# ECO-SUSTAINABILITY OFFICE

Greening Schools and Climate Resilience Committee Meeting

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## Agenda

# - ESO Updates

- Solar Program Update
- Eco-Sustainability Plan
- Climate Literacy Updates





## **LAUSD Eco-Sustainability Mission and Goals**

### **Mission**

The Los Angeles Unified School District is committed to being the most sustainable and environmentally-friendly large urban school district in the country.

### Goals

### **Clean Energy**

Transition LAUSD to 100% clean, renewable, energy resulting in healthier students and more sustainable, equitable, communities

### **Green Schools for All**

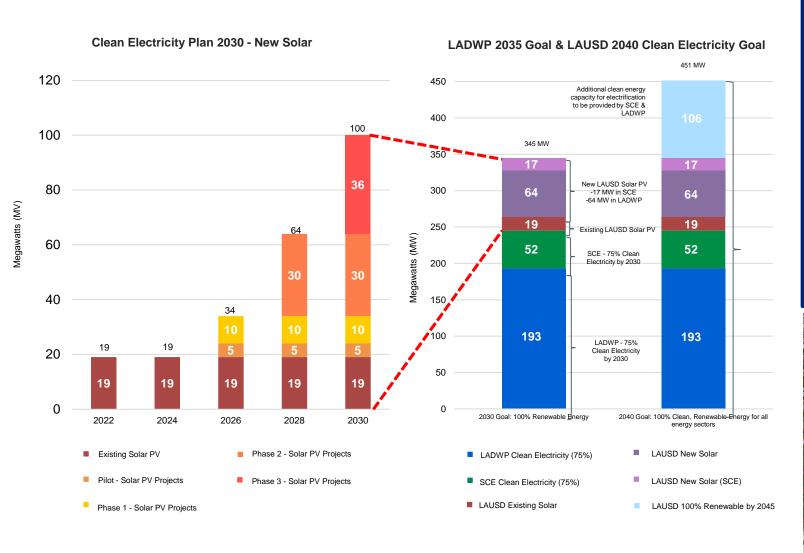
Establish a minimum standard of 30% green space for all campuses

### **Climate Literacy**

Enact a comprehensive Climate Literacy Program for LAUSD



## Solar PV Program – Current



### **Overview**

- School Sites: 63
- Total System Capacity: 19 MW
- Cumulative Energy Production (FY14-24): 240,244,703 kWh
- General Fund Cost Avoidance (FY14-24): \$47.8 m
- PV System Types:
  - Carport
  - Shade Structures
  - Rooftop





# **Solar PV Program**

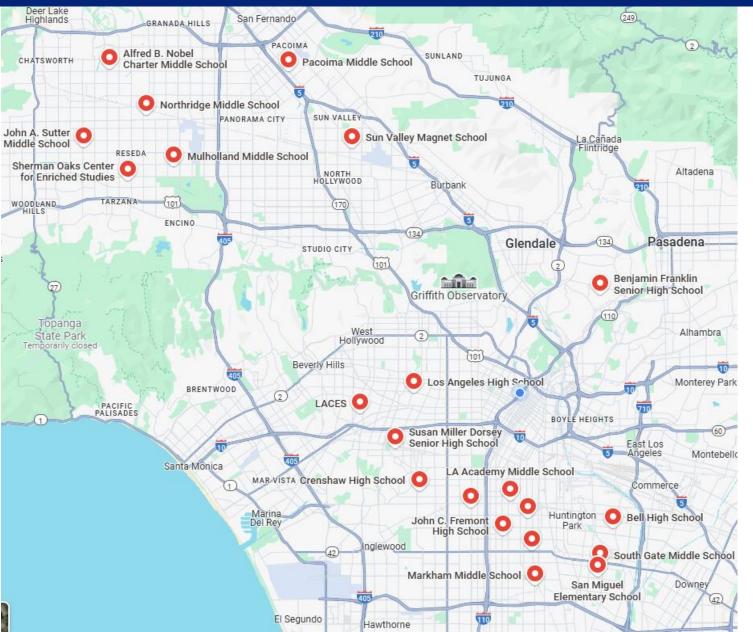
## **Program Updates**

On February 11, 2025, the Board of Education authorized the design and installation of 21 Solar Photovoltaic (PV) projects. These projects will:

- Enable the District to significantly offset its energy costs over the 25-year equipment life of the PV systems
- Support District's goal to achieve 100% clean, renewable energy in its electricity sector by 2030 and in all energy sectors, including heating, ventilation, air conditioning (HVAC), cooking, and transportation, by 2040
- Installed within two different utility provider service areas, LADWP and SCE, to determine various delivery methods that could offer the greatest benefit for the PV system installations
- Provide an educational opportunity for students to learn about clean renewable energy technologies and real-world energy issues thereby furthering STEM education at these campuses



## Solar PV Program – 21 School Sites



### **Overview**

- Total System Capacity: 15 MW
- Capital Budget: \$122.4 m
  - Design, Construction, Management
- General Fund Budget: \$9.9 m
  - O&M Services, Performance Guarantee
- Energy Production (25 Yrs.): **\$178 m**
- Net Cost Avoidance (25 Yrs.): \$45.7 m
- General Fund Cost Avoidance (25 Yrs): \$168 m

### Scope

- Rooftop, Carport and Shade Structures
- Level 2 EV Chargers at 13 sites
- Sites with new roofs or upcoming roof projects



## Solar PV Program – Scope, Budget, Schedule

#	BD	REGION	School	PV* System Size (MW)	EV* Qty.	Project Budget	Est. 25 Yr. **Net Cost Avoidance	Est. 25 Yr. **General Fund Cost Avoidance	Const. Start	Const. End
1	5	East	Bell HS	0.959	0	\$7,274,924	\$4,453,097	\$11,728,021	Q4-25	Q3-26
2	1	South	Crenshaw Magnet HS	1.207	12	\$9,300,587	\$5,237,009	\$14,537,596	Q4-25	Q3-26
3	1	South	Dorsey HS	0.846	0	\$6,862,632	\$2,582,505	\$9,445,137	Q3-26	Q1-27
4	7	South	Drew MS	0.691	8	\$5,723,453	\$2,086,869	\$7,810,322	Q4-26	Q3-27
5	7	South	Edison MS	0.631	9	\$5,215,047	\$2,205,976	\$7,421,023	Q4-26	Q3-27
6	2	East	Franklin HS	0.763	0	\$6,529,607	\$2,533,690	\$9,063,297	Q4-25	Q3-26
7	7	South	Fremont HS	1.390	17	\$10,296,032	\$5,187,324	\$15,483,356	Q4-26	Q3-27
8	7	East	Los Angeles Acad. MS	0.791	0	\$6,117,889	\$2,707,075	\$8,824,964	Q4-26	Q3-27
9	1	South	Muir MS	0.612	0	\$4,855,984	\$1,944,445	\$6,800,429	Q3-26	Q1-27
10	3	North	Northridge MS	0.674	2	\$4,888,613	\$2,084,279	\$6,972,892	Q3-25	Q2-26
11	6	North	Pacoima MS	0.588	2	\$4,237,615	\$2,080,710	\$6,318,325	Q3-25	Q2-26

<sup>\*</sup>PV = Photovoltaic; EV = Electric Vehicle Chargers/Infrastructure

<sup>\*\*</sup>Net Cost Avoidance considers Bond funded project costs and General Fund Cost Avoidance does not.



## Solar PV Program – Scope, Budget, Schedule

#	BD	REGION	School	PV* System Size (MW)	EV* Qty.	Project Budget	Est. 25 Yr. Net Cost Avoidance	Est. 25 Yr. General Fund Cost Avoidance	Const. Start	Const. End
12	4	North	Sherman Oaks CES	0.527	2	\$4,235,022	\$1,631,772	\$5,866,794	Q4-25	Q3-26
13	6	North	Sun Valley Magnet	0.423	2	\$3,038,334	\$1,722,549	\$4,760,883	Q4-25	Q3-26
14	4	North	Sutter MS	0.510	2	\$4,265,486	\$1,326,346	\$5,591,832	Q4-25	Q3-26
15	1	West	LACES	0.865	4	\$7,416,368	\$2,536,602	\$9,952,970	Q4-25	Q3-26
16	1	West	Los Angeles HS	0.982	0	\$7,707,349	\$2,471,494	\$10,178,843	Q1-26	Q4-26
17	7	South	Markham MS	0.706	5	\$7,093,801	\$1,052,827	\$8,146,628	Q3-26	Q1-27
18	3	North	Mulholland MS	0.556	13	\$5,973,080	\$508,097	\$6,481,177	Q1-26	Q4-26
19	3	North	Nobel Charter MS	0.590	0	\$5,032,329	\$1,039,133	\$6,071,462	Q1-26	Q4-26
20	5	East	San Miguel ES	0.264	0	\$1,681,284	\$264,340	\$1,945,625	Q3-26	Q1-27
21	5	East	South Gate MS	0.441	11	\$4,660,987	\$183	\$4,661,170	Q1-26	Q4-26
			TOTALS:	15.016	89	\$122,406,423	\$45,656,323	\$168,062,746		

<sup>\*</sup>PV = Photovoltaic; EV = Electric Vehicle Chargers/Infrastructure.

<sup>\*\*</sup>Net Cost Avoidance considers Bond funded project costs and General Fund Cost Avoidance does not.



### Solar PV Program – Sample Project Site

### Markham Middle School – 706 kW (90% offset of electricity consumption)

Roof Solar Array (typ.)

Carport Solar Array (typ.)

5 EV Charging Stations



**Project Budget:** \$7,093,801

25-Year Cost Data:

Energy Production: \$8,458,019 Net Cost Avoidance: \$1,052,827

General Fund Cost Avoidance: \$8,146,628



## **Solar PV Power Impact at LAUSD**

### г 25-Year Solar Power Generation

**21 school sites** to generate **15MW of solar energy** or approximately **23 million kWh** per year.

25-Year Total Avoided Energy Consumption: **556 million kWh** 

25-Year Total Avoided Greenhouse Gas Emissions:

280,000 MTCO<sub>2</sub>e













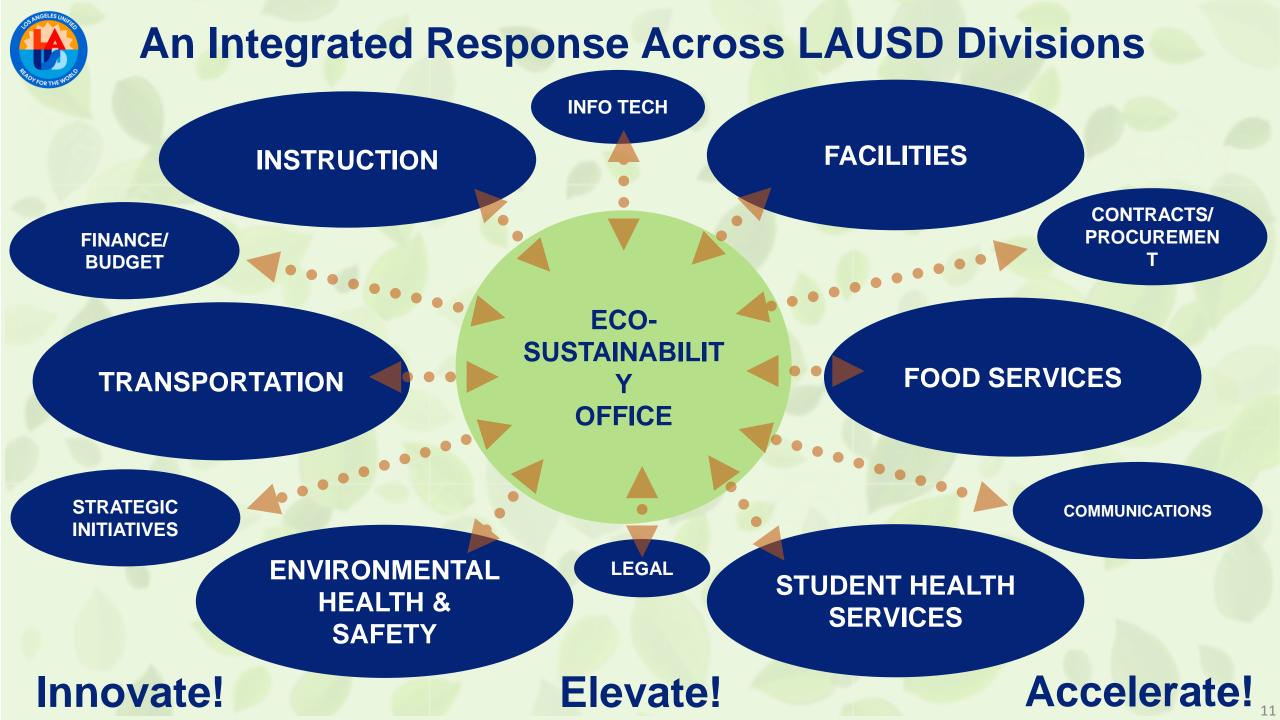
Annually

Removing **2,766 personal vehicles** from the road

Enough to power **2,138** homes

Diverting **4,190 tons of** waste from landfills

The amount of GHG emissions sequestered by **11,895 acres of forestland** or ~3 Griffith Parks





## LAUSD Comprehensive Eco-Sustainability Plan



2022-2023

IEROES FOR ZER

Supports the development and implementation of sustainable and renewable energy initiatives to reduce the District's carbon and water footprint and to achieve the District's operational efficiency and sustainability goals in alignment with the LAUSD Strategic Plan.

# Sustainability Planning Process



Proposals Received and Under Evaluation: Anticipated Board Approval: May 2025

**Engagement: Spring/Fall 2025** 

**Assessment: Summer 2025** 

Plan Development: Fall 2025 – Spring 2026









# An Eco-Sustainability Plan for all LAUSD

### Scope:

- ASSESS: Collect and review District data
  - Establish a baseline of information and provide a gap analysis.
  - Identify climate risks and cascading risks
  - Identify infrastructure needs for all sustainability sectors
- ENGAGE: Stakeholder Engagement
  - Formulate engagement workplan
  - School/community engagement workshops at school sites
  - Involvement of all LAUSD Divisions
- DEVELOP: Development of Comprehensive LAUSD Eco-Sustainability Plan
  - A holistic plan with integrated, actionable solutions for all sustainability sectors.
     Measures that provide the greatest opportunities for resilience, emissions reductions, and student learning will take the highest priority.
  - Confirmation of Vision, Objectives, Goals, and Criteria for the plan
  - Roadmaps to address LAUSD's high-priority Eco-Sustainability goals and objectives























## **Eco-Sustainability Sectors**

### **Curriculum Integration**

Incorporate sustainability topics into general education and STEAM curriculum and into CTE programs

#### **Climate Literacy**

Develop a comprehensive framework for a Climate Literacy curriculum

Excellence Academic

### **Healthy Food Initiatives**

- Procurement of sustainable and locally sourced food
- School gardens

#### **Outdoor Education + Greening**

Outdoor learning spaces, gardens, and nature trails to connect students with the environment and foster a sense of stewardship

#### **Air Quality**

- · Low/No VOC product standards
- Low emission vehicles and fuels
- CO2 Monitors

#### Climate Resilience

- GHG Emissions Inventory
- Climate Action & Adaptation Plan
- Resiliency Plan
- Environmentally Preferable Purchasing

Engagement Collaboration

**Student Leadership** · Empower students to take on leadership

**Energy + Water Infrastructure** 

· Renewable Energy and Electrification

roles as climate champions and

environmental stewards

· Energy Efficiency Projects

· Water Efficiency Upgrades

management

· Stormwater and Grey Water

#### **Community Engagement**

 Partner with local organizations. businesses, government agencies, and the broader community to support sustainability initiatives at schools

**Transportation** 

· Conversion of fleet to hybrid and electric

#### **Waste Reduction**

- · Recycling and composting programs
- Minimize single-use plastics + packaging
- · Surplus property repurposing/auction
- Construction waste diversion

### **Monitoring + Evaluation**

- Metrics and assessments to track progress towards sustainability goals
- Green Building certifications

**Operational Effectiveness** 

### **Professional Development**

Provide training and resources for teachers and staff on sustainability practices and incorporate sustainability into professional development programs

#### O + M Staff Training

· Encourage walking, biking, carpooling

· Green Cleaning Program

Subsidized transit passes

vehicles

- · Native Landscape Maintenance Training
- O&M Best Management Practices



# **Working Group Representatives**

Eco-Sustainability Sectors	Suggested Stakeholders/ Areas of Influence		
Climate	Energy Services		
Offiniate	Transportation		
Air Quality	Transportation		
All Quality	Environmental Health and Safety		
Energy	Energy Manager		
Lifety	Facilities Director		
	Utilities Management		
Water	Wastewater Compliance		
	Stormwater Compliance		
Solid Waste	Solid Waste		
Solid Waste	Facilities		
Transportation	Transportation		
Transportation	Fleet Manager		
Food & Nutrition	Food Services		
1 ood & Nutrition	Kitchen Staff		
Procurement/Labor Compliance	Purchasing		
1 Toculement Labor Compilance	Contract & Budgeting Office		
	Education Services		
Education/ Engagement	Student Council Advisors		
Construction	Facilities Management		
Construction	Capital Planning		
Operations & Maintenance	Operations		
Operations & Maintenance	Facilities Management		





# **Eco-Sustainability Priorities Survey**

### A roadmap to address LAUSD's high-priority eco-sustainability sectors

Sector	Category	Ranking
	Gas Emissions	
Climate	Climate Adaptation	
	Climate Resiliency	
Air Quality	Indoor Air Quality	
7 th Quality	Air Pollutant Emissions (i.e.NOx)	
	Purchased Utilities	
Energy	<ul> <li>On-Site Generation (Co-Generation, Generators, Solar)</li> </ul>	
W-1	Potable Water	
Water	Wastewater	
Stormwater/ Wastewater	Stormwater Management	
Otorniwater/ wastewater	Wastewater	
	<ul> <li>Municipal Solid Waste (Trash, Recycling, Organics)</li> </ul>	
Solid Waste	• E-Waste	
	Hazardous Waste	
	Construction + Demolition Waste	
	School Buses	
Transportation	Fleet Vehicles (white fleet)	
·	Employee Commuting	

Sector	Category	Ranking
	Food Sourcing	
Food + Nutrition	Nutrition Standards	
	Nutrition Education	
	Product Specifications	
Procurement	Service Requirements	
	Contracts	
	Sustainability Curriculum	
Education / Engagement	Staff Training	
	Community Engagement	
	Sustainable Design Criteria	
Construction	<ul> <li>Green Building Certification (i.e., CHPS, LEED, etc.)</li> </ul>	
	Green Construction Standards	
	Preventative Maintenance	
Operations + Maintenance	Building Management Systems	
Operations + Maintenance	Standard Operating Procedures	
	Green Cleaning	



# **Climate Literacy Updates**



### **Overview**

- Climate Literacy Task Force Update
- Climate Literacy Task Force Report
- Campus Greening Highlights
- Earth Month 2025





## **Climate Literacy Task Force**



### **Climate Literacy Task Force Timeline**

- Meeting 1 December 13, 2023 via Zoom
  - Introductions and reviewed Climate Literacy Resolution and LAUSD-UTLA MOU
  - Determined next steps for review of tasks and roles
- Meeting 2 February 27, 2024 @ Los Angeles Cleantech Incubator (LACI)
  - Tour of LACI and presentations from partners
- Meeting 3 April 16, 2024 @ Sotomayor Magnet
  - Tour of the Agriscience Program and updates on Task Force member findings
- Public Meeting June 12, 2024 via Zoom
  - Shared preliminary recommendations & took comments
- Meeting 4 September 25, 2024 via Zoom
  - Draft report outline was shared and task force members began drafting their sections
- March 2025 Recommendations Report being finalized
  - For meeting details visit the CLTF website at <a href="mailto:lausd.org/cltf">lausd.org/cltf</a>



## Climate Literacy Task Force Report



Climate Literacy Champions '23-'24 professional development at the Tree Peoples Coldwater Canyon site.



### **CLTF Report Content**

- Drafted in collaboration with the DOI & United Teachers of Los Angeles
- Division of Instruction Climate Literacy Champions program and Climate Literacy Leadership Team
- LAUSD Climate Literacy Schoology Group
- Social Emotional Learning (SEL) Programs and Resources
- Career Technical Education (CTE) Pathways
- Eco-Sustainability Office Programs
- Facilities Services Division
- K-12 Linked Learning
- Division of Adult & Career Education
- Stormwater & Water Quality
- Transportation, Solar, & EV Chargers
- Recommendations

### Next Steps

- Detailed Report update to be provided at the May 2025
   Greening and Climate Resilience meeting
- Issue Date: June 2025



# **Campus Greening Highlight**





## **Aeroponic Tower Gardens**

- The Aeroponic Tower Garden Pilot Program is funded by the Los Angeles Department of Water and Power
- There are eight participating schools:
  - 20th St. ES
  - 107th St. ES
  - Alta California ES
  - Lake Balboa College Prep Magnet
  - Marina Del Rey MS
  - Polytechnic HS
  - Sotomayor Magnet HS
  - Valley Academy of Arts and Sciences
- The program supplies teachers with:
  - Materials for operating the tower gardens for three years
  - Training and technical support
  - Lifetime curriculum license integrating tower garden plant growth into multi-disciplinary lessons



## **Earth Month - April**



### Earth Month 2025 Campaign

### Digital ecosystem for environmental education

- website curriculum & activity hub with LAUSD and partner resources
- student showcase of sustainability efforts
- empowering educational videos for all grade levels
- Kick off April 1, 2025
- The campaign will culminate in a vibrant, in-person celebration at the LAUSD Arts Festival: Saturday, May 3, 2025
  - ESO and DOI will feature a climate literacy area with an opportunity for students to draw a school garden and families to adopt a tree!

### **Climate Literacy Creator Highlight**

- Incorporating feedback from 2024 to be more engaging
  - Videos about LAUSD and green careers are being created by an LAUSD John F.
    Kennedy High School alumnus. This work contributes to the District's Climate
    Literacy goal, aimed at increasing climate literacy and ensuring all students are
    'READY FOR THE WORLD'.

artin Montin 2023 Campaign promotional poster







# **Thank You!**



Christos Chrysiliou, FAIA, LEED AP Chief Eco-Sustainability Officer





