

Action Tables

2024-2025 Total Planned Expenditures Table

LCAP Year (Input)	1. Projected LCFF Base Grant (Input Dollar Amount)	2. Projected LCFF Supplemental and/or Concentration Grants (Input Dollar Amount)	3. Projected Percentage to Increase or Improve Services for the Coming School Year (2 divided by 1)	LCFF Carryover — Percentage (Input Percentage from Prior Year)	Total Percentage to Increase or Improve Services for the Coming School Year (3 + Carryover %)
2024-2025	\$4,934,696,710.00	\$1,512,617,034.00	30.65%	9.01%	39.66%

Totals:	LCFF Funds	Other State Funds	Local Funds	Federal Funds	Total Funds	Total Personnel	Total Non-personnel
Totals:	\$8,317,011,043.00	\$21,226,936.00	\$0.00	\$0.00	\$8,338,237,979.00	\$7,241,267,782.00	\$1,096,970,197.00

Goal #	Action #	Action Title	Student Group(s)	Contributing to Increased or Improved Services?	Scope	Unduplicated Student Group(s)	Location	Time Span	Total Personnel	Total Non-personnel	LCFF Funds	Other State Funds	Local Funds	Federal Funds	Total Funds	Planned Percentage of Improved Services
1	1	Curriculum	All	No				Ongoing	\$891,346	\$74,945,614	\$75,836,960	\$0	\$0	\$0	\$75,836,960	0.00%
1	2	School Staffing and Operations	All	No				Ongoing	\$2,603,012,101	\$61,019,500	\$2,664,031,601	\$0	\$0	\$0	\$2,664,031,601	0.00%
1	3	Central District Supports for Instruction	All	No				Ongoing	\$42,282,879	\$9,738,351	\$52,021,230	\$0	\$0	\$0	\$52,021,230	0.00%
1	4	Options Program	All	No				Ongoing	\$104,221,517	\$5,183,526	\$109,405,043	\$0	\$0	\$0	\$109,405,043	0.00%
1	5	Instructional Technology Initiative	Low Income	Yes	Schoolwide	Low Income	Specific Schools,IT I Schools (See Appendix B for list of schools)	Ongoing	\$27,776,707	\$424,112	\$28,200,819	\$0	\$0	\$0	\$28,200,819	0.00%
1	6	Base-Funded Arts Education	All	No				Ongoing	\$1,181,852	\$36,125	\$1,217,977	\$0	\$0	\$0	\$1,217,977	0.00%
1	7	Supplemental Arts Education	Low Income, Foster Youth, English learner (EL)	Yes	LEA-wide	Foster Youth, English learner (EL), Low Income	All Schools	Ongoing	\$33,413,816	\$1,191,382	\$34,605,198	\$0	\$0	\$0	\$34,605,198	0.00%
1	8	Base-funded Afterschool Programs	All	No				Ongoing	\$1,364,350	\$171,874	\$1,536,224	\$0	\$0	\$0	\$1,536,224	0.00%

1	9	Supplemental Afterschool Programs	Low Income	Yes	LEA-wide	Low Income	All Schools	Ongoing	\$8,166,110	\$173,750	\$8,339,860	\$0	\$0	\$0	\$8,339,860	0.00%
1	10	Gifted and Talented Education	GATE	No				Ongoing	\$4,122,349	\$233,899	\$4,356,248	\$0	\$0	\$0	\$4,356,248	0.00%
1	11	Differentiated Local Supports for Students	Low Income	Yes	Schoolwide	Low Income	Specific Schools, Identified Tier 2 and 3 Schools (See Appendix B for list of schools)	Ongoing	\$13,965,319	\$0	\$13,965,319	\$0	\$0	\$0	\$13,965,319	0.00%
1	12	School-Level Supports for Individualized Learning	Low Income, Foster Youth, English learner (EL)	Yes	LEA-wide	Foster Youth, English learner (EL), Low Income	All Schools	Ongoing	\$1,021,745,765	\$1,744,324	\$1,023,490,089	\$0	\$0	\$0	\$1,023,490,089	0.00%
1	13	Early Education and Universal Transitional Kindergarten	Low Income	Yes	LEA-wide	Low Income	Specific Grade Spans, Early Education and UTK	Ongoing	\$184,334,948	\$8,688,973	\$193,023,921	\$0	\$0	\$0	\$193,023,921	0.00%
1	14	Literacy and Numeracy Interventionist Program	Low Income, Foster Youth, English learner (EL)	Yes	Schoolwide	Low Income, Foster Youth, English learner (EL)	Specific Schools, Specific elementary and middle schools (see Appendix B for list of schools)	Ongoing	\$0	\$856,123	\$856,123	\$0	\$0	\$0	\$856,123	0.00%
1	15	Secondary Literacy Supports and Interventions	Low Income, Foster Youth, English learner (EL)	Yes	LEA-wide	Foster Youth, English learner (EL), Low Income	Specific Grade Spans, Secondary	Ongoing	\$8,732,229	\$523,277	\$9,255,506	\$0	\$0	\$0	\$9,255,506	0.00%
1	16	Summer School Credit Recovery	All	No				Ongoing	\$0	\$2,000,000	\$2,000,000	\$0	\$0	\$0	\$2,000,000	0.00%
1	17	Standard English Learner Supports	Standard English Learners	No				Ongoing	\$1,882,977	\$295,264	\$2,178,241	\$0	\$0	\$0	\$2,178,241	0.00%

1	18	Specialized Student Services (SSS) Programs for Students in Foster Care and Experiencing Homelessness	Low Income, Foster Youth	Yes	Limited	Low Income, Foster Youth	All Schools	Ongoing	\$46,975,892	\$1,000	\$46,976,892	\$0	\$0	\$0	\$46,976,892	0.00%
1	19	Special Education: Base Program	Student with Disabilities (SWD)	No				Ongoing	\$778,538,155	\$279,376,600	\$1,057,914,755	\$0	\$0	\$0	\$1,057,914,755	0.00%
1	20	Special Education: Extended School Year	Student with Disabilities (SWD)	No				Ongoing	\$0	\$0	\$0	\$0	\$0	\$0	\$0	0.00%
1	21	Special Education: Intensive Diagnostic Education Centers (IDEC)	Student with Disabilities (SWD)	No				Ongoing	\$3,472,220	\$0	\$3,472,220	\$0	\$0	\$0	\$3,472,220	0.00%
1	22	Special Education: Inclusive Practices	Student with Disabilities (SWD)	No				Ongoing	\$36,242,455	\$0	\$36,242,455	\$0	\$0	\$0	\$36,242,455	0.00%
1	23	Special Education: Special Day Program	Student with Disabilities (SWD)	No				Ongoing	\$235,235,772	\$0	\$235,235,772	\$0	\$0	\$0	\$235,235,772	0.00%
1	24	Special Education Transition Services	Student with Disabilities (SWD)	No				Ongoing	\$11,109,681	\$0	\$11,109,681	\$0	\$0	\$0	\$11,109,681	0.00%
1	25	Increased Access to Advanced Placement (AP) and International Baccalaureate (IB) Programs	Foster Youth, Low Income, English learner (EL)	Yes	LEA-wide	Low Income, Foster Youth, English learner (EL)	All Schools	Ongoing	\$3,693,748	\$1,901,500	\$5,595,248	\$0	\$0	\$0	\$5,595,248	0.00%
1	26	Districtwide A-G Interventions	Low Income, Foster Youth, English learner (EL)	Yes	LEA-wide	Low Income, Foster Youth, English learner (EL)	Specific Grade Spans, Grades 6-12	Ongoing	\$7,088,613	\$3,157,046	\$10,245,659	\$0	\$0	\$0	\$10,245,659	0.00%
1	27	Diploma Program	Low Income, Foster Youth, English learner (EL)	Yes	Schoolwide	Low Income, Foster Youth, English learner (EL)	Specific Schools, Diploma Program Schools (See Appendix B for list of schools)	Ongoing	\$3,176,672	\$0	\$3,176,672	\$0	\$0	\$0	\$3,176,672	0.00%

1	28	College Access Program	Low Income, Foster Youth, English learner (EL)	Yes	LEA-wide	Low Income, Foster Youth, English learner (EL)	All Schools	Ongoing	\$641,837	\$0	\$641,837	\$0	\$0	\$0	\$641,837	0.00%
1	29	Career Technical Education	All	No				Ongoing	\$22,644,242	\$60,496	\$22,704,738	\$0	\$0	\$0	\$22,704,738	0.00%
1	30	Linked Learning	English learner (EL), Low Income, Foster Youth	Yes	Schoolwide	English learner (EL), Foster Youth, Low Income	Specific Schools, Linked Learning Sites (See Appendix B for list of schools)	Ongoing	\$1,701,361	\$184,647	\$1,886,008	\$0	\$0	\$0	\$1,886,008	0.00%
1	31	SENI Investments to Increase Access to Programs and Supports for Academic Excellence: Elementary Schools	Low Income, Foster Youth, English learner (EL)	Yes	Schoolwide	Low Income, Foster Youth, English learner (EL)	Specific Schools, Elementary Schools	Ongoing	\$214,030,900	\$46,216,314	\$260,247,214	\$0	\$0	\$0	\$260,247,214	0.00%
1	32	SENI Investments to Increase Access to Programs and Supports for Academic Excellence: Middle Schools	Low Income, Foster Youth, English learner (EL)	Yes	Schoolwide	Low Income, Foster Youth, English learner (EL)	Specific Schools, Middle Schools	Ongoing	\$62,775,558	\$11,226,532	\$74,002,090	\$0	\$0	\$0	\$74,002,090	0.00%
1	33	SENI Investments to Increase Access to Programs and Supports for Academic Excellence: High Schools	English learner (EL), Foster Youth, Low Income	Yes	Schoolwide	English learner (EL), Foster Youth, Low Income	Specific Schools, High Schools	Ongoing	\$112,186,837	\$26,204,104	\$138,390,941	\$0	\$0	\$0	\$138,390,941	0.00%
2	1	Safe School Facilities	All	No				Ongoing	\$1,731,159	\$23,931,012	\$25,662,171	\$0	\$0	\$0	\$25,662,171	0.00%
2	2	School Police	All	No				Ongoing	\$63,238,514	\$1,366,875	\$64,605,389	\$0	\$0	\$0	\$64,605,389	0.00%
2	3	Base-Funded School Climate Support Staff	All	No				Ongoing	\$47,092,819	\$80,475	\$47,173,294	\$0	\$0	\$0	\$47,173,294	0.00%
2	4	Supplemental School Climate Support Staff	English learner (EL), Foster Youth, Low Income	Yes	LEA-wide	English learner (EL), Foster Youth, Low Income	All Schools	Ongoing	\$12,719,309	\$0	\$12,719,309	\$0	\$0	\$0	\$12,719,309	0.00%
2	5	Student Health Services	All	No				Ongoing	\$150,319,064	\$224,831	\$150,543,895	\$0	\$0	\$0	\$150,543,895	0.00%

2	6	Supplemental Student Health Services	Low Income, Foster Youth, English learner (EL)	Yes	LEA-wide	Low Income, Foster Youth, English learner (EL)	All Schools	Ongoing	\$16,627,544	\$0	\$16,627,544	\$0	\$0	\$0	\$16,627,544	0.00%
2	7	Student Athletics Programs	All	No				Ongoing	\$1,013,426	\$1,456,385	\$2,469,811	\$0	\$0	\$0	\$2,469,811	0.00%
2	8	Community Schools Initiative	All	No				Ongoing	\$30,462,759	\$2,205,357	\$32,668,116	\$0	\$0	\$0	\$32,668,116	0.00%
2	9	Mental Health and Student Supports	Low Income	Yes	LEA-wide	Low Income	All Schools		\$1,336,479	\$0	\$1,336,479	\$0	\$0	\$0	\$1,336,479	0.00%
2	10	Positive Behavior Interventions and Restorative Practices	English learner (EL), Foster Youth, Low Income	Yes	LEA-wide	Low Income, Foster Youth, English learner (EL)	All Schools	Ongoing	\$2,642,146	\$0	\$2,642,146	\$0	\$0	\$0	\$2,642,146	0.00%
2	11	Attendance Interventions	Foster Youth, Low Income, English learner (EL)	Yes	LEA-wide	Low Income, Foster Youth, English learner (EL)	All Schools	Ongoing	\$7,696,427	\$0	\$7,696,427	\$0	\$0	\$0	\$7,696,427	0.00%
2	12	School Enrollment Placement and Assessment (S.E.P.A.) Centers	English learner (EL), Low Income	Yes	LEA-wide	English learner (EL), Low Income	All Schools	Ongoing	\$1,373,412	\$14,030	\$1,387,442	\$0	\$0	\$0	\$1,387,442	0.00%
2	13	FamilySource System	Low Income, Foster Youth, English learner (EL)	Yes	LEA-wide	Low Income, Foster Youth, English learner (EL)	All Schools	Ongoing	\$2,022,347	\$0	\$2,022,347	\$0	\$0	\$0	\$2,022,347	0.00%
2	14	SENI Investments to Increase Access to Programs and Supports for Joy and Wellness: Elementary Schools	Low Income, Foster Youth, English learner (EL)	Yes	Schoolwide	Low Income, Foster Youth, English learner (EL)	Specific Schools, Elementary Schools	Ongoing	\$98,552,490	\$6,679,938	\$105,232,428	\$0	\$0	\$0	\$105,232,428	0.00%
2	15	SENI Investments to Increase Access to Programs and Supports for Joy and Wellness: Middle Schools	Low Income, Foster Youth, English learner (EL)	Yes	Schoolwide	Low Income, Foster Youth, English learner (EL)	Specific Schools, Middle Schools	Ongoing	\$37,749,945	\$2,793,399	\$40,543,344	\$0	\$0	\$0	\$40,543,344	0.00%

2	16	SENI Investments to Increase Access to Programs and Supports for Joy and Wellness: High Schools	Low Income, Foster Youth, English learner (EL)	Yes	Schoolwide	Low Income, Foster Youth, English learner (EL)	Specific Schools, High Schools	Ongoing	\$60,613,150	\$3,087,633	\$63,700,783	\$0	\$0	\$0	\$63,700,783	0.00%
3	1	Parent and Family Engagement	All	No				Ongoing	\$768,092	\$83,038	\$851,130	\$0	\$0	\$0	\$851,130	0.00%
3	2	Translation Services	All	No				Ongoing	\$2,501,240	\$278,909	\$2,780,149	\$0	\$0	\$0	\$2,780,149	0.00%
3	3	Technology for Communications and Accessibility	All	No				Ongoing	\$6,177,680	\$12,121	\$6,189,801	\$0	\$0	\$0	\$6,189,801	0.00%
3	4	Student Empowerment	English learner (EL), Foster Youth, Low Income	Yes	LEA-wide	Low Income, Foster Youth, English learner (EL)	All Schools	Ongoing	\$260,098	\$41,500	\$301,598	\$0	\$0	\$0	\$301,598	0.00%
3	5	Aligned Strategic Planning and Accountability	English learner (EL), Foster Youth, Low Income	Yes	LEA-wide	English learner (EL), Foster Youth, Low Income	All Schools	Ongoing	\$535,406	\$197,952	\$733,358	\$0	\$0	\$0	\$733,358	0.00%
3	6	SENI Investments to Increase Access to Programs and Supports for Engagement and Collaboration: Elementary Schools	English learner (EL), Low Income, Foster Youth	Yes	Schoolwide	English learner (EL), Foster Youth, Low Income	Specific Schools, Elementary Schools	Ongoing	\$30,870,295	\$4,476,826	\$35,347,121	\$0	\$0	\$0	\$35,347,121	0.00%
3	7	SENI Investments to Increase Access to Programs and Supports for Engagement and Collaboration: Middle Schools	Low Income, Foster Youth, English learner (EL)	Yes	Schoolwide	Low Income, Foster Youth, English learner (EL)	Specific Schools, Middle Schools	Ongoing	\$15,051,787	\$1,247,193	\$16,298,980	\$0	\$0	\$0	\$16,298,980	0.00%
3	8	SENI Investments to Increase Access to Programs and Supports for Engagement and Collaboration: High Schools	Low Income, Foster Youth, English learner (EL)	Yes	Schoolwide	Low Income, Foster Youth, English learner (EL)	Specific Schools, High Schools	Ongoing	\$26,192,171	\$4,417,694	\$30,609,865	\$0	\$0	\$0	\$30,609,865	0.00%
4	1	Assessments and Evaluations	All	No				Ongoing	\$363,350	\$4,214,571	\$4,577,921	\$0	\$0	\$0	\$4,577,921	0.00%
4	2	Facilities and Physical Infrastructure	All	No				Ongoing	\$336,551,889	\$310,734,172	\$647,286,061	\$0	\$0	\$0	\$647,286,061	0.00%
4	3	Technology Infrastructure	All	No				Ongoing	\$15,770,785	\$66,659,369	\$82,430,154	\$0	\$0	\$0	\$82,430,154	0.00%

4	4	Budget and Operations	All	No				Ongoing	\$101,031,227	(\$23,053,198)	\$77,978,029	\$0	\$0	\$0	\$77,978,029	0.00%
4	5	Magnet Schools	All	No				Ongoing	\$38,759,318	\$6,486,760	\$45,246,078	\$0	\$0	\$0	\$45,246,078	0.00%
4	6	Transportation	All	No				Ongoing	\$184,553,051	\$27,066,755	\$211,619,806	\$0	\$0	\$0	\$211,619,806	0.00%
5	1	Recruitment	All	No				Ongoing	\$172,881,071	\$14,844,203	\$187,725,274	\$0	\$0	\$0	\$187,725,274	0.00%
5	2	Teacher Pipeline Support	All	No				Ongoing	\$6,149,039	\$1,009,122	\$7,158,161	\$0	\$0	\$0	\$7,158,161	0.00%
5	3	Beginning Teacher Support	All	No				Ongoing	\$7,956,347	\$2,499,045	\$10,455,392	\$0	\$0	\$0	\$10,455,392	0.00%
5	4	Professional Development	All	No				Ongoing	\$21,775,247	\$346,485	\$22,121,732	\$0	\$0	\$0	\$22,121,732	0.00%
5	5	Staff Wellness	All	No				Ongoing	\$33,918,868	\$32,874,581	\$66,793,449	\$0	\$0	\$0	\$66,793,449	0.00%
5	6	High Performance Standards	All	No				Ongoing	\$1,391,916	\$542,738	\$1,934,654	\$0	\$0	\$0	\$1,934,654	0.00%
6	1	UTK-12 English Learner Services	English learner (EL)	Yes	Limited	English learner (EL)	All Schools	Ongoing	\$8,347,632	\$809,175	\$9,156,807	\$0	\$0	\$0	\$9,156,807	0.00%
6	2	International Newcomer Supports	English learner (EL)	Yes	Limited	English learner (EL)	All Schools	Ongoing	\$4,173,816	\$404,587	\$4,578,403	\$0	\$0	\$0	\$4,578,403	0.00%
6	3	Potential Long-Term English Learner (PLTEL) Interventions	English learner (EL)	Yes	Limited	English learner (EL)	All Schools	Ongoing	\$4,173,816	\$404,587	\$4,578,403	\$0	\$0	\$0	\$4,578,403	0.00%
6	4	Long-Term English Learner (LTEL) Interventions	English learner (EL)	Yes	Limited	English learner (EL)	All Schools	Ongoing	\$4,173,816	\$404,587	\$4,578,403	\$0	\$0	\$0	\$4,578,403	0.00%
6	5	Multilingual Programs and Pathways and Dual Language Education	English learner (EL), All	No				Ongoing	\$1,305,290	\$181,557	\$1,486,847	\$0	\$0	\$0	\$1,486,847	0.00%
7	1	BSAP Academic Supports	African-American	No				Ongoing	\$11,031,279	\$9,083,711	\$20,114,990	\$0	\$0	\$0	\$20,114,990	0.00%
7	2	BSAP Community Partnerships	African-American	No				Ongoing	\$24,970	\$8,036,633	\$8,061,603	\$0	\$0	\$0	\$8,061,603	0.00%
7	3	Development of an African American Studies Course	African-American	No				Ongoing	\$717,639	\$0	\$717,639	\$0	\$0	\$0	\$717,639	0.00%
7	4	BSAP School Climate & Wellness Personnel Support	African-American	No				Ongoing	\$58,895,210	\$9,964,320	\$68,859,530	\$0	\$0	\$0	\$68,859,530	0.00%
7	5	BSAP Community-Based Safety Pilots	African-American	No				Ongoing	\$13,166,239	\$14,080,000	\$27,246,239	\$0	\$0	\$0	\$27,246,239	0.00%
8	1	English Language Arts: Use of Evidence-Based Services and Supports by Identified Schools	All	No				Ongoing	\$0	\$4,483,244	\$0	\$4,483,244	\$0	\$0	\$4,483,244	0.00%
8	2	Mathematics: Use of Evidence-Based Services and Supports by Identified Schools	All	No				Ongoing	\$0	\$3,224,409	\$0	\$3,224,409	\$0	\$0	\$3,224,409	0.00%

8	3	English Learner Progress: Use of Evidence-Based Services and Supports by Identified Schools	All	No				Ongoing	\$0	\$984,267	\$0	\$984,267	\$0	\$0	\$984,267	0.00%
8	4	Graduation Rate: Use of Evidence-Based Services and Supports by Identified Schools	All	No				Ongoing	\$0	\$2,782,221	\$0	\$2,782,221	\$0	\$0	\$2,782,221	0.00%
8	5	College/Career: Use of Evidence-Based Services and Supports by Identified Schools	All	No				Ongoing	\$0	\$5,629,804	\$0	\$5,629,804	\$0	\$0	\$5,629,804	0.00%
8	6	Chronic Absenteeism: Use of Evidence-Based Services and Supports by Identified Schools	All	No				Ongoing	\$0	\$2,938,013	\$0	\$2,938,013	\$0	\$0	\$2,938,013	0.00%
8	7	Suspension Rate: Use of Evidence-Based Services and Supports by Identified Schools	All	No				Ongoing	\$0	\$1,184,978	\$0	\$1,184,978	\$0	\$0	\$1,184,978	0.00%

2024-2025 Contributing Actions Table

1. Projected LCFF Base Grant	2. Projected LCFF Supplemental and/or Concentration Grants	3. Projected Percentage to Increase or Improve Services for the Coming School Year (2 divided by 1)	LCFF Carryover – Percentage (Percentage from prior year)	Total Percentage to Increase or Improve Services for the Coming School Year (3 + Carryover %)	4.Total Planned Contributing Expenditures (LCFF Funds)	5.Total Planned Percentage of Improved Services (%)	Planned Percentage to Increase or Improve Services for the Coming School Year (4 divided by 1, plus 5)	Totals by Type	Total LCFF Funds
\$4,934,696,710.00	\$1,512,617,034.00	30.65%	9.01%	39.66%	\$2,212,990,583.00	0.00%	44.85%	Total:	\$2,212,990,583.00
								LEA-wide Total:	\$1,330,663,968.00
								Limited Total:	\$69,868,908.00
								Schoolwide Total:	\$812,457,707.00

Goal #	Action #	Action Title	Contributing to Increased or Improved Services?	Scope	Unduplicated Student Group(s)	Location	Planned Expenditures for Contributing Actions(LCFF Funds)	Planned Percentage of Improved Services (%)
1	5	Instructional Technology Initiative	Yes	Schoolwide	Low Income	Specific Schools,ITI Schools (See Appendix B for list of schools)	\$28,200,819.00	0.00%
1	7	Supplemental Arts Education	Yes	LEA-wide	Foster Youth, English learner (EL), Low Income	All Schools	\$34,605,198.00	0.00%
1	9	Supplemental Afterschool Programs	Yes	LEA-wide	Low Income	All Schools	\$8,339,860.00	0.00%
1	11	Differentiated Local Supports for Students	Yes	Schoolwide	Low Income	Specific Schools,Identified Tier 2 and 3 Schools (See Appendix B for list of schools)	\$13,965,319.00	0.00%

1	12	School-Level Supports for Individualized Learning	Yes	LEA-wide	Foster Youth, English learner (EL), Low Income	All Schools	\$1,023,490,089.00	0.00%
1	13	Early Education and Universal Transitional Kindergarten	Yes	LEA-wide	Low Income	Specific Grade Spans,Early Education and UTK	\$193,023,921.00	0.00%
1	14	Literacy and Numeracy Interventionist Program	Yes	Schoolwide	Low Income, Foster Youth, English learner (EL)	Specific Schools,Specific elementary and middle schools (see Appendix B for list of schools)	\$856,123.00	0.00%
1	15	Secondary Literacy Supports and Interventions	Yes	LEA-wide	Foster Youth, English learner (EL), Low Income	Specific Grade Spans,Secondary	\$9,255,506.00	0.00%
1	18	Specialized Student Services (SSS) Programs for Students in Foster Care and Experiencing Homelessness	Yes	Limited	Low Income, Foster Youth	All Schools	\$46,976,892.00	0.00%
1	25	Increased Access to Advanced Placement (AP) and International Baccalaureate (IB) Programs	Yes	LEA-wide	Low Income, Foster Youth, English learner (EL)	All Schools	\$5,595,248.00	0.00%
1	26	Districtwide A-G Interventions	Yes	LEA-wide	Low Income, Foster Youth, English learner (EL)	Specific Grade Spans,Grades 6-12	\$10,245,659.00	0.00%
1	27	Diploma Program	Yes	Schoolwide	Low Income, Foster Youth, English learner (EL)	Specific Schools,Diploma Program Schools (See Appendix B for list of schools)	\$3,176,672.00	0.00%
1	28	College Access Program	Yes	LEA-wide	Low Income, Foster Youth, English learner (EL)	All Schools	\$641,837.00	0.00%
1	30	Linked Learning	Yes	Schoolwide	English learner (EL), Foster Youth, Low Income	Specific Schools,Linked Learning Sites (See Appendix B for list of schools)	\$1,886,008.00	0.00%
1	31	SENI Investments to Increase Access to Programs and Supports for Academic Excellence: Elementary Schools	Yes	Schoolwide	Low Income, Foster Youth, English learner (EL)	Specific Schools,Elementary Schools	\$260,247,214.00	0.00%

1	32	SENI Investments to Increase Access to Programs and Supports for Academic Excellence: Middle Schools	Yes	Schoolwide	Low Income, Foster Youth, English learner (EL)	Specific Schools,Middle Schools	\$74,002,090.00	0.00%
1	33	SENI Investments to Increase Access to Programs and Supports for Academic Excellence: High Schools	Yes	Schoolwide	English learner (EL), Foster Youth, Low Income	Specific Schools,High Schools	\$138,390,941.00	0.00%
2	4	Supplemental School Climate Support Staff	Yes	LEA-wide	English learner (EL), Foster Youth, Low Income	All Schools	\$12,719,309.00	0.00%
2	6	Supplemental Student Health Services	Yes	LEA-wide	Low Income, Foster Youth, English learner (EL)	All Schools	\$16,627,544.00	0.00%
2	9	Mental Health and Student Supports	Yes	LEA-wide	Low Income	All Schools	\$1,336,479.00	0.00%
2	10	Positive Behavior Interventions and Restorative Practices	Yes	LEA-wide	Low Income, Foster Youth, English learner (EL)	All Schools	\$2,642,146.00	0.00%
2	11	Attendance Interventions	Yes	LEA-wide	Low Income, Foster Youth, English learner (EL)	All Schools	\$7,696,427.00	0.00%
2	12	School Enrollment Placement and Assessment (S.E.P.A.) Centers	Yes	LEA-wide	English learner (EL), Low Income	All Schools	\$1,387,442.00	0.00%
2	13	FamilySource System	Yes	LEA-wide	Low Income, Foster Youth, English learner (EL)	All Schools	\$2,022,347.00	0.00%
2	14	SENI Investments to Increase Access to Programs and Supports for Joy and Wellness: Elementary Schools	Yes	Schoolwide	Low Income, Foster Youth, English learner (EL)	Specific Schools,Elementary Schools	\$105,232,428.00	0.00%
2	15	SENI Investments to Increase Access to Programs and Supports for Joy and Wellness: Middle Schools	Yes	Schoolwide	Low Income, Foster Youth, English learner (EL)	Specific Schools,Middle Schools	\$40,543,344.00	0.00%

2	16	SENI Investments to Increase Access to Programs and Supports for Joy and Wellness: High Schools	Yes	Schoolwide	Low Income, Foster Youth, English learner (EL)	Specific Schools,High Schools	\$63,700,783.00	0.00%
3	4	Student Empowerment	Yes	LEA-wide	Low Income, Foster Youth, English learner (EL)	All Schools	\$301,598.00	0.00%
3	5	Aligned Strategic Planning and Accountability	Yes	LEA-wide	English learner (EL), Foster Youth, Low Income	All Schools	\$733,358.00	0.00%
3	6	SENI Investments to Increase Access to Programs and Supports for Engagement and Collaboration: Elementary Schools	Yes	Schoolwide	English learner (EL), Foster Youth, Low Income	Specific Schools,Elementary Schools	\$35,347,121.00	0.00%
3	7	SENI Investments to Increase Access to Programs and Supports for Engagement and Collaboration: Middle Schools	Yes	Schoolwide	Low Income, Foster Youth, English learner (EL)	Specific Schools,Middle Schools	\$16,298,980.00	0.00%
3	8	SENI Investments to Increase Access to Programs and Supports for Engagement and Collaboration: High Schools	Yes	Schoolwide	Low Income, Foster Youth, English learner (EL)	Specific Schools,High Schools	\$30,609,865.00	0.00%
6	1	UTK-12 English Learner Services	Yes	Limited	English learner (EL)	All Schools	\$9,156,807.00	0.00%
6	2	International Newcomer Supports	Yes	Limited	English learner (EL)	All Schools	\$4,578,403.00	0.00%
6	3	Potential Long-Term English Learner (PLTEL) Interventions	Yes	Limited	English learner (EL)	All Schools	\$4,578,403.00	0.00%
6	4	Long-Term English Learner (LTEL) Interventions	Yes	Limited	English learner (EL)	All Schools	\$4,578,403.00	0.00%