



## Board of Education Report

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**File #:** Rep-207-16/17, **Version:** 1

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### **Approval of the Wellness Phase 2 Facilities Plan to Identify Eleven Sites for School-Based Clinics and Wellness Center Projects and Amend the Facilities Services Division Strategic Execution Plan to Approve Seven School-Based Clinics and Wellness Center Projects**

**December 13, 2016**

**Facilities Services Division and Student Health and Human Services**

#### **Action Proposed:**

Staff proposes that the Board of Education approve the Wellness Centers-Phase 2 Expansion Facilities Plan that includes the development of new school-based clinics and wellness centers and the expansion of existing clinics and centers at the following 11 sites: Balboa Complex (adjacent to Birmingham High School), Drew Middle School, Fremont High School, Holmes Avenue Elementary School, Jefferson High School, Maclay Middle School, Manual Arts High School, Mendez High School, Santee Education Complex, Telfair Elementary School, YES Academy (Hyde Park Elementary School); and amend the Facilities Services Division (FSD) Strategic Execution Plan (SEP) to approve seven School-Based Clinics and Wellness Center Projects as listed in Exhibit A (attached). The combined project budget for the seven School-Based Clinics and Wellness Center Projects is approximately \$22,350,000.

These School-Based Clinics and Wellness Center Projects will be funded by Bond Program funds earmarked for Leveraging Partnerships to Provide After School Activities & Programming and Community Use of Facilities.

#### **Background:**

In January 2009, the Facilities Services Division, Student Health and Human Services (SHHS) and the Los Angeles Trust for Children's Health (LA Trust) presented to the Board of Education a Health Care Master Plan. Using various health risk indicators, the plan identified the high school complexes with the highest need to inform the location of the first phase of new school-based clinics, called wellness centers. These projects sought to address barriers to health and learning by providing services to students (from the campus and surrounding schools), as well as family and community members. Using this plan as the foundation, the District constructed 14 wellness center projects that integrate medical, mental health, oral health, and social services on high need campuses. To date, over 180,000 visits have occurred at the 14 wellness centers, and many providers have found they have reached capacity in their existing, often modest, wellness center space.

On May 13, 2014, the Board of Education (Board) allocated \$50 million of bond funds for the next phase of school-based clinics and wellness centers. Subsequently, in the Spring of 2015, SHHS and the LA Trust completed the report, "Wellness Phase 2 in LAUSD, Strategic Framework for Implementation." This report updated the 2009 plan, and identified geographic areas of highest need using a Wellness Need Index and identifying existing healthcare assets in the community in relation to the areas of highest need. After engaging with stakeholders from government, philanthropy and non-profit community organizations as well as local advocates, SHHS created an initial list of prospective school sites where there was both the need and the capacity to support expanded wellness services for students and families.

Using this list, the District and the LA Trust solicited qualified providers who could partner with the District to provide the timely delivery of healthcare services for this next phase. The District also considered the capacity and ability of SHHS professionals to provide services at school-based clinics. Mindful of the limit of \$50 million, the prospective school sites list was further refined to identify sites that hold the greatest potential to serve students and families. The proposed priority list, the “Identified Locations for Wellness Centers-Phase 2 Expansions” includes the development of new school-based wellness centers and the expansion of existing clinics and centers at the following 11 sites:

- Balboa Complex (adjacent to Birmingham High School)
  - *Located in Board District 3/Local District Northwest*
- Drew Middle School
  - *Located in Board District 7/Local District South*
- Fremont High School
  - *Located in Board District 7/Local District South*
- Holmes Avenue Elementary School
  - *Located in Board District 5/Local District East*
- Jefferson High School
  - *Located in Board District 5/Local District Central*
- Maclay Middle School
  - *Located in Board District 6/Local District Northeast*
- Manual Arts High School
  - *Located in Board District 1/Local District Central*
- Mendez High School (including the adjacent Utah ES)
  - *Located in Board District 2/Local District East*
- Santee Education Complex
  - *Located in Board District 2/Local District Central*
- Telfair Elementary School
  - *Located in Board District 6/Local District Northeast*
- YES Academy (Hyde Park Elementary School)
  - *Located in Board District 1/Local District West*

Facilities, collaborating with SHHS, developed the specific programmatic requirements with the potential health care providers, conducted site visits, and engaged school stakeholders. Based on this input, seven projects have been developed and are described in Exhibit A. These projects consist primarily of expansions or alterations to increase the capacity of existing centers. Additional planning analysis is required for the Balboa Complex, Fremont HS, Maclay Middle School and Mendez HS sites. Project proposals for these sites are anticipated to be brought to the Board for approval in 2017, once the scope and location of these new wellness center projects have been developed.

#### **Expected Outcomes:**

Staff anticipates that the Board will approve the Wellness Centers-Phase 2 Expansion Facilities Plan that includes the development of new wellness centers and the expansion of existing clinics and centers at 11 sites. Furthermore, staff anticipates the Board will approve the proposed action to amend the FSD-SEP to approve seven School-Based Clinics and Wellness Center Projects as outlined in Exhibit A (attached). The proposed projects, once complete, will provide access to free and low-cost comprehensive medical, behavioral and dental services to students, families and communities.

**Board Options and Consequences:**

Approval of the proposed action will allow staff to proceed with design activities, environmental studies, the required regulatory approvals and construction of the School-Based Clinics and Wellness Center Projects as outlined in Exhibit A (attached). If this item is not approved, the students and communities of these schools will not be provided with the opportunity to benefit from the services of a school-based clinic and wellness center.

**Policy Implications:**

This action helps facilitate the Board-adopted FSD SEP and is consistent with the Board's Resolution adopted on May 13, 2014, to allocate \$50 million of funds from the Facilities Services Division School Upgrade Program (FSD-SUP) for the development and expansion of school-based clinics and wellness centers.

**Budget Impact:**

The combined project budget for the seven School-Based Clinics and Wellness Center Projects is approximately \$22,350,000 and will be funded by Bond Program funds in the FSD-SUP targeted for Leveraging Partnerships to Provide After School Activities & Programming and Community Use of Facilities. The wellness center for Jefferson High School will be developed as a part of the existing Jefferson Comprehensive Modernization Project (#10366809), therefore a separate project will not be created. Funds earmarked for Leveraging Partnerships to Provide After School Activities & Programming and Community Use of Facilities will be transferred to the Jefferson project for the development of the wellness center. The integration of the wellness center into the existing project results in planning efficiencies and financial savings.

**Issues and Analysis:**

The wellness center providers for these projects are included in attached Exhibit A. These projects will allow the providers to establish or expand free and low-cost health services to students, families and surrounding communities at the proposed school locations. The School-Based Clinics and Wellness Center Projects may require the removal of existing portable/bungalow buildings listed on Exhibit A.

**Bond Oversight Committee Recommendations:**

This item was considered by the School Construction Bond Citizens' Oversight Committee (BOC) at its meeting on December 1, 2016. Staff has concluded that this proposed FSD SEP amendment will help facilitate implementation of the FSD SEP, and therefore, it will not adversely affect the District's ability to successfully complete the FSD SEP.

**Attachments:**

Exhibit A

**Informatives:**

None.


RESPECTFULLY SUBMITTED,

  
MICHELLE KING  
Superintendent

APPROVED BY:

  
MARK HOVATTER  
Chief Facilities Executive  
Facilities Services Division

REVIEWED BY:

  
DAVID HOLMQUIST  
General Counsel

APPROVED BY:

  
THELMA MELÉNDEZ DE SANTA ANA, PH. D.  
Chief Executive Officer  
Office of Educational Services

Approved as to form.

REVIEWED BY:


  
CHERYL SIMPSON  
Director, Budget Services and Financial Planning

PRESENTED BY:

  
KRISZYINA TOKES  
Director of Asset Management  
Facilities Services Division

Approved as to budget impact statement.

PRESENTED BY:

  
ERIKA F. TORRES  
Executive Director  
Student Health and Human Services



**LOS ANGELES UNIFIED SCHOOL DISTRICT**  
**Board of Education Report**  
**Exhibit A**

Local District	Board District	School Name	Healthcare Provider(s)	Project Description	Project Budget	Anticipated Construction Schedule	
						Start	Finish
South	7	Drew MS	LAUSD Student Health and Human Services	The proposed project will provide a new school-based clinic on a portion of the Drew Middle School campus. The project consists of approximately 3,600 square feet of new construction, related site improvements and potentially the removal of existing bungalows. The proposed project would be operated by LAUSD's Student Health and Human Services Department, and would provide medical and mental health services to LAUSD students.	\$4,650,000	Q1 2019	Q1 2020
East	5	Holmes Ave. ES	LAUSD Student Health and Human Services	The proposed project consists of interior alterations of the existing clinic operated by LAUSD's Student Health and Human Services Department to expand medical and mental health services.	\$850,000	Q1 2018	Q3 2018
Central	5	Jefferson HS	South Central Family Health Center	The proposed project will relocate the wellness clinic operated by the South Central Family Health Center, from a remote area of the campus to one of the new buildings planned for the Jefferson High School Comprehensive Modernization Project (#1366809). This approximately 5,900 square foot center will provide medical, dental and mental health services. (A)	\$3,500,000	Q4 2018	Q1 2020
Central	1	Manual Arts HS	St. John's Well Child and Family Health Centers	The proposed project will expand the existing wellness center operated by St. John's Well Child and Family Health Centers, to provide additional dental and medical services. The project consists of approximately 2,300 square feet of new construction and related site improvements, potentially the removal of existing bungalows and minor interior alterations of the existing wellness center.	\$3,600,000	Q1 2019	Q1 2020
Central	2	Santee Education Complex	Eisner Pediatric & Family Medical Center	The proposed project includes the interior alterations of the existing space and related site improvements to expand medical and mental health services currently provided by Eisner Pediatric and Family Medical Center.	\$1,500,000	Q1 2018	Q3 2018
Northeast	6	Telfair ES	LAUSD Student Health and Human Services	The proposed project consists of interior alterations of the existing school-based clinic operated by LAUSD's Student Health and Human Services. The alterations will provide the clinic with a more efficient space in order to provide medical, mental health and vision services to students.	\$850,000	Q1 2018	Q3 2018
West	1	YES Academy (at Hyde Park ES)	LAUSD Student Health and Human Services / St. John's Well Child and Family Health Centers	The proposed project will expand the existing clinic operated by St. John's Well Child and Family Health Centers. The project consists of approximately 5,700 square feet of new construction, related site improvements and potentially the removal of existing bungalows. The project will expand the medical and dental services provided by St. John's Well Child and Family Health Centers, and provide new mental health clinic space operated by LAUSD's Student Health and Human Services Department.	\$7,400,000	Q1 2019	Q1 2020
<b>TOTAL</b>					<b>\$22,350,000</b>		

(A) This will not be created as a separate project. \$3.5M will be transferred from the Leveraging Partnerships category of need to the Major Renovations category of need.

**LOS ANGELES UNIFIED SCHOOL DISTRICT**

**SCHOOL CONSTRUCTION BOND CITIZENS' OVERSIGHT COMMITTEE**

**Pamela Schmidt, Chair**  
Early Education Coalition

**Quynh Nguyen, Vice Chair**  
LAUSD Student Parent

**Susan Linschoten, Secretary**  
L.A. Co. Auditor-Controller's Office

**Stephen English, Executive Committee**  
L.A. City Controller's Office

**Stuart Magruder, Executive Committee**  
American Institute of Architects

**Greg Good**  
L.A. City Mayor's Office

**Rachel Greene**  
Tenth District PTSA

**(Vacant)**  
CA Charter School Association

**Kate Mergen**  
Assoc. General Contractors of CA

**Ron Miller**  
L.A. Co. Federation of Labor AFL-CIO

**Scott Pansky**  
L.A. Area Chamber of Commerce

**Kathryn Steinberg**  
31<sup>st</sup> District PTSA

**Betty Valles**  
AARP

**Barry Waite**  
CA Tax Reform Assn.

**Arlene Barrera (Alternate)**  
L.A. Co. Auditor-Controller's Office  
**(Vacant)**  
LAUSD Student Parent

**Joseph P. Buchman – Legal Counsel**  
Burke, Williams & Sorensen, LLP

**Thomas A. Rubin, CPA**  
Oversight Committee Consultant

**Timothy Popejoy**  
Bond Oversight Administrator

**(Vacant)**  
Asst. Administrative Analyst

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**RESOLUTION 2016-45**

**BOARD REPORT NO. 207-16/17**

**APPROVAL OF THE WELLNESS PHASE 2 FACILITIES PLAN TO IDENTIFY  
11 SITES FOR SCHOOL-BASED CLINICS AND WELLNESS CENTER  
PROJECTS AND AMEND THE FACILITIES SERVICES DIVISION  
STRATEGIC EXECUTION PLAN TO APPROVE SEVEN SCHOOL-BASED  
CLINICS AND WELLNESS CENTER PROJECTS**

WHEREAS, District Staff proposes that the Board of Education approve the Wellness Centers-Phase 2 Expansion Facilities Plan that includes the development of new school-based clinics and wellness centers and the expansion of existing clinics and centers at the following 11 sites: Balboa Complex (adjacent to Birmingham High School), Drew Middle School, Fremont High School, Holmes Elementary School, Jefferson High School, Maclay Middle School, Manual Arts High School, Mendez High School, Santee Education Complex, Telfair Elementary School, YES Academy (Hyde Park Elementary School); and amend the Facilities Services Division (FSD) Strategic Execution Plan (SEP) to approve seven school-based clinics and wellness center projects as defined in Board Report 207-16/17, a copy of which is attached hereto in the form it was presented to the BOC and is incorporated herein by reference; and

WHEREAS, In January 2009, the Facilities Services Division, Student Health and Human Services (SHHS) and the Los Angeles Trust for Children's Health (LA Trust) presented to the Board of Education a Health Care Master Plan; and

WHEREAS, Using this plan as the foundation, the District constructed 14 wellness center projects that integrate medical, mental health, oral health, and social services on high need campuses; and

WHEREAS, To date, over 180,000 visits have occurred at the 14 wellness centers, and many providers have found they have reached capacity in their existing, often modest, wellness center space; and

**Resolution 2016-45**

**APPROVAL OF THE WELLNESS PHASE 2 FACILITIES PLAN TO IDENTIFY 11 SITES FOR SCHOOL-BASED CLINICS AND WELLNESS CENTER PROJECTS AND AMEND THE FACILITIES SERVICES DIVISION STRATEGIC EXECUTION PLAN TO APPROVE SEVEN SCHOOL-BASED CLINICS AND WELLNESS CENTER PROJECTS**

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WHEREAS, On May 13, 2014, the Board of Education (Board) allocated \$50 million of bond funds for the next phase of school-based clinics and wellness centers; and

WHEREAS, In the Spring of 2015, SHHS and the LA Trust completed the report, “Wellness Phase 2 in LAUSD, Strategic Framework for Implementation.” This report updated the 2009 plan, and identified geographic areas of highest need using a Wellness Need Index and identifying existing healthcare assets in the community in relation to the areas of highest need; and

WHEREAS, After engaging with stakeholders from government, philanthropy and non-profit community organizations as well as local advocates, SHHS created an initial list of prospective school sites where there was both the need and the capacity to support expanded wellness services for students and families; and

WHEREAS, Using this list, the District and the LA Trust solicited qualified providers who could partner with the District to provide the timely delivery of healthcare services for this next phase; and

WHEREAS, The proposed priority list, the “Identified Locations for Wellness Centers-Phase 2 Expansions” includes the development of new school-based wellness centers and the expansion of existing clinics and centers at the following 11 sites Balboa Complex (adjacent to Birmingham High School), Drew Middle School, Fremont High School, Holmes Elementary School, Jefferson High School, Maclay Middle School, Manual Arts High School, Mendez High School, Santee Education Complex, Telfair Elementary School, YES Academy (Hyde Park Elementary School); and

WHEREAS, Facilities, collaborating with SHHS, developed the specific programmatic requirements with the potential health care providers, conducted site visits and engaged school stakeholders. Based on this input, seven projects have been developed and are described in Board Report 207-16/17; and

WHEREAS, Additional planning analysis is required for the Balboa Complex, Fremont HS, Maclay Middle School and Mendez HS sites. Project proposals for these sites are anticipated to be brought to the Board for approval in 2017, once the scope and location of these new wellness center projects have been developed.; and

WHEREAS, The proposed projects, once complete, will provide access to free and low-cost comprehensive medical, behavioral and dental services to students, families and communities; and

**Resolution 2016-45**

**APPROVAL OF THE WELLNESS PHASE 2 FACILITIES PLAN TO IDENTIFY 11 SITES FOR SCHOOL-BASED CLINICS AND WELLNESS CENTER PROJECTS AND AMEND THE FACILITIES SERVICES DIVISION STRATEGIC EXECUTION PLAN TO APPROVE SEVEN SCHOOL-BASED CLINICS AND WELLNESS CENTER PROJECTS**

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WHEREAS, This action helps facilitate the Board-adopted FSD SEP and is consistent with the Board's Resolution adopted on May 13, 2014, to allocate \$50 million of funds from the Facilities Services Division School Upgrade Program (FSD-SUP) for the development and expansion of school-based clinics and wellness centers.

NOW, THEREFORE, BE IT RESOLVED THAT:

1. The School Construction Citizens' Bond Oversight Committee recommends that the Board of Education adopt an amendment to the Facilities Services Division (FSD) Strategic Execution Plan (SEP) to approve seven school-based clinics and wellness center projects as defined in Board Report 207-16/17, a copy of which is attached hereto in the form it was presented to the BOC and is incorporated herein by reference.
2. This resolution shall be transmitted to the Los Angeles Unified School District Board of Education and posted on the Oversight Committee's website.
3. The District is directed to track the above recommendation and to report on the adoption, rejection, or pending status of the recommendations as provided in section 6.2 of the Charter and Memorandum of Understanding between the Oversight Committee and the District.

ADOPTED on December 1, 2016, by the following vote:

AYES: 11

ABSTENTIONS: 0

NAYS: 0

ABSENCES: 2



Pamela Schmidt  
Chair



Quynh Nguyen  
Vice Chair