



LAUSD
UNIFIED

Board of Education Committee of the Whole

Superintendent's Report

**The Expanded Learning Opportunity
Program at LAUSD**

December 3, 2024

Purpose

Provide a
budget update

Showcase the
ELO-P
programs

Expanded Learning Opportunities Program (ELO-P) Overview

- Funding for school districts and charter schools **after school and summer school enrichment programs**
- Focus on **developing the academic, social, emotional, and physical needs and interests** of students through hands-on, engaging learning experiences
- For transitional kindergarten through sixth grade **(TK/K-6)**
- **Expanded learning program offerings can be extended** to additional grade levels once program offered to TK-6th grades

ELO-P Overview *(continued)*

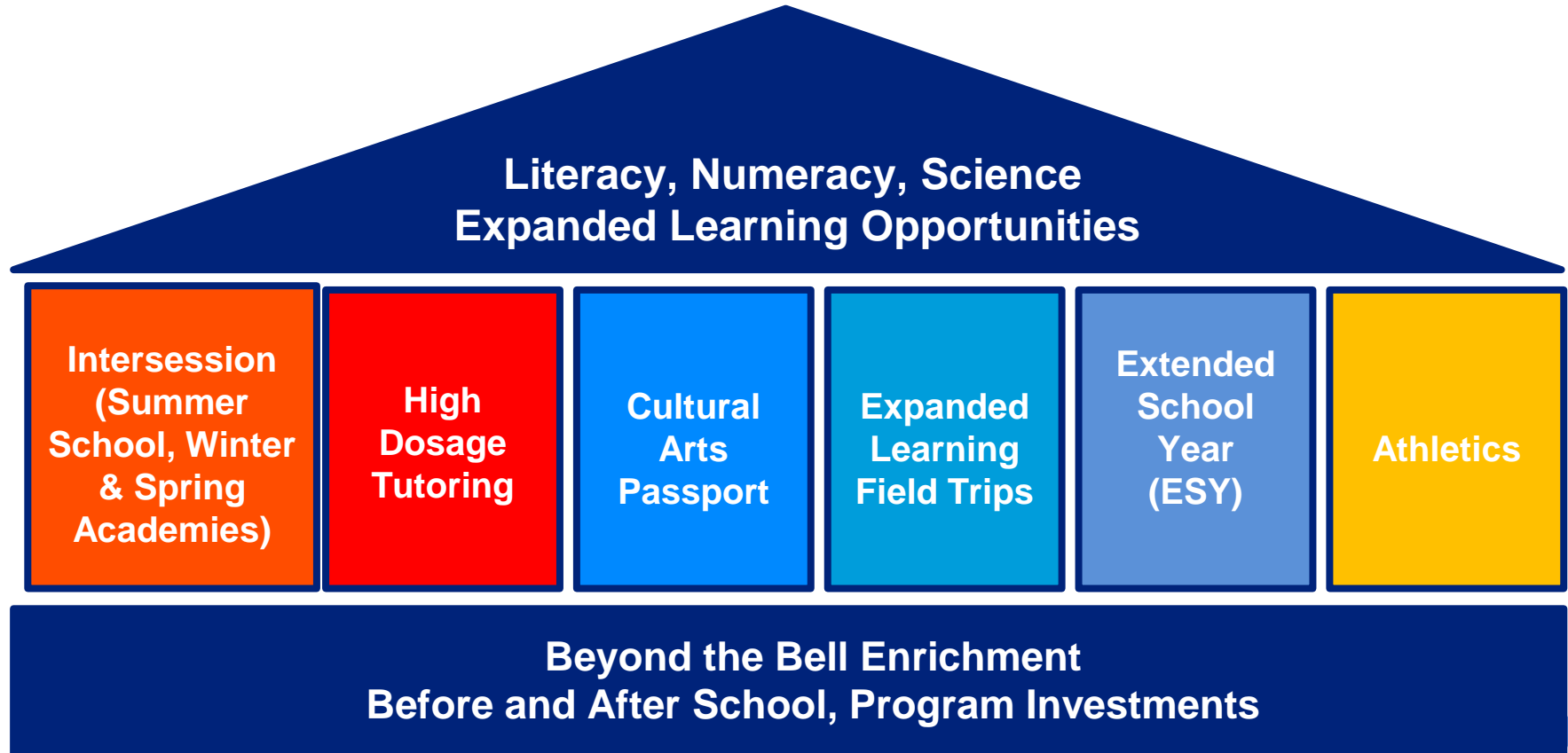
- Allocation based on:
 - **Average daily attendance** for students in grades TK-6
 - Percentage of students who are **low-income, English Learners, and/or in foster care** (unduplicated pupil percentage)
- Ongoing allocation of **~\$470 Million per year**
- District has **two years** to spend



LAUSD
UNIFIED

ELO-P Program & Budget in 2024-25

ELO-P Program Priority/Structure



ELO-P Budget

TOTAL FY25 Budget	\$ 832.4 M
FY24 Carryover	\$ 364.1 M
FY25 Entitlement	\$ 468.3 M
Core ELOP Programs	\$ 623.4 M
Beyond the Bell and School Staffing for Afterschool Programs	\$ 179.2 M
High Dosage Tutoring	\$ 118.5 M
Literacy, Numeracy, Science Opportunities	\$ 121.3 M
Intersession (Winter, Spring, Summer)	\$ 57.2 M
Cultural Arts Passport	\$ 79.1 M
Non-CAP Field Trips	\$ 20.0 M
Extended School Year (ESY)	\$ 28.0 M
After School Athletics	\$ 15.5 M
Internships	\$ 4.6 M

ELO-P Budget *(continued)*

TOTAL FY25 Budget	\$ 832.4 M
FY24 Carryover	\$ 364.1 M
FY25 Entitlement	\$ 468.3 M
Additional ELOP Programs	\$ 164.5 M
Greening, Utilities, and M&O for ELO-P Programs	\$ 72.7 M
Centrally Managed ELOP Programs	\$ 43.1 M
Multilingual Expanded Learning	\$ 14.0 M
Summer Professional Development	\$16.0 M
Arts Enrichment	\$7.6 M
Library Services	\$6.1 M
Assessment Management System	\$ 5.0 M

ELO-P Budget *(continued)*

TOTAL FY25 Budget	\$ 832.4 M
FY24 Carryover	\$ 364.1 M
FY25 Entitlement	\$ 468.3 M
Affiliated Charter ELO-P Allocations	\$ 8.9 M
Indirect Cost	\$35.4 M
Total	\$832.2 M



LAUSD
UNIFIED

ELO-P Highlights in 2023-24

ELO-P Funding Areas

Expanded Academic Opportunities

01

Expanded learning programs designed to enhance the academic skills of students

Expanded Enrichment Opportunities

02

Programs and activities that cultivate student interest in physical play, learning, and support concepts learned during the school day

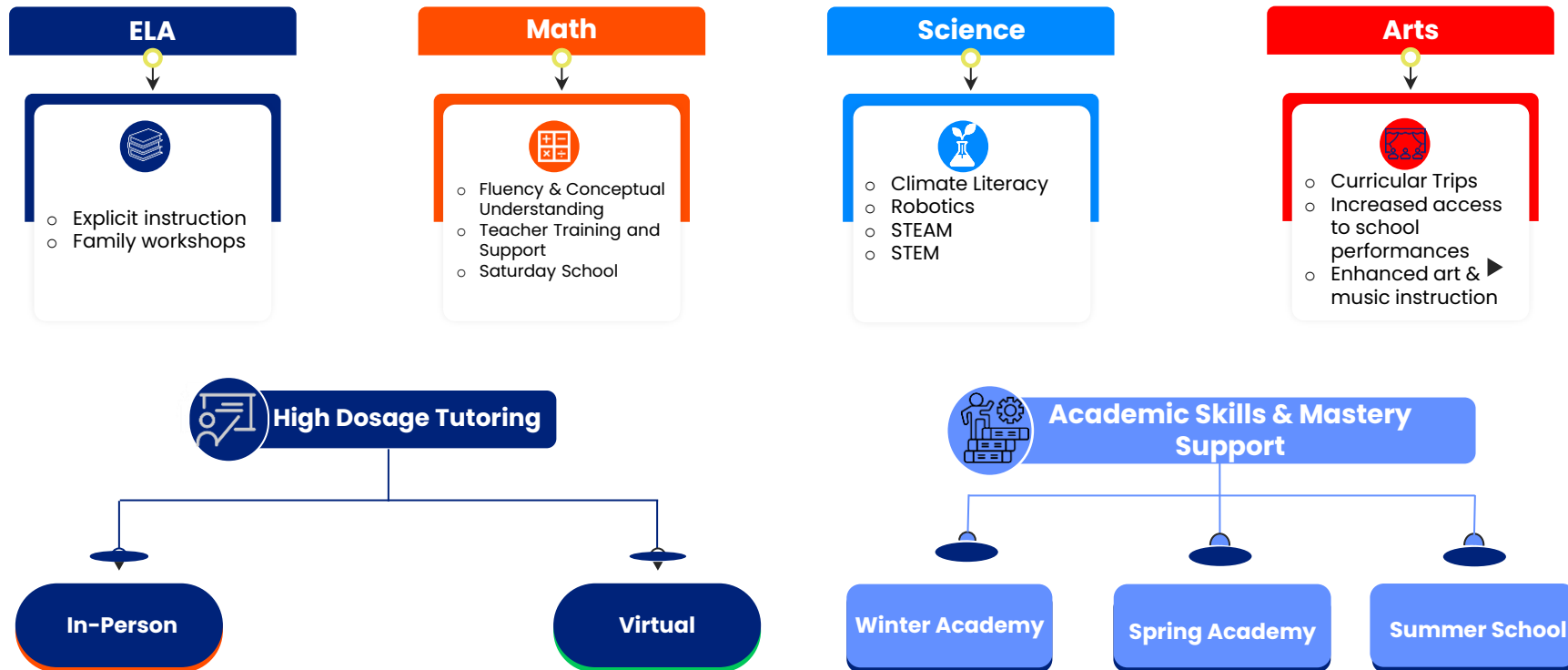
Expanded Learning Program Implementation Supports

03

Staffing support, infrastructure and facility upgrades necessary for the successful operation of expanded learning programs.



Expanded Academic Opportunities



English Language Arts & Mathematics

ENGLISH LANGUAGE ARTS: SPRINGBOARD

Partnership with Springboard Collaborative to expand tutoring for eligible K-3 students at existing Springboard schools.

- Improved academic outcomes
- Strengthened family-educator relationships

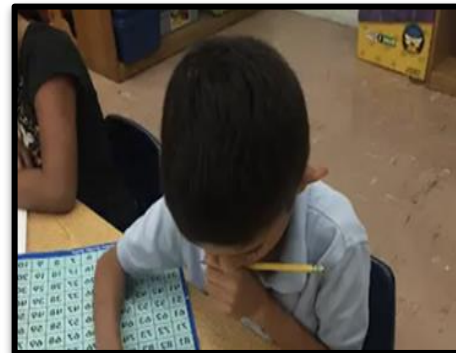
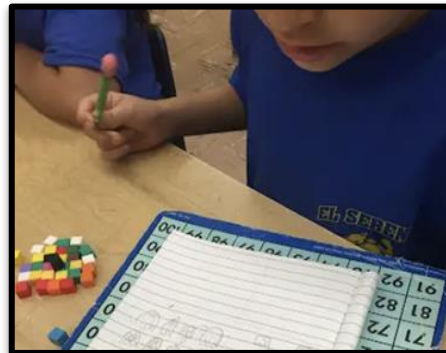


MATH: BUILDING FACT FLUENCY

Afterschool/weekend enrichment and intervention programs for elementary students to deepen fluency and conceptual understanding in math.

Building Fact Fluency Kits

- Toolkit for K-2 Addition and Subtraction
- Toolkit for 3-5 Multiplication and Division



Science (STEAM, STEM, Robotics, Climate Literacy)

Schools Served

334 Schools

Students Served

14,320

Science Programs

STEM & STEAM

- o STEAM Nights
Science Field Trip
- o iDream Mobile Lab
- o Clubs

Climate Literacy

- o Climate Action Kit
- o Professional Development

Robotics

- o FIRST and VEX
robotics league
- o Coding
- o Esports
- o Clubs

Computer Science & Esports for Good Clubs



ITI Expanded Learning Opportunities: **Computer Science and Esports for Good**

Computer Science for Good Clubs

- **126** Schools served
- Curriculum to expand Computer Science with virtual reality, robotics and physical computing for before/after-school clubs



Esports for Good Clubs

- **157** Schools served
- Gaming curriculum for competitions and devices, for before/after-school clubs

iDREAM Mobile Lab

iDREAM

for a Better World



Ignite. Inspire. Innovate.

Immersive Delivery of Rigorous Experiences for Academic Mastery

**We aim to prepare students
for the digital world by:**

- providing engaging, hands-on STEAM lessons
- bridging the technology access and equity gap
- building quality STEAM after school programs



		Number of schools served Spring 2024	Number of students served	Community Engagement		
		11 Schools	500 Students	50,000+ Attendees		

Expanded Learning in the Arts

Cultural Arts Passport

784 Schools served
149,000 Student participants
10,086 CAP field trips



Arts Acceleration

6 Music Summits
66 Schools
2,343 Student participants



Arts Festival 2024

8 Stages
149 School Performances
50 Interactive booths
44 Workshops
928 Pieces of artwork



High-Dosage Tutoring

High-Dose School-Base Tutoring

- In-Person
- Virtual
- Available to all school sites



Students Served: 54,732



Schools Served: 457



Spring & Winter Academies



513
Schools
Served



52,771
Participants



- ❑ **8,228** Improved grades for High School students after Winter Academy
- ❑ **147** Improved grades for High School students after Spring Academy
- ❑ **43,578** unique participants enrolled in Winter Academy across all grade levels.
- ❑ **9,771** unique participants enrolled in Locally Designed Spring Academy across all grade levels.

Summer School 2024*

Extensive program offerings

- Prioritized acceleration
- Extended instructional time
- Enhanced student achievement
- Aligned with Strategic Plan 1C -Eliminating Opportunity Gaps

Schools Served

- **390** Participating Schools

Students Served

- **96,140** Student Participants

Program Offerings	
UTK-8 (ELA, Math, STEAM and Arts)	Linked Learning Summer Bridge
*High School Summer Term	CA Science Center STEAM Camp
Extended School Year (ESY)	Outdoor Education
**Beyond the Bell Enrichment Programs	Arts Education
CA Preschool Programs (CSPP)	Jo Boaler Math Camp
Migrant Education	Bridge Programs
International Newcomer	A-G Summer Transitions

*High School summer programs were multi-funded

**Beyond the Bell Enrichment Program funds were included as part of Beyond the Bell's Enrichment program

Other Expanded Learning Opportunities



Multilingual Multicultural Education Department



MMED after school enrichment program pilot provided English Learner students with expanded learning opportunities to support their linguistic, cultural and socioemotional needs.

- **24 schools** served
- **328 students** served
- **53% of students advanced** one English Learner Progress Indicator (ELPI) level

Internships CTE-Linked Learning

Offered paid internships to rising Seniors

- **52 schools** participated
- **564 students** interned
- **84 unique partners** hosted interns



Access to Equity Leadership Program



Educate

Leadership Designees received training and coaching to guide students on service projects while enhancing their leadership skills.

(PASCAL and Youth Service America)



Leadership Conference

Students and Leadership Designees attended a Leadership Conference with workshops to strengthen their leadership skills



Create Change

Students created and executed service projects based on their interests to address issues and drive positive change in their school or community.



Celebrate Success

A Day of Celebration was held for students and families, where students presented their projects and were recognized for their achievements.

- 44 leadership projects completed
- 6 students identified gifted in Leadership Ability
- 18 portfolios still in review for possible gifted identification in the Leadership Ability category

December - June

April 13, 2024

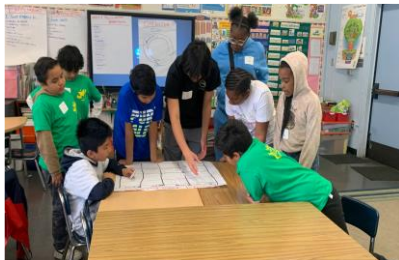
December - June

June 1, 2024

11 Leadership Designees

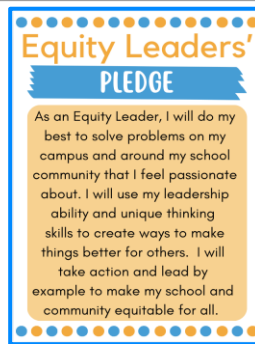


53 Students Attended



11 Schools

142 Students



39 Students Attended





LAUSD
UNIFIED

EXPANDED ENRICHMENT OPPORTUNITIES

Beyond the Bell (BTB)

Beyond The Bell Program Components



Academic Engagement

- Homework Support
- Science & Engineering
- Digital Learning



Physical Engagement

- Individual & Team Sport
- Health & Nutrition
- Physical Fitness



Creative Engagement

- Music & Dance
- Creative Writing
- Computer Science Clubs



Social Engagement

- Problem Solving
- Social & Emotional Learning
- Social Skills/Conflict Resolution

***Students Served: 220,366**
Schools Served: 711

***Each student is counted once per BTB program in which they are enrolled**

Beyond the Bell Outdoor Education Program

Day of Discovery
Program

Students served: 61,864

Schools participated: 316



Beyond the Bell Intersession Support

Provided expanded learning programs during and after summer school and the winter/spring academies

- Schools Served - 525
- Students Served - 31,707



ELO-P Implementation Support



Expanded Learning Program Implementation Support *(continued)*



Facilities Improvements to Support Hands-On Learning Experiences

Completed

- Ball Box Replacement (495 schools)
- Portable Misters (489 schools)
- Portable PA Systems (508 schools)
- Green Schools for All Projects (7 schools)



Facilities Improvements to Support Hands-On Learning Experiences *(continued)*

Underway

- Green Schools for All Projects (42 schools)
- Canyon Creek Camp Upgrades
- Kitchen Cooling (~600 schools)
- Playground Restoration Projects (12 schools)
- Campus Lighting (5 schools)
- Baseball Field / Obstacle Course (2 schools)



Ongoing

- Reimburse Utility Costs
- Custodial Supplies

On the Horizon

- Program Enhancement/Innovation
 - Continued development of innovative ELO-P initiatives
 - Ensuring quality programming for students
 - Showcase student work throughout the year
- Process Improvement
 - Strengthen program systems and compliance
 - Monitor rate of spend and redirect funds as needed including participation, quality, and preferences.



LAUSD
UNIFIED

QUESTIONS