

Student Health & Wellness

LOS ANGELES UNIFIED SCHOOL DISTRICT

Prioritizing school-based services in 2023-2024

Board of Education

Regular Meeting

June 13, 2023



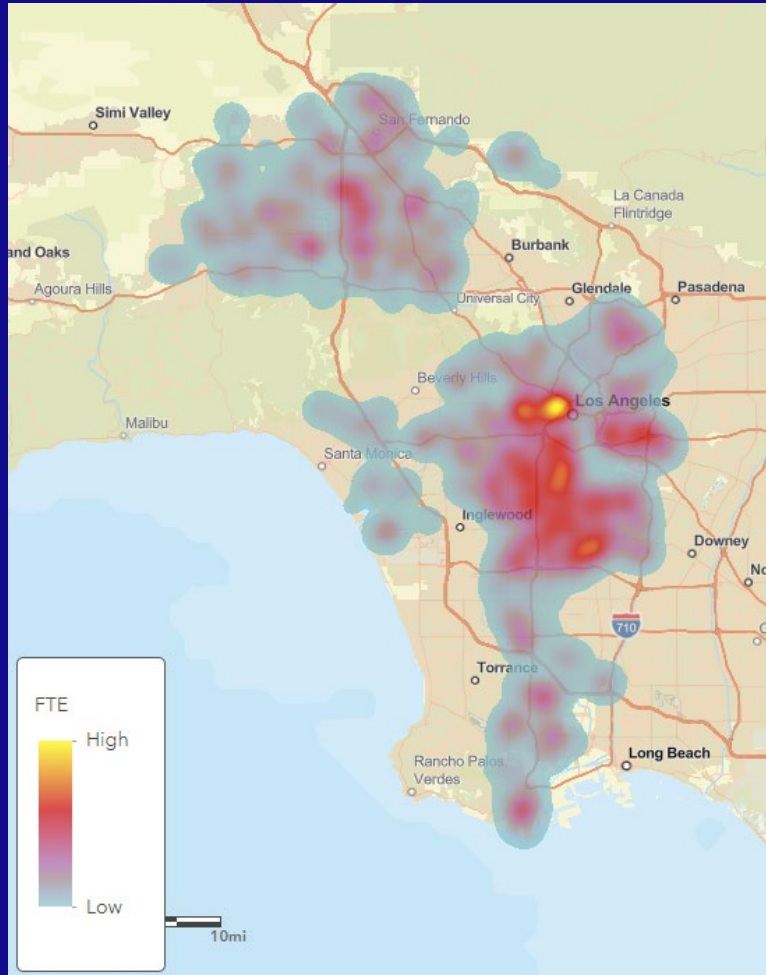
Student Health & Wellness

Staffing Plan for 2023 - 2024

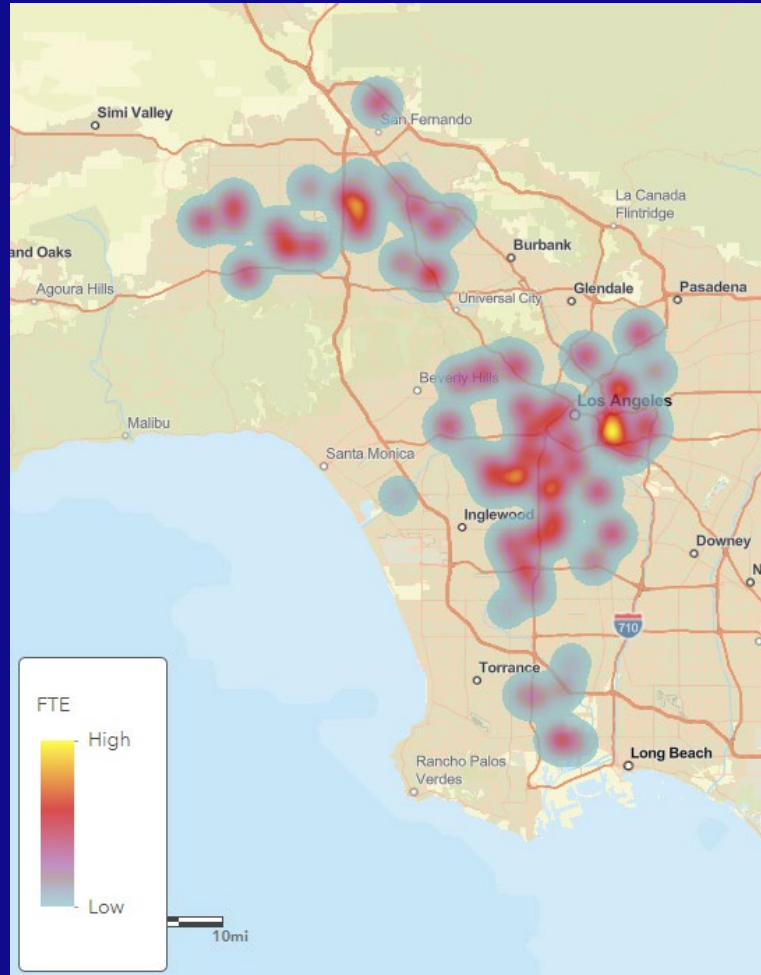
Strategic Plan Alignment
Priorities 2B, 2C

- Mental health wellness is essential to effective teaching and learning
- Our top priority is providing access to mental health services where students are
- Our greatest challenge is finding enough qualified professionals to fill psychiatric social worker (PSW) positions at school sites

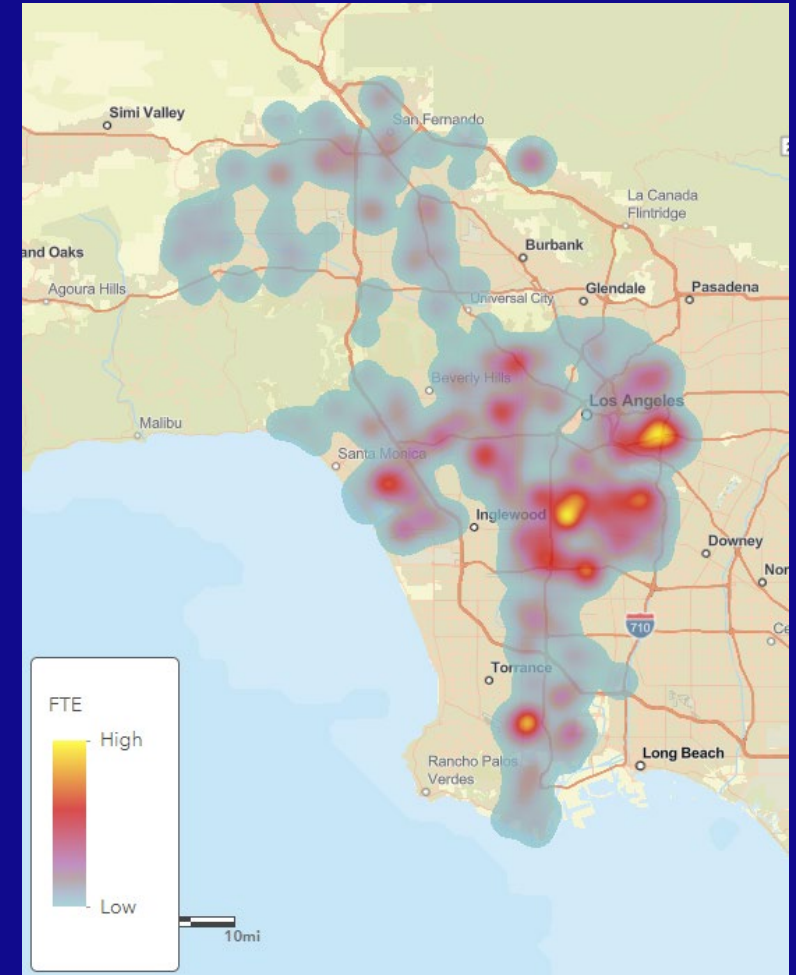
FY 2022- 23 - Geographic Distributions of PSWs



Assigned



New Hires



Vacancies

Student Health & Wellness

Staffing Data for 2022 - 23

Strategic Plan Alignment
Priorities 2B, 2C

- Approximately 840 school-based PSW positions were budgeted (only combining school-purchased, BSAP, and ESSR-funded)
- We began the year with 299 school-based vacancies and managed to fill 53 of those vacancies during the school year
- At the end of the current school year there is a total of 246 vacant school-based PSW positions

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Staffing Plan for 2023 - 2024

Strategic Plan Alignment
Priorities 2B, 2C

- 639 school-based PSW positions were allocated for the 23-24 school year
- In the 22-23 school year, we had 75 filled non-school-based positions that will not be funded for the coming year
- We are re-assigning 57 of these to address school-based vacancies
- Based on the reallocation of this staff, we are projecting 49 vacancies in SMH
- Funding has been identified for 18 non-schoolbased positions to continue to supplement central/Region-based functions
 - School Site Crisis Support
 - Mental Health Hotline
 - Professional Growth and Development for Mental Health Staff

Resources for schools with mental health vacancies

- Region SMH Administrator will assign a Mental Health Consultant (MHC) to each non-covered school. MHC will proactively connect with school administration to establish a schedule for support.
- MHC, working with Organization Facilitator, will also connect school with community-based resources, such as the 19 wellness centers located on campuses throughout LAUSD), for counseling as needed.
- SHHS will work with the Procurement Services Division to establish a master agreement with a list of pre-qualified vendors (bench) to deliver mental health services to schools as needed

Questions?

