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Measure US Major Greening and Shade Programs

Final Prioritization and Next Steps

Committee of the Whole
February 24, 2026

Update on Measure US Implementation

In November, staff presented a prioritization plan for programs in the Major Modernization Category of the School Upgrade Program.

Following Board Member input, staff conducted additional analysis to strengthen the prioritization methodology for three outdoor improvement programs:

- Playground and Campus Exterior Upgrades (PACEUP)
- Green Schoolyard Upgrades (GSU)
- Shade Shelters over Play Structures

Staff has completed its analysis and is moving forward with implementation.

Major Modernizations: Implementation Timeline

Programs in the Major Modernization Category	Funding Target	Prioritization Methodology Considerations	Prioritization	First Projects Anticipated
Replace/ Modernize Buildings for Seismic Safety	\$2.8B	FEMA seismic performance assessment	COMPLETE November 2025	Spring 2026
Replace Portable Bldgs.	\$800M	Reliance/condition of portables	Fall 2026	Winter 26-27
Greening Schoolyard Upgrades / Playground Restoration	\$600M	Greening Index; elementary schools with <10% greening	COMPLETE February 2026	Fall 2026
Playground and Campus Exterior Upgrades	\$600M	Condition of playground asphalt (worst); geographic distribution	COMPLETE February 2026	Fall 2026
Shade Shelters (ES/SPED Center)	\$50	Enrollment/school size, geographic distribution	COMPLETE February 2026	Summer 2026
UTK Upgrades	\$70M	Enrollment demands	Winter 2026	Spring 2027
Campus Upgrades and Alterations	\$70M	Campus Alterations to Support reconfigure/unify school programs	As Need Arises	-

Outdoor Investments: Final Prioritization

Following additional analysis and Board Member input:

- Confirmed prioritization methodology for PACEUP and Green Schoolyard Upgrade Projects
- Updated Shade Shelter prioritization to incorporate SENI and minimum enrollment.

Result:

- Addresses campuses with the greatest need
- Equity-driven prioritization incorporating climate impacts and socioeconomic need
- Equitable investment across Board Districts
- Greatest benefit to the largest number of students

This prioritization advances a Districtwide framework centered on need, equity, and student impact.

Projects will be brought for Board action beginning in Summer 2026



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Playground and Campus Exterior Upgrades Green Schoolyard Upgrades



Outdoor Programs: Scope and Scale

Playground & Campus Exterior Upgrades

Funding: ~ \$480M* ~ 28 projects
\$15M - \$20M per project

- Remove deteriorated and unsafe asphalt throughout playground and associated areas
- Provide landscaping, trees, & grass playfields to align with the goals of the Green Schoolyards for All Plan
- Upgrade facilities for accessibility
- Improve sites including utility infrastructure and privacy fencing as necessary
- Paint entire campus (exterior)

Greening Schoolyard Upgrades

Investment: \$480M* ~ 42 projects
\$8M - \$12M per project

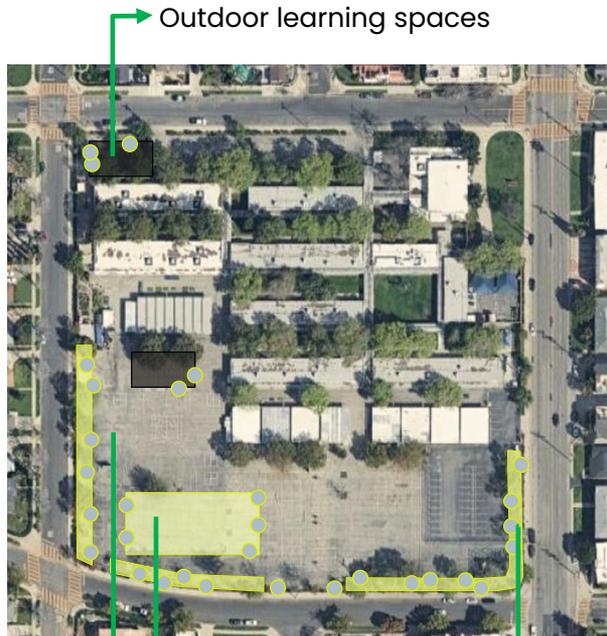
- Provide landscaping, trees, & grass playfields to align with the goals of the Green Schoolyards for All Plan
- Upgrade facilities for accessibility
- Improve sites, including utility infrastructure as necessary

Comparison of Project Types

Existing School Site



Green Schoolyard Upgrade



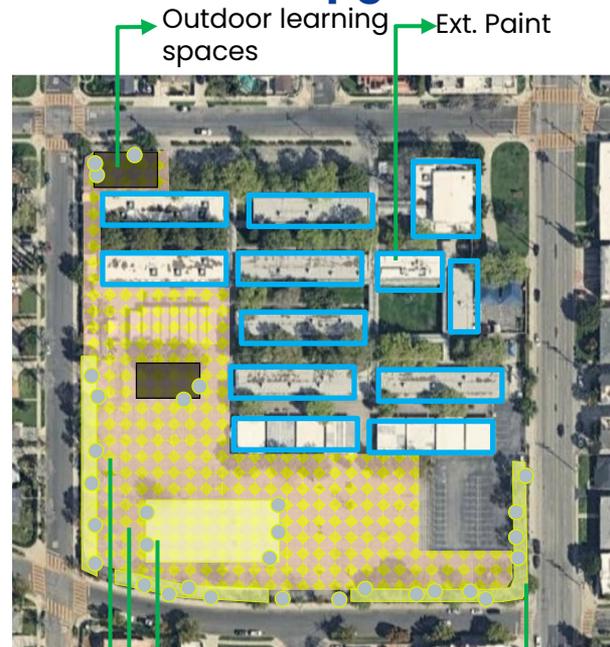
Outdoor learning spaces

Landscaping & Trees

Grass playfields

Seal coat over existing asphalt at Playground as needed

Playground & Campus Exterior Upgrades



Outdoor learning spaces

Ext. Paint

Landscaping & Trees

Grass playfields

Replace asphalt on playgrounds and associated areas

Site utility upgrades

How Schools are Prioritized

1. Highest Need First – Green Schoolyard Index Category 1

- 216 schools identified with less than 10% green space
- Ranked using CalEnviroScreen – California's statewide tool that identifies communities disproportionately burdened by pollution, health vulnerabilities, and socioeconomic hardship.
- Highest-ranked schools are in the most environmentally overburdened neighborhoods
- 105 schools (49%) already have projects complete or underway
- These programs address the remaining 111 schools

2. Maximizing Student Impact

- Minimum enrollment of 275 students (75% of elementary schools meet this threshold)

3. Equitable Geographic Distribution

- Investment is distributed across all seven board districts, when physical conditions are essentially comparable.

PACEUPs: How Schools are Selected

1. Green Schoolyard Index Category 1

- 216 Total Sites
- 105 Sites with projects underway/complete
- 111 Remaining Sites without Projects



2. Schools that have a minimum of 275 student enrollment

- 70 of 111



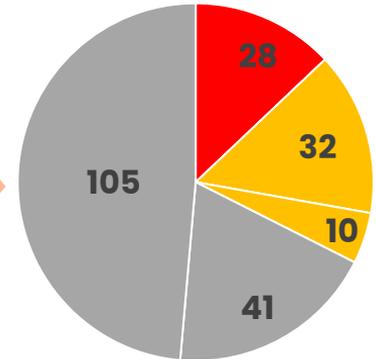
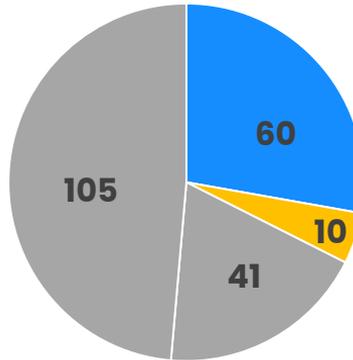
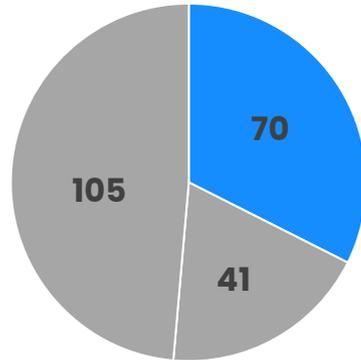
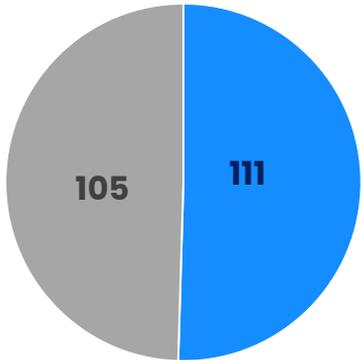
3. Schoolyard's paving has an FCI* score of 100%

- 60 of the 70 schools have an FCI of 100%.



4. 28 PACEUP projects identified

- 4 PACEUP projects identified per board district based on GSY Category 1 Rank



GSY Upgrades: How Schools Were Selected

Prioritization Methodology

1. Green Schoolyard Index Category 1

- 216 Total Sites
- 105 Projects underway or complete
- 111 Remaining Sites w/out Projects



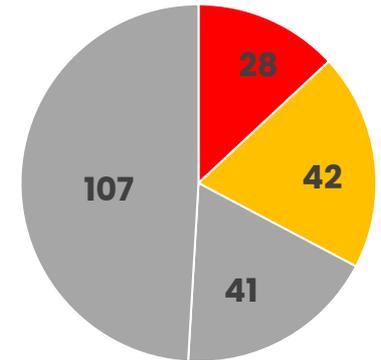
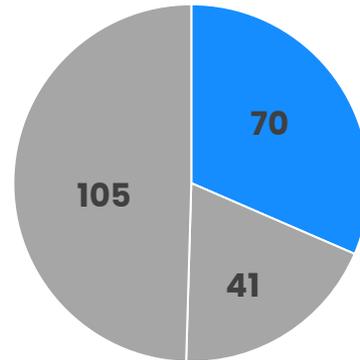
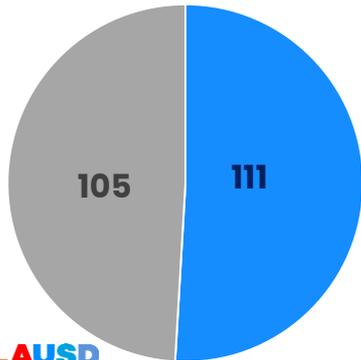
2. Schools that have a minimum of 275 student enrollment

- 70 of 111 meet this criteria



3. 42 projects remain for Green Schoolyard Upgrades after 28 PACEUPs

These 42 Schools are prioritized based on their GSY Category 1 Ranking



PACEUP and Green Schoolyards Prioritization Review

Following the November Board Workshop, the analysis examined:

- Alternate enrollment thresholds and their effect on student impact
- Previously approved projects at priority campuses

Key Findings:

- Enrollment threshold of 275 maximizes students served in highest-need schools
- Higher thresholds shift investment to Category 2 schools before fully addressing Category 1
- Removing enrollment consideration directs investment toward smaller schools
- Equitable geographic distribution is preserved.

PACEUP & GSY Upgrades – Comparison

Enrollment > 275 Category 1* Rank	Enrollment > 300 Category 1 & 2 Rank	Enrollment not considered Category 1 Rank
<ul style="list-style-type: none"> • 81% of all Category 1 schools addressed – including previously approved projects • 30,762 Total enrollment at new prioritized schools 	<ul style="list-style-type: none"> • 77% of all Category 1 schools addressed – including previously approved projects • 33,128 (28,501 in Category 1/ 4,627 in Category 2) Total enrollment at new prioritized schools 	<ul style="list-style-type: none"> • 81% of all Category 1 schools addressed – including previously approved projects • 25,843 Total enrollment at prioritized schools
<p>Selected Approach</p> <ul style="list-style-type: none"> • Addresses the largest percentage of student population in Category 1 schools • PACEUP projects are equally distributed to board districts 	<p>Not Selected</p> <ul style="list-style-type: none"> • Invests in Category 2 schools without addressing a larger number of Category 1 schools • PACEUP projects not equally distributed to board districts 	<p>Not Selected</p> <ul style="list-style-type: none"> • Investments prioritized to Schools with low enrollment • Lower percentage of student population in Category 1 schools

* Category 1 are elementary schools with less than 10% green space and the highest priority under the Green Schools for All Resolution. Category 2 are schools with more than 10% green space.

PACEUP: Final School List

28 Sites Identified
4 Projects Per Board District
12,340 Students Served

Selection Criteria:

- Less than 10% green space
- **Enrollment of 275+ students**
- Playground infrastructure at end of useful life (FCI = 100%)

Prioritization Approach:

- Top 4 highest-ranked schools on the Green Schoolyard Index
- Directs investments to school communities facing the greatest environmental and socioeconomic challenges in each Board District.
- Addresses the largest percentage of the student population in Category 1 schools

Site Name	Board	Region	GSY Rank	Enrollment 2025-26
WEEMES EL	1	South	127	361
6TH AVE EL	1	West	152	303
95TH ST EL	1	South	170	701
ANGELES MESA EL	1	West	187	280
9TH ST EL	2	East	2	282
EUCLID EL	2	East	18	533
CASTELAR EL	2	East	36	603
CITY TERRACE EL	2	East	41	302
HAZELTINE EL	3	North	44	569
VAN NUYS EL	3	North	88	428
LORNE EL	3	North	135	387
BURBANK EL	3	North	149	311
NEWCASTLE ES	4	North	33	281
BRADDOCK DRIVE EL	4	West	196	513
WESTWOOD EL	4	West	204	669
LAUREL EL	4	West	206	281
NEVIN EL	5	East	9	452
BRYSON EL	5	East	60	654
WADSWORTH EL	5	East	75	476
WOODLAWN EL	5	East	76	507
SATICOY EL	6	North	16	536
VENA EL	6	North	39	462
EL DORADO EL	6	North	40	365
FAIR EL	6	North	49	461
HAWAIIAN EL	7	South	84	421
DOMINGUEZ EL	7	South	90	447
BARTON HILL EL	7	South	98	333
WILMINGTON PK EL	7	South	107	422
TOTAL				12,340

Green Schoolyard Upgrades: Final List

42 Sites Identified
18,422 Students Served
100% Category 1 Campuses

Selection Criteria:

- Ranked by Green Schoolyard Index - Category 1
- Enrollment of 275+ students

Directs investment to the District's highest-need schools under the adopted framework.

Site Name	Category	Board	Region	GSY Rank	Enrollment 2025-26
HUMPHREYS EL	1	2	East	43	323
96TH ST EL	1	7	South	47	493
GAULT EL	1	3	North	50	313
GATES EL	1	2	East	51	454
LANGDON EL	1	6	North	57	465
ROWAN EL	1	2	East	66	575
MONTARA AVE EL	1	5	East	77	560
NUEVA VISTA EL	1	5	East	79	591
LOMA VISTA EL	1	5	East	93	468
CIENEGA EL	1	1	West	99	354
135TH ST EL	1	7	South	108	525
UNION EL	1	2	East	110	794
TOWNE EL	1	7	South	112	282
BONITA EL	1	7	South	120	402
LOS FELIZ EL	1	2	West	130	421
GULF EL	1	7	South	140	590
HALLDALE EL	1	7	South	141	396
PURCHE EL	1	7	South	143	350
DENKER EL	1	7	South	144	651
FRIES EL	1	7	South	145	319
TOLUCA LAKE EL	1	6	North	146	478
NORMONT EL	1	7	South	148	289
CAHUENGA EL	1	5	West	153	339
RIO VISTA EL	1	6	North	154	352
VAN DEENE EL	1	7	South	156	304
MEYLER ST EL	1	7	South	156	608
CATSKILL EL	1	7	South	160	413
HARBOR CITY EL	1	7	South	161	435
CHAPMAN EL	1	7	South	163	408
232ND PL EL	1	7	South	173	402
BROADACRES EL	1	7	South	174	278
ROCKDALE EL	1	5	East	176	323
SUNLAND EL	1	6	North	179	288
RIVERSIDE EL	1	3	North	182	415
JUSTICE EL	1	3	North	188	468
PARK WESTERN EL	1	7	South	191	530
ALDAMA EL	1	2	East	193	328
ESHELMAN EL	1	7	South	198	422
LELAND EL	1	7	South	202	385
LOMITA MATH/SCI MAG	1	7	South	203	821
7TH ST EL	1	7	South	209	310
WARNER EL	1	4	West	213	500
TOTAL					18,422



Shade Shelters Over Play Structures



Shade Shelters Over Play Structures

Install Shade Shelters Over Play Structures

Funding ~ \$40M*

Start with 49 Projects

Scope:

- Construct a new shade shelter over existing play structure**
- Prioritize main schoolyard play structures to support the maximum number of students
- Additional site upgrades as needed, based on site conditions



**Amounts shown include reductions for indirect costs and program reserve.*

***Projects will prioritize shading play structures on main school yard to support more students.*

Shade Shelters: How Schools Were Selected

Following the November Board Workshop, additional analysis strengthened the prioritization by including:

- Incorporating SENI and minimum enrollment to ensure investment reaches the most socioeconomically vulnerable school communities
- Excluding sites with existing or planned greening projects

Shade Shelters Over Play Structures – Comparison

Ranked by K-5 Enrollment	Ranked by Shade, Temperature, and SENI	250+K-5 enrollment; - 250 allows distribution across BDs Ranked by SENI Score
<ul style="list-style-type: none"> • 22,656 Total enrollment at prioritized school sites 	<ul style="list-style-type: none"> • 14,145 Total enrollment at prioritized school sites 	<ul style="list-style-type: none"> • 18,217 Total enrollment at prioritized school sites
<p>Not Selected</p> <ul style="list-style-type: none"> • Addresses the largest percentage of student population • Does not consider socio-economic factors under SENI 	<p>Not Selected</p> <ul style="list-style-type: none"> • Investment in small school sites • Lowest number of students benefited • Temperature is relatively similar within Board Districts • Shade % is relative to the school site and not play structure 	<p>Selected Approach</p> <ul style="list-style-type: none"> • Considers socio-economic factors under SENI • Focuses investment where the greatest number of students benefit

Shade Shelters Over Play Structures Projects

Equally Distributed across Board Districts
All sites with 250+K-5 enrollment; ranked by SENI

Site Name	Board District	Average Baseline Temp.	SY % Total Shade	2025-2026 SENI Score	2025-2026 K-5 Enrollment
HYDE PARK EL	1	83.25	6.82%	87.5	351
68TH ST EL	1	86.82	9.60%	85	342
61ST ST EL	1	86.82	12.32%	83	365
MILLER EL - COS	1	86.82	6.73%	76.5	447
MACK EL	1	88.81	9.66%	73.5	250
24TH ST EL	1	88.81	16.25%	71.5	394
WESTERN EL	1	86.82	13.33%	71.5	377
ANTON EL	2	94.15	3.53%	65	342
FRANK DEL OLMO ELEM SCHOOL	2	91.11	7.17%	62	370
BROOKLYN AVE EL	2	94.15	2.67%	57.5	275
ARROYO SECO MUSEUM SCIENCE MAGNET	2	92.52	24.36%	55.5	256
4TH ST EL	2	94.15	17.93%	47	257
ALEXANDRIA EL	2	91.11	7.77%	46.5	444
LEE, DR. SAMMY MEDICAL HLTH SCI MAGNET	2	91.11	8.08%	39	530
BLYTHE EL	3	97.43	14.23%	75	296
PARTHENIA EL	3	94.23	9.54%	58.5	324
MELVIN EL	3	97.43	16.87%	55.5	306
NAPA EL	3	97.43	9.12%	55	310
STAGG EL	3	97.43	11.31%	51.5	362
CANTARA EL	3	97.43	5.95%	50.5	282
NEVADA EL	3	98.37	10.52%	50.5	313

These 49 schools represent the first phase of investment – additional schools will be prioritized as funding becomes available.

Site Name	Board District	Average Baseline Temp.	SY % Total Shade	2025-2026 SENI Score	2025-2026 K-5 Enrollment
RESEDA EL	4	97.43	16.77%	57.5	304
CALVERT EL	4	99.73	12.56%	49.5	269
GARDNER EL	4	87.94	15.26%	43	326
FULLBRIGHT EL	4	98.37	11.38%	42.5	258
GRAND VIEW EL	4	84.33	13.56%	39.5	423
SERRANIA EL	4	99.73	10.96%	35	435
HANCOCK PARK EL	4	87.94	24.26%	34.5	447
20TH ST EL	5	88.81	9.62%	78	410
HOOVER EL	5	86.82	12.29%	77	525
MAGNOLIA EL	5	88.81	9.36%	72	402
WEST VERNON EL	5	88.81	10.05%	70	377
WALNUT PARK EL	5	89.67	15.73%	69.5	469
CORONA EL	5	89.67	9.84%	54.5	476
MICHELTORENA EL	5	91.11	16.42%	37.5	346
BROADOUS EL	6	94.41	20.83%	82	279
VALERIO EL	6	94.23	18.52%	77	592
CHASE EL	6	94.23	14.36%	71	342
LIGGETT EL	6	94.23	9.08%	68.5	412
BEACHY EL	6	94.23	11.49%	68.5	332
RANCHITO EL	6	95.22	6.98%	64.5	385
GRIDLEY EL	6	94.41	14.87%	61.5	364
FLOURNOY EL	7	86.85	7.77%	87	269
GRAHAM EL	7	89.67	8.80%	84.5	400
112TH ST EL	7	84.83	11.64%	84.5	269
SOUTH PARK EL	7	86.82	12.43%	81.5	602
99TH ST EL	7	86.82	18.67%	81.5	360
MAIN ST EL	7	86.82	16.91%	80.5	505
WISDOM EL	7	86.82	9.23%	74	446
TOTAL					18,217



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Next Steps

Next Steps – Greening Projects

Moving into Implementation

Spring 2026 – Scope development underway across all three programs

- Site walks, due diligence, budgeting, and scheduling

Project Definitions:

- Summer 2026 – Shade Shelters
- Fall 2026 – PACEUP & Green Schoolyard Upgrades

Looking Ahead:

- High School Athletics – prioritization underway, coming to Board in Fall 2026
- Portable Classroom Replacement – prioritization underway, coming to Board in Fall 2026
- Critical Repair & Replacement updates – program refinement underway, coming to Board in Fall 2026

Questions?