

# LCFF Budget Overview for Parents

## LCFF Budget Overview for Parents Template

Local Educational Agency (LEA) Name: Los Angeles Unified School District

CDS Code: 19 64733 0000000

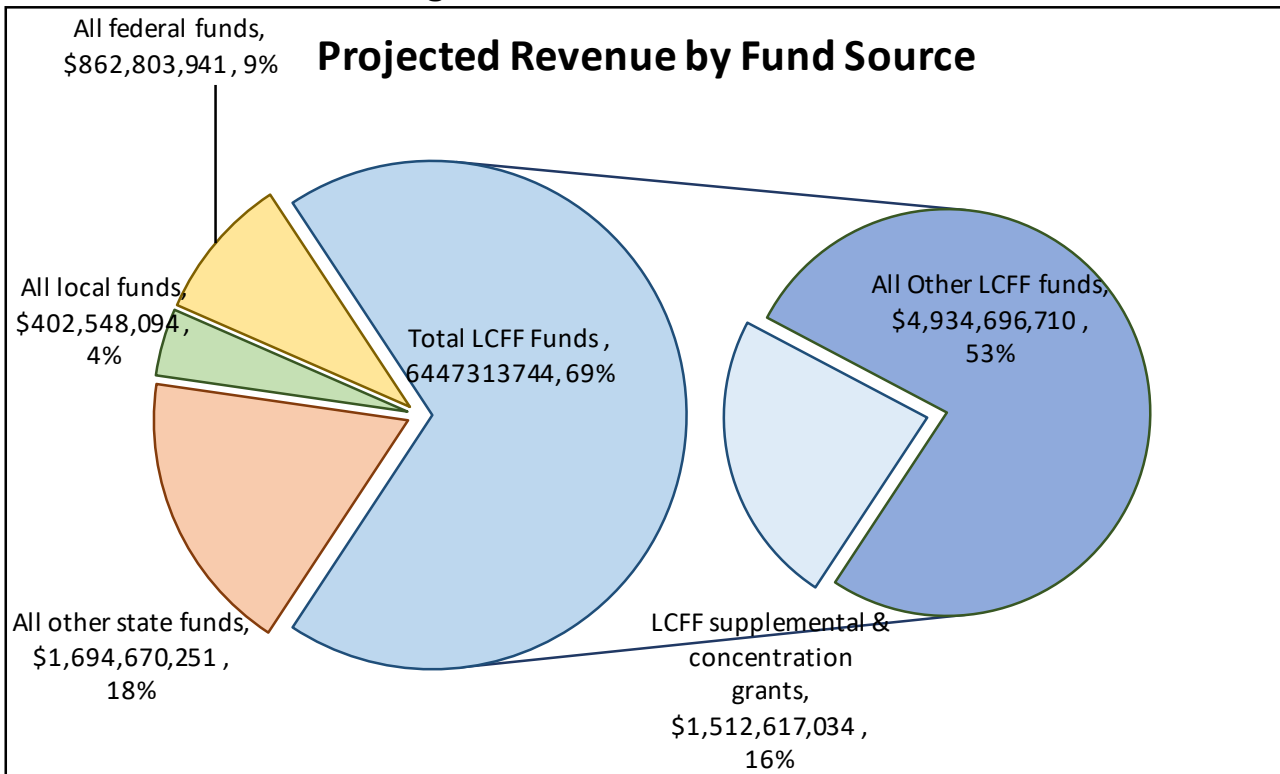
School Year: 2024-25

LEA contact information: Erik Elward, erik.elward1@lausd.net

School districts receive funding from different sources: state funds under the Local Control Funding Formula (LCFF), other state funds, local funds, and federal funds. LCFF funds include a base level of funding for all LEAs and extra funding - called "supplemental and concentration" grants - to LEAs based on the enrollment of high needs students (foster youth, English learners, and low-income students).

### Budget Overview for the 2024-25 School Year

#### Projected Revenue by Fund Source

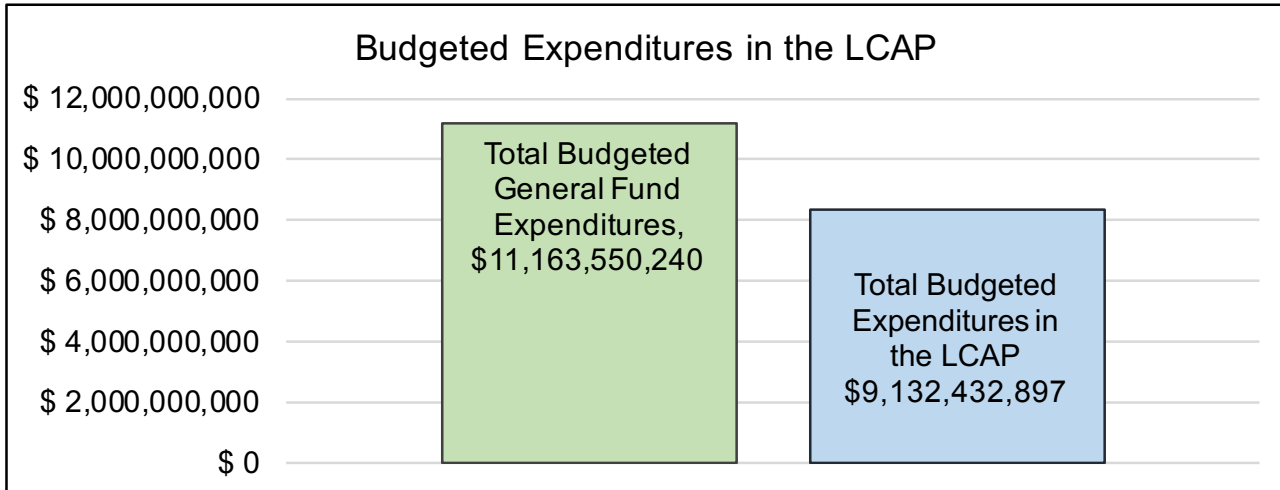


This chart shows the total general purpose revenue Los Angeles Unified School District expects to receive in the coming year from all sources.

The text description for the above chart is as follows: The total revenue projected for Los Angeles Unified School District is \$9,407,336,030.00, of which \$6,447,313,744.00 is Local Control Funding Formula (LCFF), \$1,694,670,251.00 is other state funds, \$402,548,094.00 is local funds, and \$862,803,941.00 is federal funds. Of the \$6,447,313,744.00 in LCFF Funds, \$1,512,617,034.00 is generated based on the enrollment of high needs students (foster youth, English learner, and low-income students).

The LCFF gives school districts more flexibility in deciding how to use state funds. In exchange, school districts must work with parents, educators, students, and the community to develop a Local Control and Accountability Plan (LCAP) that shows how they will use these funds to serve students.

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This chart provides a quick summary of how much Los Angeles Unified School District plans to spend for 2024 25. It shows how much of the total is tied to planned actions and services in the LCAP.

The text description of the above chart is as follows: Los Angeles Unified School District plans to spend \$11,163,550,240.00 for the 2024-25 school year. Of that amount, \$9,132,432,897.00 is tied to actions/services in the LCAP and \$2,843,255,864.00 is not included in the LCAP. The budgeted expenditures that are not included in the LCAP will be used for the following:

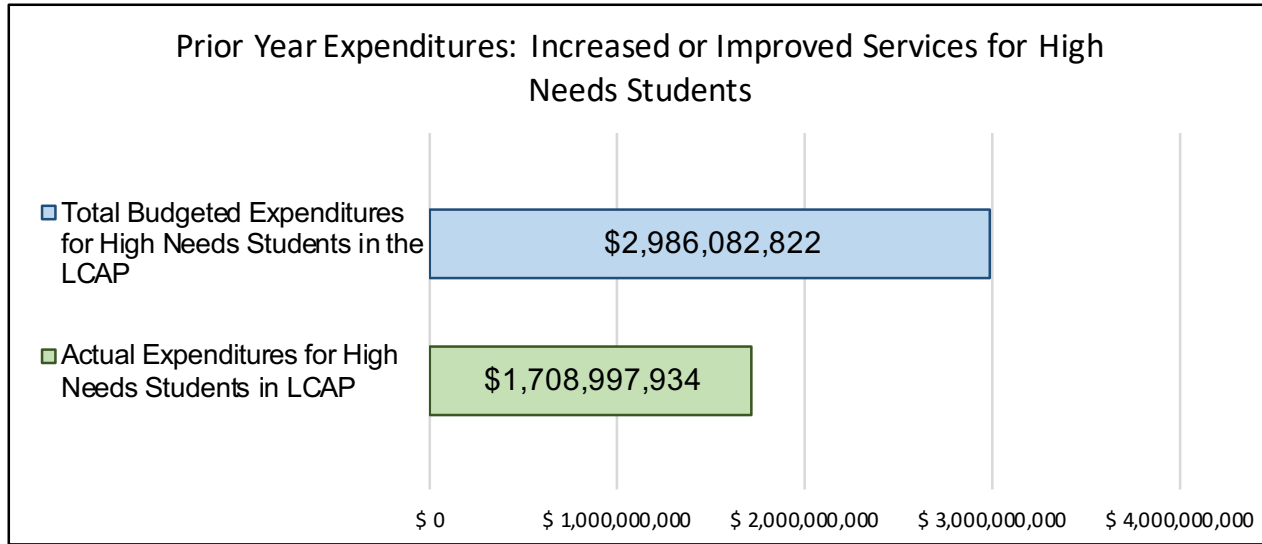
The LCAP includes all LCFF funds for 2024-25 and includes Equity Multiplier funds, as other state funds, but does not include any other local, additional state, or federal funds. Those additional funds are covered in other plans such as the Special Education Local Plan Area (SELPA) Plan for other non-LCFF sources of Special Education funds and the LCAP Federal Addendum for federal funding sources. The 2024-25 LCAP includes a LCFF base carryover and ending balances (in addition to supplemental/concentration carryover, as has been the established practice in our District).

## Increased or Improved Services for High Needs Students in the LCAP for the 2024-25 School Year

In 2024-25, Los Angeles Unified School District is projecting it will receive \$1,512,617,034.00 based on the enrollment of foster youth, English learner, and low-income students. Los Angeles Unified School District must describe how it intends to increase or improve services for high needs students in the LCAP. Los Angeles Unified School District plans to spend \$2,270,506,613.00 towards meeting this requirement, as described in the LCAP.

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## Update on Increased or Improved Services for High Needs Students in 2023-24



This chart compares what Los Angeles Unified School District budgeted last year in the LCAP for actions and services that contribute to increasing or improving services for high needs students with what Los Angeles Unified School District estimates it has spent on actions and services that contribute to increasing or improving services for high needs students in the current year.

The text description of the above chart is as follows: In 2023-24, Los Angeles Unified School District's LCAP budgeted \$2,986,082,822.00 for planned actions to increase or improve services for high needs students. Los Angeles Unified School District actually spent \$1,708,997,934.00 for actions to increase or improve services for high needs students in 2023-24. The difference between the budgeted and actual expenditures of \$1,277,084,888.00 had the following impact on Los Angeles Unified School District's ability to increase or improve services for high needs students:

The majority of the difference between these two amounts is attributable to staffing shortages and prioritization of one-time funding sources. Programs and services were implemented as effectively as possible with existing staffing in order to continue to meet our commitment to support English Learners, low-income students, and students in foster care, and our District worked to prioritize our highest-need schools for available staffing and resources. However, as a result of these staffing shortages, fewer students were able to access the increased and improved services for academic and social-emotional supports included in the 2023-24 LCAP. For more detail, please refer to the Goal Analysis sections of the LCAP, which provide this information for each LCAP action.