENUE ES	Modernize Parent & Family Center classroom by providing interior paint, security upgrades (re-key doors and provide metal skins), replace deteriorated floors, and install white boards / bulletin boards. Provide directional signage along the Path of Travel leading to Parent Center. Provide (20) new Chromebooks with charging cart and (1) laptop for Parent Coordinator.	\$61,433	Q3-2016	Q2-2017
31	East	5	SAN MIGUEL AVENUE ES	Modernize Parent & Family Center classroom by providing security upgrades (re-key doors and provide metal skins), replace deteriorated floors, and install white boards / bulletin boards. Provide directional signage along the Path of Travel leading to Parent Center. Provide (20) new Chromebooks with charging cart and (1) laptop for Parent Coordinator.	\$27,162	Q3-2016	Q2-2017
32	East	5	TWEEDY ES	Modernize Parent & Family Center classroom by providing interior paint, security upgrades (re-key doors and provide metal skins), replace deteriorated floors, and install white boards / bulletin boards. Provide directional signage along the Path of Travel leading to Parent Center. Provide (20) new Chromebooks with charging cart and (1) laptop for Parent Coordinator.	\$59,699	Q3-2016	Q2-2017
33	Northeast	6	GLENWOOD ES	Modernize Parent & Family Center classroom by providing interior paint, security upgrades (re-key doors and provide metal skins), replace deteriorated floors, and install white boards / bulletin boards. Provide directional signage along the Path of Travel leading to Parent Center. Provide (20) new Chromebooks with charging cart and (1) laptop for Parent Coordinator.	\$75,620	Q3-2016	Q2-2017
34	Northeast	6	LOWMAN SPED CENTER	Modernize Parent & Family Center classroom by providing interior paint, security upgrades (re-key doors and provide metal skins), replace deteriorated floors, and install white boards / bulletin boards. Provide directional signage along the Path of Travel leading to Parent Center. Provide (20) new Chromebooks with charging cart and (1) laptop for Parent Coordinator.	\$61,506	Q3-2016	Q2-2017
35	Northwest	6	BERTRAND AVENUE ES	Modernize Parent & Family Center classroom by providing security upgrades (re-key doors and provide metal skins). Provide directional signage along the Path of Travel leading to Parent Center. Provide (20) new Chromebooks with charging cart and (1) laptop for Parent Coordinator.	\$42,620	Q3-2016	Q2-2017
36	Northwest	6	COHASSET ES	Modernize Parent & Family Center classroom by providing interior paint, security upgrades (re-key doors and provide metal skins), replace deteriorated floors, and install white boards / bulletin boards. Provide directional signage along the Path of Travel leading to Parent Center. Provide (20) new Chromebooks with charging cart and (1) laptop for Parent Coordinator.	\$65,692	Q3-2016	Q2-2017

Los Angeles Unified School District
Board of Education Report
Attachment A

#	LOCAL DISTRICT	Board District	SCHOOL	Project Description	TOTAL	Anticipated Construction Schedule	
						Start	Finish
37	Northwest	6	LASSEN ES	Modernize Parent & Family Center classroom by providing interior paint, security upgrades (re-key doors and provide metal skins), replace deteriorated floors, and install white boards / bulletin boards. Provide directional signage along the Path of Travel leading to Parent Center. Provide (20) new Chromebooks with charging cart and (1) laptop for Parent Coordinator.	\$58,181	Q3-2016	Q2-2017
38	Northwest	6	MONROE HS	Modernize Parent & Family Center classroom by providing interior paint, security upgrades (re-key doors and provide metal skins), replace deteriorated floors, and install white boards / bulletin boards. Provide directional signage along the Path of Travel leading to Parent Center. Provide (20) new Chromebooks with charging cart and (1) laptop for Parent Coordinator.	\$77,605	Q3-2016	Q2-2017
39	Northwest	6	RESEDA HS	Modernize Parent & Family Center classroom by providing interior paint, security upgrades (re-key doors and provide metal skins), replace deteriorated floors, and install white boards / bulletin boards. Provide directional signage along the Path of Travel leading to Parent Center. Provide (20) new Chromebooks with charging cart and (1) laptop for Parent Coordinator.	\$62,517	Q3-2016	Q2-2017
40	Northwest	6	SANTANA ARTS ACADEMY ES	Modernize Parent & Family Center classroom by providing interior paint and refinish floors. Provide directional signage along the Path of Travel leading to Parent Center. Provide (20) new Chromebooks with charging cart and (1) laptop for Parent Coordinator.	\$48,849	Q3-2016	Q2-2017
41	South	7	GRAHAM ES	Modernize Parent & Family Center classroom by providing interior paint, security upgrades (re-key doors and provide metal skins), replace deteriorated floors, and install white boards / bulletin boards. Provide directional signage along the Path of Travel leading to Parent Center. Provide (20) new Chromebooks with charging cart and (1) laptop for Parent Coordinator.	\$77,063	Q3-2016	Q2-2017
42	South	7	WHITE MS	Modernize Parent & Family Center classroom by providing interior paint, security upgrades (re-key doors and provide metal skins), replace deteriorated floors, and install white boards / bulletin boards. Provide directional signage along the Path of Travel leading to Parent Center. Provide (20) new Chromebooks with charging cart and (1) laptop for Parent Coordinator.	\$74,524	Q3-2016	Q2-2017
					\$2,701,630		



LOS ANGELES UNIFIED SCHOOL DISTRICT Board of Education Report

Attachment B

Parent and Family Center Improvement Program Agreement

In order to support District programs and initiatives for all students, and to maximize the impact of the investment provided by the Parent and Family Center Improvement Program, all stakeholders will agree to and abide by this agreement.

Parent, Community and Student Services and the Local District Parent and Community Engagement staff will:

- Support schools in the planning and implementation of parent education and family engagement strategies that effectively utilize the Parent and Family Center
- Provide parent education curricula and tools for school staff to engage parents in supporting student learning and development at home and at school
- Train school staff on the effective use of technology with parents to support their children’s achievement
- Collect and analyze data and information from Parent and Family Centers through surveys, site visits, and interviews in order to evaluate outcomes and support schools

Schools will:

- Provide parent education classes and family engagement activities designed to support student learning and development at home and at school
- Train parents in accessing and navigating educational, school, and District websites and other online resources
- Maintain documentation for parent education classes and activities such as sign-ins, agendas, monthly calendars, and outreach materials and provide copies to the Local District Parent and Community Engagement team
- Ensure the Parent and Family Center is used exclusively for parent education classes and family engagement activities that are linked to learning and student achievement
- Hire and train qualified personnel to staff the Parent and Family Center
- Implement outreach, recruitment, and retention strategies to maximize parent participation in parent education classes and activities
- Use school funds to purchase parent education materials and standard supplies
- Maintain current inventory of all equipment and furniture received through the Parent and Family Center Improvement Program as required by District policies
- Keep all furniture, equipment and materials in good working order and follow District policies for damaged or lost items
- Provide translation and interpretation services in the languages spoken by the school community
- Implement strategies to recruit, train, and retain parent and community volunteers to support classroom, school and parent involvement activities
- Develop community partnerships that secure additional resources to support learning

Principal’s Name (please print)

Rowena Lagrosa, Chief Executive Officer
Parent, Community and Student Services

Date

Principal’s Signature

Date

Local District Parent and Community
Engagement Administrator

Date

LOS ANGELES UNIFIED SCHOOL DISTRICT

SCHOOL CONSTRUCTION BOND CITIZENS' OVERSIGHT COMMITTEE

Pamela Schmidt, Chair

Early Education Coalition

Scott Folsom, Vice Chair

Tenth District PTSA

Susan Linschoten, Secretary

L.A. Co. Auditor-Controller's Office

Stephen English, Executive Committee

L.A. City Controller's Office

Stuart Magruder, Executive Committee

American Institute of Architects

Greg Good

L.A. City Mayor's Office

Elizabeth Lugo

Interim LAUSD Student Parent

Kate Mergen

Assoc. General Contractors of CA

Ron Miller

L.A. Co. Federation of Labor AFL-CIO

Quynh Nguyen

Interim LAUSD Student Parent

Scott Pansky

L.A. Area Chamber of Commerce

Kathryn Steinberg

31st District PTSA

Betty Valles

AARP

Barry Walte

CA Tax Reform Assn.

Arlene Barrera (Alternate)

L.A. Co. Auditor-Controller's Office

Vacant

CA Charter School Association

Joseph P. Buchman – Legal Counsel

Burke, Williams & Sorensen, LLP

Thomas A. Rubin, CPA

Oversight Committee Consultant

Timothy Popejoy

Bond Oversight Administrator

Clarissa Griego

Interim Asst. Administrative Analyst

RESOLUTION 2016-20

BOARD REPORT NO. 388-15/16

AMENDMENT TO THE FACILITIES SERVICES DIVISION STRATEGIC EXECUTION PLAN TO DEFINE AND APPROVE 42 PARENT AND FAMILY CENTER CLASSROOM UPGRADE AND IMPROVEMENT PROJECTS

WHEREAS, District Staff proposes that the Board of Education approve an amendment to the Facilities Services Division (FSD) Strategic Execution Plan (SEP) to define and approve forty two Parent and Family Center classroom upgrade and improvement projects, as listed in Attachment A of Board Report 388-15/16, and authorize the Chief Facilities Executive, and/or his designee, to make any purchases associated with these projects; and

WHEREAS, on June 14, 2011, the Board of Education amended the Facilities Services Division Strategic Execution Plan to allocate \$20 Million for the development of parent and family center upgrade and improvement projects. This action was taken to support the District's commitment to increasing parent, family, and community engagement and the implementation of the Board-adopted *Parents as Equal Partners in the Education of Their Children Resolution*. The facilities improvements that will be made in parent and family centers will enhance each school site's ability to develop and deliver parent training and programming that expands parent capacity to support student learning at home and quality instruction at school; and

WHEREAS, the identification and development of parent and family center upgrade and improvement projects is being led by Parent/Community Student Services Branch (PCSS) and FSD with support from school site personnel, parents, Local Districts, and Board Member offices. Project scopes are developed based on PCSS parent and family center standards, and may include renovations, upgrades, and conversions, equipping the facility with furniture, fixtures and equipment such as technology and signage. All projects are capital in nature and adhere to bond language and laws. Project scopes,

Resolution 2016-20

**AMENDMENT TO THE FACILITIES SERVICES DIVISION STRATEGIC
EXECUTION PLAN TO DEFINE AND APPROVE 42 PARENT AND FAMILY
CENTER CLASSROOM UPGRADE AND IMPROVEMENT PROJECTS**

PAGE 2

schedules, and budgets will vary based on the facilities needs and site conditions at each school, with age and technology being the biggest variables; and

WHEREAS, the school sites associated with this set of projects demonstrate the types of facility improvements that will be made to align parent and family center facilities with PCSS standards, as well as illustrate how they can be used to support and deepen effective parent engagement strategies. PCSS staff worked with representatives from various Local District offices to identify schools with an existing parent and family center that had facilities needs and demonstrated consistent engagement practices and results. FSD staff visited the identified school sites to determine facilities needs, evaluate project feasibility, and develop scope. These efforts resulted in the 42 projects proposed in this Board Report; and

WHEREAS, funding for the total project budget for the 42 projects is \$2,701,630. All funding is from the \$20 Million allocation of Bond Program funds earmarked specifically for parent and family center upgrade and improvement projects; and

WHEREAS, District Staff has concluded that the proposed SEP amendment will facilitate implementation of the FSD SEP, and therefore, it will not adversely affect the District's ability to successfully complete the FSD SEP.

NOW, THEREFORE, BE IT RESOLVED THAT:

1. The School Construction Citizens' Bond Oversight Committee recommends that the Board of Education adopt an amendment to the Facilities Services Division (FSD) Strategic Execution Plan (SEP) to add 42 Parent and Family Center Classroom upgrade and improvement projects at various schools within Local Districts Northwest, Northeast, West, Central, East, and South such that the Strategic Execution Plan is amended to include the 42 Parent and Family Center Classroom upgrade and improvement projects described in Board Report 388-15/16, a copy of which is attached hereto in the form it was presented to the BOC and is incorporated herein by reference.
2. This resolution shall be transmitted to the Los Angeles Unified School District Board of Education and posted on the Oversight Committee's website.
3. The District is directed to track the above recommendation and to report on the adoption, rejection, or pending status of the recommendations as provided in section 6.2 of the Charter and Memorandum of Understanding between the Oversight Committee and the District.

Resolution 2016-20
AMENDMENT TO THE FACILITIES SERVICES DIVISION STRATEGIC
EXECUTION PLAN TO DEFINE AND APPROVE 42 PARENT AND FAMILY
CENTER CLASSROOM UPGRADE AND IMPROVEMENT PROJECTS
PAGE 3

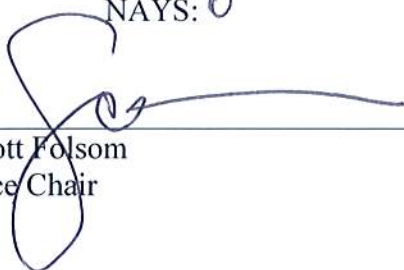
ADOPTED on April 28, 2016, by the following vote:

AYES: 10

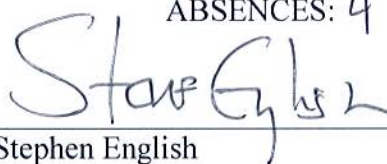
ABSTENTIONS: 0

NAYS: 0

ABSENCES: 4



Scott Folsom
Vice Chair



Stephen English
Acting Secretary